



ZIMBABWE

**UMBIKO WOLUHLU LOHLELO  
LOKWENZIWA  
LOKUSHTSHENZISWA KWEMALI  
NGO2023  
OLUHLELELWE IZIZALWANE**

' Ukuphangisisa inguquko somnotho'

UMBIKO WETHULWA EPHALAMENDE YEZIMBABWE NGUPROF MTHULI  
NCUBE UMPHATHINTAMBO WEZEZIMALI LENTUTHUKO YOMNOTHO

MHLAKA 24 LWEZI NGO2022



# ISINGENISO

## **LUYINI ULUHLU LOHLELO LOKWENZIWA LOKUSETSHENZISWA KWEMALI OLUHLELELWE IZIZALWANE?**

Yisifinqo esenziwe sabalula soluhlu lohlelo lokwenziwa lokusetshenziswa kwemali esichasisa ukuthi uhulumende uhlele ukuthi uzakwenza njani imali zokubhadelela imisebenzi yakhe lokuthi uzakwaba njani ingcebo lezi ukuze kufezwe izimiso zentuthuko yesizwe.

## **KUNGANI SIKHUPHA ULUHLU LOHLELO LOKWENZIWA LOKUSETSHENZISWA KWEMALI OLUHLULELWE IZIZALWANE?**

Uluhlu lohlelo lokwenziwa lokusetshenziswa kwemali oluhlelelwe izizalwane lwazisa bonke abantu baseZimbabwe ngendlela elula ukuze bazwisiswe ukuthi uhulumende usebenzisa njani ingcebo zelizwe aziphathiswayo. Lujonge njalo ukuphathisa ukuphatheka okuzwayo kwezizalwane kumazinga onke ukuze zibone ukuthi uhulumende usebenza ngokutshengisa ukuba lomlandu kanye lokwenza ngcono ukuba mgceke.

## **LUYINI ULUHLU LOHLELO LWESIZWE LOKWENZIWA LOKUSETSHENZISWA KWEMALI?**

Uluhlu lohlelo lwesizwe lokwenziwa lokusetshenziswa kwemali luhlu lohlelo lokwenziwa lokusetshenziswa kwemali olusemthethweni olutshengisa ukuthi uhulumende uhlele ukuthi uzakwenza njani imali yokuqhuba imisebenzi yakhe lokuthi limali izabiwa njani ngomnyaka ozayo. Umphathintambo wezezimali lentuthuko yomnotho emele umongameli ulungisa njalo ethule uluhlu lohlelo lwesizwe lokwenziwa lokusetshenziswa kwemali ePhalamende ukuze kuxoxiswane ngalo njalo lwamukelwe.

## **INDLELA YOKUHLELA ULUHLU LOHLELO LOKWENZIWA LOKUSETSHENZISWA KWEMALI**

Isisekelo sombuso selizwe ngoStatutory Instrument 127A ka2021 sethula ukuthi umphathintambo wezezimali lentuthuko yomnotho kumele ahlele njalo ethule uluhlu lohlelo lwesizwe lokwenziwa lokusetshenziswa kwemali ngoLwesine wokucina kaLwezi ukuze lwamukelwe kungakaqali umnyaka omutsha wokusebenza koluhlu lohlelo lokwenziwa lokusetshenziswa kwemali lomnyaka ozayo. Amanyathelo athathwayo ukuhlela lolu uluhlu afinqwe kumdwebo ongaphansi.



# INDLELA YOKULUNGISA UHLELO LOKUSEBENZISA IMALI



# ISIMO SOMNOTHO NGOMNYAKA KA 2022

- Kucatshangelwa ukuthi isimo somnotho sathuthuka nge4% okuyisilinganiso esingaphansi kwe5.5% esasikhangelelwe ngo2022. Lokhu kwabangelwa lizulu elingananga kuhle kanye lempi ese-Europe
  - Ukukhwela kwentengo ngenyanga eziyisithupha zakuqala zomnyaka, kodwa khathesi sezingathi zimile okwenza ukuthi ngoMfumu ukukhwela kwezinto lokulahlekelwa kwamandla kwemali kwehle kuye ku3.2% kusuka ku30.7% ngoNtulikazi. Lokhu kwabangelwa yikuthi uhulumende lebhanga lesizwe bathatha amanyathelo ambalwa afana lokuhlolisisa amakhontraki kahulumende lokungenisa amagolidikhoyini;
  - Ukwehla kwentengo yokuthenga imali yangaphandle emikambo yensitha ngengxenywe yakuqala yomnyaka, ukwehlukana kwentengo yokuthenga imali yaphandle emkambo wesizwe lasemikambeni yensitha sekunganeno ngenxa yokuthi kwasungulwa uhlelo lokuthi imali yangaphandle noma eyalapha ithengwa lokuthengiswa ngofunayo njalo ngentengo okuvunyelwana ngayo.
  - Isimo sokubangcono ngoMpandula kwemali kahulumende lomehluko omncinyane ongaphansi kwe1% phakathi koluhlu lohlelo lokwenziwa lokusetshenziswa kwemali lentengo yakho konke okwenziwa kuleli.
  - Ukungena kwengcebo ezengeziweyo zivela ekuthengiselaneni kwaleli lamanye amazwe omhlaba lapho kuqathaniswa lemali ezithunyelwa yizizalwane ezingaphandle kwelizwe.;
  - Inguquko esobala yentuthuko yezakhiwo, njengomzekeliso ukwakhiwa kwezakhiwo zomngcele weBeitbridge lokulungiswa komgwaqo oxhumanisa iHarare leBeitbridge kanye lokulawulwa kweCOVID-19.
- Ime njani imisebenzi yethu nxa siyiqathanisa leyamanye amazwe akumkhono wezansi ye-Africa?

	2020	2021 Est	2022 Proj	2023 Proj
Ukukhula kwamazwe akumkhono wezansi ye-Africa sekuphelele	-6.0	4.2	2.5	2.4
Kwele-Angola	-5.4	0.7	2.9	3.5
KweleBotswana	-8.7	12.5	4.2	4.4
KweleLesotho	-7.6	1.0	2.5	2.8
KweleMadagascar	-7.1	3.3	5.0	5.4
KweleMalawi	0.9	2.5	2.8	4.0
KweleMauritius	-14.9	4.0	6.2	5.6
KweleMozambique	-1.2	2.2	3.7	4.5
KweleNamibia	-7.9	2.4	2.6	3.5
KweleSouth Africa	-6.4	4.9	1.9	1.4
Eswatini	-1.9	3.2	2.2	1.8
KweleZambia	-3.0	4.0	3.2	3.8
KweleZimbabwe*	-7.8	8.5	4.0	3.7

Umthombo: AfDB African Economic Outlook, April 2022 Estimates/ \*ZIMSTAT/MoFED/RBZ Estimates



# AMATHUBA OKUTHUTHUKA LOKUKHULA KOMNOTHO NGO2023





Kukhangelelwe ukuthi isimo somnotho weZimbabwe sizakhula nge3.8%. Imali ezaqoqwa nguhulumende lendleko zakhe kukhangelelwe ukuthi kuzatshiyana nge1.5% lentengo yakho konke okwenziwa kuleli.

Uluhlu lwalokho okujongiweyo okumele kulandelwe lamapholisi akhethiweyo lemali ekhangelelwe ukwenziwa lokusetshenziswa (ZWL\$M): 2021-25

	Ngo2021	Ngo2022	Ngo2023	Ngo2024	Ngo2025
<b>Ama-akhawunti esizwe</b>					
Nominal GDP	3,189,937.24	10,547,415.18	21,768,513.98	29,615,949.63	33,922,056.11
Real GDP Growth (%)	8.5	4.0	3.8	4.8	5.0
<b>Ama-akhawunti kahulumende</b>					
Imali eyenziwayo loba eqoqwayo.	489,592.20	1,740,506.5	3,910,072.4	5,653,448.8	6,810,014.2
Imali esetshenziswayo	545,029.15	2,149,584.82	4,246,947.3	6,056,223.4	7,243,319.1
Imali yonke jikelele ekhona	-55,436.96	-62,137	-336,874.9	-402,775	-433,304.9
Iyinxenye enganani % ye GDP	-1.74	-0.59	-1.5	-1.4	-1.3

Kuthethwe ku: MoFED/ZIMSTAT/RBZ

Ukukhula kwezigaba eziqakathekileyo kanye lokucatshangelwayo

Umfanekiso	Isigaba	Izingaba akwenzakaleli (%)	Okucatshangelwayo
	Esezokulima, ukuzingela, ukugola inhlanzi, lesezamagusu	4.0	Izulu eleneleyo kusiya kwelingaphezu kweleneleyo.
	Esezokugebha amatshe aligugu	10.4	Intengo ezinhle zokuthengiswa kwamatshe aligugu kwamanye amazwe.
	Esendawo zokuhlala lezokudla (Esezokwethekelelwa kwelizwe)	10.0	Ukuvuseleleka kwesigaba sezokwethekelelwa kwelizwe; Ukungena kwabatsha abasebenzela kusigaba esibona ngendlela yemoyeni yokuhambisa lemihlangano, imivuzo lemihlangano emikhulu lemibukiso emikhulu.
	Esezokwakha	5.8	Intuthuko yezakhiwo

Umthombo: MoFED/ZIMSTAT/RBZ



# AMAPHOLISI AMQOKA NGO2023

Ngo2023 uhulumende uzaqhubeka ukusebenzela ukufeza injongo ezethulwe kuNational Development Strategy 1 (NDS 1). Ngo2023 uhulumende ujonge, ikakhulu ukuthi kufezwe izimiso ezijongiweyo ezilandelayo:

Ukulondoloza ukuzinza kwamandla emali (ngesilinganiso sokuyi1.5% yentengo yempahla yonke ekuleli) ukuze kube lokunziza kwamandla emali lentengo yokuthenga imali yakuleli leyangaphandle.

Ukukhuthaza ukukhula kwesimo somnotho okukhokhelwa yilabo abamakampani azimeleyo;

Ukukhwela kwentengo lokulahleka kwamandla emali yakuleli ngenyanga okuphakathi kwe1% kusiya ku3%.

Ukuhlomisa isigaba esitholisa uncedo lukazulu ukuze senelise kuhle ukufeza inhlelo ezethulwe kuNDS 1.

Ukwehlisa okwenqabela ukufinyelela imali lemikambo sikhangelane labakusigaba sabaziphandelayo loba abazisebenzayo.

Ukuqakathekisa ukutholiswa kwemali ephiwa ingatsha ezibona ngezemfundo, ezempilakahle lenhlelo zokuvikelwa kwenhlalakahle yomphakathi ukuze kunakekelwe labo abaludinga kakhulu usizo emphakathini.

Loba kunjalo, zikhona izinto ezithe xaxa ezingenza ukuthi kubenzima ukuthi umnotho uthuthuke ngesilinganiso se3.8% esikhangelelweyo. Ukwehlisa lokhu okungenqabela lokhu kuthuthuka komnotho, uhulumende usephawule amanyathelo ajonge lokhu okungenqabela nxa kungabakhona njengalokhu kutshengisiwe kumdwebho ongaphansi:

Okungavimba	Okungenziwa
<b>Okungaba yingozi esimeni somnotho welizwe</b>	
Ezombanzwe emazweni zingaphazamisa intengo yezinto ezithengwa ngaphandle kwelizwe ezifana lomvundiso, ingqoloyi lamafutha endlela zokuhambisa	Ukusekela amakampani ukuze alungise impahla ezinengi kuleli kungathengiswa okokuzilungisa kunjalo.
Ukuguquka komumo womkhathi/ ukuphazamiseka okuphathelelane lomumo womkhathi	Ukutholisa ingcebo zokubhekana lezehlakalo zokuwelwa zingozi lokuba lendlela zokuzihlahlula zingakenzakali.
Ukusilela kwamagetsi	Ukuqakathekisa ukuqediswa komsebenzi wesigaba 7 lo 8 eHwange. Lokhu kuzangezelela i600MW yamagetsi elizweni.  Ukukhweza kancanekancane intengo yamagetsi; ukuphangisa ukwehlukana izigaba lengatsha zeZESA ukuze zisebenze kuhle; ukubeka indlela yokulawula ngakwelinye icele ngokufeza indlela yobucwephetshi ukusebenza kwamamitha; ukukhuthaza ukuthi amanye amakampani aphehla amagetsi ukuthi afake imali zawo kwezinye indlela zokuphehla amandla kagetsi kusetshenziswa ingcebo zemvelo ezingapheliyo.



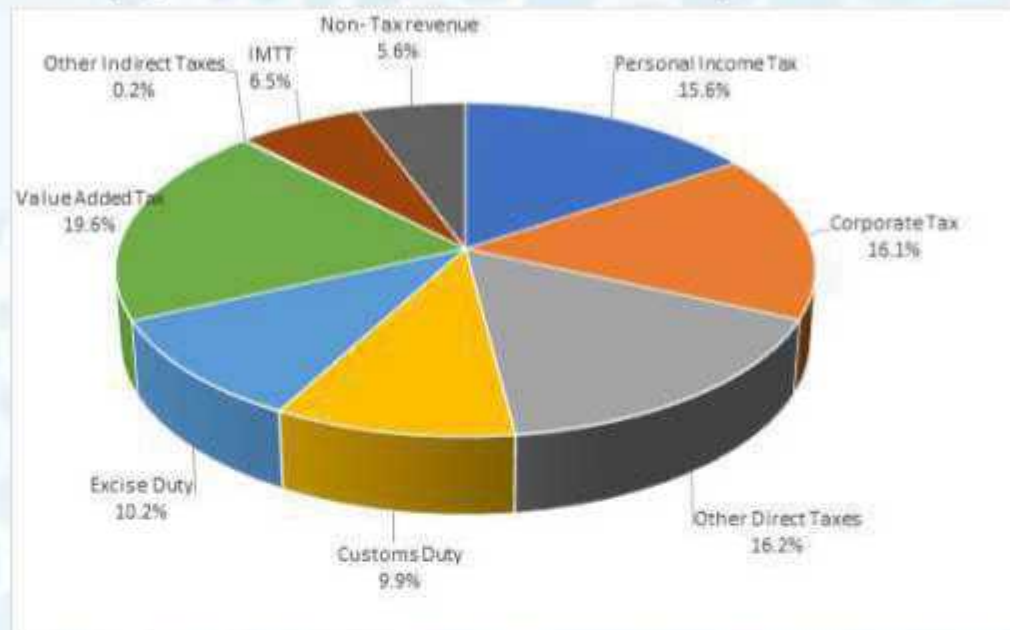
Okungavimba	Okungenziwa
<b>Okungaba Yingozi Esimeni Somnotho Welizwe</b>	
Ukuqhubeka kwentengo lokutengantenga kwamandla emali yakuleli lokuwa kwamandla ayo lapho intshintshwa isiya kwezinye imali	Ukuqhubeka silandela imithetho yezemali ekhona elizweni njengoba isebenza. Ukuqhubeka silungisisa ukwehluka kwentengo yokuthenga imali zamanye amazwe sisebenzisa eyeZimbabwe. Okungaba yingozi ekusetshenzisweni kwemali
<b>Okungaba Yingozi Ekusetshenzisweni Kwemali</b>	
Ukwanda kwezikwelede	Ukwenza isiqiniseko sokuthi zonke ingatsha zikahulumende zisebenzisa imali ngendlela elandela okwethulwe kuluhlu lohlelo lwesizwe lokwenza lokusetshenziswa kwemali. Ukuhlela ukusebenzisa imali ekhona hatshi ukuboleka kubhanga elikhulu. Ukusebenzisa imali ezintweni eziqakathekileyo. Ukusebenzisa imali ngendlela ekhaliphileyo kanye lokusebenzisa imithshina yalezinsuku ukugcina ulwazi olumayelana lendlela okusetshenziswa ngayo imali. Ukugxila ekuqediseni yonke imisebenzi engakapheli.
Iziqiniseko zegunya lokwenelisa ukweboleka imali kazulu	Ukubona ukuthi amakampani angaphansi kukahulumende ayabhala inhlelo zamabhezimisi njalo ethule kuzulu imbiko yawo yokusetshenziswa kwemali engakayi kuhulumende ukuyaphiwa igunya lokweboleka imali.
Imali ephiwa amakampani nguhulumende ukuze intengo yezinto ezithile ihlale iphansi	Ukuqhubeka kukhangelisiswa inhlelo ezisesekhona zemali ephiwa amakampani nguhulumende ukuze intengo yezinto ezithile ihlale iphansi lokufeza indlela ejonge izigaba ezimqoka ezifana lezitholisa uncedo kwezenhlalo.



# ISIFINQO SOLUHLU LOHLELO LOKWENZA LOKUSETSHENZISWA KWEMALI NGO2023

## IMALI EZIZAQOQWA

Ngomnyaka ka2023 uhulumende uhlele ukuthi enze imali efika iZWL\$3.8 thriliyoni (okuyisilinganiso se18% sentengo yakho konke okuleli) emalini zomthelo lezingaveli emithelweni.



Lapho Okuvela Khona Imali	Inani le mali (ZWL\$ miliyoni)	Ingcazelo
Personal Income Tax	609,518.4	Umthelo obanjwa emiholweni yabantu abasebenzayo.
Corporate Tax	631,286.9	Imithelo evela kunzuzo yamakampani.
Other Direct Taxes	635,359.4	Igoqela imali ebhadalwa ngabezemigodi, imithelo yenzuzo lamabhodi, ebanjwa kubalimi begwayi, eyamalayisensi okuqhuba amabhizimisi, ebanjwa kulabo abalezimota ngenxa yokuthi zikhupha umoya ongcolisa umoya.
Customs Duty	387,895.0	Imithelo yempahla ezithengwa ngaphandle kwelizwe.
Excise Duty	400,617.4	Imithelo evela ekusebenziseni impahla ezifana lamafutha endlela zokuhambisa, utshwala, igwayi lemota esezikezasebenza.
Value Added Tax	764,979.5	Umthelo wokudla lezinye impahla lokutholisa uncedo thile
Other Indirect Taxes	6,448.3	Imithelo yokuthenga izinto ezifana lendlu, umhlaba lokunye okufanayo.
IMTT	255,118.6	Imithelo yokusebenzisa ulwazi lwemithshina yakulezi insuku ukuhweba ngezezimali.
Non - Tax revenue	218,849.5	Igoqela imali ebhadalwa lapho okuthengwa khona umhlabathi noma amabhilidi, imali ezalayo, etholakala ekuthengiseni izinto lokwenza imisebenzi ethile, amafayindi leyezijeziso.





# INDLELA ZOKWENZA IMALI

Ukuze kwenziwe imali enengi yokuqhuba kuhle ekutholiseni uncedo lukazulu, indlela ezilandelayo ezintsha phezu kwalezo ebezivele zisetshenziswa zizafezwa.

Isigaba esijongiweyo	Inyathelo elingathathwa
Esemithelo wokudla lezinye impahla lokutholisa uncedo thile	Ukukhweza umthelo wokudla lezinye impahla lokutholisa uncedo thile usuka ku14.5% usiya ku15%.
Esemithelo evela ekusebenziseni impahla ezifana lamafutha endlela zokuhambisa, utshwala, igwayi lemota esezikezasebenza	Ukukhweza imithelo evela ekusebenziseni impahla ezifana lokunathwayo okunika amandla isuka ku-USD \$0.05 isiya ku-USD \$0.10 ukuze kukhuthazwe ngendlela yokuphila elempilakahle.

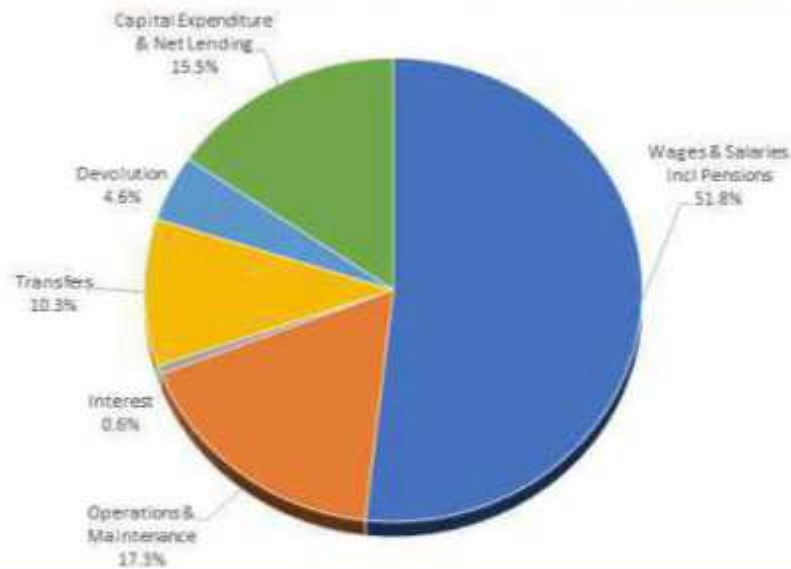
Njengenhlayenza, uhulumende uzanika ithuba lokukhokha umoya ekubhadaleni imithelo. Lokhu kuzehlisa indleko zokuthola uncedo.

Isigaba esijongiweyo	Inyathelo elingathathwa
Ukwehlisa indleko zokuqhuba ibhizimusi	Ukususa imithelo ebanjwa nxa umuntu engenisa impahla ezithengwe kwelinye ilizwe sikhangelane lemitshina lokokusebenza okwenza enye imali lapho kusetshenziswa kubalela lokwamukelwayo okuvela kulabo abasebenzela kusigaba sezokulima lokuphehla amandla kagetsi.  Ukususa imithelo ebanjwa nxa umuntu engenisa impahla ezithengwe kwelinye ilizwe sikhangelane lochago lwempuphu oluyisilinganiso esiphansi kwenani elithile.
Imithelo yokusebenzisa ulwazi lwemitshina yakulezi insuku ukuhweba ngezezimali	Ukwehlisa imithelo yokusebenzisa ulwazi lwemitshina yakulezi insuku ukuhweba ngezezimali isuka ku4% isiya ku2%.
Ukusekela isigaba sezokwethekelelwa kwelizwe	Ukususa imithelo ebanjwa nxa umuntu engenisa impahla ezithengwe kwelinye ilizwe sikhangelane lemitshina lokokusebenza kwalabo abakusigaba sezokwethekelelwa kwelizwe.



# INDLEKO

Indleko ziziZWL\$4.25 thrilyoni (okuyisilinganiso se19.5% sentengo yakho konke okwenziwa kuleli) njengalokhu kutshengisiwe kumdwebo ongaphansi.



Lapho okusetshenziswa khona imali	Inani (ZWL\$ Million)	Ingcazelo
<b>Wages &amp; salaries, including pensions (Imali yeholo kanye leyempentsheni)</b>	2,199,663.0	Igoqela imali ebhadalwa izisebenzi zikahulumende kubalela lemali zendleko thile lezempentsheni.
<b>Operations &amp; Maintenance (Imali yokwenza imisebenzi kanye lokulungisa okungafa)</b>	734,487.9	Ukubhadalela impahla loncedo lokusebenza kwengatsha zikazulu, njengesibonelo amabhili okusebenzisa amandla hlezi akagetsi lamafutha endlela zokuhambisa, okokusebenzisa emahofisini okubhalela lokubhala lemithi njll
<b>Interest (Inzuzo evela ezimalini thize)</b>	24,967.4	Inhlawulo zezikwelede zaselizweni kanye lezangaphandle kwelizwe.
<b>Transfers (Imali ezithunyelwayo)</b>	435,825.4	Igoqela usizo lwezenhlalo lemali zokuphathisa imuli ezingaphangeliyo, abantwana, asebeluphele, abagokekileyo, abaphathiswa ngoncedo lwemali abaziphiwayo ngenhlelo ezehlukeneyo, uncedo lweBEAM lokwehliselwa indleko zokuhambisa.
<b>Devolution (Imali esuka emahofisini amakhulu isiya kwangaphansi ukuze ithuthukise indawo ezingakathuthuki)</b>	195,503.6	Imali ethunyelwa isuka kuhofisi kahulumende enkulu isiya kumakhansila ezabelo leziphathamandla zezigaba ukuze kuthuthukise izakhiwo zezigaba.
<b>Capital Expenditure &amp; Net Lending (Net acquisition on non-financial assets) (Indleko zezimali lemali ekhona ukuphathisa ezinye izigaba longatsha (Isilinganiso sengcebo zonke ezingasimali)</b>	656,500.0	Indleko zenhlelo zokwakhiwa kwezakhiwo ezifana lemigwaqo, izikolo, izibhedlela kanye lendawo zokuphehla amandla kagetsi lokutholisa uncedo lukazulu.



# INDLEKO ZIKA2023 ZIHLELWE NGOKUQAKATHEKISWA KWEZIGABA

Uhulumende uzaqhubekela phambili efeza indlela yokuhlela uluhlu lohlelo lokwenziwa lokusetshenziswa kwemali kukhangelwe inhlelo ezikhona. Le yindlela yokuhlela uluhlu lohlelo lokwenziwa lokusetshenziswa kwemali olwenza ukuthi imali ziphiwe inhlelo ezilempumela njalo zisenhlelweni ezimqoka zikaNDS 1. Lindlela yokuhlela uluhlu lohlelo lokwenziwa lokusetshenziswa kwemali ikhokhelela ekufezeni kwamapholisi akhuthaza inguquko ezizwayo sikhangelane lokwenza lokusebenza kuhle kwezigaba ezimqoka zomnotho, ukwehlukana kwezinto ezithengiselwa phandle kwelizwe lekukhuleni ekwenzeni impahla zohlonzi lwaphezulu okuyizinto ezimqoka zokudala ingqubelaphambili ezwayo njalo eyaphambili.

Ngaphansi kwethulwe amanyathelo azafezwa:

## Ukuthuthuka komnotho lokuzinza komnotho welizwe

- Ukumisa amapholisi okwenza imali lemithelo yezezimali ephathisanayo.
- Ukukhangelisisa intengo yempahla loncedo oludingwa nguhulumende ukuze abone ukuthi imali isetshenziswa ngendlela esuthisayo.
- Ukwenza isiqiniseko sokuthi imali izala kuhle njalo okulenzuzo.

## Ukusekela amakampani alungisa izinto kusuka lapho okuthathwa khona izinto zokulungisa impahla kanye lapho ezilungiswa khona lezithengiswa khona

- Ukukhuthaza ukusebenzelana kwamabhizimusi amancane laphakathilaphakathi.
- Ukuhambelanisa lesikhathi umthetho olawula ukusebenza kwamakampani kukhangelwane lenguquko yezolwazi lwemitshina yakulezi insuku, ezomnotho ezingelangozi kumumo womkhathi lesigaba salabo abaziphandelayo loba abazisebenzayo.
- Ukutholisa impahla lengcebo ezidingekayo kusigaba sezokulima ezibiza (iZWL\$ 77 bhiliyoni) ezizaphiwa imuli ezingu900 000 ngaphansi kohlelo lweNtwasa/Pfumvudza.
- Ukwelekeleka nge-US\$154.6 miliyoni ezaphiwa abe-AFC Holdings iyimali yakuleli ukuze iphathise kusigaba sokulinywa komumbu, indumba, lamanye amabele enhlamvu ezincane.
- Ukutholisa iZWL\$39.8 bhiliyoni yenhlelo zokuhlomisa, ukufundisa, ukweluleka lokulimukisa abalimi. Iizabhadalela usizo lemfundiso ezaphiwa abalimi, iZWL\$11.8 bhiliyoni yokutholisa imitshina yesigaba sezokulima. IZWL\$6.6 bhiliyoni yokwakha lokuvuselela amadibha lokuvikela izifo zezifuyo. IZWL\$514.2 miliyoni yokubiya indawo yokugcinela izinyamazana zendle eGonarezhou ukuze kwehliswe ukuqhamuka kwezifo lemikhuhlane efana le-anthrax lefoot and mouth ngenxa yokuhlangana kwezinyamazana ekuhambeni kwazo.
- Ukwelekelela nge-US\$22.5 miliyoni evela esikhwameni semali yangaphandle ezalayo ephiwa amazwe, iSpecial Drawing Rights ukuze kukhangelisiswe lokuthenga imitshina lempahla yokusebenzisa entsha kusetshenziswa imali esuka esikhwameni seValue Chain Revolving Fund (sikhangelane lokulungiswa kotshinda, ukushukwa kwezikhumba, ukwenziwa kwemithi yokwelapha abantu lemivundiso).



## Ukwenza isiqiniseko sokuthi ingcebo zethu zemvelo ziletha imali

- Ukuqedisa umthetho omutsha olawula ngezemigodi lezenjiwayo lomthetho olawula ngokuthengiswa kwegolide kanye lomthetho olawula ngamatshe aligugu.
- Ukuphathisa ngeZWL\$1.5 bhiliyoni yokudinga lokuphawula indawo ezicatshangelwa ukuba lamatshe aligugu kusetshenziswa imitshina yalezinsuku egoqela amasethilayithi lamadroni lemidwebo ethetshulwa umuntu esemoyeni kanye lokunika ama-EPO kumakampani azimmeleyo.
- Ukusekela ngeZWL\$1.6 bhiliyoni yokuqedisa uhlelo lokusebenzisa imitshina yalezinsuku ukugcina ulwazi olutshengisa uluhlu lwalabo abakusigaba sokwembiwa kwamatshe aligugu.
- Ukwakha indawo ezibona ngokuthengwa kwegolide ukusekela labo abaphila ngokutsheketha labakusigaba sokwemba amatshe aligugu abasafufusa.
- Ukwelekelela ngeZWL\$725 bhiliyoni yokuthuthukisa izakhiwo zesigaba sezokwethekelelwa kwelizwe eziseVictoria Falls.
- Ukutholisa i-US\$7.5 miliyoni emiselwe ukwelekelela abakusigaba sokwethekelelwa kwesizwe.
- Ukwenza ngcono inhlelo zokuhlomisa lokufundisa abazafundisa abanye ngendlela zokulima ezingelangozi kumumo womkhathi sikhangelane labalimi emphakathini elizweni.
- Ukutholisa iZWL\$1 bhiliyoni yenhlelo zokwehlisa ububi bokuguquka komumo womkhathi (Ukusekela ukusetshenziswa kwebhayogasi lamandla avela elangeni.

## Izakhiwo, ezemitshina yolwazi lwalezi insuku lesigaba sezomnotho esisebenziswa ulwazi lwemitshina yalezinsuku

- Ukwelekelela ngeZWL\$177.4 bhiliyoni yokulondoloza lokulungisa lokwakha imigwaqo kubalela leZWL\$43 bhiliyoni yokuqedisa umgwaqo obambanisa iHarare leBeitbridge. Ukuphathisa ngeZWL\$70.5 bhiliyoni yohlelo lwesibili lokulungisa imigwaqo. Ukutholisa iZWL\$3 bhiliyoni yokulungisa imigwaqo yemaphandleni lokuqedisa umgwaqo onxazonke eMbuzi.
- Ukuphuma lendlela efanayo yokuhlolisisa indleko zokudingekayo ukulungisa umgwaqo ezalandelwa njalo isetshenziswe yizozonke iziphathamandla zemigwaqo.
- Ukusekela ngeZWL\$3.1 bhiliyoni yendlela zokulawula lokuhlola ukuhamba kwendizamtshina lokokukhulumisana kwalabo abakulesi isigaba.
- Ukuphathisa ngemali ukusekela iNational Railways of Zimbabwe.
- Ukuphathisa ngeZWL\$6 bhiliyoni yokuthenga amabhasi.
- Ukufikisa inethiwekhi endaweni ezingakatholiswa lolu uncedo, ukwengezelela amakampani atholisa uncedo lwendlela zokukhulumisana ngabomakhalekhukhwini emaphandleni, ukufaka i-inthanethi ezikolo, lokuphathisa ukuthi kufundwe kusetshenziswa imitshina yolwazi lwakulezi insuku lokwakha indawo zokutholisa umphakathi ulwazi.
- Ukutholisa iZWL\$1.3 bhiliyoni yokusungula indlela zokuthi uhulumende aqhube umsebenzi esebenzisa ulwazi lwemitshina yakulezi insuku.
- Ukuphathisa ngeZWL\$48.4 bhiliyoni yokuqedisa ukwakhiwa kwezindlu ezingakapheli.
- Ukulungisisa indawo zokuhlala ezingekho emthethweni ukuthi zibeseemthethweni lokususa imigoqo enqabela ukuthuthukiswa kwazo lokhu kubalela ukutholisa amanzi, indlela zokuhlaza ingcekeza evela ezambuzini, ukulungisa imigwaqo lokutholisa amagetsi.
- Ukwelekelela ngeZWL\$10.9 bhiliyoni yokuqedisa ukwakhiwa kwamahofisi eLupane lokubona ukuthi imisebenzi yonke yengatsha zikahulumende esaqhubeka iqhubeka kuhle.
- Ukusekela ngeloni yokuthola izindlu eyiZWL\$7.5 bhiliyoni iqondane leziphathamandla eziphezulu leziphansi.
- Ukwelekeleka ngeZWL\$3 bhiliyoni yokuqedisa isititshi 7 lo8 zokuphehla amandla kagetsi eHwange.



- Ukuphathisa ngeZWL\$18.3 bhiliyoni yesikhwama sokutholisa amandla kagetsi emaphandleni leZWL\$1 bhiliyoni yokufaka amagetsi emaphandleni.
- Ukusekela ngeZWL\$21.7 bhiliyoni yokwakha amadamu agoqela iGwayi-Shangani, eleSemwa, eleKunzvi, eleTuli Manyange, eleVungu, eleDefe, eleDande, eleMbada leleBindura.
- Ukuphathisa ngeZWL\$55.3 bhiliyoni yokuthuthukisa imitshina yokulima ngokuthelela lokufuya inhlanzi, lokulungisa indlela zokuhambisa amanzi kanye lezinye indlela zokusebenzisa amanzi angasetshenziswa ngokugcweleyo asemadamu la; eTugwi-Mukosi, eMarovanyati laseMuchekeeranwa.
- Ukutholisa iZWL\$27.9 bhiliyoni yenhlelo zokulima ngokuthelela kumifelandawonye.
- Ukwelekelela ngeZWL\$5.3 bhiliyoni yokugebha izibholane emaphandleni.

### **Intsha, ezemidlalo, ezemisebenzi yobuciko lezamasiko**

- Inhlelo zokuphathisa intsha ezifana lokukhangelisisa izifundo zamakolitshi afundisa imisebenzi yezandla.
- Ukuqhubeka ukuphathisa i-Empower Bank ukuze intsha yenelise ukufinyelela imali iqale lokuthuthukisa amabhizimisi ayo.
- Ukuhlomisa iZimbabwe Youth Council ukuze yenelise ukusebenza kuhle lokufinyeleleka kwayo ngokuthi itholakale endaweni zonke zelizwe, kuqhutshwe imikhankaso yokulimukisa lenhlelo zokuthi intsha ibe lamathuba okuyafunda kwenzinye indawo kuntshintshwana ngezigaba lomango.
- Ukulungisa indawo zokuzilibazisa lokuzikholisisa lokuxoxisana zabatsha ngenjongo yokwengeza indawo zokuqhubela imikhankaso yokulimukisa ngobubi bezidakamizwa lokunye okudakayo.
- Ukusekela ngeZWL\$1.2 bhiliyoni yokuvuselela lokulungisisa indawo zokuqhubela imidlalo lendawo zokuzilibazisa.
- Ukusekela imizamo ekhuthaza ukusetshenziswa kwendimi zakuleli ukuze kungabi lobandlululo ngenxa yolimi, ikakhulu ebantwini abangezwa kuhle endlebeni labangakhulumiyo kanye lalabo abakhuluma indimi ezikhulunywa ngabambalwa emphakathini.

### **Abesifazane, ukulingana ngobulili kanye lamabhizimusi amancane laphakathilaphakathi**

- Ukuqakathekisa ukulinganiswa ngobulili ngokunika amandla kwabesifazane, kumntwana oyinkazana kanye lamabhizimusi amancane laphakathilaphakathi ngokusebenzisa ingatsha zikahulumende ezilandelayo ezitholisa uncedo lwezemali:
- IWomen Development Fund (Ezatholiswa iZWL\$370 miliyoni).
- ICommunity Development Fund (Ezatholiswa iZWL\$330 miliyoni).
- IWomen's Microfinance Bank (Ezatholiswa iZWL\$3 bhiliyoni).
- I-Empower Bank (Ezaphathiswa ngeZWL\$3 bhiliyoni).
- ISmall and Medium Enterprises Development Corporation (iSMEDCO) (Ezaphiwa iZWL\$3 bhiliyoni) kanye
- LeNational Venture Capital Fund (Ezatholiswa iZWL\$4 bhiliyono).



## Ukuthuthukisa amakhono ezisebenzi lenhlalakahle yazo

- Ukwenza kubelula ukufinyelela uncedo lwezenhlalo olugoqela imfundo, ezempilakahle kanye lendawo eziphephileyo emphakathini.
- Ukuzimisela ukutholisa imithi yokwelapha iHIV/AIDS, ufuba loqhuqho lokuvikela ukuhlaselwa yizifo ezinengi sikhathi sinye lokuqedisa isakhiwo sokugcinela imithi iHarare National Pharmaceutical Warehouse, lokuthenga imitshina ezasetshenziswa ukuhlola lokhu okungeke kubonwe ngelihlo lenyama, (amaMagnetic Resonance Imaging) (amaMRI).
- Ukuphathisa ngeZWL\$33 bhiliyoni yokulungisa lokwakha izibhedlela lamaklinika leZWL\$2 bhiliyoni yokuthenga imota zokuthwala izigulane lokutholisa iZWL\$43 bhiliyoni yokuthenga izinto ezisetshenziswa ezibhedlela lokwelekelela ngeZWL\$9.3 bhiliyoni yokuphathisa ingatsha zezempilakahle emaphandleni.
- Ukuqhubeka ukukhweza iholo kanye lokutholisa okunye okungasimali okuphiwa abezempilakahle ukwenzela ukuthi bangaphumi elizweni besiyadinga amadlelo aluhlaza kwezinye indawo.
- Ukusekela ngeZWL\$31 bhiliyoni yokuphathisa ukuqhutshwa lokulotshwa kwemihlolo ngaphansi kogatsha lweZimbabwe School Examinations Council sikhangelane lemihlolo kaGredi 7, ekaFomu 4 lekaFomu 6.
- Ukuphathisa ngeZWL\$2.8 bhiliyoni yokusekela inhlelo zakuleli zokunika abantwana ukudla ezikolo.
- Ukelelelela ngeZWL\$4.2 bhiliyoni yokuqedisa imisebenzi engakapheli ezikolo eziphawuliweyo kugoqela ukuthenga impahla esetshenziswa ezikolo kanye lemitshina edingekayo.
- Ukuqhatsha abanye ababalisi abangu7000.
- Ukuphathisa ngeZWL\$1.5 bhiliyoni yokwenza isiqiniseko sokuthi bonke abantwana besikolo abangamantomabazana bayathola mahala okokusebenzisa nxa besesikhathini kanye lokwenza isiqiniseko sokuthi lokhu kwabiwa kuhle akukho migoqo.
- Ukusekela ngeZWL\$9.7 bhiliyoni yokwakha lokulungisisa indawo zokufundela zemfundo yebanga laphezulu.
- Ukutholisa iZWL\$50.4 bhiliyoni yenhlelo zokuphathisa sikhangelane lenhlalakahle yomphakathi njengalokhu kutshengisiwe kumdwebo olandelayo:

Uhlelo	Inani lemali
Loncedo lwemali olutholiswa abafundi abakumfundo yezinga laphansi, iBEAM	23,000
Lwabantwana abadubekayo	1,230
Lwabantwana abahlala ezitaladeni	430
Lwendlela zokwehlisa ukubakhona kwendlala	12,100
Inhlelo eziyinhlangisela zokutholisa uncedo lwemali kwabaswelayo abehluleka ukuziphandela	9,280
Loncedo lwezempilakahle	1,100
Loncedo olutholisa labo asebeluphele	400
Lwemingcwabo yalabo abaswela abangababeka	500
Loncedo olutholiswa labo abagokekileyo	1,464
Lwendlela zokuziphilisa ezizwayo ezilekusasa	635
Lwendlela yokugcina lokulondoloza ulwazi	105
Lwendlela yokulwisana leCOVID-19	200
<b>Imali yonke isihlangene</b>	<b>50,444</b>



## Ukwakha ingatsha ezisebenza kuhle lokumisa indlela zokubusa ezisebenza kuhle

- Ukuhambelanisa imithetho engakahanjelwaniswa lesisekelo sombuso selizwe kanye lokuhumutsha imithetho eyaguqulwayo.
- Ukubona ukuthi iLegal Aid Directorate itholakala endaweni zonke zelizwe lokuyiphathisa ukuthi isebenze kuhle.
- Ukulungisa inkundla zomthethwandaba ezingakalungiswa ukuze zifinyeleleke ebantwini abagokekileyo.
- Ukulungisisa lapho okugcinwa khona izibotshwa lemajele ukuze kuhambelane lamazinga amiselwe amazwe omhlaba.
- Ukuphathisa ngeZWL\$724 miliyoni kwabeZimbabwe Investment Development Agency ukuze benze kube lula njalo kuphangise ukubhalisa amakampani amatsha kusetshenziswa ulwazi lwemitshina yakulezi insuku.
- Ukuvuselela ukusebenzelana kwengatsha zikahulumende ukuze kube lula ukwenza ibhizimisi kungekho imigoqo.
- Ukuhlolisisa inguquko zengatsha ezitholisa uncedo lukazulu kulandelwa indlela zamasu okuhlolisisa ngezigaba njalo kuhlolisiswa isigaba ngesigaba.
- Ukelekelela ngeZWL\$12 bhiliyoni yokubhalisa ukuvota, leZWL\$11 bhiliyoni yohlelo lokuhlola ababhalisele ukuvota leZWL\$53 bhiliyoni yokuqhuba ukhetho oluyinhlanganisela.
- Ukunika amabutho lamapholisa indawo yokuhlala, izinto zokusebenzisa kanye lokwenza iholo labo likhwele lezinto ezingasomali ababhadalwa ngazo ukuze ilizwe liphephe njalo libe lokuthula.

## Ukunika amandla kumahofisi aphantsi ezabelweni leziqintini lezigabeni

- Ukutholisa iZWL\$195.5 bhiliyoni (okuyi5% yemali yonke ekhangelelwe ukwenziwa loba ukuqoqwa) ezaphiwa iziphathamandla zezigaba, zeziqinti lezabelo ukuze kwakhiwe lokulungisa kanye lokuvuselela izakhiwo zempilakahle, ezokuhambisa, ezemfundo, ezamanzi, ezokuhlazeka kanye lemitshina yokusebenzisa kulezi izigaba.

## Ulwazi, ukwakha umfanekiso omuhle, ukuxoxisana lokuxoxisana njalo

- Ukutholisa iZWL\$8.6 bhiliyoni yokwenza okulandelayo:
- Yokwakha umfanekiso omuhle ngelizwe lokwethulwa kutsha ngelizwe.
- Yokwazisa izizalwane ngengqubelaphambili eyenzakala elizweni langaphandle kwalo.
- Ukuqoqa abantu ukuthi babe yingxenye yokwakha ilizwe kanye lokusaphambili injongo yokuthuthukiswa kwalo.
- Ukuthenga imitshina yokusakaza yezinga eliphezulu.
- Ukuqala lokufaka emthethweni kwendlela yokuxoxisana ehlelekileyo lalabo ababolekisa imali okuzakhokhelela ekuqhutshweni komhlangano omkhulu wokuxazulula ngezezikweledi.



## UKUSILELA KWEMALI EHLELWE UKWENZIWA LOKUSETSHENZISWA LENDLELA YOKUTHOLA IMALI

Njengoba imali ekhangelelwe ukutholwa nguhulumende iyiZWL\$3.9 thriliyoni, kodwa ehlelwe ukusetshenziswa iyiZWL\$4.25 thriliyoni lokhu kutsho ukuthi imali edingekayo isilela ngeZWL \$336.9 bhiliyoni (okuyisilinganiso se1.5% yentengo yakho konke okwenziwa kuleli). Kungengezelelwa imali yokubhadala izikwelede iZWL\$248.6 bhiliyoni, imali esilelayo ngo2023 iba yiZWL\$585.5 bhiliyoni. Ukuvala lesisikhala, uhulumende uzakweboleka imali emikambo ekuleli langaphandle kwelizwe endaweni ezilandelayo:

- EVictoria Falls Foreign Exchange (iVFEX). (Kuzabolekwa khona iZWL\$95.2 bhiliyoni)
- Imali ezabolekwa ngaphandle kwelizwe (Kuzabolekwa imali yangaphandle elingana leZWL\$398.2 bhiliyoni).
- Imali ezabolekwa nguhulumende ebhanga lesizwe okwesikhatshana (Kuzabolekwa iZWL\$82.2 bhiliyoni).
- Inguquko zemali ezisemabhanga (Kukhangelelwe iZWL\$10 bhiliyoni).





# ISENGEZO

Imali zendleko zogatsha lunye ngalunye lwabaphathintambo bakahulumunde lezinye ingatsha lezigaba zikahulumunde

	Imali yonke isihlangene	
	Ngo2022	Ngo2023
Ihofisi kamongameli welizwe	79 764 964 800	161 735 813 000
IPhalamende yeZimbabwe	29 615 082 000	47 820 193 000
Ugatsha olutholisa uncedo lukazulu, ezemisebenzi lendaba zenhlalakahle kazulu	54 374 772 000	91 620 309 000
Isigaba zezokuzivekela kwesizwe	133 068 861 000	331 143 086 000
Ugatsha lwezizimali lentuthuko yomnotho	163 092 544 078	259 903 008 000
Ihofisi kamncwaningi wamabhuku ezimali	4 373 720 000	9 858 381 000
Ezokulungisa Izinto Lokuzithengisa	5 542 077 000	15 630 381 000
Ugatsha lwezokulungiswa kwempanhla lohwebo	231 819 030 122	362 520 603 000
Imigodi lokuthuthukisa Ezemigodi	4 603 473 000	12 987 529 000
Ezendawo esihlala kizo,Ezendawo Zokuzikhoholisa	7 335 943 000	14 199 197 000
Ezokuthuthukisa Indlela Zokuhambisa kanye Lezakhiwo	107 309 906 000	144 571 220 000
Ezamanye Amazwe kanye Lokuthengiselana lamanye amazwe	18 725 301 000	81 864 071 000
Ezokuhlalisana Kwabantu ,imisebenzi yomphakathi kanye lababona Ngokwezindlu	37 058 686 000	98 640 911 000
Ugatsha lwezempilakahle lokunakekelwa kwabantwana	179 924 742 000	473 758 209 000
Ugatsha lwezemfundo yebanga laphansi	228 994 472 000	631 279 722 000
Ugatsha lwezemfundo yebanga laphazulu, ezesayensi lentuthuko yemitshina yolwazi lwakulezi insuku	70 810 350 000	156 509 466 000
Ugatsha olubona ngendaba zebesifazana lentuthuko yezabelo lamabhizimusi amancane laphakathilaphakathi	7 873 457 000	18 541 814 000
Ugatsha olubona ngendaba ezenzakala kuleli lezamasiko	115 493 678 000	293 009 806 000
Ugatsha olubona ngendaba zezokulunga, zezomthetho lezePhalamende	42 711 435 000	120 333 701 000
Ugatsha olubona ngezokuhanjiswa kwemibiko, ulwazi lokusakaza	3 665 477 000	8 619 877 000
Ugatsha olubona ngezabatsha, imidlalo, imisebenzi yobuciko lokuzilibazisa	11 632 609 000	25 136 050 000
Ugatsha olubona ngezamandla lokuphehlwa kwawo	8 183 571 000	15 468 309 000
Ugatsha olubona ngolwazi lwemitshina yakulezi insuku lokuhanjiswa kwezincwadi	8 088 216 000	17 386 696 000
Ugatsha olubona ngezokutholiswa kwezindlu lezakhiwo zikazulu zezehlalo	16 956 191 000	27 679 072 000
Ikhomishini ebona ngokusebenza kwenkundla zezomthethwandaba	7 764 335 000	37 940 833 000
Ikhomishini ebona ngemisebenzi kazulu	71 552 101 000	107 473 955 000
Ikhansili yezinduna	1 171 030 000	4 150 000 000
Ikhomishini ebona ngamalungelo oluntu	931 346 000	4 740 600 000
Ikhomishini ebona ngokuthula lokukhumisana umlotha elizweni	831 691 000	2 957 230 000
Iqula leziphathamandla zabatshutshi belizwe	3 078 575 000	11 341 414 000
Ikhomishini yeZimbabwe elwisana lenkohlakalo	1 265 107 000	7 378 820 000
Ikhomishini yeZimbabwe ebona ngezozokhetho	44 326 268 000	101 648 031 000
Ababona Ngezobulili EZimbabwe	1 004 876 000	3 485 660 000
Ikhomishini yeZimbabwe ebona ngezozomhlabathi	6 447 718 000	10 372 281 000
Ikhomishini yeZimbabwe elawula isigaba sezokusakaza	749 204 000	2 616 446 000
Indleko ezisesisekelweni sombuso selizwe leminyane imithetho	<b>219 595 221 000</b>	<b>781 269 006 000</b>
Imali yonke isihlangane	<b>1 929 736 030 000</b>	<b>4 495 591 700 000</b>



Indleko zihlelwe kusiya ngogatsha lwemisebenzi kahalumende

Umsebenzi	Inani lemali ngeZWL\$	Ingxenywe
Owezomvikela	991 591 355 000	22.1%
Owendaba zezomnotho	323 038 482 000	7.2%
Owezemfundo	480 532 102 000	10.7%
Owezokuvikela kwemvelo	688 212 308 000	15.3%
Owoncedo lukazulu lonke nje	6 892 591 000	0.2%
Owezempilakahle	337 003 508 000	7.5%
Owezokutholisa izindlu kanye lezakhiwo zikazulu zezehlalo	463 586 163 000	10.3%
Owezokuphepha lokuvikeleka kukazulu	38 541 514 000	0.9%
Owezokuzilibazisa, ezamasiko lezenkolo	756 058 645 000	16.8%
Owezokuvikeleka kwenhlalakahle kazulu	410 135 032 000	9.1%
<b>Indleko zonke sezihlangene</b>	<b>4 495 591 700 000</b>	<b>100%</b>



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