Vote Code	Vote Name	Programme Programme Name		SubProgramme Code	SubProgramme Name	Sub SubProgramme Code	Sub SubProgramme Name	Department Code	Department Name	Project Code	Project Name	Budget Output Code	Budget Output Description	Item Code	Description	Wage	NonWage	AIA&Ex	GoU&Ex	ExFin
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000006	Planning and Budgeting services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,724,623,908.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000006	Planning and Budgeting services	221001	Advertising and Public Relations	-	175,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000006	Planning and Budgeting services	221002	Workshops, Meetings and Seminars	-	250,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000006	Planning and Budgeting services	221003	Staff Training	-	76,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000006	Planning and Budgeting services	221007	Books, Periodicals & Newspapers	-	1,100,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000006	Planning and Budgeting services	221008	Information and Communication Technology Supplies.	-	54,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000006	Planning and Budgeting services	221009	Welfare and Entertainment	-	720,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000006	Planning and Budgeting services	221011	Printing, Stationery, Photocopying and Binding	-	158,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000006	Planning and Budgeting services	221012	Small Office Equipment	-	20,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000006	Planning and Budgeting services	222004	Guard and Security services	-	362,146,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000006	Planning and Budgeting services	227004	Fuel, Lubricants and Oils	-	344,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000006	Planning and Budgeting services	228002	Maintenance-Transport Equipment	-	542,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000006	Planning and Budgeting services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	25,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000006	Planning and Budgeting services	263402	Transfer to Other Government Units	-	2,475,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000014	Administrative and Support Services	211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	301,376,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000014	Administrative and Support Services	212102	Medical expenses (Employees)	-	1,000,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000014	Administrative and Support Services	212103	Incapacity benefits (Employee)	-	1,345,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000014	Administrative and Support Services	221003	Staff Training	-	250,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000014	Administrative and Support Services	221005	Official Ceremonies and State Functions	-	18,000,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	320,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000014	Administrative and Support Services	221009	Welfare and Entertainment	-	85,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	288,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000014	Administrative and Support Services	221016	Systems Recurrent costs	-	30,239,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000014	Administrative and Support Services	223002	Property Rates	-	1,000,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000014	Administrative and Support Services	223004	Guard and Security services	-	1,000,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000014	Administrative and Support Services	223006	Water	-	63,438,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000014	Administrative and Support Services	223901	Rent-(Produced Assets) to other govt. units	-	2,400,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000014	Administrative and Support Services	227001	Travel inland	-	448,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	640,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000014	Administrative and Support Services	228001	Maintenance-Buildings and Structures	-	198,233,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	202,699,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000014	Administrative and Support Services	282102	Fines and Penalties	-	60,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000014	Administrative and Support Services	282105	Court Awards	-	16,800,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000010	Leadership and Management	211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,000,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000010	Leadership and Management	211107	Boards, Committees and Council Allowances	-	520,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000010	Leadership and Management	212102	Medical expenses (Employees)	-	90,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000010	Leadership and Management	221003	Staff Training	-	145,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000010	Leadership and Management	221009	Welfare and Entertainment	-	800,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000010	Leadership and Management	221011	Printing, Stationery, Photocopying and Binding	-	175,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000010	Leadership and Management	223004	Guard and Security services	-	120,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000010	Leadership and Management	225101	Consultancy Services	-	500,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000010	Leadership and Management	227001	Travel inland	-	900,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000010	Leadership and Management	228002	Maintenance-Transport Equipment	-	300,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000010	Leadership and Management	263405	Transfers to Autonomous Government Units	-	1,000,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000005	Human Resource Management	211101	General Staff Salaries	26,668,192,000.00	-	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000005	Human Resource Management	211103	Statutory salaries	192,000,229.00	-	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	150,507,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000005	Human Resource Management	212102	Medical expenses (Employees)	-	72,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000005	Human Resource Management	221003	Staff Training	-	154,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000005	Human Resource Management	221016	Systems Recurrent costs	-	30,239,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000005	Human Resource Management	227001	Travel inland	-	173,447,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000005	Human Resource Management	227004	Fuel, Lubricants and Oils	-	95,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000005	Human Resource Management	273102	Pensions	-	6,014,693,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000005	Human Resource Management	273105	Gratuity	-	7,532,375,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000008	Records Management	211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	188,105,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000004	Finance and Accounting	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	218,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000004	Finance and Accounting	212103	Incapacity benefits (Employee)	-	55,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000004	Finance and Accounting	221011	Printing, Stationery, Photocopying and Binding	-	90,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000004	Finance and Accounting	221012	Small Office Equipment	-	25,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000004	Finance and Accounting	222001	Information and Communication Technology Services.	-	237,449,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000004	Finance and Accounting	223001	Rent-Produced Assets to private entities	-	650,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000004	Finance and Accounting	223004	Guard and Security services	-	96,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000004	Finance and Accounting	223005	Electricity	-	299,923,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000004	Finance and Accounting	223006	Water	-	72,169,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000004	Finance and Accounting	227001	Travel inland	-	237,449,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000004	Finance and Accounting	227004	Fuel, Lubricants and Oils	-	248,510,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services	001	Finance and Administration			000004	Finance and Accounting	228002	Maintenance-Transport Equipment	-	126,779,000.00	-	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services			1589	Retooling of Office of the President	000003	Facilities and Equipment Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	-	250,000,000.00	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services			1589	Retooling of Office of the President	000003	Facilities and Equipment Management	312211	Heavy Vehicles - Acquisition	-	-	420,000,000.00	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services			1589	Retooling of Office of the President	000003	Facilities and Equipment Management	312212	Light Vehicles - Acquisition	-	-	13,110,000,000.00	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services			1589	Retooling of Office of the President	000003	Facilities and Equipment Management	312219	Other Transport equipment - Acquisition	-	-	1,058,200,000.00	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services			1589	Retooling of Office of the President	000003	Facilities and Equipment Management	312232	Electrical machinery - Acquisition	-	-	211,039,000.00	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services			1589	Retooling of Office of the President	000003	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	-	1,241,500,000.00	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services			1589	Retooling of Office of the President	000003	Facilities and Equipment Management	312311	Classified Assets - Acquisition	-	-	4,934,261,000.00	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services			1589	Retooling of Office of the President	000003	Facilities and Equipment Management	313121	Non-Residential Buildings - Improvement	-	-	1,000,000,000.00	-	-
001	Office of the President	16	Governance And Security	01	Institutional Coordination	02	Policy, planning and support services			1589	Retooling of Office of the President	000003	Facilities and Equipment Management	313421	Computer Software - Improvement	-	-	135,000,000.00	-	-
001	Office of the President	16	Governance And Security	02	Security	03	Government Mobilisation,Monitoring and people centred	001	Mobilisation and Security Services			000014	Administrative and Support Services	221005	Official Ceremonies and State Functions	-	3,800,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	02	Security	03	Government Mobilisation,Monitoring and people centred	001	Mobilisation and Security Services			000014	Administrative and Support Services	221009	Welfare and Entertainment	-	420,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	02	Security	03	Government Mobilisation,Monitoring and people centred	001	Mobilisation and Security Services			000014	Administrative and Support Services	223004	Guard and Security services	-	1,984,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	02	Security	03	Government Mobilisation,Monitoring and people centred	001	Mobilisation and Security Services			000014	Administrative and Support Services	225201	Consultancy Services-Capital	-	4,000,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	02	Security	03	Government Mobilisation,Monitoring and people centred	001	Mobilisation and Security Services			000014	Administrative and Support Services	262101	Contributions to International Organisations-Current	-	3,550,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	02	Security	03	Government Mobilisation,Monitoring and people centred	001	Mobilisation and Security Services			000014	Administrative and Support Services	263402	Transfer to Other Government Units	-	36,066,895,000.00	-	-	-
001	Office of the President	16	Governance And Security	02	Security	04	Security Administration	001	Security Coordination			460002	Enhanced Intelligence coverage	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	400,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	02	Security	04	Security Administration	001	Security Coordination			460002	Enhanced Intelligence coverage	221002	Workshops, Meetings and Seminars	-	800,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	02	Security	04	Security Administration	001	Security Coordination			460002	Enhanced Intelligence coverage	221003	Staff Training	-	25,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	02	Security	04	Security Administration	001	Security Coordination			460002	Enhanced Intelligence coverage	221009	Welfare and Entertainment	-	1,248,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	02	Security	04	Security Administration	001	Security Coordination			460002	Enhanced Intelligence coverage	224009	Classified Expenditure	-	21,940,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	02	Security	04	Security Administration	001	Security Coordination			460002	Enhanced Intelligence coverage	227001	Travel inland	-	600,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	02	Security	04	Security Administration	001	Security Coordination			460002	Enhanced Intelligence coverage	227004	Fuel, Lubricants and Oils	-	227,646,000.00	-	-	-
001	Office of the President	16	Governance And Security	02	Security	04	Security Administration	001	Security Coordination			460002	Enhanced Intelligence coverage	263402	Transfer to Other Government Units	-	6,000,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	02	Security	04	Security Administration	001	Security Coordination			460145	Institutional Governance and Leadership	211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	500,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	02	Security	04	Security Administration	001	Security Coordination			460145	Institutional Governance and Leadership	221003	Staff Training	-	100,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	02	Security	04	Security Administration	001	Security Coordination			460145	Institutional Governance and Leadership	221008	Information and Communication Technology Supplies.	-	10,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	02	Security	04	Security Administration	001	Security Coordination			460145	Institutional Governance and Leadership	221009	Welfare and Entertainment	-	300,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	02	Security	04	Security Administration	001	Security Coordination			460145	Institutional Governance and Leadership	227001	Travel inland	-	540,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	02	Security	04	Security Administration	001	Security Coordination			460145	Institutional Governance and Leadership	227004	Fuel, Lubricants and Oils	-	200,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	02	Security	04	Security Administration	001	Security Coordination			460145	Institutional Governance and Leadership	228002	Maintenance-Transport Equipment	-	200,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	02	Security	04	Security Administration	001	Security Coordination			460145	Institutional Governance and Leadership	263402	Transfers to Government Institutions	-	2,230,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	02	Security	03	Government Mobilisation,Monitoring and people centred	001	Mobilisation and Security Services			460066	Supervision and Monitoring of Field Offices	263402	Transfer to Other Government Units	-	4,717,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	02	Security	03	Government Mobilisation,Monitoring and people centred	001	Mobilisation and Security Services			460066	Supervision and Monitoring of Field Offices	282101	Donations	-	4,281,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	03	Policy and Legislation Processes	01	Cabinet Support and Policy Development	001	Cabinet Administrative Services			460016	Cabinet support	211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	614,802,000.00	-	-	-
001	Office of the President	16	Governance And Security	03	Policy and Legislation Processes	01	Cabinet Support and Policy Development	001	Cabinet Administrative Services			460016	Cabinet support	212102	Medical expenses (Employees)	-	5,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	03	Policy and Legislation Processes	01	Cabinet Support and Policy Development	001	Cabinet Administrative Services			460016	Cabinet support	212103	Incapacity benefits (Employee)	-	10,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	03	Policy and Legislation Processes	01	Cabinet Support and Policy Development	001	Cabinet Administrative Services			460016	Cabinet support	221003	Staff Training	-	452,288,000.00	-	-	-
001	Office of the President	16	Governance And Security	03	Policy and Legislation Processes	01	Cabinet Support and Policy Development	001	Cabinet Administrative Services			460016	Cabinet support	221007	Books, Periodicals & Newspapers	-	27,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	03	Policy and Legislation Processes	01	Cabinet Support and Policy Development	001	Cabinet Administrative Services			460016	Cabinet support	221008	Information and Communication Technology Supplies.	-	82,679,000.00	-	-	-
001	Office of the President	16	Governance And Security	03	Policy and Legislation Processes	01	Cabinet Support and Policy Development	001	Cabinet Administrative Services			460016	Cabinet support	221009	Welfare and Entertainment	-	300,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	03	Policy and Legislation Processes	01	Cabinet Support and Policy Development	001	Cabinet Administrative Services			460016	Cabinet support	221010	Special Meals and Drinks	-	101,624,000.00	-	-	-
001	Office of the President	16	Governance And Security	03	Policy and Legislation Processes	01	Cabinet Support and Policy Development	001	Cabinet Administrative Services			460016	Cabinet support	221011	Printing, Stationery, Photocopying and Binding	-	90,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	03	Policy and Legislation Processes	01	Cabinet Support and Policy Development	001	Cabinet Administrative Services			460016	Cabinet support	221012	Small Office Equipment	-	8,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	03	Policy and Legislation Processes	01	Cabinet Support and Policy Development	001	Cabinet Administrative Services			460016	Cabinet support	221017	Membership dues and Subscription Fees.	-	10,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	03	Policy and Legislation Processes	01	Cabinet Support and Policy Development	001	Cabinet Administrative Services			460016	Cabinet support	222001	Information and Communication Technology Services.	-	12,040,000.00	-	-	-
001	Office of the President	16	Governance And Security	03	Policy and Legislation Processes	01	Cabinet Support and Policy Development	001	Cabinet Administrative Services			460016	Cabinet support	223001	Property Management Expenses	-	5,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	03	Policy and Legislation Processes	01	Cabinet Support and Policy Development	001	Cabinet Administrative Services			460016	Cabinet support	223004	Guard and Security services	-	1,800,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	03	Policy and Legislation Processes	01	Cabinet Support and Policy Development	001	Cabinet Administrative Services			460016	Cabinet support	223005	Electricity	-	5,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	03	Policy and Legislation Processes	01	Cabinet Support and Policy Development	001	Cabinet Administrative Services			460016	Cabinet support	223006	Water	-	2,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	03	Policy and Legislation Processes	01	Cabinet Support and Policy Development	001	Cabinet Administrative Services			460016	Cabinet support	224004	Beddings, Clothing, Footwear and related Services	-	70,200,000.00	-	-	-
001	Office of the President	16	Governance And Security	03	Policy and Legislation Processes	01	Cabinet Support and Policy Development	001	Cabinet Administrative Services			460016	Cabinet support	227001	Travel inland	-	252,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	03	Policy and Legislation Processes	01	Cabinet Support and Policy Development	001	Cabinet Administrative Services			460016	Cabinet support	227004	Fuel, Lubricants and Oils	-	375,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	03	Policy and Legislation Processes	01	Cabinet Support and Policy Development	001	Cabinet Administrative Services			460016	Cabinet support	228002	Maintenance-Transport Equipment	-	118,067,000.00	-	-	-
001	Office of the President	16	Governance And Security	03	Policy and Legislation Processes	01	Cabinet Support and Policy Development	001	Cabinet Administrative Services			460016	Cabinet support	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	10,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	03	Policy and Legislation Processes	01	Cabinet Support and Policy Development	002	Policy Development and Capacity Building			010008	Capacity Strengthening	211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	214,110,000.00	-	-	-
001	Office of the President	16	Governance And Security	03	Policy and Legislation Processes	01	Cabinet Support and Policy Development	002	Policy Development and Capacity Building			010008	Capacity Strengthening	212102	Medical expenses (Employees)	-	14,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	03	Policy and Legislation Processes	01	Cabinet Support and Policy Development	002	Policy Development and Capacity Building			010008	Capacity Strengthening	221002	Workshops, Meetings and Seminars	-	286,000,110.00	-	-	-
001	Office of the President	16	Governance And Security	03	Policy and Legislation Processes	01	Cabinet Support and Policy Development	002	Policy Development and Capacity Building			010008	Capacity Strengthening	221003	Staff Training	-	293,539,264.00	-	-	-
001	Office of the President	16	Governance And Security	03	Policy and Legislation Processes	01	Cabinet Support and Policy Development	002	Policy Development and Capacity Building			010008	Capacity Strengthening	221007	Books, Periodicals & Newspapers	-	5,700,000.00	-	-	-
001	Office of the President	16	Governance And Security	03	Policy and Legislation Processes	01	Cabinet Support and Policy Development	002	Policy Development and Capacity Building			010008	Capacity Strengthening	221009	Welfare and Entertainment	-	60,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	03	Policy and Legislation Processes	01	Cabinet Support and Policy Development	002	Policy Development and Capacity Building			010008	Capacity Strengthening	221011	Printing, Stationery, Photocopying and Binding	-	80,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	03	Policy and Legislation Processes	01	Cabinet Support and Policy Development	002	Policy Development and Capacity Building			010008	Capacity Strengthening	222001	Information and Communication Technology Services.	-	4,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	03	Policy and Legislation Processes	01	Cabinet Support and Policy Development	002	Policy Development and Capacity Building			010008	Capacity Strengthening	223005	Electricity	-	3,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	03	Policy and Legislation Processes	01	Cabinet Support and Policy Development	002	Policy Development and Capacity Building			010008	Capacity Strengthening	223006	Water	-	2,500,000.00	-	-	-
001	Office of the President	16	Governance And Security	03	Policy and Legislation Processes	01	Cabinet Support and Policy Development	002	Policy Development and Capacity Building			010008	Capacity Strengthening	227001	Travel inland	-	298,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	03	Policy and Legislation Processes	01	Cabinet Support and Policy Development	002	Policy Development and Capacity Building			010008	Capacity Strengthening	227004	Fuel, Lubricants and Oils	-	280,188,000.00	-	-	-
001	Office of the President	16	Governance And Security	03	Policy and Legislation Processes	01	Cabinet Support and Policy Development	002	Policy Development and Capacity Building			010008	Capacity Strengthening	228002	Maintenance-Transport Equipment	-	28,000,000.00	-	-	-
001	Office of the President	16	Governance And Security	05	Anti-Corruption and Accountability	05	Effective Security Management	001	Integrated Intelligence Management	

001	Office of the President	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Socio-Economic Monitoring and Research	002	Monitoring & Evaluation			560003	Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects	212102	Medical expenses (Employees)	-	80,000,000.00	-	-	-	-	-
001	Office of the President	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Socio-Economic Monitoring and Research	002	Monitoring & Evaluation			560003	Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects	221001	Advertising and Public Relations	-	400,000,000.00	-	-	-	-	-
001	Office of the President	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Socio-Economic Monitoring and Research	002	Monitoring & Evaluation			560003	Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects	221003	Staff Training	-	120,000,000.00	-	-	-	-	-
001	Office of the President	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Socio-Economic Monitoring and Research	002	Monitoring & Evaluation			560003	Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects	221007	Books, Periodicals & Newspapers	-	36,000,000.00	-	-	-	-	-
001	Office of the President	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Socio-Economic Monitoring and Research	002	Monitoring & Evaluation			560003	Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects	221008	Information and Communication Technology Supplies.	-	67,337,000.00	-	-	-	-	-
001	Office of the President	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Socio-Economic Monitoring and Research	002	Monitoring & Evaluation			560003	Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects	221009	Welfare and Entertainment	-	600,000,000.00	-	-	-	-	-
001	Office of the President	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Socio-Economic Monitoring and Research	002	Monitoring & Evaluation			560003	Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects	221011	Printing, Stationery, Photocopying and Binding	-	600,000,000.00	-	-	-	-	-
001	Office of the President	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Socio-Economic Monitoring and Research	002	Monitoring & Evaluation			560003	Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects	221012	Small Office Equipment	-	120,000,000.00	-	-	-	-	-
001	Office of the President	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Socio-Economic Monitoring and Research	002	Monitoring & Evaluation			560003	Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects	221017	Membership dues and Subscription fees.	-	60,000,000.00	-	-	-	-	-
001	Office of the President	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Socio-Economic Monitoring and Research	002	Monitoring & Evaluation			560003	Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects	222001	Information and Communication Technology Services.	-	40,000,000.00	-	-	-	-	-
001	Office of the President	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Socio-Economic Monitoring and Research	002	Monitoring & Evaluation			560003	Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects	222005	Electricity	-	30,000,000.00	-	-	-	-	-
001	Office of the President	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Socio-Economic Monitoring and Research	002	Monitoring & Evaluation			560003	Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects	222006	Water	-	10,000,000.00	-	-	-	-	-
001	Office of the President	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Socio-Economic Monitoring and Research	002	Monitoring & Evaluation			560003	Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects	224001	Medical Supplies and Services	-	100,000,000.00	-	-	-	-	-
001	Office of the President	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Socio-Economic Monitoring and Research	002	Monitoring & Evaluation			560003	Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects	225001	Consultancy Services	-	900,000,000.00	-	-	-	-	-
001	Office of the President	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Socio-Economic Monitoring and Research	002	Monitoring & Evaluation			560003	Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects	227001	Travel inland	-	3,200,000,000.00	-	-	-	-	-
001	Office of the President	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Socio-Economic Monitoring and Research	002	Monitoring & Evaluation			560003	Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects	228002	Maintenance-Transport Equipment	-	300,000,000.00	-	-	-	-	-
001	Office of the President	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Socio-Economic Monitoring and Research	002	Monitoring & Evaluation			560003	Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	120,000,000.00	-	-	-	-	-
001	Office of the President	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Socio-Economic Monitoring and Research	002	Monitoring & Evaluation			560003	Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects	228004	Maintenance-Other Fixed Assets	-	100,000,000.00	-	-	-	-	-
001	Office of the President	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Socio-Economic Monitoring and Research	002	Monitoring & Evaluation			560003	Oversight Monitoring and Evaluation of NDP III, key Government Policies/ Programs and projects	273102	Incapacity, death benefits and funeral expenses	-	80,000,000.00	-	-	-	-	-
001	Office of the President	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Socio-Economic Monitoring and Research	003	Oversight Inspection			560002	Oversight Inspection of key Government Policies/ Programs and projects	212102	Medical expenses (Employees)	-	24,000,000.00	-	-	-	-	-
001	Office of the President	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Socio-Economic Monitoring and Research	003	Oversight Inspection			560002	Oversight Inspection of key Government Policies/ Programs and projects	212103	Incapacity benefits (Employees)	-	24,000,000.00	-	-	-	-	-
001	Office of the President	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Socio-Economic Monitoring and Research	003	Oversight Inspection			560002	Oversight Inspection of key Government Policies/ Programs and projects	221006	Beddings, Clothing, Footwear and related Services	-	1,200,000,000.00	-	-	-	-	-
001	Office of the President	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Socio-Economic Monitoring and Research	003	Oversight Inspection			560002	Oversight Inspection of key Government Policies/ Programs and projects	221002	Workshops, Meetings and Seminars	-	400,000,000.00	-	-	-	-	-
001	Office of the President	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Socio-Economic Monitoring and Research	003	Oversight Inspection			560002	Oversight Inspection of key Government Policies/ Programs and projects	221007	Books, Periodicals & Newspapers	-	2,080,000.00	-	-	-	-	-
001	Office of the President	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Socio-Economic Monitoring and Research	003	Oversight Inspection			560002	Oversight Inspection of key Government Policies/ Programs and projects	221008	Information and Communication Technology Supplies.	-	46,000,000.00	-	-	-	-	-
001	Office of the President	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Socio-Economic Monitoring and Research	003	Oversight Inspection			560002	Oversight Inspection of key Government Policies/ Programs and projects	221011	Printing, Stationery, Photocopying and Binding	-	200,000,000.00	-	-	-	-	-
001	Office of the President	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Socio-Economic Monitoring and Research	003	Oversight Inspection			560002	Oversight Inspection of key Government Policies/ Programs and projects	221012	Small Office Equipment	-	8,000,000.00	-	-	-	-	-
001	Office of the President	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Socio-Economic Monitoring and Research	003	Oversight Inspection			560002	Oversight Inspection of key Government Policies/ Programs and projects	222001	Information and Communication Technology Services.	-	7,800,000.00	-	-	-	-	-
001	Office of the President	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Socio-Economic Monitoring and Research	003	Oversight Inspection			560002	Oversight Inspection of key Government Policies/ Programs and projects	222005	Electricity	-	12,000,000.00	-	-	-	-	-
001	Office of the President	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Socio-Economic Monitoring and Research	003	Oversight Inspection			560002	Oversight Inspection of key Government Policies/ Programs and projects	222006	Water	-	12,000,000.00	-	-	-	-	-
001	Office of the President	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Socio-Economic Monitoring and Research	003	Oversight Inspection			560002	Oversight Inspection of key Government Policies/ Programs and projects	227001	Travel inland	-	2,359,659,000.00	-	-	-	-	-
001	Office of the President	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Socio-Economic Monitoring and Research	003	Oversight Inspection			560002	Oversight Inspection of key Government Policies/ Programs and projects	228002	Maintenance-Transport Equipment	-	200,000,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460010	Community outreach programmes	211101	General Staff Salaries	3,833,743,167.00	-	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460010	Community outreach programmes	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,397,554,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460010	Community outreach programmes	221006	Information and Communication Technology Supplies.	-	3,914,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460010	Community outreach programmes	221009	Welfare and Entertainment	-	25,301,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460010	Community outreach programmes	224006	Beddings, Clothing, Footwear and related Services	-	10,000,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460010	Community outreach programmes	227001	Travel inland	-	1,167,953,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460010	Community outreach programmes	228002	Maintenance-Transport Equipment	-	521,294,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460010	Community outreach programmes	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	3,455,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460010	Community outreach programmes	282101	Donations	-	77,040,187,951.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460011	Poverty reduction, peace & development	211101	General Staff Salaries	3,316,645,000.00	-	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460011	Poverty reduction, peace & development	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	2,268,894,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460011	Poverty reduction, peace & development	212102	Medical expenses (Employees)	-	11,372,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460011	Poverty reduction, peace & development	221006	Information and Communication Technology Supplies.	-	64,440,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460011	Poverty reduction, peace & development	221009	Welfare and Entertainment	-	169,594,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460011	Poverty reduction, peace & development	221010	Special Meals and Drinks	-	2,791,786,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460011	Poverty reduction, peace & development	221011	Printing, Stationery, Photocopying and Binding	-	67,109,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460011	Poverty reduction, peace & development	224006	Beddings, Clothing, Footwear and related Services	-	20,000,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460011	Poverty reduction, peace & development	227001	Travel inland	-	56,440,593,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460011	Poverty reduction, peace & development	227003	Carriage, Haulage, Freight and transport hire	-	30,002,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460011	Poverty reduction, peace & development	228002	Maintenance-Transport Equipment	-	3,132,269,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460011	Poverty reduction, peace & development	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	82,337,855.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460012	Regional integration and international relations	211101	General Staff Salaries	11,499,700.00	-	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460012	Regional integration and international relations	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	2,754,091,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460012	Regional integration and international relations	212102	Medical expenses (Employees)	-	6,764,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460012	Regional integration and international relations	221008	Information and Communication Technology Supplies.	-	6,764,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460012	Regional integration and international relations	221009	Welfare and Entertainment	-	644,454,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460012	Regional integration and international relations	221011	Printing, Stationery, Photocopying and Binding	-	15,571,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460012	Regional integration and international relations	227001	Travel inland	-	53,001,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460012	Regional integration and international relations	227002	Travel abroad	-	1,500,000,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460012	Regional integration and international relations	228002	Maintenance-Machinery & Equipment Other than Transport Equipment	-	2,102,738,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460013	Trade, tourism and investment	211101	General Staff Salaries	195,495,803.00	-	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460013	Trade, tourism and investment	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	197,087,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460013	Trade, tourism and investment	212102	Medical expenses (Employees)	-	942,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460013	Trade, tourism and investment	221008	Information and Communication Technology Supplies.	-	5,940,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460013	Trade, tourism and investment	221009	Welfare and Entertainment	-	34,501,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460013	Trade, tourism and investment	221011	Printing, Stationery, Photocopying and Binding	-	14,198,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460013	Trade, tourism and investment	227001	Travel inland	-	628,572,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460013	Trade, tourism and investment	228002	Maintenance-Transport Equipment	-	92,857,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the President			460013	Trade, tourism and investment	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	11,711,503.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the VP			460010	Community outreach programmes	227001	Travel inland	-	200,000,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the VP			460010	Community outreach programmes	228002	Maintenance-Transport Equipment	-	14,484,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the VP			460010	Community outreach programmes	282101	Donations	-	719,999,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the VP			460011	Poverty reduction, peace & development	211101	General Staff Salaries	360,165,552.00	-	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the VP			460011	Poverty reduction, peace & development	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	363,724,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the VP			460011	Poverty reduction, peace & development	212103	Incapacity benefits (Employees)	-	16,415,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the VP			460011	Poverty reduction, peace & development	221008	Information and Communication Technology Supplies.	-	20,604,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the VP			460011	Poverty reduction, peace & development	221009	Welfare and Entertainment	-	742,813,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the VP			460011	Poverty reduction, peace & development	221011	Printing, Stationery, Photocopying and Binding	-	154,023,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the VP			460011	Poverty reduction, peace & development	227001	Travel inland	-	4,210,410,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the VP			460011	Poverty reduction, peace & development	228002	Maintenance-Transport Equipment	-	454,194,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the VP			460011	Poverty reduction, peace & development	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	360,986,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the VP			460012	Regional integration and international relations	211101	General Staff Salaries	21,988,140.00	-	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the VP			460012	Regional integration and international relations	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	19,323,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the VP			460012	Regional integration and international relations	212102	Medical expenses (Employees)	-	849,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the VP			460012	Regional integration and international relations	221008	Information and Communication Technology Supplies.	-	594,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the VP			460012	Regional integration and international relations	221009	Welfare and Entertainment	-	2,169,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the VP			460012	Regional integration and international relations	221011	Printing, Stationery, Photocopying and Binding	-	3,346,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the VP			460012	Regional integration and international relations	227002	Travel abroad	-	500,000,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the VP			460012	Regional integration and international relations	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	500,000,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the VP			460013	Trade, tourism and investment	211101	General Staff Salaries	15,749,497.00	-	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the VP			460013	Trade, tourism and investment	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	12,542,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the VP			460013	Trade, tourism and investment	212102	Medical expenses (Employees)	-	568,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the VP			460013	Trade, tourism and investment	221009	Welfare and Entertainment	-	1,446,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the VP			460013	Trade, tourism and investment	221011	Printing, Stationery, Photocopying and Binding	-	2,231,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the VP			460013	Trade, tourism and investment	227001	Travel inland	-	70,000,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the VP			460013	Trade, tourism and investment	228002	Maintenance-Transport Equipment	-	1,074,997.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	01	Logistical and Administrative Support to the Presidency	001	Support to H.E the VP			460013	Trade, tourism and investment	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	300,000,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	000005	Human Resource Management			000005	Human Resource Management	212102	Incapacity Benefits (Employees)	-	54,000,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	000005	Human Resource Management			000005	Human Resource Management	221002	Workshops, Meetings and Seminars	-	2,000,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	000005	Human Resource Management			000005	Human Resource Management	221003	Staff Training	-	186,401,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	000005	Human Resource Management			000005	Human Resource Management	221004	Recruitment Expenses	-	10,000,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	000005	Human Resource Management			000005	Human Resource Management	221016	Systems Recurrent costs	-	40,000,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			000008	Records Management	221007	Books, Periodicals & Newspapers	-	35,600,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			000008	Records Management	222002	Postage and Courier	-	7,582,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			460014	Logistical Support, welfare & security	211101	General Staff Salaries	15,070,462,711.00	-	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			460014	Logistical Support, welfare & security	211104	Employee Gratuity	-	2,301,590,563.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			460014	Logistical Support, welfare & security	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	19,424,898,499.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			460014	Logistical Support, welfare & security	212102	Medical expenses (Employees)	-	334,215,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			460014	Logistical Support, welfare & security	221001	Advertising and Public Relations	-	17,600,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			460014	Logistical Support, welfare & security	221003	Staff Training	-	3,214,000,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			460014	Logistical Support, welfare & security	221008	Information and Communication Technology Supplies.	-	479,934,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			460014	Logistical Support, welfare & security	221009	Welfare and Entertainment	-	4,589,301,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			460014	Logistical Support, welfare & security	221011	Printing, Stationery, Photocopying and Binding	-	1,387,631,000.00	-	-	-	-	-
002	State House	16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			460014	Logistical Support, welfare & security	221012

003	Office of the Prime Minister	16	Governance And Security	07	Refugee Protection & Mileration Management	03	Disaster Preparedness and Refugee Management	002	Refugees	460049	Refugee Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	50,000,000.00	-	-	-	-
003	Office of the Prime Minister	16	Governance And Security	07	Refugee Protection & Mileration Management	03	Disaster Preparedness and Refugee Management	002	Refugees	460049	Refugee Management	211107	Boards, Committees and Council Allowances	-	190,000,000.00	-	-	-	-
003	Office of the Prime Minister	16	Governance And Security	07	Refugee Protection & Mileration Management	03	Disaster Preparedness and Refugee Management	002	Refugees	460049	Refugee Management	221002	Workshops, Meetings and Seminars	-	137,000,000.00	-	-	-	-
003	Office of the Prime Minister	16	Governance And Security	07	Refugee Protection & Mileration Management	03	Disaster Preparedness and Refugee Management	002	Refugees	460049	Refugee Management	221009	Welfare and Entertainment	-	50,000,000.00	-	-	-	-
003	Office of the Prime Minister	16	Governance And Security	07	Refugee Protection & Mileration Management	03	Disaster Preparedness and Refugee Management	002	Refugees	460049	Refugee Management	221011	Printing, Stationery, Photocopying and Binding	-	120,000,000.00	-	-	-	-
003	Office of the Prime Minister	16	Governance And Security	07	Refugee Protection & Mileration Management	03	Disaster Preparedness and Refugee Management	002	Refugees	460049	Refugee Management	221012	Small Office Equipment	-	15,000,000.00	-	-	-	-
003	Office of the Prime Minister	16	Governance And Security	07	Refugee Protection & Mileration Management	03	Disaster Preparedness and Refugee Management	002	Refugees	460049	Refugee Management	227001	Travel inland	-	150,000,000.00	-	-	-	-
003	Office of the Prime Minister	16	Governance And Security	07	Refugee Protection & Mileration Management	03	Disaster Preparedness and Refugee Management	002	Refugees	460049	Refugee Management	227002	Travel abroad	-	20,000,000.00	-	-	-	-
003	Office of the Prime Minister	16	Governance And Security	07	Refugee Protection & Mileration Management	03	Disaster Preparedness and Refugee Management	002	Refugees	460049	Refugee Management	227004	Fuel, Lubricants and Oils	-	40,000,000.00	-	-	-	-
003	Office of the Prime Minister	16	Governance And Security	07	Refugee Protection & Mileration Management	03	Disaster Preparedness and Refugee Management	002	Refugees	460049	Refugee Management	228002	Maintenance-Transport Equipment	-	70,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510006	Karamoja Affairs	211101	General Staff Salaries	346,765,519.00	-	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510006	Karamoja Affairs	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	50,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510006	Karamoja Affairs	212102	Medical expenses (Employees)	-	50,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510006	Karamoja Affairs	221009	Welfare and Entertainment	-	300,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510006	Karamoja Affairs	221011	Printing, Stationery, Photocopying and Binding	-	40,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510006	Karamoja Affairs	223004	Guard and Security services	-	150,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510006	Karamoja Affairs	224003	Agricultural Supplies and Services	-	2,914,840,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510006	Karamoja Affairs	227001	Travel inland	-	750,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510006	Karamoja Affairs	227004	Fuel, Lubricants and Oils	-	80,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510006	Karamoja Affairs	228002	Maintenance-Transport Equipment	-	200,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510006	Karamoja Affairs	282101	Transfers to Government Institutions	-	500,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510007	Luwero-Rwenzori Affairs	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	50,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510007	Luwero-Rwenzori Affairs	212102	Medical expenses (Employees)	-	50,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510007	Luwero-Rwenzori Affairs	221001	Advertising and Public Relations	-	50,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510007	Luwero-Rwenzori Affairs	221002	Workshops, Meetings and Seminars	-	450,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510007	Luwero-Rwenzori Affairs	221009	Welfare and Entertainment	-	200,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510007	Luwero-Rwenzori Affairs	221011	Printing, Stationery, Photocopying and Binding	-	40,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510007	Luwero-Rwenzori Affairs	223004	Guard and Security services	-	100,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510007	Luwero-Rwenzori Affairs	224003	Agricultural Supplies and Services	-	200,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510007	Luwero-Rwenzori Affairs	225201	Monitoring and Supervision of capital work	-	20,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510007	Luwero-Rwenzori Affairs	227001	Travel inland	-	1,987,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510007	Luwero-Rwenzori Affairs	227004	Fuel, Lubricants and Oils	-	50,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510007	Luwero-Rwenzori Affairs	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	15,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510007	Luwero-Rwenzori Affairs	263402	Transfer to Other Government Units	-	4,483,300,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510007	Luwero-Rwenzori Affairs	273102	Incapacity, death benefits and funeral expenses	-	200,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510007	Luwero-Rwenzori Affairs	282104	Compensation to 3rd Parties	-	100,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510008	Northern Uganda Affairs	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	50,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510008	Northern Uganda Affairs	212102	Medical expenses (Employees)	-	50,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510008	Northern Uganda Affairs	221002	Workshops, Meetings and Seminars	-	200,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510008	Northern Uganda Affairs	221009	Welfare and Entertainment	-	80,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510008	Northern Uganda Affairs	221011	Printing, Stationery, Photocopying and Binding	-	100,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510008	Northern Uganda Affairs	223004	Guard and Security services	-	100,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510008	Northern Uganda Affairs	224003	Agricultural Supplies and Services	-	1,961,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510008	Northern Uganda Affairs	227001	Travel inland	-	775,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510008	Northern Uganda Affairs	227002	Travel abroad	-	50,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510008	Northern Uganda Affairs	227004	Fuel, Lubricants and Oils	-	50,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510008	Northern Uganda Affairs	228002	Maintenance-Transport Equipment	-	200,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	510008	Northern Uganda Affairs	263402	Transfer to Other Government Units	-	1,418,840,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	140034	Bunyoro Affairs	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	50,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	140034	Bunyoro Affairs	212102	Medical expenses (Employees)	-	50,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	140034	Bunyoro Affairs	221002	Workshops, Meetings and Seminars	-	100,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	140034	Bunyoro Affairs	221011	Printing, Stationery, Photocopying and Binding	-	50,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	140034	Bunyoro Affairs	223004	Guard and Security services	-	100,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	140034	Bunyoro Affairs	227001	Travel inland	-	500,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	140034	Bunyoro Affairs	227004	Fuel, Lubricants and Oils	-	100,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	140034	Bunyoro Affairs	228002	Maintenance-Transport Equipment	-	200,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	140034	Bunyoro Affairs	263402	Transfer to Other Government Units	-	2,884,840,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	461412	Busoga Affairs	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	50,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	461412	Busoga Affairs	212102	Medical expenses (Employees)	-	50,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	461412	Busoga Affairs	221009	Welfare and Entertainment	-	150,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	461412	Busoga Affairs	221011	Printing, Stationery, Photocopying and Binding	-	30,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	461412	Busoga Affairs	223004	Guard and Security services	-	100,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	461412	Busoga Affairs	224003	Agricultural Supplies and Services	-	1,977,840,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	461412	Busoga Affairs	227001	Travel inland	-	300,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	461412	Busoga Affairs	227004	Fuel, Lubricants and Oils	-	50,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	461412	Busoga Affairs	228002	Maintenance-Transport Equipment	-	20,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	461412	Busoga Affairs	263402	Transfer to Other Government Units	-	2,000,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	560061	Teso Affairs	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	50,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	560061	Teso Affairs	212102	Medical expenses (Employees)	-	50,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	560061	Teso Affairs	221002	Workshops, Meetings and Seminars	-	80,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	560061	Teso Affairs	221009	Welfare and Entertainment	-	200,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	560061	Teso Affairs	221011	Printing, Stationery, Photocopying and Binding	-	30,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	560061	Teso Affairs	223001	Property Management Expenses	-	60,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	560061	Teso Affairs	223004	Guard and Security services	-	39,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	560061	Teso Affairs	224003	Agricultural Supplies and Services	-	980,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	560061	Teso Affairs	227001	Travel inland	-	1,100,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	560061	Teso Affairs	227004	Fuel, Lubricants and Oils	-	50,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	560061	Teso Affairs	228002	Maintenance-Transport Equipment	-	100,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	560061	Teso Affairs	263402	Transfer to Other Government Units	-	2,179,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	560061	Teso Affairs	273102	Incapacity, death benefits and funeral expenses	-	36,840,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	560061	Teso Affairs	282104	Compensation to 3rd Parties	-	180,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	000010	Leadership and Management	221011	Printing, Stationery, Photocopying and Binding	-	40,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	000010	Leadership and Management	227002	Travel abroad	-	50,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	000010	Leadership and Management	227004	Fuel, Lubricants and Oils	-	20,000,000.00	-	-	-	-
003	Office of the Prime Minister	17	Regional Balanced Development	01	Production and productivity	02	Affirmative Action Programs	001	Affirmative Action Programs	000010	Leadership and Management	228002	Maintenance-Transport Equipment	-	70,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	001	Finance and Administration	000001	Audit and Risk Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	36,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	001	Finance and Administration	000001	Audit and Risk Management	221011	Printing, Stationery, Photocopying and Binding	-	14,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	001	Finance and Administration	000001	Audit and Risk Management	221017	Membership dues and Subscription fees.	-	10,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	001	Finance and Administration	000001	Audit and Risk Management	227001	Travel inland	-	899,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	001	Finance and Administration	000001	Audit and Risk Management	227004	Fuel, Lubricants and Oils	-	20,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	001	Finance and Administration	000001	Audit and Risk Management	228002	Maintenance-Transport Equipment	-	80,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	221011	Printing, Stationery, Photocopying and Binding	-	48,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	227001	Travel inland	-	320,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	227004	Fuel, Lubricants and Oils	-	100,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	228002	Maintenance-Transport Equipment	-	40,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	001	Finance and Administration	000019	ICT Services	221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	001	Finance and Administration	000019	ICT Services	227001	Travel inland	-	200,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	001	Finance and Administration	000019	ICT Services	228002	Maintenance-Transport Equipment	-	12,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	001	Finance and Administration	000006	Planning and Budgeting services	212102	Medical expenses (Employees)	-	2,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	001	Finance and Administration	000006	Planning and Budgeting services	221008	Information and Communication Technology Supplies.	-	350,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	001	Finance and Administration	000006	Planning and Budgeting services	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	001	Finance and Administration	000006	Planning and Budgeting services	221011	Printing, Stationery, Photocopying and Binding	-	80,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	001	Finance and Administration	000006	Planning and Budgeting services	221012	Small Office Equipment	-	10,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	001	Finance and Administration	000006	Planning and Budgeting services	221017	Membership dues and Subscription fees.	-	15,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	001	Finance and Administration	000006	Planning and Budgeting services	222001	Information and Communication Technology Services.	-	100,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	001	Finance and Administration	000006	Planning and Budgeting services	223003	Rent-Produced Assets to private entities	-	383,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	001	Finance and Administration	000006	Planning and Budgeting services	225101	Consultancy Services.	-	120,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	001	Finance and Administration	000006	Planning and Budgeting services	227001	Travel inland	-	800,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	001	Finance and Administration	000006	Planning and Budgeting services	227004	Fuel, Lubricants and Oils	-	300,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	001	Finance and Administration	000006	Planning and Budgeting services	228002	Maintenance-Transport Equipment	-	200,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	001	Finance and Administration	000006	Planning and Budgeting services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	100,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance	510004	General Duties	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	36,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance	510004	General Duties	221001	Advertising and Public Relations	-	60,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance	510004	General Duties	221002	Workshops, Meetings and Seminars	-	80,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance	510004	General Duties	221007	Books, Periodicals & Newspapers	-	5,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance	510004	General Duties	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance	510004	General Duties	221016	Special Meals and Drinks	-	100,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance	510004	General Duties	221011	Printing, Stationery, Photocopying and Binding	-	25,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance	510004	General Duties	223004	Guard and Security services	-	60,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance	510004	General Duties	224001	Medical Supplies and Services	-	20,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance	510004	General Duties	227002	Travel abroad	-	755,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance	510004	General Duties	227002	Travel abroad	-	100,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance	510004	General Duties	228002	Maintenance-Transport Equipment	-	120,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance	510004	General Duties	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	50,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance	510005	Government Chief Whip	282103	Scholarships	-	954,245,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance

003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	001	Finance and Administration			000007	Procurement and Disposal Services	228002	Maintenance-Transport Equipment		-	40,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560062	Prime Minister	211101	General Staff Salaries		448,062,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560062	Prime Minister	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)		-	300,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560062	Prime Minister	221001	Advertising and Public Relations		-	150,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560062	Prime Minister	221002	Workshops, Meetings and Seminars		-	350,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560062	Prime Minister	221007	Books, Periodicals & Newspapers		-	50,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560062	Prime Minister	221008	Information and Communication Technology Supplies.		-	100,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560062	Prime Minister	221009	Welfare and Entertainment		-	280,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560062	Prime Minister	221010	Special Meals and Drinks		-	350,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560062	Prime Minister	221011	Printing, Stationery, Photocopying and Binding		-	150,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560062	Prime Minister	221012	Small Office Equipment		-	30,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560062	Prime Minister	221003	Information and Communication Technology Services.		-	60,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560062	Prime Minister	222002	Postage and Courier		-	20,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560062	Prime Minister	223004	Guard and Security services		-	800,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560062	Prime Minister	223005	Electricity		-	50,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560062	Prime Minister	223006	Water		-	50,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560062	Prime Minister	227001	Travel inland		-	2,800,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560062	Prime Minister	227002	Travel abroad		-	380,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560062	Prime Minister	227004	Fuel, Lubricants and Oils		-	400,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560062	Prime Minister	228002	Maintenance-Transport Equipment		-	700,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560062	Prime Minister	228003	Maintenance-Machinery & Equipment Other than Transport Equipment		-	100,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560062	Prime Minister	282101	Donations		-	3,776,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560063	Prime Minister's Delivery Unit	221001	Advertising and Public Relations		-	10,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560063	Prime Minister's Delivery Unit	221002	Workshops, Meetings and Seminars		-	150,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560063	Prime Minister's Delivery Unit	221007	Books, Periodicals & Newspapers		-	10,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560063	Prime Minister's Delivery Unit	221009	Welfare and Entertainment		-	150,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560063	Prime Minister's Delivery Unit	221011	Printing, Stationery, Photocopying and Binding		-	40,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560063	Prime Minister's Delivery Unit	221017	Membership dues and Subscription fees.		-	5,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560063	Prime Minister's Delivery Unit	224001	Medical Supplies and Services		-	50,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560063	Prime Minister's Delivery Unit	225101	Consultancy Services		-	200,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560063	Prime Minister's Delivery Unit	227001	Travel inland		-	1,750,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560063	Prime Minister's Delivery Unit	227004	Fuel, Lubricants and Oils		-	40,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560063	Prime Minister's Delivery Unit	228002	Maintenance-Transport Equipment		-	200,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Monitoring and Evaluation	001	M&E for Agencies, NGOs, Pri & Other Governm			000015	Monitoring and Evaluation	221009	Welfare and Entertainment		-	10,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Monitoring and Evaluation	001	M&E for Agencies, NGOs, Pri & Other Governm			000015	Monitoring and Evaluation	221011	Printing, Stationery, Photocopying and Binding		-	15,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Monitoring and Evaluation	001	M&E for Agencies, NGOs, Pri & Other Governm			000015	Monitoring and Evaluation	221012	Small Office Equipment		-	5,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Monitoring and Evaluation	001	M&E for Agencies, NGOs, Pri & Other Governm			000015	Monitoring and Evaluation	225101	Consultancy Services		-	640,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Monitoring and Evaluation	001	M&E for Agencies, NGOs, Pri & Other Governm			000015	Monitoring and Evaluation	227001	Travel inland		-	380,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Monitoring and Evaluation	001	M&E for Agencies, NGOs, Pri & Other Governm			000015	Monitoring and Evaluation	228002	Maintenance-Transport Equipment		-	150,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Monitoring and Evaluation	002	M & E for Central Government			000015	Monitoring and Evaluation	211101	General Staff Salaries		362,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Monitoring and Evaluation	002	M & E for Central Government			000015	Monitoring and Evaluation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)		-	150,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Monitoring and Evaluation	002	M & E for Central Government			000015	Monitoring and Evaluation	221002	Workshops, Meetings and Seminars		-	600,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Monitoring and Evaluation	002	M & E for Central Government			000015	Monitoring and Evaluation	221008	Information and Communication Technology Supplies.		-	180,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Monitoring and Evaluation	002	M & E for Central Government			000015	Monitoring and Evaluation	221011	Printing, Stationery, Photocopying and Binding		-	250,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Monitoring and Evaluation	002	M & E for Central Government			000015	Monitoring and Evaluation	225101	Consultancy Services		-	750,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Monitoring and Evaluation	002	M & E for Central Government			000015	Monitoring and Evaluation	227001	Travel inland		-	600,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Monitoring and Evaluation	002	M & E for Central Government			000015	Monitoring and Evaluation	227004	Fuel, Lubricants and Oils		-	50,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Monitoring and Evaluation	002	M & E for Central Government			000015	Monitoring and Evaluation	228002	Maintenance-Transport Equipment		-	200,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Monitoring and Evaluation	003	M&E for Local Governments			000015	Monitoring and Evaluation	221002	Workshops, Meetings and Seminars		-	200,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Monitoring and Evaluation	003	M&E for Local Governments			000015	Monitoring and Evaluation	225101	Consultancy Services		-	100,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Monitoring and Evaluation	003	M&E for Local Governments			000015	Monitoring and Evaluation	227001	Travel inland		-	1,681,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Monitoring and Evaluation	003	M&E for Local Governments			000015	Monitoring and Evaluation	227004	Fuel, Lubricants and Oils		-	60,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Monitoring and Evaluation	003	M&E for Local Governments			000015	Monitoring and Evaluation	228002	Maintenance-Transport Equipment		-	160,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Monitoring and Evaluation	002	M & E for Central Government			000023	Inspection and Monitoring	227001	Travel inland		-	150,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Monitoring and Evaluation	002	M & E for Central Government			000023	Inspection and Monitoring	227004	Fuel, Lubricants and Oils		-	20,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Monitoring and Evaluation	002	M & E for Central Government			000023	Inspection and Monitoring	228002	Maintenance-Transport Equipment		-	30,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			000011	Communication and Public Relations	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)		-	43,200,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			000011	Communication and Public Relations	221001	Advertising and Public Relations		-	126,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			000011	Communication and Public Relations	221007	Books, Periodicals & Newspapers		-	50,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			000011	Communication and Public Relations	221009	Welfare and Entertainment		-	20,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			000011	Communication and Public Relations	221011	Printing, Stationery, Photocopying and Binding		-	105,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			000011	Communication and Public Relations	221003	Information and Communication Technology Services.		-	60,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			000011	Communication and Public Relations	224001	Medical Supplies and Services		-	20,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			000011	Communication and Public Relations	227001	Travel inland		-	162,800,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			000011	Communication and Public Relations	228002	Maintenance-Transport Equipment		-	50,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	001	Finance and Administration			000010	Leadership and Management	221009	Welfare and Entertainment		-	20,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	001	Finance and Administration			000010	Leadership and Management	221011	Printing, Stationery, Photocopying and Binding		-	50,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	001	Finance and Administration			000010	Leadership and Management	227001	Travel inland		-	80,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	001	Finance and Administration			000010	Leadership and Management	227002	Travel abroad		-	200,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	06	Strategic Coordination and Implementation	003	Strategic Coordination - Social Services & Rur			560064	Coordination of Government policies and programmes	211101	General Staff Salaries		305,000,000.00	-	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	06	Strategic Coordination and Implementation	003	Strategic Coordination - Social Services & Rur			560064	Coordination of Government policies and programmes	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)		-	90,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	06	Strategic Coordination and Implementation	003	Strategic Coordination - Social Services & Rur			560064	Coordination of Government policies and programmes	212102	Medical expenses (Employees)		-	60,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	06	Strategic Coordination and Implementation	003	Strategic Coordination - Social Services & Rur			560064	Coordination of Government policies and programmes	221002	Workshops, Meetings and Seminars		-	120,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	06	Strategic Coordination and Implementation	003	Strategic Coordination - Social Services & Rur			560064	Coordination of Government policies and programmes	221007	Books, Periodicals & Newspapers		-	15,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	06	Strategic Coordination and Implementation	003	Strategic Coordination - Social Services & Rur			560064	Coordination of Government policies and programmes	221008	Information and Communication Technology Supplies.		-	170,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	06	Strategic Coordination and Implementation	003	Strategic Coordination - Social Services & Rur			560064	Coordination of Government policies and programmes	221009	Welfare and Entertainment		-	100,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	06	Strategic Coordination and Implementation	003	Strategic Coordination - Social Services & Rur			560064	Coordination of Government policies and programmes	221011	Printing, Stationery, Photocopying and Binding		-	150,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	06	Strategic Coordination and Implementation	003	Strategic Coordination - Social Services & Rur			560064	Coordination of Government policies and programmes	221012	Small Office Equipment		-	10,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	06	Strategic Coordination and Implementation	003	Strategic Coordination - Social Services & Rur			560064	Coordination of Government policies and programmes	221003	Information and Communication Technology Services.		-	176,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	06	Strategic Coordination and Implementation	003	Strategic Coordination - Social Services & Rur			560064	Coordination of Government policies and programmes	225101	Consultancy Services		-	850,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	06	Strategic Coordination and Implementation	003	Strategic Coordination - Social Services & Rur			560064	Coordination of Government policies and programmes	227001	Travel inland		-	800,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	06	Strategic Coordination and Implementation	003	Strategic Coordination - Social Services & Rur			560064	Coordination of Government policies and programmes	227004	Fuel, Lubricants and Oils		-	120,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	06	Strategic Coordination and Implementation	003	Strategic Coordination - Social Services & Rur			560064	Coordination of Government policies and programmes	228002	Maintenance-Transport Equipment		-	450,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	06	Strategic Coordination and Implementation	002	Strategic Coordination - Governance, Justice a			560064	Coordination of Government policies and programmes	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)		-	90,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	06	Strategic Coordination and Implementation	002	Strategic Coordination - Governance, Justice a			560064	Coordination of Government policies and programmes	212102	Medical expenses (Employees)		-	60,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	06	Strategic Coordination and Implementation	002	Strategic Coordination - Governance, Justice a			560064	Coordination of Government policies and programmes	221002	Workshops, Meetings and Seminars		-	120,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	06	Strategic Coordination and Implementation	002	Strategic Coordination - Governance, Justice a			560064	Coordination of Government policies and programmes	221007	Books, Periodicals & Newspapers		-	15,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	06	Strategic Coordination and Implementation	002	Strategic Coordination - Governance, Justice a			560064	Coordination of Government policies and programmes	221008	Information and Communication Technology Supplies.		-	200,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	06	Strategic Coordination and Implementation	002	Strategic Coordination - Governance, Justice a			560064	Coordination of Government policies and programmes	221009	Welfare and Entertainment		-	110,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	06	Strategic Coordination and Implementation	002	Strategic Coordination - Governance, Justice a			560064	Coordination of Government policies and programmes	221011	Printing, Stationery, Photocopying and Binding		-	120,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	06	Strategic Coordination and Implementation	002	Strategic Coordination - Governance, Justice a			560064	Coordination of Government policies and programmes	221012	Small Office Equipment		-	10,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	06	Strategic Coordination and Implementation	002	Strategic Coordination - Governance, Justice a			560064	Coordination of Government policies and programmes	225101	Consultancy Services		-	1,435,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	06	Strategic Coordination and Implementation	002	Strategic Coordination - Governance, Justice a			560064	Coordination of Government policies and programmes	227001	Travel inland		-	800,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	06	Strategic Coordination and Implementation	002	Strategic Coordination - Governance, Justice a			560064	Coordination of Government policies and programmes	227004	Fuel, Lubricants and Oils		-	150,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	06	Strategic Coordination and Implementation	002	Strategic Coordination - Governance, Justice a			560064	Coordination of Government policies and programmes	228002	Maintenance-Transport Equipment		-	450,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	06	Strategic Coordination and Implementation	003	Strategic Coordination - Social Services & Rur			560067	SDG Tracking	221001	Advertising and Public Relations		-	20,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	06	Strategic Coordination and Implementation	003	Strategic Coordination - Social Services & Rur			560067	SDG Tracking	221007	Books, Periodicals & Newspapers		-	6,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	06	Strategic Coordination and Implementation	003	Strategic Coordination - Social Services & Rur			560067	SDG Tracking	221009	Welfare and Entertainment		-	60,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	06	Strategic Coordination and Implementation	003	Strategic Coordination - Social Services & Rur			560067	SDG Tracking	221011	Printing, Stationery, Photocopying and Binding		-	61,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	06	Strategic Coordination and Implementation	003	Strategic Coordination - Social Services & Rur			560067	SDG Tracking	225101	Consultancy Services		-	281,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	06	Strategic Coordination and Implementation	003	Strategic Coordination - Social Services & Rur			560067	SDG Tracking	227001	Travel inland		-	200,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	06	Strategic Coordination and Implementation	003	Strategic Coordination - Social Services & Rur			560067	SDG Tracking	228002	Maintenance-Transport Equipment		-	100,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560085	1st Deputy Prime Minister	221002	Workshops, Meetings and Seminars		-	150,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560085	1st Deputy Prime Minister	227001	Travel inland		-	200,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560085	1st Deputy Prime Minister	282101	Donations		-	150,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560086	3rd Deputy Prime Minister	221002	Workshops, Meetings and Seminars		-	150,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560086	3rd Deputy Prime Minister	227001	Travel inland		-	200,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			560086	3rd Deputy Prime Minister	282101	Donations		-	150,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	04	Executive Governance	001	Executive Governance			000010	Leadership and Management	227001	Travel inland		-	400,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	002	Human Resource Management			000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)		-	20,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	002	Human Resource Management			000005	Human Resource Management	212101	Incapacity benefits Employees		-	56,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	002	Human Resource Management			000005	Human Resource Management	221003	Staff Training		-	300,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	002	Human Resource Management			000005	Human Resource Management	221007	Books, Periodicals & Newspapers		-	4,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	002	Human Resource Management			000005	Human Resource Management	221009	Welfare and Entertainment		-	50,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	002	Human Resource Management			000005	Human Resource Management	225101	Consultancy Services		-	190,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	002	Human Resource Management			000005	Human Resource Management	227001	Travel inland		-	350,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	002	Human Resource Management			000008	Records Management	222002	Postage and Courier		-	40,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	002	Human Resource Management			000008	Records Management	225101	Consultancy Services		-	150,000,000.00	-	-	-
003	Office of the Prime Minister	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	01	Administration and Support Services	002	Human Resource Management			000008	Records Management	227001	Travel inland		-	40,000,

004	Ministry of Defence	16	Governance And Security	02	Security	02	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and support services	223002	Property Rates	-	533,039,372.00	-	-	-
004	Ministry of Defence	16	Governance And Security	02	Security	02	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and support services	223901	Rent-(Produced Assets) to other govt. units	-	974,828,495.00	-	-	-
004	Ministry of Defence	16	Governance And Security	02	Security	02	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and support services	225101	Consultancy Services	-	866,325,635.00	-	-	-
004	Ministry of Defence	16	Governance And Security	02	Security	02	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and support services	227001	Travel inland	-	3,081,998,388.00	-	-	-
004	Ministry of Defence	16	Governance And Security	02	Security	02	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and support services	227002	Travel abroad	-	5,500,000,000.00	-	-	-
004	Ministry of Defence	16	Governance And Security	02	Security	02	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and support services	227003	Carriage, Haulage, Freight and transport hire	-	3,168,584,630.00	-	-	-
004	Ministry of Defence	16	Governance And Security	02	Security	02	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and support services	227004	Fuel, Lubricants and Oils	-	2,414,092,922.00	-	-	-
004	Ministry of Defence	16	Governance And Security	02	Security	02	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and support services	228001	Maintenance-Buildings and Structures	-	127,680,000.00	-	-	-
004	Ministry of Defence	16	Governance And Security	02	Security	02	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and support services	228002	Maintenance-Transport Equipment	-	1,607,590,029.00	-	-	-
004	Ministry of Defence	16	Governance And Security	02	Security	02	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and support services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	312,380,000.00	-	-	-
004	Ministry of Defence	16	Governance And Security	02	Security	02	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and support services	262101	Contributions to International Organizations-Current	-	9,230,470,196.00	-	-	-
004	Ministry of Defence	16	Governance And Security	02	Security	02	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and support services	271012	Gratuity, death benefits and funeral expenses	-	380,000,000.00	-	-	-
004	Ministry of Defence	16	Governance And Security	02	Security	02	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and support services	273104	Pension	-	178,273,456,000.00	-	-	-
004	Ministry of Defence	16	Governance And Security	02	Security	02	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and support services	273105	Gratuity	-	33,583,678,010.00	-	-	-
004	Ministry of Defence	16	Governance And Security	02	Security	02	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and support services	262104	Compensation to 3rd Parties	-	2,779,798,325.00	-	-	-
004	Ministry of Defence	16	Governance And Security	02	Security	02	Policy, Planning and Support Services	001	Finance and Administration		000053	Rehabilitation and reintegration services	242003	Other	-	2,263,710,000.00	-	-	-
004	Ministry of Defence	16	Governance And Security	02	Security	02	Policy, Planning and Support Services	001	Finance and Administration		460141	UPDF production Services	263402	Transfer to Other Government Units	-	14,973,251,220.00	-	-	-
004	Ministry of Defence	16	Governance And Security	02	Security	02	Policy, Planning and Support Services			1630	Retooling of Ministry of Defense and Veteran Affairs	000003	Facilities and Equipment Management	262301	Transfers to Government Institutions	04	-	-	2,430,000,000.00	-
004	Ministry of Defence	16	Governance And Security	02	Security	02	Policy, Planning and Support Services			1630	Retooling of Ministry of Defense and Veteran Affairs	000003	Facilities and Equipment Management	312211	Heavy Vehicles - Acquisition	-	-	-	4,177,019,649.00	-
004	Ministry of Defence	16	Governance And Security	02	Security	02	Policy, Planning and Support Services			1630	Retooling of Ministry of Defense and Veteran Affairs	000003	Facilities and Equipment Management	312212	Light Vehicles - Acquisition	-	-	-	1,251,580,952.00	-
004	Ministry of Defence	16	Governance And Security	02	Security	02	Policy, Planning and Support Services			1630	Retooling of Ministry of Defense and Veteran Affairs	000003	Facilities and Equipment Management	312231	Office Equipment - Acquisition	-	-	-	661,730,000.00	-
004	Ministry of Defence	16	Governance And Security	02	Security	02	Policy, Planning and Support Services			1630	Retooling of Ministry of Defense and Veteran Affairs	000003	Facilities and Equipment Management	312232	Medical, Laboratory and Research & appliances - Acquisition	-	-	-	567,795,168.00	-
004	Ministry of Defence	16	Governance And Security	02	Security	02	Policy, Planning and Support Services			1630	Retooling of Ministry of Defense and Veteran Affairs	000003	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	-	-	173,000,000.00	-
004	Ministry of Defence	16	Governance And Security	02	Security	02	Policy, Planning and Support Services			1630	Retooling of Ministry of Defense and Veteran Affairs	000003	Facilities and Equipment Management	312311	Classified Assets - Acquisition	-	-	-	1,554,340,613,937.00	-
004	Ministry of Defence	16	Governance And Security	02	Security	02	Policy, Planning and Support Services			1630	Retooling of Ministry of Defense and Veteran Affairs	000003	Facilities and Equipment Management	313111	Residential Buildings - Improvement	-	-	-	61,610,087,088.00	-
004	Ministry of Defence	16	Governance And Security	02	Security	02	Policy, Planning and Support Services			1630	Retooling of Ministry of Defense and Veteran Affairs	000003	Facilities and Equipment Management	313149	Other Land Improvements - Improvement	-	-	-	17,660,890,036.00	-
005	Ministry of Public Service	08	Sustainable Energy Development	01	Generation	01	Human Resources Management	002	Human Resource Development		000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	290,000,000.00	-	-	-
005	Ministry of Public Service	08	Sustainable Energy Development	01	Generation	01	Human Resources Management	002	Human Resource Development		000005	Human Resource Management	221002	Workshops, Meetings and Seminars	-	85,000,000.00	-	-	-
005	Ministry of Public Service	08	Sustainable Energy Development	01	Generation	01	Human Resources Management	002	Human Resource Development		000005	Human Resource Management	221003	Staff Training	-	85,000,000.00	-	-	-
005	Ministry of Public Service	08	Sustainable Energy Development	01	Generation	01	Human Resources Management	002	Human Resource Development		000005	Human Resource Management	225101	Consultancy Services	-	220,000,000.00	-	-	-
005	Ministry of Public Service	08	Sustainable Energy Development	01	Generation	01	Human Resources Management	002	Human Resource Development		000005	Human Resource Management	227001	Travel inland	-	320,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	02	Inspection and Quality Assurance	001	Public Service Inspection		390001	Utilisation of National Service Delivery Survey Results	227001	Travel inland	-	20,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	02	Inspection and Quality Assurance	001	Public Service Inspection		390021	Service Delivery Standards	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,379,995.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	02	Inspection and Quality Assurance	001	Public Service Inspection		390021	Service Delivery Standards	221002	Workshops, Meetings and Seminars	-	1,200,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	02	Inspection and Quality Assurance	001	Public Service Inspection		390021	Service Delivery Standards	221011	Printing, Stationery, Photocopying and Binding	-	5,320,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	02	Inspection and Quality Assurance	001	Public Service Inspection		390021	Service Delivery Standards	227001	Travel inland	-	50,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	02	Inspection and Quality Assurance	001	Public Service Inspection		390021	Service Delivery Standards	227004	Fuel, Lubricants and Oils	-	50,000,005.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	02	Inspection and Quality Assurance	001	Public Service Inspection		000024	Compliance and Enforcement Services	211101	General Staff Salaries	291,820,000.00	-	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	02	Inspection and Quality Assurance	001	Public Service Inspection		000024	Compliance and Enforcement Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	154,708,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	02	Inspection and Quality Assurance	001	Public Service Inspection		000024	Compliance and Enforcement Services	221009	Welfare and Entertainment	-	11,641,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	02	Inspection and Quality Assurance	001	Public Service Inspection		000024	Compliance and Enforcement Services	227001	Travel inland	-	261,080,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	02	Inspection and Quality Assurance	001	Public Service Inspection		000024	Compliance and Enforcement Services	227004	Fuel, Lubricants and Oils	-	114,631,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000001	Audit and Risk Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	60,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000001	Audit and Risk Management	221009	Welfare and Entertainment	-	24,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000001	Audit and Risk Management	227001	Travel inland	-	60,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000001	Audit and Risk Management	227004	Fuel, Lubricants and Oils	-	56,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000007	Procurement and Disposal Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	59,240,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000007	Procurement and Disposal Services	221001	Advertising and Public Relations	-	15,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000007	Procurement and Disposal Services	221009	Welfare and Entertainment	-	59,400,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000007	Procurement and Disposal Services	227001	Travel inland	-	10,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000007	Procurement and Disposal Services	227004	Fuel, Lubricants and Oils	-	10,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000007	Procurement and Disposal Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	275,996,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000010	Leadership and Management	212102	Medical expenses (Employees)	-	160,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000010	Leadership and Management	221002	Workshops, Meetings and Seminars	-	350,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000010	Leadership and Management	221009	Welfare and Entertainment	-	289,460,132.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000010	Leadership and Management	221011	Printing, Stationery, Photocopying and Binding	-	300,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000010	Leadership and Management	221017	Membership dues and Subscription fees.	-	68,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000010	Leadership and Management	223001	Property Management Expenses	-	388,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000010	Leadership and Management	223002	Property Rates	-	128,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000010	Leadership and Management	223004	Guard and Security services	-	200,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000010	Leadership and Management	223005	Electricity	-	240,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000010	Leadership and Management	223006	Water	-	200,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000010	Leadership and Management	227001	Travel inland	-	292,002,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000010	Leadership and Management	227004	Fuel, Lubricants and Oils	-	316,815,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000010	Leadership and Management	228001	Maintenance-Buildings and Structures	-	100,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000010	Leadership and Management	228002	Maintenance-Transport Equipment	-	480,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000010	Leadership and Management	228004	Maintenance-Other Fixed Assets	-	40,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000010	Leadership and Management	271012	Gratuity, death benefits and funeral expenses	-	61,726,668.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000011	Communication and Public Relations	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	11,304,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000011	Communication and Public Relations	221001	Advertising and Public Relations	-	76,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000011	Communication and Public Relations	221009	Welfare and Entertainment	-	52,500,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000011	Communication and Public Relations	227001	Travel inland	-	12,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000011	Communication and Public Relations	227004	Fuel, Lubricants and Oils	-	6,273,333.20	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000008	Records Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	69,212,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000008	Records Management	221009	Welfare and Entertainment	-	70,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000008	Records Management	221017	Membership dues and Subscription fees.	-	10,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000008	Records Management	222001	Postage and Courier	-	1,998,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000008	Records Management	227004	Fuel, Lubricants and Oils	-	30,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000011	HIV/AIDS Mainstreaming	221009	Welfare and Entertainment	-	100,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	003	Policy and Planning		000006	Planning and Budgeting Services	211101	General Staff Salaries	185,577,967.00	-	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	003	Policy and Planning		000006	Planning and Budgeting Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	348,833,333.36	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	003	Policy and Planning		000006	Planning and Budgeting Services	221002	Workshops, Meetings and Seminars	-	105,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	003	Policy and Planning		000006	Planning and Budgeting Services	221009	Welfare and Entertainment	-	11,333,333.32	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	003	Policy and Planning		000006	Planning and Budgeting Services	221011	Printing, Stationery, Photocopying and Binding	-	15,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	003	Policy and Planning		000006	Planning and Budgeting Services	227004	Fuel, Lubricants and Oils	-	42,133,333.32	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	003	Policy and Planning		000015	Monitoring and Evaluation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	279,106,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	003	Policy and Planning		000015	Monitoring and Evaluation	221002	Workshops, Meetings and Seminars	-	80,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	003	Policy and Planning		000015	Monitoring and Evaluation	221009	Welfare and Entertainment	-	17,333,333.68	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	003	Policy and Planning		000015	Monitoring and Evaluation	227001	Travel inland	-	80,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	003	Policy and Planning		000015	Monitoring and Evaluation	227004	Fuel, Lubricants and Oils	-	42,133,333.32	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000004	Finance and Accounting	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	36,804,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000004	Finance and Accounting	221009	Welfare and Entertainment	-	480,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000004	Finance and Accounting	221016	Systems Recurrent costs	-	80,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000004	Finance and Accounting	227001	Travel inland	-	40,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000004	Finance and Accounting	227004	Fuel, Lubricants and Oils	-	59,996,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000085	Management of the Public Service Wage Bill, Pension and Gratuity	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	72,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000085	Management of the Public Service Wage Bill, Pension and Gratuity	221002	Workshops, Meetings and Seminars	-	30,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000085	Management of the Public Service Wage Bill, Pension and Gratuity	221009	Welfare and Entertainment	-	53,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000085	Management of the Public Service Wage Bill, Pension and Gratuity	227004	Fuel, Lubricants and Oils	-	10,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000019	ICT Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	26,268,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000019	ICT Services	221008	Information and Communication Technology Supplies.	-	15,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000019	ICT Services	221009	Welfare and Entertainment	-	10,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000019	ICT Services	222001	Information and Communication Technology Services.	-	19,962,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000019	ICT Services	227001	Travel inland	-	30,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000019	ICT Services	227004	Fuel, Lubricants and Oils	-	29,250,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Human Resource Management		000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	39,716,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000005	Human Resource Management	221009	Welfare and Entertainment	-	36,776,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000005	Human Resource Management	221016	Systems Recurrent costs	-	70,400,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000005	Human Resource Management	224004	Beddings, Clothing, Footwear and related Services	-	50,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Human Resource Management		000005	Human Resource Management	227001	Travel inland	-	64,928,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	01	Strengthening Accountability	04	Policy, Planning and Support Services	002	Finance and administration		000005	Human Resource Management	227004	Fuel, Lubricants and Oils	-	30,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	02	Government Structures and Systems	02	Inspection and Quality Assurance	002	Records and Information Management		390007	National Records and Archives	211101	General Staff Salaries	198,280,000.00	-	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	02	Government Structures and Systems	02	Inspection and Quality Assurance	002	Records and Information Management		390007	National Records and Archives	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	178,629,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	02	Government Structures and Systems	02	Inspection and Quality Assurance	002	Records and Information Management		390007	National Records and Archives	221002	Workshops, Meetings and Seminars	-	10,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	02	Government Structures and Systems	02	Inspection and Quality Assurance	002	Records and Information Management		390007	National Records and Archives	221007	Books, Periodicals & Newspapers	-	10,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	02	Government Structures and Systems	02	Inspection and Quality Assurance	002	Records and Information Management		390007	National Records and Archives	221009	Welfare and Entertainment	-	62,640,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	02	Government Structures and Systems	02	Inspection and Quality Assurance	002	Records and Information Management		390007	National Records and Archives	221011	Printing, Stationery, Photocopying and Binding	-	8,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	02	Government Structures and Systems	02	Inspection and Quality Assurance	002	Records and Information Management		390007	National Records and Archives	221017	Membership dues and Subscription fees.	-	5,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	02	Government Structures and Systems	02	Inspection and Quality Assurance	002	Records and Information Management		390007	National Records and Archives	227001	Travel inland	-	105,511,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	02	Government Structures and Systems	02	Inspection and Quality Assurance	002	Records and Information Management		390007	National Records and Archives	227004	Fuel, Lubricants and Oils	-	70,400,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	02	Government Structures and Systems	03	Management Services	001	Institutional Assessment		390008	Integrated Public Services Delivery Model	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	150,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	02	Government Structures and Systems	03	Management Services	001	Institutional Assessment		390008	Integrated Public Services Delivery Model	221001	Advertising and Public Relations	-	30,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	02	Government Structures and Systems	03	Management Services	001	Institutional Assessment		390008	Integrated Public Services Delivery Model	221002	Workshops, Meetings and Seminars	-	30,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	02	Government Structures and Systems	03	Management Services	001	Institutional Assessment		390008	Integrated Public Services Delivery Model	221003	Staff Training	-	50,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	02	Government Structures and Systems	03	Management Services	001	Institutional Assessment		390008	Integrated Public Services Delivery Model	221008	Information and Communication Technology Supplies.	-	50,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	02	Government Structures and Systems	03	Management Services	001	Institutional Assessment		390008	Integrated Public Services Delivery Model	221009	Welfare and Entertainment	-	50,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	02	Government Structures and Systems	03	Management Services	001	Institutional Assessment		390008	Integrated Public Services Delivery Model	221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transformation	02	Government Structures and Systems	03	Management Services	001	Institutional Assessment		390008	Integrated Public Services Delivery Model	223005	Electricity	-	5,000,000.00	-	-	-
005	Ministry of Public Service	14	Public Sector Transform

DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	01	Human Resource Management	004	Human Resource Policies and Procedures		390015	Development and Implementation of Human Resource Policies	221002	Workshops, Meetings and Seminars	-	10,000,000.00	-	-	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	01	Human Resource Management	004	Human Resource Policies and Procedures		390015	Development and Implementation of Human Resource Policies	221009	Welfare and Entertainment	-	50,000,000.00	-	-	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	01	Human Resource Management	004	Human Resource Policies and Procedures		390015	Development and Implementation of Human Resource Policies	227001	Travel inland	-	120,480,000.00	-	-	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	01	Human Resource Management	004	Human Resource Policies and Procedures		390015	Development and Implementation of Human Resource Policies	227004	Fuel, Lubricants and Oils	-	80,000,000.00	-	-	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	01	Human Resource Management	004	Human Resource Policies and Procedures		390016	Negotiation and Dispute Settlement	211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	179,914,000.00	-	-	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	01	Human Resource Management	004	Human Resource Policies and Procedures		390016	Negotiation and Dispute Settlement	221002	Workshops, Meetings and Seminars	-	7,991,000.00	-	-	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	01	Human Resource Management	004	Human Resource Policies and Procedures		390016	Negotiation and Dispute Settlement	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	01	Human Resource Management	004	Human Resource Policies and Procedures		390016	Negotiation and Dispute Settlement	227001	Travel inland	-	48,000,000.00	-	-	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	01	Human Resource Management	004	Human Resource Policies and Procedures		390016	Negotiation and Dispute Settlement	227004	Fuel, Lubricants and Oils	-	32,700,000.00	-	-	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	01	Human Resource Management	005	Performance Management		390017	Public Service Performance management	211101	General Staff Salaries	182,310,000.00	-	-	-	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	01	Human Resource Management	005	Performance Management		390017	Public Service Performance management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	210,000,000.00	-	-	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	01	Human Resource Management	005	Performance Management		390017	Public Service Performance management	221002	Workshops, Meetings and Seminars	-	10,000,000.00	-	-	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	01	Human Resource Management	005	Performance Management		390017	Public Service Performance management	221003	Staff Training	-	29,640,000.00	-	-	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	01	Human Resource Management	005	Performance Management		390017	Public Service Performance management	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	01	Human Resource Management	005	Performance Management		390017	Public Service Performance management	221011	Printing, Stationery, Photocopying and Binding	-	7,500,000.00	-	-	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	01	Human Resource Management	005	Performance Management		390017	Public Service Performance management	227001	Travel inland	-	215,030,000.00	-	-	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	01	Human Resource Management	005	Performance Management		390017	Public Service Performance management	227004	Fuel, Lubricants and Oils	-	107,200,000.00	-	-	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	04	Policy, Planning and Support Services	001	Civil Service College		000014	Administrative and Support Services	211101	General Staff Salaries	939,350,000.00	-	-	-	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	04	Policy, Planning and Support Services	001	Civil Service College		000014	Administrative and Support Services	221001	Advertising and Public Relations	-	29,000,000.00	-	-	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	04	Policy, Planning and Support Services	001	Civil Service College		000014	Administrative and Support Services	221006	Information and Communication Technology Supplies.	-	35,619,992.00	-	-	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	04	Policy, Planning and Support Services	001	Civil Service College		000014	Administrative and Support Services	221009	Welfare and Entertainment	-	92,892,000.00	-	-	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	04	Policy, Planning and Support Services	001	Civil Service College		000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	12,000,000.00	-	-	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	04	Policy, Planning and Support Services	001	Civil Service College		000014	Administrative and Support Services	221016	Systems Recurrent costs	-	9,708,010.00	-	-	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	04	Policy, Planning and Support Services	001	Civil Service College		000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	103,999,998.00	-	-	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	04	Policy, Planning and Support Services	001	Civil Service College		010008	Capacity Strengthening	221003	Staff Training	-	532,000,000.00	-	-	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	04	Policy, Planning and Support Services	002	Finance and administration		390018	Statutory Services	211101	General Staff Salaries	1,569,650,000.00	-	-	-	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	04	Policy, Planning and Support Services	002	Finance and administration		390018	Statutory Services	211104	Employee Gratuity	-	75,000,000.00	-	-	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	04	Policy, Planning and Support Services	002	Finance and administration		390018	Statutory Services	271102	Incapacity, death benefits and funeral expenses	-	300,000,000.00	-	-	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	04	Policy, Planning and Support Services	002	Finance and administration		390018	Statutory Services	273104	Pension	-	2,174,240,000.00	-	-	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	04	Policy, Planning and Support Services	002	Finance and administration		390018	Statutory Services	273105	Gratuity	-	470,000,000.00	-	-	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	04	Policy, Planning and Support Services	002	Finance and administration		390018	Statutory Services	273106	Emoluments paid to former Presidents / Vice Presidents	-	1,500,000,000.00	-	-	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	04	Policy, Planning and Support Services	003	Policy and Planning		390019	Policy Analysis	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	89,856,000.00	-	-	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	04	Policy, Planning and Support Services	003	Policy and Planning		390019	Policy Analysis	221002	Workshops, Meetings and Seminars	-	20,000,000.00	-	-	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	04	Policy, Planning and Support Services	003	Policy and Planning		390019	Policy Analysis	221009	Welfare and Entertainment	-	7,233,332.00	-	-	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	04	Policy, Planning and Support Services	003	Policy and Planning		390019	Policy Analysis	227001	Travel inland	-	120,074,382.68	-	-	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	04	Policy, Planning and Support Services	003	Policy and Planning		390019	Policy Analysis	227004	Fuel, Lubricants and Oils	-	42,133,331.12	-	-	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	04	Policy, Planning and Support Services			1682	Retooling of Public Service	000003	Facilities and Equipment Management	228001	Maintenance-Buildings and Structures	-	-	1,000,000,000.00	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	04	Policy, Planning and Support Services			1682	Retooling of Public Service	000003	Facilities and Equipment Management	312221	Light ICT hardware - Acquisition	-	-	200,000,000.00	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	04	Policy, Planning and Support Services			1682	Retooling of Public Service	000003	Facilities and Equipment Management	312229	Other ICT Equipment - Acquisition	-	-	200,000,000.00	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	04	Policy, Planning and Support Services			1682	Retooling of Public Service	000003	Facilities and Equipment Management	312232	Electrical machinery - Acquisition	-	-	100,000,000.00	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	04	Policy, Planning and Support Services			1682	Retooling of Public Service	000003	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	-	300,000,000.00	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	04	Policy, Planning and Support Services			1682	Retooling of Public Service	000003	Facilities and Equipment Management	313121	Non-Residential Buildings - Improvement	-	-	500,000,000.00	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	04	Policy, Planning and Support Services			1682	Retooling of Public Service	000011	Monitoring and Evaluation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	200,000,000.00	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	04	Policy, Planning and Support Services			1682	Retooling of Public Service	000011	Monitoring and Evaluation	221003	Staff Training	-	-	500,000,000.00	-
DDS	Ministry of Public Service	14	Public Sector Transformation	03	Human Resource Management	04	Policy, Planning and Support Services			1682	Retooling of Public Service	000011	Monitoring and Evaluation	227001	Travel inland	-	-	200,000,000.00	-
DDS	Ministry of Public Service	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations a	04	Policy, Planning and Support Services	001	Civil Service College		000034	Education and Skills Development	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	100,000,000.00	-	-	-
DDS	Ministry of Public Service	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations a	04	Policy, Planning and Support Services	001	Civil Service College		000034	Education and Skills Development	211107	Boards, Committees and Council Allowances	-	200,000,000.00	-	-	-
DDS	Ministry of Public Service	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations a	04	Policy, Planning and Support Services	001	Civil Service College		000034	Education and Skills Development	221002	Workshops, Meetings and Seminars	-	400,320,000.00	-	-	-
DDS	Ministry of Public Service	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations a	04	Policy, Planning and Support Services	001	Civil Service College		000034	Education and Skills Development	221003	Staff Training	-	700,000,000.00	-	-	-
DDS	Ministry of Public Service	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations a	04	Policy, Planning and Support Services	001	Civil Service College		000034	Education and Skills Development	221007	Books, Periodicals & Newspapers	-	2,680,000.00	-	-	-
DDS	Ministry of Public Service	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations a	04	Policy, Planning and Support Services	001	Civil Service College		000034	Education and Skills Development	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-
DDS	Ministry of Public Service	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations a	04	Policy, Planning and Support Services	001	Civil Service College		000034	Education and Skills Development	221011	Printing, Stationery, Photocopying and Binding	-	50,000,000.00	-	-	-
DDS	Ministry of Public Service	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations a	04	Policy, Planning and Support Services	001	Civil Service College		000034	Education and Skills Development	221017	Membership dues and Subscription fees.	-	50,000,000.00	-	-	-
DDS	Ministry of Public Service	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations a	04	Policy, Planning and Support Services	001	Civil Service College		000034	Education and Skills Development	224011	Research Expenses	-	617,200,000.00	-	-	-
DDS	Ministry of Public Service	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations a	04	Policy, Planning and Support Services	001	Civil Service College		000034	Education and Skills Development	227001	Travel inland	-	300,000,000.00	-	-	-
DDS	Ministry of Public Service	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations a	04	Policy, Planning and Support Services	001	Civil Service College		000034	Education and Skills Development	227004	Fuel, Lubricants and Oils	-	60,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	03	Sustainable Petroleum Development	02	Midstream	03	Regional and International Economic Affairs	002	Regional Economic Cooperation		080004	Petroleum Investment Promotion	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	91,870,000.00	-	-	-
DDS	Ministry of Foreign Affairs	03	Sustainable Petroleum Development	02	Midstream	03	Regional and International Economic Affairs	002	Regional Economic Cooperation		080004	Petroleum Investment Promotion	211107	Advertising and Public Relations	-	32,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	03	Sustainable Petroleum Development	02	Midstream	03	Regional and International Economic Affairs	002	Regional Economic Cooperation		080004	Petroleum Investment Promotion	221002	Workshops, Meetings and Seminars	-	167,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	03	Sustainable Petroleum Development	02	Midstream	03	Regional and International Economic Affairs	002	Regional Economic Cooperation		080004	Petroleum Investment Promotion	221007	Books, Periodicals & Newspapers	-	2,884,583.00	-	-	-
DDS	Ministry of Foreign Affairs	03	Sustainable Petroleum Development	02	Midstream	03	Regional and International Economic Affairs	002	Regional Economic Cooperation		080004	Petroleum Investment Promotion	221008	Information and Communication Technology Supplies.	-	36,806,700.00	-	-	-
DDS	Ministry of Foreign Affairs	03	Sustainable Petroleum Development	02	Midstream	03	Regional and International Economic Affairs	002	Regional Economic Cooperation		080004	Petroleum Investment Promotion	221009	Welfare and Entertainment	-	9,115,417.00	-	-	-
DDS	Ministry of Foreign Affairs	03	Sustainable Petroleum Development	02	Midstream	03	Regional and International Economic Affairs	002	Regional Economic Cooperation		080004	Petroleum Investment Promotion	221011	Printing, Stationery, Photocopying and Binding	-	36,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	03	Sustainable Petroleum Development	02	Midstream	03	Regional and International Economic Affairs	002	Regional Economic Cooperation		080004	Petroleum Investment Promotion	221012	Small Office Equipment	-	8,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	03	Sustainable Petroleum Development	02	Midstream	03	Regional and International Economic Affairs	002	Regional Economic Cooperation		080004	Petroleum Investment Promotion	222001	Information and Communication Technology Services.	-	11,193,300.00	-	-	-
DDS	Ministry of Foreign Affairs	03	Sustainable Petroleum Development	02	Midstream	03	Regional and International Economic Affairs	002	Regional Economic Cooperation		080004	Petroleum Investment Promotion	227001	Travel inland	-	188,130,000.00	-	-	-
DDS	Ministry of Foreign Affairs	03	Sustainable Petroleum Development	02	Midstream	03	Regional and International Economic Affairs	002	Regional Economic Cooperation		080004	Petroleum Investment Promotion	227004	Fuel, Lubricants and Oils	-	112,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	04	Manufacturing	02	Trade Development	03	Regional and International Economic Affairs	002	Regional Economic Cooperation		000086	Access to Regional and International Markets	221002	Workshops, Meetings and Seminars	-	70,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	04	Manufacturing	02	Trade Development	03	Regional and International Economic Affairs	002	Regional Economic Cooperation		000086	Access to Regional and International Markets	221009	Welfare and Entertainment	-	50,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	04	Manufacturing	02	Trade Development	03	Regional and International Economic Affairs	002	Regional Economic Cooperation		000086	Access to Regional and International Markets	227001	Travel inland	-	80,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	08	Sustainable Energy Development	04	Energy Efficiency	03	Regional and International Economic Affairs	001	International Economic Cooperation		000088	Investment Promotion	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	100,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	08	Sustainable Energy Development	04	Energy Efficiency	03	Regional and International Economic Affairs	001	International Economic Cooperation		000088	Investment Promotion	221002	Workshops, Meetings and Seminars	-	70,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	08	Sustainable Energy Development	04	Energy Efficiency	03	Regional and International Economic Affairs	001	International Economic Cooperation		000088	Investment Promotion	221008	Information and Communication Technology Supplies.	-	21,850,000.00	-	-	-
DDS	Ministry of Foreign Affairs	08	Sustainable Energy Development	04	Energy Efficiency	03	Regional and International Economic Affairs	001	International Economic Cooperation		000088	Investment Promotion	221009	Welfare and Entertainment	-	10,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	08	Sustainable Energy Development	04	Energy Efficiency	03	Regional and International Economic Affairs	001	International Economic Cooperation		000088	Investment Promotion	221011	Printing, Stationery, Photocopying and Binding	-	5,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	08	Sustainable Energy Development	04	Energy Efficiency	03	Regional and International Economic Affairs	001	International Economic Cooperation		000088	Investment Promotion	227001	Travel inland	-	89,315,000.00	-	-	-
DDS	Ministry of Foreign Affairs	08	Sustainable Energy Development	04	Energy Efficiency	03	Regional and International Economic Affairs	001	International Economic Cooperation		000088	Investment Promotion	227004	Fuel, Lubricants and Oils	-	189,835,000.00	-	-	-
DDS	Ministry of Foreign Affairs	08	Sustainable Energy Development	04	Energy Efficiency	03	Regional and International Economic Affairs	003	Diaspora		000088	Investment Promotion	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	92,728,000.00	-	-	-
DDS	Ministry of Foreign Affairs	08	Sustainable Energy Development	04	Energy Efficiency	03	Regional and International Economic Affairs	003	Diaspora		000088	Investment Promotion	221007	Books, Periodicals & Newspapers	-	5,768,100.00	-	-	-
DDS	Ministry of Foreign Affairs	08	Sustainable Energy Development	04	Energy Efficiency	03	Regional and International Economic Affairs	003	Diaspora		000088	Investment Promotion	221008	Information and Communication Technology Supplies.	-	11,835,000.00	-	-	-
DDS	Ministry of Foreign Affairs	08	Sustainable Energy Development	04	Energy Efficiency	03	Regional and International Economic Affairs	003	Diaspora		000088	Investment Promotion	221009	Welfare and Entertainment	-	10,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	08	Sustainable Energy Development	04	Energy Efficiency	03	Regional and International Economic Affairs	003	Diaspora		000088	Investment Promotion	221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	08	Sustainable Energy Development	04	Energy Efficiency	03	Regional and International Economic Affairs	003	Diaspora		000088	Investment Promotion	221012	Small Office Equipment	-	4,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	08	Sustainable Energy Development	04	Energy Efficiency	03	Regional and International Economic Affairs	003	Diaspora		000088	Investment Promotion	222001	Information and Communication Technology Services.	-	7,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	08	Sustainable Energy Development	04	Energy Efficiency	03	Regional and International Economic Affairs	003	Diaspora		000088	Investment Promotion	227001	Travel inland	-	137,368,450.00	-	-	-
DDS	Ministry of Foreign Affairs	08	Sustainable Energy Development	04	Energy Efficiency	03	Regional and International Economic Affairs	003	Diaspora		000088	Investment Promotion	227004	Fuel, Lubricants and Oils	-	116,299,450.00	-	-	-
DDS	Ministry of Foreign Affairs	13	Innovation, Technology Development And Tran	03	STI: Ecosystem Development	03	Regional and International Economic Affairs	002	Regional Economic Cooperation		370002	Technology and Innovation	221002	Workshops, Meetings and Seminars	-	80,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	13	Innovation, Technology Development And Tran	03	STI: Ecosystem Development	03	Regional and International Economic Affairs	002	Regional Economic Cooperation		370002	Technology and Innovation	227001	Travel inland	-	50,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	13	Innovation, Technology Development And Tran	03	STI: Ecosystem Development	03	Regional and International Economic Affairs	002	Regional Economic Cooperation		370002	Technology and Innovation	227004	Fuel, Lubricants and Oils	-	70,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	13	Innovation, Technology Development And Tran	03	STI: Ecosystem Development	03	Regional and International Economic Affairs	003	International Economic Cooperation		370002	Technology and Innovation	221002	Workshops, Meetings and Seminars	-	80,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	13	Innovation, Technology Development And Tran	03	STI: Ecosystem Development	03	Regional and International Economic Affairs	003	International Economic Cooperation		370002	Technology and Innovation	222001	Information and Communication Technology Services.	-	20,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	13	Innovation, Technology Development And Tran	03	STI: Ecosystem Development	03	Regional and International Economic Affairs	003	International Economic Cooperation		370002	Technology and Innovation	227001	Travel inland	-	100,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	13	Innovation, Technology Development And Tran	03	STI: Ecosystem Development	01	Policy, Planning and Support Services	001	Finance and Administration		000006	Planning and Budgeting services	221002	Workshops, Meetings and Seminars	-	51,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	13	Innovation, Technology Development And Tran	03	STI: Ecosystem Development	01	Policy, Planning and Support Services	001	Finance and Administration		000006	Planning and Budgeting services	221016	Systems Recurrent costs	-	70,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	13	Innovation, Technology Development And Tran	03	STI: Ecosystem Development	01	Policy, Planning and Support Services	001	Finance and Administration		000006	Planning and Budgeting services	227002	Travel abroad	-	40,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	13	Innovation, Technology Development And Tran	03	STI: Ecosystem Development	01	Policy, Planning and Support Services	001	Finance and Administration		000006	Planning and Budgeting services	227004	Fuel, Lubricants and Oils	-	20,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000001	Audit and Risk Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	26,500,000.00	-	-	-
DDS	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000001	Audit and Risk Management	221002	Workshops, Meetings and Seminars	-	1,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000001	Audit and Risk Management	221003	Staff Training	-	30,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000001	Audit and Risk Management	221007	Books, Periodicals & Newspapers	-	2,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000001	Audit and Risk Management	221008	Information and Communication Technology Supplies.	-	4,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000001	Audit and Risk Management	221009	Welfare and Entertainment	-	1,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000001	Audit and Risk Management	221011	Printing, Stationery, Photocopying and Binding	-	2,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000001	Audit and Risk Management	221012	Small Office Equipment	-	2,500,000.00	-	-	-
DDS	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000001	Audit and Risk Management	221017	Membership dues and Subscription fees.	-	3,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000001	Audit and Risk Management	222001	Information and Communication Technology Services.	-	7,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000001	Audit and Risk Management	225204	Monitoring and Supervision of capital work	-	90,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000001	Audit and Risk Management	227004	Fuel, Lubricants and Oils	-	34,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000006	Planning and Budgeting Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	51,120,000.00	-	-	-
DDS	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000006	Planning and Budgeting Services	221007	Books, Periodicals & Newspapers	-	4,480,583.00	-	-	-
DDS	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000006	Planning and Budgeting Services	221008	Information and Communication Technology Supplies.	-	16,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000006	Planning and Budgeting Services	221009	Welfare and Entertainment	-	3,800,000.00	-	-	-
DDS	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000006	Planning and Budgeting Services	221011	Printing, Stationery, Photocopying and Binding	-	58,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000006	Planning and Budgeting Services	221012	Small Office Equipment	-	1,500,000.00	-	-	-
DDS	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000006	Planning and Budgeting Services	221016	Systems Recurrent costs	-	100,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000006	Planning and Budgeting Services	222001	Information and Communication Technology Services.	-	7,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000006	Planning and Budgeting Services	227001	Travel inland	-	19,125,450.00	-	-	-
DDS	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000006	Planning and Budgeting Services	227004	Fuel, Lubricants and Oils	-	140,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	672,840,000.00	-	-	-
DDS	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services	212102	Medical expenses (Employees)	-	50,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services	221001	Advertising and Public Relations	-	40,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services	221003	Staff Training	-	50,000,000.00	-	-	-
DDS	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services	221007	Books, Periodicals & Newspapers	-	26,458,981.00	-	-	-
DDS	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	309,426,800.00	-	-	-
DDS	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services	221009	Wel

006	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000051	Affiliated and Professional Bodies	263402	Transfer to Other Government Units	-	528,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000023	Inspection and Monitoring	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	20,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000023	Inspection and Monitoring	221007	Books, Periodicals & Newspapers	-	1,032,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000023	Inspection and Monitoring	221008	Information and Communication Technology Supplies.	-	6,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000023	Inspection and Monitoring	221009	Welfare and Entertainment	-	1,800,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000023	Inspection and Monitoring	221011	Printing, Stationery, Photocopying and Binding	-	7,260,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000023	Inspection and Monitoring	221012	Small Office Equipment	-	1,800,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000023	Inspection and Monitoring	222001	Information and Communication Technology Services.	-	2,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000023	Inspection and Monitoring	225204	Monitoring and Supervision of capital work	-	180,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000023	Inspection and Monitoring	227001	Travel inland	-	5,619,990.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	001	Finance and Administration		000023	Inspection and Monitoring	227004	Fuel, Lubricants and Oils	-	79,070,296.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services	002	Human Resource Management		000004	Administrative and Support services	211101	General Staff Salaries	-	40,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services			1591 Retooling of Ministry of Foreign Affairs	000003	Facilities and Equipment Management	312221	Light ICT hardware - Acquisition	-	-	9,000,000.00	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services			1591 Retooling of Ministry of Foreign Affairs	000003	Facilities and Equipment Management	312231	Furniture and Fittings - Acquisition	-	-	40,000,000.00	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	01	Institutional Coordination	01	Policy, Planning and Support Services			1591 Retooling of Ministry of Foreign Affairs	000003	Facilities and Equipment Management	313121	Non-Residential Buildings - Improvement	-	-	71,000,000.00	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	001	Consular Services		460056	Consulars services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	57,608,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy		Consular Services		460056	Consulars services	221007	Books, Periodicals & Newspapers	-	1,500,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	001	Consular Services		460056	Consulars services	221008	Information and Communication Technology Supplies.	-	10,596,700.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy		Consular Services		460056	Consulars services	221009	Welfare and Entertainment	-	2,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	001	Consular Services		460056	Consulars services	221011	Printing, Stationery, Photocopying and Binding	-	10,775,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy		Consular Services		460056	Consulars services	221012	Small Office Equipment	-	990,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	001	Consular Services		460056	Consulars services	222001	Information and Communication Technology Services.	-	3,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy		Consular Services		460056	Consulars services	227001	Travel inland	-	57,530,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	001	Consular Services		460056	Consulars services	227004	Fuel, Lubricants and Oils	-	216,631,592.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	002	Protocol Services		000010	Leadership and Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	25,320,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	002	Protocol Services		000010	Leadership and Management	221007	Books, Periodicals & Newspapers	-	1,853,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	002	Protocol Services		000010	Leadership and Management	221008	Information and Communication Technology Supplies.	-	4,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	002	Protocol Services		000010	Leadership and Management	221009	Welfare and Entertainment	-	1,300,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	002	Protocol Services		000010	Leadership and Management	221011	Printing, Stationery, Photocopying and Binding	-	3,449,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	002	Protocol Services		000010	Leadership and Management	221012	Small Office Equipment	-	1,200,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	002	Protocol Services		000010	Leadership and Management	222001	Information and Communication Technology Services.	-	1,500,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	002	Protocol Services		000010	Leadership and Management	222002	Postage and Courier	-	600,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	002	Protocol Services		000010	Leadership and Management	223005	Rent-Produced Assets-to private entities	-	95,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	002	Protocol Services		000010	Leadership and Management	227001	Travel inland	-	3,925,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	002	Protocol Services		000010	Leadership and Management	227004	Fuel, Lubricants and Oils	-	18,640,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	002	Protocol Services		000010	Leadership and Management	228002	Maintenance-Transport Equipment	-	2,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	002	Protocol Services		460135	Protocol and Diplomatic Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	85,920,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	002	Protocol Services		460135	Protocol and Diplomatic Services	221007	Books, Periodicals & Newspapers	-	1,853,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	002	Protocol Services		460135	Protocol and Diplomatic Services	221008	Information and Communication Technology Supplies.	-	10,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	002	Protocol Services		460135	Protocol and Diplomatic Services	221009	Welfare and Entertainment	-	63,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	002	Protocol Services		460135	Protocol and Diplomatic Services	221011	Printing, Stationery, Photocopying and Binding	-	51,763,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	002	Protocol Services		460135	Protocol and Diplomatic Services	221012	Small Office Equipment	-	2,126,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	002	Protocol Services		460135	Protocol and Diplomatic Services	222001	Information and Communication Technology Services.	-	5,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	002	Protocol Services		460135	Protocol and Diplomatic Services	222002	Postage and Courier	-	1,100,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	002	Protocol Services		460135	Protocol and Diplomatic Services	227001	Travel inland	-	220,488,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	002	Protocol Services		460135	Protocol and Diplomatic Services	227004	Fuel, Lubricants and Oils	-	108,240,198.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	002	Protocol Services		460135	Protocol and Diplomatic Services	228002	Maintenance-Transport Equipment	-	5,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	003	Regional Peace and Security		460134	Cooperation Frameworks	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	99,888,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	003	Regional Peace and Security		460134	Cooperation Frameworks	221002	Workshops, Meetings and Seminars	-	40,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	003	Regional Peace and Security		460134	Cooperation Frameworks	221007	Books, Periodicals & Newspapers	-	2,885,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	003	Regional Peace and Security		460134	Cooperation Frameworks	221008	Information and Communication Technology Supplies.	-	33,830,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	003	Regional Peace and Security		460134	Cooperation Frameworks	221011	Printing, Stationery, Photocopying and Binding	-	26,914,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	003	Regional Peace and Security		460134	Cooperation Frameworks	222001	Information and Communication Technology Services.	-	4,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	003	Regional Peace and Security		460134	Cooperation Frameworks	227001	Travel inland	-	75,800,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	003	Regional Peace and Security		460134	Cooperation Frameworks	227004	Fuel, Lubricants and Oils	-	50,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	003	Regional Peace and Security		460057	Peace and security	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	003	Regional Peace and Security		460057	Peace and security	221008	Information and Communication Technology Supplies.	-	2,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	003	Regional Peace and Security		460057	Peace and security	221009	Welfare and Entertainment	-	3,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	003	Regional Peace and Security		460057	Peace and security	221011	Printing, Stationery, Photocopying and Binding	-	7,516,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	003	Regional Peace and Security		460057	Peace and security	221012	Small Office Equipment	-	3,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	003	Regional Peace and Security		460057	Peace and security	227001	Travel inland	-	8,104,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	003	Regional Peace and Security		460057	Peace and security	227004	Fuel, Lubricants and Oils	-	100,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	003	Regional Peace and Security		460057	Peace and security	228002	Maintenance-Transport Equipment	-	2,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	003	International Political Cooperation		460057	Peace and security	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	20,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	002	International Political Cooperation		460134	Cooperation Frameworks	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	75,640,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	002	International Political Cooperation		460134	Cooperation Frameworks	221002	Workshops, Meetings and Seminars	-	300,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	002	International Political Cooperation		460134	Cooperation Frameworks	221007	Books, Periodicals & Newspapers	-	2,884,583.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	002	International Political Cooperation		460134	Cooperation Frameworks	221008	Information and Communication Technology Supplies.	-	20,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	002	International Political Cooperation		460134	Cooperation Frameworks	221009	Welfare and Entertainment	-	4,800,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	002	International Political Cooperation		460134	Cooperation Frameworks	221011	Printing, Stationery, Photocopying and Binding	-	9,982,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	002	International Political Cooperation		460134	Cooperation Frameworks	221012	Small Office Equipment	-	2,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	002	International Political Cooperation		460134	Cooperation Frameworks	222001	Information and Communication Technology Services.	-	4,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	002	International Political Cooperation		460134	Cooperation Frameworks	227001	Travel inland	-	10,012,070.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	002	International Political Cooperation		460134	Cooperation Frameworks	227062	Travel abroad	-	119,880,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	002	International Political Cooperation		460134	Cooperation Frameworks	227004	Fuel, Lubricants and Oils	-	90,626,498.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	002	International Political Cooperation		000010	Leadership and Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	35,320,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	002	International Political Cooperation		000010	Leadership and Management	221007	Books, Periodicals & Newspapers	-	1,852,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	002	International Political Cooperation		000010	Leadership and Management	221008	Information and Communication Technology Supplies.	-	4,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	002	International Political Cooperation		000010	Leadership and Management	221009	Welfare and Entertainment	-	6,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	002	International Political Cooperation		000010	Leadership and Management	221011	Printing, Stationery, Photocopying and Binding	-	9,075,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	002	International Political Cooperation		000010	Leadership and Management	221012	Small Office Equipment	-	2,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	002	International Political Cooperation		000010	Leadership and Management	222001	Information and Communication Technology Services.	-	4,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	002	International Political Cooperation		000010	Leadership and Management	227001	Travel inland	-	22,930,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	04	Regional and International Political Affairs	002	International Political Cooperation		000010	Leadership and Management	227004	Fuel, Lubricants and Oils	-	30,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	03	Public Diplomacy	003	Public Diplomacy		000014	Administrative and Support Services	211101	General Staff Salaries	-	73,320,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	003	Public Diplomacy		000014	Administrative and Support Services	221001	Advertising and Public Relations	-	15,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	003	Public Diplomacy		000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	12,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	003	Public Diplomacy		000014	Administrative and Support Services	221009	Welfare and Entertainment	-	4,800,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	003	Public Diplomacy		000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	15,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	003	Public Diplomacy		000014	Administrative and Support Services	221012	Small Office Equipment	-	5,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	003	Public Diplomacy		000014	Administrative and Support Services	222001	Information and Communication Technology Services.	-	4,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	003	Public Diplomacy		000014	Administrative and Support Services	222002	Postage and Courier	-	1,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	003	Public Diplomacy		000014	Administrative and Support Services	227001	Travel inland	-	44,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	02	Security	02	Protocol and Public Diplomacy	003	Public Diplomacy		000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	63,922,941.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	03	Policy and Legislation Processes	04	Regional and International Political Affairs	001	International Law & Social Affairs		000012	Legal and Advisory Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	109,296,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	03	Policy and Legislation Processes	04	Regional and International Political Affairs	001	International Law & Social Affairs		000012	Legal and Advisory Services	221007	Books, Periodicals & Newspapers	-	2,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	03	Policy and Legislation Processes	04	Regional and International Political Affairs	001	International Law & Social Affairs		000012	Legal and Advisory Services	221008	Information and Communication Technology Supplies.	-	15,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	03	Policy and Legislation Processes	04	Regional and International Political Affairs	001	International Law & Social Affairs		000012	Legal and Advisory Services	221009	Welfare and Entertainment	-	28,119,700.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	03	Policy and Legislation Processes	04	Regional and International Political Affairs	001	International Law & Social Affairs		000012	Legal and Advisory Services	221011	Printing, Stationery, Photocopying and Binding	-	16,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	03	Policy and Legislation Processes	04	Regional and International Political Affairs	001	International Law & Social Affairs		000012	Legal and Advisory Services	221012	Small Office Equipment	-	3,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	03	Policy and Legislation Processes	04	Regional and International Political Affairs	001	International Law & Social Affairs		000012	Legal and Advisory Services	222001	Information and Communication Technology Services.	-	4,000,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	03	Policy and Legislation Processes	04	Regional and International Political Affairs	001	International Law & Social Affairs		000012	Legal and Advisory Services	227001	Travel inland	-	234,950,000.00	-	-	-
006	Ministry of Foreign Affairs	16	Governance And Security	03	Policy and Legislation Processes	04	Regional and International Political Affairs	001	International Law & Social Affairs		000012	Legal and Advisory Services	227004	Fuel, Lubricants and Oils	-	104,307,000.00	-	-	-
006	Ministry of Foreign Affairs	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	Regional and International Economic Affairs	001	International Economic Cooperation		000010	Leadership and Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	25,320,000.00	-	-	-
006	Ministry of Foreign Affairs	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	Regional and International Economic Affairs	001	International Economic Cooperation		000010	Leadership and Management	221002	Workshops, Meetings and Seminars	-	93,492,450.00	-	-	-
006	Ministry of Foreign Affairs	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	Regional and International Economic Affairs	001	International Economic Cooperation		000010	Leadership and Management	221007	Books, Periodicals & Newspapers	-	1,853,050.00	-	-	-
006	Ministry of Foreign Affairs	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	Regional and International Economic Affairs	001	International Economic Cooperation		000010	Leadership and Management	221008	Information and Communication Technology Supplies.	-	6,000,000.00	-	-	-
006	Ministry of Foreign Affairs	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	Regional and International Economic Affairs	001	International Economic Cooperation		000010	Leadership and Management	221009	Welfare and Entertainment	-	2,443,000.00	-	-	-
006	Ministry of Foreign Affairs	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	Regional and International Economic Affairs	001	International Economic Cooperation		000010	Leadership and Management	221011	Printing, Stationery, Photocopying and Binding	-	2,722,500.00	-	-	-
006	Ministry of Foreign Affairs	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	Regional and International Economic Affairs	001	International Economic Cooperation		000010	Leadership and Management	221012	Small Office Equipment	-	1,961,000.00	-	-	-
006	Ministry of Foreign Affairs	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	Regional and International Economic Affairs	001	International Economic Cooperation		000010	Leadership and Management	222001	Information and Communication Technology Services.	-	1,296,000.00	-	-	-
006	Ministry of Foreign Affairs	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	Regional and International Economic Affairs	001	International Economic Cooperation		000010	Leadership and Management	227001	Travel inland	-	100,000,000.00	-	-	-
006	Ministry of Foreign Affairs	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	Regional and International Economic Affairs	001	International Economic Cooperation		000010	Leadership and Management	227004	Fuel, Lubricants and Oils	-	30,000,000.00	-	-	-
006	Ministry of Foreign Affairs	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	Regional and International Economic Affairs	001	International Economic Cooperation		000010	Leadership and Management	228002	Maintenance-Transport Equipment	-	5,000,000.00	-	-	-
006	Ministry of Foreign Affairs	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	Regional and International Economic Affairs	001	International Economic Cooperation		560009	Cooperation Frameworks and Development Assistance	221001	Advertising and Public Relations	-	8,000,000.00	-	-	-
006	Ministry of Foreign Affairs	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	Regional and International Economic Affairs	001	International Economic Cooperation		560009	Cooperation Frameworks and Development Assistance	221007	Books, Periodicals & Newspapers	-	1,250,000.00	-	-	-
006	Ministry of Foreign Affairs	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	Regional and International Economic Affairs	001	International Economic Cooperation		560009	Cooperation Frameworks and Development Assistance	221009	Welfare and Entertainment	-	10,400,000.00	-	-	-
006	Ministry of Foreign Affairs	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	Regional and International Economic Affairs	001	International Economic Cooperation		560009	Cooperation Frameworks and Development Assistance	221011	Printing, Stationery, Photocopying and Binding	-	27,277,976.00	-	-	-
006	Ministry of Foreign Affairs	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	Regional and International Economic Affairs	001	International Economic Cooperation		560009	Cooperation Frameworks and Development Assistance	221012	Small Office Equipment	-	9,200,000.00	-	-	-
006	Ministry of Foreign Affairs	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	Regional and International Economic Affairs	001	International Economic Cooperation		560009	Cooperation Frameworks and Development Assistance	227001	Travel inland	-	19,684,024.00	-	-	-
007	Ministry of Justice and Constit	03	Sustainable Petroleum Development	01	Upstream	04	First Parliamentary Counsel	002	Principal Legislation		000039	Policies, Regulations and Standards	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	80,000,000.00	-	-	-
007	Ministry of Justice and Constit	03	Sustainable Petroleum Development	01	Upstream	04	First Parliamentary Counsel	002	Principal Legislation		000039	Policies, Regulations and Standards	221003	Staff Training	-	50,000,000.00	-	-	-
007	Ministry of Justice and Constit	03	Sustainable Petroleum Development	01	Upstream	04	First Parliamentary Counsel	002	Principal Legislation		000039	Policies, Regulations and Standards	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-
007	Ministry of Justice and Constit	03	Sustainable Petroleum Development	01	Upstream	04	First Parliamentary Counsel	002	Principal Legislation		000039	Policies, Regulations and Standards	227062	Travel abroad	-	100,000,000.00	-	-	-
007	Ministry of Justice and Constit	03	Sustainable Petroleum Development	01	Upstream	03	Legal Advisory and Consultancy Services	002	Contracts and Negotiations		000039	Policies, Regulations and Standards	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	14,400,000.00	-	-	-
007	Ministry of Justice and Constit	03	Sustainable Petroleum Development	01	Upstream	03	Legal Advisory and Consultancy Services	002	Contracts and Negotiations		000039	Policies, Regulations and Standards	221009	Welfare and Entertainment	-	11,130,000.00	-	-	-
007	Ministry of Justice and Constit	03	Sustainable Petroleum Development	01	Upstream	03	Legal Advisory and Consultancy Services	002	Contracts and Negotiations		000039	Policies, Regulations and Standards	227062	Travel abroad	-	158,004,000.00	-	-	-
007	Ministry of Justice and Constit	03	Sustainable Petroleum Development	01	Upstream	03	Legal Advisory and Consultancy Services	002	Cont

007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000014	Administrative and Support Services	273105	Gratuity	-	804,455,064.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000006	Planning and Budgeting services	211101	General Staff Salaries	104,607,000.00	-	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000006	Planning and Budgeting services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	140,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000006	Planning and Budgeting services	221002	Workshops, Meetings and Seminars	-	141,468,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000006	Planning and Budgeting services	221003	Staff Training	-	40,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000006	Planning and Budgeting services	221008	Information and Communication Technology Supplies.	-	63,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000006	Planning and Budgeting services	221009	Welfare and Entertainment	-	12,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000006	Planning and Budgeting services	221011	Printing, Stationery, Photocopying and Binding	-	113,825,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000006	Planning and Budgeting services	221012	Small Office Equipment	-	10,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000006	Planning and Budgeting services	224011	Research Expenses	-	143,468,004.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000006	Planning and Budgeting services	227001	Travel inland	-	74,899,996.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000006	Planning and Budgeting services	227004	Fuel, Lubricants and Oils	-	58,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000005	Human Resource Management	211101	General Staff Salaries	55,987,000.00	-	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	31,520,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000005	Human Resource Management	211107	Boards, Committees and Council Allowances	-	30,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000005	Human Resource Management	221002	Workshops, Meetings and Seminars	-	95,339,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000005	Human Resource Management	221003	Staff Training	-	72,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000005	Human Resource Management	221008	Information and Communication Technology Supplies.	-	8,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000005	Human Resource Management	221009	Welfare and Entertainment	-	102,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000005	Human Resource Management	221011	Printing, Stationery, Photocopying and Binding	-	23,228,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000005	Human Resource Management	221012	Small Office Equipment	-	5,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000005	Human Resource Management	221016	Systems Recurrent costs	-	48,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000005	Human Resource Management	224011	Research Expenses	-	69,172,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000005	Human Resource Management	227001	Travel inland	-	111,800,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000005	Human Resource Management	227004	Fuel, Lubricants and Oils	-	30,800,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000005	Human Resource Management	228001	Maintenance-Buildings and Structures	-	20,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000008	Records Management	211101	General Staff Salaries	38,453,000.00	-	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000008	Records Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	140,664,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000008	Records Management	221008	Information and Communication Technology Supplies.	-	5,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000008	Records Management	221009	Welfare and Entertainment	-	17,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000008	Records Management	221011	Printing, Stationery, Photocopying and Binding	-	8,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000008	Records Management	221012	Small Office Equipment	-	28,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000008	Records Management	224004	Bedding, Clothing, Footwear and related Services	-	6,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000008	Records Management	227004	Fuel, Lubricants and Oils	-	70,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000019	ICT Services	211101	General Staff Salaries	194,000,000.00	-	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000019	ICT Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	83,600,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000019	ICT Services	221003	Staff Training	-	34,200,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000019	ICT Services	221008	Information and Communication Technology Supplies.	-	220,850,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000019	ICT Services	221011	Printing, Stationery, Photocopying and Binding	-	3,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000019	ICT Services	325101	Consultancy Services	-	93,550,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000019	ICT Services	226002	Licenses	-	100,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000019	ICT Services	227004	Fuel, Lubricants and Oils	-	36,800,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000019	ICT Services	228004	Maintenance-Other Fixed Assets	-	78,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000039	Policies, Regulations and Standards	211101	General Staff Salaries	23,071,000.00	-	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000039	Policies, Regulations and Standards	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	94,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000039	Policies, Regulations and Standards	221003	Staff Training	-	10,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000039	Policies, Regulations and Standards	221008	Information and Communication Technology Supplies.	-	5,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000039	Policies, Regulations and Standards	221009	Welfare and Entertainment	-	8,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000039	Policies, Regulations and Standards	221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000039	Policies, Regulations and Standards	221012	Small Office Equipment	-	5,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000039	Policies, Regulations and Standards	227001	Travel inland	-	47,701,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000039	Policies, Regulations and Standards	227004	Fuel, Lubricants and Oils	-	61,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000004	Finance and Accounting	211101	General Staff Salaries	109,000,000.00	-	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000004	Finance and Accounting	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	196,960,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000004	Finance and Accounting	221008	Information and Communication Technology Supplies.	-	10,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000004	Finance and Accounting	221009	Welfare and Entertainment	-	581,800,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000004	Finance and Accounting	221011	Printing, Stationery, Photocopying and Binding	-	32,040,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000004	Finance and Accounting	221012	Small Office Equipment	-	25,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000004	Finance and Accounting	221016	Systems Recurrent costs	-	30,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000004	Finance and Accounting	227001	Travel inland	-	110,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000004	Finance and Accounting	227004	Fuel, Lubricants and Oils	-	110,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000013	HIV/AIDS Mainstreaming	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	20,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000013	HIV/AIDS Mainstreaming	221009	Welfare and Entertainment	-	25,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000013	HIV/AIDS Mainstreaming	224001	Medical Supplies and Services	-	40,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000013	HIV/AIDS Mainstreaming	227001	Travel inland	-	30,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	01	Institutional Coordination	05	Policy, Planning and Support Services	001	Finance and Administration	000069	Climate Change Mitigation	227001	Travel inland	-	50,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	03	Policy and Legislation Processes	04	First Parliamentary Counsel	001	Local Government Legislation	460092	Verification of Ordinances and Bye-laws	211101	General Staff Salaries	628,000,000.00	-	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	03	Policy and Legislation Processes	04	First Parliamentary Counsel	001	Local Government Legislation	460092	Verification of Ordinances and Bye-laws	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	100,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	03	Policy and Legislation Processes	04	First Parliamentary Counsel	001	Local Government Legislation	460092	Verification of Ordinances and Bye-laws	221003	Staff Training	-	35,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	03	Policy and Legislation Processes	04	First Parliamentary Counsel	001	Local Government Legislation	460092	Verification of Ordinances and Bye-laws	221008	Information and Communication Technology Supplies.	-	25,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	03	Policy and Legislation Processes	04	First Parliamentary Counsel	001	Local Government Legislation	460092	Verification of Ordinances and Bye-laws	221009	Welfare and Entertainment	-	25,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	03	Policy and Legislation Processes	04	First Parliamentary Counsel	001	Local Government Legislation	460092	Verification of Ordinances and Bye-laws	221011	Printing, Stationery, Photocopying and Binding	-	32,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	03	Policy and Legislation Processes	04	First Parliamentary Counsel	001	Local Government Legislation	460092	Verification of Ordinances and Bye-laws	227002	Travel abroad	-	75,450,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	03	Policy and Legislation Processes	04	First Parliamentary Counsel	001	Local Government Legislation	460092	Verification of Ordinances and Bye-laws	227004	Fuel, Lubricants and Oils	-	73,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	03	Policy and Legislation Processes	04	First Parliamentary Counsel	002	Principal Legislation	460093	Bills, Acts and Regulations	211101	General Staff Salaries	761,945,840.00	-	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	03	Policy and Legislation Processes	04	First Parliamentary Counsel	002	Principal Legislation	460093	Bills, Acts and Regulations	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	50,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	03	Policy and Legislation Processes	04	First Parliamentary Counsel	002	Principal Legislation	460093	Bills, Acts and Regulations	221003	Staff Training	-	56,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	03	Policy and Legislation Processes	04	First Parliamentary Counsel	002	Principal Legislation	460093	Bills, Acts and Regulations	221009	Welfare and Entertainment	-	12,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	03	Policy and Legislation Processes	04	First Parliamentary Counsel	002	Principal Legislation	460093	Bills, Acts and Regulations	221011	Printing, Stationery, Photocopying and Binding	-	49,081,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	03	Policy and Legislation Processes	04	First Parliamentary Counsel	002	Principal Legislation	460093	Bills, Acts and Regulations	227001	Travel inland	-	28,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	03	Policy and Legislation Processes	04	First Parliamentary Counsel	002	Principal Legislation	460093	Bills, Acts and Regulations	227002	Travel abroad	-	60,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	03	Policy and Legislation Processes	04	First Parliamentary Counsel	002	Principal Legislation	460093	Bills, Acts and Regulations	227004	Fuel, Lubricants and Oils	-	66,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	03	Policy and Legislation Processes	04	First Parliamentary Counsel	003	Subsidiary Legislation	460094	Statutory Instruments	211101	General Staff Salaries	479,802,160.00	-	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	03	Policy and Legislation Processes	04	First Parliamentary Counsel	003	Subsidiary Legislation	460094	Statutory Instruments	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	160,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	03	Policy and Legislation Processes	04	First Parliamentary Counsel	003	Subsidiary Legislation	460094	Statutory Instruments	221003	Staff Training	-	50,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	03	Policy and Legislation Processes	04	First Parliamentary Counsel	003	Subsidiary Legislation	460094	Statutory Instruments	221008	Information and Communication Technology Supplies.	-	24,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	03	Policy and Legislation Processes	04	First Parliamentary Counsel	003	Subsidiary Legislation	460094	Statutory Instruments	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	03	Policy and Legislation Processes	04	First Parliamentary Counsel	003	Subsidiary Legislation	460094	Statutory Instruments	221011	Printing, Stationery, Photocopying and Binding	-	15,264,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	03	Policy and Legislation Processes	04	First Parliamentary Counsel	003	Subsidiary Legislation	460094	Statutory Instruments	221012	Small Office Equipment	-	7,803,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	03	Policy and Legislation Processes	04	First Parliamentary Counsel	003	Subsidiary Legislation	460094	Statutory Instruments	227002	Travel abroad	-	20,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	03	Policy and Legislation Processes	04	First Parliamentary Counsel	003	Subsidiary Legislation	460094	Statutory Instruments	227004	Fuel, Lubricants and Oils	-	96,384,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	03	Policy and Legislation Processes	04	First Parliamentary Counsel	003	Subsidiary Legislation	460094	Statutory Instruments	227006	Fuel, Lubricants and Oils	-	72,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	01	Administration of Estates/Property of the Deceased	001	Administrator General	460083	Succession and Estates Management	211101	General Staff Salaries	733,117,600.00	-	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	01	Administration of Estates/Property of the Deceased	001	Administrator General	460083	Succession and Estates Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	146,920,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	01	Administration of Estates/Property of the Deceased	001	Administrator General	460083	Succession and Estates Management	221001	Advertising and Public Relations	-	21,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	01	Administration of Estates/Property of the Deceased	001	Administrator General	460083	Succession and Estates Management	221008	Information and Communication Technology Supplies.	-	14,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	01	Administration of Estates/Property of the Deceased	001	Administrator General	460083	Succession and Estates Management	221009	Welfare and Entertainment	-	40,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	01	Administration of Estates/Property of the Deceased	001	Administrator General	460083	Succession and Estates Management	221011	Printing, Stationery, Photocopying and Binding	-	44,231,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	01	Administration of Estates/Property of the Deceased	001	Administrator General	460083	Succession and Estates Management	227004	Fuel, Lubricants and Oils	-	89,200,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	01	Administration of Estates/Property of the Deceased	001	Administrator General	460084	Public Trustee and Children Affairs	211101	General Staff Salaries	432,722,352.00	-	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	01	Administration of Estates/Property of the Deceased	001	Administrator General	460084	Public Trustee and Children Affairs	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	26,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	01	Administration of Estates/Property of the Deceased	001	Administrator General	460084	Public Trustee and Children Affairs	221001	Advertising and Public Relations	-	20,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	01	Administration of Estates/Property of the Deceased	001	Administrator General	460084	Public Trustee and Children Affairs	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	01	Administration of Estates/Property of the Deceased	001	Administrator General	460084	Public Trustee and Children Affairs	221011	Printing, Stationery, Photocopying and Binding	-	15,500,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	01	Administration of Estates/Property of the Deceased	001	Administrator General	460084	Public Trustee and Children Affairs	227001	Travel inland	-	80,480,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	01	Administration of Estates/Property of the Deceased	001	Administrator General	460084	Public Trustee and Children Affairs	227004	Fuel, Lubricants and Oils	-	67,200,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	01	Administration of Estates/Property of the Deceased	001	Administrator General	460085	Land Matters	211101	General Staff Salaries	868,831,356.00	-	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	01	Administration of Estates/Property of the Deceased	001	Administrator General	460085	Land Matters	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	81,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	01	Administration of Estates/Property of the Deceased	001	Administrator General	460085	Land Matters	221001	Advertising and Public Relations	-	4,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	01	Administration of Estates/Property of the Deceased	001	Administrator General	460085	Land Matters	221009	Welfare and Entertainment	-	40,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	01	Administration of Estates/Property of the Deceased	001	Administrator General	460085	Land Matters	221011	Printing, Stationery, Photocopying and Binding	-	14,700,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	01	Administration of Estates/Property of the Deceased	001	Administrator General	460085	Land Matters	221020	Litigation and related expenses	-	8,200,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	01	Administration of Estates/Property of the Deceased	001	Administrator General	460085	Land Matters	227001	Travel inland	-	98,365,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	01	Administration of Estates/Property of the Deceased	001	Administrator General	460085	Land Matters	227004	Fuel, Lubricants and Oils	-	74,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	02	Civil Litigation	001	Public Agencies and Institutions	460086	Legal Representation of Public Agencies	211101	General Staff Salaries	887,438,281.00	-	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	02	Civil Litigation	001	Public Agencies and Institutions	460086	Legal Representation of Public Agencies	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	50,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	02	Civil Litigation	001	Public Agencies and Institutions	460086	Legal Representation of Public Agencies	221002	Workshops, Meetings and Seminars	-	48,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	02	Civil Litigation	001	Public Agencies and Institutions	460086	Legal Representation of Public Agencies	221003	Staff Training	-	30,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	02	Civil Litigation	001	Public Agencies and Institutions	460086	Legal Representation of Public Agencies	221008	Information and Communication Technology Supplies.	-	30,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	02	Civil Litigation	001	Public Agencies and Institutions	460086	Legal Representation of Public Agencies	221009	Welfare and Entertainment	-	70,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	02	Civil Litigation	001	Public Agencies and Institutions	460086	Legal Representation of Public Agencies	221011	Printing, Stationery, Photocopying and Binding	-	40,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	02	Civil Litigation	001	Public Agencies and Institutions	460086	Legal Representation of Public Agencies	221012	Small Office Equipment	-	9,044,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	02	Civil Litigation	001	Public Agencies and Institutions	460086	Legal Representation of Public Agencies	221020	Litigation and related expenses	-	62,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	02	Civil Litigation	001	Public Agencies and Institutions	460086	Legal Representation of Public Agencies	227001	Travel inland	-	60,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	02	Civil Litigation	001	Public Agencies and Institutions	460086	Legal Representation of Public Agencies	227004	Fuel, Lubricants and Oils	-	100,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	02	Civil Litigation	002	Line Ministries - Litigation	460087	Legal Representation of Line Ministries	211101	General Staff Salaries	1,068,575,232.00	-	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	02	Civil Litigation	002	Line Ministries - Litigation	460087	Legal Representation of Line Ministries	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	50,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	02	Civil Litigation	002	Line Ministries - Litigation	460087	Legal Representation of Line Ministries	221002	Workshops, Meetings and Seminars	-	65,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Governance And Security	04	Access to Justice	02	Civil Litigation	002	Line Ministries - Litigation	460087	Legal Representation of Line Ministries	221003	Staff Training	-	40,000,000.00	-	-	-
007	Ministry of Justice and Consti 16	Govern

007	Ministry of Justice and Consti	16	Governance And Security	04	Access to Justice	06	Regulation of the Legal Profession	001	Law Council			460067	Inspectorate Services	227001	Travel Inland	-	48,480,000.00	-	-	-
007	Ministry of Justice and Consti	16	Governance And Security	04	Access to Justice	06	Regulation of the Legal Profession	001	Law Council			460067	Prosecution Services	227004	Fuel, Lubricants and Oils	-	15,020,000.00	-	-	-
007	Ministry of Justice and Consti	16	Governance And Security	04	Access to Justice	06	Regulation of the Legal Profession	001	Law Council			460067	Inspectorate Services	211101	General Staff Salaries	138,525,504.00	-	-	-	-
007	Ministry of Justice and Consti	16	Governance And Security	04	Access to Justice	06	Regulation of the Legal Profession	001	Law Council			460067	Inspectorate Services	211107	Boards, Committees and Council Allowances	-	32,680,000.00	-	-	-
007	Ministry of Justice and Consti	16	Governance And Security	04	Access to Justice	06	Regulation of the Legal Profession	001	Law Council			460067	Inspectorate Services	221001	Advertising and Public Relations	-	72,000,000.00	-	-	-
007	Ministry of Justice and Consti	16	Governance And Security	04	Access to Justice	06	Regulation of the Legal Profession	001	Law Council			460067	Inspectorate Services	221003	Staff Training	-	10,000,000.00	-	-	-
007	Ministry of Justice and Consti	16	Governance And Security	04	Access to Justice	06	Regulation of the Legal Profession	001	Law Council			460067	Inspectorate Services	221008	Information and Communication Technology Supplies.	-	10,000,000.00	-	-	-
007	Ministry of Justice and Consti	16	Governance And Security	04	Access to Justice	06	Regulation of the Legal Profession	001	Law Council			460067	Inspectorate Services	221011	Printing, Stationery, Photocopying and Binding	-	10,100,000.00	-	-	-
007	Ministry of Justice and Consti	16	Governance And Security	04	Access to Justice	06	Regulation of the Legal Profession	001	Law Council			460067	Inspectorate Services	227001	Travel Inland	-	61,200,000.00	-	-	-
007	Ministry of Justice and Consti	16	Governance And Security	04	Access to Justice	06	Regulation of the Legal Profession	001	Law Council			460067	Inspectorate Services	227004	Fuel, Lubricants and Oils	-	25,749,000.00	-	-	-
007	Ministry of Justice and Consti	16	Governance And Security	04	Access to Justice	06	Regulation of the Legal Profession	001	Law Council			460068	Legal and Paralegal Services	211101	General Staff Salaries	291,011,016.00	-	-	-	-
007	Ministry of Justice and Consti	16	Governance And Security	04	Access to Justice	06	Regulation of the Legal Profession	001	Law Council			460068	Legal and Paralegal Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	27,990,000.00	-	-	-
007	Ministry of Justice and Consti	16	Governance And Security	04	Access to Justice	06	Regulation of the Legal Profession	001	Law Council			460068	Legal and Paralegal Services	211107	Boards, Committees and Council Allowances	-	74,620,000.00	-	-	-
007	Ministry of Justice and Consti	16	Governance And Security	04	Access to Justice	06	Regulation of the Legal Profession	001	Law Council			460068	Legal and Paralegal Services	221001	Advertising and Public Relations	-	14,100,000.00	-	-	-
007	Ministry of Justice and Consti	16	Governance And Security	04	Access to Justice	06	Regulation of the Legal Profession	001	Law Council			460068	Legal and Paralegal Services	221002	Workshops, Meetings and Seminars	-	41,340,000.00	-	-	-
007	Ministry of Justice and Consti	16	Governance And Security	04	Access to Justice	06	Regulation of the Legal Profession	001	Law Council			460068	Legal and Paralegal Services	221003	Staff Training	-	12,000,000.00	-	-	-
007	Ministry of Justice and Consti	16	Governance And Security	04	Access to Justice	06	Regulation of the Legal Profession	001	Law Council			460068	Legal and Paralegal Services	221008	Information and Communication Technology Supplies.	-	10,800,000.00	-	-	-
007	Ministry of Justice and Consti	16	Governance And Security	04	Access to Justice	06	Regulation of the Legal Profession	001	Law Council			460068	Legal and Paralegal Services	221009	Welfare and Entertainment	-	15,180,000.00	-	-	-
007	Ministry of Justice and Consti	16	Governance And Security	04	Access to Justice	06	Regulation of the Legal Profession	001	Law Council			460068	Legal and Paralegal Services	221011	Printing, Stationery, Photocopying and Binding	-	16,932,000.00	-	-	-
007	Ministry of Justice and Consti	16	Governance And Security	04	Access to Justice	06	Regulation of the Legal Profession	001	Law Council			460068	Legal and Paralegal Services	227001	Travel Inland	-	10,103,000.00	-	-	-
007	Ministry of Justice and Consti	16	Governance And Security	04	Access to Justice	06	Regulation of the Legal Profession	001	Law Council			460068	Legal and Paralegal Services	227004	Fuel, Lubricants and Oils	-	30,775,000.00	-	-	-
007	Ministry of Justice and Consti	16	Governance And Security	04	Access to Justice	05	Policy, Planning and Support Services			1647	Retooling of Ministry of Justice and Constitutional Affairs	000003	Facilities and Equipment Management	221008	Information and Communication Technology Supplies.	-	-	500,000,000.00	-	-
007	Ministry of Justice and Consti	16	Governance And Security	04	Access to Justice	05	Policy, Planning and Support Services			1647	Retooling of Ministry of Justice and Constitutional Affairs	000003	Facilities and Equipment Management	312231	Office Equipment - Acquisition	-	-	100,000,000.00	-	-
007	Ministry of Justice and Consti	16	Governance And Security	04	Access to Justice	05	Policy, Planning and Support Services			1647	Retooling of Ministry of Justice and Constitutional Affairs	000003	Facilities and Equipment Management	312232	Electrical machinery - Acquisition	-	-	200,000,000.00	-	-
007	Ministry of Justice and Consti	16	Governance And Security	04	Access to Justice	05	Policy, Planning and Support Services			1647	Retooling of Ministry of Justice and Constitutional Affairs	000003	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	-	200,000,000.00	-	-
007	Ministry of Justice and Consti	16	Governance And Security	04	Access to Justice	05	Policy, Planning and Support Services			1262	JLOS House Project	000002	Constructions Buildings	312211	Non-Residential Buildings - Acquisition	-	-	19,000,000.00	-	-
007	Ministry of Justice and Consti	16	Governance And Security	05	Anti-Corruption and Accountability	05	Policy, Planning and Support Services	001	Finance and Administration			000001	Audit and Risk Management	211101	General Staff Salaries	41,970,000.00	-	-	-	-
007	Ministry of Justice and Consti	16	Governance And Security	05	Anti-Corruption and Accountability	05	Policy, Planning and Support Services	001	Finance and Administration			000001	Audit and Risk Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	42,000,000.00	-	-	-
007	Ministry of Justice and Consti	16	Governance And Security	05	Anti-Corruption and Accountability	05	Policy, Planning and Support Services	001	Finance and Administration			000001	Audit and Risk Management	221003	Staff Training	-	56,175,000.00	-	-	-
007	Ministry of Justice and Consti	16	Governance And Security	05	Anti-Corruption and Accountability	05	Policy, Planning and Support Services	001	Finance and Administration			000001	Audit and Risk Management	221008	Information and Communication Technology Supplies.	-	4,000,000.00	-	-	-
007	Ministry of Justice and Consti	16	Governance And Security	05	Anti-Corruption and Accountability	05	Policy, Planning and Support Services	001	Finance and Administration			000001	Audit and Risk Management	221009	Welfare and Entertainment	-	12,500,000.00	-	-	-
007	Ministry of Justice and Consti	16	Governance And Security	05	Anti-Corruption and Accountability	05	Policy, Planning and Support Services	001	Finance and Administration			000001	Audit and Risk Management	221011	Printing, Stationery, Photocopying and Binding	-	5,000,000.00	-	-	-
007	Ministry of Justice and Consti	16	Governance And Security	05	Anti-Corruption and Accountability	05	Policy, Planning and Support Services	001	Finance and Administration			000001	Audit and Risk Management	221017	Small Office Equipment	-	3,102,000.00	-	-	-
007	Ministry of Justice and Consti	16	Governance And Security	05	Anti-Corruption and Accountability	05	Policy, Planning and Support Services	001	Finance and Administration			000001	Audit and Risk Management	225101	Consultancy Services	-	85,000,000.00	-	-	-
007	Ministry of Justice and Consti	16	Governance And Security	05	Anti-Corruption and Accountability	05	Policy, Planning and Support Services	001	Finance and Administration			000001	Audit and Risk Management	227001	Travel Inland	-	57,800,000.00	-	-	-
007	Ministry of Justice and Consti	16	Governance And Security	05	Anti-Corruption and Accountability	05	Policy, Planning and Support Services	001	Finance and Administration			000001	Audit and Risk Management	227004	Fuel, Lubricants and Oils	-	54,300,000.00	-	-	-
007	Ministry of Justice and Consti	20	Legislation, Oversight And Representation	01	Legislation	04	First Parliamentary Counsel	002	Principal Legislation			630033	MDA Bills, Acts and Regulations	221003	Staff Training	-	230,000,000.00	-	-	-
007	Ministry of Justice and Consti	20	Legislation, Oversight And Representation	04	Institutional Capacity	04	First Parliamentary Counsel	001	Local Government Legislation			630001	Ordinances and Bye-laws	221002	Workshops, Meetings and Seminars	-	86,631,631.00	-	-	-
008	Ministry of Finance, Plannine.	03	Sustainable Petroleum Development	01	Upstream	06	Macroeconomic Policy and Management	002	Tax Policy			080006	Oil and Gas Stakeholder Management	221002	Workshops, Meetings and Seminars	-	128,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	03	Sustainable Petroleum Development	01	Upstream	06	Macroeconomic Policy and Management	002	Tax Policy			080006	Oil and Gas Stakeholder Management	221011	Printing, Stationery, Photocopying and Binding	-	107,800,000.00	-	-	-
008	Ministry of Finance, Plannine.	03	Sustainable Petroleum Development	01	Upstream	06	Macroeconomic Policy and Management	002	Tax Policy			080006	Oil and Gas Stakeholder Management	227001	Travel Inland	-	76,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	03	Sustainable Petroleum Development	01	Upstream	06	Macroeconomic Policy and Management	002	Tax Policy			080006	Oil and Gas Stakeholder Management	227004	Fuel, Lubricants and Oils	-	140,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	03	Sustainable Petroleum Development	01	Upstream	06	Macroeconomic Policy and Management	002	Tax Policy			080006	Oil and Gas Stakeholder Management	263405	Transfers to Autonomous Government Units	-	48,200,000.00	-	-	-
008	Ministry of Finance, Plannine.	03	Sustainable Petroleum Development	02	Midstream	08	Public Financial Management	005	Treasury Services			080007	Capitalisation of Uganda National Oil Company (UNOC)	263402	Transfer to Other Government Units	-	231,831,910,500.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190011	Investment climate advisory	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	150,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190011	Investment climate advisory	221003	Staff Training	-	40,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190011	Investment climate advisory	221009	Welfare and Entertainment	-	10,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190011	Investment climate advisory	221011	Printing, Stationery, Photocopying and Binding	-	30,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190011	Investment climate advisory	221016	Systems Recurrent costs	-	150,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190011	Investment climate advisory	222001	Information and Communication Technology Services.	-	5,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190011	Investment climate advisory	225101	Consultancy Services	-	100,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190011	Investment climate advisory	227001	Travel Inland	-	50,638,829.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190011	Investment climate advisory	227004	Fuel, Lubricants and Oils	-	76,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190011	Investment climate advisory	228002	Maintenance-Transport Equipment	-	15,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190011	Private Sector Development Services	263405	Transfers to Autonomous Government Units	-	3,920,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190011	Business Development Services (Enterprise Uganda)	263405	Transfers to Autonomous Government Units	-	19,200,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190011	Business Development Services (USADF)	263402	Transfer to Other Government Units	-	3,600,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	04	Financial Sector Development	002	Financial Services			190009	Coordination and Oversight of Microfinance Services	211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	450,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	04	Financial Sector Development	002	Financial Services			190009	Coordination and Oversight of Microfinance Services	221003	Staff Training	-	350,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	04	Financial Sector Development	002	Financial Services			190009	Coordination and Oversight of Microfinance Services	221016	Systems Recurrent costs	-	600,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	04	Financial Sector Development	002	Financial Services			190009	Coordination and Oversight of Microfinance Services	224011	Research Expenses	-	650,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	04	Financial Sector Development	002	Financial Services			190009	Coordination and Oversight of Microfinance Services	227001	Travel Inland	-	750,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	04	Financial Sector Development	002	Financial Services			190009	Coordination and Oversight of Microfinance Services	227004	Fuel, Lubricants and Oils	-	159,127,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	04	Financial Sector Development	002	Financial Services			190010	Financial Sector Policy and Oversight	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	850,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	04	Financial Sector Development	002	Financial Services			190010	Financial Sector Policy and Oversight	221002	Workshops, Meetings and Seminars	-	300,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	04	Financial Sector Development	002	Financial Services			190010	Financial Sector Policy and Oversight	221016	Systems Recurrent costs	-	450,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	04	Financial Sector Development	002	Financial Services			190010	Financial Sector Policy and Oversight	225201	Consultancy Services-Capital	-	450,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	04	Financial Sector Development	002	Financial Services			190010	Financial Sector Policy and Oversight	227001	Travel Inland	-	750,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	04	Financial Sector Development	002	Financial Services			190010	Financial Sector Policy and Oversight	227004	Fuel, Lubricants and Oils	-	450,554,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	04	Financial Sector Development	002	Financial Services			190011	Microfinance support centre services	263402	Transfer to Other Government Units	-	160,390,000,042.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	04	Financial Sector Development	002	Financial Services			190013	Oversight and Coordination of Non-Banking Sector	211101	General Staff Salaries	300,554,000.00	-	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	04	Financial Sector Development	002	Financial Services			190013	Oversight and Coordination of Non-Banking Sector	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	800,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	04	Financial Sector Development	002	Financial Services			190013	Oversight and Coordination of Non-Banking Sector	221002	Workshops, Meetings and Seminars	-	135,679,803.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	04	Financial Sector Development	002	Financial Services			190013	Oversight and Coordination of Non-Banking Sector	221016	Systems Recurrent costs	-	700,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	04	Financial Sector Development	002	Financial Services			190013	Oversight and Coordination of Non-Banking Sector	224011	Research Expenses	-	550,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	04	Financial Sector Development	002	Financial Services			190013	Oversight and Coordination of Non-Banking Sector	227001	Travel Inland	-	800,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	04	Financial Sector Development	002	Financial Services			190013	Oversight and Coordination of Non-Banking Sector	227004	Fuel, Lubricants and Oils	-	380,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	04	Financial Sector Development	002	Financial Services			190013	Oversight and Coordination of Non-Banking Sector	228002	Maintenance-Transport Equipment	-	60,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	04	Financial Sector Development	002	Financial Services			190005	PDM Financial Inclusion Pillar	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	650,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	04	Financial Sector Development	002	Financial Services			190005	PDM Financial Inclusion Pillar	221002	Workshops, Meetings and Seminars	-	200,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	04	Financial Sector Development	002	Financial Services			190005	PDM Financial Inclusion Pillar	227001	Travel Inland	-	650,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	04	Financial Sector Development	002	Financial Services			190005	PDM Financial Inclusion Pillar	227004	Fuel, Lubricants and Oils	-	100,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	04	Financial Sector Development	002	Financial Services			190005	PDM Financial Inclusion Pillar	263402	Transfer to Other Government Units	-	1,077,397,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190014	Public Enterprises Restructuring Services	263405	Transfers to Autonomous Government Units	-	2,000,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	04	Financial Sector Development	002	Financial Services			190040	Support to Financial Inclusion	263402	Transfer to Other Government Units	-	3,300,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	04	Financial Sector Development	002	Financial Services			190061	Capital Markets Authority Services	263402	Transfer to Other Government Units	-	8,244,657,000.00	-	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion			1289	Competitiveness and Enterprise Development Project-CEDP	190006	Business Development Services (CEDP)	221002	Workshops, Meetings and Seminars	-	-	57,000,012.00	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion			1289	Competitiveness and Enterprise Development Project-CEDP	190006	Business Development Services (CEDP)	221009	Welfare and Entertainment	-	-	26,599,992.00	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion			1289	Competitiveness and Enterprise Development Project-CEDP	190006	Business Development Services (CEDP)	221011	Printing, Stationery, Photocopying and Binding	-	-	45,600,000.00	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion			1289	Competitiveness and Enterprise Development Project-CEDP	190006	Business Development Services (CEDP)	221017	Membership dues and Subscription fees.	-	-	11,400,000.00	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion			1289	Competitiveness and Enterprise Development Project-CEDP	190006	Business Development Services (CEDP)	222001	Information and Communication Technology Services.	-	-	30,299,996.00	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion			1289	Competitiveness and Enterprise Development Project-CEDP	190006	Business Development Services (CEDP)	223001	Property Management Expenses	-	-	23,000,000.00	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion			1289	Competitiveness and Enterprise Development Project-CEDP	190006	Business Development Services (CEDP)	223003	Rent-Produced Assets-to private entities	-	-	190,000,000.00	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion			1289	Competitiveness and Enterprise Development Project-CEDP	190006	Business Development Services (CEDP)	223006	Guard and Security services	-	-	45,600,000.00	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion			1289	Competitiveness and Enterprise Development Project-CEDP	190006	Business Development Services (CEDP)	223005	Electricity	-	-	30,299,996.00	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion			1289	Competitiveness and Enterprise Development Project-CEDP	190006	Business Development Services (CEDP)	223006	Water	-	-	9,500,004.00	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion			1289	Competitiveness and Enterprise Development Project-CEDP	190006	Business Development Services (CEDP)	225101	Consultancy Services	-	-	1,591,900,000.00	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion			1289	Competitiveness and Enterprise Development Project-CEDP	190006	Business Development Services (CEDP)	227004	Fuel, Lubricants and Oils	-	-	68,400,000.00	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion			1289	Competitiveness and Enterprise Development Project-CEDP	190006	Business Development Services (CEDP)	228001	Maintenance-Buildings and Structures	-	-	11,400,000.00	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion			1289	Competitiveness and Enterprise Development Project-CEDP	190006	Business Development Services (CEDP)	228002	Maintenance-Transport Equipment	-	-	68,400,000.00	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion			1289	Competitiveness and Enterprise Development Project-CEDP	190006	Business Development Services (CEDP)	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	-	19,000,000.00	-	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion			1756	Investment for Industrial Transformation and Employment Project (INV	190011	Investment climate advisory	263402	Transfer to Other Government Units	-	-	-	139,185,559,979.00	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion			1778	Enhancing Growth and Productivity Opportunities for Women Enterprise	190015	Private Sector Development Services	211102	Contract Staff Salaries	-	-	-	1,548,581,820.00	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion			1778	Enhancing Growth and Productivity Opportunities for Women Enterprise	190015	Private Sector Development Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	-	67,200,000.00	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion			1778	Enhancing Growth and Productivity Opportunities for Women Enterprise	190015	Private Sector Development Services	221001	Advertising and Public Relations	-	-	-	734,250,000.00	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion			1778	Enhancing Growth and Productivity Opportunities for Women Enterprise	190015	Private Sector Development Services	221002	Workshops, Meetings and Seminars	-	-	-	1,436,459,866.00	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion			1778	Enhancing Growth and Productivity Opportunities for Women Enterprise	190015	Private Sector Development Services	221003	Staff Training	-	-	-	309,510,000.00	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion			1778	Enhancing Growth and Productivity Opportunities for Women Enterprise	190015	Private Sector Development Services	221009	Welfare and Entertainment	-	-	-	103,104,000.00	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion			1778	Enhancing Growth and Productivity Opportunities for Women Enterprise	190015	Private Sector Development Services	221011	Printing, Stationery, Photocopying and Binding	-	-	-	412,100,000.00	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion			1778	Enhancing Growth and Productivity Opportunities for Women Enterprise	190015	Private Sector Development Services	222001	Information and Communication Technology Services.	-	-	-	137,000,004.00	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion			1778	Enhancing Growth and Productivity Opportunities for Women Enterprise	190015	Private Sector Development Services	223001	Property Management Expenses	-	-	-	36,000,000.00	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion			1778	Enhancing Growth and Productivity Opportunities for Women Enterprise	190015	Private Sector Development Services	223003	Rent-Produced Assets-to private entities	-	-	-	436,286,000.00	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion			1778	Enhancing Growth and Productivity Opportunities for Women Enterprise	190015	Private Sector Development Services	225101	Consultancy Services	-	-	-	3,611,250,000.00	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion			1778	Enhancing Growth and Productivity Opportunities for Women Enterprise	190015	Private Sector Development Services	228001	Insurances	-	-	-	125,000,000.00	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion			1778	Enhancing Growth and Productivity Opportunities for Women Enterprise	190015	Private Sector Development Services	227001	Travel Inland	-	-	-	162,200,000.00	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion			1778	Enhancing Growth and Productivity Opportunities for Women Enterprise	190015	Private Sector Development Services	227004	Fuel, Lubricants and Oils	-	-	-	130,877,680.00	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion			1778	Enhancing Growth and Productivity Opportunities for Women Enterprise	190015	Private Sector Development Services	228002	Maintenance-Transport Equipment	-	-	-	100,000,000.00	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	01	Enabling Environment	03	Development Policy and Investment Promotion			1778	Enhancing Growth and Productivity Opportunities for Women Enterprise	190015	Private Sector Development Services	263402	Transfer to Other Government Units	-	-	-	127,208,176,500.00	-
008	Ministry of Finance, Plannine.	07	Private Sector Development	02	Streamlinednine Private Sector Institutional and	08	Public Financial Management	007	Procurement Policy and Management			000007	Procurement and Disposal Services	221002	Staff Training	-	120,000,000.00	-	-	-
008	Ministry of Finance, Plannine.	07

DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Budget Preparation, Execution and Monitoring	003	Projects Analysis and PPPs			S60020	Implementing the PIM Framework	221001	Information and Communication Technology Services.	-	40,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Budget Preparation, Execution and Monitoring	003	Projects Analysis and PPPs			S60020	Implementing the PIM Framework	225101	Consultancy Services	-	815,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Budget Preparation, Execution and Monitoring	003	Projects Analysis and PPPs			S60020	Implementing the PIM Framework	227001	Travel inland	-	189,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Budget Preparation, Execution and Monitoring	003	Projects Analysis and PPPs			S60020	Implementing the PIM Framework	227004	Fuel, Lubricants and Oils	-	88,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Budget Preparation, Execution and Monitoring	003	Projects Analysis and PPPs			S60020	Implementing the PIM Framework	228002	Maintenance-Transport Equipment	-	20,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Budget Preparation, Execution and Monitoring	003	Projects Analysis and PPPs			S60029	PPP Unit services	263402	Transfer to Other Government Units	-	6,574,000,460.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Budget Preparation, Execution and Monitoring	003	Projects Analysis and PPPs			S60031	Project Preparation and appraisal	211101	General Staff Salaries	244,788,000.00	-	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Budget Preparation, Execution and Monitoring	003	Projects Analysis and PPPs			S60031	Project Preparation and appraisal	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	255,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Budget Preparation, Execution and Monitoring	003	Projects Analysis and PPPs			S60031	Project Preparation and appraisal	211107	Boards, Committees and Council Allowances	-	230,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Budget Preparation, Execution and Monitoring	003	Projects Analysis and PPPs			S60031	Project Preparation and appraisal	221003	Staff Training	-	210,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Budget Preparation, Execution and Monitoring	003	Projects Analysis and PPPs			S60031	Project Preparation and appraisal	221007	Books, Periodicals & Newspapers	-	24,921,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Budget Preparation, Execution and Monitoring	003	Projects Analysis and PPPs			S60031	Project Preparation and appraisal	221009	Welfare and Entertainment	-	90,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Budget Preparation, Execution and Monitoring	003	Projects Analysis and PPPs			S60031	Project Preparation and appraisal	221011	Printing, Stationery, Photocopying and Binding	-	53,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Budget Preparation, Execution and Monitoring	003	Projects Analysis and PPPs			S60031	Project Preparation and appraisal	221012	Small Office Equipment	-	21,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Budget Preparation, Execution and Monitoring	003	Projects Analysis and PPPs			S60031	Project Preparation and appraisal	222001	Information and Communication Technology Services.	-	18,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Budget Preparation, Execution and Monitoring	003	Projects Analysis and PPPs			S60031	Project Preparation and appraisal	225101	Consultancy Services	-	75,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Budget Preparation, Execution and Monitoring	003	Projects Analysis and PPPs			S60031	Project Preparation and appraisal	227001	Travel inland	-	110,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Budget Preparation, Execution and Monitoring	003	Projects Analysis and PPPs			S60031	Project Preparation and appraisal	227004	Fuel, Lubricants and Oils	-	75,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Budget Preparation, Execution and Monitoring	003	Projects Analysis and PPPs			S60031	Project Preparation and appraisal	228002	Maintenance-Transport Equipment	-	23,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190014	Policy Advisory, Information and Communication	211101	General Staff Salaries	225,675,000.00	-	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190014	Policy Advisory, Information and Communication	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	170,300,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190014	Policy Advisory, Information and Communication	221003	Staff Training	-	100,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190014	Policy Advisory, Information and Communication	221007	Books, Periodicals & Newspapers	-	5,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190014	Policy Advisory, Information and Communication	221008	Information and Communication Technology Supplies.	-	5,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190014	Policy Advisory, Information and Communication	221009	Welfare and Entertainment	-	35,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190014	Policy Advisory, Information and Communication	221011	Printing, Stationery, Photocopying and Binding	-	46,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190014	Policy Advisory, Information and Communication	221012	Small Office Equipment	-	10,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190014	Policy Advisory, Information and Communication	221016	Systems Recurrent costs	-	100,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190014	Policy Advisory, Information and Communication	225101	Consultancy Services	-	120,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190014	Policy Advisory, Information and Communication	227001	Travel inland	-	121,467,600.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190014	Policy Advisory, Information and Communication	227004	Fuel, Lubricants and Oils	-	174,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190014	Policy Advisory, Information and Communication	228002	Maintenance-Transport Equipment	-	20,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190028	Policy Research and Analytical Studies	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	120,300,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190028	Policy Research and Analytical Studies	221003	Staff Training	-	90,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190028	Policy Research and Analytical Studies	221008	Information and Communication Technology Supplies.	-	2,500,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190028	Policy Research and Analytical Studies	221009	Welfare and Entertainment	-	35,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190028	Policy Research and Analytical Studies	221011	Printing, Stationery, Photocopying and Binding	-	46,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190028	Policy Research and Analytical Studies	221012	Small Office Equipment	-	10,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190028	Policy Research and Analytical Studies	225101	Consultancy Services	-	80,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190028	Policy Research and Analytical Studies	227001	Travel inland	-	107,924,961.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190028	Policy Research and Analytical Studies	227004	Fuel, Lubricants and Oils	-	90,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Development Policy and Investment Promotion	001	Economic Development Policy and Research			190028	Policy Research and Analytical Studies	228002	Maintenance-Transport Equipment	-	15,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Development Policy and Investment Promotion	001	Economic Development Policy and Research			360074	Economic Policy and strategies Development	263405	Transfers to Autonomous Government Units	-	8,425,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Macroeconomic Policy and Management	001	Macroeconomic Policy			S60068	Domestic Revenue and Foreign Aid Policy	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	249,800,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Macroeconomic Policy and Management	001	Macroeconomic Policy			S60068	Domestic Revenue and Foreign Aid Policy	221003	Staff Training	-	166,317,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Macroeconomic Policy and Management	001	Macroeconomic Policy			S60068	Domestic Revenue and Foreign Aid Policy	221008	Information and Communication Technology Supplies.	-	10,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Macroeconomic Policy and Management	001	Macroeconomic Policy			S60068	Domestic Revenue and Foreign Aid Policy	224011	Research Expenses	-	157,200,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Macroeconomic Policy and Management	001	Macroeconomic Policy			S60068	Domestic Revenue and Foreign Aid Policy	227001	Travel inland	-	246,140,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Macroeconomic Policy and Management	001	Macroeconomic Policy			S60068	Domestic Revenue and Foreign Aid Policy	227004	Fuel, Lubricants and Oils	-	129,543,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Macroeconomic Policy and Management	001	Macroeconomic Policy			S60071	Macro Fiscal Reporting	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	244,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Macroeconomic Policy and Management	001	Macroeconomic Policy			S60071	Macro Fiscal Reporting	221003	Staff Training	-	240,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Macroeconomic Policy and Management	001	Macroeconomic Policy			S60071	Macro Fiscal Reporting	224011	Research Expenses	-	92,600,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Macroeconomic Policy and Management	001	Macroeconomic Policy			S60071	Macro Fiscal Reporting	227001	Travel inland	-	248,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Macroeconomic Policy and Management	001	Macroeconomic Policy			S60071	Macro Fiscal Reporting	227004	Fuel, Lubricants and Oils	-	126,400,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Macroeconomic Policy and Management	001	Macroeconomic Policy			S60077	Economic Modelling and Macro-Econometric Forecasting	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	212,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Macroeconomic Policy and Management	001	Macroeconomic Policy			S60077	Economic Modelling and Macro-Econometric Forecasting	221003	Staff Training	-	546,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Macroeconomic Policy and Management	001	Macroeconomic Policy			S60077	Economic Modelling and Macro-Econometric Forecasting	221011	Printing, Stationery, Photocopying and Binding	-	80,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Macroeconomic Policy and Management	001	Macroeconomic Policy			S60077	Economic Modelling and Macro-Econometric Forecasting	225101	Consultancy Services	-	488,828,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Macroeconomic Policy and Management	001	Macroeconomic Policy			S60077	Economic Modelling and Macro-Econometric Forecasting	227001	Travel inland	-	132,060,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Macroeconomic Policy and Management	001	Macroeconomic Policy			S60077	Economic Modelling and Macro-Econometric Forecasting	227004	Fuel, Lubricants and Oils	-	132,060,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Macroeconomic Policy and Management	001	Macroeconomic Policy			S60077	Economic Modelling and Macro-Econometric Forecasting	228002	Maintenance-Transport Equipment	-	80,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Macroeconomic Policy and Management	001	Macroeconomic Policy			S60077	Economic Modelling and Macro-Econometric Forecasting	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	52,956,990.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Macroeconomic Policy and Management			1521	Resource Enhancement and Accountability Programme (REAP)	S60068	Domestic Revenue and Foreign Aid Policy	211102	Contract Staff Salaries		-	-	-	1,484,809,656.00	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Macroeconomic Policy and Management			1521	Resource Enhancement and Accountability Programme (REAP)	S60068	Domestic Revenue and Foreign Aid Policy	211104	Employee Gratuity		-	-	-	258,480,150.00	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Macroeconomic Policy and Management			1521	Resource Enhancement and Accountability Programme (REAP)	S60068	Domestic Revenue and Foreign Aid Policy	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)		-	-	-	159,600,000.00	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Macroeconomic Policy and Management			1521	Resource Enhancement and Accountability Programme (REAP)	S60068	Domestic Revenue and Foreign Aid Policy	212101	Social Security Contributions		-	-	-	148,480,000.00	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Macroeconomic Policy and Management			1521	Resource Enhancement and Accountability Programme (REAP)	S60068	Domestic Revenue and Foreign Aid Policy	221002	Workshops, Meetings and Seminars		-	-	-	265,767,336.00	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation & Ste	Macroeconomic Policy and Management			1521	Resource Enhancement and Accountability Programme (REAP)	S60068	Domestic Revenue and Foreign Aid Policy	221003	Staff Training		-	-	-	505,300,000.00	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring			Budget Policy and Evaluation	S60073	BMAU Services	263402	Transfer to Other Government Units		5,646,826,800.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	002	Infrastructure and Social Services		S60018	Coordination of the Budget Cycle	211101	General Staff Salaries	458,347,000.00	-	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	002	Infrastructure and Social Services		S60018	Coordination of the Budget Cycle	221003	Staff Training	-	325,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	002	Infrastructure and Social Services		S60018	Coordination of the Budget Cycle	221007	Books, Periodicals & Newspapers	-	10,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	002	Infrastructure and Social Services		S60018	Coordination of the Budget Cycle	221009	Welfare and Entertainment	-	248,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	002	Infrastructure and Social Services		S60018	Coordination of the Budget Cycle	221011	Printing, Stationery, Photocopying and Binding	-	100,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	002	Infrastructure and Social Services		S60018	Coordination of the Budget Cycle	221012	Small Office Equipment	-	25,865,167.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	002	Infrastructure and Social Services		S60018	Coordination of the Budget Cycle	221016	Systems Recurrent costs	-	223,634,833.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	002	Infrastructure and Social Services		S60018	Coordination of the Budget Cycle	222001	Information and Communication Technology Services.	-	4,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	002	Infrastructure and Social Services		S60018	Coordination of the Budget Cycle	224011	Research Expenses	-	263,500,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	002	Infrastructure and Social Services		S60018	Coordination of the Budget Cycle	225101	Consultancy Services	-	80,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	002	Infrastructure and Social Services		S60018	Coordination of the Budget Cycle	227001	Travel inland	-	280,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	002	Infrastructure and Social Services		S60018	Coordination of the Budget Cycle	227004	Fuel, Lubricants and Oils	-	400,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	002	Infrastructure and Social Services		S60018	Coordination of the Budget Cycle	228002	Maintenance-Transport Equipment	-	60,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	002	Infrastructure and Social Services		S60031	Economic and Infrastructure Monitoring	263402	Transfer to Other Government Units	-	1,713,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	002	Infrastructure and Social Services		S60074	Economic Policy and strategies Development	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	300,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	002	Infrastructure and Social Services		S60074	Economic Policy and strategies Development	221002	Workshops, Meetings and Seminars	-	201,692,336.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	002	Infrastructure and Social Services		S60074	Economic Policy and strategies Development	221003	Staff Training	-	324,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	002	Infrastructure and Social Services		S60074	Economic Policy and strategies Development	221009	Welfare and Entertainment	-	200,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	002	Infrastructure and Social Services		S60074	Economic Policy and strategies Development	224011	Research Expenses	-	200,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	002	Infrastructure and Social Services		S60074	Economic Policy and strategies Development	225101	Consultancy Services	-	200,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	002	Infrastructure and Social Services		S60074	Economic Policy and strategies Development	227001	Travel inland	-	200,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	002	Infrastructure and Social Services		S60074	Economic Policy and strategies Development	227004	Fuel, Lubricants and Oils	-	196,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	004	Public Administration		S60016	Coordination of Planning, Monitoring & Reporting	211101	General Staff Salaries	192,121,000.00	-	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	004	Public Administration		S60016	Coordination of Planning, Monitoring & Reporting	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	327,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	004	Public Administration		S60016	Coordination of Planning, Monitoring & Reporting	221002	Workshops, Meetings and Seminars	-	5,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	004	Public Administration		S60016	Coordination of Planning, Monitoring & Reporting	221003	Staff Training	-	250,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	004	Public Administration		S60016	Coordination of Planning, Monitoring & Reporting	221007	Books, Periodicals & Newspapers	-	14,500,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	004	Public Administration		S60016	Coordination of Planning, Monitoring & Reporting	221009	Welfare and Entertainment	-	95,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	004	Public Administration		S60016	Coordination of Planning, Monitoring & Reporting	221011	Printing, Stationery, Photocopying and Binding	-	105,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	004	Public Administration		S60016	Coordination of Planning, Monitoring & Reporting	221016	Systems Recurrent costs	-	195,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	004	Public Administration		S60016	Coordination of Planning, Monitoring & Reporting	224011	Research Expenses	-	65,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	004	Public Administration		S60016	Coordination of Planning, Monitoring & Reporting	227001	Travel inland	-	120,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	004	Public Administration		S60016	Coordination of Planning, Monitoring & Reporting	227004	Fuel, Lubricants and Oils	-	120,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	004	Public Administration		S60016	Coordination of Planning, Monitoring & Reporting	228002	Maintenance-Transport Equipment	-	9,973,524.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	004	Public Administration		S60016	Coordination of Planning, Monitoring & Reporting	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	5,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	004	Public Administration		S60018	Coordination of the Budget Cycle	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	135,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	004	Public Administration		S60018	Coordination of the Budget Cycle	221003	Staff Training	-	405,000,000.00	-	-	-	-
DDE	Ministry of Finance, Plannine, 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and

008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	06	Macroeconomic Policy and Management	002	Tax Policy			S60072	Macroeconomic Policy and Monitoring	221009	Welfare and Entertainment	-	60,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	06	Macroeconomic Policy and Management	002	Tax Policy			S60072	Macroeconomic Policy and Monitoring	221011	Printing, Stationery, Photocopying and Binding	-	80,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	06	Macroeconomic Policy and Management	002	Tax Policy			S60072	Macroeconomic Policy and Monitoring	221012	Small Office Equipment	-	30,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	06	Macroeconomic Policy and Management	002	Tax Policy			S60072	Macroeconomic Policy and Monitoring	227001	Travel inland	-	340,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	06	Macroeconomic Policy and Management	002	Tax Policy			S60072	Macroeconomic Policy and Monitoring	227004	Fuel, Lubricants and Oils	-	320,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	06	Macroeconomic Policy and Management	002	Tax Policy			S60072	Macroeconomic Policy and Monitoring	228002	Maintenance-Transport Equipment	-	45,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Deficit Financing and Cash Management	003	Development Assistance and Rwetonal Cooper			S60019	Data Management and Dissemination	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	50,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Deficit Financing and Cash Management	003	Development Assistance and Rwetonal Cooper			S60019	Data Management and Dissemination	227001	Travel inland	-	10,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Deficit Financing and Cash Management	003	Development Assistance and Rwetonal Cooper			S60019	Data Management and Dissemination	227004	Fuel, Lubricants and Oils	-	40,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	06	Macroeconomic Policy and Management	001	Macroeconomic Policy			S60072	Macroeconomic Policy and Monitoring	211101	General Staff Salaries	286,375,000.00	-	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	06	Macroeconomic Policy and Management	001	Macroeconomic Policy			S60072	Macroeconomic Policy and Monitoring	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	189,119,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	06	Macroeconomic Policy and Management	001	Macroeconomic Policy			S60072	Macroeconomic Policy and Monitoring	221002	Workshops, Meetings and Seminars	-	700,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	06	Macroeconomic Policy and Management	001	Macroeconomic Policy			S60072	Macroeconomic Policy and Monitoring	221003	Staff Training	-	85,939,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	06	Macroeconomic Policy and Management	001	Macroeconomic Policy			S60072	Macroeconomic Policy and Monitoring	221007	Books, Periodicals & Newspapers	-	10,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	06	Macroeconomic Policy and Management	001	Macroeconomic Policy			S60072	Macroeconomic Policy and Monitoring	221009	Welfare and Entertainment	-	64,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	06	Macroeconomic Policy and Management	001	Macroeconomic Policy			S60072	Macroeconomic Policy and Monitoring	221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	06	Macroeconomic Policy and Management	001	Macroeconomic Policy			S60072	Macroeconomic Policy and Monitoring	221012	Small Office Equipment	-	8,800,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	06	Macroeconomic Policy and Management	001	Macroeconomic Policy			S60072	Macroeconomic Policy and Monitoring	221016	Bank Charges and other Bank related costs	-	400,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	06	Macroeconomic Policy and Management	001	Macroeconomic Policy			S60072	Macroeconomic Policy and Monitoring	227001	Travel inland	-	236,631,021.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	06	Macroeconomic Policy and Management	002	Tax Policy			S60018	Tax Appeals Tribunal Services	263402	Transfer to Other Government Units	-	10,028,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	1521	Resource Enhancement and Accountability Programme (REAP)			S60018	Coordination of the Budget Cycle	211102	Contract Staff Salaries	-	-	1,795,551,960.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	1521	Resource Enhancement and Accountability Programme (REAP)			S60018	Coordination of the Budget Cycle	211104	Employee Gratuity	-	-	302,065,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	1521	Resource Enhancement and Accountability Programme (REAP)			S60018	Coordination of the Budget Cycle	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	179,600,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	1521	Resource Enhancement and Accountability Programme (REAP)			S60018	Coordination of the Budget Cycle	212101	Social Security Contributions	-	-	179,551,196.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	1521	Resource Enhancement and Accountability Programme (REAP)			S60018	Coordination of the Budget Cycle	221001	Advertising and Public Relations	-	-	70,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	1521	Resource Enhancement and Accountability Programme (REAP)			S60018	Coordination of the Budget Cycle	221002	Workshops, Meetings and Seminars	-	-	480,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	1521	Resource Enhancement and Accountability Programme (REAP)			S60018	Coordination of the Budget Cycle	221003	Staff Training	-	-	761,900,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	1521	Resource Enhancement and Accountability Programme (REAP)			S60018	Coordination of the Budget Cycle	221011	Printing, Stationery, Photocopying and Binding	-	-	40,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	1521	Resource Enhancement and Accountability Programme (REAP)			S60018	Coordination of the Budget Cycle	227001	Travel inland	-	-	81,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	1521	Resource Enhancement and Accountability Programme (REAP)			S60021	Inter-Governmental Fiscal Transfer Reform Programme	211102	Contract Staff Salaries	-	-	2,579,598,015.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	1521	Resource Enhancement and Accountability Programme (REAP)			S60021	Inter-Governmental Fiscal Transfer Reform Programme	211104	Employee Gratuity	-	-	653,351,406.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	1521	Resource Enhancement and Accountability Programme (REAP)			S60021	Inter-Governmental Fiscal Transfer Reform Programme	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	921,060,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	1521	Resource Enhancement and Accountability Programme (REAP)			S60021	Inter-Governmental Fiscal Transfer Reform Programme	212101	Social Security Contributions	-	-	257,959,802.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	1521	Resource Enhancement and Accountability Programme (REAP)			S60021	Inter-Governmental Fiscal Transfer Reform Programme	221001	Advertising and Public Relations	-	-	1,498,655,637.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	1521	Resource Enhancement and Accountability Programme (REAP)			S60021	Inter-Governmental Fiscal Transfer Reform Programme	221002	Workshops, Meetings and Seminars	-	-	10,629,418,942.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	1521	Resource Enhancement and Accountability Programme (REAP)			S60021	Inter-Governmental Fiscal Transfer Reform Programme	221003	Staff Training	-	-	5,643,431,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	1521	Resource Enhancement and Accountability Programme (REAP)			S60021	Inter-Governmental Fiscal Transfer Reform Programme	221008	Information and Communication Technology Supplies.	-	-	10,082,533,640.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	1521	Resource Enhancement and Accountability Programme (REAP)			S60021	Inter-Governmental Fiscal Transfer Reform Programme	221009	Welfare and Entertainment	-	-	179,980,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	1521	Resource Enhancement and Accountability Programme (REAP)			S60021	Inter-Governmental Fiscal Transfer Reform Programme	221011	Printing, Stationery, Photocopying and Binding	-	-	2,812,346,131.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	1521	Resource Enhancement and Accountability Programme (REAP)			S60021	Inter-Governmental Fiscal Transfer Reform Programme	221016	Systems Recurrent costs	-	-	2,765,241,667.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	1521	Resource Enhancement and Accountability Programme (REAP)			S60021	Inter-Governmental Fiscal Transfer Reform Programme	222001	Information and Communication Technology Services.	-	-	146,710,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	1521	Resource Enhancement and Accountability Programme (REAP)			S60021	Inter-Governmental Fiscal Transfer Reform Programme	225101	Consultancy Services	-	-	31,000,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	1521	Resource Enhancement and Accountability Programme (REAP)			S60021	Inter-Governmental Fiscal Transfer Reform Programme	227001	Travel inland	-	-	16,237,633,830.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	1521	Resource Enhancement and Accountability Programme (REAP)			S60021	Inter-Governmental Fiscal Transfer Reform Programme	227004	Fuel, Lubricants and Oils	-	-	1,341,201,886.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	1521	Resource Enhancement and Accountability Programme (REAP)			S60021	Inter-Governmental Fiscal Transfer Reform Programme	228002	Maintenance-Transport Equipment	-	-	231,720,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	1521	Resource Enhancement and Accountability Programme (REAP)			S60024	Management of ICT systems and infrastructure	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	30,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	1521	Resource Enhancement and Accountability Programme (REAP)			S60024	Management of ICT systems and infrastructure	221003	Staff Training	-	-	672,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	1521	Resource Enhancement and Accountability Programme (REAP)			S60024	Management of ICT systems and infrastructure	221008	Information and Communication Technology Supplies.	-	-	72,980,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	1521	Resource Enhancement and Accountability Programme (REAP)			S60024	Management of ICT systems and infrastructure	225101	Consultancy Services	-	-	141,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Budget Preparation, Execution and Monitoring	1521	Resource Enhancement and Accountability Programme (REAP)			S60024	Management of ICT systems and infrastructure	227001	Travel inland	-	-	60,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Deficit Financing and Cash Management	1521	Resource Enhancement and Accountability Programme (REAP)			S60024	Management of ICT systems and infrastructure	221002	Workshops, Meetings and Seminars	-	-	350,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Deficit Financing and Cash Management	1521	Resource Enhancement and Accountability Programme (REAP)			S60024	Management of ICT systems and infrastructure	221003	Staff Training	-	-	651,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Deficit Financing and Cash Management	1521	Resource Enhancement and Accountability Programme (REAP)			S60024	Management of ICT systems and infrastructure	221008	Information and Communication Technology Supplies.	-	-	298,420,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Deficit Financing and Cash Management	1521	Resource Enhancement and Accountability Programme (REAP)			S60024	Management of ICT systems and infrastructure	221011	Printing, Stationery, Photocopying and Binding	-	-	150,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Deficit Financing and Cash Management	1521	Resource Enhancement and Accountability Programme (REAP)			S60024	Management of ICT systems and infrastructure	227001	Travel inland	-	-	100,500,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Deficit Financing and Cash Management	1208	Support to National Authorising Officer			S60076	Debt Financing Mobilization	211101	Contract Staff Salaries	-	-	-	603,429,029.00	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Deficit Financing and Cash Management	1208	Support to National Authorising Officer			S60076	Debt Financing Mobilization	221002	Workshops, Meetings and Seminars	-	-	-	80,000,000.00	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Deficit Financing and Cash Management	1208	Support to National Authorising Officer			S60076	Debt Financing Mobilization	221011	Printing, Stationery, Photocopying and Binding	-	-	-	110,000,000.00	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Deficit Financing and Cash Management	1208	Support to National Authorising Officer			S60076	Debt Financing Mobilization	227004	Fuel, Lubricants and Oils	-	-	-	600,000.00	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Deficit Financing and Cash Management	1208	Support to National Authorising Officer			S60019	Data Management and Dissemination	221001	Advertising and Public Relations	-	-	-	13,023,925.00	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Deficit Financing and Cash Management	1208	Support to National Authorising Officer			S60019	Data Management and Dissemination	221003	Staff Training	-	-	-	14,000,000.00	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Deficit Financing and Cash Management	1208	Support to National Authorising Officer			S60019	Data Management and Dissemination	226001	Insurances	-	-	-	90,000,000.00	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Deficit Financing and Cash Management	1208	Support to National Authorising Officer			S60019	Data Management and Dissemination	227001	Travel inland	-	-	-	235,000,000.00	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Deficit Financing and Cash Management	1208	Support to National Authorising Officer			S60019	Data Management and Dissemination	227002	Travel abroad	-	-	-	67,000,000.00	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Deficit Financing and Cash Management	1208	Support to National Authorising Officer			S60019	Data Management and Dissemination	228001	Maintenance-Machinery & Equipment Other than Transport Equipment	-	-	-	7,200,000.00	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	03	Oversight, Implementation, Coordination and	08	Public Financial Management	003	Treasury Inspectorate and Policy			000017	Programme Working Group Secretariat Services	263402	Transfer to Other Government Units	-	6,001,600,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	03	Oversight, Implementation, Coordination and	07	Policy, Planning and Support Services	001	Finance and administration			000001	Audit and Risk Management	211101	General Staff Salaries	70,000,000.00	-	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	03	Oversight, Implementation, Coordination and	07	Policy, Planning and Support Services	001	Finance and administration			000001	Audit and Risk Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	118,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	03	Oversight, Implementation, Coordination and	07	Policy, Planning and Support Services	001	Finance and administration			000001	Audit and Risk Management	221003	Staff Training	-	29,230,180.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	03	Oversight, Implementation, Coordination and	07	Policy, Planning and Support Services	001	Finance and administration			000001	Audit and Risk Management	221008	Information and Communication Technology Supplies.	-	148,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	03	Oversight, Implementation, Coordination and	07	Policy, Planning and Support Services	001	Finance and administration			000001	Audit and Risk Management	221009	Welfare and Entertainment	-	65,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	03	Oversight, Implementation, Coordination and	07	Policy, Planning and Support Services	001	Finance and administration			000001	Audit and Risk Management	221011	Printing, Stationery, Photocopying and Binding	-	15,900,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	03	Oversight, Implementation, Coordination and	07	Policy, Planning and Support Services	001	Finance and administration			000001	Audit and Risk Management	221016	Systems Recurrent costs	-	488,600,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	03	Oversight, Implementation, Coordination and	07	Policy, Planning and Support Services	001	Finance and administration			000001	Audit and Risk Management	225101	Consultancy Services	-	62,922,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	03	Oversight, Implementation, Coordination and	07	Policy, Planning and Support Services	001	Finance and administration			000001	Audit and Risk Management	227001	Travel inland	-	685,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	03	Oversight, Implementation, Coordination and	07	Policy, Planning and Support Services	001	Finance and administration			000001	Audit and Risk Management	227004	Fuel, Lubricants and Oils	-	88,500,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	03	Oversight, Implementation, Coordination and	07	Policy, Planning and Support Services	001	Finance and administration			000001	Audit and Risk Management	228002	Maintenance-Transport Equipment	-	10,874,800.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	03	Oversight, Implementation, Coordination and	07	Policy, Planning and Support Services	002	Planning and Budgeting			S60016	Coordination of Planning, Monitoring & Reporting	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	60,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	03	Oversight, Implementation, Coordination and	07	Policy, Planning and Support Services	002	Planning and Budgeting			S60016	Coordination of Planning, Monitoring & Reporting	221003	Staff Training	-	350,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	03	Oversight, Implementation, Coordination and	07	Policy, Planning and Support Services	002	Planning and Budgeting			S60016	Coordination of Planning, Monitoring & Reporting	221009	Welfare and Entertainment	-	60,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	03	Oversight, Implementation, Coordination and	07	Policy, Planning and Support Services	002	Planning and Budgeting			S60016	Coordination of Planning, Monitoring & Reporting	221016	Systems Recurrent costs	-	350,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	03	Oversight, Implementation, Coordination and	07	Policy, Planning and Support Services	002	Planning and Budgeting			S60016	Coordination of Planning, Monitoring & Reporting	224011	Research Expenses	-	180,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	03	Oversight, Implementation, Coordination and	07	Policy, Planning and Support Services	002	Planning and Budgeting			000015	Monitoring and Evaluation	221011	Printing, Stationery, Photocopying and Binding	-	30,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	03	Oversight, Implementation, Coordination and	07	Policy, Planning and Support Services	002	Planning and Budgeting			000015	Monitoring and Evaluation	224011	Research Expenses	-	150,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	03	Oversight, Implementation, Coordination and	07	Policy, Planning and Support Services	002	Planning and Budgeting			000015	Monitoring and Evaluation	227001	Travel inland	-	250,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	03	Oversight, Implementation, Coordination and	07	Policy, Planning and Support Services	002	Planning and Budgeting			000015	Monitoring and Evaluation	227004	Fuel, Lubricants and Oils	-	70,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Internal Oversight and Advisory Services	001	Forensic and Risk Management			S60006	Advisory Services	211101	General Staff Salaries	165,429,230.00	-	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Internal Oversight and Advisory Services	001	Forensic and Risk Management			S60006	Advisory Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	270,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Internal Oversight and Advisory Services	001	Forensic and Risk Management			S60006	Advisory Services	221003	Staff Training	-	250,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Internal Oversight and Advisory Services	001	Forensic and Risk Management			S60006	Advisory Services	221007	Books, Periodicals & Newspapers	-	8,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Internal Oversight and Advisory Services	001	Forensic and Risk Management			S60006	Advisory Services	221009	Welfare and Entertainment	-	45,200,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Internal Oversight and Advisory Services	001	Forensic and Risk Management			S60006	Advisory Services	221011	Printing, Stationery, Photocopying and Binding	-	48,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Internal Oversight and Advisory Services	001	Forensic and Risk Management			S60006	Advisory Services	221012	Small Office Equipment	-	12,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Internal Oversight and Advisory Services	001	Forensic and Risk Management			S60006	Advisory Services	221016	Systems Recurrent costs	-	300,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Internal Oversight and Advisory Services	001	Forensic and Risk Management			S60006	Advisory Services	222001	Information and Communication Technology Services.	-	4,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Internal Oversight and Advisory Services	001	Forensic and Risk Management			S60006	Advisory Services	224011	Research Expenses	-	200,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Internal Oversight and Advisory Services	001	Forensic and Risk Management			S60006	Advisory Services	227001	Travel inland	-	500,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Internal Oversight and Advisory Services	001	Forensic and Risk Management			S60006	Advisory Services	227004	Fuel, Lubricants and Oils	-	150,700,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Internal Oversight and Advisory Services	001	Forensic and Risk Management			S60006	Advisory Services	228002	Maintenance-Transport Equipment	-	17,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Internal Oversight and Advisory Services	002	Information and communications Technology			S60006	Advisory Services	211101	General Staff Salaries	144,693,160.00	-	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Internal Oversight and Advisory Services	002	Information and communications Technology			S60006	Advisory Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	240,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Internal Oversight and Advisory Services	002	Information and communications Technology			S60006	Advisory Services	221003	Staff Training	-	200,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Internal Oversight and Advisory Services	002	Information and communications Technology			S60006	Advisory Services	221009	Welfare and Entertainment	-	60,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Internal Oversight and Advisory Services	002	Information and communications Technology			S60006	Advisory Services	221011	Printing, Stationery, Photocopying and Binding	-	150,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Internal Oversight and Advisory Services	002	Information and communications Technology			S60006	Advisory Services	221016	Systems Recurrent costs	-	100,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Internal Oversight and Advisory Services	002	Information and communications Technology			S60006	Advisory Services	227001	Travel inland	-	150,000,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems

008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	001	Finance and administration		460024	Ministerial and Top Management Services	221003	Staff Training	-	631,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	001	Finance and administration		460024	Ministerial and Top Management Services	221005	Official Ceremonies and State Functions	-	1,500,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	001	Finance and administration		460024	Ministerial and Top Management Services	221006	Commissions and related charges	-	2,000,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	001	Finance and administration		460024	Ministerial and Top Management Services	221007	Books, Periodicals & Newspapers	-	15,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	001	Finance and administration		460024	Ministerial and Top Management Services	221008	Information and Communication Technology Supplies.	-	821,283,120.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	001	Finance and administration		460024	Ministerial and Top Management Services	221009	Welfare and Entertainment	-	200,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	001	Finance and administration		460024	Ministerial and Top Management Services	221011	Printing, Stationery, Photocopying and Binding	-	300,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	001	Finance and administration		460024	Ministerial and Top Management Services	221012	Small Office Equipment	-	60,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	001	Finance and administration		460024	Ministerial and Top Management Services	221016	Systems Recurrent costs	-	3,234,030,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	001	Finance and administration		460024	Ministerial and Top Management Services	221017	Membership dues and Subscription Fees.	-	2,500,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	001	Finance and administration		460024	Ministerial and Top Management Services	222001	Information and Communication Technology Services.	-	652,750,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	001	Finance and administration		460024	Ministerial and Top Management Services	222004	Guard and Security services	-	350,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	001	Finance and administration		460024	Ministerial and Top Management Services	224004	Beddings, Clothing, Footwear and related Services	-	100,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	001	Finance and administration		460024	Ministerial and Top Management Services	224011	Research Expenses	-	370,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	001	Finance and administration		460024	Ministerial and Top Management Services	226002	Licenses	-	20,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	001	Finance and administration		460024	Ministerial and Top Management Services	227001	Travel inland	-	580,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	001	Finance and administration		460024	Ministerial and Top Management Services	227002	Travel abroad	-	1,307,354,880.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	001	Finance and administration		460024	Ministerial and Top Management Services	227004	Fuel, Lubricants and Oils	-	804,679,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	001	Finance and administration		460024	Ministerial and Top Management Services	228001	Maintenance-Buildings and Structures	-	260,391,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	001	Finance and administration		460024	Ministerial and Top Management Services	228002	Maintenance-Transport Equipment	-	316,574,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	001	Finance and administration		460024	Ministerial and Top Management Services	252101	Subsidies to private enterprises-To Private Enterprises	-	2,400,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	001	Finance and administration		460024	Ministerial and Top Management Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	150,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	001	Finance and administration		560011	Cabinet and Parliamentary Affairs	221002	Workshops, Meetings and Seminars	-	160,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	001	Finance and administration		560011	Cabinet and Parliamentary Affairs	221003	Staff Training	-	270,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	001	Finance and administration		560011	Cabinet and Parliamentary Affairs	221011	Printing, Stationery, Photocopying and Binding	-	80,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	001	Finance and administration		560011	Cabinet and Parliamentary Affairs	221016	Systems Recurrent costs	-	40,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	001	Finance and administration		560011	Cabinet and Parliamentary Affairs	224011	Research Expenses	-	140,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	001	Finance and administration		560011	Cabinet and Parliamentary Affairs	227001	Travel inland	-	400,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	001	Finance and administration		560011	Cabinet and Parliamentary Affairs	227004	Fuel, Lubricants and Oils	-	160,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	000	Policy, Planning and Support Services		000005	Human Resource Management	211101	General Staff Salaries	183,896,720.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	003	Treasury Directorate Services		000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	130,920,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	003	Treasury Directorate Services		000005	Human Resource Management	221003	Staff Training	-	70,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	003	Treasury Directorate Services		000005	Human Resource Management	221011	Printing, Stationery, Photocopying and Binding	-	50,980,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	003	Treasury Directorate Services		000005	Human Resource Management	221016	Systems Recurrent costs	-	941,100,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	003	Treasury Directorate Services		000005	Human Resource Management	224011	Research Expenses	-	500,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	003	Treasury Directorate Services		000005	Human Resource Management	227001	Travel inland	-	197,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	003	Treasury Directorate Services		000005	Human Resource Management	227004	Fuel, Lubricants and Oils	-	110,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	001	Financial Management Services		560010	Accounting and Financial Management Policy	211101	General Staff Salaries	421,256,180.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	001	Financial Management Services		560010	Accounting and Financial Management Policy	221016	Systems Recurrent costs	-	15,973,523,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	002	Public Sector Accounts		000061	Management of Government Accounts	211101	General Staff Salaries	589,098,820.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	002	Public Sector Accounts		000061	Management of Government Accounts	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	705,000,800.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	002	Public Sector Accounts		000061	Management of Government Accounts	221003	Staff Training	-	251,501,125.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	002	Public Sector Accounts		000061	Management of Government Accounts	221009	Welfare and Entertainment	-	150,000,400.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	002	Public Sector Accounts		000061	Management of Government Accounts	221011	Printing, Stationery, Photocopying and Binding	-	200,001,600.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	002	Public Sector Accounts		000061	Management of Government Accounts	221016	Systems Recurrent costs	-	2,011,856,475.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	002	Public Sector Accounts		000061	Management of Government Accounts	227001	Travel inland	-	299,186,600.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	002	Public Sector Accounts		000061	Management of Government Accounts	227004	Fuel, Lubricants and Oils	-	500,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	002	Public Sector Accounts		000061	Management of Government Accounts	228002	Maintenance-Transport Equipment	-	119,999,791.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	003	Treasury Inspectorate and Policy		560010	Accounting and Financial Management Policy	211101	General Staff Salaries	358,076,000.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	003	Treasury Inspectorate and Policy		560010	Accounting and Financial Management Policy	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	454,354,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	003	Treasury Inspectorate and Policy		560010	Accounting and Financial Management Policy	221003	Staff Training	-	462,338,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	003	Treasury Inspectorate and Policy		560010	Accounting and Financial Management Policy	221007	Books, Periodicals & Newspapers	-	40,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	003	Treasury Inspectorate and Policy		560010	Accounting and Financial Management Policy	221008	Information and Communication Technology Supplies.	-	340,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	003	Treasury Inspectorate and Policy		560010	Accounting and Financial Management Policy	221009	Welfare and Entertainment	-	71,195,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	003	Treasury Inspectorate and Policy		560010	Accounting and Financial Management Policy	221011	Printing, Stationery, Photocopying and Binding	-	291,821,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	003	Treasury Inspectorate and Policy		560010	Accounting and Financial Management Policy	221016	Systems Recurrent costs	-	1,750,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	003	Treasury Inspectorate and Policy		560010	Accounting and Financial Management Policy	222001	Information and Communication Technology Services.	-	60,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	003	Treasury Inspectorate and Policy		560010	Accounting and Financial Management Policy	227001	Travel inland	-	526,101,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	003	Treasury Inspectorate and Policy		560010	Accounting and Financial Management Policy	227004	Fuel, Lubricants and Oils	-	174,285,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	003	Treasury Inspectorate and Policy		560010	Accounting and Financial Management Policy	228002	Maintenance-Transport Equipment	-	61,178,570.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	004	Management Information Systems		560024	Management of ICT systems and infrastructure	211101	General Staff Salaries	1,121,363,160.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	004	Management Information Systems		560024	Management of ICT systems and infrastructure	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	600,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	004	Management Information Systems		560024	Management of ICT systems and infrastructure	221003	Staff Training	-	300,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	004	Management Information Systems		560024	Management of ICT systems and infrastructure	221011	Printing, Stationery, Photocopying and Binding	-	400,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	004	Management Information Systems		560024	Management of ICT systems and infrastructure	221016	Systems Recurrent costs	-	5,688,109,930.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	004	Management Information Systems		560024	Management of ICT systems and infrastructure	227004	Fuel, Lubricants and Oils	-	320,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	004	Management Information Systems		560024	Management of ICT systems and infrastructure	228002	Maintenance-Transport Equipment	-	80,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	005	Treasury Services		000061	Management of Government Accounts	211101	General Staff Salaries	228,364,130.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	005	Treasury Services		000061	Management of Government Accounts	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	140,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	005	Treasury Services		000061	Management of Government Accounts	221003	Staff Training	-	100,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	005	Treasury Services		000061	Management of Government Accounts	221011	Printing, Stationery, Photocopying and Binding	-	150,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	005	Treasury Services		000061	Management of Government Accounts	221016	Systems Recurrent costs	-	1,590,374,590.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	005	Treasury Services		000061	Management of Government Accounts	227001	Travel inland	-	100,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	005	Treasury Services		000061	Management of Government Accounts	227004	Fuel, Lubricants and Oils	-	200,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	005	Treasury Services		560010	Accounting and Financial Management Policy	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	94,240,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	005	Treasury Services		560010	Accounting and Financial Management Policy	221003	Staff Training	-	77,347,408.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	005	Treasury Services		560010	Accounting and Financial Management Policy	221011	Printing, Stationery, Photocopying and Binding	-	50,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	005	Treasury Services		560010	Accounting and Financial Management Policy	221016	Systems Recurrent costs	-	1,633,075,500.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	005	Treasury Services		560010	Accounting and Financial Management Policy	227004	Fuel, Lubricants and Oils	-	220,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	005	Treasury Services		560010	Accounting and Financial Management Policy	228002	Maintenance-Transport Equipment	-	32,800,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	006	Assets Management Department		560010	Accounting and Financial Management Policy	211101	General Staff Salaries	265,772,230.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	006	Assets Management Department		560010	Accounting and Financial Management Policy	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	300,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	006	Assets Management Department		560010	Accounting and Financial Management Policy	221003	Staff Training	-	30,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	006	Assets Management Department		560010	Accounting and Financial Management Policy	221011	Printing, Stationery, Photocopying and Binding	-	200,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	006	Assets Management Department		560010	Accounting and Financial Management Policy	221016	Systems Recurrent costs	-	2,494,461,016.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	006	Assets Management Department		560010	Accounting and Financial Management Policy	227001	Travel inland	-	200,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	006	Assets Management Department		560010	Accounting and Financial Management Policy	227004	Fuel, Lubricants and Oils	-	92,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	006	Assets Management Department		560010	Accounting and Financial Management Policy	228002	Maintenance-Transport Equipment	-	60,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	007	Procurement Policy and Management		560030	Procurement Appeals Tribural Services	263404	Contingency Transfers	-	4,200,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	007	Procurement Policy and Management		560069	E-Government Procurement Policy	221012	Advertising and Public Relations	-	586,300,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	007	Procurement Policy and Management		560069	E-Government Procurement Policy	221003	Staff Training	-	300,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	007	Procurement Policy and Management		560069	E-Government Procurement Policy	221009	Welfare and Entertainment	-	72,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	007	Procurement Policy and Management		560069	E-Government Procurement Policy	221016	Systems Recurrent costs	-	3,149,200,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	007	Procurement Policy and Management		560069	E-Government Procurement Policy	222001	Information and Communication Technology Services.	-	260,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	007	Procurement Policy and Management		560069	E-Government Procurement Policy	227001	Travel inland	-	313,700,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	007	Procurement Policy and Management		560069	E-Government Procurement Policy	227004	Fuel, Lubricants and Oils	-	278,800,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	007	Procurement Policy and Management		560069	E-Government Procurement Policy	228002	Maintenance-Transport Equipment	-	30,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Policy, Planning and Support Services	001	Finance and administration		000007	Procurement and Disposal	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	50,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	001	Finance and administration		000007	Procurement and disposal	221003	Staff Training	-	150,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	001	Finance and administration		000007	Procurement and disposal	224011	Research Expenses	-	50,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	001	Finance and administration		000012	Legal and Advisory Services	221020	Litigation and related expenses	-	250,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	001	Finance and administration		000012	Legal and Advisory Services	224011	Research Expenses	-	200,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	07	Policy, Planning and Support Services	001	Finance and administration		000012	Legal and Advisory Services	227001	Travel inland	-	150,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	007	Procurement Policy and Management		000012	Legal and Advisory Services	227004	Fuel, Lubricants and Oils	-	50,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	007	Procurement Policy and Management		000007	Procurement and Disposal Services	211101	General Staff Salaries	205,107,210.00	-	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	007	Procurement Policy and Management		000007	Procurement and Disposal Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	269,056,800.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	007	Procurement Policy and Management		000007	Procurement and Disposal Services	221003	Staff Training	-	184,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	007	Procurement Policy and Management		000007	Procurement and Disposal Services	221007	Books, Periodicals & Newspapers	-	6,840,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	007	Procurement Policy and Management		000007	Procurement and Disposal Services	221009	Welfare and Entertainment	-	48,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	007	Procurement Policy and Management		000007	Procurement and Disposal Services	221011	Printing, Stationery, Photocopying and Binding	-	70,692,900.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	007	Procurement Policy and Management		000007	Procurement and Disposal Services	222001	Information and Communication Technology Services.	-	4,800,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	007	Procurement Policy and Management		000007	Procurement and Disposal Services	225101	Consultancy Services	-	50,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	007	Procurement Policy and Management		000007	Procurement and Disposal Services	227001	Travel inland	-	90,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	007	Procurement Policy and Management		000007	Procurement and Disposal Services	227004	Fuel, Lubricants and Oils	-	128,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	08	Public Financial Management	007	Procurement Policy and Management		000007	Procurement and Disposal Services	228002	Maintenance-Transport Equipment	-	30,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Internal Oversight and Advisory Services	002	Information and communications Technolov		560082	ICT & performance audit assurance services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	546,697,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Internal Oversight and Advisory Services	002	Information and communications Technolov		560082	ICT & performance audit assurance services	221003	Staff Training	-	500,000,000.00	-	-	-
008	Ministry of Finance, Plannine	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	05	Internal Oversight and Advisory Services	002	Information and communications Technolov		560082	ICT & performance audit assurance services	221008	Information and Communication Technology Supplies.	-	50,000,000.00	-	-	-
008

009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000014	Administrative and Support Services		221002	Workshops, Meetings and Seminars	-	145,555,667.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000014	Administrative and Support Services		221003	Staff Training	-	500,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000014	Administrative and Support Services		221007	Books, Periodicals & Newspapers	-	30,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000014	Administrative and Support Services		221008	Information and Communication Technology Supplies.	-	40,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000014	Administrative and Support Services		221009	Welfare and Entertainment	-	700,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000014	Administrative and Support Services		221011	Printing, Stationery, Photocopying and Binding	-	200,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000014	Administrative and Support Services		221017	Membership dues and Subscription fees.	-	454,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000014	Administrative and Support Services		221021	Information and Communication Technology Services.	-	15,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000014	Administrative and Support Services		223001	Property Management Expenses	-	300,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000014	Administrative and Support Services		223003	Rent-Produced Assets to private entities	-	216,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000014	Administrative and Support Services		223005	Electricity	-	120,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000014	Administrative and Support Services		223006	Water	-	384,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000014	Administrative and Support Services		224009	Classified Expenditure	-	9,070,737,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000014	Administrative and Support Services		224032	Protective Gear	-	130,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000014	Administrative and Support Services		227001	Travel inland	-	700,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000014	Administrative and Support Services		227004	Fuel, Lubricants and Oils	-	500,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000014	Administrative and Support Services		228001	Maintenance-Buildings and Structures	-	500,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000014	Administrative and Support Services		228002	Maintenance-Transport Equipment	-	1,000,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000014	Administrative and Support Services		228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	120,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	002	Planning and Policy Analysis		000006	Planning and Budgeting Services		211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	200,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	002	Planning and Policy Analysis		000006	Planning and Budgeting Services		221002	Workshops, Meetings and Seminars	-	150,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	002	Planning and Policy Analysis		000006	Planning and Budgeting Services		221006	Staff Training	-	500,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	002	Planning and Policy Analysis		000006	Planning and Budgeting Services		221009	Welfare and Entertainment	-	160,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	002	Planning and Policy Analysis		000006	Planning and Budgeting Services		221011	Printing, Stationery, Photocopying and Binding	-	180,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	002	Planning and Policy Analysis		000006	Planning and Budgeting Services		221017	Membership dues and Subscription fees.	-	10,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	002	Planning and Policy Analysis		000006	Planning and Budgeting Services		225001	Consultancy Services	-	170,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	002	Planning and Policy Analysis		000006	Planning and Budgeting Services		227001	Travel inland	-	250,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	002	Planning and Policy Analysis		000006	Planning and Budgeting Services		227004	Fuel, Lubricants and Oils	-	150,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	002	Planning and Policy Analysis		000006	Planning and Budgeting Services		228002	Maintenance-Transport Equipment	-	64,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	002	Planning and Policy Analysis		000036	Strategies and Project Development		211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	100,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	002	Planning and Policy Analysis		000036	Strategies and Project Development		221003	Staff Training	-	70,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	002	Planning and Policy Analysis		000036	Strategies and Project Development		221009	Welfare and Entertainment	-	40,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	002	Planning and Policy Analysis		000036	Strategies and Project Development		221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	002	Planning and Policy Analysis		000036	Strategies and Project Development		227001	Travel inland	-	170,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	002	Planning and Policy Analysis		000036	Strategies and Project Development		227004	Fuel, Lubricants and Oils	-	50,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	002	Planning and Policy Analysis		000036	Strategies and Project Development		228002	Maintenance-Transport Equipment	-	50,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000004	Finance and Accounting		211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000004	Finance and Accounting		221003	Staff Training	-	15,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000004	Finance and Accounting		221014	Systems Recurrent costs	-	150,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000004	Finance and Accounting		221017	Membership dues and Subscription fees.	-	5,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000004	Finance and Accounting		227001	Travel inland	-	20,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000005	Human Resource Management		211101	General Staff Salaries	2,448,451,890.00	-	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000005	Human Resource Management		211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,125,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000005	Human Resource Management		221003	Staff Training	-	268,776,634.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000005	Human Resource Management		221009	Welfare and Entertainment	-	10,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000005	Human Resource Management		221016	Systems Recurrent costs	-	24,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000005	Human Resource Management		227001	Travel inland	-	100,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000005	Human Resource Management		227004	Fuel, Lubricants and Oils	-	20,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000005	Human Resource Management		228002	Maintenance-Transport Equipment	-	10,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000005	Human Resource Management		273104	Pension	-	821,744,164.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000005	Human Resource Management		273105	Gratuity	-	513,239,202.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000001	Audit and Risk Management		211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	15,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000001	Audit and Risk Management		221003	Staff Training	-	15,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000001	Audit and Risk Management		221017	Membership dues and Subscription fees.	-	500,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000001	Audit and Risk Management		227001	Travel inland	-	129,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000001	Audit and Risk Management		227004	Fuel, Lubricants and Oils	-	30,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000001	Audit and Risk Management		228002	Maintenance-Transport Equipment	-	10,500,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000007	Procurement and Disposal Services		211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	50,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000007	Procurement and Disposal Services		221003	Staff Training	-	30,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000007	Procurement and Disposal Services		221009	Welfare and Entertainment	-	40,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000007	Procurement and Disposal Services		227001	Travel inland	-	20,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000011	Communication and Public Relations		211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	100,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000011	Communication and Public Relations		221001	Advertising and Public Relations	-	400,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000011	Communication and Public Relations		221002	Workshops, Meetings and Seminars	-	13,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000011	Communication and Public Relations		227001	Travel inland	-	120,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000011	Communication and Public Relations		227004	Fuel, Lubricants and Oils	-	210,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000019	ICT Services		211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	26,648,350.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000019	ICT Services		221003	Staff Training	-	24,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000019	ICT Services		221008	Information and Communication Technology Supplies.	-	387,351,650.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000019	ICT Services		221021	Information and Communication Technology Services.	-	60,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000008	Records Management		211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	60,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000008	Records Management		221003	Staff Training	-	50,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000008	Records Management		221009	Welfare and Entertainment	-	20,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000008	Records Management		221011	Printing, Stationery, Photocopying and Binding	-	15,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000008	Records Management		222001	Postage and Courier	-	25,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000008	Records Management		227004	Fuel, Lubricants and Oils	-	6,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000010	Leadership and Management		211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	700,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000010	Leadership and Management		221003	Staff Training	-	500,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000010	Leadership and Management		221009	Welfare and Entertainment	-	400,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000010	Leadership and Management		221011	Printing, Stationery, Photocopying and Binding	-	120,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000010	Leadership and Management		221021	Information and Communication Technology Services.	-	20,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000010	Leadership and Management		224009	Classified Expenditure	-	4,010,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000010	Leadership and Management		227001	Travel inland	-	700,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000010	Leadership and Management		227004	Fuel, Lubricants and Oils	-	500,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000010	Leadership and Management		228002	Maintenance-Transport Equipment	-	162,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	002	Planning and Policy Analysis		000015	Monitoring and Evaluation		211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	200,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	002	Planning and Policy Analysis		000015	Monitoring and Evaluation		221003	Staff Training	-	90,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	002	Planning and Policy Analysis		000015	Monitoring and Evaluation		221009	Welfare and Entertainment	-	100,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	002	Planning and Policy Analysis		000015	Monitoring and Evaluation		227001	Travel inland	-	400,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	002	Planning and Policy Analysis		000015	Monitoring and Evaluation		227004	Fuel, Lubricants and Oils	-	90,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	002	Planning and Policy Analysis		000015	Monitoring and Evaluation		228002	Maintenance-Transport Equipment	-	20,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	002	Planning and Policy Analysis		000022	Research and Development		211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	100,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	002	Planning and Policy Analysis		000022	Research and Development		221003	Staff Training	-	80,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	002	Planning and Policy Analysis		000022	Research and Development		225101	Consultancy Services	-	100,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	002	Planning and Policy Analysis		000039	Policies, Regulations and Standards		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	90,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	002	Planning and Policy Analysis		000039	Policies, Regulations and Standards		221003	Staff Training	-	160,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	002	Planning and Policy Analysis		000039	Policies, Regulations and Standards		225101	Consultancy Services	-	32,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	002	Planning and Policy Analysis		000039	Policies, Regulations and Standards		227001	Travel inland	-	300,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services	002	Planning and Policy Analysis		000039	Policies, Regulations and Standards		227004	Fuel, Lubricants and Oils	-	43,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services			1641	Retooling of Ministry of Internal Affairs	000003	Facilities and Equipment Management	312233	Other ICT Equipment - Acquisition		-	-	500,000,000.00	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services			1641	Retooling of Ministry of Internal Affairs	000003	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition		-	-	300,000,000.00	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services			1641	Retooling of Ministry of Internal Affairs	000003	Facilities and Equipment Management	312311	Classified Assets - Acquisition		-	-	300,000,000.00	-
009	Ministry of Internal Affairs	16	Governance And Security	01	Institutional Coordination	04	Policy, Planning and Support Services			1641	Retooling of Ministry of Internal Affairs	000003	Facilities and Equipment Management	312121	Non-Residential Buildings - Improvement		-	-	500,000,000.00	-
009	Ministry of Internal Affairs	16	Governance And Security	02	Security	01	Combat Trafficking in Persons	001	Coordination Office for Prevention of Traffick		460017	Anti-Human Trafficking Coordination Services		221001	Advertising and Public Relations	-	50,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	02	Security	01	Combat Trafficking in Persons	001	Coordination Office for Prevention of Traffick		460017	Anti-Human Trafficking Coordination Services		221002	Workshops, Meetings and Seminars	-	15,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	02	Security	01	Combat Trafficking in Persons	001	Coordination Office for Prevention of Traffick		460017	Anti-Human Trafficking Coordination Services		221003	Staff Training	-	230,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	02	Security	01	Combat Trafficking in Persons	001	Coordination Office for Prevention of Traffick		460017	Anti-Human Trafficking Coordination Services		221009	Welfare and Entertainment	-	50,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	02	Security	01	Combat Trafficking in Persons	001	Coordination Office for Prevention of Traffick		460017	Anti-Human Trafficking Coordination Services		221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	02	Security	01	Combat Trafficking in Persons	001	Coordination Office for Prevention of Traffick		460017	Anti-Human Trafficking Coordination Services		227001	Travel inland	-	100,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	02	Security	01	Combat Trafficking in Persons	001	Coordination Office for Prevention of Traffick		460017	Anti-Human Trafficking Coordination Services		227004	Fuel, Lubricants and Oils	-	50,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	02	Security	01	Combat Trafficking in Persons	001	Coordination Office for Prevention of Traffick		460017	Anti-Human Trafficking Coordination Services		228002	Maintenance-Transport Equipment	-	10,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	02	Security	03	Internal Security, Coordination and Advisory Services	001	Government Security Office		460018	Commercial Explosives Regulation		221003	Staff Training	-	72,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	02	Security	03	Internal Security, Coordination and Advisory Services	001	Government Security Office		460018	Commercial Explosives Regulation		221009	Welfare and Entertainment	-	20,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	02	Security	03	Internal Security, Coordination and Advisory Services	001	Government Security Office		460018	Commercial Explosives Regulation		221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	02	Security	03	Internal Security, Coordination and Advisory Services	001	Government Security Office		460018	Commercial Explosives Regulation		224009	Classified Expenditure	-	2,650,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	02	Security	03	Internal Security, Coordination and Advisory Services	001	Government Security Office		460018	Commercial Explosives Regulation		227001	Travel inland	-	350,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	02	Security	03	Internal Security, Coordination and Advisory Services	001	Government Security Office		460018	Commercial Explosives Regulation		227004	Fuel, Lubricants and Oils	-	30,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	02	Security	03	Internal Security, Coordination and Advisory Services	001	Government Security Office		460018	Commercial Explosives Regulation		228002	Maintenance-Transport Equipment	-	15,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	02	Security	03	Internal Security, Coordination and Advisory Services	001	Government Security Office		460031	Vital Installations Security Services		221003	Staff Training	-	50,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	02	Security	03	Internal Security, Coordination and Advisory Services	001	Government Security Office		460031	Vital Installations Security Services		221009	Welfare and Entertainment	-	20,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	02	Security	03	Internal Security, Coordination and Advisory Services	001	Government Security Office		460031	Vital Installations Security Services		221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	02	Security	03	Internal Security, Coordination and Advisory Services	001	Government Security Office		460031	Vital Installations Security Services		224009	Classified Expenditure	-	2,000,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	02	Security	03	Internal Security, Coordination and Advisory Services	001	Government Security Office		460031	Vital Installations Security Services		227001	Travel inland	-	80,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	02	Security	03	Internal Security, Coordination and Advisory Services	001	Government Security Office		460031	Vital Installations Security Services		227004	Fuel, Lubricants and Oils	-	20,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	02	Security	03	Internal Security, Coordination and Advisory Services	001	Government Security Office		460031	Vital Installations Security Services		228002	Maintenance-Transport Equipment	-	20,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	02	Security	03	Internal Security, Coordination and Advisory Services	002	National Focal Point on Small Arms and Light		460023	Management of Small Arms and Light Weapons		211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	88,000,000.00	-	-	-

009	Ministry of Internal Affairs	16	Governance And Security	04	Access to Justice	02	Directorate of Community Service	001	Community Service Monitoring		000024	Compliance and Enforcement Services	221009	Welfare and Entertainment	-	82,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	04	Access to Justice	02	Directorate of Community Service	001	Community Service Monitoring		000024	Compliance and Enforcement Services	221011	Printing, Stationery, Photocopying and Binding	-	85,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	04	Access to Justice	02	Directorate of Community Service	001	Community Service Monitoring		000024	Compliance and Enforcement Services	221017	Membership dues and Subscription fees.	-	6,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	04	Access to Justice	02	Directorate of Community Service	001	Community Service Monitoring		000024	Compliance and Enforcement Services	222001	Information and Communication Technology Services.	-	60,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	04	Access to Justice	02	Directorate of Community Service	001	Community Service Monitoring		000024	Compliance and Enforcement Services	224011	Research Expenses	-	120,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	04	Access to Justice	02	Directorate of Community Service	001	Community Service Monitoring		000024	Compliance and Enforcement Services	225101	Consultancy Services	-	21,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	04	Access to Justice	02	Directorate of Community Service	001	Community Service Monitoring		000024	Compliance and Enforcement Services	227001	Travel inland	-	180,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	04	Access to Justice	02	Directorate of Community Service	001	Community Service Monitoring		000024	Compliance and Enforcement Services	227004	Fuel, Lubricants and Oils	-	80,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	04	Access to Justice	02	Directorate of Community Service	001	Community Service Monitoring		000024	Compliance and Enforcement Services	228002	Maintenance-Transport Equipment	-	80,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	04	Access to Justice	02	Directorate of Community Service	002	Technical Support Services		460021	District Technical Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	70,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	04	Access to Justice	02	Directorate of Community Service	002	Technical Support Services		460021	District Technical Support Services	211107	Boards, Committees and Council Allowances	-	292,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	04	Access to Justice	02	Directorate of Community Service	002	Technical Support Services		460021	District Technical Support Services	212103	Incapacity Benefits (Employees)	-	20,400,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	04	Access to Justice	02	Directorate of Community Service	002	Technical Support Services		460021	District Technical Support Services	221001	Advertising and Public Relations	-	85,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	04	Access to Justice	02	Directorate of Community Service	002	Technical Support Services		460021	District Technical Support Services	221003	Staff Training	-	266,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	04	Access to Justice	02	Directorate of Community Service	002	Technical Support Services		460021	District Technical Support Services	221007	Books, Periodicals & Newspapers	-	6,400,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	04	Access to Justice	02	Directorate of Community Service	002	Technical Support Services		460021	District Technical Support Services	221008	Information and Communication Technology Supplies.	-	30,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	04	Access to Justice	02	Directorate of Community Service	002	Technical Support Services		460021	District Technical Support Services	221009	Welfare and Entertainment	-	187,200,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	04	Access to Justice	02	Directorate of Community Service	002	Technical Support Services		460021	District Technical Support Services	221011	Printing, Stationery, Photocopying and Binding	-	32,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	04	Access to Justice	02	Directorate of Community Service	002	Technical Support Services		460021	District Technical Support Services	227001	Travel inland	-	190,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	04	Access to Justice	02	Directorate of Community Service	002	Technical Support Services		460021	District Technical Support Services	227004	Fuel, Lubricants and Oils	-	40,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	04	Access to Justice	02	Directorate of Community Service	002	Technical Support Services		460021	District Technical Support Services	228002	Maintenance-Transport Equipment	-	50,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	04	Access to Justice	02	Directorate of Community Service	003	Social Reintegration		460025	Offenders Rehabilitation and Reintegration	211202	Medical expenses (Employees)	-	20,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	04	Access to Justice	02	Directorate of Community Service	003	Social Reintegration		460025	Offenders Rehabilitation and Reintegration	221001	Advertising and Public Relations	-	75,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	04	Access to Justice	02	Directorate of Community Service	003	Social Reintegration		460025	Offenders Rehabilitation and Reintegration	221003	Staff Training	-	270,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	04	Access to Justice	02	Directorate of Community Service	003	Social Reintegration		460025	Offenders Rehabilitation and Reintegration	221008	Information and Communication Technology Supplies.	-	16,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	04	Access to Justice	02	Directorate of Community Service	003	Social Reintegration		460025	Offenders Rehabilitation and Reintegration	221009	Welfare and Entertainment	-	160,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	04	Access to Justice	02	Directorate of Community Service	003	Social Reintegration		460025	Offenders Rehabilitation and Reintegration	221011	Printing, Stationery, Photocopying and Binding	-	32,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	04	Access to Justice	02	Directorate of Community Service	003	Social Reintegration		460025	Offenders Rehabilitation and Reintegration	224003	Agricultural Supplies and Services	-	120,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	04	Access to Justice	02	Directorate of Community Service	003	Social Reintegration		460025	Offenders Rehabilitation and Reintegration	227001	Travel inland	-	400,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	04	Access to Justice	02	Directorate of Community Service	003	Social Reintegration		460025	Offenders Rehabilitation and Reintegration	227004	Fuel, Lubricants and Oils	-	120,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	04	Access to Justice	02	Directorate of Community Service	003	Social Reintegration		460025	Offenders Rehabilitation and Reintegration	228002	Maintenance-Transport Equipment	-	140,000,000.00	-	-	-
009	Ministry of Internal Affairs	16	Governance And Security	04	Access to Justice	02	Directorate of Community Service	003	Social Reintegration		460025	Offenders Rehabilitation and Reintegration	282301	Transfers to Government Institutions	-	2,466,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	001	Agricultural Planning and Development		000006	Planning and Budgeting services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	169,950,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	001	Agricultural Planning and Development		000006	Planning and Budgeting services	221003	Staff Training	-	100,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	001	Agricultural Planning and Development		000006	Planning and Budgeting services	221009	Welfare and Entertainment	-	40,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	001	Agricultural Planning and Development		000006	Planning and Budgeting services	221011	Printing, Stationery, Photocopying and Binding	-	60,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	001	Agricultural Planning and Development		000006	Planning and Budgeting services	227001	Travel inland	-	160,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	001	Agricultural Planning and Development		000006	Planning and Budgeting services	227004	Fuel, Lubricants and Oils	-	40,001,500.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	001	Agricultural Planning and Development		000006	Planning and Budgeting services	228002	Maintenance-Transport Equipment	-	15,048,500.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	001	Agricultural Planning and Development		000015	Monitoring and Evaluation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	100,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	001	Agricultural Planning and Development		000015	Monitoring and Evaluation	225101	Consultancy Services	-	50,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	001	Agricultural Planning and Development		000015	Monitoring and Evaluation	227001	Travel inland	-	40,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	001	Agricultural Planning and Development		000015	Monitoring and Evaluation	227004	Fuel, Lubricants and Oils	-	40,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	001	Agricultural Planning and Development		010037	Agricultural data collection and management	221003	Staff Training	-	181,409,689.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	001	Agricultural Planning and Development		010037	Agricultural data collection and management	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	001	Agricultural Planning and Development		010037	Agricultural data collection and management	221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	001	Agricultural Planning and Development		010037	Agricultural data collection and management	227001	Travel inland	-	100,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	001	Agricultural Planning and Development		010037	Agricultural data collection and management	227004	Fuel, Lubricants and Oils	-	100,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	002	Finance and Administration		000001	Audit and Risk Management	227001	Travel inland	-	175,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	002	Finance and Administration		000001	Audit and Risk Management	227004	Fuel, Lubricants and Oils	-	100,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	002	Finance and Administration		000001	Audit and Risk Management	228002	Maintenance-Transport Equipment	-	75,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	002	Finance and Administration		000004	Finance and Accounting	221003	Staff Training	-	40,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	002	Finance and Administration		000004	Finance and Accounting	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	002	Finance and Administration		000004	Finance and Accounting	221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	002	Finance and Administration		000004	Finance and Accounting	221016	Systems Recurrent costs	-	40,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	002	Finance and Administration		000004	Finance and Accounting	227001	Travel inland	-	50,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	002	Finance and Administration		000004	Finance and Accounting	227004	Fuel, Lubricants and Oils	-	60,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	002	Finance and Administration		000004	Finance and Accounting	228002	Maintenance-Transport Equipment	-	70,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	002	Finance and Administration		000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	473,738,240.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	002	Finance and Administration		000014	Administrative and Support Services	221003	Staff Training	-	60,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	002	Finance and Administration		000014	Administrative and Support Services	222001	Information and Communication Technology Services.	-	125,335,652.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	002	Finance and Administration		000014	Administrative and Support Services	223001	Property Management Expenses	-	260,227,395.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	002	Finance and Administration		000014	Administrative and Support Services	223004	Guard and Security services	-	357,226,420.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	002	Finance and Administration		000014	Administrative and Support Services	223005	Electricity	-	200,484,180.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	002	Finance and Administration		000014	Administrative and Support Services	223006	Water	-	85,742,140.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	002	Finance and Administration		000014	Administrative and Support Services	227001	Travel inland	-	35,296,856.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	002	Finance and Administration		000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	208,710,699.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	002	Finance and Administration		000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	143,238,118.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	004	Human Resource Management		000005	Human Resource Management	211101	General Staff Salaries	20,800,000,342.00	-	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	004	Human Resource Management		000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	180,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	004	Human Resource Management		000005	Human Resource Management	212202	Medical expenses (Employees)	-	100,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	004	Human Resource Management		000005	Human Resource Management	212103	Incapacity benefits (Employees)	-	61,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	004	Human Resource Management		000005	Human Resource Management	221002	Staff Training	-	150,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	004	Human Resource Management		000005	Human Resource Management	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	004	Human Resource Management		000005	Human Resource Management	221011	Printing, Stationery, Photocopying and Binding	-	40,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	004	Human Resource Management		000005	Human Resource Management	221016	Systems Recurrent costs	-	11,197,800.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	004	Human Resource Management		000005	Human Resource Management	227004	Fuel, Lubricants and Oils	-	58,999,320.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	004	Human Resource Management		000005	Human Resource Management	228002	Maintenance-Transport Equipment	-	20,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	004	Human Resource Management		000005	Human Resource Management	273104	Pension	-	13,390,990,297.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	004	Human Resource Management		000005	Human Resource Management	273105	Gratuity	-	1,645,479,544.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Crop Resources	004	Crop Inspection and Certification		000014	Administrative and Support Services	211102	Contract Staff Salaries	1,000,000,000.00	-	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	004	Human Resource Management		010066	Support to Agricultural Training Institutions	282301	Transfers to Government Institutions	-	1,000,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Agriculture Infrastructure and Mechanization Development	001	Agricultural Infrastructure, Mechanization and		000014	Administrative and Support Services	211101	General Staff Salaries	1,873,706,260.00	-	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	004	Human Resource Management		000006	Planning and Budgeting services	282301	Transfers to Government Institutions	-	1,000,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	004	Human Resource Management		000014	Administrative and Support Services	282301	Transfers to Government Institutions	-	1,000,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	004	Agricultural Planning and Development		000027	Programme Working Group Secretariat Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	50,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	004	Agricultural Planning and Development		000027	Programme Working Group Secretariat Services	221002	Staff Training	-	50,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	004	Agricultural Planning and Development		000027	Programme Working Group Secretariat Services	227004	Fuel, Lubricants and Oils	-	50,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	002	Finance and Administration		000008	Records Management	282301	Transfers to Government Institutions	-	250,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	002	Finance and Administration		000011	Communication and Public Relations	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	50,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	002	Finance and Administration		000011	Communication and Public Relations	221001	Advertising and Public Relations	-	50,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	002	Finance and Administration		000011	Communication and Public Relations	221003	Staff Training	-	30,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	002	Finance and Administration		000011	Communication and Public Relations	221011	Printing, Stationery, Photocopying and Binding	-	40,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	002	Finance and Administration		000011	Communication and Public Relations	227001	Travel inland	-	40,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	002	Finance and Administration		000011	Communication and Public Relations	227004	Fuel, Lubricants and Oils	-	40,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	003	Facilities and Equipment Management	1618	Retooling of Ministry Agriculture, Animal Industry and Fisheries	000003	Facilities and Equipment Management	211102	Contract Staff Salaries	-	-	2,591,000,000.00	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	003	Facilities and Equipment Management	1618	Retooling of Ministry Agriculture, Animal Industry and Fisheries	000003	Facilities and Equipment Management	212101	Social Security Contributions	-	-	11,999,997.00	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	003	Facilities and Equipment Management	1618	Retooling of Ministry Agriculture, Animal Industry and Fisheries	000003	Facilities and Equipment Management	212103	Incapacity benefits (Employees)	-	-	150,000,000.00	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	003	Facilities and Equipment Management	1618	Retooling of Ministry Agriculture, Animal Industry and Fisheries	000003	Facilities and Equipment Management	221011	Printing, Stationery, Photocopying and Binding	-	-	40,000,000.00	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	003	Facilities and Equipment Management	1618	Retooling of Ministry Agriculture, Animal Industry and Fisheries	000003	Facilities and Equipment Management	221016	Systems Recurrent costs	-	-	80,000,000.00	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	003	Facilities and Equipment Management	1618	Retooling of Ministry Agriculture, Animal Industry and Fisheries	000003	Facilities and Equipment Management	225101	Consultancy Services	-	-	1,032,440,152.00	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	003	Facilities and Equipment Management	1618	Retooling of Ministry Agriculture, Animal Industry and Fisheries	000003	Facilities and Equipment Management	227001	Travel inland	-	-	200,000,000.00	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	003	Facilities and Equipment Management	1618	Retooling of Ministry Agriculture, Animal Industry and Fisheries	000003	Facilities and Equipment Management	227004	Fuel, Lubricants and Oils	-	-	100,000,000.00	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	003	Facilities and Equipment Management	1618	Retooling of Ministry Agriculture, Animal Industry and Fisheries	000003	Facilities and Equipment Management	228002	Maintenance-Transport Equipment	-	-	60,000,000.00	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	003	Facilities and Equipment Management	1618	Retooling of Ministry Agriculture, Animal Industry and Fisheries	010066	Support to Agricultural Training Institutions	282301	Transfers to Government Institutions	-	-	1,000,000,000.00	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	003	Facilities and Equipment Management	1618	Retooling of Ministry Agriculture, Animal Industry and Fisheries	000006	Planning and Budgeting services	221003	Staff Training	-	-	150,000,000.00	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	003	Facilities and Equipment Management	1618	Retooling of Ministry Agriculture, Animal Industry and Fisheries	000006	Planning and Budgeting services	221009	Welfare and Entertainment	-	-	100,000,000.00	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	003	Facilities and Equipment Management	1618	Retooling of Ministry Agriculture, Animal Industry and Fisheries	000006	Planning and Budgeting services	225101	Consultancy Services	-	-	150,000,000.00	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	003	Facilities and Equipment Management	1618	Retooling of Ministry Agriculture, Animal Industry and Fisheries	000006	Planning and Budgeting services	227004	Fuel, Lubricants and Oils	-	-	80,000,000.00	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	003	Facilities and Equipment Management	1618	Retooling of Ministry Agriculture, Animal Industry and Fisheries	000014	Administrative and Support Services	282301	Transfers to Government Institutions	-	-	1,000,000,000.00	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	003	Facilities and Equipment Management	1618	Retooling of Ministry Agriculture, Animal Industry and Fisheries	000014	Finance and Accounting	282301	Transfers to Government Institutions	-	-	500,000,000.00	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	003	Facilities and Equipment Management	1618	Retooling of Ministry Agriculture, Animal Industry and Fisheries	000008	Records Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	70,000,000.00	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	003	Facilities and Equipment Management	1618	Retooling of Ministry Agriculture, Animal Industry and Fisheries	000008	Records Management	221001	Advertising and Public Relations	-	-	300,000,000.00	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	003	Facilities and Equipment Management	1618	Retooling of Ministry Agriculture, Animal Industry and Fisheries	000008	Records Management	221011	Printing, Stationery, Photocopying and Binding	-	-	40,000,000.00	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	06	Policy, Planning and Support Services	003	Facilities and Equipment Management	1618	Retooling of Ministry Agriculture, Animal Industry and Fisheries	000008	Records Management	227001	Travel inland	-	-	200,000,000.00	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	01

010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Animal Resources	002	Animal Production		010039	Animals and Animal Products promotion		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	94,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Animal Resources	002	Animal Production		010039	Animals and Animal Products promotion		221003	Staff Training	-	40,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Animal Resources	002	Animal Production		010039	Animals and Animal Products promotion		221008	Information and Communication Technology Supplies.	-	10,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Animal Resources	002	Animal Production		010039	Animals and Animal Products promotion		221009	Welfare and Entertainment	-	32,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Animal Resources	002	Animal Production		010039	Animals and Animal Products promotion		221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Animal Resources	002	Animal Production		010039	Animals and Animal Products promotion		227001	Travel inland	-	63,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Animal Resources	002	Animal Production		010039	Animals and Animal Products promotion		227004	Fuel, Lubricants and Oils	-	63,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Animal Resources	002	Animal Production		010039	Animals and Animal Products promotion		228002	Maintenance-Transport Equipment	-	14,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	02	Agriculture Infrastructure and Mechanization Developmer	001	Aericultural Infrastructure, Mechanization and		010065	Support to agricultural mechanisation		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	30,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	02	Agriculture Infrastructure and Mechanization Developmer	001	Aericultural Infrastructure, Mechanization and		010065	Support to agricultural mechanisation		221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	02	Agriculture Infrastructure and Mechanization Developmer	001	Aericultural Infrastructure, Mechanization and		010065	Support to agricultural mechanisation		225001	Consultancy Services.	-	25,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	02	Agriculture Infrastructure and Mechanization Developmer	001	Aericultural Infrastructure, Mechanization and		010065	Support to agricultural mechanisation		225203	Consultancy Services-Capital	-	30,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	02	Agriculture Infrastructure and Mechanization Developmer	001	Aericultural Infrastructure, Mechanization and		010065	Support to agricultural mechanisation		225203	Appraisal and Feasibility Studies for Capital Works	-	10,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	02	Agriculture Infrastructure and Mechanization Developmer	001	Aericultural Infrastructure, Mechanization and		010065	Support to agricultural mechanisation		225204	Monitoring and Supervision of capital work	-	220,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	02	Agriculture Infrastructure and Mechanization Developmer	001	Aericultural Infrastructure, Mechanization and		010065	Support to agricultural mechanisation		227001	Travel inland	-	40,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	02	Agriculture Infrastructure and Mechanization Developmer	001	Aericultural Infrastructure, Mechanization and		010065	Support to agricultural mechanisation		227004	Fuel, Lubricants and Oils	-	20,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	02	Agriculture Infrastructure and Mechanization Developmer	001	Aericultural Infrastructure, Mechanization and		010065	Support to agricultural mechanisation		228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	400,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	05	Fisheries Resources	001	Aquaculture Management and Development		010040	Aquaculture promotion		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	420,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	05	Fisheries Resources	001	Aquaculture Management and Development		010040	Aquaculture promotion		221001	Advertising and Public Relations	-	20,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	05	Fisheries Resources	001	Aquaculture Management and Development		010040	Aquaculture promotion		221003	Staff Training	-	60,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	05	Fisheries Resources	001	Aquaculture Management and Development		010040	Aquaculture promotion		221009	Welfare and Entertainment	-	20,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	05	Fisheries Resources	001	Aquaculture Management and Development		010040	Aquaculture promotion		221011	Printing, Stationery, Photocopying and Binding	-	30,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	05	Fisheries Resources	001	Aquaculture Management and Development		010040	Aquaculture promotion		224003	Agricultural Supplies and Services	-	2,000,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	05	Fisheries Resources	001	Aquaculture Management and Development		010040	Aquaculture promotion		225101	Consultancy Services.	-	860,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	05	Fisheries Resources	001	Aquaculture Management and Development		010040	Aquaculture promotion		227001	Travel inland	-	900,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	05	Fisheries Resources	001	Aquaculture Management and Development		010040	Aquaculture promotion		227004	Fuel, Lubricants and Oils	-	80,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	05	Fisheries Resources	001	Aquaculture Management and Development		010040	Aquaculture promotion		228002	Maintenance-Transport Equipment	-	20,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Animal Resources	1493	Developing a Market - Oriented & Environmentally Sustainable Beef Ma	010053	Improved market access for livestock and livestock products		211102	Contract Staff Salaries	-	770,000,000.00	-	-	444,192,000.00
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Animal Resources	1493	Developing a Market - Oriented & Environmentally Sustainable Beef Ma	010053	Improved market access for livestock and livestock products		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	150,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Animal Resources	1493	Developing a Market - Oriented & Environmentally Sustainable Beef Ma	010053	Improved market access for livestock and livestock products		213201	Social Security Contributions	-	30,000,000.00	-	-	66,623,500.00
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Animal Resources	1493	Developing a Market - Oriented & Environmentally Sustainable Beef Ma	010053	Improved market access for livestock and livestock products		221001	Advertising and Public Relations	-	-	-	-	70,000,000.00
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Animal Resources	1493	Developing a Market - Oriented & Environmentally Sustainable Beef Ma	010053	Improved market access for livestock and livestock products		221002	Workshops, Meetings and Seminars	-	-	-	-	130,450,000.00
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Animal Resources	1493	Developing a Market - Oriented & Environmentally Sustainable Beef Ma	010053	Improved market access for livestock and livestock products		221009	Welfare and Entertainment	-	-	-	-	12,000,000.00
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Animal Resources	1493	Developing a Market - Oriented & Environmentally Sustainable Beef Ma	010053	Improved market access for livestock and livestock products		221011	Printing, Stationery, Photocopying and Binding	-	-	-	-	50,000,000.00
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Animal Resources	1493	Developing a Market - Oriented & Environmentally Sustainable Beef Ma	010053	Improved market access for livestock and livestock products		221014	Bank Charges and other Bank related costs	-	-	-	-	1,435,797.00
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Animal Resources	1493	Developing a Market - Oriented & Environmentally Sustainable Beef Ma	010053	Improved market access for livestock and livestock products		225204	Monitoring and Supervision of capital work	-	-	-	-	150,000,000.00
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Animal Resources	1493	Developing a Market - Oriented & Environmentally Sustainable Beef Ma	010053	Improved market access for livestock and livestock products		226001	Insurances	-	-	-	-	500,000.00
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Animal Resources	1493	Developing a Market - Oriented & Environmentally Sustainable Beef Ma	010053	Improved market access for livestock and livestock products		227001	Travel inland	-	200,000,000.00	-	-	89,671,701.00
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Animal Resources	1493	Developing a Market - Oriented & Environmentally Sustainable Beef Ma	010053	Improved market access for livestock and livestock products		227004	Fuel, Lubricants and Oils	-	50,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Animal Resources	1493	Developing a Market - Oriented & Environmentally Sustainable Beef Ma	010053	Improved market access for livestock and livestock products		228002	Maintenance-Transport Equipment	-	30,000,000.00	35,000,000.00	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	02	Agriculture Infrastructure and Mechanization Developmer	1323	The Project on Irrigation Scheme Development in Central and Eastern U	000017	Infrastructure Development and Management		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	100,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	02	Agriculture Infrastructure and Mechanization Developmer	1323	The Project on Irrigation Scheme Development in Central and Eastern U	000017	Infrastructure Development and Management		227001	Travel inland	-	150,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	02	Agriculture Infrastructure and Mechanization Developmer	1323	The Project on Irrigation Scheme Development in Central and Eastern U	000017	Infrastructure Development and Management		227004	Fuel, Lubricants and Oils	-	60,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	02	Agriculture Infrastructure and Mechanization Developmer	1323	The Project on Irrigation Scheme Development in Central and Eastern U	000017	Infrastructure Development and Management		312141	Irrigation and drainage Channels - Acquisition	-	-	-	-	13,990,000,000.00
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	02	Agriculture Infrastructure and Mechanization Developmer	1323	The Project on Irrigation Scheme Development in Central and Eastern U	000017	Infrastructure Development and Management		342111	Land - Acquisition	-	250,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	02	Agriculture Infrastructure and Mechanization Developmer	1357	Improving Access and Use of Aericultural Equipment and Mechanisation	000017	Infrastructure Development and Management		225204	Monitoring and Supervision of capital work	-	200,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	02	Agriculture Infrastructure and Mechanization Developmer	1357	Improving Access and Use of Aericultural Equipment and Mechanisation	000017	Infrastructure Development and Management		227004	Fuel, Lubricants and Oils	-	2,000,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	02	Agriculture Infrastructure and Mechanization Developmer	1357	Improving Access and Use of Aericultural Equipment and Mechanisation	000017	Infrastructure Development and Management		312139	Other Structures - Acquisition	-	5,003,955,561.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	02	Agriculture Infrastructure and Mechanization Developmer	1357	Improving Access and Use of Aericultural Equipment and Mechanisation	000017	Mechanisation service centres and farm access roads		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,200,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	02	Agriculture Infrastructure and Mechanization Developmer	1357	Improving Access and Use of Aericultural Equipment and Mechanisation	010057	Mechanisation service centres and farm access roads		221003	Staff Training	-	200,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	02	Agriculture Infrastructure and Mechanization Developmer	1357	Improving Access and Use of Aericultural Equipment and Mechanisation	010057	Mechanisation service centres and farm access roads		228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	1,000,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	02	Agriculture Infrastructure and Mechanization Developmer	1357	Improving Access and Use of Aericultural Equipment and Mechanisation	010057	Mechanisation service centres and farm access roads		312139	Other Structures - Acquisition	-	2,200,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	02	Agriculture Infrastructure and Mechanization Developmer	1357	Improving Access and Use of Aericultural Equipment and Mechanisation	010057	Mechanisation service centres and farm access roads		312211	Heavy Vehicles - Acquisition	-	60,019,999.99	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	02	Agriculture Infrastructure and Mechanization Developmer	1357	Improving Access and Use of Aericultural Equipment and Mechanisation	010057	Mechanisation service centres and farm access roads		312139	Other Structures - Improvement	-	2,000,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	02	Agriculture Infrastructure and Mechanization Developmer	1357	Improving Access and Use of Aericultural Equipment and Mechanisation	010065	Support to agricultural mechanisation		211102	Contract Staff Salaries	-	2,450,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	02	Agriculture Infrastructure and Mechanization Developmer	1357	Improving Access and Use of Aericultural Equipment and Mechanisation	010065	Support to agricultural mechanisation		221009	Welfare and Entertainment	-	30,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	02	Agriculture Infrastructure and Mechanization Developmer	1357	Improving Access and Use of Aericultural Equipment and Mechanisation	010065	Support to agricultural mechanisation		225204	Monitoring and Supervision of capital work	-	220,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	02	Agriculture Infrastructure and Mechanization Developmer	1661	Irrigation For Climate Resilience Project Profile	010069	Support to irrigation schemes		225204	Monitoring and Supervision of capital work	-	650,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	02	Agriculture Infrastructure and Mechanization Developmer	1661	Irrigation For Climate Resilience Project Profile	010069	Support to irrigation schemes		227001	Travel inland	-	400,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	02	Agriculture Infrastructure and Mechanization Developmer	1661	Irrigation For Climate Resilience Project Profile	010069	Support to irrigation schemes		227004	Fuel, Lubricants and Oils	-	100,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	02	Agriculture Infrastructure and Mechanization Developmer	1661	Irrigation For Climate Resilience Project Profile	010069	Support to irrigation schemes		228002	Maintenance-Transport Equipment	-	20,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	02	Agriculture Infrastructure and Mechanization Developmer	1520	Building Resilient Communities, Wetland Ecosystems and Associated Cal	000017	Infrastructure Development and Management		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	20,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	02	Agriculture Infrastructure and Mechanization Developmer	1520	Building Resilient Communities, Wetland Ecosystems and Associated Cal	000017	Infrastructure Development and Management		227001	Travel inland	-	40,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	02	Agricultural Production and Productivity	02	Agriculture Infrastructure and Mechanization Developmer	1520	Building Resilient Communities, Wetland Ecosystems and Associated Cal	000017	Infrastructure Development and Management		227004	Fuel, Lubricants and Oils	-	40,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Crop Resources	04	Crop Resources	1508	National Oil Palm Project	010058	Oil Palm value chain promotion		211102	Contract Staff Salaries	-	-	-	-	1,978,000,000.00
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Crop Resources	04	Crop Resources	1508	National Oil Palm Project	010058	Oil Palm value chain promotion		224003	Agricultural Supplies and Services	-	-	-	-	62,000,000.00
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Crop Resources	04	Crop Resources	1508	National Oil Palm Project	010058	Oil Palm value chain promotion		225201	Consultancy Services-Capital	-	-	-	-	1,070,000,000.00
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Crop Resources	04	Crop Resources	1508	National Oil Palm Project	010058	Oil Palm value chain promotion		227001	Travel inland	-	200,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Crop Resources	04	Crop Resources	1508	National Oil Palm Project	010058	Oil Palm value chain promotion		227004	Fuel, Lubricants and Oils	-	100,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Crop Resources	04	Crop Resources	1508	National Oil Palm Project	010058	Oil Palm value chain promotion		342111	Land - Acquisition	-	6,890,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Crop Resources	04	Crop Resources	1709	Rice Development Project Phase II	010069	Support to irrigation schemes		211102	Contract Staff Salaries	-	800,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Crop Resources	04	Crop Resources	1709	Rice Development Project Phase II	010069	Support to irrigation schemes		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	270,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Crop Resources	04	Crop Resources	1709	Rice Development Project Phase II	010069	Support to irrigation schemes		227001	Travel inland	-	100,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Crop Resources	04	Crop Resources	1709	Rice Development Project Phase II	010069	Support to irrigation schemes		227004	Fuel, Lubricants and Oils	-	70,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Crop Resources	04	Crop Resources	1709	Rice Development Project Phase II	010069	Support to irrigation schemes		228002	Maintenance-Transport Equipment	-	20,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Crop Resources	04	Crop Resources	1709	Rice Development Project Phase II	010069	Support to irrigation schemes		312139	Other Structures - Acquisition	-	-	-	-	3,360,000,000.00
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	06	Policy, Planning and Support Services	06	Policy, Planning and Support Services	1444	Agriculture Value Chain Development	010049	Crop production technology promotion		211102	Contract Staff Salaries	-	1,085,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	06	Policy, Planning and Support Services	06	Policy, Planning and Support Services	1444	Agriculture Value Chain Development	010049	Crop production technology promotion		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	100,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	06	Policy, Planning and Support Services	06	Policy, Planning and Support Services	1444	Agriculture Value Chain Development	010049	Crop production technology promotion		213201	Social Security Contributions	-	55,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	06	Policy, Planning and Support Services	06	Policy, Planning and Support Services	1444	Agriculture Value Chain Development	010049	Crop production technology promotion		221001	Advertising and Public Relations	-	20,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	06	Policy, Planning and Support Services	06	Policy, Planning and Support Services	1444	Agriculture Value Chain Development	010049	Crop production technology promotion		221011	Printing, Stationery, Photocopying and Binding	-	30,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	06	Policy, Planning and Support Services	06	Policy, Planning and Support Services	1444	Agriculture Value Chain Development	010049	Crop production technology promotion		225201	Consultancy Services-Capital	-	80,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	06	Policy, Planning and Support Services	06	Policy, Planning and Support Services	1444	Agriculture Value Chain Development	010049	Crop production technology promotion		227001	Travel inland	-	400,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	06	Policy, Planning and Support Services	06	Policy, Planning and Support Services	1444	Agriculture Value Chain Development	010049	Crop production technology promotion		227004	Fuel, Lubricants and Oils	-	200,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	06	Policy, Planning and Support Services	06	Policy, Planning and Support Services	1444	Agriculture Value Chain Development	000017	Infrastructure Development and Management		224003	Agricultural Supplies and Services	-	2,100,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	06	Policy, Planning and Support Services	06	Policy, Planning and Support Services	1444	Agriculture Value Chain Development	000017	Infrastructure Development and Management		225204	Monitoring and Supervision of capital work	-	1,100,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	06	Policy, Planning and Support Services	06	Policy, Planning and Support Services	1444	Agriculture Value Chain Development	000017	Infrastructure Development and Management		312139	Other Structures - Acquisition	-	700,000,000.00	12,630,000,000.00	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	06	Policy, Planning and Support Services	06	Policy, Planning and Support Services	1444	Agriculture Value Chain Development	000017	Infrastructure Development and Management		312212	Light Vehicles - Acquisition	-	300,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Crop Resources	04	Crop Resources	1772	National Oil Seeds Project	010049	Crop production technology promotion		211102	Contract Staff Salaries	-	-	2,930,400,000.00	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Crop Resources	04	Crop Resources	1772	National Oil Seeds Project	010049	Crop production technology promotion		211104	Employee Gratuity	-	-	439,560,000.00	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Crop Resources	04	Crop Resources	1772	National Oil Seeds Project	010049	Crop production technology promotion		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	72,000,000.00	1,200,000,000.00	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Crop Resources	04	Crop Resources	1772	National Oil Seeds Project	010049	Crop production technology promotion		213201	Social Security Contributions	-	20,800,000.00	249,040,000.00	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Crop Resources	04	Crop Resources	1772	National Oil Seeds Project	010049	Crop production technology promotion		212102	Medical expenses (Employees)	-	-	280,800,000.00	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Crop Resources	04	Crop Resources	1772	National Oil Seeds Project	010049	Crop production technology promotion		212103	Incapacity Benefits (Employees)	-	-	351,000,000.00	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Crop Resources	04	Crop Resources	1772	National Oil Seeds Project	010049	Crop production technology promotion		221001	Advertising and Public Relations	-	-	200,000,000.00	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Crop Resources	04	Crop Resources	1772	National Oil Seeds Project	010049	Crop production technology promotion		221003	Staff Training	-	-	5,600,000,000.00	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Crop Resources	04	Crop Resources	1772	National Oil Seeds Project	010049	Crop production technology promotion		221007	Books, Periodicals & Newspapers	-	-	30,000,000.00	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Crop Resources	04	Crop Resources	1772	National Oil Seeds Project	010049	Crop production technology promotion		221008	Information and Communication Technology Supplies.	-	-	800,000,000.00	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Crop Resources	04	Crop Resources	1772	National Oil Seeds Project	010049	Crop production technology promotion		221009	Welfare and Entertainment	40,000,000.00	-	152,000,000.00	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Crop Resources	04	Crop Resources	1772	National Oil Seeds Project	010049	Crop production technology promotion		221011	Printing, Stationery, Photocopying and Binding	-	-	720,000,000.00	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Crop Resources	04	Crop Resources	1772	National Oil Seeds Project	010049	Crop production technology promotion		221012	Small Office Equipment	-	-	120,000,000.00	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Crop Resources	04	Crop Resources	1772	National Oil Seeds Project	010049	Crop production technology promotion		221014	Bank Charges and other Bank related costs	-	-	12,000,000.00	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Crop Resources	04	Crop Resources	1772	National Oil Seeds Project	010049	Crop production technology promotion		221016	Sestems Recurrent costs	-	-	60,000,000.00	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Crop Resources	04	Crop Resources	1772	National Oil Seeds Project	010049	Crop production technology promotion		222001	Information and Communication Technology Services.	-	-	320,000,000.00	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Crop Resources	04	Crop Resources	1772	National Oil Seeds Project	010049	Crop production technology promotion		222002	Postage and Courier	-	-	6,000,000.00	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Crop Resources	04	Crop Resources	1772	National Oil Seeds Project	010049	Crop production technology promotion		223004	Guard and Security services	-	-	14,400,000.00	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Crop Resources	04	Crop Resources	1772	National Oil Seeds Project	010049	Crop production technology promotion		223005	Electricity	-	-	44,000,000.00	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Crop Resources	04	Crop Resources	1772	National Oil Seeds Project	010049	Crop production technology promotion		223006	Water	-	-	8,000,000.00	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Crop Resources	04	Crop Resources	1772	National Oil Seeds Project	010049	Crop production technology promotion		224003	Agricultural Supplies and Services	-	-	1,800,000,000.00	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Crop Resources	04	Crop Resources	1772	National Oil Seeds Project	010049	Crop production technology promotion		225101	Consultancy Services.	-	-	1,000,000,000.00	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Crop Resources	04	Crop Resources	1772	National Oil Seeds Project	010049	Crop production technology promotion		225204	Monitoring and Supervision of capital work	-	-

010	Ministry of Agriculture, Anima	01	Agro-Industrialization	03	Storage, Agro-Processing and Value addition	03	Animal Resources			1493	Developing a Market - Oriented & Environmentally Sustainable Beef Ma	010059	Post-harvest handling, storage and processing	282301	Transfers to Government Institutions	-	-	-	3,000,000,000.00	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	03	Storage, Agro-Processing and Value addition	03	Animal Resources			1493	Developing a Market - Oriented & Environmentally Sustainable Beef Ma	010059	Post-harvest handling, storage and processing	312139	Other Structures - Acquisition	-	-	-	2,000,000,000.00	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	03	Animal Resources	002	Animal Production			000073	Marketing and Value addition	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	51,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	03	Animal Resources	002	Animal Production			000073	Marketing and Value addition	221011	Printing, Stationery, Photocopying and Binding	-	14,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	03	Animal Resources	002	Animal Production			000073	Marketing and Value addition	227001	Travel inland	-	50,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	03	Animal Resources	002	Animal Production			000073	Marketing and Value addition	227004	Fuel, Lubricants and Oils	-	43,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	03	Animal Resources	002	Animal Production			000073	Marketing and Value addition	228002	Maintenance-Transport Equipment	-	6,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	03	Animal Resources	001	Animal Health			000073	Marketing and Value addition	221003	Staff Training	-	40,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	03	Animal Resources	001	Animal Health			000073	Marketing and Value addition	224002	Veterinary supplies and services	-	5,692,440,349.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	03	Animal Resources	001	Animal Health			000073	Marketing and Value addition	227001	Travel inland	-	130,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	03	Animal Resources	003	Entomology			000073	Marketing and Value addition	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	03	Animal Resources	003	Entomology			000073	Marketing and Value addition	227001	Travel inland	-	50,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	03	Animal Resources	003	Entomology			000073	Marketing and Value addition	227004	Fuel, Lubricants and Oils	-	45,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	05	Fisheries Resources	002	Fisheries Control, Regulation and Quality Assu			000073	Marketing and Value addition	221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	05	Fisheries Resources	002	Fisheries Control, Regulation and Quality Assu			000073	Marketing and Value addition	227001	Travel inland	-	40,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	05	Fisheries Resources	002	Fisheries Control, Regulation and Quality Assu			000073	Marketing and Value addition	227004	Fuel, Lubricants and Oils	-	40,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	05	Fisheries Resources	003	Fisheries Resource Management and Develop			000073	Marketing and Value addition	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	74,742,500.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	05	Fisheries Resources	003	Fisheries Resource Management and Develop			000073	Marketing and Value addition	221001	Advertising and Public Relations	-	20,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	05	Fisheries Resources	003	Fisheries Resource Management and Develop			000073	Marketing and Value addition	221003	Staff Training	-	80,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	05	Fisheries Resources	003	Fisheries Resource Management and Develop			000073	Marketing and Value addition	221006	Welfare and Entertainment	-	20,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	05	Fisheries Resources	003	Fisheries Resource Management and Develop			000073	Marketing and Value addition	221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	05	Fisheries Resources	003	Fisheries Resource Management and Develop			000073	Marketing and Value addition	227001	Travel inland	-	75,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	05	Fisheries Resources	003	Fisheries Resource Management and Develop			000073	Marketing and Value addition	227004	Fuel, Lubricants and Oils	-	64,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	05	Fisheries Resources	003	Fisheries Resource Management and Develop			000073	Marketing and Value addition	228002	Maintenance-Transport Equipment	-	50,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	06	Policy, Planning and Support Services			1444	Agriculture Value Chain Development	000073	Marketing and Value addition	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	-	400,000,000.00	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	06	Policy, Planning and Support Services			1444	Agriculture Value Chain Development	000073	Marketing and Value addition	221006	Welfare and Entertainment	-	-	-	50,000,040.00	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	06	Policy, Planning and Support Services			1444	Agriculture Value Chain Development	000073	Marketing and Value addition	225201	Consultancy Services-Capital	-	-	-	341,000,000.00	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	06	Policy, Planning and Support Services			1444	Agriculture Value Chain Development	000073	Marketing and Value addition	225203	Appraisal and Feasibility Studies for Capital Works	-	-	-	109,244,445.00	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	06	Policy, Planning and Support Services			1444	Agriculture Value Chain Development	000073	Marketing and Value addition	225204	Monitoring and Supervision of capital work	-	-	-	599,999,960.00	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	04	Animal Resources			1493	Developing a Market - Oriented & Environmentally Sustainable Beef Ma	000073	Marketing and Value addition	224002	Veterinary supplies and services	-	-	-	8,247,558,651.00	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	04	Crop Resources	1508	National Oil Palm Project			000073	Marketing and Value addition	212201	Social Security Contributions	-	-	-	30,000,000.00	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	04	Crop Resources	1508	National Oil Palm Project			000073	Marketing and Value addition	221002	Staff Training	-	-	-	200,000,000.00	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	04	Crop Resources	1508	National Oil Palm Project			000073	Marketing and Value addition	221011	Printing, Stationery, Photocopying and Binding	-	-	-	20,000,000.00	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	04	Crop Resources	1508	National Oil Palm Project			000073	Marketing and Value addition	227001	Travel inland	-	-	-	600,000,000.00	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	04	Crop Resources	1508	National Oil Palm Project			000073	Marketing and Value addition	227004	Fuel, Lubricants and Oils	-	-	-	150,000,000.00	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	04	Crop Resources	1508	National Oil Palm Project			000073	Marketing and Value addition	282302	Transfers to Non-Government Organisations	-	-	-	2,000,000,000.00	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	04	Crop Resources	1508	National Oil Palm Project			000073	Marketing and Value addition	312139	Other Structures - Acquisition	-	-	-	200,000,000.00	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	04	Crop Resources	1508	National Oil Palm Project			000073	Marketing and Value addition	312212	Light Vehicles - Acquisition	-	-	-	700,000,000.00	-
010	Ministry of Agriculture, Anima	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni	06	Policy, Planning and Support Services			1802	Enhancing Agricultural Production, Quality and Standards for Market Ac	000017	Infrastructure Development and Management	312131	Other Structures - Acquisition	-	-	-	-	64,824,000,000.00
010	Ministry of Agriculture, Anima	17	Regional Balanced Development	01	Production and productivity	04	Crop Resources	001	Crop Inspection and Certification			000063	Quality Assurance Systems	227001	Travel inland	-	105,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	17	Regional Balanced Development	01	Production and productivity	04	Crop Resources	001	Crop Inspection and Certification			000063	Quality Assurance Systems	227004	Fuel, Lubricants and Oils	-	45,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	17	Regional Balanced Development	01	Production and productivity	02	Aericulture Infrastructure and Mechanization Developme	001	Aericultural Infrastructure, Mechanization and			000017	Infrastructure Development and Management	221003	Staff Training	-	97,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	17	Regional Balanced Development	01	Production and productivity	02	Aericulture Infrastructure and Mechanization Developme	001	Aericultural Infrastructure, Mechanization and			000017	Infrastructure Development and Management	227001	Travel inland	-	50,000,000.00	-	-	-
010	Ministry of Agriculture, Anima	17	Regional Balanced Development	01	Production and productivity	02	Aericulture Infrastructure and Mechanization Developme			1786	Uganda Climate Smart Agricultural Transformation Project (UCSATP)	000017	Infrastructure Development and Management	312141	Irrigation and drainage Channels - Acquisition	-	-	-	-	32,336,701,291.00
011	Ministry of Local Government	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Local Government Administration and Development	004	Local Economic Development			000046	Local economic development support services	211101	General Staff Salaries	120,000,000.00	-	-	-	-
011	Ministry of Local Government	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Local Government Administration and Development	004	Local Economic Development			000046	Local economic development support services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	30,000,000.00	-	-	-
011	Ministry of Local Government	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Local Government Administration and Development	004	Local Economic Development			000046	Local economic development support services	221002	Workshops, Meetings and Seminars	-	300,000,000.00	-	-	-
011	Ministry of Local Government	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Local Government Administration and Development	004	Local Economic Development			000046	Local economic development support services	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-
011	Ministry of Local Government	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Local Government Administration and Development	004	Local Economic Development			000046	Local economic development support services	221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-
011	Ministry of Local Government	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Local Government Administration and Development	004	Local Economic Development			000046	Local economic development support services	221012	Small Office Equipment	-	2,000,000.00	-	-	-
011	Ministry of Local Government	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Local Government Administration and Development	004	Local Economic Development			000046	Local economic development support services	227001	Travel inland	-	160,000,000.00	-	-	-
011	Ministry of Local Government	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Local Government Administration and Development	004	Local Economic Development			000046	Local economic development support services	227004	Fuel, Lubricants and Oils	-	38,000,000.00	-	-	-
011	Ministry of Local Government	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Local Government Administration and Development	004	Local Economic Development			000046	Local economic development support services	228002	Maintenance-Transport Equipment	-	20,000,000.00	-	-	-
011	Ministry of Local Government	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization	01	Local Government Administration and Development	003	Urban Administration Department			000047	Local Governments Service Delivery Coordination	211101	General Staff Salaries	1,100,000,000.00	-	-	-	-
011	Ministry of Local Government	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization	01	Local Government Administration and Development	003	Urban Administration Department			000047	Local Governments Service Delivery Coordination	221009	Welfare and Entertainment	-	5,000,000.00	-	-	-
011	Ministry of Local Government	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization	01	Local Government Administration and Development	003	Urban Administration Department			000047	Local Governments Service Delivery Coordination	221011	Printing, Stationery, Photocopying and Binding	-	5,000,000.00	-	-	-
011	Ministry of Local Government	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization	01	Local Government Administration and Development	003	Urban Administration Department			000047	Local Governments Service Delivery Coordination	227004	Fuel, Lubricants and Oils	-	44,000,000.00	-	-	-
011	Ministry of Local Government	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization	01	Local Government Administration and Development	003	Urban Administration Department			000047	Local Governments Service Delivery Coordination	228002	Maintenance-Transport Equipment	-	5,000,000.00	-	-	-
011	Ministry of Local Government	12	Human Capital Development	02	Population Health, Safety and Management	03	Policy, Planning and Support Services	003	Human Resource Department			000013	HIV/AIDS Mainstreaming	221002	Workshops, Meetings and Seminars	-	20,000,000.00	-	-	-
011	Ministry of Local Government	12	Human Capital Development	02	Population Health, Safety and Management	03	Policy, Planning and Support Services	003	Human Resource Department			000013	HIV/AIDS Mainstreaming	227001	Travel inland	-	20,000,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	01	Local Government Administration and Development	001	District Administration Department			390021	Functional LG Structures and Systems	227001	Travel inland	-	47,529,434.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	01	Local Government Administration and Development	001	District Administration Department			390024	LG Performance Improvement	227001	Travel inland	-	47,529,434.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	01	Local Government Administration and Development	001	District Administration Department			390025	Service delivery coordination	227001	Travel inland	-	47,529,433.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	02	Local Government Inspection and Assessment	001	District Inspection Department			000024	Compliance and Enforcement Services	211101	General Staff Salaries	337,000,000.00	-	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	02	Local Government Inspection and Assessment	001	District Inspection Department			000024	Compliance and Enforcement Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	3,000,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	02	Local Government Inspection and Assessment	001	District Inspection Department			000024	Compliance and Enforcement Services	221003	Staff Training	-	8,000,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	02	Local Government Inspection and Assessment	001	District Inspection Department			000024	Compliance and Enforcement Services	221009	Welfare and Entertainment	-	500,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	02	Local Government Inspection and Assessment	001	District Inspection Department			000024	Compliance and Enforcement Services	221011	Printing, Stationery, Photocopying and Binding	-	500,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	02	Local Government Inspection and Assessment	001	District Inspection Department			000024	Compliance and Enforcement Services	227001	Travel inland	-	21,000,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	02	Local Government Inspection and Assessment	001	District Inspection Department			000024	Compliance and Enforcement Services	227004	Fuel, Lubricants and Oils	-	10,000,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	02	Local Government Inspection and Assessment	003	Procurement Inspection and Coordination			000007	Procurement and Disposal Services	211101	General Staff Salaries	120,000,000.00	-	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	02	Local Government Inspection and Assessment	003	Procurement Inspection and Coordination			000007	Procurement and Disposal Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	32,596,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	02	Local Government Inspection and Assessment	003	Procurement Inspection and Coordination			000007	Procurement and Disposal Services	212102	Medical expenses (Employees)	-	5,000,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	02	Local Government Inspection and Assessment	003	Procurement Inspection and Coordination			000007	Procurement and Disposal Services	221007	Books, Periodicals & Newspapers	-	2,000,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	02	Local Government Inspection and Assessment	003	Procurement Inspection and Coordination			000007	Procurement and Disposal Services	221009	Welfare and Entertainment	-	5,000,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	02	Local Government Inspection and Assessment	003	Procurement Inspection and Coordination			000007	Procurement and Disposal Services	221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	02	Local Government Inspection and Assessment	003	Procurement Inspection and Coordination			000007	Procurement and Disposal Services	221012	Small Office Equipment	-	2,808,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	02	Local Government Inspection and Assessment	003	Procurement Inspection and Coordination			000007	Procurement and Disposal Services	227001	Travel inland	-	40,000,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	02	Local Government Inspection and Assessment	003	Procurement Inspection and Coordination			000007	Procurement and Disposal Services	227004	Fuel, Lubricants and Oils	-	10,000,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	02	Local Government Inspection and Assessment	003	Procurement Inspection and Coordination			000007	Procurement and Disposal Services	228002	Maintenance-Transport Equipment	-	2,596,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	02	Local Government Inspection and Assessment	004	Urban Inspection Department			390022	Automation of Local Revenue management	211101	General Staff Salaries	225,000,000.00	-	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	02	Local Government Inspection and Assessment	004	Urban Inspection Department			390022	Automation of Local Revenue management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	92,000,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	02	Local Government Inspection and Assessment	004	Urban Inspection Department			390022	Automation of Local Revenue management	221011	Printing, Stationery, Photocopying and Binding	-	4,000,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	02	Local Government Inspection and Assessment	004	Urban Inspection Department			390022	Automation of Local Revenue management	227001	Travel inland	-	14,902,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	01	Local Government Administration and Development	001	District Administration Department			000014	Administrative and Support Services	211101	General Staff Salaries	6,677,952,160.00	-	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	01	Local Government Administration and Development	001	District Administration Department			000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	148,000,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	01	Local Government Administration and Development	001	District Administration Department			000014	Administrative and Support Services	212102	Medical expenses (Employees)	-	4,000,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	01	Local Government Administration and Development	001	District Administration Department			000014	Administrative and Support Services	221003	Staff Training	-	20,000,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	01	Local Government Administration and Development	001	District Administration Department			000014	Administrative and Support Services	221007	Books, Periodicals & Newspapers	-	1,025,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	01	Local Government Administration and Development	001	District Administration Department			000014	Administrative and Support Services	221009	Welfare and Entertainment	-	18,000,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	01	Local Government Administration and Development	001	District Administration Department			000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	4,000,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	01	Local Government Administration and Development	001	District Administration Department			000014	Administrative and Support Services	221012	Small Office Equipment	-	4,000,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	01	Local Government Administration and Development	001	District Administration Department			000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	90,000,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	01	Local Government Administration and Development	001	District Administration Department			000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	8,000,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	02	Local Government Inspection and Assessment	004	Urban Inspection Department			000024	Compliance and Enforcement Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	20,000,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	02	Local Government Inspection and Assessment	004	Urban Inspection Department			000024	Compliance and Enforcement Services	221007	Books, Periodicals & Newspapers	-	1,000,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	02	Local Government Inspection and Assessment	004	Urban Inspection Department			000024	Compliance and Enforcement Services	221009	Welfare and Entertainment	-	2,902,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	02	Local Government Inspection and Assessment	004	Urban Inspection Department			000024	Compliance and Enforcement Services	221012	Small Office Equipment	-	3,000,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	02	Local Government Inspection and Assessment	004	Urban Inspection Department			000024	Compliance and Enforcement Services	227004	Fuel, Lubricants and Oils	-	72,000,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	02	Local Government Inspection and Assessment	004	Urban Inspection Department			000024	Compliance and Enforcement Services	228002	Maintenance-Transport Equipment	-	40,000,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	02	Local Government Inspection and Assessment	1704	Local Government Revenue Management Information System			390022	Automation of Local Revenue management	211102	Contract Staff Salaries	-	-	-	146,000,000.00	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	02	Local Government Inspection and Assessment	1704	Local Government Revenue Management Information System			390022	Automation of Local Revenue management	221002	Workshops, Meetings and Seminars	-	-	-	192,000,000.00	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	02	Local Government Inspection and Assessment	1704	Local Government Revenue Management Information System			390022	Automation of Local Revenue management	221011	Printing, Stationery, Photocopying and Binding	-	-	-	40,000,000.00	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	02	Local Government Inspection and Assessment	1704	Local Government Revenue Management Information System			390022	Automation of Local Revenue management	225201	Consultancy Services-Capital	-	-	-	9,892,000,000.00	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	02	Local Government Inspection and Assessment	1704	Local Government Revenue Management Information System			390022	Automation of Local Revenue management	225204	Monitoring and Supervision of capital work	-	-	-	620,000,000.00	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	02	Local Government Inspection and Assessment	1704	Local Government Revenue Management Information System			390022	Automation of Local Revenue management	227004	Fuel, Lubricants and Oils	-	-	-	200,000,000.00	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	02	Local Government Inspection and Assessment	1704	Local Government Revenue Management Information System			390022	Automation of Local Revenue management	228002	Maintenance-Transport Equipment	-	-	-	34,000,000.00	-
011	Ministry of Local Government	14	Public Sector Transformation	01	Strengthening Accountability	02	Local Government Inspection and Assessment	1704	Local Government Revenue Management Information System			390022	Automation of Local Revenue management	312221	Light ICT hardware - Acquisition	-	-	-	36,000,000.00	-
011	Ministry of Local Government	14	Public Sector Transformation	03	Human Resource Management	03	Policy, Planning and Support Services	002	Human Resource Department			000005	Human Resource Management	211101	General Staff Salaries	310,434,678.00	-	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	03	Human Resource Management	03	Policy, Planning and Support Services	002	Human Resource Department			000005	Human Resource Management	211104	Employee Gratuity	-	2,010,745,172.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	03	Human Resource Management	03	Policy, Planning and Support Services	002	Human Resource Department			000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	121,824,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	03	Human Resource Management	03	Policy, Planning and Support Services	002	Human Resource Department			000005	Human Resource Management	212103	Incapacity benefits (Employees)	-	20,000,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	03	Human Resource Management	03	Policy, Planning and Support Services	002	Human Resource Department			000005	Human Resource Management	221002	Workshops, Meetings and Seminars	-	80,000,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	03	Human Resource Management	03	Policy, Planning and Support Services	002	Human Resource Department			000005	Human Resource Management	221003	Staff Training	-	40,000,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	03	Human Resource Management	03	Policy, Planning and Support Services	002	Human Resource Department			000005	Human Resource Management	221007	Books, Periodicals & Newspapers	-	2,000,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	03	Human Resource Management	03	Policy, Planning and Support Services	002	Human Resource Department			000005	Human Resource Management	221008	Information and Communication Technology Supplies.	-	20,000,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	03	Human Resource Management	03	Policy, Planning and Support Services	002	Human Resource Department			000005	Human Resource Management	221009	Welfare and Entertainment	-	40,000,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	03	Human Resource Management	03	Policy, Planning and Support Services	002	Human Resource Department			000005	Human Resource Management	221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-
011	Ministry of Local Government	14	Public Sector Transformation	03	Human Resource Management	03	Policy, Planning and Support Services	002	Human Resource Department			000005	Human Resource Management	221012	Small Office Equipment	-	10,000,000.00	-	-	-

011	Ministry of Local Government 16	Governance And Security	03	Policy and Legislation Processes	01	Local Government Administration and Development	002	Local Councils Development Department			460133	Legislative and policy development	211101	General Staff Salaries	283,000,000.00	-	-	-	-
011	Ministry of Local Government 16	Governance And Security	03	Policy and Legislation Processes	01	Local Government Administration and Development	002	Local Councils Development Department			460133	Legislative and policy development	221002	Workshops, Meetings and Seminars	-	2,000,000.00	-	-	-
011	Ministry of Local Government 16	Governance And Security	03	Policy and Legislation Processes	01	Local Government Administration and Development	002	Local Councils Development Department			460133	Legislative and policy development	221007	Books, Periodicals & Newspapers	-	10,000,000.00	-	-	-
011	Ministry of Local Government 16	Governance And Security	03	Policy and Legislation Processes	01	Local Government Administration and Development	002	Local Councils Development Department			460133	Legislative and policy development	221012	Small Office Equipment	-	9,382,690.00	-	-	-
011	Ministry of Local Government 16	Governance And Security	03	Policy and Legislation Processes	01	Local Government Administration and Development	002	Local Councils Development Department			460133	Legislative and policy development	227001	Travel inland	-	310,000,000.00	-	-	-
011	Ministry of Local Government 16	Governance And Security	03	Policy and Legislation Processes	01	Local Government Administration and Development	002	Local Councils Development Department			460133	Legislative and policy development	227004	Fuel, Lubricants and Oils	-	50,000,000.00	-	-	-
011	Ministry of Local Government 16	Governance And Security	05	Anti-Corruption and Accountability	02	Local Government Inspection and Assessment	001	District Inspection Department			000010	Leadership and Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	11,500,000.00	-	-	-
011	Ministry of Local Government 16	Governance And Security	05	Anti-Corruption and Accountability	02	Local Government Inspection and Assessment	001	District Inspection Department			000010	Leadership and Management	212102	Medical expenses (Employees)	-	500,000.00	-	-	-
011	Ministry of Local Government 16	Governance And Security	05	Anti-Corruption and Accountability	02	Local Government Inspection and Assessment	001	District Inspection Department			000010	Leadership and Management	221009	Welfare and Entertainment	-	500,000.00	-	-	-
011	Ministry of Local Government 16	Governance And Security	05	Anti-Corruption and Accountability	02	Local Government Inspection and Assessment	001	District Inspection Department			000010	Leadership and Management	221011	Printing, Stationery, Photocopying and Binding	-	500,000.00	-	-	-
011	Ministry of Local Government 16	Governance And Security	05	Anti-Corruption and Accountability	02	Local Government Inspection and Assessment	001	District Inspection Department			000010	Leadership and Management	221012	Small Office Equipment	-	300,000.00	-	-	-
011	Ministry of Local Government 16	Governance And Security	05	Anti-Corruption and Accountability	02	Local Government Inspection and Assessment	001	District Inspection Department			000010	Leadership and Management	227001	Travel inland	-	21,000,000.00	-	-	-
011	Ministry of Local Government 16	Governance And Security	05	Anti-Corruption and Accountability	02	Local Government Inspection and Assessment	001	District Inspection Department			000010	Leadership and Management	227004	Fuel, Lubricants and Oils	-	53,200,000.00	-	-	-
011	Ministry of Local Government 16	Governance And Security	05	Anti-Corruption and Accountability	02	Local Government Inspection and Assessment	001	District Inspection Department			000010	Leadership and Management	228002	Maintenance-Transport Equipment	-	2,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development	004	Local Economic Development			000046	Local economic development support services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	50,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development	004	Local Economic Development			000046	Local economic development support services	221003	Staff Training	-	20,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development	004	Local Economic Development			000046	Local economic development support services	221007	Books, Periodicals & Newspapers	-	6,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development	004	Local Economic Development			000046	Local economic development support services	221009	Welfare and Entertainment	-	8,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development	004	Local Economic Development			000046	Local economic development support services	221011	Printing, Stationery, Photocopying and Binding	-	22,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development	004	Local Economic Development			000046	Local economic development support services	221012	Small Office Equipment	-	10,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development	004	Local Economic Development			000046	Local economic development support services	222001	Information and Communication Technology Services.	-	10,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development	004	Local Economic Development			000046	Local economic development support services	227001	Travel inland	-	110,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development	004	Local Economic Development			000046	Local economic development support services	227004	Fuel, Lubricants and Oils	-	74,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development	004	Local Economic Development			000046	Local economic development support services	228002	Maintenance-Transport Equipment	-	40,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development	004	Local Economic Development			000046	Local economic development support services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	10,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	03	Policy, Planning and Support Services	004	Policy & Planning Department			000006	Planning and Budgeting services	212027	Books, Periodicals & Newspapers	-	4,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	03	Policy, Planning and Support Services	004	Policy & Planning Department			000006	Planning and Budgeting services	221009	Welfare and Entertainment	-	48,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	03	Policy, Planning and Support Services	004	Policy & Planning Department			000006	Planning and Budgeting services	221011	Printing, Stationery, Photocopying and Binding	-	50,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	03	Policy, Planning and Support Services	004	Policy & Planning Department			000006	Planning and Budgeting services	225101	Consultancy Services	-	70,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	03	Policy, Planning and Support Services	004	Policy & Planning Department			000006	Planning and Budgeting services	225204	Monitoring and Supervision of capital work	-	360,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	03	Policy, Planning and Support Services	004	Policy & Planning Department			000006	Planning and Budgeting services	227001	Travel inland	-	210,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	03	Policy, Planning and Support Services	004	Policy & Planning Department			000006	Planning and Budgeting services	228002	Maintenance-Transport Equipment	-	20,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	03	Policy, Planning and Support Services	004	Policy & Planning Department			000006	Planning and Budgeting services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	8,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Inspection and Assessment	001	District Inspection Department			000024	Compliance and Enforcement Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	208,500,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	02	Local Government Inspection and Assessment	001	District Inspection Department			000024	Compliance and Enforcement Services	221009	Welfare and Entertainment	-	1,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	02	Local Government Inspection and Assessment	001	District Inspection Department			000024	Compliance and Enforcement Services	221012	Small Office Equipment	-	500,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	02	Local Government Inspection and Assessment	001	District Inspection Department			000024	Compliance and Enforcement Services	227001	Travel inland	-	140,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	02	Local Government Inspection and Assessment	004	Urban Inspection Department			000024	Compliance and Enforcement Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	80,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	02	Local Government Inspection and Assessment	004	Urban Inspection Department			000024	Compliance and Enforcement Services	212102	Medical expenses (Employees)	-	4,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	02	Local Government Inspection and Assessment	004	Urban Inspection Department			000024	Compliance and Enforcement Services	221002	Workshops, Meetings and Seminars	-	12,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	02	Local Government Inspection and Assessment	004	Urban Inspection Department			000024	Compliance and Enforcement Services	221009	Welfare and Entertainment	-	10,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	02	Local Government Inspection and Assessment	004	Urban Inspection Department			000024	Compliance and Enforcement Services	227001	Travel inland	-	56,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	02	Local Government Inspection and Assessment	004	Urban Inspection Department			000024	Compliance and Enforcement Services	227004	Fuel, Lubricants and Oils	-	84,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	02	Local Government Inspection and Assessment	003	Procurement Inspection and Coordination			000024	Compliance and Enforcement Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	32,596,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	02	Local Government Inspection and Assessment	003	Procurement Inspection and Coordination			000024	Compliance and Enforcement Services	221002	Workshops, Meetings and Seminars	-	150,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	02	Local Government Inspection and Assessment	003	Procurement Inspection and Coordination			000024	Compliance and Enforcement Services	221008	Information and Communication Technology Supplies.	-	20,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	02	Local Government Inspection and Assessment	003	Procurement Inspection and Coordination			000024	Compliance and Enforcement Services	221009	Welfare and Entertainment	-	5,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	02	Local Government Inspection and Assessment	003	Procurement Inspection and Coordination			000024	Compliance and Enforcement Services	221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	02	Local Government Inspection and Assessment	003	Procurement Inspection and Coordination			000024	Compliance and Enforcement Services	221012	Small Office Equipment	-	1,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	02	Local Government Inspection and Assessment	003	Procurement Inspection and Coordination			000024	Compliance and Enforcement Services	221017	Membership dues and Subscription fees.	-	5,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	02	Local Government Inspection and Assessment	003	Procurement Inspection and Coordination			000024	Compliance and Enforcement Services	227001	Travel inland	-	30,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	02	Local Government Inspection and Assessment	003	Procurement Inspection and Coordination			000024	Compliance and Enforcement Services	227004	Fuel, Lubricants and Oils	-	40,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	02	Local Government Inspection and Assessment	003	Procurement Inspection and Coordination			000024	Compliance and Enforcement Services	228002	Maintenance-Transport Equipment	-	2,500,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	02	Local Government Inspection and Assessment	003	Procurement Inspection and Coordination			000024	Compliance and Enforcement Services	228004	Maintenance-Other Fixed Assets	-	904,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	03	Policy, Planning and Support Services	004	Policy & Planning Department			000027	Programme Working Group Secretariat Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	250,500,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	03	Policy, Planning and Support Services	004	Policy & Planning Department			000027	Programme Working Group Secretariat Services	221002	Workshops, Meetings and Seminars	-	330,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	03	Policy, Planning and Support Services	004	Policy & Planning Department			000027	Programme Working Group Secretariat Services	221011	Printing, Stationery, Photocopying and Binding	-	14,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	03	Policy, Planning and Support Services	004	Policy & Planning Department			000027	Programme Working Group Secretariat Services	227001	Travel inland	-	10,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	03	Policy, Planning and Support Services	004	Policy & Planning Department			000027	Programme Working Group Secretariat Services	227004	Fuel, Lubricants and Oils	-	8,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1509	Local Economic Growth (LEGD) Support Project	000046	Local economic development support services	211102	Contract Staff Salaries	-	120,000,000.00	2,350,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1509	Local Economic Growth (LEGD) Support Project	000046	Local economic development support services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	12,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1509	Local Economic Growth (LEGD) Support Project	000046	Local economic development support services	213201	Social Security Contributions	-	12,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1509	Local Economic Growth (LEGD) Support Project	000046	Local economic development support services	221002	Workshops, Meetings and Seminars	-	203,140,000.00	150,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1509	Local Economic Growth (LEGD) Support Project	000046	Local economic development support services	221009	Welfare and Entertainment	-	-	2,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1509	Local Economic Growth (LEGD) Support Project	000046	Local economic development support services	221011	Printing, Stationery, Photocopying and Binding	-	12,460,000.00	84,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1509	Local Economic Growth (LEGD) Support Project	000046	Local economic development support services	221012	Small Office Equipment	-	15,000,000.00	500,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1509	Local Economic Growth (LEGD) Support Project	000046	Local economic development support services	222001	Information and Communication Technology Services.	-	-	3,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1509	Local Economic Growth (LEGD) Support Project	000046	Local economic development support services	222002	Postage and Courier	-	-	600,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1509	Local Economic Growth (LEGD) Support Project	000046	Local economic development support services	223003	Rent-Produced Assets-to private entities	-	60,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1509	Local Economic Growth (LEGD) Support Project	000046	Local economic development support services	223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	-	1,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1509	Local Economic Growth (LEGD) Support Project	000046	Local economic development support services	224001	Agricultural Supplies and Services	-	-	600,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1509	Local Economic Growth (LEGD) Support Project	000046	Local economic development support services	225101	Consultancy Services	-	60,000,000.00	130,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1509	Local Economic Growth (LEGD) Support Project	000046	Local economic development support services	225201	Environment Impact Assessment for Capital Works	-	31,400,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1509	Local Economic Growth (LEGD) Support Project	000046	Local economic development support services	225203	Appraisal and Feasibility Studies for Capital Works	-	-	100,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1509	Local Economic Growth (LEGD) Support Project	000046	Local economic development support services	225204	Monitoring and Supervision of capital work	-	59,000,000.00	40,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1509	Local Economic Growth (LEGD) Support Project	000046	Local economic development support services	227001	Travel inland	-	15,000,000.00	40,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1509	Local Economic Growth (LEGD) Support Project	000046	Local economic development support services	227004	Fuel, Lubricants and Oils	-	10,000,000.00	216,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1509	Local Economic Growth (LEGD) Support Project	000046	Local economic development support services	228001	Maintenance-Buildings and Structures	-	-	5,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1509	Local Economic Growth (LEGD) Support Project	000046	Local economic development support services	228002	Maintenance-Transport Equipment	-	2,000,000.00	150,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1509	Local Economic Growth (LEGD) Support Project	000046	Local economic development support services	263402	Transfer to Other Government Units	-	1,800,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1509	Local Economic Growth (LEGD) Support Project	000046	Local economic development support services	312121	Non-Residential Buildings - Acquisition	-	-	1,100,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1509	Local Economic Growth (LEGD) Support Project	000046	Local economic development support services	312131	Roads and Bridges - Acquisition	-	-	1,000,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1509	Local Economic Growth (LEGD) Support Project	000046	Local economic development support services	312135	Water Plants, pipelines and sewerage networks - Acquisition	-	-	1,000,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1509	Local Economic Growth (LEGD) Support Project	000046	Local economic development support services	312141	Irrigation and drainage Channels - Acquisition	-	-	1,046,468,110.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1509	Local Economic Growth (LEGD) Support Project	000046	Local economic development support services	312201	Other Machinery and Equipment - Acquisition	-	-	800,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1811	Markets and Agricultural Trade Improvement Project 3 (MATIP 3)	000046	Local economic development support services	211102	Contract Staff Salaries	-	-	668,775,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1811	Markets and Agricultural Trade Improvement Project 3 (MATIP 3)	000046	Local economic development support services	213201	Social Security Contributions	-	61,049,996.00	30,524,998.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1811	Markets and Agricultural Trade Improvement Project 3 (MATIP 3)	000046	Local economic development support services	221001	Advertising and Public Relations	-	-	40,000,002.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1811	Markets and Agricultural Trade Improvement Project 3 (MATIP 3)	000046	Local economic development support services	221002	Workshops, Meetings and Seminars	-	-	60,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1811	Markets and Agricultural Trade Improvement Project 3 (MATIP 3)	000046	Local economic development support services	221003	Staff Training	-	-	20,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1811	Markets and Agricultural Trade Improvement Project 3 (MATIP 3)	000046	Local economic development support services	221004	Recruitment Expenses	-	-	20,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1811	Markets and Agricultural Trade Improvement Project 3 (MATIP 3)	000046	Local economic development support services	221007	Books, Periodicals & Newspapers	-	-	3,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1811	Markets and Agricultural Trade Improvement Project 3 (MATIP 3)	000046	Local economic development support services	221008	Information and Communication Technology Supplies.	-	-	40,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1811	Markets and Agricultural Trade Improvement Project 3 (MATIP 3)	000046	Local economic development support services	221009	Welfare and Entertainment	-	-	10,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1811	Markets and Agricultural Trade Improvement Project 3 (MATIP 3)	000046	Local economic development support services	221011	Printing, Stationery, Photocopying and Binding	-	-	40,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1811	Markets and Agricultural Trade Improvement Project 3 (MATIP 3)	000046	Local economic development support services	221014	Bank Charges and other Bank related costs	-	-	1,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1811	Markets and Agricultural Trade Improvement Project 3 (MATIP 3)	000046	Local economic development support services	221017	Membership dues and Subscription fees.	-	-	10,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1811	Markets and Agricultural Trade Improvement Project 3 (MATIP 3)	000046	Local economic development support services	221003	Rent-Produced Assets-to private entities	-	-	20,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1811	Markets and Agricultural Trade Improvement Project 3 (MATIP 3)	000046	Local economic development support services	225101	Consultancy Services	-	-	41,557,246.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1811	Markets and Agricultural Trade Improvement Project 3 (MATIP 3)	000046	Local economic development support services	225201	Consultancy Services-Capital	-	-	40,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1811	Markets and Agricultural Trade Improvement Project 3 (MATIP 3)	000046	Local economic development support services	225204	Monitoring and Supervision of capital work	-	-	50,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1811	Markets and Agricultural Trade Improvement Project 3 (MATIP 3)	000046	Local economic development support services	230001	Insurances	-	20,000,004.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1811	Markets and Agricultural Trade Improvement Project 3 (MATIP 3)	000046	Local economic development support services	227001	Travel inland	-	-	30,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1811	Markets and Agricultural Trade Improvement Project 3 (MATIP 3)	000046	Local economic development support services	227004	Fuel, Lubricants and Oils	-	-	30,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1811	Markets and Agricultural Trade Improvement Project 3 (MATIP 3)	000046	Local economic development support services	228002	Maintenance-Transport Equipment	-	-	30,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1811	Markets and Agricultural Trade Improvement Project 3 (MATIP 3)	000046	Local economic development support services	263402	Transfer to Other Government Units	-	200,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1811	Markets and Agricultural Trade Improvement Project 3 (MATIP 3)	000046	Local economic development support services	312212	Light Vehicles - Acquisition	-	-	470,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1811	Markets and Agricultural Trade Improvement Project 3 (MATIP 3)	000046	Local economic development support services	312221	Light ICT hardware - Acquisition	-	-	200,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1811	Markets and Agricultural Trade Improvement Project 3 (MATIP 3)	000046	Local economic development support services	312235	Furniture and Fittings - Acquisition	-	-	130,000,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	01	Production and productivity	01	Local Government Administration and Development			1811	Markets and Agricultural Trade Improvement Project 3 (MATIP 3)	000046	Local economic development support services	313139	Other Structures - Improvement	-	118,950,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	02	Infrastructure Development	03	Policy, Planning and Support Services	1652	Retooling of Ministry of Local Government			000003	Facilities and Equipment Management	221009	Welfare and Entertainment	-	50,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	02	Infrastructure Development	03	Policy, Planning and Support Services	1652	Retooling of Ministry of Local Government			000003	Facilities and Equipment Management	312129	Other Buildings other than dwellings - Acquisition	-	120,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	02	Infrastructure Development	03	Policy, Planning and Support Services	1652	Retooling of Ministry of Local Government			000003	Facilities and Equipment Management	312212	Light Vehicles - Acquisition	-	2,600,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	02	Infrastructure Development	03	Policy, Planning and Support Services	1652	Retooling of Ministry of Local Government			000003	Facilities and Equipment Management	312221	Light ICT hardware - Acquisition	-	650,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	02	Infrastructure Development	03	Policy, Planning and Support Services	1652	Retooling of Ministry of Local Government			000003	Facilities and Equipment Management	312222	Heavy ICT hardware - Acquisition	-	720,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	02	Infrastructure Development	03	Policy, Planning and Support Services	1652	Retooling of Ministry of Local Government			000003	Facilities and Equipment Management	312229	Other ICT Equipment - Acquisition	-	350,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	02	Infrastructure Development	03	Policy, Planning and Support Services	1652	Retooling of Ministry of Local Government			000003	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	670,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	02	Infrastructure Development	03	Policy, Planning and Support Services	1652	Retooling of Ministry of Local Government			000003	Facilities and Equipment Management	313137	Information Communication Technology network lines - Improvement	-	480,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	02	Infrastructure Development	02	Local Government Inspection and Assessment	1772	National Oil Seed Project			000017	Infrastructure Development and Management	211102	Contract Staff Salaries	-	205,200,000.00	1,739,250,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	02	Infrastructure Development	02	Local Government Inspection and Assessment	1772	National Oil Seed Project			000017	Infrastructure Development and Management	211104	Employee Gratuity	-	-	6,500,000.00	-	-
011	Ministry of Local Government 17	Regional Balanced Development	02	Infrastructure Development	02	Local Government Inspection and Assessment	1772	National Oil

011	Ministry of Local Government 17	Regional Balanced Development	03	Capacity Building of Leaders	01	Local Government Administration and Development	001	District Administration Department			000047	Local Governments Service Delivery Coordination	221008	Information and Communication Technology Supplies.	-	5,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	03	Capacity Building of Leaders	01	Local Government Administration and Development	001	District Administration Department			000047	Local Governments Service Delivery Coordination	221009	Welfare and Entertainment	-	10,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	03	Capacity Building of Leaders	01	Local Government Administration and Development	001	District Administration Department			000047	Local Governments Service Delivery Coordination	221011	Printing, Stationery, Photocopying and Binding	-	4,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	03	Capacity Building of Leaders	01	Local Government Administration and Development	001	District Administration Department			000047	Local Governments Service Delivery Coordination	227001	Travel inland	-	66,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	03	Capacity Building of Leaders	01	Local Government Administration and Development	001	District Administration Department			000047	Local Governments Service Delivery Coordination	227002	Travel abroad	-	5,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	03	Capacity Building of Leaders	01	Local Government Administration and Development	001	District Administration Department			000047	Local Governments Service Delivery Coordination	227003	Carriage, Haulage, Freight and transport hire	-	100,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	03	Capacity Building of Leaders	01	Local Government Administration and Development	001	District Administration Department			000047	Local Governments Service Delivery Coordination	227004	Fuel, Lubricants and Oils.	-	50,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	03	Capacity Building of Leaders	01	Local Government Administration and Development	001	District Administration Department			000047	Local Governments Service Delivery Coordination	263402	Transfer to Other Government Units	-	200,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	03	Capacity Building of Leaders	01	Local Government Administration and Development	002	Local Councils Development Department			000047	Local Governments Service Delivery Coordination	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	160,440,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	03	Capacity Building of Leaders	01	Local Government Administration and Development	002	Local Councils Development Department			000047	Local Governments Service Delivery Coordination	221002	Workshops, Meetings and Seminars	-	9,009,220.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	03	Capacity Building of Leaders	01	Local Government Administration and Development	002	Local Councils Development Department			000047	Local Governments Service Delivery Coordination	221008	Information and Communication Technology Supplies.	-	20,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	03	Capacity Building of Leaders	01	Local Government Administration and Development	002	Local Councils Development Department			000047	Local Governments Service Delivery Coordination	221009	Welfare and Entertainment	-	13,550,780.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	03	Capacity Building of Leaders	01	Local Government Administration and Development	002	Local Councils Development Department			000047	Local Governments Service Delivery Coordination	221011	Printing, Stationery, Photocopying and Binding	-	30,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	03	Capacity Building of Leaders	01	Local Government Administration and Development	002	Local Councils Development Department			000047	Local Governments Service Delivery Coordination	227001	Travel inland	-	137,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	03	Capacity Building of Leaders	01	Local Government Administration and Development	002	Local Councils Development Department			000047	Local Governments Service Delivery Coordination	227004	Fuel, Lubricants and Oils.	-	50,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	03	Capacity Building of Leaders	01	Local Government Administration and Development	002	Local Councils Development Department			000047	Local Governments Service Delivery Coordination	228002	Maintenance-Transport Equipment	-	30,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000007	Procurement and Disposal Services	211107	Boards, Committees and Council Allowances	-	20,500,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000007	Procurement and Disposal Services	221008	Information and Communication Technology Supplies.	-	10,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000007	Procurement and Disposal Services	221009	Welfare and Entertainment	-	12,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000007	Procurement and Disposal Services	221011	Printing, Stationery, Photocopying and Binding	-	16,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000007	Procurement and Disposal Services	221017	Membership dues and Subscription fees.	-	1,500,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000019	ICT Services	221008	Information and Communication Technology Supplies.	-	14,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000019	ICT Services	221009	Welfare and Entertainment	-	4,200,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000019	ICT Services	221011	Printing, Stationery, Photocopying and Binding	-	1,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000019	ICT Services	221012	Small Office Equipment	-	4,800,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000019	ICT Services	227001	Travel inland	-	32,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000019	ICT Services	227004	Fuel, Lubricants and Oils.	-	24,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000004	Finance and Accounting	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	120,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000004	Finance and Accounting	212102	Medical expenses (Employees)	-	7,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000004	Finance and Accounting	221003	Staff Training	-	10,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000004	Finance and Accounting	221007	Books, Periodicals & Newspapers	-	2,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000004	Finance and Accounting	221008	Information and Communication Technology Supplies.	-	10,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000004	Finance and Accounting	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000004	Finance and Accounting	221011	Printing, Stationery, Photocopying and Binding	-	12,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000004	Finance and Accounting	221012	Small Office Equipment	-	6,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000004	Finance and Accounting	221016	Systems Recurrent costs	-	48,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000004	Finance and Accounting	221017	Membership dues and Subscription fees.	-	5,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000004	Finance and Accounting	222001	Information and Communication Technology Services.	-	10,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000004	Finance and Accounting	223001	Property Management Expenses	-	160,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000004	Finance and Accounting	223003	Rent-Produced Assets to private entities	-	2,400,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000004	Finance and Accounting	223004	Guard and Security services	-	257,376,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000004	Finance and Accounting	223005	Electricity	-	160,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000004	Finance and Accounting	227001	Travel inland	-	20,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000004	Finance and Accounting	227004	Fuel, Lubricants and Oils.	-	30,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000004	Finance and Accounting	228002	Maintenance-Transport Equipment	-	9,245,150.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000004	Finance and Accounting	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	6,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000004	Finance and Accounting	228004	Maintenance-Other Fixed Assets	-	4,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000011	Communication and Public Relations	212102	Medical expenses (Employees)	-	2,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000011	Communication and Public Relations	221001	Advertising and Public Relations	-	34,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000011	Communication and Public Relations	221002	Workshops, Meetings and Seminars	-	6,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000011	Communication and Public Relations	221007	Books, Periodicals & Newspapers	-	6,500,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000011	Communication and Public Relations	221008	Information and Communication Technology Supplies.	-	3,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000011	Communication and Public Relations	221009	Welfare and Entertainment	-	6,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000011	Communication and Public Relations	221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000011	Communication and Public Relations	221012	Small Office Equipment	-	5,000,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000011	Communication and Public Relations	227001	Travel inland	-	60,500,000.00	-	-	-
011	Ministry of Local Government 17	Regional Balanced Development	04	Institutional Coordination	03	Policy, Planning and Support Services	001	Finance and administration			000011	Communication and Public Relations	227004	Fuel, Lubricants and Oils.	-	17,000,000.00	-	-	-
011	Ministry of Local Government 18	Development Plan Implementation	01	Development Planning, Research, Evaluation & Di	03	Policy, Planning and Support Services	004	Policy & Planning Department			000009	Parish Development Model Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	350,000,000.00	-	-	-
011	Ministry of Local Government 18	Development Plan Implementation	01	Development Planning, Research, Evaluation & Di	03	Policy, Planning and Support Services	004	Policy & Planning Department			000009	Parish Development Model Services	221002	Workshops, Meetings and Seminars	-	2,300,000,000.00	-	-	-
011	Ministry of Local Government 18	Development Plan Implementation	01	Development Planning, Research, Evaluation & Di	03	Policy, Planning and Support Services	004	Policy & Planning Department			000009	Parish Development Model Services	221011	Printing, Stationery, Photocopying and Binding	-	600,000,000.00	-	-	-
011	Ministry of Local Government 18	Development Plan Implementation	01	Development Planning, Research, Evaluation & Di	03	Policy, Planning and Support Services	004	Policy & Planning Department			000009	Parish Development Model Services	227001	Travel inland	-	5,650,000,000.00	-	-	-
011	Ministry of Local Government 18	Development Plan Implementation	01	Development Planning, Research, Evaluation & Di	03	Policy, Planning and Support Services	004	Policy & Planning Department			000009	Parish Development Model Services	228002	Maintenance-Transport Equipment	156,000,000.00	300,000,000.00	-	-	-
011	Ministry of Local Government 18	Development Plan Implementation	01	Development Planning, Research, Evaluation & Di	03	Policy, Planning and Support Services	004	Policy & Planning Department			560016	Coordination of Planning, Monitoring & Reporting	211101	General Staff Salaries	-	-	-	-	-
011	Ministry of Local Government 18	Development Plan Implementation	01	Development Planning, Research, Evaluation & Di	03	Policy, Planning and Support Services	004	Policy & Planning Department			560016	Coordination of Planning, Monitoring & Reporting	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	153,000,000.00	-	-	-
011	Ministry of Local Government 18	Development Plan Implementation	01	Development Planning, Research, Evaluation & Di	03	Policy, Planning and Support Services	004	Policy & Planning Department			560016	Coordination of Planning, Monitoring & Reporting	211107	Boards, Committees and Council Allowances	-	4,000,000.00	-	-	-
011	Ministry of Local Government 18	Development Plan Implementation	01	Development Planning, Research, Evaluation & Di	03	Policy, Planning and Support Services	004	Policy & Planning Department			560016	Coordination of Planning, Monitoring & Reporting	212102	Medical expenses (Employees)	-	20,000,000.00	-	-	-
011	Ministry of Local Government 18	Development Plan Implementation	01	Development Planning, Research, Evaluation & Di	03	Policy, Planning and Support Services	004	Policy & Planning Department			560016	Coordination of Planning, Monitoring & Reporting	221002	Workshops, Meetings and Seminars	-	150,000,000.00	-	-	-
011	Ministry of Local Government 18	Development Plan Implementation	01	Development Planning, Research, Evaluation & Di	03	Policy, Planning and Support Services	004	Policy & Planning Department			560016	Coordination of Planning, Monitoring & Reporting	221003	Staff Training	-	24,000,000.00	-	-	-
011	Ministry of Local Government 18	Development Plan Implementation	01	Development Planning, Research, Evaluation & Di	03	Policy, Planning and Support Services	004	Policy & Planning Department			560016	Coordination of Planning, Monitoring & Reporting	221007	Books, Periodicals & Newspapers	-	8,000,000.00	-	-	-
011	Ministry of Local Government 18	Development Plan Implementation	01	Development Planning, Research, Evaluation & Di	03	Policy, Planning and Support Services	004	Policy & Planning Department			560016	Coordination of Planning, Monitoring & Reporting	221008	Information and Communication Technology Supplies.	-	10,000,000.00	-	-	-
011	Ministry of Local Government 18	Development Plan Implementation	01	Development Planning, Research, Evaluation & Di	03	Policy, Planning and Support Services	004	Policy & Planning Department			560016	Coordination of Planning, Monitoring & Reporting	221011	Printing, Stationery, Photocopying and Binding	-	240,000,000.00	-	-	-
011	Ministry of Local Government 18	Development Plan Implementation	01	Development Planning, Research, Evaluation & Di	03	Policy, Planning and Support Services	004	Policy & Planning Department			560016	Coordination of Planning, Monitoring & Reporting	221012	Small Office Equipment	-	8,000,000.00	-	-	-
011	Ministry of Local Government 18	Development Plan Implementation	01	Development Planning, Research, Evaluation & Di	03	Policy, Planning and Support Services	004	Policy & Planning Department			560016	Coordination of Planning, Monitoring & Reporting	221016	Systems Recurrent costs	-	50,000,000.00	-	-	-
011	Ministry of Local Government 18	Development Plan Implementation	01	Development Planning, Research, Evaluation & Di	03	Policy, Planning and Support Services	004	Policy & Planning Department			560016	Coordination of Planning, Monitoring & Reporting	222001	Information and Communication Technology Services.	-	40,000,000.00	-	-	-
011	Ministry of Local Government 18	Development Plan Implementation	01	Development Planning, Research, Evaluation & Di	03	Policy, Planning and Support Services	004	Policy & Planning Department			560016	Coordination of Planning, Monitoring & Reporting	225204	Monitoring and Supervision of capital work	-	452,000,000.00	-	-	-
011	Ministry of Local Government 18	Development Plan Implementation	01	Development Planning, Research, Evaluation & Di	03	Policy, Planning and Support Services	004	Policy & Planning Department			560016	Coordination of Planning, Monitoring & Reporting	227001	Travel inland	-	766,020,135.00	-	-	-
011	Ministry of Local Government 18	Development Plan Implementation	01	Development Planning, Research, Evaluation & Di	03	Policy, Planning and Support Services	004	Policy & Planning Department			560016	Coordination of Planning, Monitoring & Reporting	227004	Fuel, Lubricants and Oils	-	250,000,000.00	-	-	-
011	Ministry of Local Government 18	Development Plan Implementation	01	Development Planning, Research, Evaluation & Di	03	Policy, Planning and Support Services	004	Policy & Planning Department			560016	Coordination of Planning, Monitoring & Reporting	228002	Maintenance-Transport Equipment	-	21,800,000.00	-	-	-
011	Ministry of Local Government 18	Development Plan Implementation	01	Development Planning, Research, Evaluation & Di	03	Policy, Planning and Support Services	004	Policy & Planning Department			560016	Coordination of Planning, Monitoring & Reporting	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	4,000,000.00	-	-	-
011	Ministry of Local Government 20	Legislation, Oversight And Representation	01	Legislation	01	Local Government Administration and Development	002	Local Councils Development Department			630059	Local Councils support services	221009	Welfare and Entertainment	-	6,449,220.00	-	-	-
011	Ministry of Local Government 20	Legislation, Oversight And Representation	01	Legislation	01	Local Government Administration and Development	002	Local Councils Development Department			630059	Local Councils support services	222003	Consultancy Services.	-	50,000,000.00	-	-	-
011	Ministry of Local Government 20	Legislation, Oversight And Representation	01	Legislation	01	Local Government Administration and Development	002	Local Councils Development Department			630059	Local Councils support services	227001	Travel inland	-	300,000,000.00	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	001	Land Administration			000078	Land Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	12,000,000.00	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	001	Land Administration			000078	Land Management	221002	Workshops, Meetings and Seminars	-	32,000,000.00	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	001	Land Administration			000078	Land Management	221008	Information and Communication Technology Supplies.	-	7,000,000.00	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	001	Land Administration			000078	Land Management	221009	Welfare and Entertainment	-	12,000,000.00	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	001	Land Administration			000078	Land Management	221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	001	Land Administration			000078	Land Management	222001	Information and Communication Technology Services.	-	4,000,000.00	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	001	Land Administration			000078	Land Management	227001	Travel inland	-	120,000,000.00	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	001	Land Administration			000078	Land Management	227004	Fuel, Lubricants and Oils	-	50,000,000.00	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	001	Land Administration			000078	Land Management	228002	Maintenance-Transport Equipment	-	9,000,000.00	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	002	Land Sector Reform Coordination Unit			140010	Enhanced Land Sector Security	263402	Transfer to Other Government Units	-	4,105,366,100.00	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	002	Land Sector Reform Coordination Unit			140035	Land Information Management	211101	General Staff Salaries	8,038,749,369.00	-	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	002	Land Sector Reform Coordination Unit			140035	Land Information Management	211103	Contract Staff Salaries	697,177,000.00	-	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	002	Land Sector Reform Coordination Unit			140035	Land Information Management	212101	Social Security Contributions	-	69,717,700.00	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	002	Land Sector Reform Coordination Unit			140035	Land Information Management	221008	Information and Communication Technology Supplies.	-	320,000,000.00	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	002	Land Sector Reform Coordination Unit			140035	Land Information Management	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	002	Land Sector Reform Coordination Unit			140035	Land Information Management	221011	Printing, Stationery, Photocopying and Binding	-	50,000,000.00	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	002	Land Sector Reform Coordination Unit			140035	Land Information Management	222001	Information and Communication Technology Services.	-	24,000,000.00	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	002	Land Sector Reform Coordination Unit			140035	Land Information Management	227001	Travel inland	-	58,318,000.00	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	002	Land Sector Reform Coordination Unit			140035	Land Information Management	227004	Fuel, Lubricants and Oils.	-	16,000,000.00	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	002	Land Sector Reform Coordination Unit			140035	Land Information Management	228001	Maintenance-Buildings and Structures	-	6,000,000.00	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	002	Land Sector Reform Coordination Unit			140035	Land Information Management	228002	Maintenance-Transport Equipment	-	32,597,900.00	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	004	Surveys and Mapping			140032	Land surveys and updated topographic, large scale maps and National Atlas	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	32,000,000.00	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	004	Surveys and Mapping			140032	Land surveys and updated topographic, large scale maps and National Atlas	221001	Advertising and Public Relations	-	3,000,000.00	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	004	Surveys and Mapping			140032	Land surveys and updated topographic, large scale maps and National Atlas	221002	Workshops, Meetings and Seminars	-	30,000,000.00	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	004	Surveys and Mapping			140032	Land surveys and updated topographic, large scale maps and National Atlas	221007	Books, Periodicals & Newspapers	-	4,000,000.00	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	004	Surveys and Mapping			140032	Land surveys and updated topographic, large scale maps and National Atlas	221008	Information and Communication Technology Supplies.	-	35,000,000.00	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	004	Surveys and Mapping			140032	Land surveys and updated topographic, large scale maps and National Atlas	221009	Welfare and Entertainment	-	16,000,000.00	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	004	Surveys and Mapping			140032	Land surveys and updated topographic, large scale maps and National Atlas	221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	004	Surveys and Mapping			140032	Land surveys and updated topographic, large scale maps and National Atlas	221017	Membership dues and Subscription fees.	-	20,000,000.00	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	004	Surveys and Mapping			140032	Land surveys and updated topographic, large scale maps and National Atlas	222001	Information and Communication Technology Services.	-	8,000,000.00	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	004	Surveys and Mapping			140032	Land surveys and updated topographic, large scale maps and National Atlas	223006	Water	-	2,000,000.00	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	004	Surveys and Mapping			140032	Land surveys and updated topographic, large scale maps and National Atlas	224010	Protective Gear	-	15,000,000.00	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	004	Surveys and Mapping			140032	Land surveys and updated topographic, large scale maps and National Atlas	224011	Research Expenses	-	10,000,000.00	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	004	Surveys and Mapping			140032	Land surveys and updated topographic, large scale maps and National Atlas	227001	Travel inland	-	192,000,000.00	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	004	Surveys and Mapping			140032	Land surveys and updated topographic, large scale maps and National Atlas	227004	Fuel, Lubricants and Oils.	-	81,000,000.00	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	004	Surveys and Mapping			140032	Land surveys and updated topographic, large scale maps and National Atlas	228001	Maintenance-Buildings and Structures	-	25,000,000.00	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	004	Surveys and Mapping			140032	Land surveys and updated topographic, large scale maps and National Atlas	228002	Maintenance-Transport Equipment	-	40,000,000.00	-	-	-
012	Ministry of Lands, Housing & U 06	Natural Resources, Environment, Climate Chan 02		Land Management	02	Land, Administration and Management	004	Surveys and Mapping			140032	Land surveys and updated topographic, large scale maps and National Atlas	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	10,000,000.00	-	-	-

012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	002	Physical Planning	280002	Physical planning	221012	Small Office Equipment	-	8,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	002	Physical Planning	280002	Physical planning	225201	Consultancy Services-Capital	-	1,520,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	002	Physical Planning	280002	Physical planning	227001	Travel inland	-	100,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	002	Physical Planning	280002	Physical planning	227004	Fuel, Lubricants and Oils	-	120,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	002	Physical Planning	280002	Physical planning	228002	Maintenance-Transport Equipment	-	30,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	002	Physical Planning	280002	Physical planning	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	15,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	002	Physical Planning	280002	Physical planning	263608	Sector Conditional Grant (Non-Wage)	-	2,000,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	003	Urban Development	000039	Policies, Regulations and Standards	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	41,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	003	Urban Development	000039	Policies, Regulations and Standards	221011	Printing, Stationery, Photocopying and Binding	-	18,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	003	Urban Development	000039	Policies, Regulations and Standards	227001	Travel inland	-	42,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	003	Urban Development	000039	Policies, Regulations and Standards	227004	Fuel, Lubricants and Oils	-	49,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	003	Urban Development	280010	Urban Development Services	211101	Urban Development Incl. Casuals, Temporary, sitting allowances)	-	50,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	003	Urban Development	280010	Urban Development Services	221003	Staff Training	-	15,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	003	Urban Development	280010	Urban Development Services	221007	Books, Periodicals & Newspapers	-	10,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	003	Urban Development	280010	Urban Development Services	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	003	Urban Development	280010	Urban Development Services	221011	Printing, Stationery, Photocopying and Binding	-	35,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	003	Urban Development	280010	Urban Development Services	221012	Small Office Equipment	-	15,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	003	Urban Development	280010	Urban Development Services	227001	Travel inland	-	45,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	003	Urban Development	280010	Urban Development Services	227004	Fuel, Lubricants and Oils	-	45,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	003	Urban Development	280010	Urban Development Services	228002	Maintenance-Transport Equipment	-	25,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	001	Land use Regulation and Compliance	280006	Land Use Compliance	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	20,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	001	Land use Regulation and Compliance	280006	Land Use Compliance	221007	Books, Periodicals & Newspapers	-	4,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	001	Land use Regulation and Compliance	280006	Land Use Compliance	221008	Information and Communication Technology Supplies.	-	4,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	001	Land use Regulation and Compliance	280006	Land Use Compliance	221009	Welfare and Entertainment	-	12,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	001	Land use Regulation and Compliance	280006	Land Use Compliance	221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	001	Land use Regulation and Compliance	280006	Land Use Compliance	221012	Small Office Equipment	-	10,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	001	Land use Regulation and Compliance	280006	Land Use Compliance	222001	Information and Communication Technology Services.	-	2,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	001	Land use Regulation and Compliance	280006	Land Use Compliance	225101	Consultancy Services.	-	20,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	001	Land use Regulation and Compliance	280006	Land Use Compliance	227001	Travel inland	-	80,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	001	Land use Regulation and Compliance	280006	Land Use Compliance	227004	Fuel, Lubricants and Oils	-	68,715,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	001	Land use Regulation and Compliance	280006	Land Use Compliance	228002	Maintenance-Transport Equipment	-	8,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	001	Land use Regulation and Compliance	280006	Land Use Compliance	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	5,290,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	001	Land use Regulation and Compliance	000039	Policies, Regulations and Standards	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	20,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	001	Land use Regulation and Compliance	000039	Policies, Regulations and Standards	221002	Workshops, Meetings and Seminars	-	40,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	001	Land use Regulation and Compliance	000039	Policies, Regulations and Standards	221009	Welfare and Entertainment	-	10,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	001	Land use Regulation and Compliance	000039	Policies, Regulations and Standards	227001	Travel inland	-	60,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	001	Land use Regulation and Compliance	000039	Policies, Regulations and Standards	227004	Fuel, Lubricants and Oils	-	20,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	001	Land use Regulation and Compliance	000039	Policies, Regulations and Standards	228002	Maintenance-Transport Equipment	-	10,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	01	Physical Planning and Urbanization;	03	Physical Planning and Urban Development	002	Physical Planning	000012	Board Management	263402	Transfer to Other Government Units	-	2,200,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Housing	001	Housing Development and Estates Management	280005	Housing Development Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	16,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Housing	001	Housing Development and Estates Management	280005	Housing Development Services	221003	Staff Training	-	5,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Housing	001	Housing Development and Estates Management	280005	Housing Development Services	221009	Welfare and Entertainment	-	5,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Housing	001	Housing Development and Estates Management	280005	Housing Development Services	221011	Printing, Stationery, Photocopying and Binding	-	5,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Housing	001	Housing Development and Estates Management	280005	Housing Development Services	221017	Membership dues and Subscription fees.	-	12,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Housing	001	Housing Development and Estates Management	280005	Housing Development Services	227001	Travel inland	-	55,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Housing	001	Housing Development and Estates Management	280005	Housing Development Services	227004	Fuel, Lubricants and Oils	-	64,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Housing	001	Housing Development and Estates Management	280005	Housing Development Services	228002	Maintenance-Transport Equipment	-	8,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Housing	001	Housing Development and Estates Management	280005	Housing Development Services	263402	Transfer to Other Government Units	-	30,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Housing	002	Human Settlements	280005	Housing Development Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	16,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Housing	002	Human Settlements	280005	Housing Development Services	221002	Workshops, Meetings and Seminars	-	21,750,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Housing	002	Human Settlements	280005	Housing Development Services	221007	Books, Periodicals & Newspapers	-	2,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Housing	002	Human Settlements	280005	Housing Development Services	221008	Information and Communication Technology Supplies.	-	8,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Housing	002	Human Settlements	280005	Housing Development Services	221011	Printing, Stationery, Photocopying and Binding	-	8,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Housing	002	Human Settlements	280005	Housing Development Services	227001	Travel inland	-	82,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Housing	002	Human Settlements	280005	Housing Development Services	227004	Fuel, Lubricants and Oils	-	46,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Housing	002	Human Settlements	280005	Housing Development Services	228002	Maintenance-Transport Equipment	-	14,250,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Housing	002	Human Settlements	280009	Slum redevelopment and improved housing standards	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	16,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Housing	002	Human Settlements	280009	Slum redevelopment and improved housing standards	221002	Workshops, Meetings and Seminars	-	40,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Housing	002	Human Settlements	280009	Slum redevelopment and improved housing standards	221008	Information and Communication Technology Supplies.	-	16,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Housing	002	Human Settlements	280009	Slum redevelopment and improved housing standards	221009	Welfare and Entertainment	-	12,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Housing	002	Human Settlements	280009	Slum redevelopment and improved housing standards	221011	Printing, Stationery, Photocopying and Binding	-	8,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Housing	002	Human Settlements	280009	Slum redevelopment and improved housing standards	227001	Travel inland	-	92,500,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Housing	002	Human Settlements	280009	Slum redevelopment and improved housing standards	227004	Fuel, Lubricants and Oils	-	80,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Housing	002	Human Settlements	280009	Slum redevelopment and improved housing standards	228002	Maintenance-Transport Equipment	-	10,844,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Housing	002	Human Settlements	280009	Slum redevelopment and improved housing standards	228004	Maintenance-Other Fixed Assets	-	7,656,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Housing	001	Housing Development and Estates Management	000012	Legal and Advisory services	211101	General Staff Salaries	-	45,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Housing	001	Housing Development and Estates Management	000012	Legal and Advisory services	221002	Workshops, Meetings and Seminars	-	40,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Housing	001	Housing Development and Estates Management	000012	Legal and Advisory services	221008	Information and Communication Technology Supplies.	-	8,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Housing	001	Housing Development and Estates Management	000012	Legal and Advisory services	221009	Welfare and Entertainment	-	48,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Housing	001	Housing Development and Estates Management	000012	Legal and Advisory services	221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Housing	001	Housing Development and Estates Management	000012	Legal and Advisory services	225201	Appraisal and Feasibility Studies for Capital Works	-	63,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Housing	001	Housing Development and Estates Management	000012	Legal and Advisory services	227001	Travel inland	-	112,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Housing	001	Housing Development and Estates Management	000012	Legal and Advisory services	227004	Fuel, Lubricants and Oils	-	76,253,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Housing	001	Housing Development and Estates Management	000012	Legal and Advisory services	228002	Maintenance-Transport Equipment	-	7,747,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000004	Finance and Accounting	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	20,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000004	Finance and Accounting	221007	Books, Periodicals & Newspapers	-	2,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000004	Finance and Accounting	221008	Information and Communication Technology Supplies.	-	16,016,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000004	Finance and Accounting	221009	Welfare and Entertainment	-	15,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000004	Finance and Accounting	221011	Printing, Stationery, Photocopying and Binding	-	16,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000004	Finance and Accounting	221016	Systems Recurrent costs	-	100,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000004	Finance and Accounting	221017	Membership dues and Subscription fees.	-	5,600,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000004	Finance and Accounting	227001	Travel inland	-	28,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000004	Finance and Accounting	227004	Fuel, Lubricants and Oils	-	24,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000004	Finance and Accounting	228002	Maintenance-Transport Equipment	-	8,481,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000005	Human Resource Management	211101	General Staff Salaries	6,578,880,948.00	-	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000005	Human Resource Management	211102	Contract Staff Salaries	300,000,000.00	-	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	30,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000005	Human Resource Management	212101	Social Security Contributions	-	30,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000005	Human Resource Management	221001	Advertising and Public Relations	-	4,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000005	Human Resource Management	221003	Staff Training	-	20,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000005	Human Resource Management	221009	Welfare and Entertainment	-	12,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000005	Human Resource Management	221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000005	Human Resource Management	221012	Small Office Equipment	-	8,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000005	Human Resource Management	221016	Systems Recurrent costs	-	30,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000005	Human Resource Management	227001	Travel inland	-	48,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000005	Human Resource Management	227004	Fuel, Lubricants and Oils	-	12,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000005	Human Resource Management	228002	Maintenance-Transport Equipment	-	8,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000005	Human Resource Management	273102	Pension	-	3,021,073,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000005	Human Resource Management	273105	Gratuity	-	1,292,794,700.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000007	Procurement and Disposal Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	20,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000007	Procurement and Disposal Services	221007	Books, Periodicals & Newspapers	-	3,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000007	Procurement and Disposal Services	221011	Printing, Stationery, Photocopying and Binding	-	13,783,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000007	Procurement and Disposal Services	222001	Information and Communication Technology Services.	-	4,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000007	Procurement and Disposal Services	227001	Travel inland	-	28,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000007	Procurement and Disposal Services	227004	Fuel, Lubricants and Oils	-	13,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000007	Procurement and Disposal Services	228002	Maintenance-Transport Equipment	-	4,500,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000008	Records Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	32,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000008	Records Management	221002	Workshops, Meetings and Seminars	-	20,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000008	Records Management	221007	Books, Periodicals & Newspapers	-	1,500,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000008	Records Management	221008	Information and Communication Technology Supplies.	-	76,500,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000008	Records Management	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000008	Records Management	221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000008	Records Management	227001	Travel inland	-	40,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000008	Records Management	227004	Fuel, Lubricants and Oils	-	40,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000010	Leadership and Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	60,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000010	Leadership and Management	221002	Workshops, Meetings and Seminars	-	120,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000010	Leadership and Management	221003	Staff Training	-	80,000,000.00	-	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration	000010

012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	003	Planning and Quality Assurance		000056	Data Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	60,000,000.00	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	003	Planning and Quality Assurance		000056	Data Management	221002	Workshops, Meetings and Seminars	-	60,000,000.00	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	003	Planning and Quality Assurance		000056	Data Management	221008	Information and Communication Technology Supplies.	-	20,000,000.00	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	003	Planning and Quality Assurance		000056	Data Management	221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000001	Audit and Risk Management	211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	12,000,000.00	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000001	Audit and Risk Management	221003	Staff Training	-	75,000,000.00	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000001	Audit and Risk Management	221008	Information and Communication Technology Supplies.	-	4,000,000.00	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000001	Audit and Risk Management	221009	Welfare and Entertainment	-	16,000,000.00	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000001	Audit and Risk Management	221011	Printing, Stationery, Photocopying and Binding	-	5,000,000.00	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000001	Audit and Risk Management	227001	Travel inland	-	58,000,000.00	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000001	Audit and Risk Management	227004	Fuel, Lubricants and Oils	-	20,000,000.00	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000001	Audit and Risk Management	228002	Maintenance-Transport Equipment	-	10,000,000.00	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	003	Planning and Quality Assurance		280012	Support to UGET	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	160,000,000.00	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	003	Planning and Quality Assurance		280012	Support to UGET	221001	Advertising and Public Relations	-	20,000,000.00	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	003	Planning and Quality Assurance		280012	Support to UGET	221002	Workshops, Meetings and Seminars	-	300,000,000.00	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	003	Planning and Quality Assurance		280012	Support to UGET	221003	Staff Training	-	440,000,000.00	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	003	Planning and Quality Assurance		280012	Support to UGET	221008	Information and Communication Technology Supplies.	-	300,000,000.00	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	003	Planning and Quality Assurance		280012	Support to UGET	221009	Welfare and Entertainment	-	160,000,000.00	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	003	Planning and Quality Assurance		280012	Support to UGET	221011	Printing, Stationery, Photocopying and Binding	-	400,000,000.00	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	003	Planning and Quality Assurance		280012	Support to UGET	221016	Small Office Equipment	-	40,000,000.00	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	003	Planning and Quality Assurance		280012	Support to UGET	225101	Consultancy Services	-	600,000,000.00	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	003	Planning and Quality Assurance		280012	Support to UGET	225204	Monitoring and Supervision of capital work	-	240,000,000.00	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	003	Planning and Quality Assurance		280012	Support to UGET	227001	Travel inland	-	400,000,000.00	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	003	Planning and Quality Assurance		280012	Support to UGET	227004	Fuel, Lubricants and Oils	-	400,000,000.00	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	003	Planning and Quality Assurance		280012	Support to UGET	228002	Maintenance-Transport Equipment	-	160,000,000.00	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	003	Planning and Quality Assurance		280012	Support to UGET	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	200,000,000.00	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000500	Climate Change Adaptation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	17,200,000.00	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000500	Climate Change Adaptation	221011	Printing, Stationery, Photocopying and Binding	-	1,800,000.00	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000500	Climate Change Adaptation	227001	Travel inland	-	16,600,000.00	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000500	Climate Change Adaptation	227004	Fuel, Lubricants and Oils	-	11,600,000.00	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000013	HIV/AIDS Mainstreaming	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	12,000,000.00	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000013	HIV/AIDS Mainstreaming	221002	Workshops, Meetings and Seminars	-	40,000,000.00	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000013	HIV/AIDS Mainstreaming	221009	Welfare and Entertainment	-	4,000,000.00	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services	001	Finance and administration		000013	HIV/AIDS Mainstreaming	221011	Printing, Stationery, Photocopying and Binding	-	4,000,000.00	-	-	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services			1632	Retooling of Ministry of Lands, Housing and Urban Development	000003	Facilities and Equipment Management	211102	Contract Staff Salaries	-	-	57,600,000.00	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services			1632	Retooling of Ministry of Lands, Housing and Urban Development	000003	Facilities and Equipment Management	212101	Social Security Contributions	-	-	5,760,000.00	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services			1632	Retooling of Ministry of Lands, Housing and Urban Development	000003	Facilities and Equipment Management	221003	Staff Training	-	-	12,000,000.00	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services			1632	Retooling of Ministry of Lands, Housing and Urban Development	000003	Facilities and Equipment Management	221008	Information and Communication Technology Supplies.	-	-	20,000,000.00	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services			1632	Retooling of Ministry of Lands, Housing and Urban Development	000003	Facilities and Equipment Management	225204	Monitoring and Supervision of capital work	-	-	90,137,800.00	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services			1632	Retooling of Ministry of Lands, Housing and Urban Development	000003	Facilities and Equipment Management	227001	Travel inland	-	-	80,000,000.00	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services			1632	Retooling of Ministry of Lands, Housing and Urban Development	000003	Facilities and Equipment Management	227004	Fuel, Lubricants and Oils	-	-	25,000,000.00	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services			1632	Retooling of Ministry of Lands, Housing and Urban Development	000003	Facilities and Equipment Management	228001	Maintenance-Buildings and Structures	-	-	40,000,000.00	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services			1632	Retooling of Ministry of Lands, Housing and Urban Development	000003	Facilities and Equipment Management	228002	Maintenance-Transport Equipment	-	-	40,000,000.00	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services			1632	Retooling of Ministry of Lands, Housing and Urban Development	000003	Facilities and Equipment Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	-	64,601,877.00	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services			1632	Retooling of Ministry of Lands, Housing and Urban Development	000003	Facilities and Equipment Management	312221	Light ICT hardware - Acquisition	-	-	589,502,200.00	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services			1632	Retooling of Ministry of Lands, Housing and Urban Development	000003	Facilities and Equipment Management	312231	Office Equipment - Acquisition	-	-	45,000,000.00	-
012	Ministry of Lands, Housing & U	10	Sustainable Urbanisation And Housing	03	Institutional Coordination	04	Policy, Planning and Support Services			1632	Retooling of Ministry of Lands, Housing and Urban Development	000003	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	-	315,000,000.00	-
013	Ministry of Education and Spo	03	Sustainable Petroleum Development	02	Midstream	07	Technical Vocational Education and Training	002	TVET Operations and Management Departme		000014	Administrative and Support Services	263402	Transfer to Other Government Units	-	300,000,000.00	-	-	-
013	Ministry of Education and Spo	03	Sustainable Petroleum Development	02	Midstream	02	Higher Education	002	University Education and Training		000039	Policies, Regulations and Standards	282103	Scholarships and related costs	-	700,000,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	02	Higher Education	320040	Students Affairs (Sports affairs, Guild affairs, chapel)		320040	Student Affairs (Sports affairs, Guild affairs, chapel)	263402	Transfer to Other Government Units	-	662,137,300.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	02	Higher Education	320040	Students Affairs (Sports affairs, Guild affairs, chapel)		320040	Student Affairs (Sports affairs, Guild affairs, chapel)	282103	Scholarships and related costs	-	5,926,600,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	01	Career Guidance, Counselling and Placement	000	Guidance and Counselling		000030	Career Guidance	211101	General Staff Salaries	158,124,300.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	01	Career Guidance, Counselling and Placement	000	Guidance and Counselling		000030	Career Guidance	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	78,308,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	01	Career Guidance, Counselling and Placement	000	Guidance and Counselling		000030	Career Guidance	221009	Welfare and Entertainment	-	2,539,373.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	01	Career Guidance, Counselling and Placement	000	Guidance and Counselling		000030	Career Guidance	221011	Printing, Stationery, Photocopying and Binding	-	23,036,395.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	01	Career Guidance, Counselling and Placement	000	Guidance and Counselling		000030	Career Guidance	224004	Educational Materials and Services	-	2,894,290.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	01	Career Guidance, Counselling and Placement	000	Guidance and Counselling		000030	Career Guidance	227001	Travel inland	-	94,447,632.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	01	Career Guidance, Counselling and Placement	000	Guidance and Counselling		000030	Career Guidance	227004	Fuel, Lubricants and Oils	-	7,600,456.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	01	Career Guidance, Counselling and Placement	000	Guidance and Counselling		000030	Career Guidance	228002	Maintenance-Transport Equipment	-	14,917,439.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	01	Career Guidance, Counselling and Placement	000	Guidance and Counselling		000030	Career Guidance	263402	Transfer to Other Government Units	-	776,256,395.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	02	Higher Education	120007	University Education and Training		120007	Support Services	262101	Contributions to International Organisations-Current	-	489,800,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	02	Higher Education	320026	Admissions, Scholarships and Student Affairs		320026	Promotion of STEM/STEI	211101	General Staff Salaries	-	48,075,020.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	02	Higher Education	320026	Admissions, Scholarships and Student Affairs		320026	Promotion of STEM/STEI	263402	Transfer to Other Government Units	-	27,520,000,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	02	Higher Education	320026	Admissions, Scholarships and Student Affairs		320026	Promotion of STEM/STEI	282103	Scholarships and related costs	-	2,103,167,108.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	03	Sports and PE	001	Physical Education and Sports		320042	Talent Identification and Development	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	34,200,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	03	Sports and PE	001	Physical Education and Sports		320042	Talent Identification and Development	221001	Advertising and Public Relations	-	2,872,182.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	03	Sports and PE	001	Physical Education and Sports		320042	Talent Identification and Development	221003	Staff Training	-	134,960,468.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	03	Sports and PE	001	Physical Education and Sports		320042	Talent Identification and Development	221011	Printing, Stationery, Photocopying and Binding	-	1,584,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	03	Sports and PE	001	Physical Education and Sports		320042	Talent Identification and Development	221017	Membership dues and Subscription fees.	-	49,600,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	03	Sports and PE	001	Physical Education and Sports		320042	Talent Identification and Development	224008	Educational Materials and Services	-	217,642,952.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	03	Sports and PE	001	Physical Education and Sports		320042	Talent Identification and Development	227001	Travel inland	-	21,831,380.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	03	Sports and PE	001	Physical Education and Sports		320042	Talent Identification and Development	227004	Fuel, Lubricants and Oils	-	5,700,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	03	Sports and PE	001	Physical Education and Sports		320042	Talent Identification and Development	228002	Maintenance-Transport Equipment	-	15,200,283.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	03	Sports and PE	001	Physical Education and Sports		320042	Talent Identification and Development	263402	Transfer to Other Government Units	-	13,965,757,765.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration		000002	Construction Management	211101	General Staff Salaries	-	194,760,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration		000007	Procurement and Disposal Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	58,663,249.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration		000007	Procurement and Disposal Services	221011	Printing, Stationery, Photocopying and Binding	-	4,169,384.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration		000007	Procurement and Disposal Services	227004	Fuel, Lubricants and Oils	-	15,829,250.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration		000007	Procurement and Disposal Services	228002	Maintenance-Transport Equipment	-	9,724,788.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration		000007	Procurement and Disposal Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	11,487,750.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration		000008	Records Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	218,609,500.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration		000008	Records Management	228004	Maintenance-Other Fixed Assets	-	64,796,223.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration		000011	Communication and Public Relations	221001	Advertising and Public Relations	-	153,170,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration		000011	Communication and Public Relations	221008	Information and Communication Technology Supplies.	-	31,814,182.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration		000011	Communication and Public Relations	227001	Travel inland	-	100,000,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration		120007	Support Services	211101	General Staff Salaries	3,088,307,708.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration		120007	Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	300,245,880.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration		120007	Support Services	221001	Advertising and Public Relations	-	53,953,121.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration		120007	Support Services	221007	Books, Periodicals & Newspapers	-	30,360,952.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration		120007	Support Services	221009	Welfare and Entertainment	-	87,828,732.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration		120007	Support Services	221011	Printing, Stationery, Photocopying and Binding	-	52,411,967.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration		120007	Support Services	221014	Small Office Equipment	-	44,174,690.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration		120007	Support Services	221016	Systems Recurrent costs	-	39,185,249.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration		120007	Support Services	221008	Information and Communication Technology Services.	-	104,155,600.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration		120007	Support Services	222002	Postage and Courier	-	45,951,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration		120007	Support Services	223001	Property Management Expenses	-	631,260,032.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration		120007	Support Services	223003	Rent-Produced Assets to private entities	-	495,948,140.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration		120007	Support Services	223004	Guard and Security services	-	152,248,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration		120007	Support Services	223006	Water	-	114,044,400.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration		120007	Support Services	223901	Rent-Produced Assets to other govt. units	-	4,625,719,540.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration		120007	Support Services	225101	Consultancy Services	-	26,859,310.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration		120007	Support Services	227001	Travel inland	-	331,849,340.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration		120007	Support Services	227004	Fuel, Lubricants and Oils	-	125,538,577.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration		120007	Support Services	228001	Maintenance-Buildings and Structures	-	188,299,852.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration		120007	Support Services	228002	Maintenance-Transport Equipment	-	49,632,124.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration		120007	Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	396,802,189.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration		120007	Support Services	228004	Maintenance-Other Fixed Assets	-	47,696,060.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration		320115	Coordination of International Education Commitments	221017	Membership dues and Subscription fees.	-	23,837,935.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration		320115	Coordination of International Education Commitments	263402	Transfer to Other Government Units	-	1,204,324,332.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	002	Human Resource Management Department		000005	Human Resource Management	211101	General Staff Salaries	185,320,394.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	002	Human Resource Management Department		000005	Human Resource Management	211102	Contract Staff Salaries	1,477,762,412.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	002	Human Resource Management Department		000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	350,000,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	002	Human Resource Management Department		000005	Human Resource Management	211107	Boards, Committees and Council Allowances	-	150,000,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	002	Human Resource Management Department		000005	Human Resource Management	212102	Medical expenses (Employee)	-	100,000,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	002	Human Resource Management Department		000005	Human Resource Management	221003	Staff Training	-	237,421,755.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	002	Human Resource Management Department		000005	Human Resource Management	221004	Recruitment Expenses	-	150,000,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	002	Human Resource Management Department		000005	Human Resource Management	221007	Books, Periodicals & Newspapers	-	2,000,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	002	Human Resource Management Department		000005	Human Resource Management	221008	Information and Communication Technology Supplies.	-	91,500,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	002	Human Resource Management Department		000005	Human Resource Management	221009	Welfare and Entertainment	-	394,963,318.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	002	Human Resource Management Department		000005	Human Resource Management	221011	Printing, Stationery, Photocopying and Binding	-	21,911,850.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	002	Human Resource Management Department		000005	Human Resource Management	221012	Small Office Equipment	-	12,000,000.00

013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	002	Secondary Education	320010	E-Learning, and Innovation services	221009	Welfare and Entertainment	-	7,068,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	002	Secondary Education	320010	E-Learning, and Innovation services	221011	Printing, Stationery, Photocopying and Binding	-	2,436,340.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	002	Secondary Education	320010	E-Learning, and Innovation services	221012	Small Office Equipment	-	8,246,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	002	Secondary Education	320010	E-Learning, and Innovation services	227001	Travel inland	-	30,767,938.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	002	Secondary Education	320010	E-Learning, and Innovation services	227004	Fuel, Lubricants and Oils	-	7,068,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	002	Secondary Education	320010	E-Learning, and Innovation services	228002	Maintenance-Transport Equipment	-	12,958,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	002	Secondary Education	320010	E-Learning, and Innovation services	228004	Maintenance-Other Fixed Assets	-	805,848,127.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	002	Secondary Education	320026	Promotion of STEM/STEI	263402	Transfer to Other Government Units	-	106,792,170.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	002	Secondary Education	320042	Talent Identification and Development	263402	Transfer to Other Government Units	-	225,017,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	002	Secondary Education	320117	Delivery of Instructional Materials	224008	Educational Materials and Services	-	4,871,374,945.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	06	Quality and Standards	001	Directorate of Education Standards	320015	Quality, Standard and Accreditation	211101	General Staff Salaries	1,333,176,732.00	-	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	06	Quality and Standards	001	Directorate of Education Standards	320015	Quality, Standard and Accreditation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	714,228,460.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	06	Quality and Standards	001	Directorate of Education Standards	320015	Quality, Standard and Accreditation	221007	Books, Periodicals & Newspapers	-	3,449,184.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	06	Quality and Standards	001	Directorate of Education Standards	320015	Quality, Standard and Accreditation	221008	Information and Communication Technology Supplies.	-	60,000,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	06	Quality and Standards	001	Directorate of Education Standards	320015	Quality, Standard and Accreditation	221009	Welfare and Entertainment	-	56,241,676.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	06	Quality and Standards	001	Directorate of Education Standards	320015	Quality, Standard and Accreditation	221011	Printing, Stationery, Photocopying and Binding	-	83,666,749.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	06	Quality and Standards	001	Directorate of Education Standards	320015	Quality, Standard and Accreditation	221012	Small Office Equipment	-	12,958,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	06	Quality and Standards	001	Directorate of Education Standards	320015	Quality, Standard and Accreditation	221005	Disaster Management Expenses	-	42,000,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	06	Quality and Standards	001	Directorate of Education Standards	320015	Quality, Standard and Accreditation	223004	Guard and Security services	-	166,862,586.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	06	Quality and Standards	001	Directorate of Education Standards	320015	Quality, Standard and Accreditation	223005	Electricity	-	35,000,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	06	Quality and Standards	001	Directorate of Education Standards	320015	Quality, Standard and Accreditation	223006	Water	-	15,000,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	06	Quality and Standards	001	Directorate of Education Standards	320015	Quality, Standard and Accreditation	225101	Consultancy Services	-	27,180,210.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	06	Quality and Standards	001	Directorate of Education Standards	320015	Quality, Standard and Accreditation	227001	Travel inland	-	1,921,699,234.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	06	Quality and Standards	001	Directorate of Education Standards	320015	Quality, Standard and Accreditation	227004	Fuel, Lubricants and Oils	-	349,823,131.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	06	Quality and Standards	001	Directorate of Education Standards	320015	Quality, Standard and Accreditation	228001	Maintenance-Buildings and Structures	-	2,000,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	06	Quality and Standards	001	Directorate of Education Standards	320015	Quality, Standard and Accreditation	228002	Maintenance-Transport Equipment	-	148,986,450.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	06	Quality and Standards	001	Directorate of Education Standards	320015	Quality, Standard and Accreditation	228004	Maintenance-Other Fixed Assets	-	51,000,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	07	Technical Vocational Education and Training	001	TVET Trainers' Training Research and Innovati	010008	Capacity Strengthening	221003	Staff Training	-	248,709,789.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	07	Technical Vocational Education and Training	001	TVET Trainers' Training Research and Innovati	000070	Assessment and Profiling	263402	Transfer to Other Government Units	-	22,269,220,653.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	07	Technical Vocational Education and Training	001	Health Education and Training Department	000070	Assessment and Profiling	211101	General Staff Salaries	14,856,195,768.00	-	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	07	Technical Vocational Education and Training	001	Health Education and Training Department	000070	Assessment and Profiling	263402	Transfer to Other Government Units	-	20,131,674,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	08	Special Needs Education	001	Special Needs and Inclusive Education	010008	Capacity Strengthening	221003	Staff Training	-	319,600,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	08	Special Needs Education	001	Special Needs and Inclusive Education	320117	Delivery of Instructional Materials	224008	Educational Materials and Services	-	1,301,104,144.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	003	Internal Audit	000001	Audit and Risk Management	211101	General Staff Salaries	149,127,192.00	-	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	003	Internal Audit	000001	Audit and Risk Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	221,600,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	003	Internal Audit	000001	Audit and Risk Management	221007	Books, Periodicals & Newspapers	-	17,100,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	003	Internal Audit	000001	Audit and Risk Management	221008	Information and Communication Technology Supplies.	-	15,200,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	003	Internal Audit	000001	Audit and Risk Management	221011	Printing, Stationery, Photocopying and Binding	-	17,100,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	003	Internal Audit	000001	Audit and Risk Management	221017	Membership dues and Subscription fees.	-	7,600,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	003	Internal Audit	000001	Audit and Risk Management	227001	Travel inland	-	269,800,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	003	Internal Audit	000001	Audit and Risk Management	227004	Fuel, Lubricants and Oils	-	29,735,029.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	003	Internal Audit	000001	Audit and Risk Management	228002	Maintenance-Transport Equipment	-	22,800,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	02	Higher Education	001	University Education and Training	320024	Promotion of STEM/STEI	263402	Transfer to Other Government Units	-	14,971,780,191.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	005	Education Policy and Research	000039	Policies, Regulations and Standards	211101	General Staff Salaries	182,393,028.00	-	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	005	Education Policy and Research	000039	Policies, Regulations and Standards	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	419,240,777.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	005	Education Policy and Research	000039	Policies, Regulations and Standards	221007	Books, Periodicals & Newspapers	-	3,952,743.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	005	Education Policy and Research	000039	Policies, Regulations and Standards	227001	Travel inland	-	137,107,657.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	005	Education Policy and Research	000039	Policies, Regulations and Standards	227004	Fuel, Lubricants and Oils	-	35,660,100.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	005	Education Policy and Research	000011	Monitoring and Evaluation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	163,522,061.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	005	Education Policy and Research	000015	Monitoring and Evaluation	221009	Welfare and Entertainment	-	75,245,316.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	005	Education Policy and Research	000015	Monitoring and Evaluation	227001	Travel inland	-	93,251,810.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	005	Education Policy and Research	000015	Monitoring and Evaluation	228002	Maintenance-Transport Equipment	-	38,999,998.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	004	Education Planning	000015	Monitoring and Evaluation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	383,373,516.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	004	Education Planning	000015	Monitoring and Evaluation	221011	Printing, Stationery, Photocopying and Binding	-	53,613,543.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	004	Education Planning	000015	Monitoring and Evaluation	221012	Small Office Equipment	-	16,000,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	004	Education Planning	000015	Monitoring and Evaluation	225204	Monitoring and Supervision of capital work	-	200,000,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	004	Education Planning	000015	Monitoring and Evaluation	227001	Travel inland	-	266,325,795.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	004	Education Planning	000015	Monitoring and Evaluation	227004	Fuel, Lubricants and Oils	-	36,127,981.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	005	Education Policy and Research	000022	Research and Development	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	150,000,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	005	Education Policy and Research	000022	Research and Development	221003	Staff Training	-	100,000,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	005	Education Policy and Research	000022	Research and Development	221012	Small Office Equipment	-	10,682,917.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	005	Education Policy and Research	000022	Research and Development	224011	Research Expenses	-	330,585,360.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	005	Education Policy and Research	000022	Research and Development	227004	Fuel, Lubricants and Oils	-	40,611,864.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	005	Education Policy and Research	000012	Legal and Advisory Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	201,746,970.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	005	Education Policy and Research	000012	Legal and Advisory Services	221007	Books, Periodicals & Newspapers	-	3,774,411.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	005	Education Policy and Research	000012	Legal and Advisory Services	221011	Printing, Stationery, Photocopying and Binding	-	34,898,123.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	005	Education Policy and Research	000012	Legal and Advisory Services	227001	Travel inland	-	158,342,152.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	003	Private Schools Department	000010	Leadership and Management	211101	General Staff Salaries	201,946,804.00	-	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	003	Private Schools Department	000010	Leadership and Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	262,000,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	003	Private Schools Department	000010	Leadership and Management	221001	Advertising and Public Relations	-	10,000,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	003	Private Schools Department	000010	Leadership and Management	221007	Books, Periodicals & Newspapers	-	2,000,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	003	Private Schools Department	000010	Leadership and Management	221008	Information and Communication Technology Supplies.	-	12,000,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	003	Private Schools Department	000010	Leadership and Management	221009	Welfare and Entertainment	-	50,257,493.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	003	Private Schools Department	000010	Leadership and Management	221011	Printing, Stationery, Photocopying and Binding	-	21,500,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	003	Private Schools Department	000010	Leadership and Management	221012	Small Office Equipment	-	7,999,999.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	003	Private Schools Department	000010	Leadership and Management	224008	Educational Materials and Services	-	80,400,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	003	Private Schools Department	000010	Leadership and Management	227001	Travel inland	-	240,000,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	003	Private Schools Department	000010	Leadership and Management	227004	Fuel, Lubricants and Oils	-	25,600,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	003	Private Schools Department	000010	Leadership and Management	228002	Maintenance-Transport Equipment	-	25,735,600.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	001	Pre-Primary and Primary Education	000010	Leadership and Management	221003	Staff Training	-	142,833,024.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	001	Pre-Primary and Primary Education	000010	Leadership and Management	221009	Welfare and Entertainment	-	8,461,600.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	001	Pre-Primary and Primary Education	000010	Leadership and Management	227001	Travel inland	-	131,207,670.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	001	Pre-Primary and Primary Education	000010	Leadership and Management	263402	Transfer to Other Government Units	-	249,999,999.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	001	Pre-Primary and Primary Education	000039	Policies, Regulations and Standards	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	444,013,513.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	001	Pre-Primary and Primary Education	000039	Policies, Regulations and Standards	212101	Social Security Contributions	-	46,913,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	001	Pre-Primary and Primary Education	000039	Policies, Regulations and Standards	221003	Staff Training	-	73,562,582.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	001	Pre-Primary and Primary Education	000039	Policies, Regulations and Standards	221009	Welfare and Entertainment	-	126,094,305.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	001	Pre-Primary and Primary Education	000039	Policies, Regulations and Standards	221011	Printing, Stationery, Photocopying and Binding	-	6,313,699.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	001	Pre-Primary and Primary Education	000039	Policies, Regulations and Standards	222001	Information and Communication Technology Services.	-	722,458.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	001	Pre-Primary and Primary Education	000039	Policies, Regulations and Standards	224004	Agricultural Supplies and Services	-	94,704,588.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	001	Pre-Primary and Primary Education	000039	Policies, Regulations and Standards	227001	Travel inland	-	171,001,469.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	001	Pre-Primary and Primary Education	000039	Policies, Regulations and Standards	227004	Fuel, Lubricants and Oils	-	146,418,793.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	001	Pre-Primary and Primary Education	000039	Policies, Regulations and Standards	228002	Maintenance-Transport Equipment	-	229,442,855.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education	001	Pre-Primary and Primary Education	000039	Policies, Regulations and Standards	263402	Transfer to Other Government Units	-	4,000,000,001.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	08	Special Needs Education	001	Special Needs and Inclusive Education	000010	Leadership and Management	211101	General Staff Salaries	168,920,580.00	-	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	08	Special Needs Education	001	Special Needs and Inclusive Education	000010	Leadership and Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	195,656,476.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	08	Special Needs Education	001	Special Needs and Inclusive Education	000010	Leadership and Management	221008	Information and Communication Technology Supplies.	-	13,547,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	08	Special Needs Education	001	Special Needs and Inclusive Education	000010	Leadership and Management	221009	Welfare and Entertainment	-	4,628,814.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	08	Special Needs Education	001	Special Needs and Inclusive Education	000010	Leadership and Management	221011	Printing, Stationery, Photocopying and Binding	-	6,004,596.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	08	Special Needs Education	001	Special Needs and Inclusive Education	000010	Leadership and Management	221012	Small Office Equipment	-	4,417,500.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	08	Special Needs Education	001	Special Needs and Inclusive Education	000010	Leadership and Management	227001	Travel inland	-	76,877,608.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	08	Special Needs Education	001	Special Needs and Inclusive Education	000010	Leadership and Management	227004	Fuel, Lubricants and Oils	-	17,657,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	08	Special Needs Education	001	Special Needs and Inclusive Education	000010	Leadership and Management	228002	Maintenance-Transport Equipment	-	13,601,104.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	02	Higher Education	001	University Education and Training	000039	Policies, Regulations and Standards	211101	General Staff Salaries	2,827,858,800.00	-	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	02	Higher Education	001	University Education and Training	000039	Policies, Regulations and Standards	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	175,756,593.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	02	Higher Education	001	University Education and Training	221001	Advertising and Public Relations	221003	Staff Training	-	1,295,800.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	02	Higher Education	001	University Education and Training	000039	Policies, Regulations and Standards	221003	Staff Training	-	55,176,390.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	02	Higher Education	001	University Education and Training	000039	Policies, Regulations and Standards	221007	Books, Periodicals & Newspapers	-	1,907,600.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	02	Higher Education	001	University Education and Training	000039	Policies, Regulations and Standards	221008	Information and Communication Technology Supplies.	-	9,365,100.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	02	Higher Education	001	University Education and Training	000039	Policies, Regulations and Standards	221009	Welfare and Entertainment	-	8,363,802.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	02	Higher Education	001	University Education and Training	000039	Policies, Regulations and Standards	221011	Printing, Stationery, Photocopying and Binding	-	9,118,459.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	02	Higher Education	001	University Education and Training	000039	Policies, Regulations and Standards	222001	Information and Communication Technology Services.	-	1,590,300.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	02	Higher Education	001	University Education and Training	000039	Policies, Regulations and Standards	227001	Travel inland	-	33,910,468.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	02	Higher Education	001	University Education and Training	000039	Policies, Regulations and Standards	227004	Fuel, Lubricants and Oils	-	20,068,753.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	02	Higher Education	001	University Education and Training	000039	Policies, Regulations and Standards	228002	Maintenance-Transport Equipment	-	12,000,495.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	02	Higher Education	001	University Education and Training	000039	Policies, Regulations and Standards	262101	Contributions to International Organisations-Current	-	38,000,000.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	02	Higher Education	002	Admissions, Scholarships and Student Affairs	000039	Policies, Regulations and Standards	211101	General Staff Salaries	155,114,080.00	-	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	02	Higher Education	002	Admissions, Scholarships and Student Affairs	000039	Policies, Regulations and Standards	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	197,936,885.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	02	Higher Education	002	Admissions, Scholarships and Student Affairs	000039	Policies, Regulations and Standards	221001	Advertising and Public Relations	-	11,662,200.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	02	Higher Education	002	Admissions, Scholarships and Student Affairs	000039	Policies, Regulations and Standards	221007	Books, Periodicals & Newspapers	-	1,908,360.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	02	Higher Education	002	Admissions, Scholarships and Student Affairs	000039	Policies, Regulations and Standards	221008	Information and Communication Technology Supplies.	-	3,121,700.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	02	Higher Education	002	Admissions, Scholarships and Student Affairs	000039	Policies, Regulations and Standards	221009	Welfare and Entertainment	-	4,877,445.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	02	Higher Education	002	Admissions, Scholarships and Student Affairs	000039	Policies, Regulations and Standards	221011	Printing, Stationery, Photocopying and Binding	-	3,746,141.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	02	Higher Education	002	Admissions, Scholarships and Student Affairs	000039	Policies, Regulations and Standards	222001	Information and Communication Technology Services.	-	1,590,300.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	02	Higher Education	002	Admissions, Scholarships and Student Affairs	000039	Policies, Regulations and Standards	227001	Travel inland	-	32,723,172.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills	02	Higher Education	002	Admissions, Scholarships and Student Affairs	000039	Policies, Regulations and Standards	227004	Fuel, Lubricants and Oils	-	4,183,088.00	-	-	-	-
013	Ministry of Education and Sac 12	Human Capital Development	01	Education,Sports and skills

013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration			000039	Policies, Regulations and Standards	212102	Medical expenses (Employees)	-	12,866,280.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration			000039	Policies, Regulations and Standards	221009	Welfare and Entertainment	-	26,315,614.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration			000039	Policies, Regulations and Standards	222004	Guard and Security services	-	82,058,573.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration			000039	Policies, Regulations and Standards	227001	Travel inland	-	113,967,056.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration			000039	Policies, Regulations and Standards	227002	Travel abroad	-	600,000,000.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration			000039	Policies, Regulations and Standards	227004	Fuel, Lubricants and Oils	-	80,616,000.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services	001	Finance and Administration			000039	Policies, Regulations and Standards	228002	Maintenance-Transport Equipment	-	124,816,798.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	01	Career Guidance, Counselling and Placement	001	Guidance and Counselling			000060	Climate Change Adaptation	224008	Educational Materials and Services	-	197,105,710.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	01	Career Guidance, Counselling and Placement	001	Guidance and Counselling			000011	HIV/AIDS Mainstreaming	227001	Travel inland	-	100,000,000.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services			1601	Retooling of Ministry of Education and Sports	000003	Facilities and Equipment Management	221008	Information and Communication Technology Supplies.	-	-	50,000,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services			1601	Retooling of Ministry of Education and Sports	000003	Facilities and Equipment Management	221011	Printing, Stationery, Photocopying and Binding	-	-	50,000,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services			1601	Retooling of Ministry of Education and Sports	000003	Facilities and Equipment Management	227004	Fuel, Lubricants and Oils	-	-	508,999,738.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services			1601	Retooling of Ministry of Education and Sports	000003	Facilities and Equipment Management	228001	Maintenance-Buildings and Structures	-	-	360,000,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services			1601	Retooling of Ministry of Education and Sports	000003	Facilities and Equipment Management	312224	Other ICT Equipment - Acquisition	-	-	1,310,000,281.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	04	Policy, Planning and Support Services			1601	Retooling of Ministry of Education and Sports	000003	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	-	500,000,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education			1540	Development of Secondary Education Phase II	000017	Infrastructure Development and Management	225204	Monitoring and Supervision of capital work	-	-	1,584,291,568.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education			1540	Development of Secondary Education Phase II	000017	Infrastructure Development and Management	312121	Non-Residential Buildings - Acquisition	-	-	15,770,262,726.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education			1540	Development of Secondary Education Phase II	120007	Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	180,000,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education			1540	Development of Secondary Education Phase II	120007	Support Services	221003	Staff Training	-	-	181,423,396.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education			1540	Development of Secondary Education Phase II	120007	Support Services	221009	Welfare and Entertainment	-	-	10,444,275.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education			1540	Development of Secondary Education Phase II	120007	Support Services	227001	Travel inland	-	-	233,178,035.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education			1540	Development of Secondary Education Phase II	320016	Promotion STEM/STEI	224008	Educational Materials and Services	-	-	1,815,000,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education			1665	Uganda Secondary Education Expansion Project	000017	Infrastructure Development and Management	211102	Contract Staff Salaries	-	-	-	1,736,436,000.00	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education			1665	Uganda Secondary Education Expansion Project	000017	Infrastructure Development and Management	212101	Social Security Contributions	-	-	-	172,642,000.00	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education			1665	Uganda Secondary Education Expansion Project	000017	Infrastructure Development and Management	221002	Workshops, Meetings and Seminars	-	-	-	91,000,000.00	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education			1665	Uganda Secondary Education Expansion Project	000017	Infrastructure Development and Management	225204	Monitoring and Supervision of capital work	-	-	100,000,000.00	265,290,000.00	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education			1665	Uganda Secondary Education Expansion Project	000017	Infrastructure Development and Management	312121	Non-Residential Buildings - Acquisition	-	-	-	535,448,143,412.00	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education			1665	Uganda Secondary Education Expansion Project	000017	Infrastructure Development and Management	312221	Light ICT hardware - Acquisition	-	-	-	18,220,952,000.00	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education			1665	Uganda Secondary Education Expansion Project	000017	Infrastructure Development and Management	312235	Furniture and Fittings - Acquisition	-	-	-	15,975,000,000.00	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education			1665	Uganda Secondary Education Expansion Project	010008	Capacity Strengthening	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	-	385,780,000.00	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education			1665	Uganda Secondary Education Expansion Project	010008	Capacity Strengthening	221002	Workshops, Meetings and Seminars	-	-	-	1,974,081,000.00	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education			1665	Uganda Secondary Education Expansion Project	010008	Capacity Strengthening	221003	Staff Training	-	-	-	6,270,000,000.00	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education			1665	Uganda Secondary Education Expansion Project	010008	Capacity Strengthening	221008	Information and Communication Technology Supplies.	-	-	-	2,639,319,000.00	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education			1665	Uganda Secondary Education Expansion Project	010008	Capacity Strengthening	225101	Consultancy Services.	-	-	-	7,957,245,000.00	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education			1665	Uganda Secondary Education Expansion Project	010008	Capacity Strengthening	225201	Appraisal and Feasibility Studies for Capital Works	-	-	594,000,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education			1665	Uganda Secondary Education Expansion Project	010008	Capacity Strengthening	227001	Travel inland	-	-	-	879,686,000.00	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education			1665	Uganda Secondary Education Expansion Project	010008	Capacity Strengthening	282101	Transfers to Government Institutions	-	-	-	475,000,388.00	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education			1665	Uganda Secondary Education Expansion Project	120007	Support Services	211102	Contract Staff Salaries	-	-	360,000,000.00	2,284,560,000.00	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education			1665	Uganda Secondary Education Expansion Project	120007	Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	1,464,000,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education			1665	Uganda Secondary Education Expansion Project	120007	Support Services	212101	Social Security Contributions	-	-	36,000,000.00	238,456,000.00	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education			1665	Uganda Secondary Education Expansion Project	120007	Support Services	221001	Advertising and Public Relations	-	-	27,000,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education			1665	Uganda Secondary Education Expansion Project	120007	Support Services	221009	Welfare and Entertainment	-	-	44,000,000.00	20,779,000.00	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education			1665	Uganda Secondary Education Expansion Project	120007	Support Services	221011	Printing, Stationery, Photocopying and Binding	-	-	40,000,000.00	17,944,000.00	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education			1665	Uganda Secondary Education Expansion Project	120007	Support Services	225204	Monitoring and Supervision of capital work	-	-	255,559,049.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education			1665	Uganda Secondary Education Expansion Project	120007	Support Services	227001	Travel inland	-	-	600,000,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education			1665	Uganda Secondary Education Expansion Project	120007	Support Services	227004	Fuel, Lubricants and Oils	-	-	100,000,000.00	30,200,000.00	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education			1665	Uganda Secondary Education Expansion Project	120007	Support Services	281403	Rent	-	-	-	242,617,000.00	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	05	Basic and Secondary Education			1665	Uganda Secondary Education Expansion Project	320117	Delivery of Instructional Materials	224008	Educational Materials and Services	-	-	-	4,934,866,200.00	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	07	Technical Vocational Education and Training			1432	OFID Funded Vocational Project Phase II	000017	Infrastructure Development and Management	312121	Non-Residential Buildings - Acquisition	-	-	8,070,757,687.00	8,121,358,576.00	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	07	Technical Vocational Education and Training			1432	OFID Funded Vocational Project Phase II	120007	Support Services	211102	Contract Staff Salaries	-	-	1,013,743,355.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	07	Technical Vocational Education and Training			1432	OFID Funded Vocational Project Phase II	120007	Support Services	211104	Employee Gratuity	-	-	571,681,275.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	07	Technical Vocational Education and Training			1432	OFID Funded Vocational Project Phase II	120007	Support Services	212201	Social Security Contributions	-	-	217,139,089.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	07	Technical Vocational Education and Training			1432	OFID Funded Vocational Project Phase II	120007	Support Services	221001	Advertising and Public Relations	-	-	15,000,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	07	Technical Vocational Education and Training			1432	OFID Funded Vocational Project Phase II	120007	Support Services	221009	Welfare and Entertainment	-	-	20,000,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	07	Technical Vocational Education and Training			1432	OFID Funded Vocational Project Phase II	120007	Support Services	221011	Printing, Stationery, Photocopying and Binding	-	-	80,000,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	07	Technical Vocational Education and Training			1432	OFID Funded Vocational Project Phase II	120007	Support Services	221012	Small Office Equipment	-	-	40,000,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	07	Technical Vocational Education and Training			1432	OFID Funded Vocational Project Phase II	120007	Support Services	222001	Information and Communication Technology Services.	-	-	8,000,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	07	Technical Vocational Education and Training			1432	OFID Funded Vocational Project Phase II	120007	Support Services	222003	Postage and Courier	-	-	14,000,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	07	Technical Vocational Education and Training			1432	OFID Funded Vocational Project Phase II	120007	Support Services	225204	Monitoring and Supervision of capital work	-	-	682,249,676.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	07	Technical Vocational Education and Training			1432	OFID Funded Vocational Project Phase II	120007	Support Services	227001	Travel inland	-	-	500,000,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	07	Technical Vocational Education and Training			1432	OFID Funded Vocational Project Phase II	120007	Support Services	227004	Fuel, Lubricants and Oils	-	-	100,000,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	07	Technical Vocational Education and Training			1432	OFID Funded Vocational Project Phase II	120007	Support Services	228002	Maintenance-Transport Equipment	-	-	28,000,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	07	Technical Vocational Education and Training			1803	Development and Expansion of Health Training Institutions	000017	Infrastructure Development and Management	225204	Monitoring and Supervision of capital work	-	-	200,000,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	07	Technical Vocational Education and Training			1803	Development and Expansion of Health Training Institutions	000017	Infrastructure Development and Management	312121	Non-Residential Buildings - Acquisition	-	-	2,300,000,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	07	Technical Vocational Education and Training			1803	Development and Expansion of Health Training Institutions	000003	Facilities and Equipment Management	221008	Information and Communication Technology Supplies.	-	-	300,000,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	07	Technical Vocational Education and Training			1803	Development and Expansion of Health Training Institutions	000014	Education and Skills Development	221003	Staff Training	-	-	200,000,000.00	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	07	Technical Vocational Education and Training			1804	Uganda Skills Development in Refugee and Host Communities	000017	Infrastructure Development and Management	312121	Non-Residential Buildings - Acquisition	-	-	-	9,280,000,000.00	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	07	Technical Vocational Education and Training			1804	Uganda Skills Development in Refugee and Host Communities	000014	Administrative and Support Services	211102	Contract Staff Salaries	-	-	-	684,000,000.00	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	07	Technical Vocational Education and Training			1804	Uganda Skills Development in Refugee and Host Communities	000014	Administrative and Support Services	221003	Staff Training	-	-	-	225,000,000.00	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	07	Technical Vocational Education and Training			1804	Uganda Skills Development in Refugee and Host Communities	000014	Administrative and Support Services	221009	Welfare and Entertainment	-	-	-	50,000,000.00	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	07	Technical Vocational Education and Training			1804	Uganda Skills Development in Refugee and Host Communities	000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	-	-	50,000,000.00	-	-
013	Ministry of Education and Spo	12	Human Capital Development	01	Education,Sports and skills	07	Technical Vocational Education and Training			1804	Uganda Skills Development in Refugee and Host Communities	000014	Administrative and Support Services	221012	Small Office Equipment	-	-	-	201,000,000.00	-	-
013	Ministry of Education and Spo	12	Human Capital Development	02	Population Health, Safety and Management	07	Technical Vocational Education and Training	003	Health Education and Training Department			000039	Policies, Regulations and Standards	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	27,017,366.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	02	Population Health, Safety and Management	07	Technical Vocational Education and Training	003	Health Education and Training Department			000039	Policies, Regulations and Standards	221009	Welfare and Entertainment	-	47,269,951.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	02	Population Health, Safety and Management	07	Technical Vocational Education and Training	003	Health Education and Training Department			000039	Policies, Regulations and Standards	221011	Printing, Stationery, Photocopying and Binding	-	14,689,105.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	02	Population Health, Safety and Management	07	Technical Vocational Education and Training	003	Health Education and Training Department			000039	Policies, Regulations and Standards	263402	Transfer to Other Government Units	-	4,499,026,820.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	02	Population Health, Safety and Management	07	Technical Vocational Education and Training	003	Health Education and Training Department			000011	Leadership and Management	227001	Travel inland	-	328,456,807.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	02	Population Health, Safety and Management	07	Technical Vocational Education and Training	003	Health Education and Training Department			000010	Leadership and Management	227004	Fuel, Lubricants and Oils	-	25,728,843.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	02	Population Health, Safety and Management	07	Technical Vocational Education and Training	003	Health Education and Training Department			000010	Leadership and Management	228002	Maintenance-Transport Equipment	-	14,022,868.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	04	Labour and employment services	02	Higher Education	003	Teacher Education Training and Development			320114	Teacher Development and Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	87,138,411.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	04	Labour and employment services	02	Higher Education	003	Teacher Education Training and Development			320114	Teacher Development and Management	221002	Workshops, Meetings and Seminars	-	174,575,655.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	04	Labour and employment services	02	Higher Education	003	Teacher Education Training and Development			320114	Teacher Development and Management	223005	Electricity	-	5,432,538.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	04	Labour and employment services	02	Higher Education	003	Teacher Education Training and Development			320114	Teacher Development and Management	223006	Water	-	2,716,047.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	04	Labour and employment services	02	Higher Education	003	Teacher Education Training and Development			320114	Teacher Development and Management	227001	Travel inland	-	141,349,763.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	04	Labour and employment services	02	Higher Education	003	Teacher Education Training and Development			320114	Teacher Development and Management	263402	Transfer to Other Government Units	-	9,800,000,000.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	04	Labour and employment services	07	Technical Vocational Education and Training	002	TVET Operations and Management Department			010008	Capacity Strengthening	221003	Staff Training	-	221,792,030.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	04	Labour and employment services	07	Technical Vocational Education and Training	002	TVET Operations and Management Department			320120	Promotion of Workbased Learning	221002	Workshops, Meetings and Seminars	-	20,000,000.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	04	Labour and employment services	07	Technical Vocational Education and Training	002	TVET Operations and Management Department			320120	Promotion of Workbased Learning	227001	Travel inland	-	250,000,000.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	04	Labour and employment services	07	Technical Vocational Education and Training	002	TVET Operations and Management Department			320121	Curriculum Development	221001	Advertising and Public Relations	-	13,700,000.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	04	Labour and employment services	07	Technical Vocational Education and Training	002	TVET Operations and Management Department			320121	Curriculum Development	221004	Laundry Cleaning	-	503,848,179.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	04	Labour and employment services	07	Technical Vocational Education and Training	002	TVET Operations and Management Department			320121	Curriculum Development	221011	Printing, Stationery, Photocopying and Binding	-	109,929,957.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	04	Labour and employment services	07	Technical Vocational Education and Training	002	TVET Operations and Management Department			320121	Curriculum Development	227001	Travel inland	-	182,242,146.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	04	Labour and employment services	07	Technical Vocational Education and Training	002	TVET Operations and Management Department			320121	Curriculum Development	227004	Fuel, Lubricants and Oils	-	4,750,001.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	04	Labour and employment services	07	Technical Vocational Education and Training	003	Health Education and Training Department			010008	Capacity Strengthening	263402	Transfer to Other Government Units	-	365,987,424.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	04	Labour and employment services	02	Higher Education	003	Teacher Education Training and Development			000014	Administrative and Support Services	263402	Transfer to Other Government Units	-	2,463,823,508.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	04	Labour and employment services	07	Technical Vocational Education and Training	002	TVET Operations and Management Department			000014	Administrative and Support Services	227001	Travel inland	-	210,754,362.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	04	Labour and employment services	07	Technical Vocational Education and Training	002	TVET Operations and Management Department			000014	Administrative and Support Services	263402	Transfer to Other Government Units	-	15,605,244,000.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	04	Labour and employment services	07	Technical Vocational Education and Training	002	TVET Operations and Management Department			000039	Policies, Regulations and Standards	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	150,000,000.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	04	Labour and employment services	07	Technical Vocational Education and Training	002	TVET Operations and Management Department			000039	Policies, Regulations and Standards	211107	Boards, Committees and Council Allowances	-	47,583,508.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	04	Labour and employment services	07	Technical Vocational Education and Training	002	TVET Operations and Management Department			000039	Policies, Regulations and Standards	221001	Advertising and Public Relations	-	120,000,000.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	04	Labour and employment services	07	Technical Vocational Education and Training	002	TVET Operations and Management Department			000039	Policies, Regulations and Standards	221008	Information and Communication Technology Supplies.	-	10,000,000.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	04	Labour and employment services	07	Technical Vocational Education and Training	002	TVET Operations and Management Department			000039	Policies, Regulations and Standards	221014	Specialitions and Drinks	-	200,000,000.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	04	Labour and employment services	07	Technical Vocational Education and Training	002	TVET Operations and Management Department			000039	Policies, Regulations and Standards	221011	Printing, Stationery, Photocopying and Binding	-	49,218,037.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	04	Labour and employment services	07	Technical Vocational Education and Training	002	TVET Operations and Management Department			000039	Policies, Regulations and Standards	222001	Information and Communication Technology Services.	-	5,000,000.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	04	Labour and employment services	07	Technical Vocational Education and Training	002	TVET Operations and Management Department			000039	Policies, Regulations and Standards	224001	Medical Supplies and Services	-	1,000,000.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	04	Labour and employment services	07	Technical Vocational Education and Training	002	TVET Operations and Management Department			000039	Policies, Regulations and Standards	224008	Educational Materials and Services	-	753,122,963.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	04	Labour and employment services	07	Technical Vocational Education and Training	002	TVET Operations and Management Department			000039	Policies, Regulations and Standards	224011	Research Expenses	-	47,583,507.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	04	Labour and employment services	07	Technical Vocational Education and Training	002	TVET Operations and Management Department			000039	Policies, Regulations and Standards	225101	Consultancy Services.	-	10,000,000.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	04	Labour and employment services	07	Technical Vocational Education and Training	002	TVET Operations and Management Department			000039	Policies, Regulations and Standards	225204	Monitoring and Supervision of capital work	-	25,200,000.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	04	Labour and employment services	07	Technical Vocational Education and Training	002	TVET Operations and Management Department			000039	Policies, Regulations and Standards	227001	Travel inland	-	486,409,904.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	04	Labour and employment services	07	Technical Vocational Education and Training	002	TVET Operations and Management Department			000039	Policies, Regulations and Standards	227004	Fuel, Lubricants and Oils	-	12,000,000.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	04	Labour and employment services	07	Technical Vocational Education and Training	002	TVET Operations and Management Department			000039	Policies, Regulations and Standards	282103	Scholarships and related costs	-	764,393,985.00	-	-	-	-
013	Ministry of Education and Spo	12	Human Capital Development	04	Labour and employment services	07	Technical Vocational Education and Training	003	Health Education and Training Department			000014	Administrative and Support Services	263402	Transfer to Other Government Units	-	13,264,648,211.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	01	Curative Services	001	Clinical Services			320052	Care and Treatment Coordination	211101	General Staff Salaries	7,851,857,968.00	-	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	01	Curative Services	001	Clinical Services			320052	Care and Treatment Coordination	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	192,500,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	01	Curative Services	001	Clinical Services			320052	Care and Treatment Coordination	212102	Medical expenses (Employees)	-	8,870,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	01	Curative Services	001	Clinical Services			320052	Care and Treatment Coordination	221007	Books, Periodicals & Newspapers	-	500,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	01	Curative Services	001	Clinical Services			320052	Care and Treatment Coordination	221008	Information and Communication Technology Supplies.	-	9,500,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	01	Curative Services	001	Clinical Services			320052	Care and Treatment Coordination	221009	Welfare and Entertainment	-	8,500,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	01	Curative Services	001	Clinical Services	

014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	001	Health Infrastructure	320065	Health Infrastructure Management	221011	Printing, Stationery, Photocopying and Binding	-	9,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	001	Health Infrastructure	320065	Health Infrastructure Management	221012	Small Office Equipment	-	7,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	001	Health Infrastructure	320065	Health Infrastructure Management	222001	Information and Communication Technology Services.	-	12,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	001	Health Infrastructure	320065	Health Infrastructure Management	223004	Guard and Security services	-	686,998.80	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	001	Health Infrastructure	320065	Health Infrastructure Management	223005	Electricity	-	2,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	001	Health Infrastructure	320065	Health Infrastructure Management	223006	Water	-	5,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	001	Health Infrastructure	320065	Health Infrastructure Management	227001	Travel inland	-	481,174,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	001	Health Infrastructure	320065	Health Infrastructure Management	227004	Fuel, Lubricants and Oils	-	400,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	001	Health Infrastructure	320065	Health Infrastructure Management	228002	Maintenance-Transport Equipment	-	100,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	001	Health Infrastructure	320065	Health Infrastructure Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	2,075,750,809.20	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	001	Health Infrastructure	320065	Health Infrastructure Management	263402	Transfer to Other Government Units	-	1,371,364,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	001	Health Infrastructure	320065	Health Infrastructure Management	273102	Incapacity, death benefits and funeral expenses	-	2,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	002	Planning, Financing and Policy	000006	Planning and Budgeting services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	20,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	002	Planning, Financing and Policy	000006	Planning and Budgeting services	221003	Staff Training	-	60,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	002	Planning, Financing and Policy	000006	Planning and Budgeting services	221007	Books, Periodicals & Newspapers	-	2,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	002	Planning, Financing and Policy	000006	Planning and Budgeting services	221008	Information and Communication Technology Supplies.	-	25,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	002	Planning, Financing and Policy	000006	Planning and Budgeting services	221009	Welfare and Entertainment	-	22,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	002	Planning, Financing and Policy	000006	Planning and Budgeting services	221011	Printing, Stationery, Photocopying and Binding	-	4,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	002	Planning, Financing and Policy	000006	Planning and Budgeting services	221012	Small Office Equipment	-	2,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	002	Planning, Financing and Policy	000006	Planning and Budgeting services	227001	Travel inland	-	244,744,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	002	Planning, Financing and Policy	000006	Planning and Budgeting services	227004	Fuel, Lubricants and Oils	-	176,800,100.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	002	Planning, Financing and Policy	000006	Planning and Budgeting services	228002	Maintenance-Transport Equipment	-	30,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	002	Planning, Financing and Policy	320063	Health Financing and Budgeting	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	22,680,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	002	Planning, Financing and Policy	320063	Health Financing and Budgeting	212102	Medical expenses (Employees)	-	2,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	002	Planning, Financing and Policy	320063	Health Financing and Budgeting	221003	Staff Training	-	30,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	002	Planning, Financing and Policy	320063	Health Financing and Budgeting	221007	Books, Periodicals & Newspapers	-	4,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	002	Planning, Financing and Policy	320063	Health Financing and Budgeting	221008	Information and Communication Technology Supplies.	-	5,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	002	Planning, Financing and Policy	320063	Health Financing and Budgeting	221009	Welfare and Entertainment	-	33,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	002	Planning, Financing and Policy	320063	Health Financing and Budgeting	221011	Printing, Stationery, Photocopying and Binding	-	30,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	002	Planning, Financing and Policy	320063	Health Financing and Budgeting	227001	Travel inland	-	195,010,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	002	Planning, Financing and Policy	320063	Health Financing and Budgeting	227004	Fuel, Lubricants and Oils	-	190,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	002	Planning, Financing and Policy	320063	Health Financing and Budgeting	228002	Maintenance-Transport Equipment	-	27,300,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	002	Planning, Financing and Policy	320063	Health Financing and Budgeting	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	5,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	002	Planning, Financing and Policy	320063	Health Financing and Budgeting	273102	Incapacity, death benefits and funeral expenses	-	3,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	002	Planning, Financing and Policy	320064	Health Information Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	8,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	002	Planning, Financing and Policy	320064	Health Information Management	221008	Information and Communication Technology Supplies.	-	78,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	002	Planning, Financing and Policy	320064	Health Information Management	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	002	Planning, Financing and Policy	320064	Health Information Management	221011	Printing, Stationery, Photocopying and Binding	-	1,000,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	002	Planning, Financing and Policy	320064	Health Information Management	221012	Small Office Equipment	-	3,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	002	Planning, Financing and Policy	320064	Health Information Management	227001	Travel inland	-	10,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Policy	320064	Health Information Management	227004	Fuel, Lubricants and Oils	-	124,000,000.00	-	-	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	002	Planning, Financing and Policy	320064	Health Information Management	228002	Maintenance-Transport Equipment	-	4,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	003	Health Education, Promotion & Communicatio	320008	Community Outreach services	211101	General Staff Salaries	406,347,622.00	-	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	003	Health Education, Promotion & Communicatio	320008	Community Outreach services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	43,022,991.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	003	Health Education, Promotion & Communicatio	320008	Community Outreach services	221007	Books, Periodicals & Newspapers	-	800,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	003	Health Education, Promotion & Communicatio	320008	Community Outreach services	221008	Information and Communication Technology Supplies.	-	12,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	003	Health Education, Promotion & Communicatio	320008	Community Outreach services	221009	Welfare and Entertainment	-	17,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	003	Health Education, Promotion & Communicatio	320008	Community Outreach services	221011	Printing, Stationery, Photocopying and Binding	-	10,268,752.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	003	Health Education, Promotion & Communicatio	320008	Community Outreach services	223005	Electricity	-	1,500,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	003	Health Education, Promotion & Communicatio	320008	Community Outreach services	223006	Water	-	2,500,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	003	Health Education, Promotion & Communicatio	320008	Community Outreach services	225101	Consultancy Services	-	300,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	003	Health Education, Promotion & Communicatio	320008	Community Outreach services	227001	Travel inland	-	269,977,005.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	003	Health Education, Promotion & Communicatio	320008	Community Outreach services	227004	Fuel, Lubricants and Oils	-	179,629,252.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	003	Health Education, Promotion & Communicatio	320008	Community Outreach services	228002	Maintenance-Transport Equipment	-	15,800,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	001	Finance and Administration	000010	Leadership and Management	211101	General Staff Salaries	2,090,393,088.00	-	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	001	Finance and Administration	000010	Leadership and Management	211103	Contract Staff Salaries	236,233,100.00	-	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	001	Finance and Administration	000010	Leadership and Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	900,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	001	Finance and Administration	000010	Leadership and Management	212101	Social Security Contributions	-	23,621,312.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	001	Finance and Administration	000010	Leadership and Management	212102	Medical expenses (Employees)	-	110,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	001	Finance and Administration	000010	Leadership and Management	212103	Incapacity Benefits (Employees)	-	20,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	001	Finance and Administration	000010	Leadership and Management	221001	Advertising and Public Relations	-	108,583,192.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	001	Finance and Administration	000010	Leadership and Management	221003	Staff Training	-	10,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	001	Finance and Administration	000010	Leadership and Management	221007	Books, Periodicals & Newspapers	-	34,241,012.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	001	Finance and Administration	000010	Leadership and Management	221008	Information and Communication Technology Supplies.	-	135,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	001	Finance and Administration	000010	Leadership and Management	221009	Welfare and Entertainment	-	288,711,708.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	001	Finance and Administration	000010	Leadership and Management	221011	Printing, Stationery, Photocopying and Binding	-	120,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	001	Finance and Administration	000010	Leadership and Management	221012	Small Office Equipment	-	66,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	001	Finance and Administration	000010	Leadership and Management	221016	Systems Recurrent costs	-	65,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	001	Finance and Administration	000010	Leadership and Management	221017	Membership dues and Subscription fees.	-	5,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	001	Finance and Administration	000010	Leadership and Management	222001	Information and Communication Technology Services.	-	135,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	001	Finance and Administration	000010	Leadership and Management	222002	Postage and Courier	-	22,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	001	Finance and Administration	000010	Leadership and Management	223001	Property Management Expenses	-	100,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	001	Finance and Administration	000010	Leadership and Management	223004	Guard and Security services	-	240,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	001	Finance and Administration	000010	Leadership and Management	223005	Electricity	-	361,047,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	001	Finance and Administration	000010	Leadership and Management	223006	Water	-	169,562,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	001	Finance and Administration	000010	Leadership and Management	224004	Beddings, Clothing, Footwear and related Services	-	187,333,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	001	Finance and Administration	000010	Leadership and Management	227001	Travel inland	-	440,459,656.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	001	Finance and Administration	000010	Leadership and Management	227004	Fuel, Lubricants and Oils	-	520,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	001	Finance and Administration	000010	Leadership and Management	228002	Maintenance-Transport Equipment	-	152,000,180.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	001	Finance and Administration	000010	Leadership and Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	80,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	001	Finance and Administration	000010	Leadership and Management	228004	Maintenance-Other Fixed Assets	-	727,666,791.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	001	Finance and Administration	320083	Support to Research Institutions & Professional Councils	263402	Transfer to Other Government Units	-	300,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	002	Human Resource Management	000008	Records Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	002	Human Resource Management	000008	Records Management	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	002	Human Resource Management	000008	Records Management	221012	Small Office Equipment	-	5,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	002	Human Resource Management	000008	Records Management	227001	Travel inland	-	55,065,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	002	Human Resource Management	000008	Records Management	227004	Fuel, Lubricants and Oils	-	31,501,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	002	Human Resource Management	320077	Research and Clinical Services	263402	Transfer to Other Government Units	-	240,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	04	Health Governance and Regulation	001	Standards, Accreditation and Patient Protectio	000024	Compliance and Enforcement Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	106,791,787.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	04	Health Governance and Regulation	001	Standards, Accreditation and Patient Protectio	000024	Compliance and Enforcement Services	221008	Information and Communication Technology Supplies.	-	7,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	04	Health Governance and Regulation	001	Standards, Accreditation and Patient Protectio	000024	Compliance and Enforcement Services	221011	Printing, Stationery, Photocopying and Binding	-	5,991,672.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	04	Health Governance and Regulation	001	Standards, Accreditation and Patient Protectio	000024	Compliance and Enforcement Services	223001	Property Management Expenses	-	2,529,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	04	Health Governance and Regulation	001	Standards, Accreditation and Patient Protectio	000024	Compliance and Enforcement Services	227001	Travel inland	-	174,821,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	04	Health Governance and Regulation	001	Standards, Accreditation and Patient Protectio	000024	Compliance and Enforcement Services	227004	Fuel, Lubricants and Oils	-	149,480,996.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	04	Health Governance and Regulation	001	Standards, Accreditation and Patient Protectio	000024	Compliance and Enforcement Services	228002	Maintenance-Transport Equipment	-	8,700,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	04	Health Governance and Regulation	002	Health Sector Partners & Multi-Sectoral Coord	320067	Inter Governmental & Partners Coordination	211101	General Staff Salaries	383,382,796.00	-	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	04	Health Governance and Regulation	002	Health Sector Partners & Multi-Sectoral Coord	320067	Inter Governmental & Partners Coordination	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	20,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	04	Health Governance and Regulation	002	Health Sector Partners & Multi-Sectoral Coord	320067	Inter Governmental & Partners Coordination	212102	Medical expenses (Employees)	-	6,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	04	Health Governance and Regulation	002	Health Sector Partners & Multi-Sectoral Coord	320067	Inter Governmental & Partners Coordination	221007	Books, Periodicals & Newspapers	-	999,771.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	04	Health Governance and Regulation	002	Health Sector Partners & Multi-Sectoral Coord	320067	Inter Governmental & Partners Coordination	221008	Information and Communication Technology Supplies.	-	4,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	04	Health Governance and Regulation	002	Health Sector Partners & Multi-Sectoral Coord	320067	Inter Governmental & Partners Coordination	221009	Welfare and Entertainment	-	21,600,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	04	Health Governance and Regulation	002	Health Sector Partners & Multi-Sectoral Coord	320067	Inter Governmental & Partners Coordination	221011	Printing, Stationery, Photocopying and Binding	-	3,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	04	Health Governance and Regulation	002	Health Sector Partners & Multi-Sectoral Coord	320067	Inter Governmental & Partners Coordination	227001	Travel inland	-	258,898,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	04	Health Governance and Regulation	002	Health Sector Partners & Multi-Sectoral Coord	320067	Inter Governmental & Partners Coordination	227004	Fuel, Lubricants and Oils	-	164,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	04	Health Governance and Regulation	002	Health Sector Partners & Multi-Sectoral Coord	320067	Inter Governmental & Partners Coordination	228002	Maintenance-Transport Equipment	-	10,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	04	Health Governance and Regulation	002	Health Sector Partners & Multi-Sectoral Coord	320067	Inter Governmental & Partners Coordination	262101	Contributions to International Organisations-Current	-	1,960,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	04	Health Governance and Regulation	002	Health Sector Partners & Multi-Sectoral Coord	320067	Inter Governmental & Partners Coordination	273102	Incapacity, death benefits and funeral expenses	-	4,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	001	Communicable Diseases Prevention & Control	320060	Endemic and Epidemic Disease Control	211101	General Staff Salaries	1,870,160,017.00	-	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	001	Communicable Diseases Prevention & Control	320060	Endemic and Epidemic Disease Control	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	280,695,442.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	001	Communicable Diseases Prevention & Control	320060	Endemic and Epidemic Disease Control	212101	Social Security Contributions	-	8,054,770.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	001	Communicable Diseases Prevention & Control	320060	Endemic and Epidemic Disease Control	212102	Medical expenses (Employees)	-	50,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	001	Communicable Diseases Prevention & Control	320060	Endemic and Epidemic Disease Control	212103	Incapacity Benefits (Employees)	-	4,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	001	Communicable Diseases Prevention & Control	320060	Endemic and Epidemic Disease Control	221001	Advertising and Public Relations	-	120,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	001	Communicable Diseases Prevention & Control	320060	Endemic and Epidemic Disease Control	221008	Information and Communication Technology Supplies.	-	1,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	001	Communicable Diseases Prevention & Control	320060	Endemic and Epidemic Disease Control	221009	Welfare and Entertainment	-	88,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	001	Communicable Diseases Prevention & Control	320060	Endemic and Epidemic Disease Control	221011	Printing, Stationery, Photocopying and Binding	-	79,995,408.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	001	Communicable Diseases Prevention & Control	320060	Endemic and Epidemic Disease Control	221012	Small Office Equipment	-	2,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	001	Communicable Diseases Prevention & Control	320060	Endemic and Epidemic Disease Control	224001	Medical Supplies and Services	-	100,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	001	Communicable Diseases Prevention & Control	320060	Endemic and Epidemic Disease Control	227001	Travel inland	-	765,245,380.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	001	Communicable Diseases Prevention & Control	320060	Endemic and Epidemic Disease Control	227004	Fuel, Lubricants and Oils	-	280,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	001	Communicable Diseases Prevention & Control	320060	Endemic and Epidemic Disease Control	228002	Maintenance-Transport Equipment	-	30,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	001	Communicable Diseases Prevention & Control	320060	Endemic and Epidemic Disease Control	263402	Transfer to Other Government Units	-	240,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	001	Communicable Diseases Prevention & Control	320062	Epidemic Diseases Control	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	300,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	001	Communicable Diseases Prevention & Control	320062	Epidemic Diseases Control	221001	Advertising and Public Relations	-	1,000,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	001	Communicable Diseases Prevention & Control	320062	Epidemic Diseases Control	221003	Staff Training	-	510,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	001	Communicable Diseases Prevention & Control	320062	Epidemic Diseases Control	221008	Information and Communication Technology Supplies.	-	1,000,000.00

014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	003	Environmental Health	320061	Environmental Health Services	221012	Small Office Equipment	-	15,989,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	003	Environmental Health	320061	Environmental Health Services	224001	Medical Supplies and Services	-	478,019,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	003	Environmental Health	320061	Environmental Health Services	224005	Laboratory supplies and services	-	30,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	003	Environmental Health	320061	Environmental Health Services	225101	Consultancy Services	-	59,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	003	Environmental Health	320061	Environmental Health Services	227001	Travel inland	-	404,191,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	003	Environmental Health	320061	Environmental Health Services	227004	Fuel, Lubricants and Oils	-	152,796,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	003	Environmental Health	320061	Environmental Health Services	228002	Maintenance-Transport Equipment	-	14,960,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	004	Intersectoral Epidemiology, Surveillance & Public	320058	Disease Surveillance, epidemic preparedness and Response	211101	General Staff Salaries	1,264,225,728.00	-	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	004	Intersectoral Epidemiology, Surveillance & Public	320058	Disease Surveillance, epidemic preparedness and Response	211102	Contract Staff Salaries	45,282,850.00	-	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	004	Intersectoral Epidemiology, Surveillance & Public	320058	Disease Surveillance, epidemic preparedness and Response	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	120,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	004	Intersectoral Epidemiology, Surveillance & Public	320058	Disease Surveillance, epidemic preparedness and Response	212103	Incapacity benefits (Employees)	-	10,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	004	Intersectoral Epidemiology, Surveillance & Public	320058	Disease Surveillance, epidemic preparedness and Response	212201	Social Security Contributions	-	5,348,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	004	Intersectoral Epidemiology, Surveillance & Public	320058	Disease Surveillance, epidemic preparedness and Response	221003	Staff Training	-	10,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	004	Intersectoral Epidemiology, Surveillance & Public	320058	Disease Surveillance, epidemic preparedness and Response	221008	Information and Communication Technology Supplies.	-	10,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	004	Intersectoral Epidemiology, Surveillance & Public	320058	Disease Surveillance, epidemic preparedness and Response	221009	Welfare and Entertainment	-	40,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	004	Intersectoral Epidemiology, Surveillance & Public	320058	Disease Surveillance, epidemic preparedness and Response	221011	Printing, Stationery, Photocopying and Binding	-	30,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	004	Intersectoral Epidemiology, Surveillance & Public	320058	Disease Surveillance, epidemic preparedness and Response	221012	Small Office Equipment	-	12,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	004	Intersectoral Epidemiology, Surveillance & Public	320058	Disease Surveillance, epidemic preparedness and Response	224001	Medical Supplies and Services	-	10,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	004	Intersectoral Epidemiology, Surveillance & Public	320058	Disease Surveillance, epidemic preparedness and Response	227001	Travel inland	-	279,660,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	004	Intersectoral Epidemiology, Surveillance & Public	320058	Disease Surveillance, epidemic preparedness and Response	227004	Fuel, Lubricants and Oils	-	104,256,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	004	Intersectoral Epidemiology, Surveillance & Public	320058	Disease Surveillance, epidemic preparedness and Response	228002	Maintenance-Transport Equipment	-	40,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	005	National Health Laboratory & Diagnostic Servi	320024	Laboratory services	211101	General Staff Salaries	411,527,586.00	-	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	005	National Health Laboratory & Diagnostic Servi	320024	Laboratory services	211102	Contract Staff Salaries	20,000,000.00	-	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	005	National Health Laboratory & Diagnostic Servi	320024	Laboratory services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	35,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	005	National Health Laboratory & Diagnostic Servi	320024	Laboratory services	212101	Social Security Contributions	-	2,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	005	National Health Laboratory & Diagnostic Servi	320024	Laboratory services	212103	Incapacity benefits (Employees)	-	2,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	005	National Health Laboratory & Diagnostic Servi	320024	Laboratory services	221003	Staff Training	-	24,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	005	National Health Laboratory & Diagnostic Servi	320024	Laboratory services	221009	Welfare and Entertainment	-	9,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	005	National Health Laboratory & Diagnostic Servi	320024	Laboratory services	221011	Printing, Stationery, Photocopying and Binding	-	700,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	005	National Health Laboratory & Diagnostic Servi	320024	Laboratory services	221012	Small Office Equipment	-	300,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	005	National Health Laboratory & Diagnostic Servi	320024	Laboratory services	227001	Travel inland	-	384,686,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	005	National Health Laboratory & Diagnostic Servi	320024	Laboratory services	227004	Fuel, Lubricants and Oils	-	144,123,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	005	National Health Laboratory & Diagnostic Servi	320024	Laboratory services	228002	Maintenance-Transport Equipment	-	1,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	006	Non Communicable Diseases	320030	Mental Health services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	47,500,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	006	Non Communicable Diseases	320030	Mental Health services	212102	Medical expenses (Employees)	-	1,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	006	Non Communicable Diseases	320030	Mental Health services	212103	Incapacity benefits (Employees)	-	1,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	006	Non Communicable Diseases	320030	Mental Health services	221009	Welfare and Entertainment	-	4,672,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	006	Non Communicable Diseases	320030	Mental Health services	221011	Printing, Stationery, Photocopying and Binding	-	2,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	006	Non Communicable Diseases	320030	Mental Health services	221012	Small Office Equipment	-	500,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	006	Non Communicable Diseases	320030	Mental Health services	227001	Travel inland	-	47,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	006	Non Communicable Diseases	320030	Mental Health services	227004	Fuel, Lubricants and Oils	-	24,885,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	006	Non Communicable Diseases	320030	Mental Health services	228002	Maintenance-Transport Equipment	-	9,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	006	Non Communicable Diseases	320068	Lifestyle Disease Prevention and Control	211101	General Staff Salaries	653,909,188.00	-	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	006	Non Communicable Diseases	320068	Lifestyle Disease Prevention and Control	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	79,800,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	006	Non Communicable Diseases	320068	Lifestyle Disease Prevention and Control	212102	Medical expenses (Employees)	-	1,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	006	Non Communicable Diseases	320068	Lifestyle Disease Prevention and Control	212103	Incapacity benefits (Employees)	-	1,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	006	Non Communicable Diseases	320068	Lifestyle Disease Prevention and Control	221005	Official Ceremonies and State Functions	-	60,200,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	006	Non Communicable Diseases	320068	Lifestyle Disease Prevention and Control	221008	Information and Communication Technology Supplies.	-	13,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	006	Non Communicable Diseases	320068	Lifestyle Disease Prevention and Control	221009	Welfare and Entertainment	-	4,300,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	006	Non Communicable Diseases	320068	Lifestyle Disease Prevention and Control	221011	Printing, Stationery, Photocopying and Binding	-	2,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	006	Non Communicable Diseases	320068	Lifestyle Disease Prevention and Control	221012	Small Office Equipment	-	500,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	006	Non Communicable Diseases	320068	Lifestyle Disease Prevention and Control	227001	Travel inland	-	75,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	006	Non Communicable Diseases	320068	Lifestyle Disease Prevention and Control	227004	Fuel, Lubricants and Oils	-	24,415,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	006	Non Communicable Diseases	320068	Lifestyle Disease Prevention and Control	228002	Maintenance-Transport Equipment	-	11,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	007	Reproductive and Child Health	320051	Adolescent and School Health Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	28,232,382.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	007	Reproductive and Child Health	320051	Adolescent and School Health Services	212102	Medical expenses (Employees)	-	4,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	007	Reproductive and Child Health	320051	Adolescent and School Health Services	221009	Welfare and Entertainment	-	20,867,607.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	007	Reproductive and Child Health	320051	Adolescent and School Health Services	221011	Printing, Stationery, Photocopying and Binding	-	11,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	007	Reproductive and Child Health	320051	Adolescent and School Health Services	221012	Small Office Equipment	-	16,600,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	007	Reproductive and Child Health	320051	Adolescent and School Health Services	227001	Travel inland	-	60,514,112.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	007	Reproductive and Child Health	320051	Adolescent and School Health Services	227004	Fuel, Lubricants and Oils	-	33,229,028.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	007	Reproductive and Child Health	320051	Adolescent and School Health Services	228002	Maintenance-Transport Equipment	-	10,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	007	Reproductive and Child Health	320051	Adolescent and School Health Services	273102	Incapacity, death benefits and funeral expenses	-	3,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	007	Reproductive and Child Health	320053	Child Health Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	23,232,382.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	007	Reproductive and Child Health	320053	Child Health Services	212102	Medical expenses (Employees)	-	4,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	007	Reproductive and Child Health	320053	Child Health Services	221009	Welfare and Entertainment	-	15,500,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	007	Reproductive and Child Health	320053	Child Health Services	221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	007	Reproductive and Child Health	320053	Child Health Services	221012	Small Office Equipment	-	11,424,078.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	007	Reproductive and Child Health	320053	Child Health Services	227001	Travel inland	-	56,514,512.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	007	Reproductive and Child Health	320053	Child Health Services	227004	Fuel, Lubricants and Oils	-	34,229,028.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	007	Reproductive and Child Health	320053	Child Health Services	228002	Maintenance-Transport Equipment	-	10,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	007	Reproductive and Child Health	320053	Child Health Services	273102	Incapacity, death benefits and funeral expenses	-	3,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	007	Reproductive and Child Health	320076	Reproductive and Infant Health Services	211101	General Staff Salaries	732,957,324.00	-	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	007	Reproductive and Child Health	320076	Reproductive and Infant Health Services	211102	Contract Staff Salaries	11,081,494.00	-	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	007	Reproductive and Child Health	320076	Reproductive and Infant Health Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	34,143,134.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	007	Reproductive and Child Health	320076	Reproductive and Infant Health Services	212101	Social Security Contributions	-	1,724,483.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	007	Reproductive and Child Health	320076	Reproductive and Infant Health Services	212102	Medical expenses (Employees)	-	4,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	007	Reproductive and Child Health	320076	Reproductive and Infant Health Services	221008	Information and Communication Technology Supplies.	-	34,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	007	Reproductive and Child Health	320076	Reproductive and Infant Health Services	221009	Welfare and Entertainment	-	28,150,168.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	007	Reproductive and Child Health	320076	Reproductive and Infant Health Services	221011	Printing, Stationery, Photocopying and Binding	-	15,225,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	007	Reproductive and Child Health	320076	Reproductive and Infant Health Services	221012	Small Office Equipment	-	34,400,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	007	Reproductive and Child Health	320076	Reproductive and Infant Health Services	227001	Travel inland	-	88,611,634.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	007	Reproductive and Child Health	320076	Reproductive and Infant Health Services	227053	Carriage, Haulage, Freight and transport hire	-	1,600,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	007	Reproductive and Child Health	320076	Reproductive and Infant Health Services	227004	Fuel, Lubricants and Oils	-	50,270,972.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	007	Reproductive and Child Health	320076	Reproductive and Infant Health Services	228002	Maintenance-Transport Equipment	-	18,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	007	Reproductive and Child Health	320076	Reproductive and Infant Health Services	273102	Incapacity, death benefits and funeral expenses	-	3,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	002	Human Resource Management	000005	Human Resource Management	211101	General Staff Salaries	259,569,000.00	-	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	002	Human Resource Management	000005	Human Resource Management	211102	Contract Staff Salaries	24,553,856.00	-	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	002	Human Resource Management	000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	82,557,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	002	Human Resource Management	000005	Human Resource Management	212101	Social Security Contributions	-	2,450,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	002	Human Resource Management	000005	Human Resource Management	212102	Medical expenses (Employees)	-	20,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	002	Human Resource Management	000005	Human Resource Management	212103	Incapacity benefits (Employees)	-	10,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	002	Human Resource Management	000005	Human Resource Management	221003	Staff Training	-	30,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	002	Human Resource Management	000005	Human Resource Management	221004	Recruitment Expenses	-	160,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	002	Human Resource Management	000005	Human Resource Management	221007	Books, Periodicals & Newspapers	-	12,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	002	Human Resource Management	000005	Human Resource Management	221008	Information and Communication Technology Supplies.	-	24,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	002	Human Resource Management	000005	Human Resource Management	221009	Welfare and Entertainment	-	126,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	002	Human Resource Management	000005	Human Resource Management	221011	Printing, Stationery, Photocopying and Binding	-	22,234,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	002	Human Resource Management	000005	Human Resource Management	221012	Small Office Equipment	-	15,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	002	Human Resource Management	000005	Human Resource Management	221016	Systems Recurrent costs	-	75,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	002	Human Resource Management	000005	Human Resource Management	222001	Information and Communication Technology Services.	-	9,500,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	002	Human Resource Management	000005	Human Resource Management	222002	Postage and Courier	-	10,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	002	Human Resource Management	000005	Human Resource Management	223005	Electricity	-	8,400,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	002	Human Resource Management	000005	Human Resource Management	223006	Water	-	10,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	002	Human Resource Management	000005	Human Resource Management	224004	Beddings, Clothing, Footwear and related Services	-	11,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	002	Human Resource Management	000005	Human Resource Management	227001	Travel inland	-	227,309,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	002	Human Resource Management	000005	Human Resource Management	227004	Fuel, Lubricants and Oils	-	120,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	002	Human Resource Management	000005	Human Resource Management	228002	Maintenance-Transport Equipment	-	25,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	002	Human Resource Management	000005	Human Resource Management	273104	Pension	-	7,620,992,015.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services	002	Human Resource Management	000005	Human Resource Management	273105	Gratuity	-	5,263,840,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	04	Curative Services	002	Emergency Medical Services	320054	Blood Collection	263452	Transfer to Other Government Units	-	6,021,816,732.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	005	National Health Laboratory & Diagnostic Servi	320009	Diagnostic Services	211102	Contract Staff Salaries	12,250,000.00	-	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	005	National Health Laboratory & Diagnostic Servi	320009	Diagnostic Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	8,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	005	National Health Laboratory & Diagnostic Servi	320009	Diagnostic Services	212101	Social Security Contributions	-	1,225,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services	005	National Health Laboratory & Diagnostic Servi	320009	Diagnostic Services	227001	Travel inland	-	75,775,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development	003	Health Education, Promotion & Communicatio	320055	Community Extension workers	263402	Transfer to Other Government Units	-	500,000,500.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	04	Health Governance and Regulation	001	Standards, Accreditation and Patient Protectic	000039	Policies, Regulations and Standards	211101	General Staff Salaries	596,977,212.00	-	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	04	Health Governance and Regulation	001	Standards, Accreditation and Patient Protectic	000039	Policies, Regulations and Standards	211102	Contract Staff Salaries	3,129,310.00	-	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	04	Health Governance and Regulation	001	Standards, Accreditation and Patient Protectic	000039	Policies, Regulations and Standards	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	30,222,848.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	04	Health Governance and Regulation	001	Standards, Accreditation and Patient Protectic	000039	Policies, Regulations and Standards	212102	Medical expenses (Employees)	-	20,059,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	04	Health Governance and Regulation	001	Standards, Accreditation and Patient Protectic	000039	Policies, Regulations and Standards	212201	Social Security Contributions	-	312,931.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	04	Health Governance and Regulation	001	Standards, Accreditation and Patient Protectic	000039	Policies, Regulations and Standards	221009	Welfare and Entertainment	-	16,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	04	Health Governance and Regulation	001	Standards, Accreditation and Patient Protectic	000039	Policies, Regulations and Standards	221011	Printing, Stationery, Photocopying and Binding	-	12,686,221.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	04	Health Governance and Regulation	001	Standards, Accreditation and Patient Protectic	000039	Policies, Regulations and Standards	221012	Small Office Equipment	-	18,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	04	Health Governance and Regulation	001	Standards, Accreditation and Patient Protectic	000039	Policies, Regulations and Standards	227001	Travel inland	-	125,071,500.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	04	Health Governance and Regulation	001	Standards, Accreditation and Patient Protectic	000039	Policies, Regulations and Standards	227004	Fuel, Lubricants and Oils	-	50,000,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	04	Health Governance and Regulation	001	Standards, Accreditation and Patient Protectic	000039	Policies, Regulations and Standards	228002	Maintenance-Transport Equipment	-	18,700,000.00	-	-	-	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	04	Health Governance and Regulation	001	Standards, Accreditation and Patient Protectic	000039	Policies, Regulations and Standards	273102	Incapacity, death benefits and fune

014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development		1243	Rehabilitation and Construction of General Hospitals	000002	Construction management	221014	Bank Charges and other Bank related costs	-	-	-	4,000,000.00	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development		1243	Rehabilitation and Construction of General Hospitals	000002	Construction management	222001	Information and Communication Technology Services.	-	-	-	12,000,000.00	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development		1243	Rehabilitation and Construction of General Hospitals	000002	Construction management	222002	Postage and Courier	-	-	-	7,000,000.00	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development		1243	Rehabilitation and Construction of General Hospitals	000002	Construction management	225301	Consultancy Services-Capital	-	-	-	150,000,000.00	2,105,000,000.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development		1243	Rehabilitation and Construction of General Hospitals	000002	Construction management	227001	Travel inland	-	-	-	454,640,885.00	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development		1243	Rehabilitation and Construction of General Hospitals	000002	Construction management	227004	Fuel, Lubricants and Oils	-	-	-	441,000,000.00	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development		1243	Rehabilitation and Construction of General Hospitals	000002	Construction management	228002	Maintenance-Transport Equipment	-	-	-	144,800,000.00	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development		1243	Rehabilitation and Construction of General Hospitals	000002	Construction management	263402	Transfer to Other Government Units	-	-	-	13,800,000,000.00	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	02	Strategy, Policy and Development		1243	Rehabilitation and Construction of General Hospitals	000002	Construction management	312121	Non-Residential Buildings - Acquisition	-	-	-	32,263,399,998.00	11,398,947,022.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services		1566	Retooling of Ministry of Health	000003	Facilities and Equipment Management	221008	Information and Communication Technology Supplies.	-	-	-	172,442,232.00	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	03	Support Services		1566	Retooling of Ministry of Health	000003	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	-	-	100,000,000.00	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		1436	GAVI Vaccines and Health Sector Dev't Plan Support	000007	Procurement and Supplies and Services	224002	Medical Supplies and Services	-	-	-	14,240,000,000.00	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		1436	GAVI Vaccines and Health Sector Dev't Plan Support	000015	Monitoring and Evaluation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	-	4,400,000.00	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		1436	GAVI Vaccines and Health Sector Dev't Plan Support	000015	Monitoring and Evaluation	227001	Travel inland	-	-	-	41,084,000.00	51,479,421,513.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		1436	GAVI Vaccines and Health Sector Dev't Plan Support	000015	Monitoring and Evaluation	227004	Fuel, Lubricants and Oils	-	-	-	30,000,000.00	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		1436	GAVI Vaccines and Health Sector Dev't Plan Support	000015	Monitoring and Evaluation	228002	Maintenance-Transport Equipment	-	-	-	18,000,000.00	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		1436	GAVI Vaccines and Health Sector Dev't Plan Support	320022	Immunisation services	262201	Contributions to International Organisations-Capital	-	-	-	760,000,000.00	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		0220	Global Fund for AIDS, TB and Malaria	000003	Facilities and Equipment Management	211102	Contract Staff Salaries	-	-	-	2,047,823,256.00	12,277,433,020.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		0220	Global Fund for AIDS, TB and Malaria	000003	Facilities and Equipment Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	-	468,520,000.00	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		0220	Global Fund for AIDS, TB and Malaria	000003	Facilities and Equipment Management	212101	Social Security Contributions	-	-	-	204,782,126.00	1,227,943,384.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		0220	Global Fund for AIDS, TB and Malaria	000003	Facilities and Equipment Management	221001	Advertising and Public Relations	-	-	-	15,000,000.00	4,423,663,208.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		0220	Global Fund for AIDS, TB and Malaria	000003	Facilities and Equipment Management	221002	Workshops, Meetings and Seminars	-	-	-	60,000,000.00	11,156,557,152.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		0220	Global Fund for AIDS, TB and Malaria	000003	Facilities and Equipment Management	221003	Staff Training	-	-	-	35,000,000.00	2,573,146,884.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		0220	Global Fund for AIDS, TB and Malaria	000003	Facilities and Equipment Management	221008	Information and Communication Technology Supplies.	-	-	-	50,000,000.00	869,363,088.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		0220	Global Fund for AIDS, TB and Malaria	000003	Facilities and Equipment Management	221009	Welfare and Entertainment	-	-	-	30,000,000.00	171,275,360.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		0220	Global Fund for AIDS, TB and Malaria	000003	Facilities and Equipment Management	221011	Printing, Stationery, Photocopying and Binding	-	-	-	35,000,000.00	2,835,354,240.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		0220	Global Fund for AIDS, TB and Malaria	000003	Facilities and Equipment Management	221017	Membership dues and Subscription fees.	-	-	-	20,000,000.00	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		0220	Global Fund for AIDS, TB and Malaria	000003	Facilities and Equipment Management	222001	Information and Communication Technology Services.	-	-	-	80,000,000.00	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		0220	Global Fund for AIDS, TB and Malaria	000003	Facilities and Equipment Management	223001	Property Management Expenses	-	-	-	10,750,854.00	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		0220	Global Fund for AIDS, TB and Malaria	000003	Facilities and Equipment Management	223003	Rent-Produced Assets-to private entities	-	-	-	249,268,290.00	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		0220	Global Fund for AIDS, TB and Malaria	000003	Facilities and Equipment Management	223005	Electricity	-	-	-	18,829,703.00	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		0220	Global Fund for AIDS, TB and Malaria	000003	Facilities and Equipment Management	223006	Water	-	-	-	5,358,493.00	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		0220	Global Fund for AIDS, TB and Malaria	000003	Facilities and Equipment Management	223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	-	-	26,792,660.00	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		0220	Global Fund for AIDS, TB and Malaria	000003	Facilities and Equipment Management	224001	Medical Supplies and Services	-	-	-	-	471,023,755,820.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		0220	Global Fund for AIDS, TB and Malaria	000003	Facilities and Equipment Management	225101	Consultancy Services	-	-	-	-	15,053,463,354.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		0220	Global Fund for AIDS, TB and Malaria	000003	Facilities and Equipment Management	227001	Travel inland	-	-	-	250,000,000.00	12,054,248,652.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		0220	Global Fund for AIDS, TB and Malaria	000003	Facilities and Equipment Management	227002	Travel abroad	-	-	-	-	142,581,300.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		0220	Global Fund for AIDS, TB and Malaria	000003	Facilities and Equipment Management	227003	Carriage, Haulage, Freight and transport hire	-	-	-	-	136,898,695,588.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		0220	Global Fund for AIDS, TB and Malaria	000003	Facilities and Equipment Management	227004	Fuel, Lubricants and Oils	-	-	-	190,000,000.00	547,210,208.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		0220	Global Fund for AIDS, TB and Malaria	000003	Facilities and Equipment Management	228002	Maintenance-Transport Equipment	-	-	-	60,000,000.00	438,111,939.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		0220	Global Fund for AIDS, TB and Malaria	000003	Facilities and Equipment Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	-	-	14,141,418.00	3,053,487,296.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		0220	Global Fund for AIDS, TB and Malaria	000003	Facilities and Equipment Management	262201	Contributions to International Organisations-Capital	-	-	-	1,000,000,000.00	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		0220	Global Fund for AIDS, TB and Malaria	000003	Facilities and Equipment Management	263402	Transfer to Other Government Units	-	-	-	1,855,000,000.00	7,773,317,399.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		0220	Global Fund for AIDS, TB and Malaria	000003	Facilities and Equipment Management	312233	Medical, Laboratory and Research & appliances - Acquisition	-	-	-	-	32,451,992,304.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		0220	Global Fund for AIDS, TB and Malaria	000003	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	-	-	50,000,000.00	-
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		1768	Uganda Covid-19 Response and Emergency Preparedness Project IUCRE	000015	Monitoring and Evaluation	211102	Contract Staff Salaries	-	-	-	-	7,542,331,600.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		1768	Uganda Covid-19 Response and Emergency Preparedness Project IUCRE	000015	Monitoring and Evaluation	211104	Employee Gratuity	-	-	-	-	1,131,349,000.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		1768	Uganda Covid-19 Response and Emergency Preparedness Project IUCRE	000015	Monitoring and Evaluation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	-	-	334,825,333.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		1768	Uganda Covid-19 Response and Emergency Preparedness Project IUCRE	000015	Monitoring and Evaluation	212101	Social Security Contributions	-	-	-	-	754,230,200.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		1768	Uganda Covid-19 Response and Emergency Preparedness Project IUCRE	000015	Monitoring and Evaluation	221001	Advertising and Public Relations	-	-	-	-	752,333,333.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		1768	Uganda Covid-19 Response and Emergency Preparedness Project IUCRE	000015	Monitoring and Evaluation	221002	Workshops, Meetings and Seminars	-	-	-	-	1,197,094,700.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		1768	Uganda Covid-19 Response and Emergency Preparedness Project IUCRE	000015	Monitoring and Evaluation	221003	Staff Training	-	-	-	-	246,696,667.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		1768	Uganda Covid-19 Response and Emergency Preparedness Project IUCRE	000015	Monitoring and Evaluation	221009	Welfare and Entertainment	-	-	-	-	271,333,333.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		1768	Uganda Covid-19 Response and Emergency Preparedness Project IUCRE	000015	Monitoring and Evaluation	221011	Printing, Stationery, Photocopying and Binding	-	-	-	-	340,066,200.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		1768	Uganda Covid-19 Response and Emergency Preparedness Project IUCRE	000015	Monitoring and Evaluation	221014	Bank Charges and other Bank related costs	-	-	-	-	1,491,100.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		1768	Uganda Covid-19 Response and Emergency Preparedness Project IUCRE	000015	Monitoring and Evaluation	221017	Membership dues and Subscription fees.	-	-	-	-	160,331,100.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		1768	Uganda Covid-19 Response and Emergency Preparedness Project IUCRE	000015	Monitoring and Evaluation	222001	Information and Communication Technology Services.	-	-	-	-	111,000,000.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		1768	Uganda Covid-19 Response and Emergency Preparedness Project IUCRE	000015	Monitoring and Evaluation	223001	Rent-Produced Assets to other govt. units	-	-	-	-	1,036,000,000.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		1768	Uganda Covid-19 Response and Emergency Preparedness Project IUCRE	000015	Monitoring and Evaluation	225101	Consultancy Services	-	-	-	-	61,666,667.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		1768	Uganda Covid-19 Response and Emergency Preparedness Project IUCRE	000015	Monitoring and Evaluation	227001	Travel inland	-	-	-	-	5,148,963,968.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		1768	Uganda Covid-19 Response and Emergency Preparedness Project IUCRE	000015	Monitoring and Evaluation	227002	Travel abroad	-	-	-	-	250,000,000.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		1768	Uganda Covid-19 Response and Emergency Preparedness Project IUCRE	000015	Monitoring and Evaluation	227004	Fuel, Lubricants and Oils	-	-	-	-	1,076,356,616.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		1768	Uganda Covid-19 Response and Emergency Preparedness Project IUCRE	000015	Monitoring and Evaluation	228002	Maintenance-Transport Equipment	-	-	-	-	907,728,400.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		1768	Uganda Covid-19 Response and Emergency Preparedness Project IUCRE	000015	Monitoring and Evaluation	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	-	-	-	160,618,233.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		1768	Uganda Covid-19 Response and Emergency Preparedness Project IUCRE	000015	Monitoring and Evaluation	263402	Transfer to Other Government Units	-	-	-	-	579,666,667.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		1768	Uganda Covid-19 Response and Emergency Preparedness Project IUCRE	000015	Monitoring and Evaluation	312231	Office Equipment - Acquisition	-	-	-	-	76,000,000.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		1768	Uganda Covid-19 Response and Emergency Preparedness Project IUCRE	000003	Facilities and Equipment Management	224001	Medical Supplies and Services	-	-	-	-	5,463,666,667.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		1768	Uganda Covid-19 Response and Emergency Preparedness Project IUCRE	000003	Facilities and Equipment Management	312212	Light Vehicles - Acquisition	-	-	-	-	1,162,811,333.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		1768	Uganda Covid-19 Response and Emergency Preparedness Project IUCRE	000003	Facilities and Equipment Management	312221	Light ICT hardware - Acquisition	-	-	-	-	429,077,900.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		1768	Uganda Covid-19 Response and Emergency Preparedness Project IUCRE	000003	Facilities and Equipment Management	312222	Heavy ICT hardware - Acquisition	-	-	-	-	2,035,000,000.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		1768	Uganda Covid-19 Response and Emergency Preparedness Project IUCRE	320022	Immunisation services	227003	Carriage, Haulage, Freight and transport hire	-	-	-	-	616,665,433.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		1768	Uganda Covid-19 Response and Emergency Preparedness Project IUCRE	000002	Construction management	225301	Consultancy Services-Capital	-	-	-	-	1,515,066,900.00
014	Ministry of Health	12	Human Capital Development	02	Population Health, Safety and Management	05	Public Health Services		1768	Uganda Covid-19 Response and Emergency Preparedness Project IUCRE	000002	Construction management	312121	Non-Residential Buildings - Acquisition	-	-	-	-	42,871,552,200.00
015	Ministry of Trade, Industry and	01	Agro-Industrialization	04	Agricultural Market Access and Competitiveness	02	Regulation and Management of Cooperatives	001	Cooperatives Development		000082	Warehouse Receipt System Services	263402	Transfer to Other Government Units	-	9,840,000,000.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	01	Industrial and Technological Development	04	Industrial and Technological Development	001	Industry and Technology		000013	Monitoring and Evaluation	211101	General Staff Salaries	844,194,000.00	-	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	01	Industrial and Technological Development	04	Industrial and Technological Development	001	Industry and Technology		000015	Monitoring and Evaluation	221001	Advertising and Public Relations	-	20,000,000.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	01	Industrial and Technological Development	04	Industrial and Technological Development	001	Industry and Technology		000015	Monitoring and Evaluation	221002	Workshops, Meetings and Seminars	-	221,132,000.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	01	Industrial and Technological Development	04	Industrial and Technological Development	001	Industry and Technology		000015	Monitoring and Evaluation	221003	Staff Training	-	8,000,000.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	01	Industrial and Technological Development	04	Industrial and Technological Development	001	Industry and Technology		000015	Monitoring and Evaluation	221009	Welfare and Entertainment	-	8,000,000.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	01	Industrial and Technological Development	04	Industrial and Technological Development	001	Industry and Technology		000015	Monitoring and Evaluation	227001	Travel inland	-	142,867,183.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	01	Industrial and Technological Development	04	Industrial and Technological Development	001	Industry and Technology		010080	Industrial Information Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	55,300,000.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	01	Industrial and Technological Development	04	Industrial and Technological Development	001	Industry and Technology		010080	Industrial Information Services	221002	Workshops, Meetings and Seminars	-	145,500,000.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	01	Industrial and Technological Development	04	Industrial and Technological Development	001	Industry and Technology		010080	Industrial Information Services	221012	Small Office Equipment	-	6,000,000.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	01	Industrial and Technological Development	04	Industrial and Technological Development	001	Industry and Technology		010080	Industrial Information Services	221017	Membership dues and Subscription fees.	-	2,000,000.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	01	Industrial and Technological Development	04	Industrial and Technological Development	001	Industry and Technology		010080	Industrial Information Services	227001	Travel inland	-	130,003,208.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	01	Industrial and Technological Development	04	Industrial and Technological Development	001	Industry and Technology		010080	Industrial Information Services	227004	Fuel, Lubricants and Oils	-	111,196,792.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	01	Industrial and Technological Development	04	Industrial and Technological Development	001	Industry and Technology		100001	Industrial and Economic Development (LDC)	263402	Transfer to Other Government Units	-	55,200,000,000.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	01	Industrial and Technological Development	04	Industrial and Technological Development	001	Industry and Technology		100007	Management Training and Advisory Services	282301	Transfers to Government Institutions	-	1,010,000,000.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	01	Industrial and Technological Development	04	Industrial and Technological Development	001	Industry and Technology		000073	Marketing and Value Addition	211107	Boards, Committees and Council Allowances	-	285,000,000.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	01	Industrial and Technological Development	04	Industrial and Technological Development	001	Industry and Technology		000073	Marketing and Value Addition	221009	Welfare and Entertainment	-	132,617.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	01	Industrial and Technological Development	04	Industrial and Technological Development	001	Industry and Technology		000089	Climate Change Mitigation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	24,000,000.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	01	Industrial and Technological Development	04	Industrial and Technological Development	001	Industry and Technology		000089	Climate Change Mitigation	221002	Workshops, Meetings and Seminars	-	32,000,000.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	01	Industrial and Technological Development	04	Industrial and Technological Development	001	Industry and Technology		000089	Climate Change Mitigation	227001	Travel inland	-	120,000,000.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	01	Industrial and Technological Development	04	Industrial and Technological Development	001	Industry and Technology		000089	Climate Change Mitigation	227004	Fuel, Lubricants and Oils	-	8,000,000.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	01	Industrial and Technological Development	04	Industrial and Technological Development	001	Industry and Technology		000089	Climate Change Mitigation	228002	Maintenance-Transport Equipment	-	16,000,000.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	03	Enabling Environment	02	Regulation and Management of Cooperatives	002	Cooperatives Development		000039	Policies, Regulations and Standards	211101	General Staff Salaries	213,344,107.00	-	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	03	Enabling Environment	02	Regulation and Management of Cooperatives	002	Cooperatives Development		000039	Policies, Regulations and Standards	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	127,200,000.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	03	Enabling Environment	02	Regulation and Management of Cooperatives	002	Cooperatives Development		000039	Policies, Regulations and Standards	221002	Workshops, Meetings and Seminars	-	2,000,000.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	03	Enabling Environment	02	Regulation and Management of Cooperatives	002	Cooperatives Development		000039	Policies, Regulations and Standards	221009	Welfare and Entertainment	-	2,000,000.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	03	Enabling Environment	02	Regulation and Management of Cooperatives	002	Cooperatives Development		000039	Policies, Regulations and Standards	221011	Printing, Stationery, Photocopying and Binding	-	8,700,000.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	03	Enabling Environment	02	Regulation and Management of Cooperatives	002	Cooperatives Development		000039	Policies, Regulations and Standards	227004	Fuel, Lubricants and Oils	-	147,444,797.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	03	Enabling Environment	02	Regulation and Management of Cooperatives	002	Cooperatives Development		000082	Warehouse Receipt System Services	263402	Transfer to Other Government Units	-	2,071,171,859.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	03	Enabling Environment	02	Regulation and Management of Cooperatives	002	Cooperatives Development		010082	Cooperatives Establishment and Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	307,910,000.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	03	Enabling Environment	02	Regulation and Management of Cooperatives	002	Cooperatives Development		010082	Cooperatives Establishment and Management	221002	Workshops, Meetings and Seminars	-	4,000,000.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	03	Enabling Environment	02	Regulation and Management of Cooperatives	002	Cooperatives Development		010082	Cooperatives Establishment and Management	221011	Printing, Stationery, Photocopying and Binding	-	12,900,000.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	03	Enabling Environment	02	Regulation and Management of Cooperatives	002	Cooperatives Development		010082	Cooperatives Establishment and Management	227001	Travel inland	-	27,000,000.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	03	Enabling Environment	02	Regulation and Management of Cooperatives	002	Cooperatives Development		010082	Cooperatives Establishment and Management	227004	Fuel, Lubricants and Oils	-	100,700,000.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	03	Enabling Environment	02	Regulation and Management of Cooperatives	002	Cooperatives Development		100004	Cooperatives Awareness and Skills Development	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	115,593,000.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	03	Enabling Environment	02	Regulation and Management of Cooperatives	002	Cooperatives Development		100004	Cooperatives Awareness and Skills Development	221002	Workshops, Meetings and Seminars	-	16,000,000.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	03	Enabling Environment	02	Regulation and Management of Cooperatives	002	Cooperatives Development		100004	Cooperatives Awareness and Skills Development	221011	Printing, Stationery, Photocopying and Binding	-	11,300,000.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	03	Enabling Environment	02	Regulation and Management of Cooperatives	002	Cooperatives Development		100004	Cooperatives Awareness and Skills Development	227001	Travel inland	-	20,000,000.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	03	Enabling Environment	02	Regulation and Management of Cooperatives	002	Cooperatives Development		100004	Cooperatives Awareness and Skills Development	227004	Fuel, Lubricants and Oils	-	21,624,203.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	001	Finance and Administration		000005	Human Resource - Salary	211101	General Staff Salaries	-	638,194,124.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	001	Finance and Administration		000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	100,000,000.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	001	Finance and Administration		000005	Human Resource Management	212102	Medical Insurance (Employee)	-	78,000,000.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	001	Finance and Administration		000005	Human Resource Management	212103	Incapacity Benefits (Employee)	-	11,818,588.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	001	Finance and Administration		000005	Human Resource Management	221002	Workshops, Meetings and Seminars	-	394,767,648.00	-	-	-
015	Ministry of Trade, Industry and	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	001	Finance and Administration		000005	Human Resource Management	221003	Staff Training	-	80,000,000.00	-	-	-
015	Ministry of

015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	003	Policy and Planning			000023	Inspection and Monitoring	221009	Welfare and Entertainment	-	40,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	003	Policy and Planning			000023	Inspection and Monitoring	223511	Printing, Stationery, Photocopying and Binding	-	100,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	003	Policy and Planning			000023	Inspection and Monitoring	221012	Small Office Equipment	-	50,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	003	Policy and Planning			000023	Inspection and Monitoring	221020	Litigation and related expenses	-	200,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	003	Policy and Planning			000023	Inspection and Monitoring	225101	Consultancy Services	-	60,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	003	Policy and Planning			000023	Inspection and Monitoring	227001	Travel inland	-	300,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	003	Policy and Planning			000023	Inspection and Monitoring	227002	Travel abroad	-	300,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	003	Policy and Planning			000023	Inspection and Monitoring	227004	Fuel, Lubricants and Oils	-	80,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	003	Policy and Planning			000023	Inspection and Monitoring	228002	Maintenance-Transport Equipment	-	100,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	003	Policy and Planning			000023	Inspection and Monitoring	262101	Contributions to International Organisations-Current	-	470,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	001	Finance and Administration			000001	Audit and Risk Management	211101	General Staff Salaries	24,859,000.00	-	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	001	Finance and Administration			000001	Audit and Risk Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	15,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	001	Finance and Administration			000001	Audit and Risk Management	221002	Workshops, Meetings and Seminars	-	20,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	001	Finance and Administration			000001	Audit and Risk Management	221008	Information and Communication Technology Supplies.	-	10,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	001	Finance and Administration			000001	Audit and Risk Management	221009	Welfare and Entertainment	-	12,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	001	Finance and Administration			000001	Audit and Risk Management	223511	Printing, Stationery, Photocopying and Binding	-	3,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	001	Finance and Administration			000001	Audit and Risk Management	227001	Travel inland	-	60,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	001	Finance and Administration			000001	Audit and Risk Management	227002	Travel abroad	-	30,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	001	Finance and Administration			000001	Audit and Risk Management	227004	Fuel, Lubricants and Oils	-	13,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	001	Finance and Administration			000001	Audit and Risk Management	228002	Maintenance-Transport Equipment	-	15,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	001	Finance and Administration			000006	Planning and Budgeting services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	60,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	001	Finance and Administration			000006	Planning and Budgeting services	221002	Workshops, Meetings and Seminars	-	200,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	001	Finance and Administration			000006	Planning and Budgeting services	221003	Staff Training	-	40,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	001	Finance and Administration			000006	Planning and Budgeting services	221009	Welfare and Entertainment	-	12,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	001	Finance and Administration			000006	Planning and Budgeting services	223511	Printing, Stationery, Photocopying and Binding	-	200,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	001	Finance and Administration			000006	Planning and Budgeting services	225101	Consultancy Services	-	300,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	001	Finance and Administration			000006	Planning and Budgeting services	225202	Environment Impact Assessment for Capital Works	-	148,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	001	Finance and Administration			000006	Planning and Budgeting services	225203	Appraisal and Feasibility Studies for Capital Works	-	200,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	001	Finance and Administration			000006	Planning and Budgeting services	227001	Travel inland	-	200,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	001	Finance and Administration			000006	Planning and Budgeting services	227002	Travel abroad	-	160,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services	001	Finance and Administration			000006	Planning and Budgeting services	262101	Contributions to International Organisations-Current	-	880,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	01	Trade Development	002	Internal Trade			000039	Policies, Regulations and Standards	221001	Advertising and Public Relations	-	618,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	01	Trade Development	002	Internal Trade			000039	Policies, Regulations and Standards	221002	Workshops, Meetings and Seminars	-	617,407,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	01	Trade Development	002	Internal Trade			000039	Policies, Regulations and Standards	221009	Welfare and Entertainment	-	340,400,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	01	Trade Development	002	Internal Trade			000039	Policies, Regulations and Standards	223511	Printing, Stationery, Photocopying and Binding	-	260,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	01	Trade Development	002	Internal Trade			000039	Policies, Regulations and Standards	224011	Research Expenses	-	118,674,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	01	Trade Development	002	Internal Trade			000039	Policies, Regulations and Standards	225101	Consultancy Services	-	700,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	01	Trade Development	002	Internal Trade			000039	Policies, Regulations and Standards	227001	Travel inland	-	1,370,719,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	02	Regulation and Management of Cooperatives	002	Cooperatives Development			100008	Uganda Cooperative Alliance	252101	Subsidies-private enterprises-To Private Enterprises	-	3,000,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services			1689	Retooling of Ministry of Trade and Industry	000015	Monitoring and Evaluation	225101	Consultancy Services	-	-	-	300,000,000.00	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services			1689	Retooling of Ministry of Trade and Industry	000015	Monitoring and Evaluation	225203	Appraisal and Feasibility Studies for Capital Works	-	-	-	400,000,000.00	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services			1689	Retooling of Ministry of Trade and Industry	000015	Monitoring and Evaluation	225204	Monitoring and Supervision of capital work	-	-	-	188,000,000.00	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services			1689	Retooling of Ministry of Trade and Industry	000015	Monitoring and Evaluation	227001	Travel inland	-	-	-	80,000,000.00	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services			1689	Retooling of Ministry of Trade and Industry	000015	Monitoring and Evaluation	227002	Travel abroad	-	-	-	80,000,000.00	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services			1689	Retooling of Ministry of Trade and Industry	000015	Monitoring and Evaluation	227004	Fuel, Lubricants and Oils	-	-	-	28,000,000.00	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services			1689	Retooling of Ministry of Trade and Industry	000015	Monitoring and Evaluation	282301	Transfers to Government Institutions	-	-	-	9,584,000,000.00	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services			1689	Retooling of Ministry of Trade and Industry	000044	Statistical services	221002	Workshops, Meetings and Seminars	-	-	-	100,000,000.00	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services			1689	Retooling of Ministry of Trade and Industry	000044	Statistical services	225101	Consultancy Services	-	-	-	220,000,000.00	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services			1689	Retooling of Ministry of Trade and Industry	000044	Statistical services	227001	Travel inland	-	-	-	80,000,000.00	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services			1689	Retooling of Ministry of Trade and Industry	000044	Statistical services	227004	Fuel, Lubricants and Oils	-	-	-	40,000,000.00	-	-
015	Ministry of Trade, Industry an	04	Manufacturing	03	Enabling Environment	03	Policy, Planning and Support Services			1689	Retooling of Ministry of Trade and Industry	000044	Statistical services	228002	Maintenance-Transport Equipment	-	-	-	60,000,000.00	-	-
015	Ministry of Trade, Industry an	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Trade Development	001	External Trade			000039	Policies, Regulations and Standards	211101	General Staff Salaries	185,000,000.00	-	-	-	-	-
015	Ministry of Trade, Industry an	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Trade Development	001	External Trade			000039	Policies, Regulations and Standards	227004	Fuel, Lubricants and Oils	-	25,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Trade Development	001	External Trade			000080	Economic Integration and Market Access	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	48,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Trade Development	001	External Trade			000080	Economic Integration and Market Access	227002	Travel abroad	-	322,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Trade Development	001	External Trade			190036	Trade Development	211101	General Staff Salaries	13,981,000.00	-	-	-	-	-
015	Ministry of Trade, Industry an	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Trade Development	001	External Trade			190036	Trade Development	223511	Printing, Stationery, Photocopying and Binding	-	79,000.00	-	-	-	-
015	Ministry of Trade, Industry an	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Trade Development	001	External Trade			190036	Trade Development	227001	Travel inland	-	61,500,000.00	-	-	-	-
015	Ministry of Trade, Industry an	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Trade Development	002	Internal Trade			000015	Monitoring and Evaluation	211101	General Staff Salaries	216,019,000.00	-	-	-	-	-
015	Ministry of Trade, Industry an	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Trade Development	002	Internal Trade			000015	Monitoring and Evaluation	221002	Workshops, Meetings and Seminars	-	14,650,000.00	-	-	-	-
015	Ministry of Trade, Industry an	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Trade Development	002	Internal Trade			000015	Monitoring and Evaluation	223511	Printing, Stationery, Photocopying and Binding	-	1,500,000.00	-	-	-	-
015	Ministry of Trade, Industry an	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Trade Development	002	Internal Trade			000015	Monitoring and Evaluation	227001	Travel inland	-	93,517,000.00	-	-	-	-
015	Ministry of Trade, Industry an	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Trade Development	002	Internal Trade			190032	Product and Services Market Research	221002	Workshops, Meetings and Seminars	-	19,800,000.00	-	-	-	-
015	Ministry of Trade, Industry an	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Trade Development	002	Internal Trade			190032	Product and Services Market Research	227001	Travel inland	-	12,700,000.00	-	-	-	-
015	Ministry of Trade, Industry an	07	Private Sector Development	02	Strengthening Private Sector Institutional and	05	MSME Development	001	Business Development and Quality Assurance			000039	Policies, Regulations and Standards	211101	General Staff Salaries	433,781,000.00	-	-	-	-	-
015	Ministry of Trade, Industry an	07	Private Sector Development	02	Strengthening Private Sector Institutional and	05	MSME Development	001	Business Development and Quality Assurance			000039	Policies, Regulations and Standards	223511	Printing, Stationery, Photocopying and Binding	-	4,749,980.00	-	-	-	-
015	Ministry of Trade, Industry an	07	Private Sector Development	02	Strengthening Private Sector Institutional and	05	MSME Development	001	Business Development and Quality Assurance			190034	Business Development Services (SDP)	227001	Travel inland	-	25,119,700.00	-	-	-	-
015	Ministry of Trade, Industry an	07	Private Sector Development	02	Strengthening Private Sector Institutional and	05	MSME Development	001	Business Development and Quality Assurance			190035	Product Development	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	49,800,000.00	-	-	-	-
015	Ministry of Trade, Industry an	07	Private Sector Development	02	Strengthening Private Sector Institutional and	05	MSME Development	001	Business Development and Quality Assurance			190035	Product Development	221001	Advertising and Public Relations	-	10,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	07	Private Sector Development	02	Strengthening Private Sector Institutional and	05	MSME Development	001	Business Development and Quality Assurance			190035	Product Development	221002	Workshops, Meetings and Seminars	-	82,700,000.00	-	-	-	-
015	Ministry of Trade, Industry an	07	Private Sector Development	02	Strengthening Private Sector Institutional and	05	MSME Development	001	Business Development and Quality Assurance			190035	Product Development	221009	Welfare and Entertainment	-	8,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	07	Private Sector Development	02	Strengthening Private Sector Institutional and	05	MSME Development	001	Business Development and Quality Assurance			190038	Enterprise Training and Advisory Services	221002	Workshops, Meetings and Seminars	-	52,500,000.00	-	-	-	-
015	Ministry of Trade, Industry an	07	Private Sector Development	02	Strengthening Private Sector Institutional and	05	MSME Development	001	Business Development and Quality Assurance			190038	Enterprise Training and Advisory Services	227001	Travel inland	-	32,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	07	Private Sector Development	02	Strengthening Private Sector Institutional and	05	MSME Development	001	Business Development and Quality Assurance			190039	MSMEs Information Services	221002	Workshops, Meetings and Seminars	-	10,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	07	Private Sector Development	02	Strengthening Private Sector Institutional and	05	MSME Development	001	Business Development and Quality Assurance			190039	MSMEs Information Services	227001	Travel inland	-	8,196,320.00	-	-	-	-
015	Ministry of Trade, Industry an	07	Private Sector Development	02	Strengthening Private Sector Institutional and	05	MSME Development	005	Processing and Marketing			190034	Business Development Services (SDP)	221009	Welfare and Entertainment	-	1,100,000.00	-	-	-	-
015	Ministry of Trade, Industry an	07	Private Sector Development	02	Strengthening Private Sector Institutional and	05	MSME Development	005	Processing and Marketing			190034	Business Development Services (SDP)	227004	Fuel, Lubricants and Oils	-	54,900,000.00	-	-	-	-
015	Ministry of Trade, Industry an	07	Private Sector Development	02	Strengthening Private Sector Institutional and	05	MSME Development	005	Processing and Marketing			190035	Product Development	221002	Workshops, Meetings and Seminars	-	129,192,135.00	-	-	-	-
015	Ministry of Trade, Industry an	07	Private Sector Development	02	Strengthening Private Sector Institutional and	05	MSME Development	005	Processing and Marketing			190039	MSMEs Information Services	221002	Workshops, Meetings and Seminars	-	91,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	07	Private Sector Development	02	Strengthening Private Sector Institutional and	05	MSME Development	005	Processing and Marketing			190039	MSMEs Information Services	221009	Welfare and Entertainment	-	9,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	07	Private Sector Development	02	Strengthening Private Sector Institutional and	05	MSME Development	005	Processing and Marketing			190039	MSMEs Information Services	223511	Printing, Stationery, Photocopying and Binding	-	4,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	07	Private Sector Development	02	Strengthening Private Sector Institutional and	05	MSME Development	005	Processing and Marketing			190039	MSMEs Information Services	227001	Travel inland	-	20,700,000.00	-	-	-	-
015	Ministry of Trade, Industry an	07	Private Sector Development	02	Strengthening Private Sector Institutional and	05	MSME Development	005	Processing and Marketing			190001	Private Sector Development Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	75,500,000.00	-	-	-	-
015	Ministry of Trade, Industry an	07	Private Sector Development	02	Strengthening Private Sector Institutional and	05	MSME Development	005	Processing and Marketing			000039	Policies, Regulations and Standards	211101	General Staff Salaries	210,260,196.00	-	-	-	-	-
015	Ministry of Trade, Industry an	07	Private Sector Development	02	Strengthening Private Sector Institutional and	05	MSME Development	005	Processing and Marketing			000039	Policies, Regulations and Standards	211103	Contract Staff Salaries	89,676,204.00	-	-	-	-	-
015	Ministry of Trade, Industry an	17	Regional Balanced Development	01	Production and productivity	02	Regulation and Management of Cooperatives	002	Cooperatives Development			510001	Regional Development Planning	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	74,145,000.00	-	-	-	-
015	Ministry of Trade, Industry an	17	Regional Balanced Development	01	Production and productivity	02	Regulation and Management of Cooperatives	002	Cooperatives Development			510001	Regional Development Planning	221002	Workshops, Meetings and Seminars	-	3,000,000.00	-	-	-	-
015	Ministry of Trade, Industry an	17	Regional Balanced Development	01	Production and productivity	02	Regulation and Management of Cooperatives	002	Cooperatives Development			510001	Regional Development Planning	221011	Printing, Stationery, Photocopying and Binding	-	1,935,000.00	-	-	-	-
015	Ministry of Trade, Industry an	17	Regional Balanced Development	01	Production and productivity	02	Regulation and Management of Cooperatives	002	Cooperatives Development			510001	Regional Development Planning	227004	Fuel, Lubricants and Oils	-	19,920,000.00	-	-	-	-
016	Ministry of Works and Transpo	09	Interested Transport Infrastructure And Service	01	Transport Regulation	05	Multimodal Transport Regulation	001	Maritime Administration			260016	Compliance to Regional and International Maritime Conventions	227017	Membership dues and Subscription fees.	-	50,000,000.00	-	-	-	-
016	Ministry of Works and Transpo	09	Interested Transport Infrastructure And Service	01	Transport Regulation	05	Multimodal Transport Regulation	001	Maritime Administration			260017	Inland Water Transport Safety	211101	General Staff Salaries	573,000,000.00	-	-	-	-	-
016	Ministry of Works and Transpo	09	Interested Transport Infrastructure And Service	01	Transport Regulation	05	Multimodal Transport Regulation	001	Maritime Administration			260017	Inland Water Transport Safety	221009	Welfare and Entertainment	-	5,000,000.00	-	-	-	-
016	Ministry of Works and Transpo	09	Interested Transport Infrastructure And Service	01	Transport Regulation	05	Multimodal Transport Regulation	001	Maritime Administration			260017	Inland Water Transport Safety	223511	Printing, Stationery, Photocopying and Binding	-	5,000,000.00	-	-	-	-
016	Ministry of Works and Transpo	09	Interested Transport Infrastructure And Service	01	Transport Regulation	05	Multimodal Transport Regulation	001	Maritime Administration			260017	Inland Water Transport Safety	225101	Consultancy Services	-	100,000,000.00	-	-	-	-
016	Ministry of Works and Transpo	09	Interested Transport Infrastructure And Service	01	Transport Regulation	05	Multimodal Transport Regulation	001	Maritime Administration			260017	Inland Water Transport Safety	225202	Environment Impact Assessment for Capital Works	-	45,000,000.00	-	-	-	-
016	Ministry of Works and Transpo	09	Interested Transport Infrastructure And Service	01	Transport Regulation	05	Multimodal Transport Regulation	001	Maritime Administration			260017	Inland Water Transport Safety	225204	Monitoring and Supervision of capital work	-	110,000,000.00	-	-	-	-
016	Ministry of Works and Transpo	09	Interested Transport Infrastructure And Service	01	Transport Regulation	05	Multimodal Transport Regulation	001	Maritime Administration			260017	Inland Water Transport Safety	227001	Travel inland	-	120,000,000.00	-	-	-	-
016	Ministry of Works and Transpo	09	Interested Transport Infrastructure And Service	01	Transport Regulation	05	Multimodal Transport Regulation	001	Maritime Administration			260017	Inland Water Transport Safety	227004	Fuel, Lubricants and Oils	-	65,000,000.00	-	-	-	-
016	Ministry of Works and Transpo	09	Interested Transport Infrastructure And Service	01	Transport Regulation	05	Multimodal Transport Regulation	002	Transport Regulation and Safety			000039	Policies, Regulations and Standards	211101	General Staff Salaries	5,930,212,272.00	-	-	-	-	-
016	Ministry of Works and Transpo	09	Interested Transport Infrastructure And Service	01	Transport Regulation	05	Multimodal Transport Regulation	002	Transport Regulation and Safety			000039	Policies, Regulations and Standards	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	100,000,000.00	-	-	-	-
016	Ministry of Works and Transpo	09	Interested Transport Infrastructure And Service	01	Transport Regulation	05	Multimodal Transport Regulation	002	Transport Regulation and Safety			000039	Policies, Regulations and Standards	221009	Welfare and Entertainment	-	40,000,000.00	-	-	-	-
016	Ministry of Works and Transpo	09	Interested Transport Infrastructure And Service	01	Transport Regulation	05	Multimodal Transport Regulation	002	Transport Regulation and Safety			000039	Policies, Regulations and Standards	223511	Printing, Stationery, Photocopying and Binding	-	40,000,000.00	-	-	-	-
016	Ministry of Works and Transpo	09	Interested Transport Infrastructure And Service	01	Transport Regulation	05	Multimodal Transport Regulation	002	Transport Regulation and Safety			000039	Policies, Regulations and Standards	222001	Information and Communication Technology Services.	-	680,000,000.00	-	-	-	-
016	Ministry of Works and Transpo	09	Interested Transport Infrastructure And Service	01	Transport Regulation	05	Multimodal Transport Regulation	002	Transport Regulation and Safety			000039	Policies, Regulations and Standards	225101	Consultancy Services	-	800,000,000.00	-	-	-	-
016	Ministry of Works and Transpo	09	Interested Transport Infrastructure And Service	01	Transport Regulation	05	Multimodal Transport Regulation	002	Transport Regulation and Safety			000039	Policies, Regulations and Standards	225201	Consultancy Services-Capital	-	1,200,000,000.00	-	-	-	-
016	Ministry of Works and Transpo	09	Interested Transport Infrastructure And Service	01	Transport Regulation	05	Multimodal Transport Regulation	002	Transport Regulation and Safety			000039	Policies, Regulations and Standards	225204	Monitoring and Supervision of capital work	-	160,000,000.00	-	-	-	-
016	Ministry of Works and Transpo	09	Interested Transport Infrastructure And Service	01	Transport Regulation	05	Multimodal Transport Regulation	002	Transport Regulation and Safety			000039	Policies, Regulations and Standards	227001	Travel inland	-	300,000,000.00	-	-	-	-
016	Ministry of Works and Transpo	09	Interested Transport Infrastructure And Service	01	Transport Regulation	05	Multimodal Transport Regulation	002	Transport Regulation and Safety			000039	Policies, Regulations and Standards	227004	Fuel, Lubricants and Oils	-	120,000,000.00	-	-	-	-
016	Ministry of Works and Transpo	09	Interested Transport Infrastructure And Service	01	Transport Regulation	05	Multimodal Transport Regulation	002	Transport Regulation and Safety			000039	Policies, Regulations and Standards	228002	Maintenance-Transport Equipment	-	60,000,000.00	-	-	-	-
016	Ministry of Works and Transpo	09	Interested Transport Infrastructure And Service	01	Transport Regulation	05	Multimodal Transport Regulation	002	Transport Regulation and Safety			260018	Motor Vehicle Registration	211101	General Staff Salaries	600,000,000.00	-	-	-	-	-
016	Ministry of Works and Transpo	09	Interested Transport Infrastructure And Service	01	Transport Regulation	05	Multimodal Transport Regulation	002	Transport Regulation and Safety			260018	Motor Vehicle Registration	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	80,000,000.00	-	-	-	-
016	Ministry of Works and Transpo	09	Interested Transport Infrastructure And Service	01	Transport Regulation	05	Multimodal Transport Regulation	002	Transport Regulation and Safety			260018	Motor Vehicle Registration	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-	-
016	Ministry of Works and Transpo	09	Interested Transport Infrastructure And Service	01	Transport Regulation	05	Multimodal Transport Regulation	002	Transport Regulation and Safety			260018	Motor Vehicle Registration	223511	Printing, Stationery, Photocopying and Binding	-	100,000,000.00	-	-	-	-
016	Ministry of Works and Transpo	09	Interested Transport Infrastructure And Service	01	Transport Regulation	05	Multimodal Transport Regulation	002	Transport Regulation and Safety			260018	Motor Vehicle Registration	222001	Information and Communication Technology Services.	-	500,000,000.00	-	-	-	-
016	Ministry of Works and Transpo	09	Interested Transport Infrastructure And Service	01	Transport Regulation	05	Multimodal Transport Regulation	002	Transport Regulation and Safety			260018	Motor Vehicle Registration	223001	Property Management Expenses.	-	100,000,000.00	-	-	-	-
016	Ministry of Works and Transpo	09	Interested Transport Infrastructure And Service	01	Transport Regulation	05	Multimodal Transport Regulation	002	Transport Regulation and Safety			260018	Motor Vehicle Registration	225201	Consultancy Services-Capital	-	440,000,000.00	-	-	-	-
016	Ministry of Works and Transpo	09	Interested Transport Infrastructure And Service	01	Transport Regulation	05	Multimodal Transport Regulation	002	Transport Regulation and Safety			260018	Motor Vehicle Registration	225204	Monitoring and Supervision of capital work	-	500,000,000.00	-	-	-	-
016	Ministry of Works and Transpo	09	Interested Transport Infrastructure And Service	01	Transport Regulation	05	Multimodal Transport Regulation	002	Transport Regulation and Safety			260018	Motor Vehicle Registration	227001	Travel inland	-	70,000,000.00	-	-	-	-
016	Ministry of Works and Transpo	09	Interested Transport Infrastructure And Service	01	Transport Regulation	05	Multimodal Transport Regulation	002	Transport Regulation and Safety			260018	Motor Vehicle Registration	227004	Fuel, Lubricants and Oils	-	20,000,000.00	-	-	-	-
016	Ministry of Works and Transpo	09	Interested Transport Infrastructure And Service	01	Transport Regulation	05	Multimodal Transport Regulation	002	Transport Regulation and Safety			260018	Motor Vehicle Registration	228002	Maintenance-Transport Equipment	-	20,000,000.00	-	-	-

016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000007	Procurement and Disposal Services	221011	Printing, Stationery, Photocopying and Binding	-	15,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000007	Procurement and Disposal Services	221016	Systems Recurrent costs	-	50,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000007	Procurement and Disposal Services	225204	Monitoring and Supervision of capital work	-	100,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000007	Procurement and Disposal Services	227001	Travel inland	-	50,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000007	Procurement and Disposal Services	228002	Maintenance-Transport Equipment	-	50,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000011	Communication and Public Relations	221001	Advertising and Public Relations	-	15,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000011	Communication and Public Relations	221007	Books, Periodicals & Newspapers	-	30,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000011	Communication and Public Relations	221008	Information and Communication Technology Supplies.	-	100,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000011	Communication and Public Relations	221009	Welfare and Entertainment	-	50,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000011	Communication and Public Relations	221012	Small Office Equipment	-	50,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000011	Communication and Public Relations	225204	Monitoring and Supervision of capital work	-	40,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000011	Communication and Public Relations	227001	Travel inland	-	10,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000011	Communication and Public Relations	227004	Fuel, Lubricants and Oils	-	20,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000011	Communication and Public Relations	228002	Maintenance-Transport Equipment	-	10,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services	211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	80,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services	211107	Boards, Committees and Council Allowances	-	10,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services	212102	Medical expenses (Employees)	-	10,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services	212103	Incapacity Benefits (Employees)	-	30,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services	221002	Workshops, Meetings and Seminars	-	50,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services	221007	Books, Periodicals & Newspapers	-	10,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	70,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services	221009	Welfare and Entertainment	-	90,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	150,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services	221012	Small Office Equipment	-	80,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services	221016	Systems Recurrent costs	-	500,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services	222001	Information and Communication Technology Services.	-	100,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services	223001	Property Management Expenses	-	300,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services	223005	Electricity	-	288,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services	223006	Water	-	100,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services	224010	Protective Gear	-	30,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services	225204	Monitoring and Supervision of capital work	-	300,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services	227001	Travel inland	-	60,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	80,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	100,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000040	Inventory Management	211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	15,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000040	Inventory Management	212103	Incapacity Benefits (Employees)	-	10,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000040	Inventory Management	221008	Information and Communication Technology Supplies.	-	10,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000040	Inventory Management	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000040	Inventory Management	221011	Printing, Stationery, Photocopying and Binding	-	17,500,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000040	Inventory Management	221012	Small Office Equipment	-	10,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000040	Inventory Management	223001	Property Management Expenses	-	10,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000040	Inventory Management	224010	Protective Gear	-	12,500,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000040	Inventory Management	225204	Monitoring and Supervision of capital work	-	50,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000040	Inventory Management	227004	Fuel, Lubricants and Oils	-	10,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000040	Inventory Management	228002	Maintenance-Transport Equipment	-	20,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		000014	Administrative and Support Services	211101	General Staff Salaries	384,000,000.00	-	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	80,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		000014	Administrative and Support Services	221001	Advertising and Public Relations	-	40,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		000014	Administrative and Support Services	221003	Staff Training	-	50,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	100,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		000014	Administrative and Support Services	221009	Welfare and Entertainment	-	30,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	40,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		000014	Administrative and Support Services	225204	Monitoring and Supervision of capital work	-	80,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		000014	Administrative and Support Services	227001	Travel inland	-	100,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	60,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	60,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		000014	Administrative and Support Services	273102	Incapacity, death benefits and funeral expenses	-	20,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		000022	Research and Development	211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	50,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		000022	Research and Development	225204	Monitoring and Supervision of capital work	-	100,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		000022	Research and Development	227001	Travel inland	-	100,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		000022	Research and Development	227004	Fuel, Lubricants and Oils	-	20,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		260013	Infrastructure Planning	211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	180,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		260013	Infrastructure Planning	221002	Workshops, Meetings and Seminars	-	140,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		260013	Infrastructure Planning	221003	Staff Training	-	50,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		260013	Infrastructure Planning	221011	Printing, Stationery, Photocopying and Binding	-	250,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		260013	Infrastructure Planning	221001	Consultancy Services	-	250,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		260013	Infrastructure Planning	225204	Monitoring and Supervision of capital work	-	60,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		260013	Infrastructure Planning	227001	Travel inland	-	60,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		260013	Infrastructure Planning	227004	Fuel, Lubricants and Oils	-	60,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		000039	Policies, Regulations and Standards	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	100,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		000039	Policies, Regulations and Standards	221002	Workshops, Meetings and Seminars	-	200,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		000039	Policies, Regulations and Standards	221011	Printing, Stationery, Photocopying and Binding	-	100,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		000039	Policies, Regulations and Standards	221001	Consultancy Services	-	400,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		000039	Policies, Regulations and Standards	227001	Travel inland	-	100,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		000039	Policies, Regulations and Standards	227004	Fuel, Lubricants and Oils	-	60,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		000027	Programme Working Group Secretariat Services	211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	370,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		000027	Programme Working Group Secretariat Services	221001	Advertising and Public Relations	-	50,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		000027	Programme Working Group Secretariat Services	221002	Workshops, Meetings and Seminars	-	320,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		000027	Programme Working Group Secretariat Services	221011	Printing, Stationery, Photocopying and Binding	-	50,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		000027	Programme Working Group Secretariat Services	221016	Systems Recurrent costs	-	82,629,831.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		000027	Programme Working Group Secretariat Services	221101	Consultancy Services	-	540,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		000027	Programme Working Group Secretariat Services	227001	Travel inland	-	100,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	002	Policy and Planning		000027	Programme Working Group Secretariat Services	227004	Fuel, Lubricants and Oils	-	150,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000008	Records Management	211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	30,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000008	Records Management	221016	Systems Recurrent costs	-	100,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000008	Records Management	222002	Postage and Courier	-	30,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services	001	Finance and Administration		000008	Records Management	227001	Travel inland	-	40,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services			1617	Retooling of Ministry of Works and Transport	000003	Facilities and Equipment Management	221001	Consultancy Services-Capital	-	-	600,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services			1617	Retooling of Ministry of Works and Transport	000003	Facilities and Equipment Management	312221	Light ICT hardware - Acquisition	-	-	350,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services			1617	Retooling of Ministry of Works and Transport	000003	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	-	40,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services			1617	Retooling of Ministry of Works and Transport	000022	Research and Development	221011	Printing, Stationery, Photocopying and Binding	-	-	80,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services			1617	Retooling of Ministry of Works and Transport	000022	Research and Development	221012	Small Office Equipment	-	-	10,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services			1617	Retooling of Ministry of Works and Transport	000022	Research and Development	221001	Consultancy Services	-	-	600,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services			1617	Retooling of Ministry of Works and Transport	000022	Research and Development	225204	Monitoring and Supervision of capital work	-	-	420,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services			1617	Retooling of Ministry of Works and Transport	000022	Research and Development	227001	Travel inland	-	-	100,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	02	Land Use and Transport Planning	04	Policy, Planning and Support Services			1097	New Standard Gauge Railway Line	260012	Transport Infrastructure Corridor	342111	Land - Acquisition	-	-	60,000,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	Construction Standards and Quality Assurance	001	Construction Standards and Quality Manaaem		000022	Research and Development	211101	General Staff Salaries	225,396,284.00	-	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	Construction Standards and Quality Assurance	001	Construction Standards and Quality Manaaem		000022	Research and Development	221002	Workshops, Meetings and Seminars	-	20,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	Construction Standards and Quality Assurance	001	Construction Standards and Quality Manaaem		000022	Research and Development	227001	Travel inland	-	20,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	Construction Standards and Quality Assurance	001	Construction Standards and Quality Manaaem		260003	Feasibility and Detailed engineering studies	211101	General Staff Salaries	500,000,000.00	-	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	Construction Standards and Quality Assurance	001	Construction Standards and Quality Manaaem		260003	Feasibility and Detailed engineering studies	221002	Workshops, Meetings and Seminars	-	20,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	Construction Standards and Quality Assurance	001	Construction Standards and Quality Manaaem		260003	Feasibility and Detailed engineering studies	221101	Consultancy Services	-	140,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	Construction Standards and Quality Assurance	001	Construction Standards and Quality Manaaem		260003	Feasibility and Detailed engineering studies	227001	Travel inland	-	20,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	03	Mechanical Equipment, Plant and Ferry Services	001	Mechanical Engineering Services		260014	Road Equipment and Fleet Management Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	20,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	03	Mechanical Equipment, Plant and Ferry Services	001	Mechanical Engineering Services		260014	Road Equipment and Fleet Management Services	212102	Medical expenses (Employees)	-	10,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	03	Mechanical Equipment, Plant and Ferry Services	001	Mechanical Engineering Services		260014	Road Equipment and Fleet Management Services	221001	Advertising and Public Relations	-	10,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	03	Mechanical Equipment, Plant and Ferry Services	001	Mechanical Engineering Services		260014	Road Equipment and Fleet Management Services	221002	Workshops, Meetings and Seminars	-	10,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	03	Mechanical Equipment, Plant and Ferry Services	001	Mechanical Engineering Services		260014	Road Equipment and Fleet Management Services	221003	Staff Training	-	630,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	03	Mechanical Equipment, Plant and Ferry Services	001	Mechanical Engineering Services		260014	Road Equipment and Fleet Management Services	221008	Information and Communication Technology Supplies.	-	20,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	03	Mechanical Equipment, Plant and Ferry Services	001	Mechanical Engineering Services		260014	Road Equipment and Fleet Management Services	221009	Welfare and Entertainment	-	30,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	03	Mechanical Equipment, Plant and Ferry Services	001	Mechanical Engineering Services		260014	Road Equipment and Fleet Management Services	221010	Special Meals and Drinks	-	30,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	03	Mechanical Equipment, Plant and Ferry Services	001	Mechanical Engineering Services		260014	Road Equipment and Fleet Management Services	221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	03	Mechanical Equipment, Plant and Ferry Services	001	Mechanical Engineering Services		260014	Road Equipment and Fleet Management Services	221012	Small Office Equipment	-	10,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport

016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1489	Development of Kabaale Airport	000017	Infrastructure Development and Management	225201	Consultancy Services-Capital	-	-	-	500,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1489	Development of Kabaale Airport	000017	Infrastructure Development and Management	225304	Monitoring and Supervision of capital work	-	-	-	3,400,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1489	Development of Kabaale Airport	000017	Infrastructure Development and Management	227001	Travel inland	-	-	-	200,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1489	Development of Kabaale Airport	000017	Infrastructure Development and Management	227004	Fuel, Lubricants and Oils	-	-	-	200,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1489	Development of Kabaale Airport	000017	Infrastructure Development and Management	228002	Maintenance-Transport Equipment	-	-	-	100,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1284	Development of new Kampala Port in Bukasa	000017	Infrastructure Development and Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	-	100,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1284	Development of new Kampala Port in Bukasa	000017	Infrastructure Development and Management	225204	Monitoring and Supervision of capital work	-	-	-	900,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1284	Development of new Kampala Port in Bukasa	260013	Transport Infrastructure Corridor	342111	Land - Acquisition	-	-	-	500,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1097	New Standard Gauge Railway Line	260003	Feasibility and Detailed engineering studies	225201	Consultancy Services-Capital	-	-	-	515,160,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1097	New Standard Gauge Railway Line	260003	Feasibility and Detailed engineering studies	225202	Environment Impact Assessment for Capital Works	-	-	-	1,003,320,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1097	New Standard Gauge Railway Line	260003	Feasibility and Detailed engineering studies	225203	Appraisal and Feasibility Studies for Capital Works	-	-	-	1,822,720,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1097	New Standard Gauge Railway Line	260003	Feasibility and Detailed engineering studies	225304	Monitoring and Supervision of capital work	-	-	-	344,800,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1097	New Standard Gauge Railway Line	000017	Infrastructure Development and Management	211102	Contract Staff Salaries	-	-	-	9,103,760,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1097	New Standard Gauge Railway Line	000017	Infrastructure Development and Management	211104	Employee Gratuity	-	-	-	1,242,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1097	New Standard Gauge Railway Line	000017	Infrastructure Development and Management	212101	Social Security Contributions	-	-	-	840,030,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1097	New Standard Gauge Railway Line	000017	Infrastructure Development and Management	212102	Medical expenses (Employees)	-	-	-	705,540,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1097	New Standard Gauge Railway Line	000017	Infrastructure Development and Management	221003	Staff Training	-	-	-	22,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1097	New Standard Gauge Railway Line	000017	Infrastructure Development and Management	221007	Books, Periodicals & Newspapers	-	-	-	6,624,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1097	New Standard Gauge Railway Line	000017	Infrastructure Development and Management	221008	Information and Communication Technology Supplies.	-	-	-	101,030,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1097	New Standard Gauge Railway Line	000017	Infrastructure Development and Management	221016	Welfare and Entertainment	-	-	-	373,020,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1097	New Standard Gauge Railway Line	000017	Infrastructure Development and Management	221011	Printing, Stationery, Photocopying and Binding	-	-	-	81,286,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1097	New Standard Gauge Railway Line	000017	Infrastructure Development and Management	221017	Membership dues and Subscription fees.	-	-	-	70,190,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1097	New Standard Gauge Railway Line	000017	Infrastructure Development and Management	223001	Property Management Expenses	-	-	-	48,100,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1097	New Standard Gauge Railway Line	000017	Infrastructure Development and Management	223003	Rent-Produced Assets to other private entities	-	-	-	916,860,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1097	New Standard Gauge Railway Line	000017	Infrastructure Development and Management	223004	Guard and Security services	-	-	-	211,020,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1097	New Standard Gauge Railway Line	000017	Infrastructure Development and Management	223005	Electricity	-	-	-	21,380,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1097	New Standard Gauge Railway Line	000017	Infrastructure Development and Management	225204	Monitoring and Supervision of capital work	-	-	-	81,260,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1097	New Standard Gauge Railway Line	000017	Infrastructure Development and Management	227001	Travel inland	-	-	-	183,500,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1097	New Standard Gauge Railway Line	000017	Infrastructure Development and Management	227002	Travel abroad	-	-	-	130,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1097	New Standard Gauge Railway Line	000017	Infrastructure Development and Management	227004	Fuel, Lubricants and Oils	-	-	-	588,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1097	New Standard Gauge Railway Line	000017	Infrastructure Development and Management	228002	Maintenance-Transport Equipment	-	-	-	558,200,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1097	New Standard Gauge Railway Line	000017	Infrastructure Development and Management	312221	Light ICT hardware - Acquisition	-	-	-	60,800,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1097	New Standard Gauge Railway Line	000017	Infrastructure Development and Management	313131	Railwayc and subways - Improvement	-	-	-	-	2,206,590,000,000.00
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1659	Rehabilitation of the Tororo, Gulu railway line	260012	Transport Infrastructure Corridor	211102	Contract Staff Salaries	-	-	-	300,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1659	Rehabilitation of the Tororo, Gulu railway line	260012	Transport Infrastructure Corridor	212101	Social Security Contributions	-	-	-	30,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1659	Rehabilitation of the Tororo, Gulu railway line	260012	Transport Infrastructure Corridor	221011	Printing, Stationery, Photocopying and Binding	-	-	-	70,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1659	Rehabilitation of the Tororo, Gulu railway line	260012	Transport Infrastructure Corridor	225204	Monitoring and Supervision of capital work	-	-	-	2,500,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1659	Rehabilitation of the Tororo, Gulu railway line	260012	Transport Infrastructure Corridor	227001	Travel inland	-	-	-	100,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1659	Rehabilitation of the Tororo, Gulu railway line	260012	Transport Infrastructure Corridor	227004	Fuel, Lubricants and Oils	-	-	-	100,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1659	Rehabilitation of the Tororo, Gulu railway line	260012	Transport Infrastructure Corridor	228002	Maintenance-Transport Equipment	-	-	-	100,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1659	Rehabilitation of the Tororo, Gulu railway line	260012	Transport Infrastructure Corridor	263402	Transfer to Other Government Units	-	-	-	42,000,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1659	Rehabilitation of the Tororo, Gulu railway line	260012	Transport Infrastructure Corridor	342111	Land - Acquisition	-	-	-	800,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1563	URC Capacity Building Project	260012	Transport Infrastructure Corridor	223004	Guard and Security services	-	-	-	341,600,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1563	URC Capacity Building Project	260012	Transport Infrastructure Corridor	313149	Other Land improvements - Improvement	-	-	-	4,960,999,746.00	8,651,645,148.00
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1563	URC Capacity Building Project	260022	Railway Services	221004	Recruitment Expenses	-	-	-	48,800,000.00	571,374,624.00
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1563	URC Capacity Building Project	260022	Railway Services	225101	Consultancy Services	-	-	-	154,800,050.00	9,695,943,849.00
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1563	URC Capacity Building Project	260022	Railway Services	225201	Consultancy Services-Capital	-	-	-	-	3,459,792,896.00
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1563	URC Capacity Building Project	260022	Railway Services	225304	Monitoring and Supervision of capital work	-	-	-	482,366,368.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1563	URC Capacity Building Project	260022	Railway Services	312139	Other Structures - Acquisition	-	-	-	-	412,352,820.00
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1563	URC Capacity Building Project	260022	Railway Services	312239	Other Transport equipment - Acquisition	-	-	-	-	25,895,025,664.00
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1563	URC Capacity Building Project	260022	Railway Services	312221	Light ICT hardware - Acquisition	-	-	-	-	450,000,000.00
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1563	URC Capacity Building Project	260022	Railway Services	312231	Office Equipment - Acquisition	-	-	-	-	352,879,500.00
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1563	URC Capacity Building Project	260022	Railway Services	312423	Computer Software - Acquisition	-	-	-	-	2,189,562,142.00
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1563	URC Capacity Building Project	260022	Railway Services	313131	Railwayc and subways - Improvement	-	-	-	600,000,000.00	26,348,663,747.00
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1563	URC Capacity Building Project	260022	Railway Services	313139	Other Structures - Improvement	-	-	-	-	1,893,695,000.00
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1563	URC Capacity Building Project	260022	Railway Services	313149	Other Land improvements - Improvement	-	-	-	500,000,000.00	4,887,094,810.00
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1563	URC Capacity Building Project	260022	Railway Services	313213	Water Vessels - Improvement	-	-	-	-	3,787,230,000.00
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1563	URC Capacity Building Project	260022	Railway Services	313239	Other Transport equipment - Improvement	-	-	-	409,433,836.00	4,936,123,000.00
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	06	Rail, Air and Inland Water Transport		1563	URC Capacity Building Project	260022	Railway Services	312299	Other Machinery and Equipment - Acquisition	-	-	-	-	5,499,497,510.00
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	03	District, Urban and Community Access Roads	001	Roads and Bridges				260022	Research and Development	282363	Transfers to Government Institutions	-	3,800,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Transport Asset Management	02	District, Urban and Community Access Roads	001	Roads and Bridges				260002	District, Urban and Community Access Road Maintenance	211101	General Staff Salaries	3,330,768,302.00	-	-	-	-
016	Ministry of Works and Transp	09	Transport Asset Management	02	District, Urban and Community Access Roads	001	Roads and Bridges				260002	District, Urban and Community Access Road Maintenance	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	300,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Transport Asset Management	02	District, Urban and Community Access Roads	001	Roads and Bridges				260002	District, Urban and Community Access Road Maintenance	221001	Advertising and Public Relations	-	20,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Transport Asset Management	02	District, Urban and Community Access Roads	001	Roads and Bridges				260002	District, Urban and Community Access Road Maintenance	221002	Workshops, Meetings and Seminars	-	100,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Transport Asset Management	02	District, Urban and Community Access Roads	001	Roads and Bridges				260002	District, Urban and Community Access Road Maintenance	221010	Special Meals and Drinks	-	30,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Transport Asset Management	02	District, Urban and Community Access Roads	001	Roads and Bridges				260002	District, Urban and Community Access Road Maintenance	221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Transport Asset Management	02	District, Urban and Community Access Roads	001	Roads and Bridges				260002	District, Urban and Community Access Road Maintenance	223005	Electricity	-	20,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Transport Asset Management	02	District, Urban and Community Access Roads	001	Roads and Bridges				260002	District, Urban and Community Access Road Maintenance	223006	Water	-	20,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Transport Asset Management	02	District, Urban and Community Access Roads	001	Roads and Bridges				260002	District, Urban and Community Access Road Maintenance	225204	Monitoring and Supervision of capital work	-	300,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Transport Asset Management	02	District, Urban and Community Access Roads	001	Roads and Bridges				260002	District, Urban and Community Access Road Maintenance	227001	Travel inland	-	200,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Transport Asset Management	02	District, Urban and Community Access Roads	001	Roads and Bridges				260002	District, Urban and Community Access Road Maintenance	227004	Fuel, Lubricants and Oils	-	300,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Transport Asset Management	02	District, Urban and Community Access Roads	001	Roads and Bridges				260002	District, Urban and Community Access Road Maintenance	228002	Maintenance-Buildings and Structures	-	1,010,000,000.00	-	-	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	02	District, Urban and Community Access Roads		1564	Community Roads Improvement Project	260003	Feasibility and Detailed engineering studies	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	-	200,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	02	District, Urban and Community Access Roads		1564	Community Roads Improvement Project	260003	Feasibility and Detailed engineering studies	212102	Medical expenses (Employees)	-	-	-	30,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	02	District, Urban and Community Access Roads		1564	Community Roads Improvement Project	260003	Feasibility and Detailed engineering studies	221001	Advertising and Public Relations	-	-	-	20,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	02	District, Urban and Community Access Roads		1564	Community Roads Improvement Project	260003	Feasibility and Detailed engineering studies	221002	Workshops, Meetings and Seminars	-	-	-	60,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	02	District, Urban and Community Access Roads		1564	Community Roads Improvement Project	260003	Feasibility and Detailed engineering studies	221003	Staff Training	-	-	-	30,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	02	District, Urban and Community Access Roads		1564	Community Roads Improvement Project	260003	Feasibility and Detailed engineering studies	221008	Information and Communication Technology Supplies.	-	-	-	100,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	02	District, Urban and Community Access Roads		1564	Community Roads Improvement Project	260003	Feasibility and Detailed engineering studies	221010	Special Meals and Drinks	-	-	-	10,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	02	District, Urban and Community Access Roads		1564	Community Roads Improvement Project	260003	Feasibility and Detailed engineering studies	221011	Printing, Stationery, Photocopying and Binding	-	-	-	50,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	02	District, Urban and Community Access Roads		1564	Community Roads Improvement Project	260003	Feasibility and Detailed engineering studies	221017	Membership dues and Subscription fees.	-	-	-	20,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	02	District, Urban and Community Access Roads		1564	Community Roads Improvement Project	260003	Feasibility and Detailed engineering studies	225201	Consultancy Services-Capital	-	-	-	300,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	02	District, Urban and Community Access Roads		1564	Community Roads Improvement Project	260003	Feasibility and Detailed engineering studies	225203	Appraisal and Feasibility Studies for Capital Works	-	-	-	300,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	02	District, Urban and Community Access Roads		1564	Community Roads Improvement Project	260003	Feasibility and Detailed engineering studies	225304	Monitoring and Supervision of capital work	-	-	-	400,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	02	District, Urban and Community Access Roads		1564	Community Roads Improvement Project	260003	Feasibility and Detailed engineering studies	227004	Fuel, Lubricants and Oils	-	-	-	300,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	02	District, Urban and Community Access Roads		1564	Community Roads Improvement Project	260003	Feasibility and Detailed engineering studies	228002	Maintenance-Transport Equipment	-	-	-	100,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	02	District, Urban and Community Access Roads		1564	Community Roads Improvement Project	260003	Feasibility and Detailed engineering studies	312229	Other ICT Equipment - Acquisition	-	-	-	80,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	02	District, Urban and Community Access Roads		1564	Community Roads Improvement Project	260003	Feasibility and Detailed engineering studies	312235	Furniture and Fittings - Acquisition	-	-	-	50,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	02	District, Urban and Community Access Roads		1564	Community Roads Improvement Project	260007	Road construction and upgrade	225201	Consultancy Services-Capital	-	-	-	600,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	02	District, Urban and Community Access Roads		1564	Community Roads Improvement Project	260007	Road construction and upgrade	225202	Environment Impact Assessment for Capital Works	-	-	-	200,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	02	District, Urban and Community Access Roads		1564	Community Roads Improvement Project	260007	Road construction and upgrade	225203	Appraisal and Feasibility Studies for Capital Works	-	-	-	400,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	02	District, Urban and Community Access Roads		1564	Community Roads Improvement Project	260007	Road construction and upgrade	225304	Monitoring and Supervision of capital work	-	-	-	600,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	02	District, Urban and Community Access Roads		1564	Community Roads Improvement Project	260007	Road construction and upgrade	227004	Fuel, Lubricants and Oils	-	-	-	500,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	02	District, Urban and Community Access Roads		1564	Community Roads Improvement Project	260007	Road construction and upgrade	228002	Maintenance-Buildings and Structures	-	-	-	1,000,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	02	District, Urban and Community Access Roads		1564	Community Roads Improvement Project	260007	Road construction and upgrade	312131	Roads and Bridges - Acquisition	-	-	-	34,650,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	02	District, Urban and Community Access Roads		1705	Rehabilitation and Upgrading of Urban Roads Project	260002	District, Urban and Community Access Road Maintenance	211102	Contract Staff Salaries	-	-	-	470,640,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	02	District, Urban and Community Access Roads		1705	Rehabilitation and Upgrading of Urban Roads Project	260002	District, Urban and Community Access Road Maintenance	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	-	50,087,200.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	02	District, Urban and Community Access Roads		1705	Rehabilitation and Upgrading of Urban Roads Project	260002	District, Urban and Community Access Road Maintenance	212101	Social Security Contributions	-	-	-	47,064,800.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	02	District, Urban and Community Access Roads		1705	Rehabilitation and Upgrading of Urban Roads Project	260002	District, Urban and Community Access Road Maintenance	221001	Advertising and Public Relations	-	-	-	18,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	02	District, Urban and Community Access Roads		1705	Rehabilitation and Upgrading of Urban Roads Project	260002	District, Urban and Community Access Road Maintenance	221003	Staff Training	-	-	-	20,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	02	District, Urban and Community Access Roads		1705	Rehabilitation and Upgrading of Urban Roads Project	260002	District, Urban and Community Access Road Maintenance	221012	Small Office Equipment	-	-	-	25,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	02	District, Urban and Community Access Roads		1705	Rehabilitation and Upgrading of Urban Roads Project	260002	District, Urban and Community Access Road Maintenance	225204	Monitoring and Supervision of capital work	-	-	-	240,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	02	District, Urban and Community Access Roads		1705	Rehabilitation and Upgrading of Urban Roads Project	260002	District, Urban and Community Access Road Maintenance	227004	Fuel, Lubricants and Oils	-	-	-	25,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	02	District, Urban and Community Access Roads		1705	Rehabilitation and Upgrading of Urban Roads Project	260002	District, Urban and Community Access Road Maintenance	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	-	-	20,200,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	02	District, Urban and Community Access Roads		1705	Rehabilitation and Upgrading of Urban Roads Project	260002	District, Urban and Community Access Road Maintenance	312131	Roads and Bridges - Acquisition	-	-	-	9,099,271,594.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	02	District, Urban and Community Access Roads		1705	Rehabilitation and Upgrading of Urban Roads Project	260002	District, Urban and Community Access Road Maintenance	342111	Land - Acquisition	-	-	-	804,728,606.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	02	District, Urban and Community Access Roads		1705	Rehabilitation and Upgrading of Urban Roads Project	260003	Feasibility and Detailed engineering studies	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	-	180,000,000.00	-
016	Ministry of Works and Transp	09	Interrated Transport Infrastructure And Service	04

016	Ministry of Works and Transp	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Construction Standards and Quality Assurance	002	Public Structures	000024	Compliance and Enforcement Services	223006	Water	-	5,000,000.00	-	-	-	-
016	Ministry of Works and Transp	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Construction Standards and Quality Assurance	002	Public Structures	000024	Compliance and Enforcement Services	225101	Consultancy Services	-	102,049,993.50	-	-	-	-
016	Ministry of Works and Transp	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Construction Standards and Quality Assurance	002	Public Structures	000024	Compliance and Enforcement Services	227001	Travel inland	-	10,000,000.00	-	-	-	-
016	Ministry of Works and Transp	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Construction Standards and Quality Assurance	002	Public Structures	000024	Compliance and Enforcement Services	227002	Travel abroad	-	2,000,000.00	-	-	-	-
016	Ministry of Works and Transp	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Construction Standards and Quality Assurance	002	Public Structures	000024	Compliance and Enforcement Services	227004	Fuel, Lubricants and Oils	-	8,875,000.00	-	-	-	-
016	Ministry of Works and Transp	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Construction Standards and Quality Assurance	002	Public Structures	000024	Compliance and Enforcement Services	228001	Maintenance-Buildings and Structures	-	22,000,000.00	-	-	-	-
016	Ministry of Works and Transp	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Construction Standards and Quality Assurance	002	Public Structures	000024	Compliance and Enforcement Services	228002	Maintenance-Transport Equipment	-	9,075,006.50	-	-	-	-
016	Ministry of Works and Transp	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Construction Standards and Quality Assurance	002	Public Structures	000024	Compliance and Enforcement Services	263402	Transfer to Other Government Units	-	200,000,000.00	-	-	-	-
016	Ministry of Works and Transp	10	Sustainable Urbanisation And Housing	02	Housing Development	01	Construction Standards and Quality Assurance	002	Public Structures	000024	Compliance and Enforcement Services	273102	Incapacity, death benefits and funeral expenses	-	1,000,000.00	-	-	-	-
016	Ministry of Works and Transp	17	Regional Balanced Development	02	Infrastructure Development	02	District, Urban and Community Access Roads	001	Roads and Bridges	000017	Infrastructure Development and Management	221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-	-
016	Ministry of Works and Transp	17	Regional Balanced Development	02	Infrastructure Development	02	District, Urban and Community Access Roads	001	Roads and Bridges	000017	Infrastructure Development and Management	225204	Monitoring and Supervision of capital work	-	70,000,000.00	-	-	-	-
016	Ministry of Works and Transp	17	Regional Balanced Development	02	Infrastructure Development	02	District, Urban and Community Access Roads	001	Roads and Bridges	000017	Infrastructure Development and Management	227002	Travel abroad	-	50,000,000.00	-	-	-	-
016	Ministry of Works and Transp	17	Regional Balanced Development	02	Infrastructure Development	02	District, Urban and Community Access Roads	001	Roads and Bridges	000017	Infrastructure Development and Management	227004	Fuel, Lubricants and Oils	-	10,000,000.00	-	-	-	-
016	Ministry of Works and Transp	17	Regional Balanced Development	02	Infrastructure Development	02	District, Urban and Community Access Roads	001	Roads and Bridges	000017	Infrastructure Development and Management	228001	Maintenance-Buildings and Structures	-	246,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	001	Geological Survey Department	060003	Mineral exploration and development	211101	General Staff Salaries	2,819,612,000.00	-	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	001	Geological Survey Department	060003	Mineral exploration and development	211102	Contract Staff Salaries	400,000,000.00	-	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	001	Geological Survey Department	060003	Mineral exploration and development	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	279,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	001	Geological Survey Department	060003	Mineral exploration and development	212101	Social Security Contributions	-	40,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	001	Geological Survey Department	060003	Mineral exploration and development	221001	Advertising and Public Relations	-	40,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	001	Geological Survey Department	060003	Mineral exploration and development	221006	Workshops, Meetings and Seminars	-	20,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	001	Geological Survey Department	060003	Mineral exploration and development	221007	Books, Periodicals & Newspapers	-	14,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	001	Geological Survey Department	060003	Mineral exploration and development	221008	Information and Communication Technology Supplies.	-	160,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	001	Geological Survey Department	060003	Mineral exploration and development	221009	Welfare and Entertainment	-	40,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	001	Geological Survey Department	060003	Mineral exploration and development	221010	Special Meals and Drinks	-	40,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	001	Geological Survey Department	060003	Mineral exploration and development	221011	Printing, Stationery, Photocopying and Binding	-	100,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	001	Geological Survey Department	060003	Mineral exploration and development	221012	Small Office Equipment	-	40,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	001	Geological Survey Department	060003	Mineral exploration and development	222002	Postage and Courier	-	20,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	001	Geological Survey Department	060003	Mineral exploration and development	225101	Consultancy Services	-	185,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	001	Geological Survey Department	060003	Mineral exploration and development	227001	Travel inland	-	700,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	001	Geological Survey Department	060003	Mineral exploration and development	227004	Fuel, Lubricants and Oils	-	500,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	001	Geological Survey Department	060003	Mineral exploration and development	228002	Maintenance-Transport Equipment	-	200,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	001	Geological Survey Department	060003	Mineral exploration and development	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	188,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	001	Geological Survey Department	060003	Mineral exploration and development	262101	Contributions to International Organisations-Current	-	100,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	001	Geological Survey Department	060003	Mineral exploration and development	273102	Incapacity, death benefits and funeral expenses	-	34,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	001	Geological Survey Department	060004	Mineral Laboratories and Research	211101	Staff Training	-	60,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	001	Geological Survey Department	060004	Mineral Laboratories and Research	221008	Information and Communication Technology Supplies.	-	50,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	001	Geological Survey Department	060004	Mineral Laboratories and Research	221009	Guard and Security services	-	30,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	001	Geological Survey Department	060004	Mineral Laboratories and Research	224005	Laboratory supplies and services	-	540,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	001	Geological Survey Department	060004	Mineral Laboratories and Research	224010	Protective Gear	-	30,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	001	Geological Survey Department	060004	Mineral Laboratories and Research	225101	Consultancy Services	-	110,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	001	Geological Survey Department	060004	Mineral Laboratories and Research	226001	Insurances	-	80,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	001	Geological Survey Department	060004	Mineral Laboratories and Research	227001	Travel inland	-	40,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	001	Geological Survey Department	060004	Mineral Laboratories and Research	228002	Maintenance-Transport Equipment	-	260,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	002	Geothermal Survey Resources Department	060001	Geothermal Resource exploration	211101	General Staff Salaries	1,098,618,000.00	-	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	002	Geothermal Survey Resources Department	060001	Geothermal Resource exploration	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	366,726,200.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	002	Geothermal Survey Resources Department	060001	Geothermal Resource exploration	212101	Social Security Contributions	-	3,273,800.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	002	Geothermal Survey Resources Department	060001	Geothermal Resource exploration	221001	Advertising and Public Relations	-	10,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	002	Geothermal Survey Resources Department	060001	Geothermal Resource exploration	221002	Workshops, Meetings and Seminars	-	100,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	002	Geothermal Survey Resources Department	060001	Geothermal Resource exploration	221003	Staff Training	-	150,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	002	Geothermal Survey Resources Department	060001	Geothermal Resource exploration	221008	Information and Communication Technology Supplies.	-	60,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	002	Geothermal Survey Resources Department	060001	Geothermal Resource exploration	221009	Welfare and Entertainment	-	10,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	002	Geothermal Survey Resources Department	060001	Geothermal Resource exploration	221010	Special Meals and Drinks	-	30,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	002	Geothermal Survey Resources Department	060001	Geothermal Resource exploration	221011	Printing, Stationery, Photocopying and Binding	-	60,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	002	Geothermal Survey Resources Department	060001	Geothermal Resource exploration	221017	Membership dues and Subscription fees.	-	5,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	002	Geothermal Survey Resources Department	060001	Geothermal Resource exploration	222002	Postage and Courier	-	20,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	002	Geothermal Survey Resources Department	060001	Geothermal Resource exploration	223004	Guard and Security services	-	10,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	002	Geothermal Survey Resources Department	060001	Geothermal Resource exploration	223005	Electricity	-	240,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	002	Geothermal Survey Resources Department	060001	Geothermal Resource exploration	224005	Laboratory supplies and services	-	200,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	002	Geothermal Survey Resources Department	060001	Geothermal Resource exploration	224010	Protective Gear	-	30,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	002	Geothermal Survey Resources Department	060001	Geothermal Resource exploration	225101	Consultancy Services	-	80,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	002	Geothermal Survey Resources Department	060001	Geothermal Resource exploration	225301	Consultancy Services-Capital	-	1,150,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	002	Geothermal Survey Resources Department	060001	Geothermal Resource exploration	225302	Environment Impact Assessment for Capital Works	-	250,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	002	Geothermal Survey Resources Department	060001	Geothermal Resource exploration	227001	Travel inland	-	500,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	002	Geothermal Survey Resources Department	060001	Geothermal Resource exploration	227002	Travel abroad	-	200,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	002	Geothermal Survey Resources Department	060001	Geothermal Resource exploration	227004	Fuel, Lubricants and Oils	-	300,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	002	Geothermal Survey Resources Department	060001	Geothermal Resource exploration	228002	Maintenance-Transport Equipment	-	100,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	002	Geothermal Survey Resources Department	060001	Geothermal Resource exploration	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	100,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	002	Geothermal Survey Resources Department	060001	Geothermal Resource exploration	273102	Incapacity, death benefits and funeral expenses	-	25,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	003	Mines Department	060006	Mining Management	211101	General Staff Salaries	1,181,970,000.00	-	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	003	Mines Department	060006	Mining Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	80,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	003	Mines Department	060006	Mining Management	221001	Advertising and Public Relations	-	25,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	003	Mines Department	060006	Mining Management	221002	Workshops, Meetings and Seminars	-	200,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	003	Mines Department	060006	Mining Management	221003	Staff Training	-	40,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	003	Mines Department	060006	Mining Management	221007	Books, Periodicals & Newspapers	-	20,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	003	Mines Department	060006	Mining Management	221008	Information and Communication Technology Supplies.	-	100,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	003	Mines Department	060006	Mining Management	221009	Welfare and Entertainment	-	15,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	003	Mines Department	060006	Mining Management	221010	Special Meals and Drinks	-	18,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	003	Mines Department	060006	Mining Management	221011	Printing, Stationery, Photocopying and Binding	-	35,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	003	Mines Department	060006	Mining Management	221012	Small Office Equipment	-	20,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	003	Mines Department	060006	Mining Management	221020	Litigation and related expenses	-	20,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	003	Mines Department	060006	Mining Management	222001	Information and Communication Technology Services.	-	50,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	003	Mines Department	060006	Mining Management	222002	Postage and Courier	-	10,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	003	Mines Department	060006	Mining Management	223004	Guard and Security services	-	150,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	003	Mines Department	060006	Mining Management	223005	Electricity	-	100,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	003	Mines Department	060006	Mining Management	223006	Water	-	100,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	003	Mines Department	060006	Mining Management	224004	Beddings, Clothing, Footwear and related Services	-	20,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	003	Mines Department	060006	Mining Management	224010	Protective Gear	-	47,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	003	Mines Department	060006	Mining Management	225101	Consultancy Services	-	300,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	003	Mines Department	060006	Mining Management	227001	Travel inland	-	700,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	003	Mines Department	060006	Mining Management	227004	Fuel, Lubricants and Oils	-	350,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	003	Mines Department	060006	Mining Management	228001	Maintenance-Buildings and Structures	-	150,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	003	Mines Department	060006	Mining Management	228002	Maintenance-Transport Equipment	-	200,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	003	Mines Department	060006	Mining Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	100,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	003	Mines Department	060006	Mining Management	262101	Contributions to International Organisations-Current	-	250,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	1773	Mineral Regulation Infrastructure Project	060006	Mining Management	211102	Contract Staff Salaries	-	-	2,000,000,000.00	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	1773	Mineral Regulation Infrastructure Project	060006	Mining Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	200,000,000.00	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	1773	Mineral Regulation Infrastructure Project	060006	Mining Management	221001	Advertising and Public Relations	-	-	100,000,000.00	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	1773	Mineral Regulation Infrastructure Project	060006	Mining Management	221002	Workshops, Meetings and Seminars	-	-	500,000,000.00	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	1773	Mineral Regulation Infrastructure Project	060006	Mining Management	221003	Staff Training	-	-	200,000,000.00	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	1773	Mineral Regulation Infrastructure Project	060006	Mining Management	221004	Recruitment Expenses	-	-	200,000,000.00	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	1773	Mineral Regulation Infrastructure Project	060006	Mining Management	221008	Information and Communication Technology Supplies.	-	-	300,000,000.00	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	1773	Mineral Regulation Infrastructure Project	060006	Mining Management	221009	Welfare and Entertainment	-	-	100,000,000.00	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	1773	Mineral Regulation Infrastructure Project	060006	Mining Management	221010	Special Meals and Drinks	-	-	50,000,000.00	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	1773	Mineral Regulation Infrastructure Project	060006	Mining Management	221011	Printing, Stationery, Photocopying and Binding	-	-	200,000,000.00	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	1773	Mineral Regulation Infrastructure Project	060006	Mining Management	223004	Guard and Security services	-	-	100,000,000.00	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	1773	Mineral Regulation Infrastructure Project	060006	Mining Management	224010	Protective Gear	-	-	100,000,000.00	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	1773	Mineral Regulation Infrastructure Project	060006	Mining Management	225201	Consultancy Services-Capital	-	-	2,000,000,000.00	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	1773	Mineral Regulation Infrastructure Project	060006	Mining Management	225203	Appraisal and Feasibility Studies for Capital Works	-	-	1,000,000,000.00	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	1773	Mineral Regulation Infrastructure Project	060006	Mining Management	225204	Monitoring and Supervision of capital work	-	-	200,000,000.00	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	1773	Mineral Regulation Infrastructure Project	060006	Mining Management	227001	Travel inland	-	-	500,000,000.00	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	1773	Mineral Regulation Infrastructure Project	060006	Mining Management	227002	Travel abroad	-	-	200,000,000.00	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	1773	Mineral Regulation Infrastructure Project	060006	Mining Management	227004	Fuel, Lubricants and Oils	-	-	500,000,000.00	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	1773	Mineral Regulation Infrastructure Project	060006	Mining Management	228002	Maintenance-Transport Equipment	-	-	400,000,000.00	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	1773	Mineral Regulation Infrastructure Project	060006	Mining Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	-	100,000,000.00	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	1773	Mineral Regulation Infrastructure Project	060006	Mining Management	312111	Non-Residential Buildings - Acquisition	-	-	50,000,000.00	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	1773	Mineral Regulation Infrastructure Project	060006	Mining Management	312112	Light Vehicles - Acquisition	-	-	1,500,000,000.00	-	-	-
017	Ministry of Energy and Mineral	02	Mineral Development	01	Mineral exploration, development and value a	01	Mineral Exploration, Development & Value Addition	1773	Mineral Regulation Infrastructure Project	060006	Mining Management	312211	Furni

017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	01	Upstream	04	Petroleum Exploration, Development, Production, Value # 002		Petroleum Exploration, Development and Pro		080003	Production and processing facilities development	222001	Information and Communication Technology Services.	-	120,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	01	Upstream	04	Petroleum Exploration, Development, Production, Value # 002		Petroleum Exploration, Development and Pro		080003	Production and processing facilities development	222002	Postage and Courier	-	20,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	01	Upstream	04	Petroleum Exploration, Development, Production, Value # 002		Petroleum Exploration, Development and Pro		080003	Production and processing facilities development	222004	Guard and Security services	-	50,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	01	Upstream	04	Petroleum Exploration, Development, Production, Value # 002		Petroleum Exploration, Development and Pro		080003	Production and processing facilities development	223005	Electricity	-	50,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	01	Upstream	04	Petroleum Exploration, Development, Production, Value # 002		Petroleum Exploration, Development and Pro		080003	Production and processing facilities development	223006	Water	-	30,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	01	Upstream	04	Petroleum Exploration, Development, Production, Value # 002		Petroleum Exploration, Development and Pro		080003	Production and processing facilities development	224005	Laboratory supplies and services	-	200,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	01	Upstream	04	Petroleum Exploration, Development, Production, Value # 002		Petroleum Exploration, Development and Pro		080003	Production and processing facilities development	224010	Protective Gear	-	150,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	01	Upstream	04	Petroleum Exploration, Development, Production, Value # 002		Petroleum Exploration, Development and Pro		080003	Production and processing facilities development	224011	Research Expenses	-	100,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	01	Upstream	04	Petroleum Exploration, Development, Production, Value # 002		Petroleum Exploration, Development and Pro		080003	Production and processing facilities development	227001	Travel inland	-	900,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	01	Upstream	04	Petroleum Exploration, Development, Production, Value # 002		Petroleum Exploration, Development and Pro		080003	Production and processing facilities development	227004	Fuel, Lubricants and Oils	-	200,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	01	Upstream	04	Petroleum Exploration, Development, Production, Value # 002		Petroleum Exploration, Development and Pro		080003	Production and processing facilities development	228002	Maintenance-Transport Equipment	-	150,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	01	Upstream	04	Petroleum Exploration, Development, Production, Value #	1611	Petroleum Exploration and Promotion of Frontier Basins		080001	Exploration and development	211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	1,150,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	01	Upstream	04	Petroleum Exploration, Development, Production, Value #	1611	Petroleum Exploration and Promotion of Frontier Basins		080001	Exploration and development	221001	Advertising and Public Relations	-	-	80,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	01	Upstream	04	Petroleum Exploration, Development, Production, Value #	1611	Petroleum Exploration and Promotion of Frontier Basins		080001	Exploration and development	221002	Workshops, Meetings and Seminars	-	-	300,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	01	Upstream	04	Petroleum Exploration, Development, Production, Value #	1611	Petroleum Exploration and Promotion of Frontier Basins		080001	Exploration and development	221007	Books, Periodicals & Newspapers	-	-	80,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	01	Upstream	04	Petroleum Exploration, Development, Production, Value #	1611	Petroleum Exploration and Promotion of Frontier Basins		080001	Exploration and development	221008	Information and Communication Technology Supplies.	-	-	1,400,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	01	Upstream	04	Petroleum Exploration, Development, Production, Value #	1611	Petroleum Exploration and Promotion of Frontier Basins		080001	Exploration and development	221011	Printing, Stationery, Photocopying and Binding	-	-	200,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	01	Upstream	04	Petroleum Exploration, Development, Production, Value #	1611	Petroleum Exploration and Promotion of Frontier Basins		080001	Exploration and development	222001	Information and Communication Technology Services.	-	-	150,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	01	Upstream	04	Petroleum Exploration, Development, Production, Value #	1611	Petroleum Exploration and Promotion of Frontier Basins		080001	Exploration and development	224010	Protective Gear	-	-	300,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	01	Upstream	04	Petroleum Exploration, Development, Production, Value #	1611	Petroleum Exploration and Promotion of Frontier Basins		080001	Exploration and development	224011	Research Expenses	-	-	300,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	01	Upstream	04	Petroleum Exploration, Development, Production, Value #	1611	Petroleum Exploration and Promotion of Frontier Basins		080001	Exploration and development	225101	Consultancy Services	-	-	140,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	01	Upstream	04	Petroleum Exploration, Development, Production, Value #	1611	Petroleum Exploration and Promotion of Frontier Basins		080001	Exploration and development	225202	Environment Impact Assessment for Capital Works	-	-	175,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	01	Upstream	04	Petroleum Exploration, Development, Production, Value #	1611	Petroleum Exploration and Promotion of Frontier Basins		080001	Exploration and development	225203	Appraisal and Feasibility Studies for Capital Works	-	-	100,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	01	Upstream	04	Petroleum Exploration, Development, Production, Value #	1611	Petroleum Exploration and Promotion of Frontier Basins		080001	Exploration and development	225204	Monitoring and Supervision of capital work	-	-	1,325,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	01	Upstream	04	Petroleum Exploration, Development, Production, Value #	1611	Petroleum Exploration and Promotion of Frontier Basins		080001	Exploration and development	227001	Travel inland	-	-	350,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	01	Upstream	04	Petroleum Exploration, Development, Production, Value #	1611	Petroleum Exploration and Promotion of Frontier Basins		080001	Exploration and development	227004	Fuel, Lubricants and Oils	-	-	300,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	01	Upstream	04	Petroleum Exploration, Development, Production, Value #	1611	Petroleum Exploration and Promotion of Frontier Basins		080001	Exploration and development	228001	Maintenance-Buildings and Structures	-	-	90,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	01	Upstream	04	Petroleum Exploration, Development, Production, Value #	1611	Petroleum Exploration and Promotion of Frontier Basins		080001	Exploration and development	228002	Maintenance-Transport Equipment	-	-	690,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	01	Upstream	04	Petroleum Exploration, Development, Production, Value #	1611	Petroleum Exploration and Promotion of Frontier Basins		080001	Exploration and development	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	-	650,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	01	Upstream	04	Petroleum Exploration, Development, Production, Value #	1611	Petroleum Exploration and Promotion of Frontier Basins		080001	Exploration and development	312212	Light Vehicles - Acquisition	-	-	500,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	01	Upstream	04	Petroleum Exploration, Development, Production, Value #	1611	Petroleum Exploration and Promotion of Frontier Basins		080001	Exploration and development	312213	Medical, Laboratory and Research & appliances - Acquisition	-	-	840,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	01	Upstream	04	Petroleum Exploration, Development, Production, Value #	1611	Petroleum Exploration and Promotion of Frontier Basins		080001	Exploration and development	312215	Furniture and Fittings - Acquisition	-	-	80,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	01	Upstream	04	Petroleum Exploration, Development, Production, Value #	1611	Petroleum Exploration and Promotion of Frontier Basins	560016	Data Management and Dissemination	211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	500,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	01	Upstream	04	Petroleum Exploration, Development, Production, Value #	1611	Petroleum Exploration and Promotion of Frontier Basins	560019	Data Management and Dissemination	225204	Monitoring and Supervision of capital work	-	-	500,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	01	Upstream	04	Petroleum Exploration, Development, Production, Value #	1611	Petroleum Exploration and Promotion of Frontier Basins	560019	Data Management and Dissemination	312121	Non-Residential Buildings - Acquisition	-	-	8,000,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value # 004	Midstream Petroleum Department		000039	Policies, Regulations and Standards	211101	General Staff Salaries	944,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value # 004	Midstream Petroleum Department		000039	Policies, Regulations and Standards	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	120,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value # 004	Midstream Petroleum Department		000039	Policies, Regulations and Standards	221001	Advertising and Public Relations	-	90,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value # 004	Midstream Petroleum Department		000039	Policies, Regulations and Standards	221002	Workshops, Meetings and Seminars	-	100,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value # 004	Midstream Petroleum Department		000039	Policies, Regulations and Standards	225204	Monitoring and Supervision of capital work	-	190,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value # 004	Midstream Petroleum Department		000039	Policies, Regulations and Standards	227001	Travel inland	-	200,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value # 004	Midstream Petroleum Department		000039	Policies, Regulations and Standards	227004	Fuel, Lubricants and Oils	-	60,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value # 004	Midstream Petroleum Department		000039	Policies, Regulations and Standards	228001	Maintenance-Buildings and Structures	-	180,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value # 004	Midstream Petroleum Department		000039	Policies, Regulations and Standards	228002	Maintenance-Transport Equipment	-	187,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value # 004	Midstream Petroleum Department		080003	Production and processing facilities development	211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	100,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value # 004	Midstream Petroleum Department		080003	Production and processing facilities development	221002	Workshops, Meetings and Seminars	-	100,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value # 004	Midstream Petroleum Department		080003	Production and processing facilities development	221008	Information and Communication Technology Supplies.	-	300,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value # 004	Midstream Petroleum Department		080003	Production and processing facilities development	221010	Special Meals and Drinks	-	40,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value # 004	Midstream Petroleum Department		080003	Production and processing facilities development	221011	Printing, Stationery, Photocopying and Binding	-	40,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value # 004	Midstream Petroleum Department		080003	Production and processing facilities development	227001	Travel inland	-	200,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value # 004	Midstream Petroleum Department		080003	Production and processing facilities development	227004	Fuel, Lubricants and Oils	-	150,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value # 004	Midstream Petroleum Department		080003	Production and processing facilities development	228002	Maintenance-Transport Equipment	-	70,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value # 004	Midstream Petroleum Department		080004	Petroleum Investment Promotion	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	100,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value # 004	Midstream Petroleum Department		080004	Petroleum Investment Promotion	221001	Advertising and Public Relations	-	100,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value # 004	Midstream Petroleum Department		080004	Petroleum Investment Promotion	221002	Workshops, Meetings and Seminars	-	200,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value # 004	Midstream Petroleum Department		080004	Petroleum Investment Promotion	221006	Welfare and Entertainment	-	220,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value # 004	Midstream Petroleum Department		080004	Petroleum Investment Promotion	223004	Guard and Security services	-	200,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value # 004	Midstream Petroleum Department		080004	Petroleum Investment Promotion	225204	Monitoring and Supervision of capital work	-	250,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value # 004	Midstream Petroleum Department		080004	Petroleum Investment Promotion	227002	Travel abroad	-	250,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value # 004	Midstream Petroleum Department		080004	Petroleum Investment Promotion	227004	Fuel, Lubricants and Oils	-	100,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value #	1793	Midstream Petroleum Infrastructure Development Project Phase II	080003	Production and processing facilities development	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	300,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value #	1793	Midstream Petroleum Infrastructure Development Project Phase II	080003	Production and processing facilities development	221002	Workshops, Meetings and Seminars	-	-	250,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value #	1793	Midstream Petroleum Infrastructure Development Project Phase II	080003	Production and processing facilities development	225101	Consultancy Services-Capital	-	-	1,000,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value #	1793	Midstream Petroleum Infrastructure Development Project Phase II	080003	Production and processing facilities development	225204	Monitoring and Supervision of capital work	-	-	1,000,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value #	1793	Midstream Petroleum Infrastructure Development Project Phase II	080003	Production and processing facilities development	227001	Travel inland	-	-	200,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value #	1793	Midstream Petroleum Infrastructure Development Project Phase II	080003	Production and processing facilities development	227002	Travel abroad	-	-	600,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value #	1793	Midstream Petroleum Infrastructure Development Project Phase II	080003	Production and processing facilities development	227004	Fuel, Lubricants and Oils	-	-	600,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value #	1793	Midstream Petroleum Infrastructure Development Project Phase II	080003	Production and processing facilities development	228002	Maintenance-Transport Equipment	-	-	700,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value #	1793	Midstream Petroleum Infrastructure Development Project Phase II	080003	Production and processing facilities development	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	-	50,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value #	1793	Midstream Petroleum Infrastructure Development Project Phase II	080003	Production and processing facilities development	312121	Non-Residential Buildings - Acquisition	-	-	5,000,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value #	1793	Midstream Petroleum Infrastructure Development Project Phase II	080003	Production and processing facilities development	312130	Other Structures - Acquisition	-	-	-	-	618,515,736,258.00
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value #	1793	Midstream Petroleum Infrastructure Development Project Phase II	080003	Production and processing facilities development	312221	Light ICT hardware - Acquisition	-	-	200,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value #	1793	Midstream Petroleum Infrastructure Development Project Phase II	080003	Production and processing facilities development	312251	Furniture and Fittings - Acquisition	-	-	200,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value #	1793	Midstream Petroleum Infrastructure Development Project Phase II	080003	Production and processing facilities development	342111	Land - Acquisition	-	-	30,000,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value #	1793	Midstream Petroleum Infrastructure Development Project Phase II	080003	Production and processing facilities development	312299	Other Machinery and Equipment- Acquisition	-	-	900,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value #	1793	Midstream Petroleum Infrastructure Development Project Phase II	080004	Petroleum Investment Promotion	221003	Staff Training	-	-	500,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value #	1793	Midstream Petroleum Infrastructure Development Project Phase II	080004	Petroleum Investment Promotion	225101	Consultancy Services-Capital	-	-	1,000,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value #	1793	Midstream Petroleum Infrastructure Development Project Phase II	080004	Petroleum Investment Promotion	225203	Appraisal and Feasibility Studies for Capital Works	-	-	3,000,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value #	1793	Midstream Petroleum Infrastructure Development Project Phase II	080004	Petroleum Investment Promotion	225204	Monitoring and Supervision of capital work	-	-	1,200,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value #	1793	Midstream Petroleum Infrastructure Development Project Phase II	080004	Petroleum Investment Promotion	227001	Travel inland	-	-	200,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value #	1793	Midstream Petroleum Infrastructure Development Project Phase II	080004	Petroleum Investment Promotion	227002	Travel abroad	-	-	1,000,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value #	1793	Midstream Petroleum Infrastructure Development Project Phase II	080004	Petroleum Investment Promotion	227004	Fuel, Lubricants and Oils	-	-	200,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value #	1793	Midstream Petroleum Infrastructure Development Project Phase II	080004	Petroleum Investment Promotion	228001	Maintenance-Buildings and Structures	-	-	200,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value #	1793	Midstream Petroleum Infrastructure Development Project Phase II	080004	Petroleum Investment Promotion	228002	Maintenance-Transport Equipment	-	-	200,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	02	Midstream	04	Petroleum Exploration, Development, Production, Value #	1793	Midstream Petroleum Infrastructure Development Project Phase II	080004	Petroleum Investment Promotion	312211	Light Vehicles - Acquisition	-	-	900,000,000.00	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	03	Downstream	04	Petroleum Exploration, Development, Production, Value # 001	Petroleum Supply (Downstream) Department		000017	Infrastructure Development and Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	24,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	03	Downstream	04	Petroleum Exploration, Development, Production, Value # 001	Petroleum Supply (Downstream) Department		000017	Infrastructure Development and Management	212102	Incapacity benefits (Employees)	-	10,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	03	Downstream	04	Petroleum Exploration, Development, Production, Value # 001	Petroleum Supply (Downstream) Department		000017	Infrastructure Development and Management	221002	Workshops, Meetings and Seminars	-	100,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	03	Downstream	04	Petroleum Exploration, Development, Production, Value # 001	Petroleum Supply (Downstream) Department		000017	Infrastructure Development and Management	221007	Books, Periodicals & Newspapers	-	6,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	03	Downstream	04	Petroleum Exploration, Development, Production, Value # 001	Petroleum Supply (Downstream) Department		000017	Infrastructure Development and Management	221008	Information and Communication Technology Supplies.	-	24,800,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	03	Downstream	04	Petroleum Exploration, Development, Production, Value # 001	Petroleum Supply (Downstream) Department		000017	Infrastructure Development and Management	221009	Welfare and Entertainment	-	280,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	03	Downstream	04	Petroleum Exploration, Development, Production, Value # 001	Petroleum Supply (Downstream) Department		000017	Infrastructure Development and Management	221011	Printing, Stationery, Photocopying and Binding	-	16,800,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	03	Downstream	04	Petroleum Exploration, Development, Production, Value # 001	Petroleum Supply (Downstream) Department		000017	Infrastructure Development and Management	221012	Small Office Equipment	-	28,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	03	Downstream	04	Petroleum Exploration, Development, Production, Value # 001	Petroleum Supply (Downstream) Department		000017	Infrastructure Development and Management	225101	Consultancy Services-Capital	-	225,200,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	03	Downstream	04	Petroleum Exploration, Development, Production, Value # 001	Petroleum Supply (Downstream) Department		000017	Infrastructure Development and Management	225204	Monitoring and Supervision of capital work	-	60,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	03	Downstream	04	Petroleum Exploration, Development, Production, Value # 001	Petroleum Supply (Downstream) Department		000017	Infrastructure Development and Management	227001	Travel inland	-	80,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	03	Downstream	04	Petroleum Exploration, Development, Production, Value # 001	Petroleum Supply (Downstream) Department		000017	Infrastructure Development and Management	227004	Fuel, Lubricants and Oils	-	81,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	03	Downstream	04	Petroleum Exploration, Development, Production, Value # 001	Petroleum Supply (Downstream) Department		000017	Infrastructure Development and Management	228002	Maintenance-Transport Equipment	-	24,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	03	Downstream	04	Petroleum Exploration, Development, Production, Value # 001	Petroleum Supply (Downstream) Department		000058	Stakeholder Management	211101	General Staff Salaries	794,535,000.00	-	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	03	Downstream	04	Petroleum Exploration, Development, Production, Value # 001	Petroleum Supply (Downstream) Department		000058	Stakeholder Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	512,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	03	Downstream	04	Petroleum Exploration, Development, Production, Value # 001	Petroleum Supply (Downstream) Department		000058	Stakeholder Management	212101	Incapacity benefits (Employees)	-	12,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	03	Downstream	04	Petroleum Exploration, Development, Production, Value # 001	Petroleum Supply (Downstream) Department		000058	Stakeholder Management	221001	Advertising and Public Relations	-	24,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	03	Downstream	04	Petroleum Exploration, Development, Production, Value # 001	Petroleum Supply (Downstream) Department		000058	Stakeholder Management	221002	Workshops, Meetings and Seminars	-	260,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	03	Downstream	04	Petroleum Exploration, Development, Production, Value # 001	Petroleum Supply (Downstream) Department		000058	Stakeholder Management	221007	Books, Periodicals & Newspapers	-	12,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	03	Downstream	04	Petroleum Exploration, Development, Production, Value # 001	Petroleum Supply (Downstream) Department		000058	Stakeholder Management	221008	Information and Communication Technology Supplies.	-	90,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	03	Downstream	04	Petroleum Exploration, Development, Production, Value # 001	Petroleum Supply (Downstream) Department		000058	Stakeholder Management	221009	Welfare and Entertainment	-	560,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	03	Downstream	04	Petroleum Exploration, Development, Production, Value # 001	Petroleum Supply (Downstream) Department		000058	Stakeholder Management	221011	Printing, Stationery, Photocopying and Binding	-	16,240,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	03	Downstream	04	Petroleum Exploration, Development, Production, Value # 001	Petroleum Supply (Downstream) Department		000058	Stakeholder Management	221012	Small Office Equipment	-	35,000,000.00	-	-	-
017	Ministry of Energy and Mineral	03	Sustainable Petroleum Development	03	Downstream	04	Petroleum Exploration, Development, Production, Value # 001	Petroleum Supply (Downstream) Department		000058	Stakeholder Management	222001	Postage and Courier	-	12,000,000.00	-	-	-
017

017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000004	Finance and Accounting	221009	Welfare and Entertainment	-	40,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000004	Finance and Accounting	221011	Printing, Stationery, Photocopying and Binding	-	50,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000004	Finance and Accounting	221016	Systems Recurrent costs	-	140,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000004	Finance and Accounting	221017	Membership dues and Subscription fees.	-	98,518,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000004	Finance and Accounting	227001	Travel inland	-	101,262,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000004	Finance and Accounting	227004	Fuel, Lubricants and Oils	-	80,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000004	Finance and Accounting	228002	Maintenance-Transport Equipment	-	29,024,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000005	Human Resource Management	211101	General Staff Salaries	2,797,783,052.00	-	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	200,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000005	Human Resource Management	212102	Medical expenses (Employees)	-	100,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000005	Human Resource Management	221002	Workshops, Meetings and Seminars	-	250,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000005	Human Resource Management	221004	Recruitment Expenses	-	100,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000005	Human Resource Management	221005	Official Ceremonies and State Functions	-	130,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000005	Human Resource Management	221009	Welfare and Entertainment	-	200,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000005	Human Resource Management	221011	Printing, Stationery, Photocopying and Binding	-	24,613,206.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000005	Human Resource Management	221016	Systems Recurrent costs	-	200,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000005	Human Resource Management	221017	Membership dues and Subscription fees.	-	66,098,040.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000005	Human Resource Management	227001	Travel inland	-	281,796,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000005	Human Resource Management	227004	Fuel, Lubricants and Oils	-	98,272,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000005	Human Resource Management	273101	Pensions	-	2,947,601,015.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000005	Human Resource Management	273105	Gratuity	-	1,367,761,738.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000007	Procurement and Disposal Services	211101	General Staff Salaries	-	52,175,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000007	Procurement and Disposal Services	221001	Advertising and Public Relations	-	12,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000007	Procurement and Disposal Services	221009	Welfare and Entertainment	-	67,582,800.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000007	Procurement and Disposal Services	221011	Printing, Stationery, Photocopying and Binding	-	62,751,600.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000007	Procurement and Disposal Services	227001	Travel inland	-	78,632,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000007	Procurement and Disposal Services	227004	Fuel, Lubricants and Oils	-	69,033,600.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000007	Procurement and Disposal Services	228002	Maintenance-Transport Equipment	-	20,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000008	Records Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	100,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000008	Records Management	221002	Workshops, Meetings and Seminars	-	57,900,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000008	Records Management	221008	Information and Communication Technology Supplies.	-	57,800,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000008	Records Management	221009	Welfare and Entertainment	-	39,200,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000008	Records Management	221011	Printing, Stationery, Photocopying and Binding	-	25,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000008	Records Management	222002	Postage and Courier	-	60,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000008	Records Management	227001	Travel inland	-	100,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000008	Records Management	227004	Fuel, Lubricants and Oils	-	60,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000011	Communication and Public Relations	221001	Advertising and Public Relations	-	200,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000011	Communication and Public Relations	221002	Workshops, Meetings and Seminars	-	115,900,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000011	Communication and Public Relations	221005	Official Ceremonies and State Functions	-	75,024,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000011	Communication and Public Relations	221009	Welfare and Entertainment	-	26,676,800.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000011	Communication and Public Relations	221011	Printing, Stationery, Photocopying and Binding	-	27,616,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000011	Communication and Public Relations	227001	Travel inland	-	194,256,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000011	Communication and Public Relations	227004	Fuel, Lubricants and Oils	-	41,027,200.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000011	Communication and Public Relations	228002	Maintenance-Transport Equipment	-	20,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000019	ICT Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	50,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000019	ICT Services	221008	Information and Communication Technology Supplies.	-	100,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000019	ICT Services	221009	Welfare and Entertainment	-	30,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000019	ICT Services	221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000019	ICT Services	222003	Information and Communication Technology Services.	-	70,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000019	ICT Services	227001	Travel inland	-	10,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000019	ICT Services	227004	Fuel, Lubricants and Oils	-	30,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000019	ICT Services	228002	Maintenance-Transport Equipment	-	10,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000019	ICT Services	228004	Maintenance-Other Fixed Assets	-	90,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000039	Policies, Regulations and Standards	211101	General Staff Salaries	-	931,375,058.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000039	Policies, Regulations and Standards	221009	Welfare and Entertainment	-	119,221,200.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000039	Policies, Regulations and Standards	225201	Monitoring and Supervision of capital work	-	1,360,226,094.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000039	Policies, Regulations and Standards	227001	Travel inland	-	1,400,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000039	Policies, Regulations and Standards	227004	Fuel, Lubricants and Oils	-	310,607,200.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000039	Policies, Regulations and Standards	228002	Maintenance-Transport Equipment	-	239,456,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000057	Social and security safeguards	221002	Workshops, Meetings and Seminars	-	35,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000057	Social and security safeguards	221009	Welfare and Entertainment	-	30,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000057	Social and security safeguards	221011	Printing, Stationery, Photocopying and Binding	-	30,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000057	Social and security safeguards	225302	Environment Impact Assessment for Capital Works	-	130,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000057	Social and security safeguards	227001	Travel inland	-	90,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000057	Social and security safeguards	227004	Fuel, Lubricants and Oils	-	80,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	000057	Social and security safeguards	228002	Maintenance-Transport Equipment	-	20,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	240007	Electricity Disputes management	263402	Transfer to Other Government Units	-	3,500,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	001	Finance and Administration	240008	Energy Credit Management	263402	Transfer to Other Government Units	-	4,000,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000006	Planning and Budgeting services	211101	General Staff Salaries	500,000,000.00	-	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000006	Planning and Budgeting services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	384,358,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000006	Planning and Budgeting services	221002	Workshops, Meetings and Seminars	-	98,344,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000006	Planning and Budgeting services	221007	Books, Periodicals & Newspapers	-	12,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000006	Planning and Budgeting services	221008	Information and Communication Technology Supplies.	-	50,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000006	Planning and Budgeting services	221009	Welfare and Entertainment	-	66,160,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000006	Planning and Budgeting services	221011	Printing, Stationery, Photocopying and Binding	-	63,440,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000006	Planning and Budgeting services	221012	Small Office Equipment	-	30,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000006	Planning and Budgeting services	225201	Monitoring and Supervision -Capital	-	869,416,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000006	Planning and Budgeting services	225303	Appraisal and Feasibility Studies for Capital Works	-	191,436,800.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000006	Planning and Budgeting services	227001	Travel inland	-	562,240,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000006	Planning and Budgeting services	227004	Fuel, Lubricants and Oils	-	187,580,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000006	Planning and Budgeting services	228002	Maintenance-Transport Equipment	-	79,624,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000015	Monitoring and Evaluation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	30,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000015	Monitoring and Evaluation	221002	Workshops, Meetings and Seminars	-	60,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000015	Monitoring and Evaluation	221008	Information and Communication Technology Supplies.	-	50,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000015	Monitoring and Evaluation	221009	Welfare and Entertainment	-	150,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000015	Monitoring and Evaluation	221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000015	Monitoring and Evaluation	221012	Small Office Equipment	-	5,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000015	Monitoring and Evaluation	227001	Travel inland	-	125,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000015	Monitoring and Evaluation	227004	Fuel, Lubricants and Oils	-	170,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000039	Policies, Regulations and Standards	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	80,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000039	Policies, Regulations and Standards	221002	Workshops, Meetings and Seminars	-	20,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000039	Policies, Regulations and Standards	221007	Books, Periodicals & Newspapers	-	2,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000039	Policies, Regulations and Standards	221009	Welfare and Entertainment	-	12,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000039	Policies, Regulations and Standards	221011	Printing, Stationery, Photocopying and Binding	-	8,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000039	Policies, Regulations and Standards	221012	Small Office Equipment	-	6,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000039	Policies, Regulations and Standards	221017	Membership dues and Subscription fees.	-	10,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000039	Policies, Regulations and Standards	227001	Travel inland	-	200,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000039	Policies, Regulations and Standards	227004	Fuel, Lubricants and Oils	-	120,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000039	Policies, Regulations and Standards	228002	Maintenance-Transport Equipment	-	32,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000008	Information and Systems Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	100,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000008	Information and Systems Management	221002	Workshops, Meetings and Seminars	-	55,500,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000008	Information and Systems Management	221008	Information and Communication Technology Supplies.	-	94,500,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000008	Information and Systems Management	221011	Printing, Stationery, Photocopying and Binding	-	18,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000008	Information and Systems Management	221012	Small Office Equipment	-	14,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000008	Information and Systems Management	227001	Travel inland	-	65,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000008	Information and Systems Management	227004	Fuel, Lubricants and Oils	-	25,500,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Policy, Planning and Support Services	002	Policy and Planning Department	000008	Information and Systems Management	228002	Maintenance-Transport Equipment	-	94,500,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Energy Planning, Management & Infrastructure Dev't	001	Electrical Power Department	240001	Affordable Energy Services	221011	Printing, Stationery, Photocopying and Binding	-	80,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Energy Planning, Management & Infrastructure Dev't	001	Electrical Power Department	240001	Affordable Energy Services	227001	Travel inland	-	280,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Energy Planning, Management & Infrastructure Dev't	001	Electrical Power Department	240001	Affordable Energy Services	227004	Fuel, Lubricants and Oils	-	40,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Energy Planning, Management & Infrastructure Dev't	001	Electrical Power Department	240012	Transmission Network Development and Rehabilitation	211101	General Staff Salaries	1,698,502,152.00	-	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Energy Planning, Management & Infrastructure Dev't	001	Electrical Power Department	240012	Transmission Network Development and Rehabilitation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	160,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Energy Planning, Management & Infrastructure Dev't	001	Electrical Power Department	240012	Transmission Network Development and Rehabilitation	212002	Staff Training	-	120,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Energy Planning, Management & Infrastructure Dev't	001	Electrical Power Department	240012	Transmission Network Development and Rehabilitation	221009	Welfare and Entertainment	-	168,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Energy Planning, Management & Infrastructure Dev't	001	Electrical Power Department	240012	Transmission Network Development and Rehabilitation	221014	Special Meals and Drinks	-	20,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Energy Planning, Management & Infrastructure Dev't	001	Electrical Power Department	240012	Transmission Network Development and Rehabilitation	221011	Printing, Stationery, Photocopying and Binding	-	80,000,000.00	-	-	-	-
017	Ministry of Energy and Mineral Dev	08	Sustainable Energy Development	02	Transmission and Distribution	03	Energy Planning, Management & Infrastructure Dev't	001	Electrical Power Department	240012	Transmission Network Development and Rehabilitation	221012

017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1517	Bridging the demand gap through the accelerated rural electrification Pr	240015	Distribution Network Expansion	211102	Contract Staff Salaries	-	-	-	1,049,398,996.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1517	Bridging the demand gap through the accelerated rural electrification Pr	240015	Distribution Network Expansion	211104	Employee Gratuity	-	-	-	160,409,844.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1517	Bridging the demand gap through the accelerated rural electrification Pr	240015	Distribution Network Expansion	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	-	318,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1517	Bridging the demand gap through the accelerated rural electrification Pr	240015	Distribution Network Expansion	212201	Social Security Contributions	-	-	-	122,980,884.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1517	Bridging the demand gap through the accelerated rural electrification Pr	240015	Distribution Network Expansion	221001	Advertising and Public Relations	-	-	-	251,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1517	Bridging the demand gap through the accelerated rural electrification Pr	240015	Distribution Network Expansion	221002	Workshops, Meetings and Seminars	-	-	-	235,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1517	Bridging the demand gap through the accelerated rural electrification Pr	240015	Distribution Network Expansion	221003	Staff Training	-	-	-	30,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1517	Bridging the demand gap through the accelerated rural electrification Pr	240015	Distribution Network Expansion	221008	Information and Communication Technology Supplies.	-	-	-	83,250,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1517	Bridging the demand gap through the accelerated rural electrification Pr	240015	Distribution Network Expansion	221009	Welfare and Entertainment	-	-	-	96,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1517	Bridging the demand gap through the accelerated rural electrification Pr	240015	Distribution Network Expansion	221011	Printing, Stationery, Photocopying and Binding	-	-	-	76,100,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1517	Bridging the demand gap through the accelerated rural electrification Pr	240015	Distribution Network Expansion	221012	Small Office Equipment	-	-	-	10,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1517	Bridging the demand gap through the accelerated rural electrification Pr	240015	Distribution Network Expansion	221017	Membership dues and Subscription fees.	-	-	-	44,600,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1517	Bridging the demand gap through the accelerated rural electrification Pr	240015	Distribution Network Expansion	222001	Information and Communication Technology Services.	-	-	-	43,671,403.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1517	Bridging the demand gap through the accelerated rural electrification Pr	240015	Distribution Network Expansion	224014	Protective Gear	-	-	-	12,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1517	Bridging the demand gap through the accelerated rural electrification Pr	240015	Distribution Network Expansion	225201	Consultancy Services-Capital	-	-	-	4,801,017,830.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1517	Bridging the demand gap through the accelerated rural electrification Pr	240015	Distribution Network Expansion	225203	Environment Impact Assessment for Capital Works	-	-	-	542,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1517	Bridging the demand gap through the accelerated rural electrification Pr	240015	Distribution Network Expansion	225203	Appraisal and Feasibility Studies for Capital Works	-	-	-	8,140,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1517	Bridging the demand gap through the accelerated rural electrification Pr	240015	Distribution Network Expansion	225204	Monitoring and Supervision of capital work	-	-	-	954,166,667.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1517	Bridging the demand gap through the accelerated rural electrification Pr	240015	Distribution Network Expansion	227001	Travel Inland	-	-	-	336,666,667.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1517	Bridging the demand gap through the accelerated rural electrification Pr	240015	Distribution Network Expansion	227004	Fuel, Lubricants and Oils	-	-	-	517,833,333.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1517	Bridging the demand gap through the accelerated rural electrification Pr	240015	Distribution Network Expansion	228002	Maintenance-Transport Equipment	-	-	-	342,666,667.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1517	Bridging the demand gap through the accelerated rural electrification Pr	240015	Distribution Network Expansion	282104	Compensation to 3rd Parties	-	-	-	615,384,615.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1517	Bridging the demand gap through the accelerated rural electrification Pr	240015	Distribution Network Expansion	312121	Non-Residential Buildings - Acquisition	-	-	-	3,000,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1517	Bridging the demand gap through the accelerated rural electrification Pr	240015	Distribution Network Expansion	312136	Power lines, stations and plants - Acquisition	-	-	-	81,164,851,294.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1517	Bridging the demand gap through the accelerated rural electrification Pr	240015	Distribution Network Expansion	312235	Furniture and Fittings - Acquisition	-	-	-	5,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1518	Uganda Rural Electrification Access Project (UREAP)	240015	Distribution Network Expansion	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	-	100,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1518	Uganda Rural Electrification Access Project (UREAP)	240015	Distribution Network Expansion	221002	Workshops, Meetings and Seminars	-	-	-	100,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1518	Uganda Rural Electrification Access Project (UREAP)	240015	Distribution Network Expansion	221008	Information and Communication Technology Supplies.	-	-	-	8,750,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1518	Uganda Rural Electrification Access Project (UREAP)	240015	Distribution Network Expansion	221009	Welfare and Entertainment	-	-	-	15,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1518	Uganda Rural Electrification Access Project (UREAP)	240015	Distribution Network Expansion	221011	Printing, Stationery, Photocopying and Binding	-	-	-	12,500,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1518	Uganda Rural Electrification Access Project (UREAP)	240015	Distribution Network Expansion	221012	Small Office Equipment	-	-	-	3,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1518	Uganda Rural Electrification Access Project (UREAP)	240015	Distribution Network Expansion	221017	Membership dues and Subscription fees.	-	-	-	10,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1518	Uganda Rural Electrification Access Project (UREAP)	240015	Distribution Network Expansion	222001	Information and Communication Technology Services.	-	-	-	1,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1518	Uganda Rural Electrification Access Project (UREAP)	240015	Distribution Network Expansion	223001	Property Management Expenses	-	-	-	10,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1518	Uganda Rural Electrification Access Project (UREAP)	240015	Distribution Network Expansion	225203	Environment Impact Assessment for Capital Works	-	-	-	12,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1518	Uganda Rural Electrification Access Project (UREAP)	240015	Distribution Network Expansion	225203	Appraisal and Feasibility Studies for Capital Works	-	-	-	240,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1518	Uganda Rural Electrification Access Project (UREAP)	240015	Distribution Network Expansion	225204	Monitoring and Supervision of capital work	-	-	-	200,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1518	Uganda Rural Electrification Access Project (UREAP)	240015	Distribution Network Expansion	227001	Travel Inland	-	-	-	200,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1518	Uganda Rural Electrification Access Project (UREAP)	240015	Distribution Network Expansion	227004	Fuel, Lubricants and Oils	-	-	-	75,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1518	Uganda Rural Electrification Access Project (UREAP)	240015	Distribution Network Expansion	228002	Maintenance-Transport Equipment	-	-	-	60,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1518	Uganda Rural Electrification Access Project (UREAP)	240015	Distribution Network Expansion	282104	Compensation to 3rd Parties	-	-	-	15,587,500,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1518	Uganda Rural Electrification Access Project (UREAP)	240015	Distribution Network Expansion	312136	Power lines, stations and plants - Acquisition	-	-	-	1,190,000,000.00	2,307,040,740.00
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1518	Uganda Rural Electrification Access Project (UREAP)	240015	Distribution Network Expansion	342111	Land - Acquisition	-	-	-	2,171,250,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240001	Affordable Energy Services	263462	Transfer to Other Government Units	-	-	-	1,000,000,000.00	19,513,792,617.00
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240001	Distribution Network Expansion	221002	Workshops, Meetings and Seminars	-	-	-	-	2,188,550,000.00
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240001	Distribution Network Expansion	221003	Staff Training	-	-	-	-	666,000,000.00
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240001	Distribution Network Expansion	221008	Information and Communication Technology Supplies.	-	-	-	-	130,150,000.00
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240001	Distribution Network Expansion	221011	Printing, Stationery, Photocopying and Binding	-	-	-	-	266,400,000.00
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240001	Distribution Network Expansion	221012	Small Office Equipment	-	-	-	-	195,250,000.00
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240001	Distribution Network Expansion	221017	Membership dues and Subscription fees.	-	-	-	-	392,200,000.00
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240001	Distribution Network Expansion	222005	Electricity	-	-	-	-	22,750,000.00
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240001	Distribution Network Expansion	222006	Water	-	-	-	-	12,750,000.00
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240001	Distribution Network Expansion	225201	Consultancy Services-Capital	-	-	-	-	30,505,537,427.00
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240001	Distribution Network Expansion	225203	Appraisal and Feasibility Studies for Capital Works	-	-	-	-	2,997,000,000.00
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240001	Distribution Network Expansion	225204	Monitoring and Supervision of capital work	-	-	-	2,000,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240001	Distribution Network Expansion	228001	Insurances	-	-	-	-	376,300,000.00
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240001	Distribution Network Expansion	227001	Travel Inland	-	-	-	-	656,750,000.00
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240001	Distribution Network Expansion	227004	Fuel, Lubricants and Oils	-	-	-	-	170,000,000.00
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240001	Distribution Network Expansion	228002	Maintenance-Transport Equipment	-	-	-	-	247,900,000.00
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240001	Distribution Network Expansion	281401	Rent	-	-	-	-	166,400,000.00
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240001	Distribution Network Expansion	282104	Compensation to 3rd Parties	-	-	-	6,000,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240001	Distribution Network Expansion	312136	Power lines, stations and plants - Acquisition	-	-	-	-	251,046,321,429.00
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240001	Distribution Network Expansion	312235	Furniture and Fittings - Acquisition	-	-	-	-	222,000,000.00
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240016	Electricity Connections	211102	Contract Staff Salaries	-	-	-	-	8,324,821,312.00
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240016	Electricity Connections	211104	Employee Gratuity	-	-	-	-	1,460,438,826.00
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240016	Electricity Connections	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	-	-	639,000,000.00
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240016	Electricity Connections	212101	Social Security Contributions	-	-	-	-	1,547,965,816.00
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240016	Electricity Connections	225204	Monitoring and Supervision of capital work	-	-	-	-	620,000,000.00
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240016	Electricity Connections	226001	Insurances	-	-	-	-	350,197,183.00
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240016	Electricity Connections	227001	Travel Inland	-	-	-	1,000,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240016	Electricity Connections	312136	Power lines, stations and plants - Acquisition	-	-	-	-	91,566,675,000.00
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240016	Electricity Connections	312212	Light Vehicles - Acquisition	-	-	-	-	4,667,869,390.00
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240010	Renewable Energy Technology Development	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	-	235,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240010	Renewable Energy Technology Development	221009	Welfare and Entertainment	-	-	-	65,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240010	Renewable Energy Technology Development	221011	Printing, Stationery, Photocopying and Binding	-	-	-	110,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240010	Renewable Energy Technology Development	225201	Consultancy Services-Capital	-	-	-	1,020,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240010	Renewable Energy Technology Development	225203	Appraisal and Feasibility Studies for Capital Works	-	-	-	840,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240010	Renewable Energy Technology Development	225204	Monitoring and Supervision of capital work	-	-	-	200,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240010	Renewable Energy Technology Development	227001	Travel Inland	-	-	-	250,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240010	Renewable Energy Technology Development	227004	Fuel, Lubricants and Oils	-	-	-	280,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240010	Renewable Energy Technology Development	228002	Maintenance-Transport Equipment	-	-	-	300,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240010	Renewable Energy Technology Development	282104	Compensation to 3rd Parties	-	-	-	900,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240010	Renewable Energy Technology Development	312136	Power lines, stations and plants - Acquisition	-	-	-	4,500,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240010	Renewable Energy Technology Development	342111	Land - Acquisition	-	-	-	1,500,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	02	Transmission and Distribution	02	Energy Planning, Management & Infrastructure Dev't		1775	Electricity Access Scale Up Project	240010	Renewable Energy Technology Development	312269	Other Machinery and Equipment- Acquisition	-	-	-	6,500,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	03	Transmission and Distribution	03	Policy, Planning and Support Services		1801	Energy and Minerals land Acquisition and Infrastructure Studies Project	000078	Land Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	-	280,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	03	Transmission and Distribution	03	Policy, Planning and Support Services		1801	Energy and Minerals land Acquisition and Infrastructure Studies Project	000078	Land Management	227001	Travel Inland	-	-	-	480,496,037.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	03	Transmission and Distribution	03	Policy, Planning and Support Services		1801	Energy and Minerals land Acquisition and Infrastructure Studies Project	000078	Land Management	227004	Fuel, Lubricants and Oils	-	-	-	239,504,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	03	Transmission and Distribution	03	Policy, Planning and Support Services		1801	Energy and Minerals land Acquisition and Infrastructure Studies Project	000078	Land Management	282104	Compensation to 3rd Parties	-	-	-	5,000,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	03	Transmission and Distribution	03	Policy, Planning and Support Services		1801	Energy and Minerals land Acquisition and Infrastructure Studies Project	000078	Land Management	342111	Land - Acquisition	-	-	-	10,000,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	03	Transmission and Distribution	03	Policy, Planning and Support Services		1801	Energy and Minerals land Acquisition and Infrastructure Studies Project	000027	Programme Working Group Secretariat Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	-	400,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	03	Transmission and Distribution	03	Policy, Planning and Support Services		1801	Energy and Minerals land Acquisition and Infrastructure Studies Project	000027	Programme Working Group Secretariat Services	227001	Travel Inland	-	-	-	480,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	03	Transmission and Distribution	03	Policy, Planning and Support Services		1801	Energy and Minerals land Acquisition and Infrastructure Studies Project	000027	Programme Working Group Secretariat Services	227004	Fuel, Lubricants and Oils	-	-	-	120,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	03	Transmission and Distribution	03	Policy, Planning and Support Services		1801	Energy and Minerals land Acquisition and Infrastructure Studies Project	000072	Pre-Feasibility and Feasibility Studies	211102	Contract Staff Salaries	-	-	-	500,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	03	Transmission and Distribution	03	Policy, Planning and Support Services		1801	Energy and Minerals land Acquisition and Infrastructure Studies Project	000072	Pre-Feasibility and Feasibility Studies	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	-	605,948,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	03	Transmission and Distribution	03	Policy, Planning and Support Services		1801	Energy and Minerals land Acquisition and Infrastructure Studies Project	000072	Pre-Feasibility and Feasibility Studies	212101	Social Security Contributions	-	-	-	50,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	03	Transmission and Distribution	03	Policy, Planning and Support Services		1801	Energy and Minerals land Acquisition and Infrastructure Studies Project	000072	Pre-Feasibility and Feasibility Studies	221002	Workshops, Meetings and Seminars	-	-	-	100,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	03	Transmission and Distribution	03	Policy, Planning and Support Services		1801	Energy and Minerals land Acquisition and Infrastructure Studies Project	000072	Pre-Feasibility and Feasibility Studies	221007	Books, Periodicals & Newspapers	-	-	-	1,145,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	03	Transmission and Distribution	03	Policy, Planning and Support Services		1801	Energy and Minerals land Acquisition and Infrastructure Studies Project	000072	Pre-Feasibility and Feasibility Studies	221009	Welfare and Entertainment	-	-	-	100,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	03	Transmission and Distribution	03	Policy, Planning and Support Services		1801	Energy and Minerals land Acquisition and Infrastructure Studies Project	000072	Pre-Feasibility and Feasibility Studies	221011	Printing, Stationery, Photocopying and Binding	-	-	-	74,634,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	03	Transmission and Distribution	03	Policy, Planning and Support Services		1801	Energy and Minerals land Acquisition and Infrastructure Studies Project	000072	Pre-Feasibility and Feasibility Studies	221012	Small Office Equipment	-	-	-	89,439,200.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	03	Transmission and Distribution	03	Policy, Planning and Support Services		1801	Energy and Minerals land Acquisition and Infrastructure Studies Project	000072	Pre-Feasibility and Feasibility Studies	221017	Membership dues and Subscription fees.	-	-	-	10,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	03	Transmission and Distribution	03	Policy, Planning and Support Services		1801	Energy and Minerals land Acquisition and Infrastructure Studies Project	000072	Pre-Feasibility and Feasibility Studies	225203	Appraisal and Feasibility Studies for Capital Works	-	-	-	2,000,000,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	03	Transmission and Distribution	03	Policy, Planning and Support Services		1801	Energy and Minerals land Acquisition and Infrastructure Studies Project	000072	Pre-Feasibility and Feasibility Studies	227004	Fuel, Lubricants and Oils	-	-	-	217,144,000.00	-
017	Ministry of Energy and Miner. 08	Sustainable Energy Development	03	Transmission and Distribution	03	Policy, Planning and Support Services		1801	Energy and Minerals land Acquisition and Infrastructure Studies Project	000072	Pre-Feasibility and Feasibility Studies	228002	Ma

018	Ministry of Gender, Labour ar	12	Human Capital Development	03	Gender and Social Protection	03	Gender and social protection	003	Youth and Children			320146	Support to special interest groups	221002	Workshops, Meetings and Seminars	-	40,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	12	Human Capital Development	03	Gender and Social Protection	03	Gender and social protection	003	Youth and Children			320146	Support to special interest groups	221009	Welfare and Entertainment	-	15,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	12	Human Capital Development	03	Gender and Social Protection	03	Gender and social protection	003	Youth and Children			320146	Support to special interest groups	221011	Printing, Stationery, Photocopying and Binding	-	11,361,000.00	-	-	-
018	Ministry of Gender, Labour ar	12	Human Capital Development	03	Gender and Social Protection	03	Gender and social protection	003	Youth and Children			320146	Support to special interest groups	227001	Travel inland	-	50,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	12	Human Capital Development	03	Gender and Social Protection	03	Gender and social protection	003	Youth and Children			320146	Support to special interest groups	263402	Transfer to Other Government Units	-	1,994,639,000.00	-	-	-
018	Ministry of Gender, Labour ar	12	Human Capital Development	03	Gender and Social Protection	03	Gender and social protection	004	Disability and Elderly			000039	Policies, Regulations and Standards	211101	General Staff Salaries	140,000,160.00	-	-	-	-
018	Ministry of Gender, Labour ar	12	Human Capital Development	03	Gender and Social Protection	03	Gender and social protection	004	Disability and Elderly			000039	Policies, Regulations and Standards	221002	Workshops, Meetings and Seminars	-	30,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	12	Human Capital Development	03	Gender and Social Protection	03	Gender and social protection	004	Disability and Elderly			320141	Empowerment and protection	221002	Workshops, Meetings and Seminars	-	75,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	12	Human Capital Development	03	Gender and Social Protection	03	Gender and social protection	004	Disability and Elderly			320141	Empowerment and protection	221011	Printing, Stationery, Photocopying and Binding	-	25,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	12	Human Capital Development	03	Gender and Social Protection	03	Gender and social protection	004	Disability and Elderly			320141	Empowerment and protection	227001	Travel inland	-	84,567,548.00	-	-	-
018	Ministry of Gender, Labour ar	12	Human Capital Development	03	Gender and Social Protection	03	Gender and social protection	004	Disability and Elderly			320141	Empowerment and protection	263402	Transfer to Other Government Units	-	139,533,964,000.00	-	-	-
018	Ministry of Gender, Labour ar	12	Human Capital Development	03	Gender and Social Protection	03	Gender and social protection	004	Disability and Elderly			320143	Transfer to Statutory Bodies	263402	Transfer to Other Government Units	-	965,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	12	Human Capital Development	04	Labour and employment services	04	Labour and Employment services	001	Employment services			000039	Policies, Regulations and Standards	211101	General Staff Salaries	175,850,000.00	-	-	-	-
018	Ministry of Gender, Labour ar	12	Human Capital Development	04	Labour and employment services	04	Labour and Employment services	001	Employment services			000039	Policies, Regulations and Standards	221002	Workshops, Meetings and Seminars	-	35,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	12	Human Capital Development	04	Labour and employment services	04	Labour and Employment services	001	Employment services			320140	Decent & productive employment	221002	Workshops, Meetings and Seminars	-	70,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	12	Human Capital Development	04	Labour and employment services	04	Labour and Employment services	001	Employment services			320140	Decent & productive employment	221007	Books, Periodicals & Newspapers	-	5,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	12	Human Capital Development	04	Labour and employment services	04	Labour and Employment services	001	Employment services			320140	Decent & productive employment	221009	Welfare and Entertainment	-	15,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	12	Human Capital Development	04	Labour and employment services	04	Labour and Employment services	001	Employment services			320140	Decent & productive employment	227001	Travel inland	-	80,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	12	Human Capital Development	04	Labour and employment services	04	Labour and Employment services	001	Employment services			320140	Decent & productive employment	263402	Transfer to Other Government Units	-	2,000,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	12	Human Capital Development	04	Labour and employment services	04	Labour and Employment services	002	Labour and Industrial relations			000039	Policies, Regulations and Standards	211101	General Staff Salaries	194,281,000.00	-	-	-	-
018	Ministry of Gender, Labour ar	12	Human Capital Development	04	Labour and employment services	04	Labour and Employment services	002	Labour and Industrial relations			000039	Policies, Regulations and Standards	221002	Workshops, Meetings and Seminars	-	35,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	12	Human Capital Development	04	Labour and employment services	04	Labour and Employment services	002	Labour and Industrial relations			320140	Decent & productive employment	221002	Workshops, Meetings and Seminars	-	40,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	12	Human Capital Development	04	Labour and employment services	04	Labour and Employment services	002	Labour and Industrial relations			320140	Decent & productive employment	221005	Official Ceremonies and State Functions	-	100,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	12	Human Capital Development	04	Labour and employment services	04	Labour and Employment services	002	Labour and Industrial relations			320140	Decent & productive employment	227001	Travel inland	-	54,560,000.00	-	-	-
018	Ministry of Gender, Labour ar	12	Human Capital Development	04	Labour and employment services	04	Labour and Employment services	002	Labour and Industrial relations			320140	Decent & productive employment	263402	Transfer to Other Government Units	-	1,850,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	12	Human Capital Development	04	Labour and employment services	04	Labour and Employment services	002	Labour and Industrial relations			320141	Industrial Peace and harmony	221002	Workshops, Meetings and Seminars	-	30,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	12	Human Capital Development	04	Labour and employment services	04	Labour and Employment services	002	Labour and Industrial relations			320141	Industrial Peace and harmony	227001	Travel inland	-	37,540,000.00	-	-	-
018	Ministry of Gender, Labour ar	12	Human Capital Development	04	Labour and employment services	04	Labour and Employment services	002	Labour and Industrial relations			320144	Labour Arbitration	263402	Transfer to Other Government Units	-	700,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	12	Human Capital Development	04	Labour and employment services	04	Labour and Employment services			1778	Enhancine Growth and Productivity Opportunities for Women Enterprise	000017	Infrastructure Development and Management	263402	Transfer to Other Government Units	-	-	-	93,462,305,800.00	-
018	Ministry of Gender, Labour ar	12	Human Capital Development	04	Labour and employment services	04	Labour and Employment services			1778	Enhancine Growth and Productivity Opportunities for Women Enterprise	000017	Projects Management	211102	Contract Staff Salaries	-	-	-	5,088,008,000.00	-
018	Ministry of Gender, Labour ar	12	Human Capital Development	04	Labour and employment services	04	Labour and Employment services			1778	Enhancine Growth and Productivity Opportunities for Women Enterprise	000042	Projects Management	212101	Social Security Contributions	-	-	-	508,800,000.00	-
018	Ministry of Gender, Labour ar	12	Human Capital Development	04	Labour and employment services	04	Labour and Employment services			1778	Enhancine Growth and Productivity Opportunities for Women Enterprise	000042	Projects Management	263402	Transfer to Other Government Units	-	-	-	22,208,496,209.00	-
018	Ministry of Gender, Labour ar	12	Human Capital Development	04	Labour and employment services	04	Labour and Employment services			1778	Enhancine Growth and Productivity Opportunities for Women Enterprise	000014	Education and Skills Development	263402	Transfer to Other Government Units	-	-	-	49,288,432,945.00	-
018	Ministry of Gender, Labour ar	12	Human Capital Development	04	Labour and employment services	04	Labour and Employment services			1778	Enhancine Growth and Productivity Opportunities for Women Enterprise	000084	Enterprise Development	263402	Transfer to Other Government Units	-	-	-	26,360,053,000.00	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	01	Community sensitization and empowerment	02	Community Mobilization, Culture and Empowermen	001	Community Development and Literacy			000039	Policies, Regulations and Standards	211101	General Staff Salaries	325,870,000.00	-	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	01	Community sensitization and empowerment	02	Community Mobilization, Culture and Empowermen	001	Community Development and Literacy			000039	Policies, Regulations and Standards	221002	Workshops, Meetings and Seminars	-	35,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	01	Community sensitization and empowerment	02	Community Mobilization, Culture and Empowermen	001	Community Development and Literacy			440011	Community mobilisation and empowerment	221002	Workshops, Meetings and Seminars	-	80,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	01	Community sensitization and empowerment	02	Community Mobilization, Culture and Empowermen	001	Community Development and Literacy			440011	Community mobilisation and empowerment	221009	Welfare and Entertainment	-	15,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	01	Community sensitization and empowerment	02	Community Mobilization, Culture and Empowermen	001	Community Development and Literacy			440011	Community mobilisation and empowerment	221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	01	Community sensitization and empowerment	02	Community Mobilization, Culture and Empowermen	001	Community Development and Literacy			440011	Community mobilisation and empowerment	227001	Travel inland	-	100,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	01	Community sensitization and empowerment	02	Community Mobilization, Culture and Empowermen	001	Community Development and Literacy			440011	Community mobilisation and empowerment	263402	Transfer to Other Government Units	-	227,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	01	Community sensitization and empowerment	02	Community Mobilization, Culture and Empowermen	002	Culture and Family Affairs			000039	Policies, Regulations and Standards	211101	General Staff Salaries	307,275,758.00	-	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	01	Community sensitization and empowerment	02	Community Mobilization, Culture and Empowermen	002	Culture and Family Affairs			000039	Policies, Regulations and Standards	221002	Workshops, Meetings and Seminars	-	35,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	01	Community sensitization and empowerment	02	Community Mobilization, Culture and Empowermen	002	Culture and Family Affairs			440014	Advocacy and networking	221002	Workshops, Meetings and Seminars	-	35,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	01	Community sensitization and empowerment	02	Community Mobilization, Culture and Empowermen	002	Culture and Family Affairs			440014	Promotion of Arts & crafts	221002	Workshops, Meetings and Seminars	-	45,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	01	Community sensitization and empowerment	02	Community Mobilization, Culture and Empowermen	002	Culture and Family Affairs			440016	Promotion of Arts & crafts	221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	01	Community sensitization and empowerment	02	Community Mobilization, Culture and Empowermen	002	Culture and Family Affairs			440016	Promotion of Arts & crafts	225101	Consultancy Services	-	50,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	01	Community sensitization and empowerment	02	Community Mobilization, Culture and Empowermen	002	Culture and Family Affairs			440016	Promotion of Arts & crafts	227001	Travel inland	-	100,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	01	Community sensitization and empowerment	02	Community Mobilization, Culture and Empowermen	002	Culture and Family Affairs			440016	Promotion of Arts & crafts	227004	Fuel, Lubricants and Oils	-	20,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	01	Community sensitization and empowerment	02	Community Mobilization, Culture and Empowermen	002	Culture and Family Affairs			440016	Promotion of Arts & crafts	228002	Maintenance-Transport Equipment	-	20,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	01	Community sensitization and empowerment	02	Community Mobilization, Culture and Empowermen	002	Culture and Family Affairs			440016	Promotion of Arts & crafts	263402	Transfer to Other Government Units	-	1,500,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	01	Community sensitization and empowerment	02	Community Mobilization, Culture and Empowermen	002	Culture and Family Affairs			440016	Promotion of Arts & crafts	282101	Contributions to Religious and Cultural institutions	-	2,340,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	001	Finance and Administration			000010	Leadership and Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	160,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	001	Finance and Administration			000010	Leadership and Management	221002	Workshops, Meetings and Seminars	-	72,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	001	Finance and Administration			000010	Leadership and Management	221007	Books, Periodicals & Newspapers	-	3,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	001	Finance and Administration			000010	Leadership and Management	221009	Welfare and Entertainment	-	30,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	001	Finance and Administration			000010	Leadership and Management	221011	Printing, Stationery, Photocopying and Binding	-	50,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	001	Finance and Administration			000010	Leadership and Management	227001	Travel inland	-	120,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	001	Finance and Administration			000010	Leadership and Management	227004	Fuel, Lubricants and Oils	-	100,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	001	Finance and Administration			000010	Leadership and Management	228002	Maintenance-Transport Equipment	-	65,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	001	Finance and Administration			000014	Administrative and Support Services	211101	General Staff Salaries	1,498,800,000.00	-	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	001	Finance and Administration			000014	Administrative and Support Services	221002	Workshops, Meetings and Seminars	-	50,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	001	Finance and Administration			000014	Administrative and Support Services	223001	Property Management Expenses	-	74,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	001	Finance and Administration			000014	Administrative and Support Services	223003	Rent-Produced Assets to private entities	-	4,454,652,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	001	Finance and Administration			000014	Administrative and Support Services	223004	Guard and Security services	-	280,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	001	Finance and Administration			000014	Administrative and Support Services	223005	Electricity	-	210,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	001	Finance and Administration			000014	Administrative and Support Services	223006	Water	-	165,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	001	Finance and Administration			000014	Administrative and Support Services	227001	Travel inland	-	75,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	001	Finance and Administration			000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	150,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	001	Finance and Administration			000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	322,372,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	002	Human Resource Management			000005	Human Resource Management	211101	General Staff Salaries	186,000,000.00	-	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	002	Human Resource Management			000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,019,383,970.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	002	Human Resource Management			000005	Human Resource Management	212102	Medical expenses (Employee)	-	35,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	002	Human Resource Management			000005	Human Resource Management	212103	Incapacity benefits (Employee)	-	40,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	002	Human Resource Management			000005	Human Resource Management	221009	Welfare and Entertainment	-	160,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	002	Human Resource Management			000005	Human Resource Management	221016	Systems Recurrent costs	-	20,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	002	Human Resource Management			000005	Human Resource Management	227001	Travel inland	-	60,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	002	Human Resource Management			000005	Human Resource Management	273104	Pension	-	3,501,149,212.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	002	Human Resource Management			000005	Human Resource Management	273105	Gratuity	-	925,826,818.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	002	Human Resource Management			000008	Records Management	221011	Printing, Stationery, Photocopying and Binding	-	5,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	002	Human Resource Management			000008	Records Management	227001	Travel inland	-	50,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	002	Human Resource Management			000008	Records Management	227004	Fuel, Lubricants and Oils	-	5,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	002	Human Resource Management			000008	Records Management	228002	Maintenance-Transport Equipment	-	25,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	002	Human Resource Management			000013	HIV/AIDS Mainstreaming	221002	Workshops, Meetings and Seminars	-	20,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	002	Human Resource Management			000013	HIV/AIDS Mainstreaming	227001	Travel inland	-	30,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	004	Policy and Planning			000006	Planning and Budgeting services	211101	General Staff Salaries	194,057,920.00	-	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	004	Policy and Planning			000006	Planning and Budgeting services	221002	Workshops, Meetings and Seminars	-	60,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	004	Policy and Planning			000006	Planning and Budgeting services	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	004	Policy and Planning			000006	Planning and Budgeting services	221011	Printing, Stationery, Photocopying and Binding	-	35,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	004	Policy and Planning			000006	Planning and Budgeting services	221016	Systems Recurrent costs	-	55,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	004	Policy and Planning			000006	Planning and Budgeting services	227001	Travel inland	-	100,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	004	Policy and Planning			000006	Planning and Budgeting services	227004	Fuel, Lubricants and Oils	-	25,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	005	Procurement and Disposal Services			000007	Procurement and Disposal Services	211101	General Staff Salaries	-	20,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	005	Procurement and Disposal Services			000007	Procurement and Disposal Services	221002	Workshops, Meetings and Seminars	-	25,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	005	Procurement and Disposal Services			000007	Procurement and Disposal Services	227001	Travel inland	-	35,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	006	Policy and Planning			000022	Programme Working Groups Secretariat Services	221002	Workshops, Meetings and Seminars	-	47,616,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	004	Policy and Planning			000044	Statistical services	221002	Workshops, Meetings and Seminars	-	30,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	004	Policy and Planning			000044	Statistical services	227001	Travel inland	-	30,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	001	Finance and Administration			000001	Audit and Risk Management	221009	Welfare and Entertainment	-	6,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	001	Finance and Administration			000001	Audit and Risk Management	227001	Travel inland	-	35,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	001	Finance and Administration			000001	Audit and Risk Management	227004	Fuel, Lubricants and Oils	-	10,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	001	Finance and Administration			000011	Communication and Public Relations	221001	Advertising and Public Relations	-	20,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	001	Finance and Administration			000011	Communication and Public Relations	227001	Travel inland	-	20,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	004	Policy and Planning			000089	Climate Change Mitigation	221002	Workshops, Meetings and Seminars	-	30,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	004	Policy and Planning			000021	Gender Mainstreaming services	221002	Workshops, Meetings and Seminars	-	30,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	004	Policy and Planning			000015	Monitoring and Evaluation	227001	Travel inland	-	40,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	004	Policy and Planning			000039	Policies, Regulations and Standards	221002	Workshops, Meetings and Seminars	-	10,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services	004	Policy and Planning			000039	Policies, Regulations and Standards	227001	Travel inland	-	20,000,000.00	-	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services			1627	Retooling of Ministry of Gender, Labour and Social Development and its	000001	Facilities and Equipment Management	231012	Small Office Equipment	-	-	50,000,000.00	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services			1627	Retooling of Ministry of Gender, Labour and Social Development and its	000003	Facilities and Equipment Management	228002	Maintenance-Transport Equipment	-	-	150,000,000.00	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services			1627	Retooling of Ministry of Gender, Labour and Social Development and its	000003	Facilities and Equipment Management	263402	Transfer to Other Government Units	-	-	650,000,000.00	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services			1627	Retooling of Ministry of Gender, Labour and Social Development and its	000003	Facilities and Equipment Management	312121	Information Communication Technology- network lines - Acquisition	-	-	250,000,000.00	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services			1627	Retooling of Ministry of Gender, Labour and Social Development and its	000003	Facilities and Equipment Management	312221	Light ICT hardware - Acquisition	-	-	250,000,000.00	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services			1627	Retooling of Ministry of Gender, Labour and Social Development and its	000003	Facilities and Equipment Management	312231	Office Equipment - Acquisition	-	-	200,000,000.00	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services			1627	Retooling of Ministry of Gender, Labour and Social Development and its	000003	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	-	400,000,000.00	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services			1627	Retooling of Ministry of Gender, Labour and Social Development and its	000003	Facilities and Equipment Management	312421	Computer Software - Acquisition	-	-	250,000,000.00	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services			1627	Retooling of Ministry of Gender, Labour and Social Development and its	000006	Planning and Budgeting services	211102	Contract Staff Salaries	-	-	368,200,000.00	-	-
018	Ministry of Gender, Labour ar	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	01	Administration, Planning and support services			1627	Retooling of Ministry of Gender, Labour and Social Development and its	000006	Planning and Budgeting services	212101	Social Security Contributions	-	-	36,

019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1559	Drought Resilience in Karamoja Sub-Region Project	000003	Facilities and Equipment Management	223004	Guard and Security services	-	-	-	15,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1559	Drought Resilience in Karamoja Sub-Region Project	000003	Facilities and Equipment Management	223005	Electricity	-	-	-	4,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1559	Drought Resilience in Karamoja Sub-Region Project	000003	Facilities and Equipment Management	223006	Water	-	-	-	4,500,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1559	Drought Resilience in Karamoja Sub-Region Project	000003	Facilities and Equipment Management	224004	Beddings, Clothing, Footwear and related Services	-	-	-	10,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1559	Drought Resilience in Karamoja Sub-Region Project	000003	Facilities and Equipment Management	225201	Consultancy Services-Capital	-	-	-	250,000,000.00	15,138,000,000.00
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1559	Drought Resilience in Karamoja Sub-Region Project	000003	Facilities and Equipment Management	227001	Travel Inland	-	-	-	40,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1559	Drought Resilience in Karamoja Sub-Region Project	000003	Facilities and Equipment Management	227004	Fuel, Lubricants and Oils	-	-	-	31,128,500.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1559	Drought Resilience in Karamoja Sub-Region Project	000003	Facilities and Equipment Management	228002	Maintenance-Transport Equipment	-	-	-	20,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1559	Drought Resilience in Karamoja Sub-Region Project	000003	Facilities and Equipment Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	-	-	2,500,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1559	Drought Resilience in Karamoja Sub-Region Project	000003	Facilities and Equipment Management	281401	Rent	-	-	-	60,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1523	Water for Production Phase II	000017	Infrastructure Development and Management	211102	Contract Staff Salaries	-	-	-	596,287,398.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1523	Water for Production Phase II	000017	Infrastructure Development and Management	212101	Social Security Contributions	-	-	-	101,918,376.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1523	Water for Production Phase II	000017	Infrastructure Development and Management	221003	Staff Training	-	-	-	5,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1523	Water for Production Phase II	000017	Infrastructure Development and Management	221011	Printing, Stationery, Photocopying and Binding	-	-	-	11,250,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1523	Water for Production Phase II	000017	Infrastructure Development and Management	225201	Consultancy Services-Capital	-	-	-	3,440,002,123.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1523	Water for Production Phase II	000017	Infrastructure Development and Management	225202	Environment Impact Assessment for Capital Works	-	-	-	300,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1523	Water for Production Phase II	000017	Infrastructure Development and Management	225304	Monitoring and Supervision of capital work	-	-	-	236,401,129.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1523	Water for Production Phase II	000017	Infrastructure Development and Management	227001	Travel Inland	-	-	-	21,250,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1523	Water for Production Phase II	000017	Infrastructure Development and Management	227004	Fuel, Lubricants and Oils	-	-	-	95,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1523	Water for Production Phase II	000017	Infrastructure Development and Management	228002	Maintenance-Transport Equipment	-	-	-	96,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1523	Water for Production Phase II	000017	Infrastructure Development and Management	312139	Other Structures - Acquisition	-	-	-	2,800,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1523	Water for Production Phase II	000017	Infrastructure Development and Management	342111	Land - Acquisition	-	-	-	100,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1523	Water for Production Phase II	000003	Facilities and Equipment Management	211102	Contract Staff Salaries	-	-	-	596,287,398.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1523	Water for Production Phase II	000003	Facilities and Equipment Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	-	150,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1523	Water for Production Phase II	000003	Facilities and Equipment Management	212101	Social Security Contributions	-	-	-	101,918,376.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1523	Water for Production Phase II	000003	Facilities and Equipment Management	221001	Advertising and Public Relations	-	-	-	60,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1523	Water for Production Phase II	000003	Facilities and Equipment Management	221003	Staff Training	-	-	-	49,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1523	Water for Production Phase II	000003	Facilities and Equipment Management	221007	Books, Periodicals & Newspapers	-	-	-	5,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1523	Water for Production Phase II	000003	Facilities and Equipment Management	221008	Information and Communication Technology Supplies.	-	-	-	36,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1523	Water for Production Phase II	000003	Facilities and Equipment Management	221009	Welfare and Entertainment	-	-	-	15,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1523	Water for Production Phase II	000003	Facilities and Equipment Management	221011	Printing, Stationery, Photocopying and Binding	-	-	-	10,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1523	Water for Production Phase II	000003	Facilities and Equipment Management	221012	Small Office Equipment	-	-	-	9,081,200.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1523	Water for Production Phase II	000003	Facilities and Equipment Management	221016	Information and Communication Technology Services.	-	-	-	18,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1523	Water for Production Phase II	000003	Facilities and Equipment Management	223004	Guard and Security services	-	-	-	50,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1523	Water for Production Phase II	000003	Facilities and Equipment Management	223005	Electricity	-	-	-	30,100,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1523	Water for Production Phase II	000003	Facilities and Equipment Management	223006	Water	-	-	-	19,600,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1523	Water for Production Phase II	000003	Facilities and Equipment Management	224010	Protective Gear	-	-	-	5,500,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1523	Water for Production Phase II	000003	Facilities and Equipment Management	225201	Consultancy Services-Capital	-	-	-	400,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1523	Water for Production Phase II	000003	Facilities and Equipment Management	227001	Travel Inland	-	-	-	62,400,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1523	Water for Production Phase II	000003	Facilities and Equipment Management	227004	Fuel, Lubricants and Oils	-	-	-	99,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1523	Water for Production Phase II	000003	Facilities and Equipment Management	228002	Maintenance-Transport Equipment	-	-	-	100,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1523	Water for Production Phase II	000003	Facilities and Equipment Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	-	-	20,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1787	Water for Production Regional Centre-West Phase II	000003	Facilities and Equipment Management	211102	Contract Staff Salaries	-	-	-	150,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1787	Water for Production Regional Centre-West Phase II	000003	Facilities and Equipment Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	-	95,150,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1787	Water for Production Regional Centre-West Phase II	000003	Facilities and Equipment Management	212101	Social Security Contributions	-	-	-	12,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1787	Water for Production Regional Centre-West Phase II	000003	Facilities and Equipment Management	221001	Advertising and Public Relations	-	-	-	13,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1787	Water for Production Regional Centre-West Phase II	000003	Facilities and Equipment Management	221003	Staff Training	-	-	-	35,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1787	Water for Production Regional Centre-West Phase II	000003	Facilities and Equipment Management	221008	Information and Communication Technology Supplies.	-	-	-	47,600,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1787	Water for Production Regional Centre-West Phase II	000003	Facilities and Equipment Management	221009	Welfare and Entertainment	-	-	-	17,600,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1787	Water for Production Regional Centre-West Phase II	000003	Facilities and Equipment Management	221011	Printing, Stationery, Photocopying and Binding	-	-	-	43,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1787	Water for Production Regional Centre-West Phase II	000003	Facilities and Equipment Management	221001	Information and Communication Technology Services.	-	-	-	22,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1787	Water for Production Regional Centre-West Phase II	000003	Facilities and Equipment Management	223004	Guard and Security services	-	-	-	12,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1787	Water for Production Regional Centre-West Phase II	000003	Facilities and Equipment Management	223005	Electricity	-	-	-	23,250,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1787	Water for Production Regional Centre-West Phase II	000003	Facilities and Equipment Management	223006	Water	-	-	-	9,500,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1787	Water for Production Regional Centre-West Phase II	000003	Facilities and Equipment Management	225201	Consultancy Services-Capital	-	-	-	1,082,551,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1787	Water for Production Regional Centre-West Phase II	000003	Facilities and Equipment Management	227001	Travel Inland	-	-	-	200,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1787	Water for Production Regional Centre-West Phase II	000003	Facilities and Equipment Management	227004	Fuel, Lubricants and Oils	-	-	-	125,939,600.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1787	Water for Production Regional Centre-West Phase II	000003	Facilities and Equipment Management	228002	Maintenance-Transport Equipment	-	-	-	80,661,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1787	Water for Production Regional Centre-West Phase II	000003	Facilities and Equipment Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	-	-	8,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1787	Water for Production Regional Centre-West Phase II	000003	Facilities and Equipment Management	312231	Furniture and Fittings - Acquisition	-	-	-	35,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1787	Water for Production Regional Centre-West Phase II	000017	Infrastructure Development and Management	225201	Consultancy Services-Capital	-	-	-	1,815,931,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1787	Water for Production Regional Centre-West Phase II	000017	Infrastructure Development and Management	228002	Maintenance-Transport Equipment	-	-	-	150,945,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1787	Water for Production Regional Centre-West Phase II	000017	Infrastructure Development and Management	312139	Other Structures - Acquisition	-	-	-	2,970,870,600.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1787	Water for Production Regional Centre-West Phase II	000017	Infrastructure Development and Management	342111	Land - Acquisition	-	-	-	190,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1788	Water for Production Regional Centre - North Phase II	000017	Infrastructure Development and Management	225201	Consultancy Services-Capital	-	-	-	1,150,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1788	Water for Production Regional Centre - North Phase II	000017	Infrastructure Development and Management	227001	Travel Inland	-	-	-	300,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1788	Water for Production Regional Centre - North Phase II	000017	Infrastructure Development and Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	-	-	155,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1788	Water for Production Regional Centre - North Phase II	000017	Infrastructure Development and Management	312139	Other Structures - Acquisition	-	-	-	1,489,813,575.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1788	Water for Production Regional Centre - North Phase II	000003	Facilities and Equipment Management	211102	Contract Staff Salaries	-	-	-	148,801,296.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1788	Water for Production Regional Centre - North Phase II	000003	Facilities and Equipment Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	-	19,596,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1788	Water for Production Regional Centre - North Phase II	000003	Facilities and Equipment Management	212101	Social Security Contributions	-	-	-	14,880,129.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1788	Water for Production Regional Centre - North Phase II	000003	Facilities and Equipment Management	221001	Advertising and Public Relations	-	-	-	45,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1788	Water for Production Regional Centre - North Phase II	000003	Facilities and Equipment Management	221002	Workshops, Meetings and Seminars	-	-	-	80,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1788	Water for Production Regional Centre - North Phase II	000003	Facilities and Equipment Management	221003	Staff Training	-	-	-	50,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1788	Water for Production Regional Centre - North Phase II	000003	Facilities and Equipment Management	221008	Information and Communication Technology Supplies.	-	-	-	78,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1788	Water for Production Regional Centre - North Phase II	000003	Facilities and Equipment Management	221009	Welfare and Entertainment	-	-	-	10,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1788	Water for Production Regional Centre - North Phase II	000003	Facilities and Equipment Management	221011	Printing, Stationery, Photocopying and Binding	-	-	-	45,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1788	Water for Production Regional Centre - North Phase II	000003	Facilities and Equipment Management	223004	Guard and Security services	-	-	-	13,100,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1788	Water for Production Regional Centre - North Phase II	000003	Facilities and Equipment Management	223005	Electricity	-	-	-	8,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1788	Water for Production Regional Centre - North Phase II	000003	Facilities and Equipment Management	223006	Water	-	-	-	8,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1788	Water for Production Regional Centre - North Phase II	000003	Facilities and Equipment Management	224010	Protective Gear	-	-	-	50,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1788	Water for Production Regional Centre - North Phase II	000003	Facilities and Equipment Management	225201	Consultancy Services-Capital	-	-	-	1,854,770,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1788	Water for Production Regional Centre - North Phase II	000003	Facilities and Equipment Management	227004	Fuel, Lubricants and Oils	-	-	-	100,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1788	Water for Production Regional Centre - North Phase II	000003	Facilities and Equipment Management	228002	Maintenance-Transport Equipment	-	-	-	250,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1788	Water for Production Regional Centre - North Phase II	000003	Facilities and Equipment Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	-	-	30,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1789	Water for Production Regional Centre - East Phase II	000003	Facilities and Equipment Management	211102	Contract Staff Salaries	-	-	-	604,800,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1789	Water for Production Regional Centre - East Phase II	000003	Facilities and Equipment Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	-	155,150,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1789	Water for Production Regional Centre - East Phase II	000003	Facilities and Equipment Management	212101	Social Security Contributions	-	-	-	81,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1789	Water for Production Regional Centre - East Phase II	000003	Facilities and Equipment Management	221001	Advertising and Public Relations	-	-	-	52,500,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1789	Water for Production Regional Centre - East Phase II	000003	Facilities and Equipment Management	221009	Welfare and Entertainment	-	-	-	62,500,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1789	Water for Production Regional Centre - East Phase II	000003	Facilities and Equipment Management	221011	Printing, Stationery, Photocopying and Binding	-	-	-	123,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1789	Water for Production Regional Centre - East Phase II	000003	Facilities and Equipment Management	221016	Information and Communication Technology Services.	-	-	-	31,500,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1789	Water for Production Regional Centre - East Phase II	000003	Facilities and Equipment Management	223004	Guard and Security services	-	-	-	55,800,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1789	Water for Production Regional Centre - East Phase II	000003	Facilities and Equipment Management	223005	Electricity	-	-	-	23,250,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1789	Water for Production Regional Centre - East Phase II	000003	Facilities and Equipment Management	223006	Water	-	-	-	18,500,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1789	Water for Production Regional Centre - East Phase II	000003	Facilities and Equipment Management	225201	Consultancy Services-Capital	-	-	-	1,332,958,148.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1789	Water for Production Regional Centre - East Phase II	000003	Facilities and Equipment Management	227001	Travel Inland	-	-	-	302,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1789	Water for Production Regional Centre - East Phase II	000003	Facilities and Equipment Management	227004	Fuel, Lubricants and Oils	-	-	-	155,250,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1789	Water for Production Regional Centre - East Phase II	000003	Facilities and Equipment Management	228002	Maintenance-Transport Equipment	-	-	-	250,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1789	Water for Production Regional Centre - East Phase II	000003	Facilities and Equipment Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	-	-	18,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1789	Water for Production Regional Centre - East Phase II	000017	Infrastructure Development and Management	225201	Consultancy Services-Capital	-	-	-	1,557,141,852.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1789	Water for Production Regional Centre - East Phase II	000017	Infrastructure Development and Management	228002	Maintenance-Transport Equipment	-	-	-	475,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1789	Water for Production Regional Centre - East Phase II	000017	Infrastructure Development and Management	312139	Other Structures - Acquisition	-	-	-	4,087,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1789	Water for Production Regional Centre - East Phase II	000017	Infrastructure Development and Management	342111	Land - Acquisition	-	-	-	75,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1790	Water for Production Regional Centre - Karamoja	000017	Infrastructure Development and Management	225304	Monitoring and Supervision of capital work	-	-	-	100,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1790	Water for Production Regional Centre - Karamoja	000017	Infrastructure Development and Management	228002	Maintenance-Transport Equipment	-	-	-	270,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1790	Water for Production Regional Centre - Karamoja	000017	Infrastructure Development and Management	312139	Other Structures - Acquisition	-	-	-	4,193,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1790	Water for Production Regional Centre - Karamoja	000003	Facilities and Equipment Management	211102	Contract Staff Salaries	-	-	-	90,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1790	Water for Production Regional Centre - Karamoja	000003	Facilities and Equipment Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	-	50,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1790	Water for Production Regional Centre - Karamoja	000003	Facilities and Equipment Management	212101	Social Security Contributions	-	-	-	54,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1790	Water for Production Regional Centre - Karamoja	000003	Facilities and Equipment Management	221001	Advertising and Public Relations	-	-	-	10,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1790	Water for Production Regional Centre - Karamoja	000003	Facilities and Equipment Management	221002	Workshops, Meetings and Seminars	-	-	-	15,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1790	Water for Production Regional Centre - Karamoja	000003	Facilities and Equipment Management	221003	Staff Training	-	-	-	34,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1790	Water for Production Regional Centre - Karamoja	000003	Facilities and Equipment Management	221007	Books, Periodicals & Newspapers	-	-	-	8,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1790	Water for Production Regional Centre - Karamoja	000003	Facilities and Equipment Management	221008	Information and Communication Technology Supplies.	-	-	-	60,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and Productivity	03	Directorate of Water Development	1790	Water for Production Regional Centre - Karamoja	000003	Facilities and Equipment Management	221009	Welfare and Entertainment	-	-	-	15,000,000.00	-
019	Ministry of Water and Enviro 01	Agro-Industrialization	02	Agricultural Production and

019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	001	Climate Change Department		140020	Advocacy, sensitization and information management	225204	Monitoring and Supervision of capital work	-	80,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	002	Environment Support Services		000014	Administrative and Support Services	211101	General Staff Salaries	998,000,000.00	-	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	002	Environment Support Services		000014	Administrative and Support Services	221007	Books, Periodicals & Newspapers	-	4,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	002	Environment Support Services		000014	Administrative and Support Services	221009	Welfare and Entertainment	-	15,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	002	Environment Support Services		000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	002	Environment Support Services		000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	27,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	002	Environment Support Services		000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	24,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	002	Environment Support Services		000015	Monitoring and Evaluation	227001	Travel inland	-	40,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	002	Environment Support Services		000015	Monitoring and Evaluation	227004	Fuel, Lubricants and Oils	-	35,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	002	Environment Support Services		000015	Monitoring and Evaluation	228002	Maintenance-Transport Equipment	-	30,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	002	Environment Support Services		000039	Policies, Regulations and Standards	225101	Consultancy Services	-	150,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	002	Environment Support Services		000039	Policies, Regulations and Standards	227001	Travel inland	-	10,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	002	Environment Support Services		000039	Policies, Regulations and Standards	227004	Fuel, Lubricants and Oils	-	10,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	002	Environment Support Services		000039	Policies, Regulations and Standards	228002	Maintenance-Transport Equipment	-	10,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	002	Environment Support Services		140020	Advocacy, sensitization and information management	221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	002	Environment Support Services		140020	Advocacy, sensitization and information management	227001	Travel inland	-	20,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	002	Environment Support Services		140020	Advocacy, sensitization and information management	227004	Fuel, Lubricants and Oils	-	20,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	002	Ecosystems Restoration and Protection		140021	Ecosystems Restoration and Protection	227001	Travel inland	-	40,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	002	Ecosystems Restoration and Protection		140021	Ecosystems Restoration and Protection	227004	Fuel, Lubricants and Oils	-	18,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	002	Ecosystems Restoration and Protection		140021	Ecosystems Restoration and Protection	228002	Maintenance-Transport Equipment	-	12,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	003	Forestry Support Services		000014	Administrative and Support Services	211101	General Staff Salaries	688,000,000.00	-	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	003	Forestry Support Services		000014	Administrative and Support Services	221003	Staff Training	-	40,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	003	Forestry Support Services		000014	Administrative and Support Services	221009	Welfare and Entertainment	-	8,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	003	Forestry Support Services		000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	12,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	003	Forestry Support Services		000014	Administrative and Support Services	223005	Electricity	-	4,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	003	Forestry Support Services		000014	Administrative and Support Services	223006	Water	-	4,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	003	Forestry Support Services		000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	16,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	003	Forestry Support Services		000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	12,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	003	Forestry Support Services		000015	Monitoring and Evaluation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	60,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	003	Forestry Support Services		000015	Monitoring and Evaluation	227004	Fuel, Lubricants and Oils	-	20,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	003	Forestry Support Services		000017	Infrastructure Development and Management	227001	Travel inland	-	16,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	003	Forestry Support Services		000017	Infrastructure Development and Management	227004	Fuel, Lubricants and Oils	-	4,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	003	Forestry Support Services		000039	Policies, Regulations and Standards	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	52,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	003	Forestry Support Services		000039	Policies, Regulations and Standards	221011	Printing, Stationery, Photocopying and Binding	-	8,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	003	Forestry Support Services		000039	Policies, Regulations and Standards	227001	Travel inland	-	16,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	003	Forestry Support Services		000039	Policies, Regulations and Standards	227004	Fuel, Lubricants and Oils	-	8,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	003	Forestry Support Services		140020	Advocacy, sensitization and information management	221005	Advertising and Public Relations	-	20,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	003	Forestry Support Services		140020	Advocacy, sensitization and information management	227001	Travel inland	-	32,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	003	Forestry Support Services		140020	Advocacy, sensitization and information management	227004	Fuel, Lubricants and Oils	-	8,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	003	Forestry Support Services		140021	Ecosystems Restoration and Protection	227001	Travel inland	-	40,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	003	Forestry Support Services		140021	Ecosystems Restoration and Protection	227004	Fuel, Lubricants and Oils	-	20,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	004	Wetland Management Services		000014	Administrative and Support Services	211101	General Staff Salaries	1,152,000,000.00	-	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	004	Wetland Management Services		000014	Administrative and Support Services	221007	Books, Periodicals & Newspapers	-	8,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	004	Wetland Management Services		000014	Administrative and Support Services	221009	Welfare and Entertainment	-	15,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	004	Wetland Management Services		000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	8,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	004	Wetland Management Services		000014	Administrative and Support Services	221012	Small Office Equipment	-	6,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	004	Wetland Management Services		000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	16,275,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	004	Wetland Management Services		000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	15,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	004	Wetland Management Services		263402	Support to Affiliated Institutions	263101	Transfer to Other Government Units	-	531,725,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	01	Directorate of Environmental Affairs	004	Wetland Management Services		140027	Support to Affiliated Institutions	282104	Compensation to 3rd Parties	-	200,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	001	Finance and administration		000005	Human Resource Management	221004	Recruitment Expenses	-	17,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	001	Finance and administration		000005	Human Resource Management	221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	001	Finance and administration		000005	Human Resource Management	221016	Systems Recurrent costs	-	80,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	001	Finance and administration		000005	Human Resource Management	227001	Travel inland	-	30,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	001	Finance and administration		000008	Records Management	222002	Postage and Courier	-	50,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	001	Finance and administration		000014	Administrative and Support Services	211101	General Staff Salaries	1,630,000,000.00	-	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	001	Finance and administration		000014	Administrative and Support Services	222004	Guard and Security services	-	30,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	001	Finance and administration		000014	Administrative and Support Services	223005	Electricity	-	10,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	001	Finance and administration		000014	Administrative and Support Services	223006	Water	-	45,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	001	Finance and administration		000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	54,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	001	Finance and administration		000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	7,054,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	001	Finance and administration		000014	Administrative and Support Services	273104	Pension	-	6,981,673,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	001	Finance and administration		000014	Administrative and Support Services	273105	Gratuity	-	268,671,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	002	Policy and Planning		000014	Administrative and Support Services	211101	General Staff Salaries	278,542,394.00	-	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	002	Policy and Planning		000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	50,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	002	Policy and Planning		000014	Administrative and Support Services	221012	Small Office Equipment	-	1,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	002	Policy and Planning		000014	Administrative and Support Services	225201	Consultancy Services-Capital	-	160,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	002	Policy and Planning		000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	69,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	002	Policy and Planning		000015	Monitoring and Evaluation	221007	Books, Periodicals & Newspapers	-	10,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	002	Policy and Planning		000015	Monitoring and Evaluation	221009	Welfare and Entertainment	-	15,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	002	Policy and Planning		000015	Monitoring and Evaluation	225204	Monitoring and Supervision of capital work	-	460,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	002	Policy and Planning		000015	Monitoring and Evaluation	227004	Fuel, Lubricants and Oils	-	15,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	002	Policy and Planning		000017	Infrastructure Development and Management	221006	Information and Communication Technology Supplies.	-	35,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	002	Policy and Planning		000017	Infrastructure Development and Management	221011	Printing, Stationery, Photocopying and Binding	-	22,500,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	002	Policy and Planning		000017	Infrastructure Development and Management	225204	Monitoring and Supervision of capital work	-	88,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	002	Policy and Planning		000017	Infrastructure Development and Management	227001	Travel inland	-	38,500,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	002	Policy and Planning		000017	Infrastructure Development and Management	227004	Fuel, Lubricants and Oils	-	66,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	002	Policy and Planning		000039	Policies, Regulations and Standards	221011	Printing, Stationery, Photocopying and Binding	-	15,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	002	Policy and Planning		000039	Policies, Regulations and Standards	221012	Small Office Equipment	-	2,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	002	Policy and Planning		000039	Policies, Regulations and Standards	225201	Consultancy Services-Capital	-	50,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	002	Policy and Planning		000039	Policies, Regulations and Standards	227001	Travel inland	-	31,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	002	Policy and Planning		140027	Support to Affiliated Institutions	225204	Monitoring and Supervision of capital work	-	96,800,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	002	Policy and Planning		140027	Support to Affiliated Institutions	228002	Maintenance-Transport Equipment	-	73,200,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	003	Water and Environment Sector Liaison		000006	Planning and Budgeting services	211101	General Staff Salaries	90,000,000.00	-	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	003	Water and Environment Sector Liaison		000006	Planning and Budgeting services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	16,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	003	Water and Environment Sector Liaison		000006	Planning and Budgeting services	221001	Advertising and Public Relations	-	1,500,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	003	Water and Environment Sector Liaison		000006	Planning and Budgeting services	221007	Books, Periodicals & Newspapers	-	2,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	003	Water and Environment Sector Liaison		000006	Planning and Budgeting services	221009	Welfare and Entertainment	-	1,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	003	Water and Environment Sector Liaison		000006	Planning and Budgeting services	221011	Printing, Stationery, Photocopying and Binding	-	4,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	003	Water and Environment Sector Liaison		000006	Planning and Budgeting services	227001	Travel inland	-	20,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	003	Water and Environment Sector Liaison		000006	Planning and Budgeting services	227004	Fuel, Lubricants and Oils	-	15,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	003	Water and Environment Sector Liaison		000006	Planning and Budgeting services	228002	Maintenance-Transport Equipment	-	6,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	003	Water and Environment Sector Liaison		000013	HIV/AIDS Mainstreaming	211101	General Staff Salaries	38,000,000.00	-	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	003	Water and Environment Sector Liaison		000013	HIV/AIDS Mainstreaming	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	003	Water and Environment Sector Liaison		000013	HIV/AIDS Mainstreaming	227001	Travel inland	-	10,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	003	Water and Environment Sector Liaison		000013	HIV/AIDS Mainstreaming	227004	Fuel, Lubricants and Oils	-	10,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	003	Water and Environment Sector Liaison		140028	Support to Technology, Resource centre and research	282101	Transfers to Government Institutions	-	750,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	002	Policy and Planning		000006	Planning and Budgeting services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	24,750,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	002	Policy and Planning		000006	Planning and Budgeting services	221002	Workshops, Meetings and Seminars	-	25,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	002	Policy and Planning		000006	Planning and Budgeting services	221007	Books, Periodicals & Newspapers	-	20,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	002	Policy and Planning		000006	Planning and Budgeting services	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	002	Policy and Planning		000006	Planning and Budgeting services	221011	Printing, Stationery, Photocopying and Binding	-	50,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	002	Policy and Planning		000006	Planning and Budgeting services	225204	Monitoring and Supervision of capital work	-	154,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	002	Policy and Planning		000006	Planning and Budgeting services	227001	Travel inland	-	77,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	002	Policy and Planning		000006	Planning and Budgeting services	227004	Fuel, Lubricants and Oils	-	84,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	002	Policy and Planning		000006	Planning and Budgeting services	228002	Maintenance-Transport Equipment	-	45,250,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	002	Policy and Planning		000044	Statistical Services	225101	Consultancy Services	-	50,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	002	Policy and Planning		000041	Consultancy Services	225201	Consultancy Services-Capital	-	80,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	002	Policy and Planning		000027	Programme Working Group Secretariat Services	221007	Books, Periodicals & Newspapers	-	10,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananeme	04	Policy, Planning and Support Services	002	Policy and Planning		000027	Programme Working Group Secretariat Services	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-

019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	01	Directorate of Environmental Affairs		1613	Investme in Forests and Protected Areas for Climate-Smart Developmen	000014	Administrative and Support Services	222001	Information and Communication Technology Services.	-	-	-	12,000,000.00	35,000,000.00
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	01	Directorate of Environmental Affairs		1613	Investme in Forests and Protected Areas for Climate-Smart Developmen	000014	Administrative and Support Services	223005	Electricity	-	-	-	4,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	01	Directorate of Environmental Affairs		1613	Investme in Forests and Protected Areas for Climate-Smart Developmen	000014	Administrative and Support Services	223006	Water	-	-	-	4,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	01	Directorate of Environmental Affairs		1613	Investme in Forests and Protected Areas for Climate-Smart Developmen	000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	-	-	80,000,000.00	40,000,000.00
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	01	Directorate of Environmental Affairs		1613	Investme in Forests and Protected Areas for Climate-Smart Developmen	000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	-	-	20,000,000.00	20,000,000.00
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	01	Directorate of Environmental Affairs		1613	Investme in Forests and Protected Areas for Climate-Smart Developmen	000015	Monitoring and Evaluation	227001	Travel Inland	-	-	-	80,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	01	Directorate of Environmental Affairs		1613	Investme in Forests and Protected Areas for Climate-Smart Developmen	000015	Monitoring and Evaluation	227004	Fuel, Lubricants and Oils	-	-	-	20,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	01	Directorate of Environmental Affairs		1613	Investme in Forests and Protected Areas for Climate-Smart Developmen	000015	Monitoring and Evaluation	282101	Transfers to Government Institutions	-	-	-	-	600,000,000.00
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	01	Directorate of Environmental Affairs		1613	Investme in Forests and Protected Areas for Climate-Smart Developmen	000039	Policies, Regulations and Standards	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	-	-	80,000,000.00
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	01	Directorate of Environmental Affairs		1613	Investme in Forests and Protected Areas for Climate-Smart Developmen	140020	Advocacy, sensitization and information management	221001	Advertising and Public Relations	-	-	-	20,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	01	Directorate of Environmental Affairs		1613	Investme in Forests and Protected Areas for Climate-Smart Developmen	140020	Advocacy, sensitization and information management	221011	Printing, Stationery, Photocopying and Binding	-	-	-	-	75,000,000.00
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	01	Directorate of Environmental Affairs		1613	Investme in Forests and Protected Areas for Climate-Smart Developmen	140020	Advocacy, sensitization and information management	227001	Travel Inland	-	-	-	60,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	01	Directorate of Environmental Affairs		1613	Investme in Forests and Protected Areas for Climate-Smart Developmen	140020	Advocacy, sensitization and information management	227004	Fuel, Lubricants and Oils	-	-	-	20,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	01	Directorate of Environmental Affairs		1613	Investme in Forests and Protected Areas for Climate-Smart Developmen	140021	Ecosystems Restoration and Protection	223004	Other Utilities- (fuel, gas, firewood, charcoal)	-	-	-	-	42,000,000,000.00
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	01	Directorate of Environmental Affairs		1613	Investme in Forests and Protected Areas for Climate-Smart Developmen	140021	Ecosystems Restoration and Protection	225101	Consultancy Services	-	-	-	-	800,000,000.00
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	01	Directorate of Environmental Affairs		1613	Investme in Forests and Protected Areas for Climate-Smart Developmen	140023	Natural Capital Assets	312412	Cultivated Plants - Acquisition	-	-	-	11,900,000,000.00	2,051,400,000.00
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	01	Directorate of Environmental Affairs		1613	Investme in Forests and Protected Areas for Climate-Smart Developmen	140048	Nabuwa Forestry College	282101	Transfers to Government Institutions	-	-	-	700,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	01	Directorate of Environmental Affairs		1613	Investme in Forests and Protected Areas for Climate-Smart Developmen	140048	Nabuwa Forestry College	312299	Other Machinery and Equipment- Acquisition	-	-	-	-	520,000,000.00
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1638	Retooling of Ministry of Water and Environment	000001	Facilities and Equipment Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	-	-	400,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1638	Retooling of Ministry of Water and Environment	000001	Human Resource Management	221004	Recruitment Expenses	-	-	-	50,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1638	Retooling of Ministry of Water and Environment	000001	Human Resource Management	221011	Printing, Stationery, Photocopying and Binding	-	-	-	26,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1638	Retooling of Ministry of Water and Environment	000001	Human Resource Management	227001	Travel Inland	-	-	-	33,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1638	Retooling of Ministry of Water and Environment	000001	Human Resource Management	227004	Fuel, Lubricants and Oils	-	-	-	21,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1638	Retooling of Ministry of Water and Environment	000001	Human Resource Management	228002	Maintenance-Transport Equipment	-	-	-	20,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1638	Retooling of Ministry of Water and Environment	000008	Records Management	221011	Printing, Stationery, Photocopying and Binding	-	-	-	10,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1638	Retooling of Ministry of Water and Environment	000008	Records Management	222002	Postage and Courier	-	-	-	30,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1638	Retooling of Ministry of Water and Environment	000008	Records Management	227001	Travel Inland	-	-	-	10,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1638	Retooling of Ministry of Water and Environment	000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	-	-	120,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1638	Retooling of Ministry of Water and Environment	000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	-	-	80,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1638	Retooling of Ministry of Water and Environment	000017	Infrastructure Development and Management	221001	Information and Communication Technology Services.	-	-	-	100,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1638	Retooling of Ministry of Water and Environment	000017	Infrastructure Development and Management	225204	Monitoring and Supervision of capital work	-	-	-	100,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1638	Retooling of Ministry of Water and Environment	000017	Infrastructure Development and Management	228001	Maintenance-Buildings and Structures	-	-	-	1,000,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1638	Retooling of Ministry of Water and Environment	140023	International Cooperation and support to MDAs, LGs and NGOs.	221011	Printing, Stationery, Photocopying and Binding	-	-	-	50,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1638	Retooling of Ministry of Water and Environment	140023	International Cooperation and support to MDAs, LGs and NGOs.	225204	Monitoring and Supervision of capital work	-	-	-	330,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1638	Retooling of Ministry of Water and Environment	140023	International Cooperation and support to MDAs, LGs and NGOs.	227004	Fuel, Lubricants and Oils	-	-	-	120,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1638	Retooling of Ministry of Water and Environment	140027	Support to Affiliated Institutions	211102	Contract Staff Salaries	-	-	-	270,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1638	Retooling of Ministry of Water and Environment	140027	Support to Affiliated Institutions	212101	Social Security Contributions	-	-	-	30,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1638	Retooling of Ministry of Water and Environment	140027	Support to Affiliated Institutions	263402	Transfer to Other Government Units	-	-	-	200,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	000017	Infrastructure Development and Management	225101	Consultancy Services	-	-	-	544,864,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	000017	Infrastructure Development and Management	263402	Transfer to Other Government Units	-	-	-	2,000,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	000017	Infrastructure Development and Management	312121	Non-Residential Buildings - Acquisition	-	-	-	2,000,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	000017	Infrastructure Development and Management	312139	Other Structures - Acquisition	-	-	-	500,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	000014	Administration and Support Services	211102	Contract Staff Salaries	-	-	-	500,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	000014	Administration and Support Services	212101	Social Security Contributions	-	-	-	10,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	000014	Administration and Support Services	221009	Welfare and Entertainment	-	-	-	10,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	000014	Administration and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	-	-	10,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	000014	Administration and Support Services	225101	Consultancy Services	-	-	-	200,000,000.00	200,000,000.00
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	000014	Administration and Support Services	225201	Consultancy Services-Capital	-	-	-	500,000,000.00	1,000,000,000.00
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	000014	Administration and Support Services	225204	Monitoring and Supervision of capital work	-	-	-	30,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	000014	Administration and Support Services	227001	Travel Inland	-	-	-	50,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	000014	Administration and Support Services	228002	Maintenance-Transport Equipment	-	-	-	40,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	000014	Monitoring and Evaluation	211102	Contract Staff Salaries	-	-	-	90,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	000014	Monitoring and Evaluation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	-	80,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	000014	Monitoring and Evaluation	212101	Social Security Contributions	-	-	-	1,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	000014	Monitoring and Evaluation	225101	Consultancy Services	-	-	-	434,922,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	000014	Monitoring and Evaluation	225201	Consultancy Services-Capital	-	-	-	-	580,000,000.00
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	000014	Monitoring and Evaluation	227001	Travel Inland	-	-	-	80,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	000014	Monitoring and Evaluation	227004	Fuel, Lubricants and Oils	-	-	-	30,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	000006	Planning and Budgeting services	211102	Contract Staff Salaries	-	-	-	107,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	000006	Planning and Budgeting services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	-	40,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	000006	Planning and Budgeting services	212101	Social Security Contributions	-	-	-	10,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	000006	Planning and Budgeting services	221001	Advertising and Public Relations	-	-	-	10,000,000.00	10,000,000.00
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	000006	Planning and Budgeting services	221002	Workshops, Meetings and Seminars	-	-	-	50,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	000006	Planning and Budgeting services	221003	Staff Training	-	-	-	100,000,000.00	200,000,000.00
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	000006	Planning and Budgeting services	221008	Information and Communication Technology Supplies.	-	-	-	20,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	000006	Planning and Budgeting services	221009	Welfare and Entertainment	-	-	-	10,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	000006	Planning and Budgeting services	221011	Printing, Stationery, Photocopying and Binding	-	-	-	10,000,000.00	50,000,000.00
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	000006	Planning and Budgeting services	221012	Small Office Equipment	-	-	-	80,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	000006	Planning and Budgeting services	222001	Information and Communication Technology Services.	-	-	-	1,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	000006	Planning and Budgeting services	225101	Consultancy Services	-	-	-	113,214,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	000006	Planning and Budgeting services	225201	Consultancy Services-Capital	-	-	-	1,063,000,000.00	530,361,363.00
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	000006	Planning and Budgeting services	227001	Travel Inland	-	-	-	110,000,000.00	80,000,000.00
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	000006	Planning and Budgeting services	227004	Fuel, Lubricants and Oils	-	-	-	25,000,000.00	690,000,000.00
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	000006	Planning and Budgeting services	228002	Maintenance-Transport Equipment	-	-	-	40,000,000.00	50,000,000.00
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Mananem	04	Policy, Planning and Support Services		1530	Interested Water Resources Mananement and Development Project IFA	140023	Support to Technology, Resource centre and research	263402	Transfer to Other Government Units	-	-	-	1,000,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	001	Trans-Boundary Water Resources Mananement		000014	Administrative and Support Services	211101	General Staff Salaries	288,000,000.00	-	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	001	Trans-Boundary Water Resources Mananement		000014	Administrative and Support Services	221009	Welfare and Entertainment	-	10,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	001	Trans-Boundary Water Resources Mananement		000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	16,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	001	Trans-Boundary Water Resources Mananement		000014	Administrative and Support Services	227001	Travel Inland	-	60,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	001	Trans-Boundary Water Resources Mananement		000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	48,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	001	Trans-Boundary Water Resources Mananement		000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	6,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	001	Trans-Boundary Water Resources Mananement		000014	Administrative and Support Services	262101	Contributions to International Organisations-Current	-	700,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	002	Water Quality Mananemet		000014	Administrative and Support Services	211101	General Staff Salaries	1,100,000,000.00	-	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	002	Water Quality Mananemet		000014	Administrative and Support Services	221009	Welfare and Entertainment	-	8,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	002	Water Quality Mananemet		000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	4,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	002	Water Quality Mananemet		000014	Administrative and Support Services	223004	Guard and Security services	-	6,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	002	Water Quality Mananemet		000014	Administrative and Support Services	227002	Travel Inland	-	10,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	002	Water Quality Mananemet		000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	7,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	002	Water Quality Mananemet		000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	5,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	003	Water Resources monitoring and Assessment		000014	Administrative and Support Services	211101	General Staff Salaries	1,609,000,000.00	-	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	003	Water Resources monitoring and Assessment		000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	12,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	003	Water Resources monitoring and Assessment		000014	Administrative and Support Services	221009	Welfare and Entertainment	-	8,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	003	Water Resources monitoring and Assessment		000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	5,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	003	Water Resources monitoring and Assessment		000014	Administrative and Support Services	221012	Small Office Equipment	-	6,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	003	Water Resources monitoring and Assessment		000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	15,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	003	Water Resources monitoring and Assessment		000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	8,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	003	Water Resources monitoring and Assessment		000015	Monitoring and Evaluation	225101	Consultancy Services	-	164,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	003	Water Resources monitoring and Assessment		000015	Monitoring and Evaluation	225204	Monitoring and Supervision of capital work	-	48,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	003	Water Resources monitoring and Assessment		000015	Monitoring and Evaluation	227001	Travel Inland	-	80,120,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	003	Water Resources monitoring and Assessment		000015	Monitoring and Evaluation	227004	Fuel, Lubricants and Oils	-	117,800,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	003	Water Resources monitoring and Assessment		000015	Monitoring and Evaluation	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	35,000,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	003	Water Resources monitoring and Assessment		000015	Monitoring and Evaluation	342001	Other	-	100,880,000.00	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	004	Water Resources planning & Regulation		000014	Administrative and Support Services	211101	General Staff Salaries	1,491,000,000.00	-	-	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	004	Water Resources planning & Regulation

019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1662	Water Management Zones Project Phase 2	140022	Integrated Catchment based Infrastructure	223004	Guard and Security services	-	-	-	20,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1662	Water Management Zones Project Phase 2	140022	Integrated Catchment based Infrastructure	225304	Monitoring and Supervision of capital work	-	-	-	40,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1662	Water Management Zones Project Phase 2	140022	Integrated Catchment based Infrastructure	227001	Travel inland	-	-	-	60,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1662	Water Management Zones Project Phase 2	140022	Integrated Catchment based Infrastructure	227004	Fuel, Lubricants and Oils	-	-	-	50,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1662	Water Management Zones Project Phase 2	140022	Integrated Catchment based Infrastructure	228002	Maintenance-Transport Equipment	-	-	-	40,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1662	Water Management Zones Project Phase 2	140022	Integrated Catchment based Infrastructure	312221	Light ICT hardware - Acquisition	-	-	-	10,500,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1662	Water Management Zones Project Phase 2	140022	Integrated Catchment based Infrastructure	313211	Non-Residential Buildings - Improvement	-	-	-	1,100,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1662	Water Management Zones Project Phase 2	140022	Integrated Catchment based Infrastructure	313139	Other Structures - Improvement	-	-	-	1,322,250,108.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1761	Streamlining Drought Resilience for Smaller household farmers and the	000017	Infrastructure Development and Management	221002	Workshops, Meetings and Seminars	-	-	-	-	19,800,000.00
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1761	Streamlining Drought Resilience for Smaller household farmers and the	000017	Infrastructure Development and Management	224003	Agricultural Supplies and Services	-	-	-	-	268,000,000.00
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1761	Streamlining Drought Resilience for Smaller household farmers and the	000017	Infrastructure Development and Management	225304	Monitoring and Supervision of capital work	-	-	-	-	60,000,000.00
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1761	Streamlining Drought Resilience for Smaller household farmers and the	000017	Infrastructure Development and Management	227001	Travel inland	-	-	48,000,000.00	12,000,000.00	60,000,000.00
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1761	Streamlining Drought Resilience for Smaller household farmers and the	000017	Infrastructure Development and Management	227004	Fuel, Lubricants and Oils	-	-	55,200,000.00	-	16,240,000.00
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1761	Streamlining Drought Resilience for Smaller household farmers and the	000017	Infrastructure Development and Management	228002	Maintenance-Transport Equipment	-	-	310,000,000.00	-	9,780,000.00
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1761	Streamlining Drought Resilience for Smaller household farmers and the	000017	Infrastructure Development and Management	312139	Other Structures - Acquisition	-	-	650,000,000.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1761	Streamlining Drought Resilience for Smaller household farmers and the	000017	Infrastructure Development and Management	312141	Irrigation and Drainage Channels - Acquisition	-	-	-	150,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1761	Streamlining Drought Resilience for Smaller household farmers and the	000017	Infrastructure Development and Management	313139	Other Structures - Improvement	-	-	1,517,800,000.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1761	Streamlining Drought Resilience for Smaller household farmers and the	140022	Integrated Catchment based Infrastructure	221002	Workshops, Meetings and Seminars	-	-	25,000,000	-	307,800,000.00
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1761	Streamlining Drought Resilience for Smaller household farmers and the	140022	Integrated Catchment based Infrastructure	221008	Information and Communication Technology Supplies.	-	-	-	-	660,000,000.00
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1761	Streamlining Drought Resilience for Smaller household farmers and the	140022	Integrated Catchment based Infrastructure	224003	Agricultural Supplies and Services	-	-	-	-	650,000,000.00
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1761	Streamlining Drought Resilience for Smaller household farmers and the	140022	Integrated Catchment based Infrastructure	225304	Monitoring and Supervision of capital work	-	-	40,000,000.00	-	120,000,000.00
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1761	Streamlining Drought Resilience for Smaller household farmers and the	140022	Integrated Catchment based Infrastructure	227001	Travel inland	-	-	-	-	120,000,000.00
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1761	Streamlining Drought Resilience for Smaller household farmers and the	140022	Integrated Catchment based Infrastructure	227004	Fuel, Lubricants and Oils	-	-	32,480,000.00	-	32,480,000.00
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1761	Streamlining Drought Resilience for Smaller household farmers and the	140022	Integrated Catchment based Infrastructure	228002	Maintenance-Transport Equipment	-	-	18,000,000.00	-	19,200,000.00
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1761	Streamlining Drought Resilience for Smaller household farmers and the	140022	Integrated Catchment based Infrastructure	313139	Other Structures - Improvement	-	-	300,000,000.00	-	240,000,000.00
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1761	Streamlining Drought Resilience for Smaller household farmers and the	000015	Monitoring and Evaluation	211102	Contract Staff Salaries	-	-	500,000,000	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1761	Streamlining Drought Resilience for Smaller household farmers and the	000015	Monitoring and Evaluation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	15,000,000.00	9,900,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1761	Streamlining Drought Resilience for Smaller household farmers and the	000015	Monitoring and Evaluation	212101	Social Security Contributions	-	-	40,000,000.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1761	Streamlining Drought Resilience for Smaller household farmers and the	000015	Monitoring and Evaluation	221001	Advertising and Public Relations	-	-	40,000,000.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1761	Streamlining Drought Resilience for Smaller household farmers and the	000015	Monitoring and Evaluation	221007	Books, Periodicals & Newspapers	-	-	10,000,000.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1761	Streamlining Drought Resilience for Smaller household farmers and the	000015	Monitoring and Evaluation	221009	Welfare and Entertainment	-	-	30,000,000.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1761	Streamlining Drought Resilience for Smaller household farmers and the	000015	Monitoring and Evaluation	221011	Printing, Stationery, Photocopying and Binding	-	-	28,800,000.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1761	Streamlining Drought Resilience for Smaller household farmers and the	000015	Monitoring and Evaluation	221012	Small Office Equipment	-	-	11,850,000.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1761	Streamlining Drought Resilience for Smaller household farmers and the	000015	Monitoring and Evaluation	222001	Information and Communication Technology Services.	-	-	6,000,000.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1761	Streamlining Drought Resilience for Smaller household farmers and the	000015	Monitoring and Evaluation	223004	Guard and Security services	-	-	6,000,000.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1761	Streamlining Drought Resilience for Smaller household farmers and the	000015	Monitoring and Evaluation	223005	Electricity	-	-	6,400,000.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1761	Streamlining Drought Resilience for Smaller household farmers and the	000015	Monitoring and Evaluation	223006	Water	-	-	6,000,000.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1761	Streamlining Drought Resilience for Smaller household farmers and the	000015	Monitoring and Evaluation	224004	Beddings, Clothing, Footwear and related Services	-	-	6,000,000.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1761	Streamlining Drought Resilience for Smaller household farmers and the	000015	Monitoring and Evaluation	227001	Travel inland	-	-	60,000,000.00	40,000,000.00	40,000,000.00
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1761	Streamlining Drought Resilience for Smaller household farmers and the	000015	Monitoring and Evaluation	227004	Fuel, Lubricants and Oils	-	-	12,000,000.00	12,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1761	Streamlining Drought Resilience for Smaller household farmers and the	000015	Monitoring and Evaluation	228002	Maintenance-Transport Equipment	-	-	4,500,000.00	4,800,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1762	Portable Water Project	000017	Infrastructure Development and Management	211102	Contract Staff Salaries	-	-	128,000,000.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1762	Portable Water Project	000017	Infrastructure Development and Management	224001	Laboratory supplies and services	-	-	300,000,000.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1762	Portable Water Project	000017	Infrastructure Development and Management	225303	Appraisal and Feasibility Studies for Capital Works	-	-	392,676,121.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1762	Portable Water Project	000017	Infrastructure Development and Management	225304	Monitoring and Supervision of capital work	-	-	170,000,000.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1762	Portable Water Project	000017	Infrastructure Development and Management	228002	Maintenance-Machinery & Equipment Other than Transport Equipment	-	-	400,000,000.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1762	Portable Water Project	000017	Infrastructure Development and Management	313211	Non-Residential Buildings - Acquisition	-	-	500,000,000.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1762	Portable Water Project	000017	Infrastructure Development and Management	312233	Medical, Laboratory and Research & appliances - Acquisition	-	-	200,000,000.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1762	Portable Water Project	000015	Monitoring and Evaluation	211102	Contract Staff Salaries	-	-	300,000,000.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1762	Portable Water Project	000015	Monitoring and Evaluation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	40,000,000.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1762	Portable Water Project	000015	Monitoring and Evaluation	212101	Social Security Contributions	-	-	30,000,000.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1762	Portable Water Project	000015	Monitoring and Evaluation	221009	Welfare and Entertainment	-	-	20,000,000.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1762	Portable Water Project	000015	Monitoring and Evaluation	221011	Printing, Stationery, Photocopying and Binding	-	-	16,000,000.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1762	Portable Water Project	000015	Monitoring and Evaluation	223004	Guard and Security services	-	-	20,000,000.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1762	Portable Water Project	000015	Monitoring and Evaluation	223005	Electricity	-	-	40,000,000.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1762	Portable Water Project	000015	Monitoring and Evaluation	223006	Water	-	-	16,000,000.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1762	Portable Water Project	000015	Monitoring and Evaluation	225301	Consultancy Services-Capital	-	-	160,000,000.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1762	Portable Water Project	000015	Monitoring and Evaluation	225304	Monitoring and Supervision of capital work	-	-	100,000,000.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1762	Portable Water Project	000015	Monitoring and Evaluation	227001	Travel inland	-	-	69,123,479.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1762	Portable Water Project	000015	Monitoring and Evaluation	227004	Fuel, Lubricants and Oils	-	-	68,000,000.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1762	Portable Water Project	000015	Monitoring and Evaluation	228002	Maintenance-Transport Equipment	-	-	30,000,000.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1799	Enhance Resilience of Communities and Fragile Ecosystems to Climate	140022	Integrated Catchment based Infrastructure	225301	Consultancy Services-Capital	-	-	-	1,000,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1799	Enhance Resilience of Communities and Fragile Ecosystems to Climate	140022	Integrated Catchment based Infrastructure	225304	Monitoring and Supervision of capital work	-	-	150,000,000.00	70,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1799	Enhance Resilience of Communities and Fragile Ecosystems to Climate	140022	Integrated Catchment based Infrastructure	312139	Other Structures - Acquisition	-	-	2,243,017,876.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1799	Enhance Resilience of Communities and Fragile Ecosystems to Climate	140022	Integrated Catchment based Infrastructure	313139	Other Structures - Improvement	-	-	342,000,000.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1799	Enhance Resilience of Communities and Fragile Ecosystems to Climate	000017	Infrastructure Development and Management	225301	Consultancy Services-Capital	-	-	1,000,000,000.00	1,290,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1799	Enhance Resilience of Communities and Fragile Ecosystems to Climate	000017	Infrastructure Development and Management	225304	Monitoring and Supervision of capital work	-	-	150,000,000.00	100,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1799	Enhance Resilience of Communities and Fragile Ecosystems to Climate	000017	Infrastructure Development and Management	227004	Fuel, Lubricants and Oils	-	-	100,000,000.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1799	Enhance Resilience of Communities and Fragile Ecosystems to Climate	000017	Infrastructure Development and Management	312139	Other Structures - Acquisition	-	-	600,000,000.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1799	Enhance Resilience of Communities and Fragile Ecosystems to Climate	000017	Infrastructure Development and Management	313139	Other Structures - Improvement	-	-	323,000,000.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1799	Enhance Resilience of Communities and Fragile Ecosystems to Climate	000014	Administrative and Support Services	211102	Contract Staff Salaries	-	-	347,256,476.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1799	Enhance Resilience of Communities and Fragile Ecosystems to Climate	000014	Administrative and Support Services	212101	Social Security Contributions	-	-	38,721,648.00	-	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1799	Enhance Resilience of Communities and Fragile Ecosystems to Climate	000014	Administrative and Support Services	221009	Welfare and Entertainment	-	-	10,000,000.00	10,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1799	Enhance Resilience of Communities and Fragile Ecosystems to Climate	000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	-	15,000,000.00	15,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1799	Enhance Resilience of Communities and Fragile Ecosystems to Climate	000014	Administrative and Support Services	227001	Travel inland	-	-	80,000,000.00	70,000,000.00	-
019	Ministry of Water and Enviro	06	Natural Resources, Environment, Climate Chan	03	Water Resources Management	02	Directorate of Water Resources Management	1799	Enhance Resilience of Communities and Fragile Ecosystems to Climate	000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	-	80,000,000.00	36,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	001	Rural Water Supply and Sanitation	000014	Administrative and Support Services	211101	General Staff Salaries	1,580,000,000.00	-	-	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	001	Rural Water Supply and Sanitation	000023	Inspection and Monitoring	221002	Workshops, Meetings and Seminars	-	35,000,000.00	-	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	001	Rural Water Supply and Sanitation	000023	Inspection and Monitoring	221007	Books, Periodicals & Newspapers	-	10,000,000.00	-	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	001	Rural Water Supply and Sanitation	000023	Inspection and Monitoring	221009	Welfare and Entertainment	-	40,000,000.00	-	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	001	Rural Water Supply and Sanitation	000023	Inspection and Monitoring	221012	Small Office Equipment	-	20,000,000.00	-	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	001	Rural Water Supply and Sanitation	000023	Inspection and Monitoring	225304	Monitoring and Supervision of capital work	-	100,000,000.00	-	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	001	Rural Water Supply and Sanitation	000023	Inspection and Monitoring	227001	Travel inland	-	102,000,000.00	-	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	001	Rural Water Supply and Sanitation	000023	Inspection and Monitoring	227004	Fuel, Lubricants and Oils	-	25,000,000.00	-	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	001	Rural Water Supply and Sanitation	000023	Inspection and Monitoring	228002	Maintenance-Transport Equipment	-	30,000,000.00	-	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	002	Urban Water Supply and Sanitation	000014	Administrative and Support Services	211101	General Staff Salaries	2,850,000,000.00	-	-	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	002	Urban Water Supply and Sanitation	000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	45,000,000.00	-	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	002	Urban Water Supply and Sanitation	000014	Administrative and Support Services	221007	Books, Periodicals & Newspapers	-	5,000,000.00	-	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	002	Urban Water Supply and Sanitation	000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	30,000,000.00	-	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	002	Urban Water Supply and Sanitation	000014	Administrative and Support Services	221009	Welfare and Entertainment	-	16,000,000.00	-	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	002	Urban Water Supply and Sanitation	000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	30,000,000.00	-	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	002	Urban Water Supply and Sanitation	000014	Administrative and Support Services	221012	Small Office Equipment	-	12,000,000.00	-	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	002	Urban Water Supply and Sanitation	000014	Administrative and Support Services	227001	Travel inland	-	60,000,000.00	-	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	002	Urban Water Supply and Sanitation	000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	102,000,000.00	-	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	003	Urban Water Utility Regulation Department	000014	Administrative and Support Services	211101	General Staff Salaries	310,000,000.00	-	-	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	003	Urban Water Utility Regulation Department	000014	Administrative and Support Services	221007	Books, Periodicals & Newspapers	-	800,000.00	-	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	003	Urban Water Utility Regulation Department	000014	Administrative and Support Services	221009	Welfare and Entertainment	-	12,000,000.00	-	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	003	Urban Water Utility Regulation Department	000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	80,000,000.00	-	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	003	Urban Water Utility Regulation Department	000014	Administrative and Support Services	223001	Property Management Expenses	-	10,000,000.00	-	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	003	Urban Water Utility Regulation Department	000017	Infrastructure Development and Management	225304	Monitoring and Supervision of capital work	-	117,200,000.00	-	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	003	Urban Water Utility Regulation Department	320100	Meter Calibration and Maintenance	227001	Travel inland	-	50,000,000.00	-	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	003	Urban Water Utility Regulation Department	320100	Meter Calibration and Maintenance	227004	Fuel, Lubricants and Oils	-	80,000,000.00	-	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Development of Solar Powered Irrigation and Water Supply Systems	000003	Facilities and Equipment Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	88,000,000.00	-	-	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Development of Solar Powered Irrigation and Water Supply Systems	000003	Facilities and Equipment Management	221008	Information and Communication Technology Supplies.	-	100,000,000.00	-	-	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Development of Solar Powered Irrigation and Water Supply Systems	000003	Facilities and Equipment Management	221011	Printing, Stationery, Photocopying and Binding	-	40,000,000.00	-	-	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Development of Solar Powered Irrigation and Water Supply Systems	000003	Facilities and Equipment Management	225303	Appraisal and Feasibility Studies for Capital Works	-	75,000,000.00	-	-	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Development of Solar Powered Irrigation and Water Supply Systems	000003	Facilities and Equipment Management	225304	Monitoring and Supervision of capital work	-	70,000,000.00	-	-	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Development of Solar Powered Irrigation and Water Supply Systems	000003	Facilities and Equipment Management	227001	Travel inland	-	280,000,000.00	-	-	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Development of Solar Powered Irrigation and Water Supply Systems	000003	Facilities and Equipment Management	227004	Fuel, Lubricants and Oils	-	150,000,000.00	-	-	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Development of Solar Powered Irrigation and Water Supply Systems	000003	Facilities and Equipment Management	228002

019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1532	100% Service Coverawe Acceleration Project umbrellas ISCAP 100 umbre	000003	Facilities and Equipment Management	221008	Information and Communication Technology Supplies.	-	-	-	40,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1532	100% Service Coverawe Acceleration Project umbrellas ISCAP 100 umbre	000003	Facilities and Equipment Management	221011	Printing, Stationery, Photocopying and Binding	-	-	-	40,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1532	100% Service Coverawe Acceleration Project umbrellas ISCAP 100 umbre	000003	Facilities and Equipment Management	221012	Small Office Equipment	-	-	-	10,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1532	100% Service Coverawe Acceleration Project umbrellas ISCAP 100 umbre	000003	Facilities and Equipment Management	224010	Protective Gear	-	-	-	200,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1532	100% Service Coverawe Acceleration Project umbrellas ISCAP 100 umbre	000003	Facilities and Equipment Management	225101	Consultancy Services	-	-	-	540,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1532	100% Service Coverawe Acceleration Project umbrellas ISCAP 100 umbre	000003	Facilities and Equipment Management	227001	Travel Inland	-	-	-	400,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1532	100% Service Coverawe Acceleration Project umbrellas ISCAP 100 umbre	000003	Facilities and Equipment Management	227004	Fuel, Lubricants and Oils	-	-	-	200,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1532	100% Service Coverawe Acceleration Project umbrellas ISCAP 100 umbre	000003	Facilities and Equipment Management	228002	Maintenance-Transport Equipment	-	-	-	60,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1532	100% Service Coverawe Acceleration Project umbrellas ISCAP 100 umbre	000017	Infrastructure Development and Management	225202	Appraisal and Feasibility Studies for Capital Works	-	-	-	600,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1532	100% Service Coverawe Acceleration Project umbrellas ISCAP 100 umbre	000017	Infrastructure Development and Management	225204	Monitoring and Supervision of capital work	-	-	-	200,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1532	100% Service Coverawe Acceleration Project umbrellas ISCAP 100 umbre	000017	Infrastructure Development and Management	227001	Travel Inland	-	-	-	200,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1532	100% Service Coverawe Acceleration Project umbrellas ISCAP 100 umbre	000017	Infrastructure Development and Management	227004	Fuel, Lubricants and Oils	-	-	-	200,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1532	100% Service Coverawe Acceleration Project umbrellas ISCAP 100 umbre	000017	Infrastructure Development and Management	228002	Maintenance-Transport Equipment	-	-	-	20,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1532	100% Service Coverawe Acceleration Project umbrellas ISCAP 100 umbre	000017	Infrastructure Development and Management	312131	Other Plants, machinery and equipment- Acquisition	-	-	-	267,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1532	100% Service Coverawe Acceleration Project umbrellas ISCAP 100 umbre	000017	Infrastructure Development and Management	312136	Power lines, stations and plants - Acquisition	-	-	-	2,200,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1532	100% Service Coverawe Acceleration Project umbrellas ISCAP 100 umbre	000017	Infrastructure Development and Management	312221	Light ICT hardware - Acquisition	-	-	-	300,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1532	100% Service Coverawe Acceleration Project umbrellas ISCAP 100 umbre	000017	Infrastructure Development and Management	342111	Land - Acquisition	-	-	-	800,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1532	100% Service Coverawe Acceleration Project umbrellas ISCAP 100 umbre	000017	Infrastructure Development and Management	312299	Other Machinery and Equipment- Acquisition	-	-	-	800,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1193	Kampala Water- Lake Victoria Water & Sanitation project	000017	Infrastructure Development and Management	312135	Water Plants, pipelines and sewerage networks - Acquisition	-	-	-	6,190,000,000.00	5,000,000,000.00
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1530	Interseted Water Resources Management and Development Project IVA	000003	Facilities and Equipment Management	211102	Contract Staff Salaries	-	-	-	358,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1530	Interseted Water Resources Management and Development Project IVA	000003	Facilities and Equipment Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	-	144,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1530	Interseted Water Resources Management and Development Project IVA	000003	Facilities and Equipment Management	212101	Social Security Contributions	-	-	-	16,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1530	Interseted Water Resources Management and Development Project IVA	000003	Facilities and Equipment Management	221001	Advertising and Public Relations	-	-	-	35,000,000.00	10,000,000.00
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1530	Interseted Water Resources Management and Development Project IVA	000003	Facilities and Equipment Management	221003	Staff Training	-	-	-	95,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1530	Interseted Water Resources Management and Development Project IVA	000003	Facilities and Equipment Management	221008	Information and Communication Technology Supplies.	-	-	-	16,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1530	Interseted Water Resources Management and Development Project IVA	000003	Facilities and Equipment Management	221009	Welfare and Entertainment	-	-	-	25,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1530	Interseted Water Resources Management and Development Project IVA	000003	Facilities and Equipment Management	221011	Printing, Stationery, Photocopying and Binding	-	-	-	45,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1530	Interseted Water Resources Management and Development Project IVA	000003	Facilities and Equipment Management	221012	Small Office Equipment	-	-	-	20,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1530	Interseted Water Resources Management and Development Project IVA	000003	Facilities and Equipment Management	224004	Beddings, Clothing, Footwear and related Services	-	-	-	10,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1530	Interseted Water Resources Management and Development Project IVA	000003	Facilities and Equipment Management	224008	Educational Materials and Services	-	-	-	4,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1530	Interseted Water Resources Management and Development Project IVA	000003	Facilities and Equipment Management	227001	Travel Inland	-	-	-	200,000,000.00	40,000,000.00
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1530	Interseted Water Resources Management and Development Project IVA	000003	Facilities and Equipment Management	227004	Fuel, Lubricants and Oils	-	-	-	138,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1530	Interseted Water Resources Management and Development Project IVA	000003	Facilities and Equipment Management	228002	Maintenance-Transport Equipment	-	-	-	80,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1530	Interseted Water Resources Management and Development Project IVA	000017	Infrastructure Development and Management	225201	Consultancy Services-Capital	-	-	-	-	22,000,000,000.00
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1530	Interseted Water Resources Management and Development Project IVA	000017	Infrastructure Development and Management	225251	Environment Impact Assessment for Capital Works	-	-	-	-	5,400,000,000.00
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1530	Interseted Water Resources Management and Development Project IVA	000017	Infrastructure Development and Management	225253	Appraisal and Feasibility Studies for Capital Works	-	-	-	112,000,000.00	19,360,000,000.00
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1530	Interseted Water Resources Management and Development Project IVA	000017	Infrastructure Development and Management	225204	Monitoring and Supervision of capital work	-	-	-	260,000,000.00	4,400,000,000.00
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1530	Interseted Water Resources Management and Development Project IVA	000017	Infrastructure Development and Management	227001	Travel Inland	-	-	-	60,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1530	Interseted Water Resources Management and Development Project IVA	000017	Infrastructure Development and Management	227004	Fuel, Lubricants and Oils	-	-	-	80,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1530	Interseted Water Resources Management and Development Project IVA	000017	Infrastructure Development and Management	228002	Maintenance-Transport Equipment	-	-	-	20,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1530	Interseted Water Resources Management and Development Project IVA	000017	Infrastructure Development and Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	-	-	4,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1530	Interseted Water Resources Management and Development Project IVA	000017	Infrastructure Development and Management	312135	Water Plants, pipelines and sewerage networks - Acquisition	-	-	-	288,000,000.00	102,550,000,000.00
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1530	Interseted Water Resources Management and Development Project IVA	000017	Infrastructure Development and Management	312139	Other Structures - Acquisition	-	-	-	1,600,000,000.00	103,230,000,000.00
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1530	Interseted Water Resources Management and Development Project IVA	000017	Infrastructure Development and Management	312221	Light ICT hardware - Acquisition	-	-	-	20,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1530	Interseted Water Resources Management and Development Project IVA	000017	Infrastructure Development and Management	342111	Land - Acquisition	-	-	-	520,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000003	Facilities and Equipment Management	211102	Contract Staff Salaries	-	-	-	1,113,272,728.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000003	Facilities and Equipment Management	212101	Social Security Contributions	-	-	-	111,327,272.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000003	Facilities and Equipment Management	221001	Advertising and Public Relations	-	-	-	20,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000003	Facilities and Equipment Management	221003	Staff Training	-	-	-	10,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000003	Facilities and Equipment Management	221004	Recruitment Expenses	-	-	-	4,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000003	Facilities and Equipment Management	221007	Books, Periodicals & Newspapers	-	-	-	6,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000003	Facilities and Equipment Management	221008	Information and Communication Technology Supplies.	-	-	-	48,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000003	Facilities and Equipment Management	221011	Printing, Stationery, Photocopying and Binding	-	-	-	100,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000003	Facilities and Equipment Management	221014	Bank Charges and other Bank related costs	-	-	-	2,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000003	Facilities and Equipment Management	221011	Information and Communication Technology Services.	-	-	-	8,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000003	Facilities and Equipment Management	221016	Postage and Courier	-	-	-	1,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000003	Facilities and Equipment Management	223001	Property Management Expenses	-	-	-	20,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000003	Facilities and Equipment Management	223004	Guard and Security services	-	-	-	16,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000003	Facilities and Equipment Management	223005	Electricity	-	-	-	20,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000003	Facilities and Equipment Management	223006	Water	-	-	-	14,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000003	Facilities and Equipment Management	223007	Other Utilities- (fuel, gas, Firewood, charcoal)	-	-	-	4,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000003	Facilities and Equipment Management	225201	Consultancy Services-Capital	-	-	-	205,200,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000003	Facilities and Equipment Management	225304	Monitoring and Supervision of capital work	-	-	-	80,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000003	Facilities and Equipment Management	227001	Travel Inland	-	-	-	40,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000003	Facilities and Equipment Management	227004	Fuel, Lubricants and Oils	-	-	-	120,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000003	Facilities and Equipment Management	228001	Maintenance-Buildings and Structures	-	-	-	4,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000003	Facilities and Equipment Management	228002	Maintenance-Transport Equipment	-	-	-	116,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000003	Facilities and Equipment Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	-	-	112,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000003	Facilities and Equipment Management	312221	Light ICT hardware - Acquisition	-	-	-	50,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000003	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	-	-	25,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000017	Infrastructure Development and Management	211102	Contract Staff Salaries	-	-	-	76,772,272.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000017	Infrastructure Development and Management	212101	Social Security Contributions	-	-	-	8,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000017	Infrastructure Development and Management	225251	Consultancy Services-Capital	-	-	-	80,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000017	Infrastructure Development and Management	225202	Environment Impact Assessment for Capital Works	-	-	-	100,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000017	Infrastructure Development and Management	225253	Appraisal and Feasibility Studies for Capital Works	-	-	-	75,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000017	Infrastructure Development and Management	225204	Monitoring and Supervision of capital work	-	-	-	200,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000017	Infrastructure Development and Management	227001	Travel Inland	-	-	-	120,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000017	Infrastructure Development and Management	227004	Fuel, Lubricants and Oils	-	-	-	180,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000017	Infrastructure Development and Management	228001	Maintenance-Buildings and Structures	-	-	-	300,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000017	Infrastructure Development and Management	312135	Water Plants, pipelines and sewerage networks - Acquisition	-	-	-	12,250,427,728.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000017	Infrastructure Development and Management	311121	Non-Residential Buildings - Improvement	-	-	-	150,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1525	Water and Sanitation Development Facility-South West-Phase II	000017	Infrastructure Development and Management	342111	Land - Acquisition	-	-	-	500,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1533	Water and Sanitation Development Facility- Central-Phase II	000003	Facilities and Equipment Management	211102	Contract Staff Salaries	-	-	-	940,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1533	Water and Sanitation Development Facility- Central-Phase II	000003	Facilities and Equipment Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	-	20,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1533	Water and Sanitation Development Facility- Central-Phase II	000003	Facilities and Equipment Management	212101	Social Security Contributions	-	-	-	94,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1533	Water and Sanitation Development Facility- Central-Phase II	000003	Facilities and Equipment Management	221001	Advertising and Public Relations	-	-	-	30,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1533	Water and Sanitation Development Facility- Central-Phase II	000003	Facilities and Equipment Management	221003	Staff Training	-	-	-	60,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1533	Water and Sanitation Development Facility- Central-Phase II	000003	Facilities and Equipment Management	221007	Books, Periodicals & Newspapers	-	-	-	2,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1533	Water and Sanitation Development Facility- Central-Phase II	000003	Facilities and Equipment Management	221008	Information and Communication Technology Supplies.	-	-	-	48,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1533	Water and Sanitation Development Facility- Central-Phase II	000003	Facilities and Equipment Management	221009	Welfare and Entertainment	-	-	-	64,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1533	Water and Sanitation Development Facility- Central-Phase II	000003	Facilities and Equipment Management	221011	Printing, Stationery, Photocopying and Binding	-	-	-	36,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1533	Water and Sanitation Development Facility- Central-Phase II	000003	Facilities and Equipment Management	221012	Small Office Equipment	-	-	-	20,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1533	Water and Sanitation Development Facility- Central-Phase II	000003	Facilities and Equipment Management	221001	Information and Communication Technology Services.	-	-	-	20,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1533	Water and Sanitation Development Facility- Central-Phase II	000003	Facilities and Equipment Management	223001	Property Management Expenses	-	-	-	60,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1533	Water and Sanitation Development Facility- Central-Phase II	000003	Facilities and Equipment Management	223004	Guard and Security services	-	-	-	30,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1533	Water and Sanitation Development Facility- Central-Phase II	000003	Facilities and Equipment Management	223005	Electricity	-	-	-	18,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1533	Water and Sanitation Development Facility- Central-Phase II	000003	Facilities and Equipment Management	223006	Water	-	-	-	6,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1533	Water and Sanitation Development Facility- Central-Phase II	000003	Facilities and Equipment Management	227004	Fuel, Lubricants and Oils	-	-	-	200,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1533	Water and Sanitation Development Facility- Central-Phase II	000003	Facilities and Equipment Management	228001	Maintenance-Buildings and Structures	-	-	-	50,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1533	Water and Sanitation Development Facility- Central-Phase II	000003	Facilities and Equipment Management	228002	Maintenance-Transport Equipment	-	-	-	150,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1533	Water and Sanitation Development Facility- Central-Phase II	000003	Facilities and Equipment Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	-	-	36,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1533	Water and Sanitation Development Facility- Central-Phase II	000003	Facilities and Equipment Management	312221	Light ICT hardware - Acquisition	-	-	-	30,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1533	Water and Sanitation Development Facility- Central-Phase II	000017	Infrastructure Development and Management	225201	Consultancy Services-Capital	-	-	-	1,500,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1533	Water and Sanitation Development Facility- Central-Phase II	000017	Infrastructure Development and Management	225204	Monitoring and Supervision of capital work	-	-	-	960,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1533	Water and Sanitation Development Facility- Central-Phase II	000017	Infrastructure Development and Management	227001	Travel Inland	-	-	-	81,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1533	Water and Sanitation Development Facility- Central-Phase II	000017	Infrastructure Development and Management	312135	Water Plants, pipelines and sewerage networks - Acquisition	-	-	-	8,929,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1533	Water and Sanitation Development Facility- Central-Phase II	000017	Infrastructure Development and Management	311121	Non-Residential Buildings - Improvement	-	-	-	50,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1533	Water and Sanitation Development Facility- Central-Phase II	000017	Infrastructure Development and Management	342111	Land - Acquisition	-	-	-	700,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1534	Water and Sanitation Development Facility- North-Phase II	000003	Facilities and Equipment Management	211102	Contract Staff Salaries	-	-	-	990,183,111.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1534	Water and Sanitation Development Facility- North-Phase II	000003	Facilities and Equipment Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	-	57,613,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development	1534	Water and Sanitation Development Facility- North-Phase II	000003	Facil

019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1529	Strategic Towns Water Supply and Sanitation Project (STWSSP)	000003	Facilities and Equipment Management	221001	Advertising and Public Relations	-	-	-	53,000,000.00	30,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1529	Strategic Towns Water Supply and Sanitation Project (STWSSP)	000003	Facilities and Equipment Management	221002	Workshops, Meetings and Seminars	-	-	-	-	140,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1529	Strategic Towns Water Supply and Sanitation Project (STWSSP)	000003	Facilities and Equipment Management	221008	Information and Communication Technology Supplies.	-	-	-	40,000,000.00	30,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1529	Strategic Towns Water Supply and Sanitation Project (STWSSP)	000003	Facilities and Equipment Management	221011	Printing, Stationery, Photocopying and Binding	-	-	-	20,000,000.00	40,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1529	Strategic Towns Water Supply and Sanitation Project (STWSSP)	000003	Facilities and Equipment Management	221012	Small Office Equipment	-	-	-	12,500,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1529	Strategic Towns Water Supply and Sanitation Project (STWSSP)	000003	Facilities and Equipment Management	225304	Monitoring and Supervision of capital work	-	-	-	80,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1529	Strategic Towns Water Supply and Sanitation Project (STWSSP)	000003	Facilities and Equipment Management	227001	Travel Inland	-	-	-	140,000,000.00	100,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1529	Strategic Towns Water Supply and Sanitation Project (STWSSP)	000003	Facilities and Equipment Management	227004	Fuel, Lubricants and Oils	-	-	-	100,000,000.00	80,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1529	Strategic Towns Water Supply and Sanitation Project (STWSSP)	000003	Facilities and Equipment Management	228002	Maintenance-Transport Equipment	-	-	-	80,000,000.00	70,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1529	Strategic Towns Water Supply and Sanitation Project (STWSSP)	000003	Facilities and Equipment Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	-	-	-	10,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1529	Strategic Towns Water Supply and Sanitation Project (STWSSP)	000003	Facilities and Equipment Management	312221	Light ICT hardware - Acquisition	-	-	-	16,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1529	Strategic Towns Water Supply and Sanitation Project (STWSSP)	000017	Infrastructure Development and Management	225202	Consultancy Services-Capital	-	-	-	260,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1529	Strategic Towns Water Supply and Sanitation Project (STWSSP)	000017	Infrastructure Development and Management	225202	Environment Impact Assessment for Capital Works	-	-	-	262,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1529	Strategic Towns Water Supply and Sanitation Project (STWSSP)	000017	Infrastructure Development and Management	225304	Monitoring and Supervision of capital work	-	-	-	160,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1529	Strategic Towns Water Supply and Sanitation Project (STWSSP)	000017	Infrastructure Development and Management	227001	Travel Inland	-	-	-	116,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1529	Strategic Towns Water Supply and Sanitation Project (STWSSP)	000017	Infrastructure Development and Management	227004	Fuel, Lubricants and Oils	-	-	-	120,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1529	Strategic Towns Water Supply and Sanitation Project (STWSSP)	000017	Infrastructure Development and Management	228002	Maintenance-Transport Equipment	-	-	-	70,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1529	Strategic Towns Water Supply and Sanitation Project (STWSSP)	000017	Infrastructure Development and Management	312136	Water Plants, pipelines and sewerage networks - Acquisition	-	-	-	6,552,500,000.00	1,630,000,000.00	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1529	Strategic Towns Water Supply and Sanitation Project (STWSSP)	000017	Infrastructure Development and Management	312412	Cultivated Plants - Acquisition	-	-	-	200,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1529	Strategic Towns Water Supply and Sanitation Project (STWSSP)	000017	Infrastructure Development and Management	342111	Land - Acquisition	-	-	-	300,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1524	Water and Sanitation Development Facility East-Phase II	000003	Facilities and Equipment Management	211102	Contract Staff Salaries	-	-	-	860,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1524	Water and Sanitation Development Facility East-Phase II	000003	Facilities and Equipment Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	-	80,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1524	Water and Sanitation Development Facility East-Phase II	000003	Facilities and Equipment Management	212101	Social Security Contributions	-	-	-	76,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1524	Water and Sanitation Development Facility East-Phase II	000003	Facilities and Equipment Management	221001	Advertising and Public Relations	-	-	-	40,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1524	Water and Sanitation Development Facility East-Phase II	000003	Facilities and Equipment Management	221003	Staff Training	-	-	-	10,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1524	Water and Sanitation Development Facility East-Phase II	000003	Facilities and Equipment Management	221004	Recruitment Expenses	-	-	-	8,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1524	Water and Sanitation Development Facility East-Phase II	000003	Facilities and Equipment Management	221007	Books, Periodicals & Newspapers	-	-	-	4,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1524	Water and Sanitation Development Facility East-Phase II	000003	Facilities and Equipment Management	221008	Information and Communication Technology Supplies.	-	-	-	24,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1524	Water and Sanitation Development Facility East-Phase II	000003	Facilities and Equipment Management	221009	Welfare and Entertainment	-	-	-	8,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1524	Water and Sanitation Development Facility East-Phase II	000003	Facilities and Equipment Management	221011	Printing, Stationery, Photocopying and Binding	-	-	-	92,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1524	Water and Sanitation Development Facility East-Phase II	000003	Facilities and Equipment Management	221012	Small Office Equipment	-	-	-	8,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1524	Water and Sanitation Development Facility East-Phase II	000003	Facilities and Equipment Management	221014	Bank Charges and other Bank related costs	-	-	-	4,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1524	Water and Sanitation Development Facility East-Phase II	000003	Facilities and Equipment Management	222001	Postage and Courier	-	-	-	4,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1524	Water and Sanitation Development Facility East-Phase II	000003	Facilities and Equipment Management	223001	Property Management Expenses	-	-	-	8,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1524	Water and Sanitation Development Facility East-Phase II	000003	Facilities and Equipment Management	223004	Guard and Security services	-	-	-	16,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1524	Water and Sanitation Development Facility East-Phase II	000003	Facilities and Equipment Management	223005	Electricity	-	-	-	24,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1524	Water and Sanitation Development Facility East-Phase II	000003	Facilities and Equipment Management	223006	Water	-	-	-	4,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1524	Water and Sanitation Development Facility East-Phase II	000003	Facilities and Equipment Management	223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	-	-	4,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1524	Water and Sanitation Development Facility East-Phase II	000003	Facilities and Equipment Management	224004	Bedding, Clothing, Footwear and related Services	-	-	-	20,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1524	Water and Sanitation Development Facility East-Phase II	000003	Facilities and Equipment Management	227001	Travel Inland	-	-	-	110,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1524	Water and Sanitation Development Facility East-Phase II	000003	Facilities and Equipment Management	227004	Fuel, Lubricants and Oils	-	-	-	166,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1524	Water and Sanitation Development Facility East-Phase II	000003	Facilities and Equipment Management	228002	Maintenance-Transport Equipment	-	-	-	60,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1524	Water and Sanitation Development Facility East-Phase II	000003	Facilities and Equipment Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	-	-	12,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1524	Water and Sanitation Development Facility East-Phase II	000003	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	-	-	24,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1524	Water and Sanitation Development Facility East-Phase II	000017	Infrastructure Development and Management	211102	Contract Staff Salaries	-	-	-	40,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1524	Water and Sanitation Development Facility East-Phase II	000017	Infrastructure Development and Management	212101	Social Security Contributions	-	-	-	4,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1524	Water and Sanitation Development Facility East-Phase II	000017	Infrastructure Development and Management	225201	Consultancy Services-Capital	-	-	-	300,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1524	Water and Sanitation Development Facility East-Phase II	000017	Infrastructure Development and Management	225304	Monitoring and Supervision of capital work	-	-	-	100,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1524	Water and Sanitation Development Facility East-Phase II	000017	Infrastructure Development and Management	227001	Travel Inland	-	-	-	110,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1524	Water and Sanitation Development Facility East-Phase II	000017	Infrastructure Development and Management	227004	Fuel, Lubricants and Oils	-	-	-	106,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1524	Water and Sanitation Development Facility East-Phase II	000017	Infrastructure Development and Management	312135	Water Plants, pipelines and sewerage networks - Acquisition	-	-	-	14,802,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1524	Water and Sanitation Development Facility East-Phase II	000017	Infrastructure Development and Management	313131	Non-Residential Buildings - Improvement	-	-	-	20,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1524	Water and Sanitation Development Facility East-Phase II	000017	Infrastructure Development and Management	342111	Land - Acquisition	-	-	-	40,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1730	Water and Sanitation Development Facility Karamoja	000003	Facilities and Equipment Management	211102	Contract Staff Salaries	-	-	-	772,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1730	Water and Sanitation Development Facility Karamoja	000003	Facilities and Equipment Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	-	100,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1730	Water and Sanitation Development Facility Karamoja	000003	Facilities and Equipment Management	212101	Social Security Contributions	-	-	-	77,200,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1730	Water and Sanitation Development Facility Karamoja	000003	Facilities and Equipment Management	221001	Advertising and Public Relations	-	-	-	40,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1730	Water and Sanitation Development Facility Karamoja	000003	Facilities and Equipment Management	221003	Staff Training	-	-	-	20,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1730	Water and Sanitation Development Facility Karamoja	000003	Facilities and Equipment Management	221004	Recruitment Expenses	-	-	-	15,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1730	Water and Sanitation Development Facility Karamoja	000003	Facilities and Equipment Management	221007	Books, Periodicals & Newspapers	-	-	-	4,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1730	Water and Sanitation Development Facility Karamoja	000003	Facilities and Equipment Management	221008	Information and Communication Technology Supplies.	-	-	-	40,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1730	Water and Sanitation Development Facility Karamoja	000003	Facilities and Equipment Management	221009	Welfare and Entertainment	-	-	-	10,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1730	Water and Sanitation Development Facility Karamoja	000003	Facilities and Equipment Management	221011	Printing, Stationery, Photocopying and Binding	-	-	-	120,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1730	Water and Sanitation Development Facility Karamoja	000003	Facilities and Equipment Management	221014	Bank Charges and other Bank related costs	-	-	-	1,600,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1730	Water and Sanitation Development Facility Karamoja	000003	Facilities and Equipment Management	222001	Information and Communication Technology Services.	-	-	-	1,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1730	Water and Sanitation Development Facility Karamoja	000003	Facilities and Equipment Management	223004	Guard and Security services	-	-	-	40,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1730	Water and Sanitation Development Facility Karamoja	000003	Facilities and Equipment Management	223005	Electricity	-	-	-	6,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1730	Water and Sanitation Development Facility Karamoja	000003	Facilities and Equipment Management	223006	Water	-	-	-	4,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1730	Water and Sanitation Development Facility Karamoja	000003	Facilities and Equipment Management	225304	Monitoring and Supervision of capital work	-	-	-	80,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1730	Water and Sanitation Development Facility Karamoja	000003	Facilities and Equipment Management	227001	Travel Inland	-	-	-	120,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1730	Water and Sanitation Development Facility Karamoja	000003	Facilities and Equipment Management	227004	Fuel, Lubricants and Oils	-	-	-	100,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1730	Water and Sanitation Development Facility Karamoja	000003	Facilities and Equipment Management	228001	Maintenance-Buildings and Structures	-	-	-	10,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1730	Water and Sanitation Development Facility Karamoja	000003	Facilities and Equipment Management	228002	Maintenance-Transport Equipment	-	-	-	100,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1730	Water and Sanitation Development Facility Karamoja	000003	Facilities and Equipment Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	-	-	8,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1730	Water and Sanitation Development Facility Karamoja	000003	Facilities and Equipment Management	228004	Maintenance-Other Fixed Assets	-	-	-	16,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1730	Water and Sanitation Development Facility Karamoja	000017	Infrastructure Development and Management	225201	Consultancy Services-Capital	-	-	-	500,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1730	Water and Sanitation Development Facility Karamoja	000017	Infrastructure Development and Management	225304	Monitoring and Supervision of capital work	-	-	-	80,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1730	Water and Sanitation Development Facility Karamoja	000017	Infrastructure Development and Management	227001	Travel Inland	-	-	-	100,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1730	Water and Sanitation Development Facility Karamoja	000017	Infrastructure Development and Management	227004	Fuel, Lubricants and Oils	-	-	-	200,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1730	Water and Sanitation Development Facility Karamoja	000017	Infrastructure Development and Management	312135	Water Plants, pipelines and sewerage networks - Acquisition	-	-	-	7,684,400,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1730	Water and Sanitation Development Facility Karamoja	000017	Infrastructure Development and Management	313131	Non-Residential Buildings - Improvement	-	-	-	1,000,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1730	Water and Sanitation Development Facility Karamoja	000017	Infrastructure Development and Management	342111	Land - Acquisition	-	-	-	250,800,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1781	Fecacal Sludge Management Enhancement Project(FSMEP)	000017	Infrastructure Development and Management	225201	Consultancy Services-Capital	-	-	-	200,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1781	Fecacal Sludge Management Enhancement Project(FSMEP)	000017	Infrastructure Development and Management	225202	Environment Impact Assessment for Capital Works	-	-	-	250,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1781	Fecacal Sludge Management Enhancement Project(FSMEP)	000017	Infrastructure Development and Management	225304	Monitoring and Supervision of capital work	-	-	-	60,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1781	Fecacal Sludge Management Enhancement Project(FSMEP)	000017	Infrastructure Development and Management	227001	Travel Inland	-	-	-	80,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1781	Fecacal Sludge Management Enhancement Project(FSMEP)	000017	Infrastructure Development and Management	227004	Fuel, Lubricants and Oils	-	-	-	50,000,000.00	-	-
019	Ministry of Water and Enviro	12	Human Capital Development	02	Population Health, Safety and Management	03	Directorate of Water Development		1781	Fecacal Sludge Management Enhancement Project(FSMEP)	000017	Infrastructure Development and Management	228002	Maintenance-Transport Equipment	-	-	-	40,000,000.00	-	-
020	Ministry of ICT and National I	01	Digital Transformation	01	Marketing and Promotion	03	Policy, Planning and Support Services	003	Finance and Administration		000014	Administrative and Support Services	263462	Transfer to Other Government Units	-	400,000,000.00	-	-	-	-
020	Ministry of ICT and National I	11	Digital Transformation	01	ICT Infrastructure	02	Enabling environment for ICT Development and Regulation	003	Infrastructure Development		300007	ICT Infrastructure Planning	211101	General Staff Salaries	150,258,000.00	-	-	-	-	-
020	Ministry of ICT and National I	11	Digital Transformation	01	ICT Infrastructure	02	Enabling environment for ICT Development and Regulation	003	Infrastructure Development		300007	ICT Infrastructure Planning	221011	Printing, Stationery, Photocopying and Binding	-	5,261,556.00	-	-	-	-
020	Ministry of ICT and National I	11	Digital Transformation	01	ICT Infrastructure	02	Enabling environment for ICT Development and Regulation	003	Infrastructure Development		300007	ICT Infrastructure Planning	222001	Information and Communication Technology Services.	-	30,000,000.00	-	-	-	-
020	Ministry of ICT and National I	11	Digital Transformation	01	ICT Infrastructure	02	Enabling environment for ICT Development and Regulation	003	Infrastructure Development		300007	ICT Infrastructure Planning	225101	Consultancy Services	-	55,000,000.00	-	-	-	-
020	Ministry of ICT and National I	11	Digital Transformation	01	ICT Infrastructure	02	Enabling environment for ICT Development and Regulation	003	Infrastructure Development		300007	ICT Infrastructure Planning	226002	Licenses	-	25,000,000.00	-	-	-	-
020	Ministry of ICT and National I	11	Digital Transformation	01	ICT Infrastructure	02	Enabling environment for ICT Development and Regulation	003	Infrastructure Development		300007	ICT Infrastructure Planning	227001	Travel Inland	-	137,000,000.00	-	-	-	-
020	Ministry of ICT and National I	11	Digital Transformation	01	ICT Infrastructure	02	Enabling environment for ICT Development and Regulation	003	Infrastructure Development		300007	ICT Infrastructure Planning	227004	Fuel, Lubricants and Oils	-	20,000,000.00	-	-	-	-
020	Ministry of ICT and National I	11	Digital Transformation	01	ICT Infrastructure	02	Enabling environment for ICT Development and Regulation	003	Infrastructure Development		300007	ICT Infrastructure Planning	228002	Maintenance-Transport Equipment	-	10,000,000.00	-	-	-	-
020	Ministry of ICT and National I	11	Digital Transformation	01	ICT Infrastructure	02	Enabling environment for ICT Development and Regulation	001	Data Networks Engineering		300017	Infrastructure Development and Management	211101	General Staff Salaries	206,074,000.00	-	-	-	-	-
020	Ministry of ICT and National I	11	Digital Transformation	01	ICT Infrastructure	02	Enabling environment for ICT Development and Regulation	001	Data Networks Engineering		300017	Infrastructure Development and Management	221002	Workshops, Meetings and Seminars	-	36,978,238.00	-	-	-	-
020	Ministry of ICT and National I	11	Digital Transformation	01	ICT Infrastructure	02	Enabling environment for ICT Development and Regulation	001	Data Networks Engineering		300017	Infrastructure Development and Management	221011	Printing, Stationery, Photocopying and Binding	-	18,861,834.00	-	-	-	-
020	Ministry of ICT and National I	11	Digital Transformation	01	ICT Infrastructure	02	Enabling environment for ICT Development and Regulation	001	Data Networks Engineering		300017	Infrastructure Development and Management	227001	Travel Inland	-	171,125,500.00	-	-	-	-
020	Ministry of ICT and National I	11	Digital Transformation	01	ICT Infrastructure	02	Enabling environment for ICT Development and Regulation	001	Data Networks Engineering		300017	Infrastructure Development and Management	227004	Fuel, Lubricants and Oils	-	44,100,000.00	-	-	-	-
020	Ministry of ICT and National I	11	Digital Transformation	01	ICT Infrastructure	02	Enabling environment for ICT Development and Regulation	001	Data Networks Engineering		300017	Infrastructure Development and Management	228002	Maintenance-Transport Equipment	-	10,582,000.00	-	-	-	-
020	Ministry of ICT and National I	11	Digital Transformation	02	E-Services	02	Enabling environment for ICT Development and Regulation	002	E-Services		300002	E-services	211101	General Staff Salaries	177,552,000.00	-	-	-	-	-
020	Ministry of ICT and National I	11	Digital Transformation	02	E-Services	02	Enabling environment for ICT Development and Regulation	002	E-Services		300002	E-services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	40,000,000.00	-	-	-	-
020	Ministry of ICT and National I	11	Digital Transformation	02	E-Services	02	Enabling environment for ICT Development and Regulation	002	E-Services		300002	E-services	221002	Workshops, Meetings and Seminars	-	20,000,000.00	-	-	-	-
020	Ministry of ICT and National I	11	Digital Transformation	02	E-Services	02	Enabling environment for ICT Development and Regulation	002	E-Services		300002	E-services	221003	Staff Training	-	30,000,000.00	-	-	-	-
020	Ministry of ICT and National I	11	Digital Transformation	02	E-Services	02	Enabling environment for ICT Development and Regulation	002	E-Services		300002	E-services	221006	Information and Communication Technology Supplies.	-	45,000,000.00	-	-	-	-
020	Ministry of ICT and National I	11	Digital Transformation	02	E-Services	02	Enabling environment for ICT Development and Regulation	002	E-Services		300002	E-services	221011	Printing, Stationery, Photocopying and Binding	-	15,007,950.00	-	-	-	-
020	Ministry of ICT and National I	11	Digital Transformation	02	E-Services	02	Enabling environment for ICT Development and Regulation	002	E-Services		300002	E-services	222001	Information and Communication Technology Services.	-	20,000,000.00	-	-	-	-
020	Ministry of ICT and National I	11	Digital Transformation	02	E-Services	02	Enabling environment for ICT Development and Regulation	002	E-Services		300002	E-services	224011	Research Expenses	-	30,000,048.00	-	-	-	-
020	Ministry of ICT and National I	11	Digital Transformation	02	E-Services	02	Enabling environment for ICT Development and Regulation	002	E-Services		300002	E-services	225101	Consultancy Services	-	30,000,000.00	-	-	-	-
020	Ministry of ICT and National I	11	Digital Transformation	02	E-Services	02	Enabling environment for ICT Development and Regulation	002	E-Services	

020	Ministry of ICT and National C 11	Digital Transformation	04	Enabling Environment	03	Policy, Planning and Support Services	003	Finance and Administration			000004	Finance and Accounting		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	7,500,468.00	-	-	-
020	Ministry of ICT and National C 11	Digital Transformation	04	Enabling Environment	03	Policy, Planning and Support Services	003	Finance and Administration			000004	Finance and Accounting		221003	Staff Training	-	7,000,000.00	-	-	-
020	Ministry of ICT and National C 11	Digital Transformation	04	Enabling Environment	03	Policy, Planning and Support Services	003	Finance and Administration			000004	Finance and Accounting		221011	Printing, Stationery, Photocopying and Binding	-	7,000,000.00	-	-	-
020	Ministry of ICT and National C 11	Digital Transformation	04	Enabling Environment	03	Policy, Planning and Support Services	003	Finance and Administration			000004	Finance and Accounting		221017	Membership dues and Subscription fees.	-	5,000,000.00	-	-	-
020	Ministry of ICT and National C 11	Digital Transformation	04	Enabling Environment	03	Policy, Planning and Support Services	003	Finance and Administration			000004	Finance and Accounting		227001	Travel inland	-	20,000,000.00	-	-	-
020	Ministry of ICT and National C 11	Digital Transformation	04	Enabling Environment	03	Policy, Planning and Support Services	003	Finance and Administration			000004	Finance and Accounting		227004	Fuel, Lubricants and Oils.	-	12,424,000.00	-	-	-
020	Ministry of ICT and National C 11	Digital Transformation	04	Enabling Environment	03	Policy, Planning and Support Services	003	Finance and Administration			000004	Finance and Accounting		228002	Maintenance-Transport Equipment	-	7,000,000.00	-	-	-
020	Ministry of ICT and National C 11	Digital Transformation	04	Enabling Environment	03	Policy, Planning and Support Services	003	Finance and Administration			000014	Administrative and Support Services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	122,928,000.00	-	-	-
020	Ministry of ICT and National C 11	Digital Transformation	04	Enabling Environment	03	Policy, Planning and Support Services	003	Finance and Administration			000014	Administrative and Support Services		221007	Books, Periodicals & Newspapers	-	5,000,000.00	-	-	-
020	Ministry of ICT and National C 11	Digital Transformation	04	Enabling Environment	03	Policy, Planning and Support Services	003	Finance and Administration			000014	Administrative and Support Services		221009	Welfare and Entertainment	-	30,000,000.00	-	-	-
020	Ministry of ICT and National C 11	Digital Transformation	04	Enabling Environment	03	Policy, Planning and Support Services	003	Finance and Administration			000014	Administrative and Support Services		221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-
020	Ministry of ICT and National C 11	Digital Transformation	04	Enabling Environment	03	Policy, Planning and Support Services	003	Finance and Administration			000014	Administrative and Support Services		221002	Information and Communication Technology Services.	-	38,842,000.00	-	-	-
020	Ministry of ICT and National C 11	Digital Transformation	04	Enabling Environment	03	Policy, Planning and Support Services	003	Finance and Administration			000014	Administrative and Support Services		223001	Property Management Expenses	-	82,000,000.00	-	-	-
020	Ministry of ICT and National C 11	Digital Transformation	04	Enabling Environment	03	Policy, Planning and Support Services	003	Finance and Administration			000014	Administrative and Support Services		223003	Rent-Produced Assets-to private entities	-	2,762,388,000.00	-	-	-
020	Ministry of ICT and National C 11	Digital Transformation	04	Enabling Environment	03	Policy, Planning and Support Services	003	Finance and Administration			000014	Administrative and Support Services		223004	Guard and Security services	-	62,500,000.00	-	-	-
020	Ministry of ICT and National C 11	Digital Transformation	04	Enabling Environment	03	Policy, Planning and Support Services	003	Finance and Administration			000014	Administrative and Support Services		223005	Electricity	-	45,276,000.00	-	-	-
020	Ministry of ICT and National C 11	Digital Transformation	04	Enabling Environment	03	Policy, Planning and Support Services	003	Finance and Administration			000014	Administrative and Support Services		223006	Water	-	36,000,000.00	-	-	-
020	Ministry of ICT and National C 11	Digital Transformation	04	Enabling Environment	03	Policy, Planning and Support Services	003	Finance and Administration			000014	Administrative and Support Services		227001	Travel inland	-	104,793,994.00	-	-	-
020	Ministry of ICT and National C 11	Digital Transformation	04	Enabling Environment	03	Policy, Planning and Support Services	003	Finance and Administration			000014	Administrative and Support Services		227004	Fuel, Lubricants and Oils	-	190,955,000.00	-	-	-
020	Ministry of ICT and National C 11	Digital Transformation	04	Enabling Environment	03	Policy, Planning and Support Services	003	Finance and Administration			000014	Administrative and Support Services		228002	Maintenance-Transport Equipment	-	116,784,000.00	-	-	-
020	Ministry of ICT and National C 11	Digital Transformation	04	Enabling Environment	03	Policy, Planning and Support Services	003	Finance and Administration			000014	Administrative and Support Services		263402	Transfer to Other Government Units	-	6,988,135,000.00	-	-	-
020	Ministry of ICT and National C 11	Digital Transformation	04	Enabling Environment	03	Policy, Planning and Support Services	003	Finance and Administration			000001	Audit and Risk Management		221002	Information and Communication Technology Supplies.	-	3,000,000.00	-	-	-
020	Ministry of ICT and National C 11	Digital Transformation	04	Enabling Environment	03	Policy, Planning and Support Services	003	Finance and Administration			000001	Audit and Risk Management		221011	Printing, Stationery, Photocopying and Binding	-	5,000,000.00	-	-	-
020	Ministry of ICT and National C 11	Digital Transformation	04	Enabling Environment	03	Policy, Planning and Support Services	003	Finance and Administration			000001	Audit and Risk Management		221012	Small Office Equipment	-	2,000,000.00	-	-	-
020	Ministry of ICT and National C 11	Digital Transformation	04	Enabling Environment	03	Policy, Planning and Support Services	003	Finance and Administration			000001	Audit and Risk Management		222001	Information and Communication Technology Services.	-	4,000,000.00	-	-	-
020	Ministry of ICT and National C 11	Digital Transformation	04	Enabling Environment	03	Policy, Planning and Support Services	003	Finance and Administration			000001	Audit and Risk Management		227001	Travel inland	-	47,000,000.00	-	-	-
020	Ministry of ICT and National C 11	Digital Transformation	04	Enabling Environment	03	Policy, Planning and Support Services	003	Finance and Administration			000001	Audit and Risk Management		227004	Fuel, Lubricants and Oils	-	28,269,000.00	-	-	-
020	Ministry of ICT and National C 11	Digital Transformation	04	Enabling Environment	03	Policy, Planning and Support Services	003	Finance and Administration			000001	Audit and Risk Management		228002	Maintenance-Transport Equipment	-	4,999,000.00	-	-	-
020	Ministry of ICT and National C 11	Digital Transformation	04	Enabling Environment	03	Policy, Planning and Support Services	003	Finance and Administration			000013	HIV/AIDS Mainstreaming		227001	Travel inland	-	7,500,000.00	-	-	-
020	Ministry of ICT and National C 11	Digital Transformation	04	Enabling Environment	03	Policy, Planning and Support Services	003	Finance and Administration			000089	Climate Change Mitigation		227001	Travel inland	-	1,500,000.00	-	-	-
020	Ministry of ICT and National C 11	Digital Transformation	04	Enabling Environment	03	Policy, Planning and Support Services	003	Finance and Administration			000090	Climate Change Adaptation		227001	Travel inland	-	1,500,000.00	-	-	-
020	Ministry of ICT and National C 11	Digital Transformation	04	Enabling Environment	03	Policy, Planning and Support Services			1600	Retooling of Ministry of ICT & National Guidance	000001	Facilities and Equipment Management		312221	Light ICT hardware - Acquisition	-	-	-	185,000,000.00	-
020	Ministry of ICT and National C 11	Digital Transformation	04	Enabling Environment	03	Policy, Planning and Support Services			1600	Retooling of Ministry of ICT & National Guidance	000001	Facilities and Equipment Management		312222	Heavy ICT hardware - Acquisition	-	-	-	251,045,751.00	-
020	Ministry of ICT and National C 11	Digital Transformation	04	Enabling Environment	03	Policy, Planning and Support Services			1600	Retooling of Ministry of ICT & National Guidance	000001	Facilities and Equipment Management		312235	Furniture and Fittings - Acquisition	-	-	-	341,000,000.00	-
020	Ministry of ICT and National C 14	Public Sector Transformation	05	Business Process Re-engineering and Informal	02	Enabling environment for ICT Development and Regulation	002	E-Services			390010	Re-engineering of Management Systems		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	90,000,000.00	-	-	-
020	Ministry of ICT and National C 14	Public Sector Transformation	05	Business Process Re-engineering and Informal	02	Enabling environment for ICT Development and Regulation	002	E-Services			390010	Re-engineering of Management Systems		221002	Workshops, Meetings and Seminars	-	60,000,000.00	-	-	-
020	Ministry of ICT and National C 14	Public Sector Transformation	05	Business Process Re-engineering and Informal	02	Enabling environment for ICT Development and Regulation	002	E-Services			390010	Re-engineering of Management Systems		221003	Staff Training	-	200,000,000.00	-	-	-
020	Ministry of ICT and National C 14	Public Sector Transformation	05	Business Process Re-engineering and Informal	02	Enabling environment for ICT Development and Regulation	002	E-Services			390010	Re-engineering of Management Systems		221008	Information and Communication Technology Supplies.	-	150,000,000.00	-	-	-
020	Ministry of ICT and National C 14	Public Sector Transformation	05	Business Process Re-engineering and Informal	02	Enabling environment for ICT Development and Regulation	002	E-Services			390010	Re-engineering of Management Systems		221011	Printing, Stationery, Photocopying and Binding	-	50,000,000.00	-	-	-
020	Ministry of ICT and National C 14	Public Sector Transformation	05	Business Process Re-engineering and Informal	02	Enabling environment for ICT Development and Regulation	002	E-Services			390010	Re-engineering of Management Systems		222001	Information and Communication Technology Services.	-	120,000,000.00	-	-	-
020	Ministry of ICT and National C 14	Public Sector Transformation	05	Business Process Re-engineering and Informal	02	Enabling environment for ICT Development and Regulation	002	E-Services			390010	Re-engineering of Management Systems		224011	Research Expenses	-	225,000,000.00	-	-	-
020	Ministry of ICT and National C 14	Public Sector Transformation	05	Business Process Re-engineering and Informal	02	Enabling environment for ICT Development and Regulation	002	E-Services			390010	Re-engineering of Management Systems		225101	Consultancy Services	-	240,000,000.00	-	-	-
020	Ministry of ICT and National C 14	Public Sector Transformation	05	Business Process Re-engineering and Informal	02	Enabling environment for ICT Development and Regulation	002	E-Services			390010	Re-engineering of Management Systems		227001	Travel inland	-	60,000,000.00	-	-	-
020	Ministry of ICT and National C 14	Public Sector Transformation	05	Business Process Re-engineering and Informal	02	Enabling environment for ICT Development and Regulation	002	E-Services			390010	Re-engineering of Management Systems		227004	Fuel, Lubricants and Oils	-	60,000,000.00	-	-	-
020	Ministry of ICT and National C 14	Public Sector Transformation	05	Business Process Re-engineering and Informal	02	Enabling environment for ICT Development and Regulation	002	E-Services			390010	Re-engineering of Management Systems		228002	Maintenance-Transport Equipment	-	50,638,000.00	-	-	-
020	Ministry of ICT and National C 14	Public Sector Transformation	05	Business Process Re-engineering and Informal	01	Effective Communication and National Guidance	001	Information			000011	Communication and Public Relations		221001	Advertising and Public Relations	-	100,000,000.00	-	-	-
020	Ministry of ICT and National C 14	Public Sector Transformation	05	Business Process Re-engineering and Informal	01	Effective Communication and National Guidance	001	Information			000011	Communication and Public Relations		221002	Information and Communication Technology Supplies.	-	10,000,000.00	-	-	-
020	Ministry of ICT and National C 14	Public Sector Transformation	05	Business Process Re-engineering and Informal	01	Effective Communication and National Guidance	001	Information			000011	Communication and Public Relations		221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-
020	Ministry of ICT and National C 14	Public Sector Transformation	05	Business Process Re-engineering and Informal	01	Effective Communication and National Guidance	001	Information			000011	Communication and Public Relations		221012	Small Office Equipment	-	5,000,000.00	-	-	-
020	Ministry of ICT and National C 14	Public Sector Transformation	05	Business Process Re-engineering and Informal	01	Effective Communication and National Guidance	001	Information			000011	Communication and Public Relations		222001	Information and Communication Technology Services.	-	5,000,000.00	-	-	-
020	Ministry of ICT and National C 14	Public Sector Transformation	05	Business Process Re-engineering and Informal	01	Effective Communication and National Guidance	001	Information			000011	Communication and Public Relations		227001	Travel inland	-	30,000,000.00	-	-	-
020	Ministry of ICT and National C 14	Public Sector Transformation	05	Business Process Re-engineering and Informal	01	Effective Communication and National Guidance	001	Information			000011	Communication and Public Relations		227004	Fuel, Lubricants and Oils	-	20,000,000.00	-	-	-
020	Ministry of ICT and National C 14	Public Sector Transformation	05	Business Process Re-engineering and Informal	01	Effective Communication and National Guidance	001	Information			000011	Communication and Public Relations		228002	Maintenance-Transport Equipment	-	20,000,000.00	-	-	-
020	Ministry of ICT and National C 14	Public Sector Transformation	05	Business Process Re-engineering and Informal	01	Effective Communication and National Guidance	001	Information			000011	Monitoring & Evaluation		263402	Transfer to Other Government Units	-	810,000,000.00	-	-	-
020	Ministry of ICT and National C 14	Public Sector Transformation	05	Business Process Re-engineering and Informal	01	Effective Communication and National Guidance	001	Information			000039	Policies, Regulations and Standards		221001	Advertising and Public Relations	-	40,000,000.00	-	-	-
020	Ministry of ICT and National C 14	Public Sector Transformation	05	Business Process Re-engineering and Informal	01	Effective Communication and National Guidance	001	Information			000039	Policies, Regulations and Standards		221011	Printing, Stationery, Photocopying and Binding	-	12,000,000.00	-	-	-
020	Ministry of ICT and National C 14	Public Sector Transformation	05	Business Process Re-engineering and Informal	01	Effective Communication and National Guidance	001	Information			000039	Policies, Regulations and Standards		221012	Small Office Equipment	-	6,361,000.00	-	-	-
020	Ministry of ICT and National C 14	Public Sector Transformation	05	Business Process Re-engineering and Informal	01	Effective Communication and National Guidance	001	Information			000039	Policies, Regulations and Standards		227001	Travel inland	-	70,000,000.00	-	-	-
020	Ministry of ICT and National C 14	Public Sector Transformation	05	Business Process Re-engineering and Informal	01	Effective Communication and National Guidance	001	Information			000039	Policies, Regulations and Standards		227004	Fuel, Lubricants and Oils	-	10,000,000.00	-	-	-
020	Ministry of ICT and National C 15	Community Mobilization And Mindset Change	01	Community sensitization and empowerment	01	Effective Communication and National Guidance	001	Information			440008	Support to Uganda Media Center		211102	Contract Staff Salaries	546,000,000.00	-	-	-	-
020	Ministry of ICT and National C 15	Community Mobilization And Mindset Change	01	Community sensitization and empowerment	01	Effective Communication and National Guidance	001	Information			440006	Information Dissemination		211101	General Staff Salaries	174,000,000.00	-	-	-	-
020	Ministry of ICT and National C 15	Community Mobilization And Mindset Change	03	Civic Education & Mindset change	01	Effective Communication and National Guidance	001	National Guidance			440010	Civic Education and Training		211101	General Staff Salaries	300,000,000.00	-	-	-	-
020	Ministry of ICT and National C 17	Regional Balanced Development	02	Infrastructure Development	02	Enabling environment for ICT Development and Regulatio	001	Infrastructure Development			000017	Infrastructure Development and Management		221011	Printing, Stationery, Photocopying and Binding	-	2,000,000.00	-	-	-
020	Ministry of ICT and National C 17	Regional Balanced Development	02	Infrastructure Development	02	Enabling environment for ICT Development and Regulatio	001	Infrastructure Development			000017	Infrastructure Development and Management		222001	Information and Communication Technology Services.	-	42,000,000.00	-	-	-
020	Ministry of ICT and National C 17	Regional Balanced Development	02	Infrastructure Development	02	Enabling environment for ICT Development and Regulatio	001	Infrastructure Development			000017	Infrastructure Development and Management		225101	Consultancy Services	-	100,000,000.00	-	-	-
020	Ministry of ICT and National C 17	Regional Balanced Development	02	Infrastructure Development	02	Enabling environment for ICT Development and Regulatio	001	Infrastructure Development			000017	Infrastructure Development and Management		227001	Travel inland	-	44,000,000.00	-	-	-
020	Ministry of ICT and National C 17	Regional Balanced Development	02	Infrastructure Development	02	Enabling environment for ICT Development and Regulatio	001	Infrastructure Development			000017	Infrastructure Development and Management		227004	Fuel, Lubricants and Oils	-	10,000,000.00	-	-	-
021	Ministry of East African Comr 01	Agro-industrialization	04	Aericultural Market Access and Competitiveni	01	Regional Integration	003	Production and Infrastructure			460051	Regional Policies, Laws and Strategic Frameworks		224011	Research Expenses	-	51,134,000.00	-	-	-
021	Ministry of East African Comr 01	Agro-industrialization	04	Aericultural Market Access and Competitiveni	01	Regional Integration	003	Production and Infrastructure			460051	Regional Policies, Laws and Strategic Frameworks		227001	Travel inland	-	75,860,000.00	-	-	-
021	Ministry of East African Comr 01	Agro-industrialization	04	Aericultural Market Access and Competitiveni	01	Regional Integration	003	Production and Infrastructure			460051	Regional Policies, Laws and Strategic Frameworks		227002	Travel abroad	-	123,006,000.00	-	-	-
021	Ministry of East African Comr 07	Private Sector Development	01	Enabling Environment	01	Regional Integration	001	Economic Affairs			560045	Strategic Planning and Development		221002	Workshops, Meetings and Seminars	-	356,200,000.00	-	-	-
021	Ministry of East African Comr 07	Private Sector Development	01	Enabling Environment	01	Regional Integration	001	Economic Affairs			560045	Strategic Planning and Development		221003	Staff Training	-	26,696,000.00	-	-	-
021	Ministry of East African Comr 07	Private Sector Development	01	Enabling Environment	01	Regional Integration	001	Economic Affairs			560045	Strategic Planning and Development		221011	Printing, Stationery, Photocopying and Binding	-	140,000,000.00	-	-	-
021	Ministry of East African Comr 07	Private Sector Development	01	Enabling Environment	01	Regional Integration	001	Economic Affairs			560045	Strategic Planning and Development		225101	Consultancy Services	-	140,000,000.00	-	-	-
021	Ministry of East African Comr 07	Private Sector Development	01	Enabling Environment	01	Regional Integration	001	Economic Affairs			560045	Strategic Planning and Development		227001	Travel inland	-	333,927,000.00	-	-	-
021	Ministry of East African Comr 07	Private Sector Development	01	Enabling Environment	01	Regional Integration	001	Economic Affairs			560045	Strategic Planning and Development		227002	Travel abroad	-	734,177,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	01	Regional Integration	002	Political Affairs			460051	Regional Policies, Laws and Strategic Frameworks		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	136,313,740.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	01	Regional Integration	002	Political Affairs			460051	Regional Policies, Laws and Strategic Frameworks		221002	Workshops, Meetings and Seminars	-	80,000,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	01	Regional Integration	002	Political Affairs			460051	Regional Policies, Laws and Strategic Frameworks		221011	Printing, Stationery, Photocopying and Binding	-	90,400,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	01	Regional Integration	002	Political Affairs			460051	Regional Policies, Laws and Strategic Frameworks		227001	Travel inland	-	24,000,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	01	Regional Integration	002	Political Affairs			460051	Regional Policies, Laws and Strategic Frameworks		227002	Travel abroad	-	210,242,400.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	01	Regional Integration	002	Political Affairs			460051	Regional Policies, Laws and Strategic Frameworks		227004	Fuel, Lubricants and Oils.	-	50,875,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	01	Regional Integration	003	Production and Infrastructure			460051	Regional Policies, Laws and Strategic Frameworks		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	50,000,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	01	Regional Integration	003	Production and Infrastructure			460051	Regional Policies, Laws and Strategic Frameworks		221002	Workshops, Meetings and Seminars	-	6,450,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	01	Regional Integration	003	Production and Infrastructure			460051	Regional Policies, Laws and Strategic Frameworks		227001	Travel inland	-	43,844,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	01	Regional Integration	003	Production and Infrastructure			460051	Regional Policies, Laws and Strategic Frameworks		227002	Travel abroad	-	233,495,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	01	Regional Integration	003	Production and Infrastructure			460051	Regional Policies, Laws and Strategic Frameworks		227004	Fuel, Lubricants and Oils	-	18,211,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	01	Regional Integration	004	Social Affairs			560045	Strategic Planning and Development		221002	Workshops, Meetings and Seminars	-	271,121,600.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	01	Regional Integration	004	Social Affairs			560045	Strategic Planning and Development		225101	Consultancy Services	-	45,000,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	01	Regional Integration	004	Social Affairs			560045	Strategic Planning and Development		227001	Travel inland	-	90,276,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	01	Regional Integration	004	Social Affairs			560045	Strategic Planning and Development		227002	Travel abroad	-	304,395,600.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	01	Regional Integration	004	Social Affairs			560045	Strategic Planning and Development		227004	Fuel, Lubricants and Oils.	-	12,889,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			000001	Audit and Risk Management		221003	Staff Training	-	34,950,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			000001	Audit and Risk Management		221009	Welfare and Entertainment	-	16,000,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			000001	Audit and Risk Management		227001	Travel inland	-	86,525,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			000014	Administrative and Support Services		211101	General Staff Salaries	1,285,111,000.00	-	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			000014	Administrative and Support Services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	827,301,450.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			000014	Administrative and Support Services		211107	Boards, Committees and Council Allowances	-	414,680,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			000014	Administrative and Support Services		212102	Medical expenses (Employer)	-	20,000,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			000014	Administrative and Support Services		212101	Incapacity Benefits (Employer)	-	48,000,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			000014	Administrative and Support Services		221001	Advertising and Public Relations	-	160,000,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			000014	Administrative and Support Services		221002	Workshops, Meetings and Seminars	-	756,000,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			000014	Administrative and Support Services		221003	Staff Training	-	80,000,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			000014	Administrative and Support Services		221007	Books, Periodicals & Newspapers	-	27,000,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			000014	Administrative and Support Services		221008	Information and Communication Technology Supplies.	-	40,000,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			000014	Administrative and Support Services		221009	Welfare and Entertainment	-	202,800,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			000014	Administrative and Support Services		221011	Printing, Stationery, Photocopying and Binding	-	202,000,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			000014	Administrative and Support Services		221012	Small Office Equipment	-	16,000,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			000014	Administrative and Support Services		221016	Systems Recurrent costs	-	860,000,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			000014	Administrative and Support Services		221017	Membership dues and Subscription fees.	-	16,000,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			000014	Administrative and Support Services		222001	Information and Communication Technology Services.	-	34,000,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			000014	Administrative and Support Services		222002	Postage and Courier	-	20,000,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			000014	Administrative and Support Services		223001	Property Management Expenses	-	36,000,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			000014	Administrative and Support Services		223003	Rent-Produced Assets-to private entities	-	1,860,000,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			000014	Administrative and Support Services		223004	Guard and Security services	-	100,000,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			000014	Administrative and Support Services		223005	Electricity	-	34,800,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			000014	Administrative and Support Services		223006	Water	-	14,726,655.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			000014	Administrative and Support Services		224011	Research Expenses	-	27,000,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			000014	Administrative and Support Services		225101	Consultancy Services	-	76,000,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			000014	Administrative and Support Services		227001	Travel inland	-	1,079,108,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			000014	Administrative and Support Services		227002	Travel abroad	-	1,160,000,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			000014	Administrative and Support Services		227004	Fuel, Lubricants and Oils.	-	841,340,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			000014	Administrative and Support Services		228002	Maintenance-Transport Equipment	-	320,580,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			000014	Administrative and Support Services		228004	Maintenance-Other Fixed Assets	-	50,000,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03	Policy and Legislation Processes	02	Policy, Planning and Support Services	001	Finance and Administration			000014	Administrative and Support Services		263201	Contributions to International Organisations-Current	-	21,400,000,000.00	-	-	-
021	Ministry of East African Comr 16	Governance And Security	03

022	Ministry of Tourism, Wildlife	05	Tourism Development	02	Infrastructure, Product Development and Conv	01	Policy, Planning and Support Services			1700	Mt. Rwenzori Tourism Infrastructure Development Project (Phase II)	120010	Product Modernization and Development	312299	Other Machinery and Equipment- Acquisition	-	-	-	574,000,000.00	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	02	Infrastructure, Product Development and Conv	02	Tourism, Wildlife Conservation and Museums			1699	Development of Museums and Heritage Sites for Cultural Tourism (Phas	120013	Cultural Heritage Sites Development and Maintenance	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	-	12,000,000.00	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	02	Infrastructure, Product Development and Conv	02	Tourism, Wildlife Conservation and Museums			1699	Development of Museums and Heritage Sites for Cultural Tourism (Phas	120013	Cultural Heritage Sites Development and Maintenance	221001	Advertising and Public Relations	-	-	-	75,000,000.00	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	02	Infrastructure, Product Development and Conv	02	Tourism, Wildlife Conservation and Museums			1699	Development of Museums and Heritage Sites for Cultural Tourism (Phas	120013	Cultural Heritage Sites Development and Maintenance	221002	Workshops, Meetings and Seminars	-	-	-	73,000,000.00	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	02	Infrastructure, Product Development and Conv	02	Tourism, Wildlife Conservation and Museums			1699	Development of Museums and Heritage Sites for Cultural Tourism (Phas	120013	Cultural Heritage Sites Development and Maintenance	224011	Research Expenses	-	-	-	246,000,000.00	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	02	Infrastructure, Product Development and Conv	02	Tourism, Wildlife Conservation and Museums			1699	Development of Museums and Heritage Sites for Cultural Tourism (Phas	120013	Cultural Heritage Sites Development and Maintenance	225204	Monitoring and Supervision of capital work	-	-	-	69,800,000.00	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	02	Infrastructure, Product Development and Conv	02	Tourism, Wildlife Conservation and Museums			1699	Development of Museums and Heritage Sites for Cultural Tourism (Phas	120013	Cultural Heritage Sites Development and Maintenance	227001	Travel inland	-	-	-	240,000,000.00	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	02	Infrastructure, Product Development and Conv	02	Tourism, Wildlife Conservation and Museums			1699	Development of Museums and Heritage Sites for Cultural Tourism (Phas	120013	Cultural Heritage Sites Development and Maintenance	227004	Fuel, Lubricants and Oils	-	-	-	98,000,000.00	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	02	Infrastructure, Product Development and Conv	02	Tourism, Wildlife Conservation and Museums			1699	Development of Museums and Heritage Sites for Cultural Tourism (Phas	120013	Cultural Heritage Sites Development and Maintenance	228001	Maintenance-Buildings and Structures	-	-	-	10,200,000.00	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	02	Infrastructure, Product Development and Conv	02	Tourism, Wildlife Conservation and Museums			1699	Development of Museums and Heritage Sites for Cultural Tourism (Phas	120013	Cultural Heritage Sites Development and Maintenance	228002	Maintenance-Transport Equipment	-	-	-	16,000,000.00	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	02	Infrastructure, Product Development and Conv	02	Tourism, Wildlife Conservation and Museums			1699	Development of Museums and Heritage Sites for Cultural Tourism (Phas	120013	Cultural Heritage Sites Development and Maintenance	312121	Non-Residential Buildings - Acquisition	-	-	-	400,000,000.00	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	02	Infrastructure, Product Development and Conv	02	Tourism, Wildlife Conservation and Museums			1699	Development of Museums and Heritage Sites for Cultural Tourism (Phas	120013	Cultural Heritage Sites Development and Maintenance	312139	Other Structures - Acquisition	-	-	-	4,000,000,000.00	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	02	Infrastructure, Product Development and Conv	02	Tourism, Wildlife Conservation and Museums			1699	Development of Museums and Heritage Sites for Cultural Tourism (Phas	120013	Cultural Heritage Sites Development and Maintenance	313111	Residential Buildings - Improvement	-	-	-	300,000,000.00	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	02	Infrastructure, Product Development and Conv	02	Tourism, Wildlife Conservation and Museums			1699	Development of Museums and Heritage Sites for Cultural Tourism (Phas	120013	Cultural Heritage Sites Development and Maintenance	313139	Other Dwellings - Improvement	-	-	-	1,000,000,000.00	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	02	Infrastructure, Product Development and Conv	02	Tourism, Wildlife Conservation and Museums			1699	Development of Museums and Heritage Sites for Cultural Tourism (Phas	120013	Cultural Heritage Sites Development and Maintenance	313121	Non-Residential Buildings - Improvement	-	-	-	1,500,000,000.00	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	02	Infrastructure, Product Development and Conv	02	Tourism, Wildlife Conservation and Museums			1699	Development of Museums and Heritage Sites for Cultural Tourism (Phas	120013	Cultural Heritage Sites Development and Maintenance	313139	Other Structures - Improvement	-	-	-	200,000,000.00	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	02	Infrastructure, Product Development and Conv	02	Tourism, Wildlife Conservation and Museums			1701	Development of Source of the Nile (Phase II)	120010	Product Modernization and Development	221003	Staff Training	-	-	-	50,000,000.00	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	02	Infrastructure, Product Development and Conv	02	Tourism, Wildlife Conservation and Museums			1701	Development of Source of the Nile (Phase II)	120010	Product Modernization and Development	227001	Travel inland	-	-	-	200,000,000.00	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	02	Infrastructure, Product Development and Conv	02	Tourism, Wildlife Conservation and Museums			1701	Development of Source of the Nile (Phase II)	120010	Product Modernization and Development	312129	Other Buildings other than dwellings - Acquisition	-	-	-	600,000,000.00	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	02	Infrastructure, Product Development and Conv	02	Tourism, Wildlife Conservation and Museums			1701	Development of Source of the Nile (Phase II)	120010	Product Modernization and Development	312131	Roads and Bridges - Acquisition	-	-	-	9,500,000,000.00	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	02	Infrastructure, Product Development and Conv	02	Tourism, Wildlife Conservation and Museums			1701	Development of Source of the Nile (Phase II)	120010	Product Modernization and Development	312139	Other Structures - Acquisition	-	-	-	2,427,000,000.00	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	02	Infrastructure, Product Development and Conv	02	Tourism, Wildlife Conservation and Museums			1782	Mitigating Human Wildlife Conflict Project (MHWCP)	000017	Infrastructure Development and Management	227001	Travel inland	-	-	-	153,000,000.00	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	02	Infrastructure, Product Development and Conv	02	Tourism, Wildlife Conservation and Museums			1782	Mitigating Human Wildlife Conflict Project (MHWCP)	000017	Infrastructure Development and Management	227004	Fuel, Lubricants and Oils	-	-	-	80,000,000.00	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	02	Infrastructure, Product Development and Conv	02	Tourism, Wildlife Conservation and Museums			1782	Mitigating Human Wildlife Conflict Project (MHWCP)	000017	Infrastructure Development and Management	312139	Other Structures - Acquisition	-	-	-	900,000,000.00	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000005	Human Resource Management	211101	General Staff Salaries	50,250,000.00	-	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	3,888,704.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000005	Human Resource Management	212102	Medical expenses (Employees)	-	22,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000005	Human Resource Management	221003	Staff Training	-	156,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000005	Human Resource Management	221016	Systems Recurrent costs	-	40,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000005	Human Resource Management	221017	Membership dues and Subscription fees.	-	4,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000005	Human Resource Management	222001	Information and Communication Technology Services.	-	33,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000005	Human Resource Management	227001	Travel inland	-	113,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000005	Human Resource Management	227004	Fuel, Lubricants and Oils	-	40,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000005	Human Resource Management	271102	Incapacity, death benefits and funeral expenses	-	8,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000005	Human Resource Management	273101	Pension	-	765,784,064.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000005	Human Resource Management	273105	Gratuity	-	414,327,232.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000008	Records Management	211101	General Staff Salaries	70,000,000.00	-	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000008	Records Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	30,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000008	Records Management	221011	Printing, Stationery, Photocopying and Binding	-	6,500,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000008	Records Management	222002	Postage and Courier	-	20,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000008	Records Management	227001	Travel inland	-	53,500,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000058	Stakeholder Management	211101	General Staff Salaries	39,276,000.00	-	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000058	Stakeholder Management	221002	Workshops, Meetings and Seminars	-	210,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000058	Stakeholder Management	227001	Travel inland	-	90,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			120007	Support Services	211101	General Staff Salaries	719,452,000.00	-	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			120007	Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,640,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			120007	Support Services	211107	Boards, Committees and Council Allowances	-	150,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			120007	Support Services	221001	Advertising and Public Relations	-	200,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			120007	Support Services	221002	Workshops, Meetings and Seminars	-	150,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			120007	Support Services	221003	Staff Training	-	170,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			120007	Support Services	221007	Books, Periodicals & Newspapers	-	42,600,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			120007	Support Services	221009	Welfare and Entertainment	-	250,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			120007	Support Services	221011	Printing, Stationery, Photocopying and Binding	-	77,906,400.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			120007	Support Services	221016	Systems Recurrent costs	-	200,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			120007	Support Services	221017	Membership dues and Subscription fees.	-	30,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			120007	Support Services	222001	Information and Communication Technology Services.	-	245,377,704.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			120007	Support Services	223001	Property Management Expenses	-	200,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			120007	Support Services	223003	Rent-Produced Assets-to private entities	-	2,104,040,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			120007	Support Services	223004	Guard and Security services	-	80,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			120007	Support Services	223005	Electricity	-	71,316,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			120007	Support Services	224004	Beddings, Clothing, Footwear and related Services	-	30,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			120007	Support Services	227001	Travel inland	-	50,088,697.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			120007	Support Services	227002	Travel abroad	-	200,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			120007	Support Services	227004	Fuel, Lubricants and Oils	-	250,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			120007	Support Services	228002	Maintenance-Transport Equipment	-	380,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			120007	Support Services	263408	Sector Conditional Grant (Non-Wage)	-	1,900,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			120007	Support Services	271102	Incapacity, death benefits and funeral expenses	-	100,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			120007	Support Services	273101	Retirement costs	-	100,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	002	Policy Research and Planning			000006	Planning and Budgeting services	211101	General Staff Salaries	250,830,000.00	-	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	002	Policy Research and Planning			000006	Planning and Budgeting services	221002	Workshops, Meetings and Seminars	-	200,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	002	Policy Research and Planning			000006	Planning and Budgeting services	221003	Staff Training	-	150,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	002	Policy Research and Planning			000006	Planning and Budgeting services	221011	Printing, Stationery, Photocopying and Binding	-	30,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	002	Policy Research and Planning			000006	Planning and Budgeting services	227001	Travel inland	-	300,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	002	Policy Research and Planning			000006	Planning and Budgeting services	227004	Fuel, Lubricants and Oils	-	120,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000007	Procurement and Disposal Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	80,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000007	Procurement and Disposal Services	221002	Workshops, Meetings and Seminars	-	30,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000007	Procurement and Disposal Services	221003	Staff Training	-	58,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000007	Procurement and Disposal Services	221007	Books, Periodicals & Newspapers	-	9,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000007	Procurement and Disposal Services	221012	Membership dues and Subscription fees.	-	5,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000007	Procurement and Disposal Services	227001	Travel inland	-	138,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000011	Communication and Public Relations	221001	Advertising and Public Relations	-	150,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000011	Communication and Public Relations	221003	Staff Training	-	150,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000011	Communication and Public Relations	227001	Travel inland	-	120,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000019	ICT Services	222001	Information and Communication Technology Services.	-	170,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000019	ICT Services	227001	Travel inland	-	170,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	002	Policy Research and Planning			000027	Programme Working Group Secretariat Services	221002	Workshops, Meetings and Seminars	-	160,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	002	Policy Research and Planning			000027	Programme Working Group Secretariat Services	227001	Travel inland	-	200,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	002	Policy Research and Planning			000027	Programme Working Group Secretariat Services	227004	Fuel, Lubricants and Oils	-	40,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	002	Policy Research and Planning			120011	Tourism Statistics and Research	221003	Staff Training	-	90,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	002	Policy Research and Planning			120011	Tourism Statistics and Research	224011	Research Expenses	-	980,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	002	Policy Research and Planning			120011	Tourism Statistics and Research	227001	Travel inland	-	160,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	02	Tourism, Wildlife Conservation and Museums	003	Tourism			120020	Hotel and Tourism Training Services (UHTTI)	263402	Transfer to Other Government Units	-	7,732,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	02	Tourism, Wildlife Conservation and Museums	003	Tourism			120020	Hotel and Tourism Training Services (UHTTI)	263402	Transfer to Other Government Units	-	5,485,357,287.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	02	Tourism, Wildlife Conservation and Museums	003	Wildlife Conservation			120027	Wildlife Research and Training Services (U-WRTI)	263402	Transfer to Other Government Units	-	350,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000034	Education and Skills Develoiee and Support	224008	Educational Materials and Services	-	40,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000010	Leadership and Management	212102	Medical expenses (Employees)	-	60,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000010	Leadership and Management	227001	Travel inland	-	540,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000010	Leadership and Management	227004	Fuel, Lubricants and Oils	-	160,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000001	Audit and Risk Management	211101	General Staff Salaries	25,208,000.00	-	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000001	Audit and Risk Management	221003	Staff Training	-	40,200,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000001	Audit and Risk Management	221012	Membership dues and Subscription fees.	-	5,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000001	Audit and Risk Management	227001	Travel inland	-	114,800,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000004	Finance and Accounting	221002	Workshops, Meetings and Seminars	-	50,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000004	Finance and Accounting	221003	Staff Training	-	100,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000004	Finance and Accounting	227001	Travel inland	-	170,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000004	Finance and Accounting	227004	Fuel, Lubricants and Oils	-	100,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000013	HIV/AIDS Mainstreaming	221002	Workshops, Meetings and Seminars	-	60,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000013	HIV/AIDS Mainstreaming	227001	Travel inland	-	40,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000089	Climate Change Mitigation	221003	Staff Training	-	50,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services	001	Administrative and Support Services			000089	Climate Change Mitigation	227001	Travel inland	-	50,000,000.00	-	-	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services			1609	Retooling of Ministry of Tourism, Wildlife and Antiquities	120011	Tourism Information Management System services (TIMIS)	221002	Workshops, Meetings and Seminars	-	-	-	80,000,000.00	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services			1609	Retooling of Ministry of Tourism, Wildlife and Antiquities	120011	Tourism Information Management System services (TIMIS)	224011	Research Expenses	-	-	-	310,000,000.00	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services			1609	Retooling of Ministry of Tourism, Wildlife and Antiquities	120011	Tourism Information Management System services (TIMIS)	312221	Light ICT hardware - Acquisition	-	-	-	200,000,000.00	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services			1609	Retooling of Ministry of Tourism, Wildlife and Antiquities	000063	Facilities and Equipment Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	-	60,000,000.00	-
022	Ministry of Tourism, Wildlife	05	Tourism Development	03	Regulation and Skills Development	01	Policy, Planning and Support Services			1609	Retooling of Ministry of Tourism, Wildlife and Antiquities	000063	Facilities and Equipment Management	221002	Workshops, Meetings and Seminars	-	-	-	40,000,000.00	-

101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	011	Finance and Administration	000004	Finance and Accounting	221017	Membership dues and Subscription fees.	-	10,000,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	011	Finance and Administration	000004	Finance and Accounting	227001	Travel inland	-	1,450,000,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	011	Finance and Administration	000004	Finance and Accounting	227004	Fuel, Lubricants and Oils	-	96,950,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	011	Finance and Administration	000004	Finance and Accounting	228002	Maintenance-Transport Equipment	-	93,600,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	011	Finance and Administration	000035	Library Services	211101	General Staff Salaries	246,830,012.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	011	Finance and Administration	000035	Library Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	35,009,621.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	011	Finance and Administration	000035	Library Services	221007	Books, Periodicals & Newspapers	-	1,491,845,200.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	011	Finance and Administration	000035	Library Services	221009	Welfare and Entertainment	-	73,200,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	011	Finance and Administration	000035	Library Services	221011	Printing, Stationery, Photocopying and Binding	-	25,098,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	011	Finance and Administration	000035	Library Services	227001	Travel inland	-	259,496,400.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	011	Finance and Administration	000035	Library Services	227004	Fuel, Lubricants and Oils	-	15,650,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	011	Finance and Administration	000035	Library Services	228002	Maintenance-Transport Equipment	-	11,200,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	012	Human Resource Management Department	000005	Human Resource Management	211101	General Staff Salaries	139,203,084.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	012	Human Resource Management Department	000005	Human Resource Management	211102	Contract Staff Salaries	34,636,316.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	012	Human Resource Management Department	000005	Human Resource Management	211104	Employee Gratuity	-	146,232,968.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	012	Human Resource Management Department	000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	6,309,573,491.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	012	Human Resource Management Department	000005	Human Resource Management	212101	Social Security Contributions	-	3,443,692.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	012	Human Resource Management Department	000005	Human Resource Management	212102	Medical Insurance (Employees)	-	4,084,000,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	012	Human Resource Management Department	000005	Human Resource Management	221003	Staff Training	-	1,278,154,704.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	012	Human Resource Management Department	000005	Human Resource Management	221009	Welfare and Entertainment	-	202,000,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	012	Human Resource Management Department	000005	Human Resource Management	221016	Systems Recurrent costs	-	40,000,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	012	Human Resource Management Department	000005	Human Resource Management	224004	Beddings, Clothing, Footwear and related Services	-	60,000,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	012	Human Resource Management Department	000005	Human Resource Management	227001	Travel inland	-	209,600,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	012	Human Resource Management Department	000005	Human Resource Management	227004	Fuel, Lubricants and Oils	-	94,619,998.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	012	Human Resource Management Department	000005	Human Resource Management	228002	Maintenance-Transport Equipment	-	22,400,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	012	Human Resource Management Department	000005	Human Resource Management	271012	Incapacity, death benefits and funeral expenses	-	720,000,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	012	Human Resource Management Department	000005	Human Resource Management	273104	Pension	-	27,639,185,519.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	012	Human Resource Management Department	000005	Human Resource Management	273105	Gratuity	-	8,661,980,628.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	012	Human Resource Management Department	000005	Human Resource Management	273107	Ex-Gratia for other Retired and Serving Public Servants	-	900,000,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	012	Human Resource Management Department	000008	Records Management	211101	General Staff Salaries	34,604,676.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	012	Human Resource Management Department	000008	Records Management	211102	Contract Staff Salaries	9,066,764.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	012	Human Resource Management Department	000008	Records Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	35,000,330.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	012	Human Resource Management Department	000008	Records Management	212101	Social Security Contributions	-	906,676.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	012	Human Resource Management Department	000008	Records Management	221009	Welfare and Entertainment	-	36,000,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	012	Human Resource Management Department	000008	Records Management	222001	Postage and Courier	-	24,000,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	012	Human Resource Management Department	000008	Records Management	227001	Travel inland	-	36,000,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	012	Human Resource Management Department	000008	Records Management	228004	Maintenance-Other Fixed Assets	-	9,999,998.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	013	Information and Communication Technology	000019	ICT Services	211101	General Staff Salaries	1,605,842,364.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	013	Information and Communication Technology	000019	ICT Services	211102	Contract Staff Salaries	71,610,312.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	013	Information and Communication Technology	000019	ICT Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	302,610,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	013	Information and Communication Technology	000019	ICT Services	212101	Social Security Contributions	-	7,161,031.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	013	Information and Communication Technology	000019	ICT Services	221001	Advertising and Public Relations	-	600,000,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	013	Information and Communication Technology	000019	ICT Services	221003	Staff Training	-	450,000,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	013	Information and Communication Technology	000019	ICT Services	221008	Information and Communication Technology Supplies.	-	10,588,570,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	013	Information and Communication Technology	000019	ICT Services	221009	Welfare and Entertainment	-	297,600,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	013	Information and Communication Technology	000019	ICT Services	221017	Membership dues and Subscription fees.	-	1,548,000,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	013	Information and Communication Technology	000019	ICT Services	225101	Consultancy Services	-	1,500,000,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	013	Information and Communication Technology	000019	ICT Services	225201	Consultancy Services-Capital	-	500,000,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	013	Information and Communication Technology	000019	ICT Services	227001	Travel inland	-	1,262,400,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	013	Information and Communication Technology	000019	ICT Services	227004	Fuel, Lubricants and Oils	-	88,600,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	013	Information and Communication Technology	000019	ICT Services	228002	Maintenance-Transport Equipment	-	74,800,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	015	Policy and Planning	000006	Planning and Budgeting services	211101	General Staff Salaries	98,588,856.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	015	Policy and Planning	000006	Planning and Budgeting services	211102	Contract Staff Salaries	105,406,620.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	015	Policy and Planning	000006	Planning and Budgeting services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	486,600,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	015	Policy and Planning	000006	Planning and Budgeting services	212101	Social Security Contributions	-	10,540,662.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	015	Policy and Planning	000006	Planning and Budgeting services	221002	Workshops, Meetings and Seminars	-	104,000,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	015	Policy and Planning	000006	Planning and Budgeting services	221009	Welfare and Entertainment	-	521,795,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	015	Policy and Planning	000006	Planning and Budgeting services	221011	Printing, Stationery, Photocopying and Binding	-	202,200,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	015	Policy and Planning	000006	Planning and Budgeting services	221016	Systems Recurrent costs	-	120,000,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	015	Policy and Planning	000006	Planning and Budgeting services	224011	Research Expenses	-	24,000,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	015	Policy and Planning	000006	Planning and Budgeting services	227001	Travel inland	-	454,420,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	015	Policy and Planning	610019	Statistical Development	211101	General Staff Salaries	80,400,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	015	Policy and Planning	610019	Statistical Development	221009	Welfare and Entertainment	-	54,600,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	015	Policy and Planning	610019	Statistical Development	221011	Printing, Stationery, Photocopying and Binding	-	36,000,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	015	Policy and Planning	610019	Statistical Development	227001	Travel inland	-	425,000,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	001	Chambers of the Chief Justice	000010	Leadership and Management	211101	General Staff Salaries	86,437,044.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	001	Chambers of the Chief Justice	000010	Leadership and Management	211102	Contract Staff Salaries	7,697,952.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	001	Chambers of the Chief Justice	000010	Leadership and Management	211103	Statutory salaries	318,000,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	001	Chambers of the Chief Justice	000010	Leadership and Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	91,020,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	001	Chambers of the Chief Justice	000010	Leadership and Management	212101	Social Security Contributions	-	768,795.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	001	Chambers of the Chief Justice	000010	Leadership and Management	221009	Welfare and Entertainment	-	469,920,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	001	Chambers of the Chief Justice	000010	Leadership and Management	222001	Information and Communication Technology Services.	-	4,560,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	001	Chambers of the Chief Justice	000010	Leadership and Management	224011	Research Expenses	-	36,000,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	001	Chambers of the Chief Justice	000010	Leadership and Management	227001	Travel inland	-	385,200,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	001	Chambers of the Chief Justice	000010	Leadership and Management	227004	Fuel, Lubricants and Oils	-	233,840,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	001	Chambers of the Chief Justice	000010	Leadership and Management	228002	Maintenance-Transport Equipment	-	306,000,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	001	Chambers of the Chief Justice	000010	Leadership and Management	282101	Donations	-	180,000,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	002	Chambers of the Deputy Chief Justice	000010	Leadership and Management	211101	General Staff Salaries	83,592,216.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	002	Chambers of the Deputy Chief Justice	000010	Leadership and Management	211103	Statutory salaries	300,000,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	002	Chambers of the Deputy Chief Justice	000010	Leadership and Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	140,100,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	002	Chambers of the Deputy Chief Justice	000010	Leadership and Management	221009	Welfare and Entertainment	-	316,320,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	002	Chambers of the Deputy Chief Justice	000010	Leadership and Management	221011	Printing, Stationery, Photocopying and Binding	-	3,600,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	002	Chambers of the Deputy Chief Justice	000010	Leadership and Management	224011	Research Expenses	-	36,000,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	002	Chambers of the Deputy Chief Justice	000010	Leadership and Management	227001	Travel inland	-	329,400,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	002	Chambers of the Deputy Chief Justice	000010	Leadership and Management	227004	Fuel, Lubricants and Oils	-	177,570,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	002	Chambers of the Deputy Chief Justice	000010	Leadership and Management	228002	Maintenance-Transport Equipment	-	123,600,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	002	Chambers of the Deputy Chief Justice	282101	Donations	-	140,000,000.00	-	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	003	Chambers of the Principal Judge	000010	Leadership and Management	211101	General Staff Salaries	91,261,116.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	003	Chambers of the Principal Judge	000010	Leadership and Management	211102	Contract Staff Salaries	12,148,404.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	003	Chambers of the Principal Judge	000010	Leadership and Management	211103	Statutory salaries	288,000,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	003	Chambers of the Principal Judge	000010	Leadership and Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	220,110,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	003	Chambers of the Principal Judge	000010	Leadership and Management	212101	Social Security Contributions	-	1,214,649.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	003	Chambers of the Principal Judge	000010	Leadership and Management	221009	Welfare and Entertainment	-	252,400,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	003	Chambers of the Principal Judge	000010	Leadership and Management	224011	Research Expenses	-	30,000,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	003	Chambers of the Principal Judge	000010	Leadership and Management	227001	Travel inland	-	528,000,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	003	Chambers of the Principal Judge	000010	Leadership and Management	227004	Fuel, Lubricants and Oils	-	158,920,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	003	Chambers of the Principal Judge	000010	Leadership and Management	228002	Maintenance-Transport Equipment	-	77,600,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	003	Chambers of the Principal Judge	282101	Donations	-	120,000,000.00	-	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	005	Chambers of the Chief Registrar	000010	Leadership and Management	211101	General Staff Salaries	491,007,460.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	005	Chambers of the Chief Registrar	000010	Leadership and Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,093,808,400.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	005	Chambers of the Chief Registrar	000010	Leadership and Management	211107	Boards, Committees and Council Allowances	-	388,425,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	005	Chambers of the Chief Registrar	000010	Leadership and Management	221001	Advertising and Public Relations	-	87,700,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	005	Chambers of the Chief Registrar	000010	Leadership and Management	221002	Workshops, Meetings and Seminars	-	134,400,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	005	Chambers of the Chief Registrar	000010	Leadership and Management	221005	Official Ceremonies and State Functions	-	384,916,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	005	Chambers of the Chief Registrar	000010	Leadership and Management	221007	Books, Periodicals & Newspapers	-	20,000,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	005	Chambers of the Chief Registrar	000010	Leadership and Management	221009	Welfare and Entertainment	-	389,980,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	005	Chambers of the Chief Registrar	000010	Leadership and Management	221011	Printing, Stationery, Photocopying and Binding	-	277,800,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	005	Chambers of the Chief Registrar	000010	Leadership and Management	221017	Membership dues and Subscription fees.	-	68,979,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	005	Chambers of the Chief Registrar	000010	Leadership and Management	222001	Information and Communication Technology Services.	-	18,180,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	005	Chambers of the Chief Registrar	000010	Leadership and Management	222002	Postage and Courier	-	24,000,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	005	Chambers of the Chief Registrar	000010	Leadership and Management	224011	Research Expenses	-	60,000,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	005	Chambers of the Chief Registrar	000010	Leadership and Management	225101	Consultancy Services	-	60,000,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	005	Chambers of the Chief Registrar	000010	Leadership and Management	227001	Travel inland	-	754,390,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	005	Chambers of the Chief Registrar	000010	Leadership and Management	227004	Fuel, Lubricants and Oils	-	111,920,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	005	Chambers of the Chief Registrar	000010	Leadership and Management	228002	Maintenance-Transport Equipment	-	104,800,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	004	Office of the Secretary to the Judiciary	000010	Leadership and Management	211101	General Staff Salaries	268,378,080.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	004	Office of the Secretary to the Judiciary	000010	Leadership and Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	117,738,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	004	Office of the Secretary to the Judiciary	000010	Leadership and Management	221009	Welfare and Entertainment	-	210,136,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	004	Office of the Secretary to the Judiciary	000010	Leadership and Management	222001	Information and Communication Technology Services.	-	1,800,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	004	Office of the Secretary to the Judiciary	000010	Leadership and Management	227001	Travel inland	-	505,912,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	004	Office of the Secretary to the Judiciary	000010	Leadership and Management	227004	Fuel, Lubricants and Oils	-	96,620,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	004	Office of the Secretary to the Judiciary	000010	Leadership and Management	228002	Maintenance-Transport Equipment	-	35,200,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	006	Inspectorate of Courts	000023	Inspection and Monitoring	211101	General Staff Salaries	320,987,868.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	006	Inspectorate of Courts	000023	Inspection and Monitoring	211102	Contract Staff Salaries	2,844,828.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	006	Inspectorate of Courts	000023	Inspection and Monitoring	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	192,720,000.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	006	Inspectorate of Courts	000023	Inspection and Monitoring	212101	Social Security Contributions	-	284,484.00	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	006	Inspectorate of Courts	000023	Inspection and Mon

101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	019	Registry of Magistrates Affairs and Data Mana			610518	Coordination of Magistrates Courts	221009	Welfare and Entertainment	-	1,316,400,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	019	Registry of Magistrates Affairs and Data Mana			610518	Coordination of Magistrates Courts	227001	Travel inland	-	248,000,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	019	Registry of Magistrates Affairs and Data Mana			610518	Coordination of Magistrates Courts	227004	Fuel, Lubricants and Oils	-	18,310,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	019	Registry of Magistrates Affairs and Data Mana			610518	Coordination of Magistrates Courts	228002	Maintenance-Transport Equipment	-	22,600,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	019	Registry of Magistrates Affairs and Data Mana			610517	Case Data Management	211101	General Staff Salaries	150,000,000.00	-	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	019	Registry of Magistrates Affairs and Data Mana			610517	Case Data Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	192,000,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	019	Registry of Magistrates Affairs and Data Mana			610517	Case Data Management	221009	Welfare and Entertainment	-	148,800,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	019	Registry of Magistrates Affairs and Data Mana			610517	Case Data Management	224011	Research Expenses	-	24,000,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	019	Registry of Magistrates Affairs and Data Mana			610517	Case Data Management	227001	Travel inland	-	454,968,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	019	Registry of Magistrates Affairs and Data Mana			610517	Case Data Management	227004	Fuel, Lubricants and Oils	-	18,310,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	019	Registry of Magistrates Affairs and Data Mana			610517	Case Data Management	228002	Maintenance-Transport Equipment	-	22,600,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	011	Finance and Administration			000001	Audit and Risk Management	211101	General Staff Salaries	100,061,000.00	-	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	011	Finance and Administration			000001	Audit and Risk Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	273,419,998.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	011	Finance and Administration			000001	Audit and Risk Management	221009	Welfare and Entertainment	-	260,000,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	011	Finance and Administration			000001	Audit and Risk Management	227001	Travel inland	-	1,620,000,002.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	011	Finance and Administration			000001	Audit and Risk Management	227004	Fuel, Lubricants and Oils	-	49,300,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	011	Finance and Administration			000001	Audit and Risk Management	228002	Maintenance-Transport Equipment	-	22,600,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	012	Human Resource Management Department			000013	HIV/AIDS Mainstreaming	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	92,800,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	012	Human Resource Management Department			000013	HIV/AIDS Mainstreaming	212102	Medical expenses (Employees)	-	114,200,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	012	Human Resource Management Department			000013	HIV/AIDS Mainstreaming	221006	Advertising and Public Relations	-	48,200,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	012	Human Resource Management Department			000013	HIV/AIDS Mainstreaming	221009	Welfare and Entertainment	-	34,000,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	012	Human Resource Management Department			000013	HIV/AIDS Mainstreaming	221011	Printing, Stationery, Photocopying and Binding	-	2,000,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration	012	Human Resource Management Department			000013	HIV/AIDS Mainstreaming	227001	Travel inland	-	128,000,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration			1556	Construction of the Supreme Court and Court of Appeal Buildings	000017	Infrastructure Development and Management	312121	Non-Residential Buildings - Acquisition	-	-	-	34,410,296,700.00	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration			1556	Construction of the Supreme Court and Court of Appeal Buildings	000017	Infrastructure Development and Management	362111	Land - Acquisition	-	-	-	387,548,000.00	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration			1644	Retooling of the Judiciary	000003	Facilities and Equipment Management	312212	Light Vehicles - Acquisition	-	-	-	17,710,000,000.00	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration			1644	Retooling of the Judiciary	000003	Facilities and Equipment Management	312213	Water Vessels - Acquisition	-	-	-	741,000,000.00	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration			1644	Retooling of the Judiciary	000003	Facilities and Equipment Management	312216	Cattle - Acquisition	-	-	-	350,000,000.00	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration			1644	Retooling of the Judiciary	000003	Facilities and Equipment Management	312221	Light ICT hardware - Acquisition	-	-	-	516,000,000.00	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration			1644	Retooling of the Judiciary	000003	Facilities and Equipment Management	312231	Office Equipment - Acquisition	-	-	-	1,881,800,000.00	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration			1644	Retooling of the Judiciary	000003	Facilities and Equipment Management	312232	Electrical machinery - Acquisition	-	-	-	465,000,000.00	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration			1644	Retooling of the Judiciary	000003	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	-	-	5,222,855,300.00	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	01	Institutional Coordination	02	Judiciary General Administration			1644	Retooling of the Judiciary	000003	Facilities and Equipment Management	312299	Other Machinery and Equipment - Acquisition	-	-	-	800,000,000.00	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	002	Court of Appeal			610006	Disposal of cases at Court of Appeal	211101	General Staff Salaries	1,062,848,556.00	-	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	002	Court of Appeal			610006	Disposal of cases at Court of Appeal	211102	Contract Staff Salaries	245,053,164.00	-	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	002	Court of Appeal			610006	Disposal of cases at Court of Appeal	211103	Statutory salaries	1,864,000,000.00	-	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	002	Court of Appeal			610006	Disposal of cases at Court of Appeal	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	3,734,460,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	002	Court of Appeal			610006	Disposal of cases at Court of Appeal	212101	Social Security Contributions	-	24,505,316.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	002	Court of Appeal			610006	Disposal of cases at Court of Appeal	221007	Books, Periodicals & Newspapers	-	13,305,600.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	002	Court of Appeal			610006	Disposal of cases at Court of Appeal	221009	Welfare and Entertainment	-	403,200,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	002	Court of Appeal			610006	Disposal of cases at Court of Appeal	221011	Printing, Stationery, Photocopying and Binding	-	27,200,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	002	Court of Appeal			610006	Disposal of cases at Court of Appeal	223003	Rent-Produced Assets-to private entities	-	6,834,717,888.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	002	Court of Appeal			610006	Disposal of cases at Court of Appeal	227001	Travel inland	-	161,600,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	002	Court of Appeal			610006	Disposal of cases at Court of Appeal	227004	Fuel, Lubricants and Oils	-	138,670,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	002	Court of Appeal			610006	Disposal of cases at Court of Appeal	228002	Maintenance-Transport Equipment	-	194,400,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	002	Court of Appeal			610006	Disposal of cases at Court of Appeal	228004	Maintenance-Other Fixed Assets	-	25,080,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610007	Disposal of cases at Anti-corruption Division	211101	General Staff Salaries	581,532,156.00	-	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610007	Disposal of cases at Anti-corruption Division	211102	Contract Staff Salaries	102,751,824.00	-	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610007	Disposal of cases at Anti-corruption Division	211103	Statutory salaries	810,000,000.00	-	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610007	Disposal of cases at Anti-corruption Division	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,265,460,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610007	Disposal of cases at Anti-corruption Division	212101	Social Security Contributions	-	10,275,182.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610007	Disposal of cases at Anti-corruption Division	221007	Books, Periodicals & Newspapers	-	4,500,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610007	Disposal of cases at Anti-corruption Division	221009	Welfare and Entertainment	-	72,000,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610007	Disposal of cases at Anti-corruption Division	221011	Printing, Stationery, Photocopying and Binding	-	14,400,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610007	Disposal of cases at Anti-corruption Division	223003	Rent-Produced Assets-to private entities	-	637,200,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610007	Disposal of cases at Anti-corruption Division	227001	Travel inland	-	6,000,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610007	Disposal of cases at Anti-corruption Division	227004	Fuel, Lubricants and Oils	-	86,420,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610007	Disposal of cases at Anti-corruption Division	228002	Maintenance-Transport Equipment	-	190,200,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610007	Disposal of cases at Anti-corruption Division	228004	Maintenance-Other Fixed Assets	-	7,380,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610008	Disposal of cases at Civil Division	211101	General Staff Salaries	487,446,264.00	-	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610008	Disposal of cases at Civil Division	211102	Contract Staff Salaries	43,631,076.00	-	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610008	Disposal of cases at Civil Division	211103	Statutory salaries	1,250,000,000.00	-	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610008	Disposal of cases at Civil Division	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,108,220,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610008	Disposal of cases at Civil Division	212101	Social Security Contributions	-	4,363,108.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610008	Disposal of cases at Civil Division	221007	Books, Periodicals & Newspapers	-	4,500,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610008	Disposal of cases at Civil Division	221009	Welfare and Entertainment	-	110,000,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610008	Disposal of cases at Civil Division	221011	Printing, Stationery, Photocopying and Binding	-	3,600,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610008	Disposal of cases at Civil Division	223003	Rent-Produced Assets-to private entities	-	1,386,547,200.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610008	Disposal of cases at Civil Division	227001	Travel inland	-	38,000,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610008	Disposal of cases at Civil Division	227004	Fuel, Lubricants and Oils	-	104,870,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610008	Disposal of cases at Civil Division	228002	Maintenance-Transport Equipment	-	177,400,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610008	Disposal of cases at Civil Division	228004	Maintenance-Other Fixed Assets	-	7,380,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610009	Disposal of cases at Commercial Division	211101	General Staff Salaries	1,351,015,764.00	-	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610009	Disposal of cases at Commercial Division	211102	Contract Staff Salaries	80,143,536.00	-	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610009	Disposal of cases at Commercial Division	211103	Statutory salaries	1,620,000,000.00	-	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610009	Disposal of cases at Commercial Division	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,666,260,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610009	Disposal of cases at Commercial Division	212101	Social Security Contributions	-	8,014,154.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610009	Disposal of cases at Commercial Division	221003	Staff Training	-	300,000,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610009	Disposal of cases at Commercial Division	221007	Books, Periodicals & Newspapers	-	4,500,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610009	Disposal of cases at Commercial Division	221009	Welfare and Entertainment	-	313,200,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610009	Disposal of cases at Commercial Division	221011	Printing, Stationery, Photocopying and Binding	-	18,420,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610009	Disposal of cases at Commercial Division	227001	Travel inland	-	201,900,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610009	Disposal of cases at Commercial Division	227004	Fuel, Lubricants and Oils	-	211,570,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610009	Disposal of cases at Commercial Division	228002	Maintenance-Transport Equipment	-	338,400,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610009	Disposal of cases at Commercial Division	228004	Maintenance-Other Fixed Assets	-	10,079,998.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610010	Disposal of cases at Criminal Division	211101	General Staff Salaries	433,907,904.00	-	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610010	Disposal of cases at Criminal Division	211102	Contract Staff Salaries	88,038,672.00	-	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610010	Disposal of cases at Criminal Division	211103	Statutory salaries	1,350,000,000.00	-	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610010	Disposal of cases at Criminal Division	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,931,860,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610010	Disposal of cases at Criminal Division	212101	Social Security Contributions	-	8,803,868.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610010	Disposal of cases at Criminal Division	221007	Books, Periodicals & Newspapers	-	4,800,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610010	Disposal of cases at Criminal Division	221009	Welfare and Entertainment	-	360,800,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610010	Disposal of cases at Criminal Division	221011	Printing, Stationery, Photocopying and Binding	-	25,200,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610010	Disposal of cases at Criminal Division	227001	Travel inland	-	24,000,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610010	Disposal of cases at Criminal Division	227004	Fuel, Lubricants and Oils	-	104,870,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610010	Disposal of cases at Criminal Division	228002	Maintenance-Transport Equipment	-	307,400,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610010	Disposal of cases at Criminal Division	228004	Maintenance-Other Fixed Assets	-	4,679,999.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610011	Disposal of cases at Family Division	211101	General Staff Salaries	528,671,336.00	-	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610011	Disposal of cases at Family Division	211102	Contract Staff Salaries	77,555,904.00	-	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610011	Disposal of cases at Family Division	211103	Statutory salaries	1,080,000,000.00	-	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610011	Disposal of cases at Family Division	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,052,440,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610011	Disposal of cases at Family Division	212101	Social Security Contributions	-	7,755,590.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610011	Disposal of cases at Family Division	221007	Books, Periodicals & Newspapers	-	4,500,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610011	Disposal of cases at Family Division	221009	Welfare and Entertainment	-	133,678,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610011	Disposal of cases at Family Division	221011	Printing, Stationery, Photocopying and Binding	-	3,600,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610011	Disposal of cases at Family Division	227001	Travel inland	-	31,600,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610011	Disposal of cases at Family Division	227004	Fuel, Lubricants and Oils	-	103,220,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610011	Disposal of cases at Family Division	228002	Maintenance-Transport Equipment	-	198,200,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610011	Disposal of cases at Family Division	228004	Maintenance-Other Fixed Assets	-	7,380,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610012	Disposal of cases at High Court Circuits	211101	General Staff Salaries	9,526,396,691.00	-	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610012	Disposal of cases at High Court Circuits	211102	Contract Staff Salaries	12,894,229,808.00	-	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610012	Disposal of cases at High Court Circuits	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,759,119,540.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610012	Disposal of cases at High Court Circuits	212101	Social Security Contributions	-	47,422,960.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610012	Disposal of cases at High Court Circuits	221009	Welfare and Entertainment	-	1,130,027,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610012	Disposal of cases at High Court Circuits	221011	Printing, Stationery, Photocopying and Binding	-	467,100,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610012	Disposal of cases at High Court Circuits	223003	Rent-Produced Assets-to private entities	-	137,352,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610012	Disposal of cases at High Court Circuits	227001	Travel inland	-	2,575,700,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610012	Disposal of cases at High Court Circuits	227004	Fuel, Lubricants and Oils	-	846,902,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610012	Disposal of cases at High Court Circuits	228002	Maintenance-Transport Equipment	-	303,617,500.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610012	Disposal of cases at High Court Circuits	228004	Maintenance-Other Fixed Assets	-	54,000,000.00	-	-	-	-
101	Judiciary (Courts of Judicature)	19	Administration Of Justice	02	Civil and Criminal Justice	01	Case Management	003	High Court			610013	Disposal of cases at

101	Judiciary (Courts of Judicature	19	Administration Of Justice	03	Legal Education, Training and Research	03	Capacity Building	001	Judicial Training Institute (JTI)			000034	Education and Skills Development	221003	Staff Training	-	2,648,815,908.00	-	-	-	-
101	Judiciary (Courts of Judicature	19	Administration Of Justice	03	Legal Education, Training and Research	03	Capacity Building	001	Judicial Training Institute (JTI)			000034	Education and Skills Development	221005	Official Ceremonies and State Functions	-	1,367,027,000.00	-	-	-	-
101	Judiciary (Courts of Judicature	19	Administration Of Justice	03	Legal Education, Training and Research	03	Capacity Building	001	Judicial Training Institute (JTI)			000034	Education and Skills Development	221007	Books, Periodicals & Newspapers	-	5,605,200.00	-	-	-	-
101	Judiciary (Courts of Judicature	19	Administration Of Justice	03	Legal Education, Training and Research	03	Capacity Building	001	Judicial Training Institute (JTI)			000034	Education and Skills Development	221009	Welfare and Entertainment	-	290,312,400.00	-	-	-	-
101	Judiciary (Courts of Judicature	19	Administration Of Justice	03	Legal Education, Training and Research	03	Capacity Building	001	Judicial Training Institute (JTI)			000034	Education and Skills Development	221011	Printing, Stationery, Photocopying and Binding	-	61,482,400.00	-	-	-	-
101	Judiciary (Courts of Judicature	19	Administration Of Justice	03	Legal Education, Training and Research	03	Capacity Building	001	Judicial Training Institute (JTI)			000034	Education and Skills Development	224011	Research Expenses	-	24,000,000.00	-	-	-	-
101	Judiciary (Courts of Judicature	19	Administration Of Justice	03	Legal Education, Training and Research	03	Capacity Building	001	Judicial Training Institute (JTI)			000034	Education and Skills Development	227001	Travel Inland	-	12,600,000.00	-	-	-	-
101	Judiciary (Courts of Judicature	19	Administration Of Justice	03	Legal Education, Training and Research	03	Capacity Building	001	Judicial Training Institute (JTI)			000034	Education and Skills Development	227004	Fuel, Lubricants and Oils	-	105,570,000.00	-	-	-	-
101	Judiciary (Courts of Judicature	19	Administration Of Justice	03	Legal Education, Training and Research	03	Capacity Building	001	Judicial Training Institute (JTI)			000034	Education and Skills Development	228002	Maintenance-Transport Equipment	-	206,000,000.00	-	-	-	-
101	Judiciary (Courts of Judicature	19	Administration Of Justice	03	Legal Education, Training and Research	03	Capacity Building	001	Judicial Training Institute (JTI)			000034	Education and Skills Development	228004	Maintenance-Other Fixed Assets	-	4,680,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	01	Operations	001	Election Services			460032	Election Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	550,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	01	Operations	001	Election Services			460032	Election Management	221009	Welfare and Entertainment	-	400,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	01	Operations	001	Election Services			460032	Election Management	221011	Printing, Stationery, Photocopying and Binding	-	742,083,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	01	Operations	001	Election Services			460032	Election Management	227001	Travel Inland	-	560,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	01	Operations	001	Election Services			460032	Election Management	227003	Carriage, Haulage, Freight and transport hire	-	75,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	01	Operations	001	Election Services			460032	Election Management	227004	Fuel, Lubricants and Oils	-	614,917,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	01	Operations	002	Education and Training			460010	Community Outreach Programmes	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	102,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	01	Operations	002	Education and Training			460010	Community Outreach Programmes	221005	Advertising and Public Relations	-	1,418,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	01	Operations	002	Education and Training			460010	Community Outreach Programmes	221003	Staff Training	-	120,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	01	Operations	002	Education and Training			460010	Community Outreach Programmes	221006	Welfare and Entertainment	-	120,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	01	Operations	002	Education and Training			460010	Community Outreach Programmes	221011	Printing, Stationery, Photocopying and Binding	-	120,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	01	Operations	002	Education and Training			460010	Community Outreach Programmes	227004	Fuel, Lubricants and Oils	-	120,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	02	Technical Support Services	001	Information Technology and Data Management			000019	ICT Services	221008	Information and Communication Technology Supplies.	-	1,341,120,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	02	Technical Support Services	001	Information Technology and Data Management			000019	ICT Services	221011	Printing, Stationery, Photocopying and Binding	-	875,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	02	Technical Support Services	001	Information Technology and Data Management			000019	ICT Services	226002	Licenses	-	700,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	02	Technical Support Services	001	Information Technology and Data Management			000019	ICT Services	227001	Travel Inland	-	22,880,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	02	Technical Support Services	001	Information Technology and Data Management			000019	ICT Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	861,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000001	Audit and Risk Management	226002	Licenses	-	80,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000001	Audit and Risk Management	227001	Travel Inland	-	146,700,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000001	Audit and Risk Management	227004	Fuel, Lubricants and Oils	-	368,100,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000004	Finance and Accounting	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	822,800,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000004	Finance and Accounting	221006	Commissions and related charges	-	553,600,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000004	Finance and Accounting	221009	Welfare and Entertainment	-	1,050,200,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000004	Finance and Accounting	221016	Systems Recurrent costs	-	72,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000004	Finance and Accounting	227001	Travel Inland	-	790,400,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000004	Finance and Accounting	227004	Fuel, Lubricants and Oils	-	407,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000005	Human Resource Management	211101	Statutory salaries	37,666,581,718.00	-	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000005	Human Resource Management	211104	Employee Gratuity	-	8,665,462,518.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	6,456,551,265.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000005	Human Resource Management	212102	Medical expenses (Employees)	-	350,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000005	Human Resource Management	212201	Social Security Contributions	-	3,764,658,172.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000005	Human Resource Management	221003	Staff Training	-	183,777,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000005	Human Resource Management	221009	Welfare and Entertainment	-	731,232,566.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000005	Human Resource Management	221017	Membership dues and Subscription fees.	-	111,500,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000005	Human Resource Management	221101	Consultancy Services	-	119,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000005	Human Resource Management	273102	Incapacity, death benefits and funeral expenses	-	194,400,127.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000011	Communications and Public Relations	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	100,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000011	Communication and Public Relations	221005	Advertising and Public Relations	-	2,175,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	01	Operations	001	Election Services			460146	Field Operations	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	564,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	01	Operations	001	Election Services			460146	Field Operations	221009	Welfare and Entertainment	-	315,600,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	01	Operations	001	Election Services			460146	Field Operations	227001	Travel Inland	-	528,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	01	Operations	001	Election Services			460146	Field Operations	227004	Fuel, Lubricants and Oils	-	649,878,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	02	Technical Support Services	001	Information Technology and Data Management			000056	Data Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	850,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	02	Technical Support Services	001	Information Technology and Data Management			000056	Data Management	221002	Workshops, Meetings and Seminars	-	1,100,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	02	Technical Support Services	001	Information Technology and Data Management			000056	Data Management	221009	Welfare and Entertainment	-	600,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	02	Technical Support Services	001	Information Technology and Data Management			000056	Data Management	221011	Printing, Stationery, Photocopying and Binding	-	670,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	02	Technical Support Services	001	Information Technology and Data Management			000056	Data Management	222001	Information and Communication Technology Services.	-	57,500,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	02	Technical Support Services	001	Information Technology and Data Management			000056	Data Management	227001	Travel Inland	-	600,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	02	Technical Support Services	001	Information Technology and Data Management			000056	Data Management	227003	Carriage, Haulage, Freight and transport hire	-	72,500,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	02	Technical Support Services	001	Information Technology and Data Management			000056	Data Management	227004	Fuel, Lubricants and Oils	-	1,050,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000006	Planning and Budgeting Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	62,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000006	Planning and Budgeting Services	221011	Printing, Stationery, Photocopying and Binding	-	40,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000006	Planning and Budgeting Services	227001	Travel Inland	-	240,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000006	Planning and Budgeting Services	227004	Fuel, Lubricants and Oils	-	100,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000012	Legal and Advisory Services	221001	Advertising and Public Relations	-	70,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000012	Legal and Advisory Services	221101	Consultancy Services	-	500,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000012	Legal and Advisory Services	227001	Travel Inland	-	170,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000012	Legal and Advisory Services	227004	Fuel, Lubricants and Oils	-	60,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	221009	Welfare and Entertainment	-	551,600,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	536,450,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	221012	Small Office Equipment	-	147,760,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	222001	Information and Communication Technology Services.	-	464,400,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	222002	Postage and Courier	-	1,200,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	223001	Property Management Expenses	-	175,059,986.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	223002	Rent-Produced Assets-to private entities	-	7,387,484,265.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	223004	Guard and Security services	-	1,095,600,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	223005	Electricity	-	324,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	223006	Water	-	165,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	226002	Licenses	-	207,200,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	1,641,253,089.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	1,000,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	540,000,125.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	228004	Maintenance-Other Fixed Assets	-	221,500,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			460147	National Consultative Forum	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	256,925,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			460147	National Consultative Forum	221005	Advertising and Public Relations	-	11,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			460147	National Consultative Forum	221009	Welfare and Entertainment	-	19,544,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			460147	National Consultative Forum	221011	Printing, Stationery, Photocopying and Binding	-	10,908,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			460147	National Consultative Forum	221012	Small Office Equipment	-	14,251,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			460147	National Consultative Forum	223003	Rent-Produced Assets-to private entities	-	60,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			460147	National Consultative Forum	223004	Guard and Security services	-	6,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			460147	National Consultative Forum	223005	Electricity	-	2,400,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			460147	National Consultative Forum	223006	Water	-	1,800,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			460147	National Consultative Forum	227001	Travel Inland	-	46,299,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			460147	National Consultative Forum	227004	Fuel, Lubricants and Oils	-	20,883,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services	001	Finance and Administration			460147	National Consultative Forum	282102	Contributions to Non-Government institutions	-	45,000,000.00	-	-	-	-
102	Electoral Commission (EC)	16	Governance And Security	06	Democratic Processes	03	General Administration and Support Services			1687	Retooling of Electoral Commission	000003	Facilities and Equipment Management	312111	Non-Residential Buildings - Acquisition	-	-	3,720,000,000.00	-	-	-
103	Inspectorate of Government	14	Public Sector Transformation	01	Strengthening Accountability	01	Anti-Corruption	006	Leadership Code			390002	Management of declarations	211101	Statutory salaries	1,732,314,899.00	-	-	-	-	-
103	Inspectorate of Government	14	Public Sector Transformation	01	Strengthening Accountability	01	Anti-Corruption	006	Leadership Code			390002	Management of declarations	211104	Employee Gratuity	-	519,694,470.00	-	-	-	-
103	Inspectorate of Government	14	Public Sector Transformation	01	Strengthening Accountability	01	Anti-Corruption	006	Leadership Code			390002	Management of declarations	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	183,993,095.00	-	-	-	-
103	Inspectorate of Government	14	Public Sector Transformation	01	Strengthening Accountability	01	Anti-Corruption	006	Leadership Code			390002	Management of declarations	212101	Social Security Contributions	-	243,600,146.00	-	-	-	-
103	Inspectorate of Government	14	Public Sector Transformation	01	Strengthening Accountability	01	Anti-Corruption	006	Leadership Code			390002	Management of declarations	221002	Workshops, Meetings and Seminars	-	50,000,000.00	-	-	-	-
103	Inspectorate of Government	14	Public Sector Transformation	01	Strengthening Accountability	01	Anti-Corruption	006	Leadership Code			390002	Management of declarations	221101	Consultancy Services	-	144,000,000.00	-	-	-	-
103	Inspectorate of Government	14	Public Sector Transformation	01	Strengthening Accountability	01	Anti-Corruption	006	Leadership Code			390002	Management of declarations	227001	Travel Inland	-	419,402,142.00	-	-	-	-
103	Inspectorate of Government	14	Public Sector Transformation	01	Strengthening Accountability	01	Anti-Corruption	006	Leadership Code			390002	Management of declarations	227004	Fuel, Lubricants and Oils	-	116,315,256.00	-	-	-	-
103	Inspectorate of Government	14	Public Sector Transformation	01	Strengthening Accountability	01	Anti-Corruption	006	Leadership Code			390002	Management of declarations	228002	Maintenance-Transport Equipment	-	30,125,977.00	-	-	-	-
103	Inspectorate of Government	14	Public Sector Transformation	01	Strengthening Accountability	03	Ombudsman	001	Ombudsman Affairs			390001	Management and resolution of Complaints	211103	Statutory salaries	2,107,940,650.00	-	-	-	-	-
103	Inspectorate of Government	14	Public Sector Transformation	01	Strengthening Accountability	03	Ombudsman	001	Ombudsman Affairs			390001	Management and resolution of Complaints	211104	Employee Gratuity	-	632,382,198.00	-	-	-	-
103	Inspectorate of Government	14	Public Sector Transformation	01	Strengthening Accountability	03	Ombudsman	001	Ombudsman Affairs			390001	Management and resolution of Complaints	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	237,487,398.00	-	-	-	-
103	Inspectorate of Government	14	Public Sector Transformation	01	Strengthening Accountability	03	Ombudsman	001	Ombudsman Affairs			390001	Management and resolution of Complaints	212101	Social Security Contributions	-	297,781,007.00	-	-	-	-
103	Inspectorate of Government	14	Public Sector Transformation	01	Strengthening Accountability	03	Ombudsman	001	Ombudsman Affairs			390001	Management and resolution of Complaints	221002	Workshops, Meetings and Seminars	-	50,000,000.00	-	-	-	-
103	Inspectorate of Government	14	Public Sector Transformation	01	Strengthening Accountability	03	Ombudsman	001	Ombudsman Affairs			390001	Management and resolution of Complaints	227001	Travel Inland	-	454,710,275.00	-	-	-	-
103	Inspectorate of Government	14	Public Sector Transformation	01	Strengthening Accountability	03	Ombudsman	001	Ombudsman Affairs			390001	Management and resolution of Complaints	227004	Fuel, Lubricants and Oils	-	114,967,451.00	-	-	-	-
103	Inspectorate of Government	14	Public Sector Transformation	01	Strengthening Accountability	03	Ombudsman	001	Ombudsman Affairs			390001	Management and resolution of Complaints	228002	Maintenance-Transport Equipment	-	25,295,121.00	-	-	-	-
103	Inspectorate of Government	16	Governance And Security	01	Institutional Coordination	02	General Administration and Support Services	001	Finance and Administration			000011	HIV/AIDS Mainstreaming	221002	Workshops, Meetings and Seminars	-	58,600,000.00	-	-	-	-
103	Inspectorate of Government	16	Governance And Security	01	Institutional Coordination	02	General Administration and Support Services			1684	Retooling of Inspectorate of Government	000003	Facilities and Equipment Management	312221	Light ICT hardware - Acquisition	-	-	300,000,000.00	-	-	-
103	Inspectorate of Government	16	Governance And Security	01	Institutional Coordination	02	General Administration and Support Services			1684	Retooling of Inspectorate of Government	000003	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	-	200,000,000.00	-	-	-
103	Inspectorate of Government	16	Governance And Security	05	Anti-Corruption and Accountability	01	Anti-Corruption	001	Directorate of Anti-Corruption			460036	Corruption Investigations in Local Governments	211101	Statutory salaries	9,262,272,081.00	-	-	-	-	-
103	Inspectorate of Government	16	Governance And Security	05	Anti-Corruption and Accountability	01	Anti-Corruption	001	Directorate of Anti-Corruption			460036	Corruption Investigations in Local Governments	211104	Employee Gratuity	-	2,778,681,624.00	-	-	-	-
103	Inspectorate of Government	16	Governance And Security	05	Anti-Corruption and Accountability	01	Anti-Corruption	001	Directorate of Anti-Corruption			460036	Corruption Investigations in Local Governments	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,088,125,460.00	-	-	-	-
103	Inspectorate of Government	16	Governance And Security	05	Anti-Corruption and Accountability	01	Anti-Corruption	001	Directorate of Anti-Corruption			460036	Corruption Investigations in Local Governments	212101	Social Security Contributions	-	1,312,907,916.00	-	-	-	-
103	Inspectorate of Government	16	Governance And Security	05	Anti-Corruption and Accountability	01	Anti-Corruption	001	Directorate of Anti-Corruption			460036	Corruption Investigations in Local Governments	221002	Workshops, Meetings and Seminars	-	50,000,000.00	-	-	-	-
103	Inspectorate of Government	16	Governance And Security	05	Anti-Corruption and Accountability	01	Anti-Corruption	001	Directorate of Anti-Corruption			460036	Corruption Investigations in Local Governments	223003	Rent-Produced Assets-to private entities	-	589,918,059.00	-	-	-	-
103	Inspectorate of Government	16	Governance And Security	05	Anti-Corruption and Accountability	01	Anti-Corruption	001	Directorate of Anti-Corruption			460036	Corruption Investigations in Local Governments	227001	Travel Inland	-	488,965,343.00	-	-	-	-
103	Inspectorate of Government	16	Governance And Security	05	Anti-Corruption and Accountability	01	Anti-Corruption	001	Directorate of Anti-Corruption			460036	Corruption Investigations in Local Governments	227004	Fuel, Lubricants and Oils	-	304,303,256.00	-	-	-	-
103	Inspectorate of Government	16	Governance And Security	05	Anti-Corruption and Accountability	01	Anti-Corruption	001	Directorate of Anti-Corruption			460036	Corruption Investigations in Local Governments	228002	Maintenance-Transport Equipment	-	228,158,535.00	-	-	-	-
103	Inspectorate of Government	16	Governance And Security	05	Anti-Corruption and Accountability	01	Anti-Corruption	001	Directorate of Anti-Corruption			460036	Corruption Investigations in Local Governments	263402	Transfer to Other Government Units	-	1,920,000,000.00	-	-	-	-
103	Inspectorate of Government	16	Governance And Security	05	Anti-Corruption and Accountability	01	Anti-Corruption	002	Research Education and Advocacy			460035	Advocacy, rearcach and Public awareness programmes	211101	Statutory salaries	1,350,818,365.00	-	-	-	-	-
103	Inspectorate of Government	16	Governance And Security	05	Anti-Corruption and Accountability	01	Anti-Corruption	002	Research Education and Advocacy			460035	Advocacy, rearcach and Public awareness programmes	211104	Employee Gratuity	-	405,245,510.00	-	-	-	-
103	Inspectorate of Government	16	Governance And Security	05	Anti-Corruption and Accountability	01	Anti-Corruption	002	Research Education and Advocacy			460035	Advocacy, rearcach and Public awareness programmes	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-

103	Insecticrate of Government	16	Governance And Security	05	Anti-Corruption and Accountability	02	General Administration and Support Services	001	Finance and Administration			120007	Support services	223004	Guard and Security services	-	756,433,300.00	-	-	-	-
103	Insecticrate of Government	16	Governance And Security	05	Anti-Corruption and Accountability	02	General Administration and Support Services	001	Finance and Administration			120007	Support services	223005	Electricity	-	130,000,000.00	-	-	-	-
103	Insecticrate of Government	16	Governance And Security	05	Anti-Corruption and Accountability	02	General Administration and Support Services	001	Finance and Administration			120007	Support services	223006	Water	-	10,682,000.00	-	-	-	-
103	Insecticrate of Government	16	Governance And Security	05	Anti-Corruption and Accountability	02	General Administration and Support Services	001	Finance and Administration			120007	Support services	224009	Classified Expenditure	-	500,000,000.00	-	-	-	-
103	Insecticrate of Government	16	Governance And Security	05	Anti-Corruption and Accountability	02	General Administration and Support Services	001	Finance and Administration			120007	Support services	225101	Consultancy Services	-	300,000,000.00	-	-	-	-
103	Insecticrate of Government	16	Governance And Security	05	Anti-Corruption and Accountability	02	General Administration and Support Services	001	Finance and Administration			120007	Support services	227001	Travel inland	-	752,631,344.00	-	-	-	-
103	Insecticrate of Government	16	Governance And Security	05	Anti-Corruption and Accountability	02	General Administration and Support Services	001	Finance and Administration			120007	Support services	227004	Fuel, Lubricants and Oils	-	690,462,511.00	-	-	-	-
103	Insecticrate of Government	16	Governance And Security	05	Anti-Corruption and Accountability	02	General Administration and Support Services	001	Finance and Administration			120007	Support services	228002	Maintenance-Transport Equipment	-	350,594,118.00	-	-	-	-
103	Insecticrate of Government	16	Governance And Security	05	Anti-Corruption and Accountability	02	General Administration and Support Services	001	Finance and Administration			120007	Support services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	88,835,800.00	-	-	-	-
103	Insecticrate of Government	16	Governance And Security	05	Anti-Corruption and Accountability	02	General Administration and Support Services	001	Finance and Administration			120007	Support services	282101	Donations	-	20,800,000.00	-	-	-	-
103	Insecticrate of Government	16	Governance And Security	05	Anti-Corruption and Accountability	01	Anti-Corruption	003	Legal Affairs	1496	Construction of the IGG Head Office Building Project	000089	Climate Change Mitigation	227001	Travel inland	-	40,000,000.00	-	-	-	-
103	Insecticrate of Government	16	Governance And Security	05	Anti-Corruption and Accountability	02	General Administration and Support Services			1496	Construction of the IGG Head Office Building Project	000002	Construction Management	312131	Non-Residential Buildings - Acquisition	-	-	-	13,500,000,000.00	-	-
103	Insecticrate of Government	18	Development Plan Implementation	03	Oversight, Implementation, Coordination and	02	General Administration and Support Services			1496	Construction of the IGG Head Office Building Project	000002	Construction Management	312121	Non-Residential Buildings - Acquisition	-	-	-	9,396,867,722.00	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	003	Department of Finance			000004	Finance and Accounting	211102	Boards, Committees and Council Allowances	-	508,100,556.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	003	Department of Finance			000004	Finance and Accounting	221001	Advertising and Public Relations	-	142,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	003	Department of Finance			000004	Finance and Accounting	221002	Workshops, Meetings and Seminars	-	109,050,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	003	Department of Finance			000004	Finance and Accounting	221003	Staff Training	-	320,674,750.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	003	Department of Finance			000004	Finance and Accounting	221009	Welfare and Entertainment	-	78,360,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	003	Department of Finance			000004	Finance and Accounting	221017	Membership dues and Subscription fees.	-	21,088,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	003	Department of Finance			000004	Finance and Accounting	224004	Beddings, Clothing, Footwear and related Services	-	3,680,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	003	Department of Finance			000004	Finance and Accounting	227001	Travel inland	-	18,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	003	Department of Finance			000004	Finance and Accounting	227002	Travel abroad	-	760,952,500.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	003	Department of Finance			000004	Finance and Accounting	227004	Fuel, Lubricants and Oils	-	144,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	003	Department of Finance			000004	Finance and Accounting	228002	Maintenance-Transport Equipment	-	192,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	004	Department of Library Services			000035	Library Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	20,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	004	Department of Library Services			000035	Library Services	221001	Advertising and Public Relations	-	14,600,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	004	Department of Library Services			000035	Library Services	221002	Workshops, Meetings and Seminars	-	87,450,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	004	Department of Library Services			000035	Library Services	221003	Staff Training	-	247,959,250.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	004	Department of Library Services			000035	Library Services	221007	Books, Periodicals & Newspapers	-	453,700,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	004	Department of Library Services			000035	Library Services	221009	Welfare and Entertainment	-	34,800,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	004	Department of Library Services			000035	Library Services	221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	004	Department of Library Services			000035	Library Services	221017	Membership dues and Subscription fees.	-	32,031,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	004	Department of Library Services			000035	Library Services	222002	Postage and Courier	-	66,300,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	004	Department of Library Services			000035	Library Services	223001	Property Management Expenses	-	20,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	004	Department of Library Services			000035	Library Services	224004	Beddings, Clothing, Footwear and related Services	-	8,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	004	Department of Library Services			000035	Library Services	225101	Consultancy Services	-	80,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	004	Department of Library Services			000035	Library Services	227001	Travel inland	-	82,400,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	004	Department of Library Services			000035	Library Services	227002	Travel abroad	-	447,131,304.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	004	Department of Library Services			000035	Library Services	227004	Fuel, Lubricants and Oils	-	168,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	004	Department of Library Services			000035	Library Services	228002	Maintenance-Transport Equipment	-	143,999,996.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	006	Human Resources Department			000005	Human Resource Management	211107	Boards, Committees and Council Allowances	-	95,750,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	006	Human Resources Department			000005	Human Resource Management	221001	Advertising and Public Relations	-	100,720,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	006	Human Resources Department			000005	Human Resource Management	221002	Workshops, Meetings and Seminars	-	67,750,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	006	Human Resources Department			000005	Human Resource Management	221003	Staff Training	-	328,042,750.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	006	Human Resources Department			000005	Human Resource Management	221009	Welfare and Entertainment	-	528,970,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	006	Human Resources Department			000005	Human Resource Management	221017	Membership dues and Subscription fees.	-	131,720,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	006	Human Resources Department			000005	Human Resource Management	224004	Beddings, Clothing, Footwear and related Services	-	12,089,556.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	006	Human Resources Department			000005	Human Resource Management	227001	Travel inland	-	36,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	006	Human Resources Department			000005	Human Resource Management	227002	Travel abroad	-	444,863,500.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	006	Human Resources Department			000005	Human Resource Management	227004	Fuel, Lubricants and Oils	-	108,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	006	Human Resources Department			000005	Human Resource Management	228002	Maintenance-Transport Equipment	-	144,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	006	Human Resources Department			000005	Human Resource Management	282104	Compensation to 3rd Parties	-	300,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	007	Information and Communications Technolo			000019	ICT Services	221001	Advertising and Public Relations	-	10,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	007	Information and Communications Technolo			000019	ICT Services	221002	Workshops, Meetings and Seminars	-	185,250,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	007	Information and Communications Technolo			000019	ICT Services	221003	Staff Training	-	247,959,250.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	007	Information and Communications Technolo			000019	ICT Services	221008	Information and Communication Technology Supplies.	-	1,427,861,930.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	007	Information and Communications Technolo			000019	ICT Services	221009	Welfare and Entertainment	-	31,800,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	007	Information and Communications Technolo			000019	ICT Services	222001	Information and Communication Technology Services.	-	1,759,624,016.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	007	Information and Communications Technolo			000019	ICT Services	224004	Beddings, Clothing, Footwear and related Services	-	7,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	007	Information and Communications Technolo			000019	ICT Services	227001	Travel inland	-	18,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	007	Information and Communications Technolo			000019	ICT Services	227002	Travel abroad	-	688,765,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	007	Information and Communications Technolo			000019	ICT Services	227004	Fuel, Lubricants and Oils	-	108,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	007	Information and Communications Technolo			000019	ICT Services	228002	Maintenance-Transport Equipment	-	72,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	007	Information and Communications Technolo			000019	ICT Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	902,759,800.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	009	Internal Audit			000001	Audit and Risk Management	211107	Boards, Committees and Council Allowances	-	259,920,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	009	Internal Audit			000001	Audit and Risk Management	221002	Workshops, Meetings and Seminars	-	243,550,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	009	Internal Audit			000001	Audit and Risk Management	221003	Staff Training	-	91,167,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	009	Internal Audit			000001	Audit and Risk Management	221009	Welfare and Entertainment	-	15,500,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	009	Internal Audit			000001	Audit and Risk Management	221017	Membership dues and Subscription fees.	-	4,880,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	009	Internal Audit			000001	Audit and Risk Management	227002	Travel abroad	-	427,504,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	009	Internal Audit			000001	Audit and Risk Management	227004	Fuel, Lubricants and Oils	-	36,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	009	Internal Audit			000001	Audit and Risk Management	228002	Maintenance-Transport Equipment	-	48,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	010	Public Relations Office/ Communication and F			000011	Communication and Public Relations	212101	Medical expenses (Employees)	-	15,500,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	010	Public Relations Office/ Communication and F			000011	Communication and Public Relations	221001	Advertising and Public Relations	-	2,414,587,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	010	Public Relations Office/ Communication and F			000011	Communication and Public Relations	221002	Workshops, Meetings and Seminars	-	106,149,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	010	Public Relations Office/ Communication and F			000011	Communication and Public Relations	221003	Staff Training	-	398,126,250.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	010	Public Relations Office/ Communication and F			000011	Communication and Public Relations	221007	Books, Periodicals & Newspapers	-	535,605,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	010	Public Relations Office/ Communication and F			000011	Communication and Public Relations	221009	Welfare and Entertainment	-	566,770,200.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	010	Public Relations Office/ Communication and F			000011	Communication and Public Relations	221011	Printing, Stationery, Photocopying and Binding	-	138,259,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	010	Public Relations Office/ Communication and F			000011	Communication and Public Relations	221017	Membership dues and Subscription fees.	-	45,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	010	Public Relations Office/ Communication and F			000011	Communication and Public Relations	223001	Property Management Expenses	-	40,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	010	Public Relations Office/ Communication and F			000011	Communication and Public Relations	224004	Beddings, Clothing, Footwear and related Services	-	227,568,400.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	010	Public Relations Office/ Communication and F			000011	Communication and Public Relations	227001	Travel inland	-	442,700,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	010	Public Relations Office/ Communication and F			000011	Communication and Public Relations	227002	Travel abroad	-	7,665,644,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	010	Public Relations Office/ Communication and F			000011	Communication and Public Relations	227004	Fuel, Lubricants and Oils	-	154,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	010	Public Relations Office/ Communication and F			000011	Communication and Public Relations	228002	Maintenance-Transport Equipment	-	198,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	010	Public Relations Office/ Communication and F			000011	Communication and Public Relations	282101	Donations	-	4,987,361,005.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	001	General Administration and support to Parlian			000014	Administrative and Support Services	211103	Statutory salaries	42,308,993,325.00	-	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	001	General Administration and support to Parlian			000014	Administrative and Support Services	211104	Employee Gratuity	-	1,434,797,644.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	001	General Administration and support to Parlian			000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	99,372,647,888.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	001	General Administration and support to Parlian			000014	Administrative and Support Services	212101	Social Security Contributions	-	12,391,676,256.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	001	General Administration and support to Parlian			000014	Administrative and Support Services	212102	Medical expenses (Employees)	-	6,456,614,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	001	General Administration and support to Parlian			000014	Administrative and Support Services	221001	Advertising and Public Relations	-	1,404,200,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	001	General Administration and support to Parlian			000014	Administrative and Support Services	221007	Books, Periodicals & Newspapers	-	537,057,500.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	001	General Administration and support to Parlian			000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	602,376,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	001	General Administration and support to Parlian			000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	131,548,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	001	General Administration and support to Parlian			000014	Administrative and Support Services	223002	Property Rates	-	99,197,316.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	001	General Administration and support to Parlian			000014	Administrative and Support Services	223004	Guard and Security services	-	12,381,381,276.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	001	General Administration and support to Parlian			000014	Administrative and Support Services	225101	Consultancy Services	-	124,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	001	General Administration and support to Parlian			000014	Administrative and Support Services	273102	Incapacity, death benefits and funeral expenses	-	534,023,224.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	001	General Administration and support to Parlian			000014	Administrative and Support Services	273104	Pension	-	143,029,488.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	001	General Administration and support to Parlian			630002	Support to EALA and other organisations	262101	Contributions to International Organisations-Current	-	7,651,848,102.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	001	General Administration and support to Parlian			630002	Support to EALA and other organisations	262402	Transfer to Other Government Units	-	3,753,998,961.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	002	Office of the Clerk to Parliament			000014	Administrative and Support Services	221001	Advertising and Public Relations	-	10,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	002	Office of the Clerk to Parliament			000014	Administrative and Support Services	221002	Workshops, Meetings and Seminars	-	128,249,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	002	Office of the Clerk to Parliament			000014	Administrative and Support Services	221003	Staff Training	-	270,031,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	002	Office of the Clerk to Parliament			000014	Administrative and Support Services	221009	Welfare and Entertainment	-	141,520,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	002	Office of the Clerk to Parliament			000014	Administrative and Support Services	227001	Travel inland	-	523,680,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	002	Office of the Clerk to Parliament			000014	Administrative and Support Services	227002	Travel abroad	-	1,101,178,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	002	Office of the Clerk to Parliament			000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	432,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	002	Office of the Clerk to Parliament			000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	432,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	002	Office of the Clerk to Parliament			000014	Administrative and Support Services	273102	Incapacity, death benefits and funeral expenses	-	174,001,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	003	Parliamentary Commission Secretariat			000010	Leadership and Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	902,741,088.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	003	Parliamentary Commission Secretariat			000010	Leadership and Management	221001	Advertising and Public Relations	-	610,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	003	Parliamentary Commission Secretariat			000010	Leadership and Management	221002	Workshops, Meetings and Seminars	-	348,260,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	003	Parliamentary Commission Secretariat			000010	Leadership and Management	221003	Staff Training	-	203,875,750.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	003	Parliamentary Commission Secretariat			000010	Leadership and Management	221009	Welfare and Entertainment	-	133,860,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	003	Parliamentary Commission Secretariat			000010	Leadership and Management	224004	Beddings, Clothing, Footwear and related Services	-	6,200,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	003	Parliamentary Commission Secretariat			000010	Leadership and Management	227001	Travel inland	-	732,600,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	003	Parliamentary Commission Secretariat			000010	Leadership and Management	227002	Travel abroad	-	971,355,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	003	Parliamentary Commission Secretariat			000010	Leadership and Management	227004	Fuel, Lubricants and Oils	-	228,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	003	Parliamentary Commission Secretariat			000010	Leadership and Management	228002	Maintenance-Transport Equipment	-	264,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	003	Parliamentary Commission Secretariat			000010	Leadership and Management	282101	Donations	-	480,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	02	General Administration and support to Parliament	003	Parliamentary Commission Secretariat			000010	Leadership and Management	282106	Contributions to Religious and Cultural institutions	-	299,400,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	03	Parliamentary Affairs	004	Department of Official Report			630001	Hansard Secretariat	221001	Advertising and Public Relations	-	10,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	03	Parliamentary Affairs	004	Department of Official Report			630001	Hansard Secretariat	221002	Workshops, Meetings and Seminars	-	190,650,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	03	Parliamentary Affairs	004	Department of Official Report			630001	Hansard Secretariat	221003	Staff Training	-	363,209,750.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	03	Parliamentary Affairs	004	Department of Official Report			630001	Hansard Secretariat	221011	Printing, Stationery, Photocopying and Binding	-

104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	002	Corporate Planning and Stategy			000015	Monitoring and Evaluation	227002	Travel inland	-	36,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	002	Corporate Planning and Stategy			000015	Monitoring and Evaluation	227002	Travel abroad	-	785,754,500.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	002	Corporate Planning and Stategy			000015	Monitoring and Evaluation	227004	Fuel, Lubricants and Oils	-	180,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	002	Corporate Planning and Stategy			000015	Monitoring and Evaluation	228002	Maintenance-Transport Equipment	-	240,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	005	Department of Sergeant-At-Arms			000017	Infrastructure Development and Management	211107	Boards, Committees and Council Allowances	-	94,600,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	005	Department of Sergeant-At-Arms			000017	Infrastructure Development and Management	212102	Medical expenses (Employees)	-	848,343,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	005	Department of Sergeant-At-Arms			000017	Infrastructure Development and Management	221002	Workshops, Meetings and Seminars	-	198,650,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	005	Department of Sergeant-At-Arms			000017	Infrastructure Development and Management	221003	Staff Training	-	225,417,500.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	005	Department of Sergeant-At-Arms			000017	Infrastructure Development and Management	221009	Welfare and Entertainment	-	329,205,520.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	005	Department of Sergeant-At-Arms			000017	Infrastructure Development and Management	221017	Membership dues and Subscription Fees.	-	6,200,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	005	Department of Sergeant-At-Arms			000017	Infrastructure Development and Management	221001	Property Management Expenses	-	982,080,794.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	005	Department of Sergeant-At-Arms			000017	Infrastructure Development and Management	221005	Official Ceremonies and State Functions	-	972,074,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	005	Department of Sergeant-At-Arms			000017	Infrastructure Development and Management	221006	Water	-	510,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	005	Department of Sergeant-At-Arms			000017	Infrastructure Development and Management	224004	Beddings, Clothing, Footwear and related Services	-	65,100,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	005	Department of Sergeant-At-Arms			000017	Infrastructure Development and Management	227001	Travel inland	-	18,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	005	Department of Sergeant-At-Arms			000017	Infrastructure Development and Management	227002	Travel abroad	-	1,153,691,500.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	005	Department of Sergeant-At-Arms			000017	Infrastructure Development and Management	227004	Fuel, Lubricants and Oils	-	476,640,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	005	Department of Sergeant-At-Arms			000017	Infrastructure Development and Management	228001	Infrastructure Developments and Structures	-	1,597,058,420.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	005	Department of Sergeant-At-Arms			000017	Infrastructure Development and Management	228002	Maintenance-Transport Equipment	-	192,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	005	Department of Sergeant-At-Arms			000017	Infrastructure Development and Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	202,102,964.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	03	Parliamentary Affairs	001	Committee Affairs			000063	Quality Assurance Systems	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	5,870,230,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	03	Parliamentary Affairs	001	Committee Affairs			000063	Quality Assurance Systems	221001	Advertising and Public Relations	-	562,974,998.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	03	Parliamentary Affairs	001	Committee Affairs			000063	Quality Assurance Systems	221002	Workshops, Meetings and Seminars	-	2,087,225,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	03	Parliamentary Affairs	001	Committee Affairs			000063	Quality Assurance Systems	221009	Welfare and Entertainment	-	2,112,722,380.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	03	Parliamentary Affairs	001	Committee Affairs			000063	Quality Assurance Systems	227001	Travel inland	-	10,708,600,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	03	Parliamentary Affairs	001	Committee Affairs			000063	Quality Assurance Systems	227002	Travel abroad	-	38,223,655,252.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	03	Parliamentary Affairs	001	Committee Affairs			000063	Quality Assurance Systems	227004	Fuel, Lubricants and Oils	-	316,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	03	Parliamentary Affairs	005	Litigation and Compliance			000012	Legal and Advisory Services	221001	Advertising and Public Relations	-	10,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	03	Parliamentary Affairs	005	Litigation and Compliance			000012	Legal and Advisory Services	221002	Workshops, Meetings and Seminars	-	114,450,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	03	Parliamentary Affairs	005	Litigation and Compliance			000012	Legal and Advisory Services	221003	Staff Training	-	265,507,500.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	03	Parliamentary Affairs	005	Litigation and Compliance			000012	Legal and Advisory Services	221007	Books, Periodicals & Newspapers	-	100,545,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	03	Parliamentary Affairs	005	Litigation and Compliance			000012	Legal and Advisory Services	221009	Welfare and Entertainment	-	37,740,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	03	Parliamentary Affairs	005	Litigation and Compliance			000012	Legal and Advisory Services	221017	Membership dues and Subscription Fees.	-	52,400,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	03	Parliamentary Affairs	005	Litigation and Compliance			000012	Legal and Advisory Services	224004	Beddings, Clothing, Footwear and related Services	-	77,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	03	Parliamentary Affairs	005	Litigation and Compliance			000012	Legal and Advisory Services	227001	Travel inland	-	186,660,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	03	Parliamentary Affairs	005	Litigation and Compliance			000012	Legal and Advisory Services	227002	Travel abroad	-	756,294,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	03	Parliamentary Affairs	005	Litigation and Compliance			000012	Legal and Advisory Services	227004	Fuel, Lubricants and Oils	-	108,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	03	Parliamentary Affairs	005	Litigation and Compliance			000012	Legal and Advisory Services	228002	Maintenance-Transport Equipment	-	144,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	03	Parliamentary Affairs	005	Litigation and Compliance			000012	Legal and Advisory Services	282102	Fines and Penalties	-	400,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	002	Corporate Planning and Stategy			000034	Education and Skills Development	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	400,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	002	Corporate Planning and Stategy			000034	Education and Skills Development	221001	Advertising and Public Relations	-	200,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	002	Corporate Planning and Stategy			000034	Education and Skills Development	221002	Workshops, Meetings and Seminars	-	2,081,984,080.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	002	Corporate Planning and Stategy			000034	Education and Skills Development	221009	Welfare and Entertainment	-	48,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	002	Corporate Planning and Stategy			000034	Education and Skills Development	221011	Printing, Stationery, Photocopying and Binding	-	110,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	002	Corporate Planning and Stategy			000034	Education and Skills Development	225201	Consultancy Services-Capital	-	46,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	001	Administration and Transport Logistics			000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	56,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	001	Administration and Transport Logistics			000014	Administrative and Support Services	221001	Advertising and Public Relations	-	10,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	001	Administration and Transport Logistics			000014	Administrative and Support Services	221002	Workshops, Meetings and Seminars	-	430,350,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	001	Administration and Transport Logistics			000014	Administrative and Support Services	221003	Staff Training	-	225,417,500.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	001	Administration and Transport Logistics			000014	Administrative and Support Services	221005	Official Ceremonies and State Functions	-	1,005,550,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	001	Administration and Transport Logistics			000014	Administrative and Support Services	221009	Welfare and Entertainment	-	43,750,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	001	Administration and Transport Logistics			000014	Administrative and Support Services	221017	Membership dues and Subscription Fees.	-	28,592,500.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	001	Administration and Transport Logistics			000014	Administrative and Support Services	221001	Property Management Expenses	-	49,560,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	001	Administration and Transport Logistics			000014	Administrative and Support Services	224004	Beddings, Clothing, Footwear and related Services	-	120,320,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	001	Administration and Transport Logistics			000014	Administrative and Support Services	227001	Travel inland	-	550,800,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	001	Administration and Transport Logistics			000014	Administrative and Support Services	227002	Travel abroad	-	358,530,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	001	Administration and Transport Logistics			000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	2,084,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	001	Administration and Transport Logistics			000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	2,382,234,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	01	Legislation	01	Corporate Affairs	005	Department of Sergeant-At-Arms			000013	HIV/AIDS Mainstreaming	212102	Medical expenses (Employees)	-	400,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	03	Parliamentary Affairs	001	Committee Affairs	000089	Climate Change Adaptation			000090	Climate Change Adaptation	224011	Research Expenses	-	325,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	03	Parliamentary Affairs	001	Committee Affairs	000089	Climate Change Mitigation			000090	Climate Change Adaptation	227001	Travel inland	-	325,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	03	Parliamentary Affairs	001	Committee Affairs	000090	Climate Change Adaptation			000090	Climate Change Adaptation	224011	Research Expenses	-	200,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	03	Legislation	03	Parliamentary Affairs	001	Committee Affairs			000090	Climate Change Adaptation	227001	Travel inland	-	100,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	007	Office of the Deputy Speaker			000014	Administrative and Support Services	221001	Advertising and Public Relations	-	3,695,300,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	007	Office of the Deputy Speaker			000014	Administrative and Support Services	221002	Workshops, Meetings and Seminars	-	60,550,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	007	Office of the Deputy Speaker			000014	Administrative and Support Services	221003	Staff Training	-	247,959,250.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	007	Office of the Deputy Speaker			000014	Administrative and Support Services	221009	Welfare and Entertainment	-	443,600,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	007	Office of the Deputy Speaker			000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	94,640,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	007	Office of the Deputy Speaker			000014	Administrative and Support Services	221016	Information and Communication Technology Services.	-	16,800,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	007	Office of the Deputy Speaker			000014	Administrative and Support Services	221001	Property Management Expenses	-	9,200,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	007	Office of the Deputy Speaker			000014	Administrative and Support Services	224004	Beddings, Clothing, Footwear and related Services	-	143,128,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	007	Office of the Deputy Speaker			000014	Administrative and Support Services	227001	Travel inland	-	941,640,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	007	Office of the Deputy Speaker			000014	Administrative and Support Services	227002	Travel abroad	-	2,160,375,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	007	Office of the Deputy Speaker			000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	564,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	007	Office of the Deputy Speaker			000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	642,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	007	Office of the Deputy Speaker			000014	Administrative and Support Services	273102	Incapacity, death benefits and funeral expenses	-	4,800,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	007	Office of the Deputy Speaker			000014	Administrative and Support Services	282101	Donations	-	1,800,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	008	Office of the Leader of Government Business			000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	513,800,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	008	Office of the Leader of Government Business			000014	Administrative and Support Services	221001	Advertising and Public Relations	-	10,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	008	Office of the Leader of Government Business			000014	Administrative and Support Services	221002	Workshops, Meetings and Seminars	-	398,104,400.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	008	Office of the Leader of Government Business			000014	Administrative and Support Services	221003	Staff Training	-	202,875,750.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	008	Office of the Leader of Government Business			000014	Administrative and Support Services	221009	Welfare and Entertainment	-	167,760,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	008	Office of the Leader of Government Business			000014	Administrative and Support Services	227001	Travel inland	-	703,440,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	008	Office of the Leader of Government Business			000014	Administrative and Support Services	227002	Travel abroad	-	1,520,249,500.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	008	Office of the Leader of Government Business			000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	120,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	008	Office of the Leader of Government Business			000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	96,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	008	Office of the Leader of Government Business			000014	Administrative and Support Services	273102	Incapacity, death benefits and funeral expenses	-	4,800,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	010	Office of the Speaker			000014	Administrative and Support Services	221001	Advertising and Public Relations	-	5,294,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	010	Office of the Speaker			000014	Administrative and Support Services	221002	Workshops, Meetings and Seminars	-	58,150,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	010	Office of the Speaker			000014	Administrative and Support Services	221003	Staff Training	-	247,959,250.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	010	Office of the Speaker			000014	Administrative and Support Services	221009	Welfare and Entertainment	-	547,200,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	010	Office of the Speaker			000014	Administrative and Support Services	222001	Information and Communication Technology Services.	-	16,800,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	010	Office of the Speaker			000014	Administrative and Support Services	221001	Property Management Expenses	-	9,200,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	010	Office of the Speaker			000014	Administrative and Support Services	224004	Beddings, Clothing, Footwear and related Services	-	143,128,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	010	Office of the Speaker			000014	Administrative and Support Services	227001	Travel inland	-	950,040,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	010	Office of the Speaker			000014	Administrative and Support Services	227002	Travel abroad	-	2,405,287,500.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	010	Office of the Speaker			000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	756,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	010	Office of the Speaker			000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	858,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	010	Office of the Speaker			000014	Administrative and Support Services	273102	Incapacity, death benefits and funeral expenses	-	4,800,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	010	Office of the Speaker			000014	Administrative and Support Services	282101	Donations	-	2,400,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	011	Parliamentary Budget Office			000006	Planning and Budgeting services	221001	Advertising and Public Relations	-	10,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	011	Parliamentary Budget Office			000006	Planning and Budgeting services	221002	Workshops, Meetings and Seminars	-	121,650,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	011	Parliamentary Budget Office			000006	Planning and Budgeting services	221003	Staff Training	-	311,584,500.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	011	Parliamentary Budget Office			000006	Planning and Budgeting services	221007	Books, Periodicals & Newspapers	-	1,920,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	011	Parliamentary Budget Office			000006	Planning and Budgeting services	221009	Welfare and Entertainment	-	61,500,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	011	Parliamentary Budget Office			000006	Planning and Budgeting services	221017	Membership dues and Subscription Fees.	-	3,650,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	011	Parliamentary Budget Office			000006	Planning and Budgeting services	225101	Consultancy Services.	-	169,400,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	011	Parliamentary Budget Office			000006	Planning and Budgeting services	227001	Travel inland	-	426,900,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	011	Parliamentary Budget Office			000006	Planning and Budgeting services	227002	Travel abroad	-	479,396,500.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	011	Parliamentary Budget Office			000006	Planning and Budgeting services	227004	Fuel, Lubricants and Oils	-	144,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	011	Parliamentary Budget Office			000006	Planning and Budgeting services	228002	Maintenance-Transport Equipment	-	120,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	012	Parliamentary Research Services			000022	Research and Development	221001	Advertising and Public Relations	-	10,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	012	Parliamentary Research Services			000022	Research and Development	221002	Workshops, Meetings and Seminars	-	212,150,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	012	Parliamentary Research Services			000022	Research and Development	221003	Staff Training	-	248,126,250.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	012	Parliamentary Research Services			000022	Research and Development	221007	Books, Periodicals & Newspapers	-	108,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	012	Parliamentary Research Services			000022	Research and Development	221009	Welfare and Entertainment	-	56,520,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	012	Parliamentary Research Services			000022	Research and Development	221017	Membership dues and Subscription Fees.	-	30,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	012	Parliamentary Research Services			000022	Research and Development	224004	Beddings, Clothing, Footwear and related Services	-	32,331,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	012	Parliamentary Research Services			000022	Research and Development	224011	Research Expenses	-	793,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	012	Parliamentary Research Services			000022	Research and Development	227002	Travel abroad	-	1,190,438,500.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	012	Parliamentary Research Services			000022	Research and Development	227004	Fuel, Lubricants and Oils	-	180,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Institutional Capacity	04	Institutional Capacity	03	Parliamentary Affairs	012	Parliamentary Research Services			000022	Research and Development	228002	Maintenance-Transport Equipment	-	204,000,000.00	-	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	04	Institutional Capacity	02	General Administration and support to Parliament	0355	Rehabilitation of Parliament			000017	Infrastructure Development and Management	312121	Non-Residential Buildings – Acquisition	-	-	49,372,417,938.00	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	04	Institutional Capacity	02	General Administration and support to Parliament	1708	Retooling of Parliamentary Commission			000017	Infrastructure Development and Management	312212	Light Vehicles - Acquisition	-	-	6,800,000,000.00	-	-	-
104	Parliamentary Commission	20	Legislation, Oversight And Representation	04	Institutional Capacity	02	General Administration and support to Parliament	1708	Retooling of Parliamentary

105	Law Reform Commission (LRC	16	Governance And Security	04	Access to Justice	02	General administration and support services	001	Finance and Administration			000007	Procurement and Disposal Services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	20,000,000.00	-	-	-
105	Law Reform Commission (LRC	16	Governance And Security	04	Access to Justice	02	General administration and support services	001	Finance and Administration			000007	Procurement and Disposal Services		221001	Advertising and Public Relations	-	126,000,000.00	-	-	-
105	Law Reform Commission (LRC	16	Governance And Security	04	Access to Justice	02	General administration and support services	001	Finance and Administration			000007	Procurement and Disposal Services		221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-
105	Law Reform Commission (LRC	16	Governance And Security	04	Access to Justice	02	General administration and support services	001	Finance and Administration			000007	Procurement and Disposal Services		231012	Small Office Equipment	-	2,000,000.00	-	-	-
105	Law Reform Commission (LRC	16	Governance And Security	04	Access to Justice	02	General administration and support services	001	Finance and Administration			000007	Procurement and Disposal Services		227004	Fuel, Lubricants and Oils	-	30,000,000.00	-	-	-
105	Law Reform Commission (LRC	16	Governance And Security	04	Access to Justice	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	260,000,000.00	-	-	-
105	Law Reform Commission (LRC	16	Governance And Security	04	Access to Justice	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		211107	Boards, Committees and Council Allowances	-	300,000,000.00	-	-	-
105	Law Reform Commission (LRC	16	Governance And Security	04	Access to Justice	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		212102	Medical expenses (Employees)	-	20,000,000.00	-	-	-
105	Law Reform Commission (LRC	16	Governance And Security	04	Access to Justice	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		221001	Advertising and Public Relations	-	180,000,000.00	-	-	-
105	Law Reform Commission (LRC	16	Governance And Security	04	Access to Justice	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		221002	Workshops, Meetings and Seminars	-	300,000,000.00	-	-	-
105	Law Reform Commission (LRC	16	Governance And Security	04	Access to Justice	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		221003	Staff Training	-	100,000,000.00	-	-	-
105	Law Reform Commission (LRC	16	Governance And Security	04	Access to Justice	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		221008	Information and Communication Technology Supplies.	-	250,000,000.00	-	-	-
105	Law Reform Commission (LRC	16	Governance And Security	04	Access to Justice	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		221009	Welfare and Entertainment	-	130,000,000.00	-	-	-
105	Law Reform Commission (LRC	16	Governance And Security	04	Access to Justice	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		221011	Printing, Stationery, Photocopying and Binding	-	350,519,848.00	-	-	-
105	Law Reform Commission (LRC	16	Governance And Security	04	Access to Justice	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		221016	Systems Recurrent costs	-	60,000,000.00	-	-	-
105	Law Reform Commission (LRC	16	Governance And Security	04	Access to Justice	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		223001	Property Management Expenses	-	50,400,000.00	-	-	-
105	Law Reform Commission (LRC	16	Governance And Security	04	Access to Justice	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		223005	Electricity	-	75,000,000.00	-	-	-
105	Law Reform Commission (LRC	16	Governance And Security	04	Access to Justice	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		227001	Travel inland	-	300,000,000.00	-	-	-
105	Law Reform Commission (LRC	16	Governance And Security	04	Access to Justice	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		227004	Fuel, Lubricants and Oils	-	240,000,000.00	-	-	-
105	Law Reform Commission (LRC	16	Governance And Security	04	Access to Justice	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		228002	Maintenance-Transport Equipment	-	240,000,000.00	-	-	-
105	Law Reform Commission (LRC	16	Governance And Security	04	Access to Justice	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	24,000,000.00	-	-	-
105	Law Reform Commission (LRC	16	Governance And Security	04	Access to Justice	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		281401	Rent	-	1,030,076,152.00	-	-	-
105	Law Reform Commission (LRC	16	Governance And Security	04	Access to Justice	02	General administration and support services	001	Finance and Administration			000015	HIV/AIDS Mainstreaming		212102	Medical expenses (Employees)	-	20,000,000.00	-	-	-
105	Law Reform Commission (LRC	16	Governance And Security	04	Access to Justice	02	General administration and support services	001	Finance and Administration			000015	HIV/AIDS Mainstreaming		221002	Workshops, Meetings and Seminars	-	20,000,000.00	-	-	-
105	Law Reform Commission (LRC	16	Governance And Security	04	Access to Justice	02	General administration and support services	001	Finance and Administration			000015	HIV/AIDS Mainstreaming		221003	Staff Training	-	28,000,000.00	-	-	-
105	Law Reform Commission (LRC	16	Governance And Security	04	Access to Justice	02	General administration and support services	001	Finance and Administration			000015	HIV/AIDS Mainstreaming		227001	Travel inland	-	30,000,000.00	-	-	-
105	Law Reform Commission (LRC	16	Governance And Security	04	Access to Justice	02	General administration and support services	001	Finance and Administration			000089	Climate Change Mitigation		224011	Research Expenses	-	20,000,000.00	-	-	-
105	Law Reform Commission (LRC	16	Governance And Security	04	Access to Justice	02	General administration and support services	001	Finance and Administration			000090	Climate Change Adaptation		225101	Consultancy Services	-	50,000,000.00	-	-	-
105	Law Reform Commission (LRC	16	Governance And Security	04	Access to Justice	02	General administration and support services			1648	Retooling the Uganda Law Reform Commission	000003	Facilities and Equipment Management		221008	Information and Communication Technology Supplies.	-	-	200,000,000.00	-	-
105	Law Reform Commission (LRC	16	Governance And Security	04	Access to Justice	02	General administration and support services			1648	Retooling the Uganda Law Reform Commission	000003	Facilities and Equipment Management		228004	Maintenance-Other Fixed Assets	-	-	100,000,000.00	-	-
105	Law Reform Commission (LRC	16	Governance And Security	04	Access to Justice	02	General administration and support services			1648	Retooling the Uganda Law Reform Commission	000003	Facilities and Equipment Management		312235	Furniture and Fittings - Acquisition	-	-	120,012,241.00	-	-
105	Law Reform Commission (LRC	20	Legislation, Oversight And Representation	01	Legislation	02	General administration and support services	001	Finance and Administration			000012	Legal and Advisory services		224011	Research Expenses	-	296,449,220.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000001	Audit and Risk Management		227001	Travel inland	-	20,000,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000005	Human Resource Management		221002	Workshops, Meetings and Seminars	-	6,000,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000005	Human Resource Management		221003	Staff Training	-	13,000,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000005	Human Resource Management		221004	Recruitment Expenses	-	5,000,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000005	Human Resource Management		221008	Information and Communication Technology Services.	-	5,000,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000006	Planning and Budgeting services		227001	Travel inland	-	10,000,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000011	Communication and Public Relations		221001	Advertising and Public Relations	-	21,000,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000011	Communication and Public Relations		227001	Travel inland	-	15,000,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000013	HIV/AIDS Mainstreaming		227001	Travel inland	-	6,000,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		211103	Statutory salaries	7,594,848,793.00	-	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		211104	Employee Gratuity	-	2,493,574,700.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	3,483,583,660.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		212101	Social Security Contributions	-	1,089,873,266.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		212102	Medical expenses (Employees)	-	462,000,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		221001	Advertising and Public Relations	-	5,000,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		221002	Workshops, Meetings and Seminars	-	1,000,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		221007	Books, Periodicals & Newspapers	-	5,000,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		221009	Welfare and Entertainment	-	7,000,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		221011	Printing, Stationery, Photocopying and Binding	-	70,000,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		221012	Small Office Equipment	-	1,213,785.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		221016	Systems Recurrent costs	-	3,000,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		221017	Membership dues and Subscription fees.	-	56,000,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		222002	Postage and Courier	-	1,000,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		223001	Property Management Expenses	-	121,200,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		223002	Property Rates	-	12,000,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		223003	Rent-Produced Assets-to private entities	-	1,960,730,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		223004	Guard and Security services	-	290,147,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		223005	Electricity	-	70,800,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		223006	Water	-	24,800,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		227001	Travel inland	-	76,000,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		227002	Travel abroad	-	15,000,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		227004	Fuel, Lubricants and Oils	-	253,081,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		228001	Maintenance-Buildings and Structures	-	10,000,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		228002	Maintenance-Transport Equipment	-	181,674,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	2,000,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services		273102	Incapacity, death benefits and funeral expenses	-	3,085,374.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000019	ICT Services		221001	Information and Communication Technology Services.	-	24,000,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000019	ICT Services		227001	Travel inland	-	20,000,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000033	Support to Regional Offices		223005	Property Management Expenses	-	20,000,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services					000033	Support to Regional Offices		223003	Rent-Produced Assets-to private entities	-	72,000,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services					000033	Support to Regional Offices		223004	Guard and Security services	-	43,200,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000033	Support to Regional Offices		227001	Travel inland	-	20,000,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services	001	Finance and Administration			000033	Support to Regional Offices		227004	Fuel, Lubricants and Oils	-	15,274,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services			1670	Retooling the Uganda Human Rights Commission	000003	Facilities and Equipment Management		312221	Light ICT hardware - Acquisition	-	-	254,173,000.00	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services			1670	Retooling the Uganda Human Rights Commission	000003	Facilities and Equipment Management		312222	Heavy ICT hardware - Acquisition	-	-	46,050,000.00	-	-
106	Uganda Human Rights Comm	16	Governance And Security	01	Institutional Coordination	01	General administration and support services			1670	Retooling the Uganda Human Rights Commission	000003	Facilities and Equipment Management		312235	Furniture and Fittings - Acquisition	-	-	230,901,401.00	-	-
106	Uganda Human Rights Comm	16	Governance And Security	04	Access to Justice	02	Protection and Promotion of Human Rights	001	Complaints Investigations and Legal Services			000031	Complaints Management		221011	Printing, Stationery, Photocopying and Binding	-	2,440,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	04	Access to Justice	02	Protection and Promotion of Human Rights	001	Complaints Investigations and Legal Services			000031	Complaints Management		221017	Membership dues and Subscription fees.	-	11,595,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	04	Access to Justice	02	Protection and Promotion of Human Rights	001	Complaints Investigations and Legal Services			000031	Complaints Management		224011	Research Expenses	-	30,000,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	04	Access to Justice	02	Protection and Promotion of Human Rights	001	Complaints Investigations and Legal Services			000031	Complaints Management		227001	Travel inland	-	55,965,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	04	Access to Justice	02	Protection and Promotion of Human Rights	002	Monitoring and Inspections			000023	Inspection and Monitoring		221001	Advertising and Public Relations	-	11,750,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	04	Access to Justice	02	Protection and Promotion of Human Rights	002	Monitoring and Inspections			000023	Inspection and Monitoring		221002	Workshops, Meetings and Seminars	-	66,314,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	04	Access to Justice	02	Protection and Promotion of Human Rights	002	Monitoring and Inspections			000023	Inspection and Monitoring		221011	Printing, Stationery, Photocopying and Binding	-	28,736,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	04	Access to Justice	02	Protection and Promotion of Human Rights	002	Monitoring and Inspections			000023	Inspection and Monitoring		225101	Consultancy Services	-	4,000,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	04	Access to Justice	02	Protection and Promotion of Human Rights	002	Monitoring and Inspections			000023	Inspection and Monitoring		227002	Travel abroad	-	39,200,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	06	Democratic Processes	02	Protection and Promotion of Human Rights	003	Research Education and Documentation			000034	Education and Skills Development		221007	Books, Periodicals & Newspapers	-	15,000,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	06	Democratic Processes	02	Protection and Promotion of Human Rights	003	Research Education and Documentation			000034	Education and Skills Development		221017	Membership dues and Subscription fees.	-	31,000,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	06	Democratic Processes	02	Protection and Promotion of Human Rights	003	Research Education and Documentation			000034	Education and Skills Development		224011	Research Expenses	-	58,000,000.00	-	-	-
106	Uganda Human Rights Comm	16	Governance And Security	06	Democratic Processes	02	Protection and Promotion of Human Rights	003	Research Education and Documentation			000034	Education and Skills Development		227001	Travel inland	-	45,000,000.00	-	-	-
107	Uganda Aids Commission (UA	12	Human Capital Development	02	Population Health, Safety and Management	01	National HIV&AIDS Response Coordination	001	Partnership & Outreach Coordination			320087	Mainstreaming Outreach & Compliance		221002	Workshops, Meetings and Seminars	-	520,000,000.00	-	-	-
107	Uganda Aids Commission (UA	12	Human Capital Development	02	Population Health, Safety and Management	01	National HIV&AIDS Response Coordination	001	Partnership & Outreach Coordination			320087	Mainstreaming Outreach & Compliance		221005	Official Ceremonies and State Functions	-	600,000,000.00	-	-	-
107	Uganda Aids Commission (UA	12	Human Capital Development	02	Population Health, Safety and Management	01	National HIV&AIDS Response Coordination	001	Partnership & Outreach Coordination			320087	Mainstreaming Outreach & Compliance		221011	Printing, Stationery, Photocopying and Binding	-	120,000,000.00	-	-	-
107	Uganda Aids Commission (UA	12	Human Capital Development	02	Population Health, Safety and Management	01	National HIV&AIDS Response Coordination	001	Partnership & Outreach Coordination			320087	Mainstreaming Outreach & Compliance		225101	Consultancy Services	-	150,000,000.00	-	-	-
107	Uganda Aids Commission (UA	12	Human Capital Development	02	Population Health, Safety and Management	01	National HIV&AIDS Response Coordination	001	Partnership & Outreach Coordination			320087	Mainstreaming Outreach & Compliance		227001	Travel inland	-	310,000,000.00	-	-	-
107	Uganda Aids Commission (UA	12	Human Capital Development	02	Population Health, Safety and Management	01	National HIV&AIDS Response Coordination	002	Planning, Monitoring & Evaluation			000015	Monitoring and Evaluation		221001	Advertising and Public Relations	-	150,000,000.00	-	-	-
107	Uganda Aids Commission (UA	12	Human Capital Development	02	Population Health, Safety and Management	01	National HIV&AIDS Response Coordination	002	Planning, Monitoring & Evaluation			000015	Monitoring and Evaluation		221002	Workshops, Meetings and Seminars	-	120,000,000.00	-	-	-
107	Uganda Aids Commission (UA	12	Human Capital Development	02	Population Health, Safety and Management	01	National HIV&AIDS Response Coordination	002	Planning, Monitoring & Evaluation			000015	Monitoring and Evaluation		221011	Printing, Stationery, Photocopying and Binding	-	80,000,000.00	-	-	-
107	Uganda Aids Commission (UA	12	Human Capital Development	02	Population Health, Safety and Management	01	National HIV&AIDS Response Coordination	002	Planning, Monitoring & Evaluation			000015	Monitoring and Evaluation		225101	Consultancy Services	-	200,000,000.00	-	-	-
107	Uganda Aids Commission (UA	12	Human Capital Development	02	Population Health, Safety and Management	01	National HIV&AIDS Response Coordination	002	Planning, Monitoring & Evaluation			000015	Monitoring and Evaluation		227001	Travel inland	-	247,867,680.00	-	-	-
107	Uganda Aids Commission (UA	12	Human Capital Development	02	Population Health, Safety and Management	01	National HIV&AIDS Response Coordination	003	Policy,Research and Programming			320086	HIV& AIDS Research, Advocacy & Communication		221001	Advertising and Public Relations	-	450,000,000.00	-	-	-
107	Uganda Aids Commission (UA	12	Human Capital Development	02	Population Health, Safety and Management	01	National HIV&AIDS Response Coordination	003	Policy,Research and Programming			320086	HIV& AIDS Research, Advocacy & Communication		221002	Workshops, Meetings and Seminars	-	80,000,000.00	-	-	-
107	Uganda Aids Commission (UA	12	Human Capital Development	02	Population Health, Safety and Management	01	National HIV&AIDS Response Coordination	003	Policy,Research and Programming			320086	HIV& AIDS Research, Advocacy & Communication		221011	Printing, Stationery, Photocopying and Binding	-	140,000,000.00	-	-	-
107	Uganda Aids Commission (UA	12	Human Capital Development	02	Population Health, Safety and Management	01	National HIV&AIDS Response Coordination	003	Policy,Research and Programming			320086	HIV& AIDS Research, Advocacy & Communication		225101	Consultancy Services	-	80,000,000.00	-	-	-
107	Uganda Aids Commission (UA	12	Human Capital Development	02	Population Health, Safety and Management	01	National HIV&AIDS Response Coordination	003	Policy,Research and Programming			320086	HIV& AIDS Research, Advocacy & Communication		227001	Travel inland	-	120,000,000.00	-	-	-
107	Uganda Aids Commission (UA	12	Human Capital Development	02	Population Health, Safety and Management	01	National HIV&AIDS Response Coordination	003	Policy,Research and Programming			320088	National Policies and Programming		221002	Workshops, Meetings and Seminars	-	120,000,000.00	-	-	-
107	Uganda Aids Commission (UA	12	Human Capital Development	02	Population Health, Safety and Management	01	National HIV&AIDS Response Coordination	003	Policy,Research and Programming			320088	National Policies and Programming		221011	Printing, Stationery, Photocopying and Binding	-	60,000,000.00	-	-	-
107	Uganda Aids Commission (UA	12	Human Capital Development	02	Population Health, Safety and Management	01	National HIV&AIDS Response Coordination	003	Policy,Research and Programming			320088	National Policies and Programming		227001	Travel inland	-	90,000,000.00	-	-	-
107	Uganda Aids Commission (UA	12	Human Capital Development	02	Population Health, Safety and Management	01	National HIV&AIDS Response Coordination	004	Corporate Support Services			000001	Audit and Risk Management		227001	Travel inland	-	315,000,000.00	-	-	-
107	Uganda Aids Commission (UA	12	Human Capital Development	02	Population Health, Safety and Management	01	National HIV&AIDS Response Coordination	004	Corporate Support Services			000005	Human Resource Management		211102	Contract Staff Salaries	4,963,832,953.00	-	-	-	-
107	Uganda Aids Commission (UA	12	Human Capital Development	02	Population Health, Safety and Management	01	National HIV&AIDS Response Coordination	004	Corporate Support Services			000005	Human Resource Management		211104	Employee Gratuity	-	1,240,958,240.00	-	-	-
107	Uganda Aids Commission (UA	12	Human Capital Development	02	Population Health, Safety and Management	01	National HIV&AIDS Response Coordination	004	Corporate Support Services			000005	Human Resource Management		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,177,000,000.00	-	-	-
107	Uganda Aids Commission (UA	12	Human Capital Development	02	Population Health, Safety and Management	01	National HIV&AIDS Response Coordination	004	Corporate Support Services			000005	Human Resource Management		212101	Social Security Contributions	-	720,000,000.00	-	-	-
107	Uganda Aids Commission (UA	12	Human Capital Development	02	Population Health, Safety and Management	01	National HIV&AIDS Response Coordination	004	Corporate Support Services			000005	Human Resource Management		212102	Medical expenses (Employees)	-	330,000,000.00	-	-	-
107	Uganda Aids Commission (UA	12	Human Capital Development	02	Population Health, Safety and Management	01	National HIV&AIDS Response Coordination	004	Corporate Support Services			000005	Human Resource Management		212103	Incapacity benefits (Employees)	-	20,000,000.00	-	-	-
107	Uganda Aids Commission (UA	12	Human Capital Development	02	Population Health, Safety and Management	01	National HIV&AIDS Response Coordination	004	Corporate Support Services			000005	Human Resource Management		221003	Staff Training	-	106,042,354.00	-	-	-
107	Uganda Aids Commission (UA	12	Human Capital Development	02	Population Health, Safety and Management	01	National HIV&AIDS Response Coordination	004	Corporate Support Services			000005	Human Resource Management		221004	Recruitment Expenses	-	15,000,000.00	-	-	-
107	Uganda Aids Commission (UA	12	Human Capital Development	02	Population Health, Safety and Management	01	National HIV&AIDS Response Coordination	004	Corporate Support Services			000005	Human Resource Management		221017	Membership dues and Subscription fees.	-	10,000,000.00	-	-	-
107	Uganda Aids Commission (UA	12	Human Capital Development	02	Population Health, Safety and Management	01	National HIV&AIDS Response Coordination	004	Corporate Support Services			000014	Administrative and Support Services		211107	Boards, Committees and Council Allowances	-	520,000,000.00	-	-	-
107	Uganda Aids Commission (UA	12	Human Capital Development	02	Population Health, Safety and Management	01	National HIV&AIDS Response Coordination	004	Corporate Support Services			000014	Administrative and Support Services		221005	Official Ceremonies and State Functions	-	40,000,000.00	-	-	-
107	Uganda Aids Commission (UA	12	Human Capital Development	02	Population Health, Safety and Management	01	National HIV&AIDS Response Coordination	004	Corporate Support Services			000014	Administrative and Support Services		221007	Books, Periodicals & Newspapers	-	16,000,000.00	-	-	-
107	Uganda Aids Commission (UA	12	Human Capital Development	02	Population Health, Safety and Management	01	National HIV&AIDS Response Coordination	004	Corporate Support Services			000014	Administrative and Support Services		221008	Information and Communication Technology Supplies.	-	40,000,000.00	-	-	-
107	Uganda Aids Commission (UA	12	Human Capital Development	02	Population Health, Safety and Management	01	National HIV&AIDS Response Coordination	004	Corporate Support Services			000014	Administrative and Support Services		221009	Welfare and Entertainment	-	460,000,000.00	-	-	-
107	Uganda Aids Commission (UA	12	Human Capital Development	02	Population Health, Safety and Management	01	National HIV&AIDS Response Coordination	004	Corporate Support Services			000014	Administrative and Support Services		221011	Printing, Stationery, Photocopying and Binding	-	41,722,155.00	-	-	-
107	Uganda Aids Commission (UA	12	Human Capital Development	02	Population Health, Safety and Management	01	National HIV&AIDS Response Coordination	004	Corporate Support Services			000014	Administrative and Support Services		221001	Information and Communication Technology Services.	-	124,000,000.00	-	-	-
107	Uganda Aids Commission (UA	12	Human Capital Development	02	Population Health, Safety and Management	01	National HIV&AIDS Response Coordination	004

108	National Planning Authority P 18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	01	Development Planning	002	National Planning			560058	Integrated Development Planning	227001	Travel inland		-	1,268,450,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	01	Development Planning	002	National Planning			560058	Integrated Development Planning	227004	Fuel, Lubricants and Oils		-	225,000,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	02	Development Performance	001	Monitoring & Evaluation			560059	Development Performance and Research	221003	Staff Training		-	80,000,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	02	Development Performance	001	Monitoring & Evaluation			560059	Development Performance and Research	225101	Consultancy Services		-	1,159,200,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	02	Development Performance	001	Monitoring & Evaluation			560059	Development Performance and Research	227001	Travel inland		-	760,800,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	02	Development Performance	002	ICT			560059	Development Performance and Research	221008	Information and Communication Technology Supplies.		-	225,000,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	02	Development Performance	002	ICT			560059	Development Performance and Research	221017	Membership dues and Subscription fees.		-	25,000,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	02	Development Performance	003	Policy Research and Innovation			560059	Development Performance and Research	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)		-	53,500,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	02	Development Performance	003	Policy Research and Innovation			560059	Development Performance and Research	221002	Workshops, Meetings and Seminars		-	20,000,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	02	Development Performance	003	Policy Research and Innovation			560059	Development Performance and Research	221011	Printing, Stationery, Photocopying and Binding		-	34,000,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	02	Development Performance	003	Policy Research and Innovation			560059	Development Performance and Research	221017	Membership dues and Subscription fees.		-	61,000,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	02	Development Performance	003	Policy Research and Innovation			560059	Development Performance and Research	225101	Consultancy Services		-	305,000,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	02	Development Performance	003	Policy Research and Innovation			560059	Development Performance and Research	227001	Travel inland		-	60,000,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	02	Development Performance	003	Policy Research and Innovation			560059	Development Performance and Research	227004	Fuel, Lubricants and Oils.		-	16,500,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	02	Development Performance	004	Governance and AFRM			560045	Strategic Planning and Development	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)		-	217,500,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	02	Development Performance	004	Governance and AFRM			560045	Strategic Planning and Development	221001	Advertising and Public Relations		-	4,000,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	02	Development Performance	004	Governance and AFRM			560045	Strategic Planning and Development	221002	Workshops, Meetings and Seminars		-	250,000,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	02	Development Performance	004	Governance and AFRM			560045	Strategic Planning and Development	221006	Welfare and Entertainment		-	58,200,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	02	Development Performance	004	Governance and AFRM			560045	Strategic Planning and Development	221011	Printing, Stationery, Photocopying and Binding		-	11,500,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	02	Development Performance	004	Governance and AFRM			560045	Strategic Planning and Development	222001	Information and Communication Technology Services.		-	13,800,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	02	Development Performance	004	Governance and AFRM			560045	Strategic Planning and Development	225101	Consultancy Services		-	30,000,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	02	Development Performance	004	Governance and AFRM			560045	Strategic Planning and Development	227001	Travel inland		-	150,000,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	02	Development Performance	004	Governance and AFRM			560045	Strategic Planning and Development	227004	Fuel, Lubricants and Oils.		-	15,000,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	02	Development Performance	005	Macroeconomic planning			560059	Development Performance and Research	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)		-	47,800,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	02	Development Performance	005	Macroeconomic planning			560059	Development Performance and Research	221003	Staff Training		-	54,000,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	02	Development Performance	005	Macroeconomic planning			560059	Development Performance and Research	221011	Printing, Stationery, Photocopying and Binding		-	7,190,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	02	Development Performance	005	Macroeconomic planning			560059	Development Performance and Research	224011	Research Expenses		-	61,000,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	02	Development Performance	005	Macroeconomic planning			560059	Development Performance and Research	228002	Licenses		-	30,010,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	03	General administration and support services			1629	Retooling of National Planning Authority	000003	Facilities and Equipment Management	312221	Light ICT hardware - Acquisition		-	-	380,500,000.00	-	-
108	National Planning Authority P 18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	03	General administration and support services			1629	Retooling of National Planning Authority	000003	Facilities and Equipment Management	312231	Office Equipment - Acquisition		-	-	30,000,000.00	-	-
108	National Planning Authority P 18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	03	General administration and support services			1629	Retooling of National Planning Authority	000003	Facilities and Equipment Management	312232	Electrical machinery - Acquisition		-	-	250,000,000.00	-	-
108	National Planning Authority P 18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	03	General administration and support services			1629	Retooling of National Planning Authority	000003	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition		-	-	179,500,000.00	-	-
108	National Planning Authority P 18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	03	General administration and support services			1629	Retooling of National Planning Authority	000003	Facilities and Equipment Management	313121	Non-Residential Buildings - Improvement		-	-	1,074,500,000.00	-	-
108	National Planning Authority P 18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	03	General administration and support services			1629	Retooling of National Planning Authority	000003	Facilities and Equipment Management	312299	Other Machinery and Equipment- Acquisition		-	-	100,000,000.00	-	-
108	National Planning Authority P 18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	03	General administration and support services			1817	Construction and Equipping of the Planning House	000002	Construction Management	225201	Consultancy Services-Capital		-	-	2,000,000,000.00	-	-
108	National Planning Authority P 18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	03	General administration and support services			1817	Construction and Equipping of the Planning House	000002	Construction Management	312121	Non-Residential Buildings - Acquisition		-	-	8,000,000,000.00	-	-
108	National Planning Authority P 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Development Performance	001	Monitoring & Evaluation			560059	Development Performance and Research	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)		-	86,000,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Development Performance	001	Monitoring & Evaluation			560059	Development Performance and Research	225101	Consultancy Services		-	114,000,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	General administration and support services	001	Finance and Administration			000004	Finance and Accounting	211102	Statutory salaries	14,610,649,932.00	-	-	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	General administration and support services	001	Finance and Administration			000004	Finance and Accounting	211104	Employee Gratuity		-	4,781,362,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	General administration and support services	001	Finance and Administration			000004	Finance and Accounting	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)		-	1,200,000,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	General administration and support services	001	Finance and Administration			000004	Finance and Accounting	212101	Social Security Contributions		-	1,580,000,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	General administration and support services	001	Finance and Administration			000004	Finance and Accounting	212102	Medical expenses (Employees)		-	1,214,660,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	General administration and support services	001	Finance and Administration			000004	Finance and Accounting	221001	Advertising and Public Relations		-	10,000,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	General administration and support services	001	Finance and Administration			000004	Finance and Accounting	221003	Staff Training		-	26,939,652.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	General administration and support services	001	Finance and Administration			000004	Finance and Accounting	221004	Recruitment Expenses		-	21,500,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	General administration and support services	001	Finance and Administration			000004	Finance and Accounting	221007	Books, Periodicals & Newspapers		-	31,320,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	General administration and support services	001	Finance and Administration			000004	Finance and Accounting	221016	Systems Recurrent costs		-	28,000,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	General administration and support services	001	Finance and Administration			000004	Finance and Accounting	221017	Membership dues and Subscription fees.		-	36,600,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	General administration and support services	001	Finance and Administration			000004	Finance and Accounting	222001	Information and Communication Technology Services.		-	214,560,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	General administration and support services	001	Finance and Administration			000004	Finance and Accounting	223001	Property Management Expenses		-	120,000,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	General administration and support services	001	Finance and Administration			000004	Finance and Accounting	223003	Rent-Produced Assets to private entities		-	3,301,832,986.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	General administration and support services	001	Finance and Administration			000004	Finance and Accounting	223004	Guard and Security services		-	250,000,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	General administration and support services	001	Finance and Administration			000004	Finance and Accounting	223005	Electricity		-	90,000,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	General administration and support services	001	Finance and Administration			000004	Finance and Accounting	223006	Water		-	70,000,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	General administration and support services	001	Finance and Administration			000004	Finance and Accounting	227004	Fuel, Lubricants and Oils.		-	765,225,368.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	General administration and support services	001	Finance and Administration			560045	Strategic Planning and Development	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)		-	200,000,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	General administration and support services	001	Finance and Administration			560045	Strategic Planning and Development	221003	Staff Training		-	15,000,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	General administration and support services	001	Finance and Administration			560045	Strategic Planning and Development	221009	Welfare and Entertainment		-	270,000,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	03	General administration and support services	001	Finance and Administration			560045	Strategic Planning and Development	221017	Membership dues and Subscription fees.		-	15,000,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	04	Accountability Systems and Service Delivery	03	General administration and support services	001	Finance and Administration			000001	Audit and Risk Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)		-	61,815,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	04	Accountability Systems and Service Delivery	03	General administration and support services	001	Finance and Administration			000001	Audit and Risk Management	221001	Advertising and Public Relations		-	1,500,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	04	Accountability Systems and Service Delivery	03	General administration and support services	001	Finance and Administration			000001	Audit and Risk Management	221003	Staff Training		-	21,200,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	04	Accountability Systems and Service Delivery	03	General administration and support services	001	Finance and Administration			000001	Audit and Risk Management	221007	Books, Periodicals & Newspapers		-	4,000,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	04	Accountability Systems and Service Delivery	03	General administration and support services	001	Finance and Administration			000001	Audit and Risk Management	221008	Information and Communication Technology Supplies.		-	10,000,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	04	Accountability Systems and Service Delivery	03	General administration and support services	001	Finance and Administration			000001	Audit and Risk Management	221011	Printing, Stationery, Photocopying and Binding		-	25,485,000.00	-	-	-
108	National Planning Authority P 18	Development Plan Implementation	04	Accountability Systems and Service Delivery	03	General administration and support services	001	Finance and Administration			000001	Audit and Risk Management	221017	Membership dues and Subscription fees.		-	24,000,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	001	Applied Meteorolsms Data and Climate Servic			140012	Applied meteorology,data and climate services	221002	Workshops, Meetings and Seminars		-	19,488,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	001	Applied Meteorolsms Data and Climate Servic			140012	Applied meteorology,data and climate services	221003	Staff Training		-	20,000,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	001	Applied Meteorolsms Data and Climate Servic			140012	Applied meteorology,data and climate services	225101	Consultancy Services		-	40,000,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	001	Applied Meteorolsms Data and Climate Servic			140012	Applied meteorology,data and climate services	227001	Travel inland		-	307,520,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	001	Applied Meteorolsms Data and Climate Servic			140012	Applied meteorology,data and climate services	227004	Fuel, Lubricants and Oils.		-	52,000,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000004	Finance and Accounting	211102	Boards, Committees and Council Allowances		-	462,760,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000004	Finance and Accounting	221001	Advertising and Public Relations		-	79,181,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000004	Finance and Accounting	221002	Workshops, Meetings and Seminars		-	68,500,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000004	Finance and Accounting	221003	Staff Training		-	37,168,566.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000004	Finance and Accounting	221007	Books, Periodicals & Newspapers		-	10,000,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000004	Finance and Accounting	221009	Welfare and Entertainment		-	78,000,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000004	Finance and Accounting	221011	Printing, Stationery, Photocopying and Binding		-	2,000,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000004	Finance and Accounting	221016	Systems Recurrent costs		-	8,000,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000004	Finance and Accounting	221017	Membership dues and Subscription fees.		-	113,900,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000004	Finance and Accounting	221020	Litigation and related expenses		-	10,000,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000004	Finance and Accounting	222001	Information and Communication Technology Services.		-	200,000,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000004	Finance and Accounting	223001	Property Management Expenses		-	11,600,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000004	Finance and Accounting	223004	Guard and Security services		-	8,640,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000004	Finance and Accounting	224004	Beddings, Clothing, Footwear and related Services		-	30,000,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000004	Finance and Accounting	224011	Research Expenses		-	60,000,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000004	Finance and Accounting	226001	Insurances		-	1,793,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000004	Finance and Accounting	228002	Licenses		-	3,600,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000004	Finance and Accounting	227001	Travel inland		-	255,268,577.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000004	Finance and Accounting	227004	Fuel, Lubricants and Oils.		-	312,500,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000004	Finance and Accounting	263101	Transfers to other government Units		-	96,000,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000005	Human Resource Management	211102	Contract Staff Salaries	7,413,000,000.00	-	-	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000005	Human Resource Management	211103	Employee Gratuity		-	2,223,900,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)		-	20,000,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000005	Human Resource Management	212101	Social Security Contributions		-	575,524,613.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000005	Human Resource Management	212103	Incapacity Benefits (Employees)		-	80,000,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000005	Human Resource Management	221002	Workshops, Meetings and Seminars		-	7,500,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000005	Human Resource Management	221004	Recruitment Expenses		-	33,000,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000005	Human Resource Management	221008	Information and Communication Technology Supplies.		-	40,000,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000005	Human Resource Management	221009	Welfare and Entertainment		-	82,950,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000005	Human Resource Management	221011	Printing, Stationery, Photocopying and Binding		-	42,000,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000005	Human Resource Management	221017	Membership dues and Subscription fees.		-	1,000,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000005	Human Resource Management	223001	Property Management Expenses		-	105,600,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000005	Human Resource Management	223004	Guard and Security services		-	39,600,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000005	Human Resource Management	223005	Electricity		-	80,000,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000005	Human Resource Management	223006	Water		-	60,000,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000005	Human Resource Management	224004	Beddings, Clothing, Footwear and related Services		-	600,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000005	Human Resource Management	227001	Travel inland		-	46,970,705.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000005	Human Resource Management	227003	Carriage, Haulage, Freight and transport hire		-	20,000,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000005	Human Resource Management	227004	Fuel, Lubricants and Oils.		-	5,000,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000008	Records Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)		-	10,600,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000008	Records Management	221002	Workshops, Meetings and Seminars		-	4,500,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000008	Records Management	222001	Information and Communication Technology Services.		-	3,200,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000008	Records Management	227001	Travel inland		-	16,000,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	002	Finance and administration			000008	Records Management	227004	Fuel, Lubricants and Oils.		-	12,400,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	003	Forecasting Services			140014	Weather observation and forecasting	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)		-	64,000,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	003	Forecasting Services			140014	Weather observation and forecasting	221002	Workshops, Meetings and Seminars		-	14,500,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	003	Forecasting Services			140014	Weather observation and forecasting	221003	Staff Training		-	20,000,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	003	Forecasting Services			140014	Weather observation and forecasting	221007	Books, Periodicals & Newspapers		-	9,120,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	003	Forecasting Services			140014	Weather observation and forecasting	221009	Welfare and Entertainment		-	150,600,000.00	-	-	-
109	Uganda National Meteorologe 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 01		National Meteorological Services	003	Forecasting Services			140014	Weather observation and forecasting	221011	Printing, Stationery, Photocopying and Binding		-	21,900,000.00	-	-	-
109	Uganda National Meteorologe 06	Nat

110	Uganda Industrial Research Ir	13	Innovation,Technology Development And Tran	03	STI Ecosystem Development	01	Industrial Research	001	Headquarters			000014	Administrative and Support Services	212103	Incapacity benefits (Employees)	-	20,000,000.00	-	-	-
110	Uganda Industrial Research Ir	13	Innovation,Technology Development And Tran	03	STI Ecosystem Development	01	Industrial Research	001	Headquarters			000014	Administrative and Support Services	221009	Welfare and Entertainment	-	356,000,000.00	-	-	-
110	Uganda Industrial Research Ir	13	Innovation,Technology Development And Tran	03	STI Ecosystem Development	01	Industrial Research	001	Headquarters			000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	88,000,000.00	-	-	-
110	Uganda Industrial Research Ir	13	Innovation,Technology Development And Tran	03	STI Ecosystem Development	01	Industrial Research	001	Headquarters			000014	Administrative and Support Services	223004	Guard and Security services	-	320,000,000.00	-	-	-
110	Uganda Industrial Research Ir	13	Innovation,Technology Development And Tran	03	STI Ecosystem Development	01	Industrial Research	001	Headquarters			000014	Administrative and Support Services	223006	Water	-	168,000,000.00	-	-	-
110	Uganda Industrial Research Ir	13	Innovation,Technology Development And Tran	03	STI Ecosystem Development	01	Industrial Research	001	Headquarters			000014	Administrative and Support Services	224011	Research Expenses	-	400,000,000.00	-	-	-
110	Uganda Industrial Research Ir	13	Innovation,Technology Development And Tran	03	STI Ecosystem Development	01	Industrial Research	001	Headquarters			000014	Administrative and Support Services	226001	Insurances	-	400,000,000.00	-	-	-
110	Uganda Industrial Research Ir	13	Innovation,Technology Development And Tran	03	STI Ecosystem Development	01	Industrial Research	001	Headquarters			000014	Administrative and Support Services	227001	Travel Inland	-	360,000,000.00	-	-	-
110	Uganda Industrial Research Ir	13	Innovation,Technology Development And Tran	03	STI Ecosystem Development	01	Industrial Research	001	Headquarters			000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	600,000,000.00	-	-	-
110	Uganda Industrial Research Ir	13	Innovation,Technology Development And Tran	03	STI Ecosystem Development	01	Industrial Research	001	Headquarters			000022	Research and Development	221003	Staff Training	-	480,000,000.00	-	-	-
110	Uganda Industrial Research Ir	13	Innovation,Technology Development And Tran	03	STI Ecosystem Development	01	Industrial Research	001	Headquarters			000022	Research and Development	221008	Information and Communication Technology Supplies.	-	200,000,000.00	-	-	-
110	Uganda Industrial Research Ir	13	Innovation,Technology Development And Tran	03	STI Ecosystem Development	01	Industrial Research	001	Headquarters			000022	Research and Development	221011	Printing, Stationery, Photocopying and Binding	-	90,000,000.00	-	-	-
110	Uganda Industrial Research Ir	13	Innovation,Technology Development And Tran	03	STI Ecosystem Development	01	Industrial Research	001	Headquarters			000022	Research and Development	224005	Laboratory supplies and services	-	450,000,000.00	-	-	-
110	Uganda Industrial Research Ir	13	Innovation,Technology Development And Tran	03	STI Ecosystem Development	01	Industrial Research	001	Headquarters			000022	Research and Development	227004	Fuel, Lubricants and Oils.	-	230,000,000.00	-	-	-
110	Uganda Industrial Research Ir	13	Innovation,Technology Development And Tran	03	STI Ecosystem Development	01	Industrial Research	001	Headquarters			370001	Industrial and technological Incubation	221003	Staff Training	-	600,000,000.00	-	-	-
110	Uganda Industrial Research Ir	13	Innovation,Technology Development And Tran	03	STI Ecosystem Development	01	Industrial Research	001	Headquarters			370001	Industrial and technological Incubation	223005	Electricity	-	220,000,000.00	-	-	-
110	Uganda Industrial Research Ir	13	Innovation,Technology Development And Tran	03	STI Ecosystem Development	01	Industrial Research	001	Headquarters			370001	Industrial and technological Incubation	223006	Water	-	200,000,000.00	-	-	-
110	Uganda Industrial Research Ir	13	Innovation,Technology Development And Tran	03	STI Ecosystem Development	01	Industrial Research	001	Headquarters			370001	Industrial and technological Incubation	227001	Travel Inland	-	180,000,000.00	-	-	-
110	Uganda Industrial Research Ir	13	Innovation,Technology Development And Tran	03	STI Ecosystem Development	01	Industrial Research	001	Headquarters			370001	Industrial and technological Incubation	227004	Fuel, Lubricants and Oils	-	350,000,000.00	-	-	-
110	Uganda Industrial Research Ir	13	Innovation,Technology Development And Tran	03	STI Ecosystem Development	01	Industrial Research	001	Headquarters			370001	Industrial and technological Incubation	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	650,000,000.00	-	-	-
110	Uganda Industrial Research Ir	13	Innovation,Technology Development And Tran	03	STI Ecosystem Development	01	Industrial Research	001	Headquarters			370002	Technology and Innovation	222001	Information and Communication Technology Services.	-	216,000,000.00	-	-	-
110	Uganda Industrial Research Ir	13	Innovation,Technology Development And Tran	03	STI Ecosystem Development	01	Industrial Research	001	Headquarters			370002	Technology and Innovation	223005	Electricity	-	204,694,000.00	-	-	-
110	Uganda Industrial Research Ir	13	Innovation,Technology Development And Tran	03	STI Ecosystem Development	01	Industrial Research	001	Headquarters			370002	Technology and Innovation	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	480,000,000.00	-	-	-
110	Uganda Industrial Research Ir	13	Innovation,Technology Development And Tran	03	STI Ecosystem Development	01	Industrial Research	001	Headquarters			370004	Industrial Skills Development	221009	Welfare and Entertainment	-	320,000,000.00	-	-	-
110	Uganda Industrial Research Ir	13	Innovation,Technology Development And Tran	03	STI Ecosystem Development	01	Industrial Research	001	Headquarters			370004	Industrial Skills Development	223001	Property Management Expenses	-	380,000,000.00	-	-	-
110	Uganda Industrial Research Ir	13	Innovation,Technology Development And Tran	03	STI Ecosystem Development	01	Industrial Research	001	Headquarters			370004	Industrial Skills Development	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	287,000,000.00	-	-	-
110	Uganda Industrial Research Ir	13	Innovation,Technology Development And Tran	03	STI Ecosystem Development	01	Industrial Research	001	Headquarters			370005	Model Value Addition Services	223005	Electricity	-	500,000,000.00	-	-	-
110	Uganda Industrial Research Ir	13	Innovation,Technology Development And Tran	03	STI Ecosystem Development	01	Industrial Research	001	Headquarters			370005	Model Value Addition Services	228001	Maintenance-Buildings and Structures	-	1,300,000,000.00	-	-	-
110	Uganda Industrial Research Ir	13	Innovation,Technology Development And Tran	03	STI Ecosystem Development	01	Industrial Research	001	Headquarters			000013	HIV/AIDS Mainstreaming	212102	Medical expenses (Employees)	-	1,200,000,000.00	-	-	-
110	Uganda Industrial Research Ir	13	Innovation,Technology Development And Tran	03	STI Ecosystem Development	01	Industrial Research	001	Headquarters			000089	Climate Change Mitigation	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	250,000,000.00	-	-	-
110	Uganda Industrial Research Ir	13	Innovation,Technology Development And Tran	03	STI Ecosystem Development	01	Industrial Research	001	Headquarters			000021	Gender Mainstreaming services	224005	Laboratory supplies and services	-	370,000,000.00	-	-	-
110	Uganda Industrial Research Ir	13	Innovation,Technology Development And Tran	03	STI Ecosystem Development	01	Industrial Research		1598	Retooling of Uganda Industrial Research Institute	000017	Infrastructure Development and Management	312121	Non-Residential Buildings - Acquisition	-	-	-	900,000,000.00	-
110	Uganda Industrial Research Ir	13	Innovation,Technology Development And Tran	03	STI Ecosystem Development	01	Industrial Research		1598	Retooling of Uganda Industrial Research Institute	000017	Infrastructure Development and Management	312221	Light ICT hardware - Acquisition	-	-	-	700,000,000.00	-
110	Uganda Industrial Research Ir	13	Innovation,Technology Development And Tran	03	STI Ecosystem Development	01	Industrial Research		1598	Retooling of Uganda Industrial Research Institute	000017	Infrastructure Development and Management	312232	Electrical machinery - Acquisition	-	-	-	3,800,000,000.00	-
110	Uganda Industrial Research Ir	13	Innovation,Technology Development And Tran	03	STI Ecosystem Development	01	Industrial Research		1598	Retooling of Uganda Industrial Research Institute	000017	Infrastructure Development and Management	312231	Medical, Laboratory and Research & appliances - Acquisition	-	-	-	400,000,000.00	-
110	Uganda Industrial Research Ir	13	Innovation,Technology Development And Tran	03	STI Ecosystem Development	01	Industrial Research		1598	Retooling of Uganda Industrial Research Institute	000017	Infrastructure Development and Management	312421	Research and Development - Acquisition	-	-	-	900,000,000.00	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	01	Curriculum and Instructional Materials Development	001	Life skills and Livelihood			320121	Curriculum Development	221002	Workshops, Meetings and Seminars	-	50,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	01	Curriculum and Instructional Materials Development	001	Life skills and Livelihood			320121	Curriculum Development	221008	Information and Communication Technology Supplies.	-	25,650,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	01	Curriculum and Instructional Materials Development	001	Life skills and Livelihood			320121	Curriculum Development	221011	Printing, Stationery, Photocopying and Binding	-	2,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	01	Curriculum and Instructional Materials Development	001	Life skills and Livelihood			320121	Curriculum Development	221017	Membership dues and Subscription fees.	-	25,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	01	Curriculum and Instructional Materials Development	001	Life skills and Livelihood			320121	Curriculum Development	222001	Information and Communication Technology Services.	-	45,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	01	Curriculum and Instructional Materials Development	001	Life skills and Livelihood			320121	Curriculum Development	224008	Educational Materials and Services	-	166,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	01	Curriculum and Instructional Materials Development	001	Life skills and Livelihood			320121	Curriculum Development	227004	Fuel, Lubricants and Oils.	-	2,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	01	Curriculum and Instructional Materials Development	002	Life skills and Livelihood Curriculum			320121	Curriculum Development	221002	Workshops, Meetings and Seminars	-	132,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	01	Curriculum and Instructional Materials Development	002	Life skills and Livelihood Curriculum			320121	Curriculum Development	221008	Information and Communication Technology Supplies.	-	12,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	01	Curriculum and Instructional Materials Development	002	Life skills and Livelihood Curriculum			320121	Curriculum Development	221011	Printing, Stationery, Photocopying and Binding	-	50,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	01	Curriculum and Instructional Materials Development	002	Life skills and Livelihood Curriculum			320121	Curriculum Development	222001	Information and Communication Technology Services.	-	500,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	01	Curriculum and Instructional Materials Development	002	Life skills and Livelihood Curriculum			320121	Curriculum Development	224008	Educational Materials and Services	-	401,200,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	01	Curriculum and Instructional Materials Development	002	Life skills and Livelihood Curriculum			320121	Curriculum Development	227004	Fuel, Lubricants and Oils.	-	4,200,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	01	Curriculum and Instructional Materials Development	004	Pedagogy and Innovations			320063	Teaching and Training	221002	Workshops, Meetings and Seminars	-	87,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	01	Curriculum and Instructional Materials Development	004	Pedagogy and Innovations			320063	Teaching and Training	221008	Information and Communication Technology Supplies.	-	1,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	01	Curriculum and Instructional Materials Development	004	Pedagogy and Innovations			320063	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	2,500,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	01	Curriculum and Instructional Materials Development	004	Pedagogy and Innovations			320063	Teaching and Training	222001	Information and Communication Technology Services.	-	500,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	01	Curriculum and Instructional Materials Development	004	Pedagogy and Innovations			320063	Teaching and Training	224008	Educational Materials and Services	-	172,800,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	01	Curriculum and Instructional Materials Development	004	Pedagogy and Innovations			320063	Teaching and Training	227004	Fuel, Lubricants and Oils.	-	4,100,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	01	Curriculum and Instructional Materials Development	005	Primary Education Curriculum			320121	Curriculum Development	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	539,806,636.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	01	Curriculum and Instructional Materials Development	005	Primary Education Curriculum			320121	Curriculum Development	221002	Workshops, Meetings and Seminars	-	1,200,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	01	Curriculum and Instructional Materials Development	005	Primary Education Curriculum			320121	Curriculum Development	221008	Information and Communication Technology Supplies.	-	10,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	01	Curriculum and Instructional Materials Development	005	Primary Education Curriculum			320121	Curriculum Development	221011	Printing, Stationery, Photocopying and Binding	-	60,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	01	Curriculum and Instructional Materials Development	005	Primary Education Curriculum			320121	Curriculum Development	222001	Information and Communication Technology Services.	-	10,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	01	Curriculum and Instructional Materials Development	005	Primary Education Curriculum			320121	Curriculum Development	224008	Educational Materials and Services	-	1,908,801,040.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	01	Curriculum and Instructional Materials Development	005	Primary Education Curriculum			320121	Curriculum Development	227004	Fuel, Lubricants and Oils.	-	10,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	01	Curriculum and Instructional Materials Development	006	Secondary Education Curriculum			320121	Curriculum Development	221002	Workshops, Meetings and Seminars	-	520,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	01	Curriculum and Instructional Materials Development	006	Secondary Education Curriculum			320121	Curriculum Development	221008	Information and Communication Technology Supplies.	-	10,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	01	Curriculum and Instructional Materials Development	006	Secondary Education Curriculum			320121	Curriculum Development	221011	Printing, Stationery, Photocopying and Binding	-	40,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	01	Curriculum and Instructional Materials Development	006	Secondary Education Curriculum			320121	Curriculum Development	222001	Information and Communication Technology Services.	-	1,000,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	01	Curriculum and Instructional Materials Development	006	Secondary Education Curriculum			320121	Curriculum Development	224008	Educational Materials and Services	-	879,300,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	01	Curriculum and Instructional Materials Development	006	Secondary Education Curriculum			320121	Curriculum Development	227004	Fuel, Lubricants and Oils.	-	8,100,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	General Administration and Support Services			320121	Curriculum Development	211101	General Staff Salaries	6,126,610,104.00	-	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	General Administration and Support Services			320121	Curriculum Development	211102	Contract Staff Salaries	2,427,546,532.00	-	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	General Administration and Support Services			320121	Curriculum Development	211103	Employee Gratuity	-	80,080,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	General Administration and Support Services			320121	Curriculum Development	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	60,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	General Administration and Support Services			320121	Curriculum Development	211107	Boards, Committees and Council Allowances	-	400,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	General Administration and Support Services			320121	Curriculum Development	212101	Social Security Contributions	-	855,414,400.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	General Administration and Support Services			320121	Curriculum Development	212102	Medical expenses (Employees)	-	600,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	General Administration and Support Services			320121	Curriculum Development	212103	Incapacity benefits (Employees)	-	50,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	General Administration and Support Services			320121	Curriculum Development	212201	Social Security Contributions	-	352,166,500.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	General Administration and Support Services			320121	Curriculum Development	221001	Advertising and Public Relations	-	25,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	General Administration and Support Services			320121	Curriculum Development	221002	Workshops, Meetings and Seminars	-	300,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	General Administration and Support Services			320121	Curriculum Development	221003	Staff Training	-	5,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	General Administration and Support Services			320121	Curriculum Development	221007	Books, Periodicals & Newspapers	-	3,200,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	General Administration and Support Services			320121	Curriculum Development	221009	Welfare and Entertainment	-	50,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	General Administration and Support Services			320121	Curriculum Development	221011	Printing, Stationery, Photocopying and Binding	-	75,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	General Administration and Support Services			320121	Curriculum Development	221012	Small Office Equipment	-	200,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	General Administration and Support Services			320121	Curriculum Development	221017	Membership dues and Subscription fees.	-	18,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	General Administration and Support Services			320121	Curriculum Development	221020	Litigation and related expenses	-	65,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	General Administration and Support Services			320121	Curriculum Development	223001	Property Management Expenses	-	70,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	General Administration and Support Services			320121	Curriculum Development	223002	Property Rates	-	7,020,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	General Administration and Support Services			320121	Curriculum Development	223004	Guard and Security services	-	58,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	General Administration and Support Services			320121	Curriculum Development	223005	Electricity	-	54,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	General Administration and Support Services			320121	Curriculum Development	223006	Water	-	22,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	General Administration and Support Services			320121	Curriculum Development	224008	Educational Materials and Services	-	47,800,164.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	General Administration and Support Services			320121	Curriculum Development	226001	Insurances	-	75,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	General Administration and Support Services			320121	Curriculum Development	227001	Travel Inland	-	50,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	General Administration and Support Services			320121	Curriculum Development	227004	Fuel, Lubricants and Oils	-	110,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	General Administration and Support Services			320121	Curriculum Development	228001	Maintenance-Buildings and Structures	-	85,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	General Administration and Support Services			320121	Curriculum Development	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	120,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	General Administration and Support Services			320121	Curriculum Development	273102	Incapacity, death benefits and funeral expenses	-	30,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	03	Research, Consultancy and Library Services	002	Literature Bureau			000076	Promotion of Indigenous languages	221002	Workshops, Meetings and Seminars	-	50,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	03	Research, Consultancy and Library Services	002	Literature Bureau			000076	Promotion of Indigenous languages	221008	Information and Communication Technology Supplies.	-	2,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	03	Research, Consultancy and Library Services	002	Literature Bureau			000076	Promotion of Indigenous languages	221011	Printing, Stationery, Photocopying and Binding	-	5,200,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	03	Research, Consultancy and Library Services	002	Literature Bureau			000076	Promotion of Indigenous languages	222001	Information and Communication Technology Services.	-	1,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	03	Research, Consultancy and Library Services	002	Literature Bureau			000076	Promotion of Indigenous languages	224008	Educational Materials and Services	-	105,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	03	Research, Consultancy and Library Services	002	Literature Bureau			000076	Promotion of Indigenous languages	227004	Fuel, Lubricants and Oils.	-	4,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	03	Research, Consultancy and Library Services	004	Quality Assurance and Publishing			320035	Quality, Standard and Accreditation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	151,883,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	03	Research, Consultancy and Library Services	004	Quality Assurance and Publishing			320035	Quality, Standard and Accreditation	221002	Workshops, Meetings and Seminars	-	50,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	03	Research, Consultancy and Library Services	004	Quality Assurance and Publishing			320035	Quality, Standard and Accreditation	221011	Printing, Stationery, Photocopying and Binding	-	1,500,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	03	Research, Consultancy and Library Services	004	Quality Assurance and Publishing			320035	Quality, Standard and Accreditation	222001	Information and Communication Technology Services.	-	500,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	03	Research, Consultancy and Library Services	004	Quality Assurance and Publishing			320035	Quality, Standard and Accreditation	224008	Educational Materials and Services	-	238,198,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	03	Research, Consultancy and Library Services	004	Quality Assurance and Publishing			320035	Quality, Standard and Accreditation	227004	Fuel, Lubricants and Oils.	-	7,919,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	03	Research, Consultancy and Library Services	005	Research and Consultancy			000022	Research and Development	221002	Workshops, Meetings and Seminars	-	60,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	03	Research, Consultancy and Library Services	005	Research and Consultancy			000022	Research and Development	221008	Information and Communication Technology Supplies.	-	2,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	03	Research, Consultancy and Library Services	005	Research and Consultancy			000022	Research and Development	221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	03	Research, Consultancy and Library Services	005	Research and Consultancy			000022	Research and Development	222001	Information and Communication Technology Services.	-	500,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	03	Research, Consultancy and Library Services	005	Research and Consultancy			000022	Research and Development	224011	Research Expenses	-	461,500,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	03	Research, Consultancy and Library Services	005	Research and Consultancy			000022	Research and Development	227004	Fuel, Lubricants and Oils	-	5,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	03	Research, Consultancy and Library Services	006	Science, Technology and Equipment Productio			320117	Delivery of Instructional Materials	221002	Workshops, Meetings and Seminars	-	50,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	03	Research, Consultancy and Library Services	006	Science, Technology and Equipment Productio			320117	Delivery of Instructional Materials	221008	Information and Communication Technology Supplies.	-	1,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	03	Research, Consultancy and Library Services	006	Science, Technology and Equipment Productio			320117	Delivery of Instructional Materials	221011	Printing, Stationery, Photocopying and Binding	-	5,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	03	Research, Consultancy and Library Services	006	Science, Technology and Equipment Productio			320117	Delivery of Instructional Materials	222001	Information and Communication Technology Services.	-	500,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	03	Research, Consultancy and Library Services	006	Science, Technology and Equipment Productio			320117	Delivery of Instructional Materials	224008	Educational Materials and Services	-	135,500,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	03	Research, Consultancy and Library Services	006	Science, Technology and Equipment Productio			320117	Delivery of Instructional Materials	227004	Fuel, Lubricants and Oils.	-	5,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	03	Research, Consultancy and Library Services	007	Documentation and Library Services			320121	Curriculum Development	221011	Printing, Stationery, Photocopying and Binding	-	25,500,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01	Education,Sports and skills	03	Research, Consultancy and Library Services	007	Documentation and Library Services			320121	Curriculum Development	221017	Membership dues and Subscription fees.	-	21,000,000.00	-	-	-
111	National Curriculum Developme	12	Human Capital Development	01

112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	003	General Administration and Support Services	000014	Administrative and Support Services	273102	Incapacity, death benefits and funeral expenses	-	20,000,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	003	General Administration and Support Services	000014	Administrative and Support Services	273104	Pension	-	53,709,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	003	General Administration and Support Services	000014	Administrative and Support Services	281401	Rent	-	600,000,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	004	Information and Communication	460122	Anti Corruption Communication and public relations	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	280,000,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	004	Information and Communication	460122	Anti Corruption Communication and public relations	221001	Advertising and Public Relations	-	140,000,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	004	Information and Communication	460122	Anti Corruption Communication and public relations	221011	Printing, Stationery, Photocopying and Binding	-	320,000,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	004	Information and Communication	460122	Anti Corruption Communication and public relations	227001	Travel inland	-	390,000,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	004	Information and Communication	460123	Anti Corruption Communication and public relations	227004	Fuel, Lubricants and Oils	-	210,000,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	005	Law, Policy Formulation and Dissemination	460123	Anti-corruption legal services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	800,000,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	005	Law, Policy Formulation and Dissemination	460123	Anti-corruption legal services	221009	Welfare and Entertainment	-	200,000,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	005	Law, Policy Formulation and Dissemination	460123	Anti-corruption legal services	221011	Printing, Stationery, Photocopying and Binding	-	300,000,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	005	Law, Policy Formulation and Dissemination	460123	Anti-corruption legal services	221012	Small Office Equipment	-	10,000,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	005	Law, Policy Formulation and Dissemination	460123	Anti-corruption legal services	221017	Membership dues and Subscription fees.	-	3,000,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	005	Law, Policy Formulation and Dissemination	460123	Anti-corruption legal services	227001	Travel inland	-	1,078,000,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	005	Law, Policy Formulation and Dissemination	460123	Anti-corruption legal services	227004	Fuel, Lubricants and Oils	-	300,972,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	005	Law, Policy Formulation and Dissemination	460123	Anti-corruption legal services	228002	Maintenance-Transport Equipment	-	60,000,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	003	General Administration and Support Services	460150	Leadership Code Tribunal	211102	Contract Staff Salaries	2,136,890,490.00	-	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	003	General Administration and Support Services	460150	Leadership Code Tribunal	211103	Employee Gratuity	-	498,816,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	003	General Administration and Support Services	460150	Leadership Code Tribunal	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	902,050,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	003	General Administration and Support Services	460150	Leadership Code Tribunal	212102	Medical expenses (Employees)	-	300,000,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	003	General Administration and Support Services	460150	Leadership Code Tribunal	221001	Advertising and Public Relations	-	297,000,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	003	General Administration and Support Services	460150	Leadership Code Tribunal	221003	Staff Training	-	530,000,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	003	General Administration and Support Services	460150	Leadership Code Tribunal	221007	Books, Periodicals & Newspapers	-	60,000,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	003	General Administration and Support Services	460150	Leadership Code Tribunal	221008	Information and Communication Technology Supplies.	-	170,000,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	003	General Administration and Support Services	460150	Leadership Code Tribunal	221009	Welfare and Entertainment	-	396,000,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	003	General Administration and Support Services	460150	Leadership Code Tribunal	221011	Printing, Stationery, Photocopying and Binding	-	404,500,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	003	General Administration and Support Services	460150	Leadership Code Tribunal	221012	Small Office Equipment	-	20,000,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	003	General Administration and Support Services	460150	Leadership Code Tribunal	221014	Bank Charges and other Bank related costs	-	20,958,100.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	003	General Administration and Support Services	460150	Leadership Code Tribunal	221016	Systems Recurrent costs	-	70,000,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	003	General Administration and Support Services	460150	Leadership Code Tribunal	221017	Membership dues and Subscription fees.	-	60,000,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	003	General Administration and Support Services	460150	Leadership Code Tribunal	222001	Information and Communication Technology Services.	-	200,400,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	003	General Administration and Support Services	460150	Leadership Code Tribunal	222002	Postage and Courier	-	11,500,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	003	General Administration and Support Services	460150	Leadership Code Tribunal	223001	Rent-Produced Assets-to private entities	-	738,895,045.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	003	General Administration and Support Services	460150	Leadership Code Tribunal	223004	Guard and Security services	-	139,860,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	003	General Administration and Support Services	460150	Leadership Code Tribunal	223005	Electricity	-	60,000,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	003	General Administration and Support Services	460150	Leadership Code Tribunal	223006	Water	-	15,000,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	003	General Administration and Support Services	460150	Leadership Code Tribunal	223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	5,000,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	003	General Administration and Support Services	460150	Leadership Code Tribunal	224004	Beddings, Clothing, Footwear and related Services	-	54,000,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	003	General Administration and Support Services	460150	Leadership Code Tribunal	225101	Consultancy Services.	-	40,000,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	003	General Administration and Support Services	460150	Leadership Code Tribunal	227001	Travel inland	-	910,000,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	003	General Administration and Support Services	460150	Leadership Code Tribunal	227004	Fuel, Lubricants and Oils	-	350,000,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	003	General Administration and Support Services	460150	Leadership Code Tribunal	228002	Maintenance-Transport Equipment	-	125,000,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	003	General Administration and Support Services	460150	Leadership Code Tribunal	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	80,000,000.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	003	General Administration and Support Services	460150	Leadership Code Tribunal	273102	Incapacity, death benefits and funeral expenses	-	39,999,900.00	-	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	1620	Retooling of Directorate of Ethics and Integrity	000001	Facilities and Equipment Management	221012	Small Office Equipment	-	-	50,000,000.00	-	-
112	Directorate of Ethics and Inte	16	Governance And Security	05	Anti-Corruption and Accountability	01	Ethics and Integrity	1620	Retooling of Directorate of Ethics and Integrity	000001	Facilities and Equipment Management	221001	Information and Communication Technology Services.	-	-	100,000,000.00	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	02	Land Use and Transport Planning	01	National Roads Maintenance and Construction	1774	Kampala-Jinja Expressway	260012	Transport Infrastructure Corridor	312131	Roads and Bridges - Acquisition	-	-	-	457,594,858.00	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	02	Land Use and Transport Planning	01	National Roads Maintenance and Construction	1771	Land Acquisition Project II	260012	Transport Infrastructure Corridor	211102	Contract Staff Salaries	-	6,816,112,548.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	02	Land Use and Transport Planning	01	National Roads Maintenance and Construction	1771	Land Acquisition Project II	260012	Transport Infrastructure Corridor	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	600,000,000.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	02	Land Use and Transport Planning	01	National Roads Maintenance and Construction	1771	Land Acquisition Project II	260012	Transport Infrastructure Corridor	212101	Social Security Contributions	-	-	4,181,611,254.80	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	02	Land Use and Transport Planning	01	National Roads Maintenance and Construction	1771	Land Acquisition Project II	260012	Transport Infrastructure Corridor	221002	Workshops, Meetings and Seminars	-	-	20,000,000.00	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	02	Land Use and Transport Planning	01	National Roads Maintenance and Construction	1771	Land Acquisition Project II	260012	Transport Infrastructure Corridor	221011	Printing, Stationery, Photocopying and Binding	-	-	10,000,000.00	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	02	Land Use and Transport Planning	01	National Roads Maintenance and Construction	1771	Land Acquisition Project II	260012	Transport Infrastructure Corridor	227004	Fuel, Lubricants and Oils	-	-	1,500,000,000.00	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	02	Land Use and Transport Planning	01	National Roads Maintenance and Construction	1771	Land Acquisition Project II	260012	Transport Infrastructure Corridor	312131	Other Structures - Acquisition	-	-	700,000,000.00	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	02	Land Use and Transport Planning	01	National Roads Maintenance and Construction	1771	Land Acquisition Project II	260012	Transport Infrastructure Corridor	342111	Land - Acquisition	-	-	214,106,620,895.20	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	006	Internal Audit	000001	Audit and Risk Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	30,000,000.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	006	Internal Audit	000001	Audit and Risk Management	225101	Consultancy Services	-	40,000,000.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	006	Internal Audit	000001	Audit and Risk Management	227001	Travel inland	-	10,000,000.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	003	Corporate Services	000004	Finance and Accounting	221007	Books, Periodicals & Newspapers	-	8,000,000.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	003	Corporate Services	000004	Finance and Accounting	221008	Information and Communication Technology Supplies.	-	796,270,000.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	003	Corporate Services	000004	Finance and Accounting	221009	Welfare and Entertainment	-	86,182,036.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	003	Corporate Services	000004	Finance and Accounting	221011	Printing, Stationery, Photocopying and Binding	-	120,000,000.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	003	Corporate Services	000004	Finance and Accounting	222002	Postage and Courier	-	20,000,000.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	003	Corporate Services	000004	Finance and Accounting	223001	Property Management Expenses	-	250,000,000.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	003	Corporate Services	000004	Finance and Accounting	223002	Property Rates	-	15,000,000.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	003	Corporate Services	000004	Finance and Accounting	223003	Rent-Produced Assets-to private entities	-	6,756,200,798.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	003	Corporate Services	000004	Finance and Accounting	223004	Guard and Security services	-	500,000,000.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	003	Corporate Services	000004	Finance and Accounting	223005	Electricity	-	590,000,000.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	003	Corporate Services	000004	Finance and Accounting	223006	Water	-	57,000,000.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	003	Corporate Services	000004	Finance and Accounting	227001	Travel inland	-	35,623,000.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	003	Corporate Services	000004	Finance and Accounting	227004	Fuel, Lubricants and Oils	-	150,000,000.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	003	Corporate Services	000004	Finance and Accounting	228002	Maintenance-Transport Equipment	-	30,000,000.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	003	Corporate Services	000004	Finance and Accounting	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	5,000,000.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	003	Corporate Services	000004	Finance and Accounting	273102	Incapacity, death benefits and funeral expenses	-	70,000,000.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	008	Procurement	000007	Procurement and Disposal Services	221001	Advertising and Public Relations	-	100,000,000.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	008	Procurement	000007	Procurement and Disposal Services	221002	Workshops, Meetings and Seminars	-	25,000,000.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	007	Legal Services	000012	Legal and Advisory Services	211102	Contract Staff Salaries	-	406,191,850.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	007	Legal Services	000012	Legal and Advisory Services	221002	Workshops, Meetings and Seminars	-	25,000,000.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	007	Legal Services	000012	Legal and Advisory Services	221006	Commissions and related charges	-	74,200,000.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	007	Legal Services	000012	Legal and Advisory Services	221009	Welfare and Entertainment	-	12,000,000.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	007	Legal Services	000012	Legal and Advisory Services	221011	Printing, Stationery, Photocopying and Binding	-	200,000.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	007	Legal Services	000012	Legal and Advisory Services	221017	Membership dues and Subscription fees.	-	4,076,000.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	009	Office of Executive Director	000014	Administrative and Support Services	221009	Welfare and Entertainment	-	10,610,136.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	009	Office of Executive Director	000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	16,000,000.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	004	Network Planning and Engineering	260003	Feasibility and Detailed engineering studies	221017	Membership dues and Subscription fees.	-	49,760,000.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	004	Network Planning and Engineering	260003	Feasibility and Detailed engineering studies	221001	Information and Communication Technology Services.	-	11,000,000.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	004	Network Planning and Engineering	260003	Feasibility and Detailed engineering studies	312102	Appraisal and Feasibility Studies for Capital Works	-	13,711,879,161.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	010	Human Resources	000005	Human Resource Management	211102	Contract Staff Salaries	71,105,192,984.00	-	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	010	Human Resources	000005	Human Resource Management	211104	Employee Gratuity	-	2,688,937,789.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	010	Human Resources	000005	Human Resource Management	212101	Social Security Contributions	-	7,163,619,598.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	010	Human Resources	000005	Human Resource Management	212102	Medical expenses (Employees)	-	4,106,506,466.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	010	Human Resources	000005	Human Resource Management	221003	Staff Training	-	10,884,677.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	010	Human Resources	000005	Human Resource Management	221017	Membership dues and Subscription fees.	-	173,736,422.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	010	Human Resources	000005	Human Resource Management	273102	Incapacity, death benefits and funeral expenses	-	70,262,030.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	010	Human Resources	000005	Human Resource Management	282104	Compensation to 3rd Parties	-	632,362,000.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	010	Human Resources	000011	HIV/AIDS Mainstreaming	221003	Staff Training	-	278,493,534.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	004	Network Planning and Engineering	000089	Climate Change Mitigation	225202	Environment Impact Assessment for Capital Works	-	400,000,000.00	-	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	1616	Retooling of Uganda National Roads Authority	000003	Facilities and Equipment Management	228002	Maintenance-Transport Equipment	-	-	2,000,000,000.00	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	1616	Retooling of Uganda National Roads Authority	000003	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	-	100,000,000.00	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	1616	Retooling of Uganda National Roads Authority	000003	Facilities and Equipment Management	312421	Computer Software - Acquisition	-	-	7,000,000.00	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	0267	IMPROVEMENT FERRY SERVICES.	260005	Landing sites and ferry construction	225203	Appraisal and Feasibility Studies for Capital Works	-	-	150,000,000.00	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	0267	IMPROVEMENT FERRY SERVICES.	260005	Landing sites and ferry construction	225204	Monitoring and Supervision of capital work	-	-	200,000,000.00	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	0267	IMPROVEMENT FERRY SERVICES.	260005	Landing sites and ferry construction	227004	Fuel, Lubricants and Oils	-	-	550,000,000.00	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	0267	IMPROVEMENT FERRY SERVICES.	260005	Landing sites and ferry construction	312131	Roads and Bridges - Acquisition	-	-	1,000,000,000.00	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	0267	IMPROVEMENT FERRY SERVICES.	260005	Landing sites and ferry construction	312211	Heavy Vehicles - Acquisition	-	-	5,875,000,000.00	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	1320	Construction of 66 Selected Bridges	260001	Bridge construction	225204	Monitoring and Supervision of capital work	-	-	200,000,000.00	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	1320	Construction of 66 Selected Bridges	260001	Bridge construction	312131	Roads and Bridges - Acquisition	-	-	70,000,000.00	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	1656	Construction of Mubende - Kiboga - Butemba Road (66.6 km)	260007	Road construction and upgrade	312131	Roads and Bridges - Acquisition	-	-	79,260,000,000.00	3,813,290,483.00	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	1040	Kapchorwa - Suam Road	260007	Road construction and upgrade	225204	Monitoring and Supervision of capital work	-	-	1,484,000,000.00	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	1040	Kapchorwa - Suam Road	260007	Road construction and upgrade	312131	Roads and Bridges - Acquisition	-	-	6,597,327,750.00	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	1041	Kanyanjo - Hoima-Masindi -Kigumba road	260007	Road construction and upgrade	225204	Monitoring and Supervision of capital work	-	-	250,000,000.00	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	1041	Kanyanjo - Hoima-Masindi -Kigumba road	260007	Road construction and upgrade	312131	Roads and Bridges - Acquisition	-	-	1,500,000,000.00	-	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	1176	Hoima - Wanseko Road	260007	Road construction and upgrade	225204	Monitoring and Supervision of capital work	-	-	4,697,111,801.00	2,750,000,000.00	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	1176	Hoima - Wanseko Road	260007	Road construction and upgrade	312131	Roads and Bridges - Acquisition	-	-	83,000,000,000.00	130,735,160,887.00	-
113	Uganda National Roads Auth	09	Interest Transport Infrastructure And Service	03	Transport Infrastructure and Services Develop	01	National Roads Maintenance and Construction	1319	Kampala Flyover	260001	Bridge construction	211102

114	Uganda Cancer Institute (UCI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Cancer Services	007	Community Cancer Services		320181	Community Health Promotion and Education	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	20,000,000.00	-	-	-
114	Uganda Cancer Institute (UCI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Cancer Services	008	Clinical Support Services		320182	Pharmacy Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	245,000,000.00	-	-	-
114	Uganda Cancer Institute (UCI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Cancer Services	008	Clinical Support Services		320182	Pharmacy Services	224001	Medical Supplies and Services	-	7,500,000.00	-	-	-
114	Uganda Cancer Institute (UCI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Cancer Services	008	Clinical Support Services		320183	Pathology and Laboratory medicine	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	100,000,000.00	-	-	-
114	Uganda Cancer Institute (UCI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Cancer Services	008	Clinical Support Services		320184	Biomedical engineering and maintainence	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	100,000,000.00	-	-	-
114	Uganda Cancer Institute (UCI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Cancer Services	008	Clinical Support Services		320185	Rehabilitative and Palliative Care	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	100,000,000.00	-	-	-
114	Uganda Cancer Institute (UCI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Cancer Services	008	Clinical Support Services		320186	Epidemiology, Biostatistics and Cancer Registration	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	100,000,000.00	-	-	-
114	Uganda Cancer Institute (UCI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Cancer Services	008	Clinical Support Services		320187	Physiotherapy, psychosocial support and health informatics	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	100,000,000.00	-	-	-
114	Uganda Cancer Institute (UCI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Cancer Services	009	Regional Cancer Centres		320188	Northern Uganda Regional Cancer Centre	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	800,000,000.00	-	-	-
114	Uganda Cancer Institute (UCI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Cancer Services	009	Regional Cancer Centres		320189	Western Uganda Regional Cancer Centre	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	500,000,000.00	-	-	-
114	Uganda Cancer Institute (UCI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Cancer Services	009	Regional Cancer Centres		320190	Eastern Uganda Regional Cancer Centre	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	100,000,000.00	-	-	-
114	Uganda Cancer Institute (UCI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Cancer Services	009	Regional Cancer Centres		320191	WestNile Regional Cancer Centre Arua	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	100,000,000.00	-	-	-
114	Uganda Cancer Institute (UCI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Cancer Services	006	Cancer Research and Training		000022	Research and Development	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	80,000,000.00	-	-	-
114	Uganda Cancer Institute (UCI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Cancer Services	006	Cancer Research and Training		000022	Research and Development	224001	Medical Supplies and Services	-	2,500,000.00	-	-	-
114	Uganda Cancer Institute (UCI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Cancer Services	001	Finance & Administration		000014	Administrative and Support Services	211101	General Staff Salaries	10,117,365,328.00	-	-	-	-
114	Uganda Cancer Institute (UCI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Cancer Services	001	Finance & Administration		000014	Administrative and Support Services	211102	Contract Staff Salaries	9,022,192,691.00	-	-	-	-
114	Uganda Cancer Institute (UCI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Cancer Services	001	Finance & Administration		000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	456,000,000.00	-	-	-
114	Uganda Cancer Institute (UCI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Cancer Services	001	Finance & Administration		000002	Construction Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	600,000,000.00	-	-	-
114	Uganda Cancer Institute (UCI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Cancer Services	001	Finance & Administration		000011	Communication and Public Relations	221001	Advertising and Public Relations	-	300,000,000.00	-	-	-
114	Uganda Cancer Institute (UCI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Cancer Services	001	Finance & Administration		000014	ICT Services	221006	Information and Communication Technology Supplies.	-	800,000,000.00	-	-	-
114	Uganda Cancer Institute (UCI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Cancer Services	001	Finance & Administration		000017	Infrastructure Development and Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	200,000,000.00	-	-	-
114	Uganda Cancer Institute (UCI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Cancer Services	001	Finance & Administration		000006	Planning and Budgeting services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	400,000,000.00	-	-	-
114	Uganda Cancer Institute (UCI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Cancer Services	001	Finance & Administration		320011	Estates Management	223001	Property Management Expenses	-	600,000,000.00	-	-	-
114	Uganda Cancer Institute (UCI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Cancer Services	001	Finance & Administration		000089	Climate Change Mitigation	225101	Consultancy Services	-	200,000,000.00	-	-	-
114	Uganda Cancer Institute (UCI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Cancer Services	001	Finance & Administration		000090	Climate Change Adaptation	211107	Boards, Committees and Council Allowances	-	200,000,000.00	-	-	-
114	Uganda Cancer Institute (UCI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Cancer Services	001	Finance & Administration		000011	HIV/AIDS Mainstreaming	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	25,000,000.00	-	-	-
114	Uganda Cancer Institute (UCI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Cancer Services			1345	ADB Support to UCI	000017	Infrastructure Development and Management	312121	Non-Residential Buildings - Acquisition	-	-	-	22,879,742,804.00
114	Uganda Cancer Institute (UCI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Cancer Services			1570	Retooling of Uganda Cancer Institute	000003	Facilities and Equipment Management	312229	Other ICT Equipment - Acquisition	-	-	225,000,000.00	-
114	Uganda Cancer Institute (UCI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Cancer Services			1570	Retooling of Uganda Cancer Institute	000003	Facilities and Equipment Management	312213	Medical, Laboratory and Research & appliances - Improvement	-	-	453,600,000.00	-
114	Uganda Cancer Institute (UCI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Cancer Services			1120	Uganda Cancer Institute	000003	Construction Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	918,903,373.00	-
114	Uganda Cancer Institute (UCI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Cancer Services			1120	Uganda Cancer Institute	000002	Construction Management	282201	Contributions to Non-Government Institutions	-	-	181,097,627.00	-
114	Uganda Cancer Institute (UCI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Cancer Services			1120	Uganda Cancer Institute	000017	Infrastructure Development and Management	312121	Non-Residential Buildings - Acquisition	-	-	12,000,000,000.00	-
114	Uganda Cancer Institute (UCI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Cancer Services			1120	Uganda Cancer Institute	000041	Consultancy services	225101	Consultancy Services	-	-	400,000,000.00	-
114	Uganda Cancer Institute (UCI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Cancer Services			1120	Uganda Cancer Institute	130007	Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	-	1,500,000,000.00	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	001	Medical Services		320017	Heart Care Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	80,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	001	Medical Services		320017	Heart Care Services	221003	Staff Training	-	300,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	001	Medical Services		320017	Heart Care Services	221009	Welfare and Entertainment	-	80,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	001	Medical Services		320017	Heart Care Services	221010	Special Meals and Drinks	-	200,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	001	Medical Services		320017	Heart Care Services	224001	Medical Supplies and Services	-	13,000,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	001	Medical Services		320017	Heart Care Services	225101	Consultancy Services	-	69,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	001	Medical Services		320017	Heart Care Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	600,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	001	Medical Services		320018	Heart Disease Prevention	224001	Medical Supplies and Services	-	30,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	001	Medical Services		320018	Heart Disease Prevention	224004	Beddings, Clothing, Footwear and related Services	-	30,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	001	Medical Services		320018	Heart Disease Prevention	227001	Travel inland	-	290,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	001	Medical Services		320019	Heart Research	224011	Research Expenses	-	700,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		000001	Audit and Risk Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		000001	Audit and Risk Management	221011	Printing, Stationery, Photocopying and Binding	-	5,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		000001	Audit and Risk Management	227001	Travel inland	-	15,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		000005	Human Resource Management	211101	General Staff Salaries	6,866,921,468.00	-	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	13,709,068,674.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		000005	Human Resource Management	212101	Social Security Contributions	-	921,375,231.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		000005	Human Resource Management	212102	Medical expenses (Employees)	-	446,210,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		000005	Human Resource Management	221003	Staff Training	-	350,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		000005	Human Resource Management	221004	Recruitment Expenses	-	30,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		000005	Human Resource Management	221009	Welfare and Entertainment	-	318,240,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		000005	Human Resource Management	221011	Printing, Stationery, Photocopying and Binding	-	40,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		000005	Human Resource Management	273102	Incapacity, death benefits and funeral expenses	-	45,500,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		000005	Human Resource Management	273104	Pension	-	222,825,838.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		000005	Human Resource Management	273105	Gratuity	-	499,216,229.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		320002	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	150,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		320002	Administrative and Support Services	211107	Boards, Committees and Council Allowances	-	403,472,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		320002	Administrative and Support Services	221001	Advertising and Public Relations	-	81,400,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		320002	Administrative and Support Services	221007	Books, Periodicals & Newspapers	-	14,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		320002	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	100,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		320002	Administrative and Support Services	221012	Small Office Equipment	-	5,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		320002	Administrative and Support Services	221016	Systems Recurrent costs	-	22,508,784.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		320002	Administrative and Support Services	222001	Information and Communication Technology Services.	-	260,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		320002	Administrative and Support Services	222002	Postage and Courier	-	3,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		320002	Administrative and Support Services	223001	Property Management Expenses	-	373,866,668.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		320002	Administrative and Support Services	223004	Guard and Security services	-	70,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		320002	Administrative and Support Services	223005	Electricity	-	350,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		320002	Administrative and Support Services	223006	Water	-	115,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		320002	Administrative and Support Services	224004	Beddings, Clothing, Footwear and related Services	-	100,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		320002	Administrative and Support Services	225101	Consultancy Services	-	100,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		320002	Administrative and Support Services	226001	Insurance	-	200,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		320002	Administrative and Support Services	227001	Travel inland	-	569,974,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		320002	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	309,896,722.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		320002	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	150,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		320002	Administrative and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	300,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		000011	HIV/AIDS Mainstreaming	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	20,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		000011	HIV/AIDS Mainstreaming	221009	Welfare and Entertainment	-	6,144,721.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		000089	Climate Change Mitigation	221002	Workshops, Meetings and Seminars	-	5,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		000090	Climate Change Adaptation	221002	Workshops, Meetings and Seminars	-	10,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		000006	Planning and Budgeting services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	54,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		000006	Planning and Budgeting services	221011	Printing, Stationery, Photocopying and Binding	-	6,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		000006	Planning and Budgeting services	221016	Systems Recurrent costs	-	40,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services	002	Support Services		000006	Planning and Budgeting services	225101	Consultancy Services	-	150,000,000.00	-	-	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services			1526	Uganda Heart Institute Infrastructure Development Project	000002	Construction Management	211104	Employee Gratuity	-	-	164,700,000.00	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services			1526	Uganda Heart Institute Infrastructure Development Project	000002	Construction Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	1,213,481,689.00	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services			1526	Uganda Heart Institute Infrastructure Development Project	000002	Construction Management	212101	Social Security Contributions	-	-	109,800,000.00	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services			1526	Uganda Heart Institute Infrastructure Development Project	000002	Construction Management	212102	Medical expenses (Employees)	-	-	56,000,000.00	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services			1526	Uganda Heart Institute Infrastructure Development Project	000002	Construction Management	221001	Advertising and Public Relations	-	-	8,200,000.00	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services			1526	Uganda Heart Institute Infrastructure Development Project	000002	Construction Management	221009	Welfare and Entertainment	-	-	12,000,000.00	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services			1526	Uganda Heart Institute Infrastructure Development Project	000002	Construction Management	221011	Printing, Stationery, Photocopying and Binding	-	-	19,000,000.00	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services			1526	Uganda Heart Institute Infrastructure Development Project	000002	Construction Management	222001	Information and Communication Technology Services.	-	-	16,800,000.00	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services			1526	Uganda Heart Institute Infrastructure Development Project	000002	Construction Management	222002	Postage and Courier	-	-	12,000,000.00	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services			1526	Uganda Heart Institute Infrastructure Development Project	000002	Construction Management	223001	Property Management Expenses	-	-	1,800,000.00	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services			1526	Uganda Heart Institute Infrastructure Development Project	000002	Construction Management	223004	Guard and Security services	-	-	45,200,000.00	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services			1526	Uganda Heart Institute Infrastructure Development Project	000002	Construction Management	223005	Electricity	-	-	3,000,000.00	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services			1526	Uganda Heart Institute Infrastructure Development Project	000002	Construction Management	223006	Water	-	-	1,200,000.00	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services			1526	Uganda Heart Institute Infrastructure Development Project	000002	Construction Management	225304	Monitoring and Supervision of capital work	-	-	692,325,958.00	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services			1526	Uganda Heart Institute Infrastructure Development Project	000002	Construction Management	227001	Travel inland	-	-	15,000,000.00	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services			1526	Uganda Heart Institute Infrastructure Development Project	000002	Construction Management	227004	Fuel, Lubricants and Oils	-	-	64,200,000.00	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services			1526	Uganda Heart Institute Infrastructure Development Project	000002	Construction Management	228001	Maintenance-Buildings and Structures	-	-	8,000,000.00	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services			1526	Uganda Heart Institute Infrastructure Development Project	000002	Construction Management	228002	Maintenance-Transport Equipment	-	-	12,000,000.00	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services			1526	Uganda Heart Institute Infrastructure Development Project	000002	Construction Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	-	7,000,000.00	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services			1526	Uganda Heart Institute Infrastructure Development Project	000002	Construction Management	312121	Non-Residential Buildings - Acquisition	-	-	-	53,386,066,754.00
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services			1526	Uganda Heart Institute Infrastructure Development Project	000003	Construction Management	312135	Water Plants, pipelines and sewerage networks - Acquisition	-	-	1,588,292,553.00	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services			1548	Retooling of Uganda Heart Institute	000003	Facilities and Equipment Management	312219	Other Transport equipment - Acquisition	-	-	500,000,000.00	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services			1548	Retooling of Uganda Heart Institute	000003	Facilities and Equipment Management	312229	Other ICT Equipment - Acquisition	-	-	550,000,000.00	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services			1548	Retooling of Uganda Heart Institute	000003	Facilities and Equipment Management	312231	Office Equipment - Acquisition	-	-	500,000,000.00	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services			1548	Retooling of Uganda Heart Institute	000003	Facilities and Equipment Management	312233	Medical, Laboratory and Research & appliances - Acquisition	-	-	3,000,000,000.00	-
115	Uganda Heart Institute (UHI)	12	Human Capital Development	02	Population Health, Safety and Management	01	Heart Services			1548	Retooling of Uganda Heart Institute	000003	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	-	224,200,000.00	-
116	Uganda National Medical Sto	12	Human Capital Development	02	Population Health, Safety and Management	01	Pharmaceutical and Medical Supplies	001	Pharmaceuticals & Other Health Supplies		320022	Immunisation services	224001	Medical Supplies and Services	-	36,970,000,000.00	-	-	-
116	Uganda National Medical Sto	12	Human Capital Development	02	Population Health, Safety and Management	01	Pharmaceutical and Medical Supplies	001	Pharmaceuticals & Other Health Supplies		320027	Medical and Health Supplies	224001	Medical Supplies and Services	-	20,953,836,621.00	-	-	-
116	Uganda National Medical Sto	12	Human Capital Development	02	Population Health, Safety and Management	01	Pharmaceutical and Medical Supplies	001	Pharmaceuticals & Other Health Supplies		320089	Anti-Malarial Medicines (ACTs)	224001	Medical Supplies and Services	-	4,751,021,250.00	-	-	-
116	Uganda National Medical Sto	12	Human Capital Development	02	Population Health, Safety and Management	01	Pharmaceutical and Medical Supplies	001	Pharmaceuticals & Other Health Supplies		320090	Anti-Retrovirals (ARVs)	224001	Medical Supplies and Services	-	186,828,678,750.00	-	-	-
116	Uganda National Medical Sto	12	Human Capital Development	02	Population Health, Safety and Management	01	Pharmaceutical and Medical Supplies	001	Pharmaceuticals & Other Health Supplies		320091	Emergency and Donated Medicines	224001	Medical Supplies and Services	-	6,975,000,000.00	-	-	-
116	Uganda National Medical Sto	12	Human Capital Development	02	Population Health, Safety and Management	01	Pharmaceutical and Medical Supplies	001	Pharmaceuticals & Other Health Supplies		320092	Laboratory Commodities	224001	Medical Supplies and Services	-	58,500,000,000.00	-	-	-
116	Uganda National Medical Sto	12	Human Capital Development	02	Population Health, Safety and Management	01	Pharmaceutical and Medical Supplies	001	Pharmaceuticals & Other Health Supplies		320093	Reproductive Health supplies	224001	Medical Supplies and Services	-	26,150,000,000.00	-	-	-
116	Uganda National Medical Sto	12	Human Capital Development	02	Population Health, Safety and Management	01	Pharmaceutical and Medical Supplies	001	Pharmaceuticals & Other Health Supplies		320094	TB medicines	224001	Medical Supplies and Services	-	6,510,000,000.00	-	-	-
116	Uganda National Medical Sto	12	Human Capital Development	02	Population Health, Safety and Management	01	Pharmaceutical and Medical Supplies	002	Corporate Services		000005	Human Resource Management	211102	Contract Staff Salaries	20,075,206,585.00	-	-	-	-
116	Uganda National Medical Sto	12	Human Capital Development	02	Population Health, Safety and Management	01	Pharma

117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000007	Procurement and Disposal Services	211101	General Staff Salaries	163,200,000.00	-	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000007	Procurement and Disposal Services	211104	Employee Gratuity	-	53,856,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000007	Procurement and Disposal Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	47,530,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000007	Procurement and Disposal Services	212101	Social Security Contributions	-	16,320,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000007	Procurement and Disposal Services	221001	Advertising and Public Relations	-	5,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000007	Procurement and Disposal Services	221002	Workshops, Meetings and Seminars	-	17,920,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000007	Procurement and Disposal Services	221003	Staff Training	-	47,736,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000007	Procurement and Disposal Services	221017	Membership dues and Subscription fees.	-	1,100,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000007	Procurement and Disposal Services	222001	Information and Communication Technology Services.	-	7,200,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000007	Procurement and Disposal Services	227001	Travel Inland	-	7,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000007	Procurement and Disposal Services	227002	Travel abroad	-	37,020,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000007	Procurement and Disposal Services	227004	Fuel, Lubricants and Oils	-	18,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000011	Communication and Public Relations	211102	Contract Staff Salaries	102,000,000.00	-	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000011	Communication and Public Relations	211104	Employee Gratuity	-	33,660,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000011	Communication and Public Relations	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	18,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000011	Communication and Public Relations	212101	Social Security Contributions	-	10,200,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000011	Communication and Public Relations	221001	Advertising and Public Relations	-	305,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000011	Communication and Public Relations	221002	Workshops, Meetings and Seminars	-	400,989,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000011	Communication and Public Relations	221017	Membership dues and Subscription fees.	-	2,700,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000011	Communication and Public Relations	222001	Information and Communication Technology Services.	-	9,600,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000011	Communication and Public Relations	225101	Consultancy Services	-	171,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000011	Communication and Public Relations	227001	Travel inland	-	452,545,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000011	Communication and Public Relations	227002	Travel abroad	-	60,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	120005	Leadership and Management	211102	Contract Staff Salaries	688,800,000.00	-	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	120005	Leadership and Management	211104	Employee Gratuity	-	227,304,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	120005	Leadership and Management	211107	Boards, Committees and Council Allowances	-	489,840,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	120005	Leadership and Management	212101	Social Security Contributions	-	68,880,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	120005	Leadership and Management	221001	Advertising and Public Relations	-	212,500,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	120005	Leadership and Management	221002	Workshops, Meetings and Seminars	-	363,600,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	120005	Leadership and Management	221003	Staff Training	-	295,760,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	120005	Leadership and Management	221009	Welfare and Entertainment	-	141,705,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	120005	Leadership and Management	221017	Membership dues and Subscription fees.	-	79,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	120005	Leadership and Management	222001	Information and Communication Technology Services.	-	42,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	120005	Leadership and Management	227001	Travel inland	-	141,705,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	120005	Leadership and Management	227002	Travel abroad	-	428,513,828.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	120005	Leadership and Management	227004	Fuel, Lubricants and Oils	-	72,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	120007	Support Services	211102	Contract Staff Salaries	163,200,000.00	-	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	120007	Support Services	211104	Employee Gratuity	-	53,856,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	120007	Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,530,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	120007	Support Services	212101	Social Security Contributions	-	16,320,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	120007	Support Services	221003	Staff Training	-	35,557,500.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	120007	Support Services	221008	Information and Communication Technology Supplies.	-	80,330,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	120007	Support Services	221011	Printing, Stationery, Photocopying and Binding	-	3,300,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	120007	Support Services	222001	Information and Communication Technology Services.	-	89,190,580.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	120007	Support Services	225101	Consultancy Services	-	28,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	120007	Support Services	227004	Fuel, Lubricants and Oils	-	18,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	120007	Support Services	228002	Maintenance-Machinery & Equipment Other than Transport Equipment	-	44,041,620.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000001	Audit and Risk Management	211102	Contract Staff Salaries	102,000,000.00	-	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000001	Audit and Risk Management	211104	Employee Gratuity	-	33,660,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000001	Audit and Risk Management	212101	Social Security Contributions	-	10,200,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000001	Audit and Risk Management	221003	Staff Training	-	2,800,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000001	Audit and Risk Management	221017	Membership dues and Subscription fees.	-	2,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000001	Audit and Risk Management	222001	Information and Communication Technology Services.	-	3,600,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000001	Audit and Risk Management	227001	Travel inland	-	30,800,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000001	Audit and Risk Management	227002	Travel abroad	-	24,584,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000001	Audit and Risk Management	227004	Fuel, Lubricants and Oils	-	18,800,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	211102	Contract Staff Salaries	729,000,000.00	-	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	211104	Employee Gratuity	-	240,570,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	35,200,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	212101	Social Security Contributions	-	72,900,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	212102	Medical expenses (Employees).	-	330,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	221001	Advertising and Public Relations	-	20,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	221002	Workshops, Meetings and Seminars	-	323,880,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	221003	Staff Training	-	178,003,992.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	221007	Books, Periodicals & Newspapers	-	14,400,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	221008	Information and Communication Technology Supplies.	-	177,600,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	221009	Welfare and Entertainment	-	374,100,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	221011	Printing, Stationery, Photocopying and Binding	-	158,100,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	221012	Small Office Equipment	-	34,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	221016	Systems Recurrent costs	-	80,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	221017	Membership dues and Subscription fees.	-	25,500,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	222001	Information and Communication Technology Services.	-	56,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	222002	Postage and Courier	-	10,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	223001	Property Management Expenses	-	30,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	223002	Rent-Produced Assets to private entities	-	600,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	223004	Guard and Security services	-	35,520,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	223005	Electricity	-	60,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	225101	Consultancy Services	-	30,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	226001	Insurance.	-	242,836,480.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	227001	Travel inland	-	277,640,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	227003	Carriage, Haulage, Freight and transport hire	-	60,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	227004	Fuel, Lubricants and Oils.	-	217,200,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	228002	Maintenance-Transport Equipment	-	200,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	120,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	273102	Incapacity, death benefits and funeral expenses	-	50,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	02	Marketing and Product Development	002	Product Development	120012	Tourism Investment, Promotion and Marketing	211102	Contract Staff Salaries	163,200,000.00	-	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	02	Marketing and Product Development	002	Product Development	120012	Tourism Investment, Promotion and Marketing	211104	Employee Gratuity	-	53,856,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Promotion	02	Marketing and Product Development	002	Product Development	120012	Tourism Investment, Promotion and Marketing	212101	Social Security Contributions	-	16,320,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Product Development	02	Marketing and Product Development	002	Product Development	120012	Tourism Investment, Promotion and Marketing	221001	Advertising and Public Relations	-	310,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Product Development	02	Marketing and Product Development	002	Product Development	120012	Tourism Investment, Promotion and Marketing	221002	Workshops, Meetings and Seminars	-	50,387,400.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Product Development	02	Marketing and Product Development	002	Product Development	120012	Tourism Investment, Promotion and Marketing	221003	Staff Training	-	143,550,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Product Development	02	Marketing and Product Development	002	Product Development	120012	Tourism Investment, Promotion and Marketing	221011	Printing, Stationery, Photocopying and Binding	-	2,500,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Product Development	02	Marketing and Product Development	002	Product Development	120012	Tourism Investment, Promotion and Marketing	221017	Membership dues and Subscription fees.	-	7,500,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Product Development	02	Marketing and Product Development	002	Product Development	120012	Tourism Investment, Promotion and Marketing	222001	Information and Communication Technology Services.	-	7,200,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Product Development	02	Marketing and Product Development	002	Product Development	120012	Tourism Investment, Promotion and Marketing	225101	Consultancy Services	-	221,500,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Product Development	02	Marketing and Product Development	002	Product Development	120012	Tourism Investment, Promotion and Marketing	227001	Travel inland	-	30,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Product Development	02	Marketing and Product Development	002	Product Development	120012	Tourism Investment, Promotion and Marketing	227002	Travel abroad	-	3,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Product Development	02	Marketing and Product Development	002	Product Development	120012	Tourism Investment, Promotion and Marketing	227004	Fuel, Lubricants and Oils	-	18,812,600.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Product Development	02	Marketing and Product Development	002	Marketing and Branding	120033	Uganda Convention Bureau Services	211102	Contract Staff Salaries	285,600,000.00	-	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Product Development	02	Marketing and Product Development	002	Marketing and Branding	120033	Uganda Convention Bureau Services	211104	Employee Gratuity	-	94,248,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Product Development	02	Marketing and Product Development	002	Marketing and Branding	120033	Uganda Convention Bureau Services	212101	Social Security Contributions	-	28,560,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Product Development	02	Marketing and Product Development	002	Marketing and Branding	120033	Uganda Convention Bureau Services	221001	Advertising and Public Relations	-	363,971,200.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Product Development	02	Marketing and Product Development	002	Marketing and Branding	120033	Uganda Convention Bureau Services	221002	Workshops, Meetings and Seminars	-	428,500,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Product Development	02	Marketing and Product Development	002	Marketing and Branding	120033	Uganda Convention Bureau Services	221003	Staff Training	-	20,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Product Development	02	Marketing and Product Development	002	Marketing and Branding	120033	Uganda Convention Bureau Services	221017	Membership dues and Subscription fees.	-	46,950,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Product Development	02	Marketing and Product Development	002	Marketing and Branding	120033	Uganda Convention Bureau Services	222001	Information and Communication Technology Services.	-	14,400,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Product Development	02	Marketing and Product Development	002	Marketing and Branding	120033	Uganda Convention Bureau Services	225101	Consultancy Services	-	66,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Product Development	02	Marketing and Product Development	002	Marketing and Branding	120033	Uganda Convention Bureau Services	230852	Licenses	-	180,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Product Development	02	Marketing and Product Development	002	Marketing and Branding	120033	Uganda Convention Bureau Services	227001	Travel inland	-	308,490,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Product Development	02	Marketing and Product Development	002	Marketing and Branding	120033	Uganda Convention Bureau Services	227002	Travel abroad	-	169,858,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	01	Marketing and Product Development	02	Marketing and Product Development	002	Marketing and Branding	120033	Uganda Convention Bureau Services	227004	Fuel, Lubricants and Oils	-	10,800,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	03	Marketing and Promotion	03	General Administration and Support Services	001	HIV/AIDS Mainstreaming	000013	HIV/AIDS Mainstreaming	221002	Workshops, Meetings and Seminars	-	18,450,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	03	Marketing and Promotion	03	General Administration and Support Services	001	HIV/AIDS Mainstreaming	000013	HIV/AIDS Mainstreaming	221009	Welfare and Entertainment	-	550,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	03	Marketing and Promotion	03	General Administration and Support Services	001	HIV/AIDS Mainstreaming	000013	HIV/AIDS Mainstreaming	221011	Printing, Stationery, Photocopying and Binding	-	2,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	03	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000089	Climate Change Mitigation	221009	Welfare and Entertainment	-	5,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	03	Marketing and Promotion	03	General Administration and Support Services	001	Finance and Administration	000090	Climate Change Adaptation	221001	Advertising and Public Relations	-	105,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	03	Marketing and Promotion	03	General Administration and Support Services	1676	Retooling of Uganda Tourism Board	000001	Facilities and Equipment Management	312221	Light ICT hardware - Acquisition	-	-	70,000,000.00	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	03	Marketing and Promotion	03	General Administration and Support Services	1676	Retooling of Uganda Tourism Board	000001	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	-	30,000,000.00	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	03	Regulation and Skills Development	01	Quality Assurance, Research and Planning	001	Registration and Licensing	120006	Registration, Inspection and Licensing services	211102	Contract Staff Salaries	287,352,000.00	-	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	03	Regulation and Skills Development	01	Quality Assurance, Research and Planning	001	Registration and Licensing	120006	Registration, Inspection and Licensing services	211104	Employee Gratuity	-	94,248,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	03	Regulation and Skills Development	01	Quality Assurance, Research and Planning	001	Registration and Licensing	120006	Registration, Inspection and Licensing services	212101	Social Security Contributions	-	28,560,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	03	Regulation and Skills Development	01	Quality Assurance, Research and Planning	001	Registration and Licensing	120006	Registration, Inspection and Licensing services	221001	Advertising and Public Relations	-	74,918,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	03	Regulation and Skills Development	01	Quality Assurance, Research and Planning	001	Registration and Licensing	120006	Registration, Inspection and Licensing services	221002	Workshops, Meetings and Seminars	-	94,500,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	03	Regulation and Skills Development	01	Quality Assurance, Research and Planning	001	Registration and Licensing	120006	Registration, Inspection and Licensing services	221003	Staff Training	-	108,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	03	Regulation and Skills Development	01	Quality Assurance, Research and Planning	001	Registration and Licensing	120006	Registration, Inspection and Licensing services	221011	Printing, Stationery, Photocopying and Binding	-	40,000,000.00	-	-	-	-
117	Uganda Tourism Board (UTB)	05	Tourism Development	03	Regulation and Skills Development	01	Quality Assurance, Research and Planning	001	Registration and Licensing	120006	Registration, Inspection and Licensing services	222001	Information and Communication Technology Services.	-	6,440,000.00	-

118	Uganda Road Fund (URF)	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	01	National and District Road Maintenance	001	Road Fund Secretariat			260008	Road Fund Management Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	284,999,700.00	-	-	-	-
118	Uganda Road Fund (URF)	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	01	National and District Road Maintenance	001	Road Fund Secretariat			260008	Road Fund Management Services	211107	Boards, Committees and Council Allowances	-	245,308,000.00	-	-	-	-
118	Uganda Road Fund (URF)	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	01	National and District Road Maintenance	001	Road Fund Secretariat			260008	Road Fund Management Services	212101	Social Security Contributions	-	266,741,100.00	-	-	-	-
118	Uganda Road Fund (URF)	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	01	National and District Road Maintenance	001	Road Fund Secretariat			260008	Road Fund Management Services	212102	Medical expenses (Employees)	-	169,619,000.00	-	-	-	-
118	Uganda Road Fund (URF)	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	01	National and District Road Maintenance	001	Road Fund Secretariat			260008	Road Fund Management Services	212103	Incapacity benefits (Employees)	-	50,000,000.00	-	-	-	-
118	Uganda Road Fund (URF)	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	01	National and District Road Maintenance	001	Road Fund Secretariat			260008	Road Fund Management Services	221001	Advertising and Public Relations	-	40,000,000.00	-	-	-	-
118	Uganda Road Fund (URF)	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	01	National and District Road Maintenance	001	Road Fund Secretariat			260008	Road Fund Management Services	221007	Books, Periodicals & Newspapers	-	25,000,000.00	-	-	-	-
118	Uganda Road Fund (URF)	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	01	National and District Road Maintenance	001	Road Fund Secretariat			260008	Road Fund Management Services	221008	Information and Communication Technology Supplies.	-	170,000,000.00	-	-	-	-
118	Uganda Road Fund (URF)	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	01	National and District Road Maintenance	001	Road Fund Secretariat			260008	Road Fund Management Services	221009	Welfare and Entertainment	-	154,000,000.00	-	-	-	-
118	Uganda Road Fund (URF)	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	01	National and District Road Maintenance	001	Road Fund Secretariat			260008	Road Fund Management Services	221011	Printing, Stationery, Photocopying and Binding	-	160,000,000.00	-	-	-	-
118	Uganda Road Fund (URF)	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	01	National and District Road Maintenance	001	Road Fund Secretariat			260008	Road Fund Management Services	221012	Small Office Equipment	-	10,000,000.00	-	-	-	-
118	Uganda Road Fund (URF)	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	01	National and District Road Maintenance	001	Road Fund Secretariat			260008	Road Fund Management Services	221017	Membership dues and Subscription fees.	-	50,000,000.00	-	-	-	-
118	Uganda Road Fund (URF)	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	01	National and District Road Maintenance	001	Road Fund Secretariat			260008	Road Fund Management Services	222001	Information and Communication Technology Services.	-	80,000,000.00	-	-	-	-
118	Uganda Road Fund (URF)	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	01	National and District Road Maintenance	001	Road Fund Secretariat			260008	Road Fund Management Services	222002	Postage and Courier	-	20,000,000.00	-	-	-	-
118	Uganda Road Fund (URF)	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	01	National and District Road Maintenance	001	Road Fund Secretariat			260008	Road Fund Management Services	223001	Property Management Expenses	-	100,000,000.00	-	-	-	-
118	Uganda Road Fund (URF)	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	01	National and District Road Maintenance	001	Road Fund Secretariat			260008	Road Fund Management Services	223004	Guard and Security services	-	80,000,000.00	-	-	-	-
118	Uganda Road Fund (URF)	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	01	National and District Road Maintenance	001	Road Fund Secretariat			260008	Road Fund Management Services	223005	Electricity	-	150,000,000.00	-	-	-	-
118	Uganda Road Fund (URF)	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	01	National and District Road Maintenance	001	Road Fund Secretariat			260008	Road Fund Management Services	223006	Water	-	30,000,000.00	-	-	-	-
118	Uganda Road Fund (URF)	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	01	National and District Road Maintenance	001	Road Fund Secretariat			260008	Road Fund Management Services	224001	Insurances	-	70,000,000.00	-	-	-	-
118	Uganda Road Fund (URF)	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	01	National and District Road Maintenance	001	Road Fund Secretariat			260008	Road Fund Management Services	227001	Travel inland	-	600,000,000.00	-	-	-	-
118	Uganda Road Fund (URF)	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	01	National and District Road Maintenance	001	Road Fund Secretariat			260008	Road Fund Management Services	227004	Fuel, Lubricants and Oils	-	200,000,000.00	-	-	-	-
118	Uganda Road Fund (URF)	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	01	National and District Road Maintenance	001	Road Fund Secretariat			260008	Road Fund Management Services	228002	Maintenance-Transport Equipment	-	150,000,000.00	-	-	-	-
118	Uganda Road Fund (URF)	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	01	National and District Road Maintenance	001	Road Fund Secretariat			260008	Road Fund Management Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	30,000,000.00	-	-	-	-
118	Uganda Road Fund (URF)	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	01	National and District Road Maintenance	001	Road Fund Secretariat			000011	HIV/AIDS Mainstreaming	221002	Workshops, Meetings and Seminars	-	381,000.00	-	-	-	-
119	Uganda Registration Services	04	Manufacturing	03	Enabling Environment	02	Lawful Registration Services	006	Intellectual Property Rights			000075	Registration Services	221002	Workshops, Meetings and Seminars	-	100,000,000.00	-	-	-	-
119	Uganda Registration Services	04	Manufacturing	03	Enabling Environment	02	Lawful Registration Services	006	Intellectual Property Rights			000075	Registration Services	227001	Travel inland	-	100,000,000.00	-	-	-	-
119	Uganda Registration Services	07	Private Sector Development	01	Enabling Environment	02	Lawful Registration Services	004	SIMPO / Chattels			460030	Registration services	211102	Contract Staff Salaries	272,016,000.00	-	-	-	-	-
119	Uganda Registration Services	07	Private Sector Development	01	Enabling Environment	02	Lawful Registration Services	004	SIMPO / Chattels			460030	Registration services	221001	Advertising and Public Relations	-	253,500,000.00	-	-	-	-
119	Uganda Registration Services	07	Private Sector Development	01	Enabling Environment	02	Lawful Registration Services	004	SIMPO / Chattels			460030	Registration services	221003	Staff Training	-	84,344,000.00	-	-	-	-
119	Uganda Registration Services	07	Private Sector Development	01	Enabling Environment	02	Lawful Registration Services	004	SIMPO / Chattels			460030	Registration services	222001	Information and Communication Technology Services.	-	6,000,000.00	-	-	-	-
119	Uganda Registration Services	07	Private Sector Development	01	Enabling Environment	02	Lawful Registration Services	004	SIMPO / Chattels			460030	Registration services	227001	Travel inland	-	40,800,000.00	-	-	-	-
119	Uganda Registration Services	07	Private Sector Development	01	Enabling Environment	02	Lawful Registration Services			1648	Retooling of Uganda Registration Services Bureau	000001	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	-	-	267,000,000.00	-
119	Uganda Registration Services	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	General administration, planning, policy and support servi	001	Regional Offices			460030	Registration Services	211102	Contract Staff Salaries	1,315,512,000.00	-	-	-	-	-
119	Uganda Registration Services	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	General administration, planning, policy and support servi	001	Regional Offices			460030	Registration Services	221001	Advertising and Public Relations	-	42,000,000.00	-	-	-	-
119	Uganda Registration Services	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	General administration, planning, policy and support servi	001	Regional Offices			460030	Registration Services	221002	Workshops, Meetings and Seminars	-	49,000,000.00	-	-	-	-
119	Uganda Registration Services	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	General administration, planning, policy and support servi	001	Regional Offices			460030	Registration Services	221011	Printing, Stationery, Photocopying and Binding	-	56,000,000.00	-	-	-	-
119	Uganda Registration Services	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	General administration, planning, policy and support servi	001	Regional Offices			460030	Registration Services	221017	Membership dues and Subscription fees.	-	3,000,000.00	-	-	-	-
119	Uganda Registration Services	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	General administration, planning, policy and support servi	001	Regional Offices			460030	Registration Services	222002	Postage and Courier	-	3,600,000.00	-	-	-	-
119	Uganda Registration Services	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	General administration, planning, policy and support servi	001	Regional Offices			460030	Registration Services	223001	Property Management Expenses	-	15,600,000.00	-	-	-	-
119	Uganda Registration Services	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	General administration, planning, policy and support servi	001	Regional Offices			460030	Registration Services	227001	Travel inland	-	195,996,040.00	-	-	-	-
119	Uganda Registration Services	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	General administration, planning, policy and support servi	001	Regional Offices			460030	Registration Services	228001	Maintenance-Buildings and Structures	-	2,800,000.00	-	-	-	-
119	Uganda Registration Services	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	General administration, planning, policy and support servi	001	Regional Offices			460030	Registration Services	228002	Maintenance-Transport Equipment	-	36,640,000.00	-	-	-	-
119	Uganda Registration Services	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	General administration, planning, policy and support servi	001	Regional Offices			460030	Registration Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	1,363,960.00	-	-	-	-
119	Uganda Registration Services	07	Private Sector Development	02	Strengthening Private Sector Institutional and	02	Lawful Registration Services	001	Business Registration Services			460030	Registration Services	211102	Contract Staff Salaries	2,185,308,000.00	-	-	-	-	-
119	Uganda Registration Services	07	Private Sector Development	02	Strengthening Private Sector Institutional and	02	Lawful Registration Services	001	Business Registration Services			460030	Registration Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	300,000,000.00	-	-	-	-
119	Uganda Registration Services	07	Private Sector Development	02	Strengthening Private Sector Institutional and	02	Lawful Registration Services	001	Business Registration Services			460030	Registration Services	221001	Advertising and Public Relations	-	446,000,000.00	-	-	-	-
119	Uganda Registration Services	07	Private Sector Development	02	Strengthening Private Sector Institutional and	02	Lawful Registration Services	001	Business Registration Services			460030	Registration Services	221002	Workshops, Meetings and Seminars	-	690,200,286.00	-	-	-	-
119	Uganda Registration Services	07	Private Sector Development	02	Strengthening Private Sector Institutional and	02	Lawful Registration Services	001	Business Registration Services			460030	Registration Services	221003	Staff Training	-	231,000,000.00	-	-	-	-
119	Uganda Registration Services	07	Private Sector Development	02	Strengthening Private Sector Institutional and	02	Lawful Registration Services	001	Business Registration Services			460030	Registration Services	221008	Information and Communication Technology Supplies.	-	1,341,667,010.00	-	-	-	-
119	Uganda Registration Services	07	Private Sector Development	02	Strengthening Private Sector Institutional and	02	Lawful Registration Services	001	Business Registration Services			460030	Registration Services	221009	Welfare and Entertainment	-	16,800,000.00	-	-	-	-
119	Uganda Registration Services	07	Private Sector Development	02	Strengthening Private Sector Institutional and	02	Lawful Registration Services	001	Business Registration Services			460030	Registration Services	221011	Printing, Stationery, Photocopying and Binding	-	368,040,192.00	-	-	-	-
119	Uganda Registration Services	07	Private Sector Development	02	Strengthening Private Sector Institutional and	02	Lawful Registration Services	006	Business Registration Services			460030	Registration Services	221017	Membership dues and Subscription fees.	-	10,000,000.00	-	-	-	-
119	Uganda Registration Services	07	Private Sector Development	02	Strengthening Private Sector Institutional and	02	Lawful Registration Services	001	Business Registration Services			460030	Registration Services	222001	Information and Communication Technology Services.	-	495,900,000.00	-	-	-	-
119	Uganda Registration Services	07	Private Sector Development	02	Strengthening Private Sector Institutional and	02	Lawful Registration Services	001	Business Registration Services			460030	Registration Services	225101	Consultancy Services	-	51,700,000.00	-	-	-	-
119	Uganda Registration Services	07	Private Sector Development	02	Strengthening Private Sector Institutional and	02	Lawful Registration Services	001	Business Registration Services			460030	Registration Services	227001	Travel inland	-	273,285,541.00	-	-	-	-
119	Uganda Registration Services	07	Private Sector Development	02	Strengthening Private Sector Institutional and	02	Lawful Registration Services	001	Business Registration Services			460030	Registration Services	227004	Fuel, Lubricants and Oils	-	148,506,543.00	-	-	-	-
119	Uganda Registration Services	07	Private Sector Development	02	Strengthening Private Sector Institutional and	02	Lawful Registration Services	003	Insolvency / Official Receiver			190027	Insolvency services	211102	Contract Staff Salaries	575,868,000.00	-	-	-	-	-
119	Uganda Registration Services	07	Private Sector Development	02	Strengthening Private Sector Institutional and	02	Lawful Registration Services	003	Insolvency / Official Receiver			190027	Insolvency services	221002	Workshops, Meetings and Seminars	-	80,000,000.00	-	-	-	-
119	Uganda Registration Services	07	Private Sector Development	02	Strengthening Private Sector Institutional and	02	Lawful Registration Services	003	Insolvency / Official Receiver			190027	Insolvency services	221020	Litigation and related expenses	-	120,000,000.00	-	-	-	-
119	Uganda Registration Services	13	Innovation, Technology Development And Tran	03	STI Ecosystem Development	02	Lawful Registration Services	006	Intellectual Property Rights			000075	Registration Services	211102	Contract Staff Salaries	980,000,000.00	-	-	-	-	-
119	Uganda Registration Services	13	Innovation, Technology Development And Tran	03	STI Ecosystem Development	02	Lawful Registration Services	006	Intellectual Property Rights			000075	Registration Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	118,000,000.00	-	-	-	-
119	Uganda Registration Services	13	Innovation, Technology Development And Tran	03	STI Ecosystem Development	02	Lawful Registration Services	006	Intellectual Property Rights			000075	Registration Services	221001	Advertising and Public Relations	-	57,000,000.00	-	-	-	-
119	Uganda Registration Services	13	Innovation, Technology Development And Tran	03	STI Ecosystem Development	02	Lawful Registration Services	006	Intellectual Property Rights			000075	Registration Services	221002	Workshops, Meetings and Seminars	-	800,100,000.00	-	-	-	-
119	Uganda Registration Services	13	Innovation, Technology Development And Tran	03	STI Ecosystem Development	02	Lawful Registration Services	006	Intellectual Property Rights			000075	Registration Services	221003	Staff Training	-	200,000,000.00	-	-	-	-
119	Uganda Registration Services	13	Innovation, Technology Development And Tran	03	STI Ecosystem Development	02	Lawful Registration Services	006	Intellectual Property Rights			000075	Registration Services	221009	Welfare and Entertainment	-	25,000,000.00	-	-	-	-
119	Uganda Registration Services	13	Innovation, Technology Development And Tran	03	STI Ecosystem Development	02	Lawful Registration Services	006	Intellectual Property Rights			000075	Registration Services	221010	Special Meals and Drinks	-	20,000,000.00	-	-	-	-
119	Uganda Registration Services	13	Innovation, Technology Development And Tran	03	STI Ecosystem Development	02	Lawful Registration Services	006	Intellectual Property Rights			000075	Registration Services	221011	Printing, Stationery, Photocopying and Binding	-	124,300,000.00	-	-	-	-
119	Uganda Registration Services	13	Innovation, Technology Development And Tran	03	STI Ecosystem Development	02	Lawful Registration Services	006	Intellectual Property Rights			000075	Registration Services	221017	Membership dues and Subscription fees.	-	17,500,000.00	-	-	-	-
119	Uganda Registration Services	13	Innovation, Technology Development And Tran	03	STI Ecosystem Development	02	Lawful Registration Services	006	Intellectual Property Rights			000075	Registration Services	227001	Travel inland	-	7,500,000.00	-	-	-	-
119	Uganda Registration Services	13	Innovation, Technology Development And Tran	03	STI Ecosystem Development	02	Lawful Registration Services	006	Intellectual Property Rights			000075	Registration Services	227004	Fuel, Lubricants and Oils	-	21,600,000.00	-	-	-	-
119	Uganda Registration Services	15	Community Mobilization And Mindset Change	01	Community Mobilization and Empowerment	01	General administration, planning, policy and support servi	005	Public Relations and Corporate Affairs			000011	Communication and Public Relations	211102	Contract Staff Salaries	340,720,000.00	-	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000014	Administrative and Support Services	211102	Contract Staff Salaries	6,635,046,309.00	-	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000014	Administrative and Support Services	211103	Employee Gratuity	-	3,348,154,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	4,729,886,638.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000014	Administrative and Support Services	211107	Boards, Committees and Council Allowances	-	695,382,972.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000014	Administrative and Support Services	212101	Social Security Contributions	-	1,339,262,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000014	Administrative and Support Services	212102	Medical expenses (Employees)	-	1,068,000,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000014	Administrative and Support Services	221001	Advertising and Public Relations	-	2,550,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000014	Administrative and Support Services	221002	Workshops, Meetings and Seminars	-	267,730,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000014	Administrative and Support Services	221003	Staff Training	-	259,580,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000014	Administrative and Support Services	221004	Recruitment Expenses	-	12,600,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000014	Administrative and Support Services	221009	Welfare and Entertainment	-	1,595,246,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	46,839,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000014	Administrative and Support Services	221017	Membership dues and Subscription fees.	-	3,750,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000014	Administrative and Support Services	223001	Property Management Expenses	-	130,000,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000014	Administrative and Support Services	223003	Rent-Produced Assets-to private entities	-	1,935,641,545.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000014	Administrative and Support Services	223004	Guard and Security services	-	202,340,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000014	Administrative and Support Services	223005	Electricity	-	30,000,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000014	Administrative and Support Services	224004	Beddings, Clothing, Footwear and related Services	-	1,200,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000014	Administrative and Support Services	227001	Travel inland	-	208,000,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	1,180,200,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000014	Administrative and Support Services	228001	Maintenance-Buildings and Structures	-	52,800,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	400,000,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000014	Administrative and Support Services	273102	Incapacity, death benefits and funeral expenses	-	50,000,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000014	Administrative and Support Services	282102	Fines and Penalties	-	580,005,649.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000001	Audit and Risk Management	221003	Staff Training	-	10,000,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000001	Audit and Risk Management	221017	Membership dues and Subscription fees.	-	60,350,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000001	Audit and Risk Management	227001	Travel inland	-	79,650,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000004	Finance and Accounting	221002	Workshops, Meetings and Seminars	-	18,500,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000004	Finance and Accounting	221003	Staff Training	-	35,000,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000004	Finance and Accounting	221017	Membership dues and Subscription fees.	-	2,500,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000004	Finance and Accounting	227001	Travel inland	-	30,000,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000007	Procurement and Disposal Services	221001	Advertising and Public Relations	-	6,600,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000007	Procurement and Disposal Services	221003	Staff Training	-	95,950,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000007	Procurement and Disposal Services	221009	Welfare and Entertainment	-	1,800,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000007	Procurement and Disposal Services	221011	Printing, Stationery, Photocopying and Binding	-	12,000,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000011	Communication and Public Relations	221001	Advertising and Public Relations	-	65,250,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000011	Communication and Public Relations	221002	Workshops, Meetings and Seminars	-	76,200,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000011	Communication and Public Relations	221009	Welfare and Entertainment	-	13,500,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000011	Communication and Public Relations	221011	Printing, Stationery, Photocopying and Binding	-	24,450,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000011	Communication and Public Relations	222001	Information and Communication Technology Services.	-	3,600,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000011	Communication and Public Relations	225101	Consultancy Services	-	48,000,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000011	Communication and Public Relations	282101	Donations	-	19,000,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000008	Records Management	221003	Staff Training	-	10,000,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000008	Records Management	221009	Welfare and Entertainment	-	18,000,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000008	Records Management	221011	Printing, Stationery, Photocopying and Binding	-	423,250,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi	002	Finance and Administration			000008	Records Management	221017	Membership dues and Subscription fees.	-	8,750,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi			1648	Retooling of Uganda Registration Services Bureau	000003	Facilities and Equipment Management	312212	Light Vehicles - Acquisition	-	-	-	2,700,000,000.00	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi			1648	Retooling of Uganda Registration Services Bureau	000003	Facilities and Equipment Management	312221	Light ICT hardware - Acquisition	-	-	-	1,725,000,000.00	-
119	Uganda Registration Services	16	Governance And Security	01	Institutional Coordination	01	General administration, planning, policy and support servi			1648	Retooling of Uganda Registration Services Bureau	000003	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	-	-	64,000,000.00	-
119	Uganda Registration Services	16	Governance And Security	04	Access to Justice	01	General administration, planning, policy and support servi	003	Legal and Advisory Unit			000012	Legal advisory services	211102	Contract Staff Salaries	440,892,000.00	-	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	04	Access to Justice	01	General administration, planning, policy and support servi	003	Legal and Advisory Unit			000012	Legal advisory services	221002	Workshops, Meetings and Seminars	-	18,500,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	04	Access to Justice	01	General administration, planning, policy and support servi	003	Legal and Advisory Unit			000012	Legal advisory services	221003	Staff Training	-	41,000,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance And Security	04	Access to Justice	01	General administration, planning, policy and support servi	003	Legal and Advisory Unit			000012	Legal advisory services	221009	Welfare and Entertainment	-	7,800,000.00	-	-	-	-
119	Uganda Registration Services	16	Governance

120	National Citizenship and Imm 16	Governance And Security	01	Institutional Coordination	02	General administration, planning, policy and support servi	001	Finance and Administration			000014	Administrative and Support Services	221012	Small Office Equipment	-	90,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	01	Institutional Coordination	02	General administration, planning, policy and support servi	001	Finance and Administration			000014	Administrative and Support Services	222001	Information and Communication Technology Services.	-	148,960,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	01	Institutional Coordination	02	General administration, planning, policy and support servi	001	Finance and Administration			000014	Administrative and Support Services	222001	Property Management Expenses	-	307,500,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	01	Institutional Coordination	02	General administration, planning, policy and support servi	001	Finance and Administration			000014	Administrative and Support Services	223003	Rent-Produced Assets-to private entities	-	1,658,400,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	01	Institutional Coordination	02	General administration, planning, policy and support servi	001	Finance and Administration			000014	Administrative and Support Services	223004	Guard and Security services	-	270,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	01	Institutional Coordination	02	General administration, planning, policy and support servi	001	Finance and Administration			000014	Administrative and Support Services	223005	Electricity	-	517,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	01	Institutional Coordination	02	General administration, planning, policy and support servi	001	Finance and Administration			000014	Administrative and Support Services	223006	Water	-	184,050,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	01	Institutional Coordination	02	General administration, planning, policy and support servi	001	Finance and Administration			000014	Administrative and Support Services	224001	Medical Supplies and Services	-	200,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	01	Institutional Coordination	02	General administration, planning, policy and support servi	001	Finance and Administration			000014	Administrative and Support Services	224009	Classified Expenditure	-	3,500,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	01	Institutional Coordination	02	General administration, planning, policy and support servi	001	Finance and Administration			000014	Administrative and Support Services	225101	Consultancy Services	-	850,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	01	Institutional Coordination	02	General administration, planning, policy and support servi	001	Finance and Administration			000014	Administrative and Support Services	227001	Travel inland	-	300,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	01	Institutional Coordination	02	General administration, planning, policy and support servi	001	Finance and Administration			000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	750,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	01	Institutional Coordination	02	General administration, planning, policy and support servi	001	Finance and Administration			000014	Administrative and Support Services	228001	Maintenance-Buildings and Structures	-	1,492,895,570.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	01	Institutional Coordination	02	General administration, planning, policy and support servi	001	Finance and Administration			000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	1,698,080,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	01	Institutional Coordination	02	General administration, planning, policy and support servi	001	Finance and Administration			000014	Administrative and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	124,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	01	Institutional Coordination	02	General administration, planning, policy and support servi	001	Finance and Administration			000019	ICT Services	221008	Information and Communication Technology Supplies.	-	883,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	01	Institutional Coordination	02	General administration, planning, policy and support servi	001	Finance and Administration			460044	Decentralised Immigration Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	2,003,226,073.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	01	Institutional Coordination	02	General administration, planning, policy and support servi	001	Finance and Administration			460044	Decentralised Immigration Services	221009	Welfare and Entertainment	-	1,139,658,400.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	01	Institutional Coordination	02	General administration, planning, policy and support servi	001	Finance and Administration			460044	Decentralised Immigration Services	222001	Information and Communication Technology Services.	-	415,800,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	01	Institutional Coordination	02	General administration, planning, policy and support servi	001	Finance and Administration			460044	Decentralised Immigration Services	223003	Rent-Produced Assets-to private entities	-	1,053,601,733.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	01	Institutional Coordination	02	General administration, planning, policy and support servi	001	Finance and Administration			460044	Decentralised Immigration Services	223005	Electricity	-	189,540,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	01	Institutional Coordination	02	General administration, planning, policy and support servi	001	Finance and Administration			460044	Decentralised Immigration Services	223006	Water	-	189,540,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	01	Institutional Coordination	02	General administration, planning, policy and support servi	001	Finance and Administration			460044	Decentralised Immigration Services	223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	189,540,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	01	Institutional Coordination	02	General administration, planning, policy and support servi	001	Finance and Administration			460044	Decentralised Immigration Services	224001	Medical Supplies and Services	-	336,960,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	01	Institutional Coordination	02	General administration, planning, policy and support servi	001	Finance and Administration			460044	Decentralised Immigration Services	227001	Travel inland	-	1,428,687,804.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	01	Institutional Coordination	02	General administration, planning, policy and support servi	001	Finance and Administration			460044	Decentralised Immigration Services	227002	Travel abroad	-	175,500,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	01	Institutional Coordination	02	General administration, planning, policy and support servi	001	Finance and Administration			460044	Decentralised Immigration Services	227003	Carriage, Haulage, Freight and transport hire	-	354,900,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	01	Institutional Coordination	02	General administration, planning, policy and servi			1671	Retooling the National Citizenship and Immigration Control	000017	Infrastructure Development and Management	312121	Non-Residential Buildings - Acquisition	-	-	-	40,000,000.00	-	-
120	National Citizenship and Imm 16	Governance And Security	01	Institutional Coordination	02	General administration, planning, policy and servi			1671	Retooling the National Citizenship and Immigration Control	000017	Infrastructure Development and Management	312135	Water Plants, pipelines and sewerage networks - Acquisition	-	-	-	80,000,000.00	-	-
120	National Citizenship and Imm 16	Governance And Security	01	Institutional Coordination	02	General administration, planning, policy and servi			1671	Retooling the National Citizenship and Immigration Control	000017	Infrastructure Development and Management	342111	Land - Acquisition	-	-	-	768,728,620.00	-	-
120	National Citizenship and Imm 16	Governance And Security	01	Institutional Coordination	02	General administration, planning, policy and servi			1671	Retooling the National Citizenship and Immigration Control	320011	Equipment Maintenance	312235	Furniture and Fittings - Acquisition	-	-	-	383,660,000.00	-	-
120	National Citizenship and Imm 16	Governance And Security	01	Institutional Coordination	02	General administration, planning, policy and servi			1671	Retooling the National Citizenship and Immigration Control	460050	Security and ICT Infrastructure	312222	Heavy ICT Hardware - Acquisition	-	-	-	2,558,600,380.00	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	001	Inspection and Legal Services			000012	Legal advisory services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	60,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	001	Inspection and Legal Services			000012	Legal advisory services	221007	Books, Periodicals & Newspapers	-	41,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	001	Inspection and Legal Services			000012	Legal advisory services	221011	Printing, Stationery, Photocopying and Binding	-	50,001,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	001	Inspection and Legal Services			000012	Legal advisory services	227001	Travel inland	-	34,640,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	001	Inspection and Legal Services			000012	Legal advisory services	227004	Fuel, Lubricants and Oils	-	50,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	001	Inspection and Legal Services			460043	Custody Management Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	82,427,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	001	Inspection and Legal Services			460043	Custody Management Services	221012	Small Office Equipment	-	220,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	001	Inspection and Legal Services			460043	Custody Management Services	221012	Small Office Equipment	-	10,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	001	Inspection and Legal Services			460043	Custody Management Services	224004	Bedding, Clothing, Footwear and related Services	-	23,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	001	Inspection and Legal Services			460043	Custody Management Services	227001	Travel inland	-	29,520,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	001	Inspection and Legal Services			460043	Custody Management Services	227004	Fuel, Lubricants and Oils	-	42,993,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	001	Inspection and Legal Services			460043	Custody Management Services	273101	Medical expenses (To general public)	-	100,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	001	Inspection and Legal Services			460045	Enforcement and Compliance	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	700,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	001	Inspection and Legal Services			460045	Enforcement and Compliance	221001	Advertising and Public Relations	-	100,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	001	Inspection and Legal Services			460045	Enforcement and Compliance	221002	Staff Training	-	310,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	001	Inspection and Legal Services			460045	Enforcement and Compliance	221006	Commissions and related charges	-	100,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	001	Inspection and Legal Services			460045	Enforcement and Compliance	221008	Information and Communication Technology Supplies.	-	94,990,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	001	Inspection and Legal Services			460045	Enforcement and Compliance	221009	Welfare and Entertainment	-	428,280,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	001	Inspection and Legal Services			460045	Enforcement and Compliance	221012	Small Office Equipment	-	60,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	001	Inspection and Legal Services			460045	Enforcement and Compliance	222001	Information and Communication Technology Services.	-	40,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	001	Inspection and Legal Services			460045	Enforcement and Compliance	227001	Travel inland	-	678,720,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	001	Inspection and Legal Services			460045	Enforcement and Compliance	227003	Carriage, Haulage, Freight and transport hire	-	286,953,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	001	Inspection and Legal Services			460045	Enforcement and Compliance	227004	Fuel, Lubricants and Oils	-	950,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	001	Inspection and Legal Services			460047	Immigration Prosecution Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	69,120,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	001	Inspection and Legal Services			460047	Immigration Prosecution Services	221003	Staff Training	-	20,800,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	001	Inspection and Legal Services			460047	Immigration Prosecution Services	221011	Printing, Stationery, Photocopying and Binding	-	24,531,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	001	Inspection and Legal Services			460047	Immigration Prosecution Services	221017	Membership dues and Subscription fees.	-	16,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	001	Inspection and Legal Services			460047	Immigration Prosecution Services	227001	Travel inland	-	101,600,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	001	Inspection and Legal Services			460047	Immigration Prosecution Services	227004	Fuel, Lubricants and Oils	-	71,280,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	002	Citizenship and Passport Control			460049	Refugee Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	160,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	002	Citizenship and Passport Control			460049	Refugee Management	221003	Staff Training	-	120,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	002	Citizenship and Passport Control			460049	Refugee Management	221008	Information and Communication Technology Supplies.	-	60,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	002	Citizenship and Passport Control			460049	Refugee Management	221009	Welfare and Entertainment	-	140,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	002	Citizenship and Passport Control			460049	Refugee Management	221011	Printing, Stationery, Photocopying and Binding	-	80,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	002	Citizenship and Passport Control			460049	Refugee Management	227001	Travel inland	-	88,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	002	Citizenship and Passport Control			460049	Refugee Management	227004	Fuel, Lubricants and Oils	-	74,800,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	003	Immigration Control			460040	Border Control Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	847,600,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	003	Immigration Control			460040	Border Control Management	221002	Workshops, Meetings and Seminars	-	14,400,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	003	Immigration Control			460040	Border Control Management	221007	Books, Periodicals & Newspapers	-	89,200,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	003	Immigration Control			460040	Border Control Management	221008	Information and Communication Technology Supplies.	-	292,846,040.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	003	Immigration Control			460040	Border Control Management	221009	Welfare and Entertainment	-	564,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	003	Immigration Control			460040	Border Control Management	221010	Special Meals and Drinks	-	338,400,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	003	Immigration Control			460040	Border Control Management	221011	Printing, Stationery, Photocopying and Binding	-	139,120,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	003	Immigration Control			460040	Border Control Management	221012	Small Office Equipment	-	565,617,600.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	003	Immigration Control			460040	Border Control Management	222001	Information and Communication Technology Services.	-	56,400,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	003	Immigration Control			460040	Border Control Management	227001	Travel inland	-	1,562,076,360.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	003	Immigration Control			460040	Border Control Management	227004	Fuel, Lubricants and Oils	-	475,200,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	003	Immigration Control			460041	Border Patrol and Surveillance	221002	Workshops, Meetings and Seminars	-	373,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	003	Immigration Control			460041	Border Patrol and Surveillance	221007	Books, Periodicals & Newspapers	-	20,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	003	Immigration Control			460041	Border Patrol and Surveillance	221009	Welfare and Entertainment	-	600,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	003	Immigration Control			460041	Border Patrol and Surveillance	221010	Special Meals and Drinks	-	1,364,732,284.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	003	Immigration Control			460041	Border Patrol and Surveillance	221011	Printing, Stationery, Photocopying and Binding	-	80,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	003	Immigration Control			460041	Border Patrol and Surveillance	221017	Membership dues and Subscription fees.	-	25,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	003	Immigration Control			460041	Border Patrol and Surveillance	222001	Information and Communication Technology Services.	-	238,100,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	003	Immigration Control			460041	Border Patrol and Surveillance	224001	Medical Supplies and Services	-	26,800,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	003	Immigration Control			460041	Border Patrol and Surveillance	227001	Travel inland	-	216,040,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	003	Immigration Control			460041	Border Patrol and Surveillance	227004	Fuel, Lubricants and Oils	-	291,600,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	003	Immigration Control			460046	Immigration Control Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,346,948,022.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	003	Immigration Control			460046	Immigration Control Services	221002	Workshops, Meetings and Seminars	-	215,072,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	003	Immigration Control			460046	Immigration Control Services	221003	Staff Training	-	599,999,088.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	003	Immigration Control			460046	Immigration Control Services	221007	Books, Periodicals & Newspapers	-	122,560,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	003	Immigration Control			460046	Immigration Control Services	221008	Information and Communication Technology Supplies.	-	600,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	003	Immigration Control			460046	Immigration Control Services	221009	Welfare and Entertainment	-	758,800,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	003	Immigration Control			460046	Immigration Control Services	221010	Special Meals and Drinks	-	384,800,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	003	Immigration Control			460046	Immigration Control Services	221011	Printing, Stationery, Photocopying and Binding	-	125,400,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	003	Immigration Control			460046	Immigration Control Services	221012	Small Office Equipment	-	218,200,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	003	Immigration Control			460046	Immigration Control Services	222001	Information and Communication Technology Services.	-	144,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	003	Immigration Control			460046	Immigration Control Services	225101	Consultancy Services	-	200,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	003	Immigration Control			460046	Immigration Control Services	227001	Travel inland	-	270,720,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	003	Immigration Control			460046	Immigration Control Services	227004	Fuel, Lubricants and Oils	-	451,200,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	02	Security	01	Citizenship and Immigration Services	003	Immigration Control			460046	Immigration Control Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	4,000,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	04	Access to Justice	01	Citizenship and Immigration Services	002	Citizenship and Passport Control			460042	Citizenship Management Service	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	380,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	04	Access to Justice	01	Citizenship and Immigration Services	002	Citizenship and Passport Control			460042	Citizenship Management Service	221002	Workshops, Meetings and Seminars	-	50,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	04	Access to Justice	01	Citizenship and Immigration Services	002	Citizenship and Passport Control			460042	Citizenship Management Service	221003	Staff Training	-	280,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	04	Access to Justice	01	Citizenship and Immigration Services	002	Citizenship and Passport Control			460042	Citizenship Management Service	221007	Books, Periodicals & Newspapers	-	17,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	04	Access to Justice	01	Citizenship and Immigration Services	002	Citizenship and Passport Control			460042	Citizenship Management Service	221009	Welfare and Entertainment	-	220,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	04	Access to Justice	01	Citizenship and Immigration Services	002	Citizenship and Passport Control			460042	Citizenship Management Service	221010	Special Meals and Drinks	-	72,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	04	Access to Justice	01	Citizenship and Immigration Services	002	Citizenship and Passport Control			460042	Citizenship Management Service	221011	Printing, Stationery, Photocopying and Binding	-	160,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	04	Access to Justice	01	Citizenship and Immigration Services	002	Citizenship and Passport Control			460042	Citizenship Management Service	227001	Travel inland	-	900,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	04	Access to Justice	01	Citizenship and Immigration Services	002	Citizenship and Passport Control			460042	Citizenship Management Service	227002	Travel abroad	-	370,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	04	Access to Justice	01	Citizenship and Immigration Services	002	Citizenship and Passport Control			460042	Citizenship Management Service	227004	Fuel, Lubricants and Oils	-	195,480,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	04	Access to Justice	01	Citizenship and Immigration Services	002	Citizenship and Passport Control			460042	Citizenship Management Service	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	50,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	04	Access to Justice	01	Citizenship and Immigration Services	002	Citizenship and Passport Control			460048	Passport Control	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	2,300,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	04	Access to Justice	01	Citizenship and Immigration Services	002	Citizenship and Passport Control			460048	Passport Control	212102	Medical expenses (Employees)	-	120,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	04	Access to Justice	01	Citizenship and Immigration Services	002	Citizenship and Passport Control			460048	Passport Control	221003	Staff Training	-	790,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	04	Access to Justice	01	Citizenship and Immigration Services	002	Citizenship and Passport Control			460048	Passport Control	221007	Books, Periodicals & Newspapers	-	74,565,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	04	Access to Justice	01	Citizenship and Immigration Services	002	Citizenship and Passport Control			460048	Passport Control	221008	Information and Communication Technology Supplies.	-	3,337,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	04	Access to Justice	01	Citizenship and Immigration Services	002	Citizenship and Passport Control			460048	Passport Control	221009	Welfare and Entertainment	-	1,198,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	04	Access to Justice	01	Citizenship and Immigration Services	002	Citizenship and Passport Control			460048	Passport Control	221010	Special Meals and Drinks	-	720,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	04	Access to Justice	01	Citizenship and Immigration Services	002	Citizenship and Passport Control			460048	Passport Control	221011	Printing, Stationery, Photocopying and Binding	-	860,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	04	Access to Justice	01	Citizenship and Immigration Services	002	Citizenship and Passport Control			460048	Passport Control	221012	Small Office Equipment	-	314,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	04	Access to Justice	01	Citizenship and Immigration Services	002	Citizenship and Passport Control			460048	Passport Control	221017	Membership dues and Subscription fees.	-	100,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	04	Access to Justice	01	Citizenship and Immigration Services	002	Citizenship and Passport Control			460048	Passport Control	222001	Information and Communication Technology Services.	-	480,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	04	Access to Justice	01	Citizenship and Immigration Services	002	Citizenship and Passport Control			460048	Passport Control	222002	Postage and Courier	-	400,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	04	Access to Justice	01	Citizenship and Immigration Services	002	Citizenship and Passport Control			460048	Passport Control	227001	Travel inland	-	1,200,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	04	Access to Justice	01	Citizenship and Immigration Services	002	Citizenship and Passport Control			460048	Passport Control	227002	Travel abroad	-	765,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	04	Access to Justice	01	Citizenship and Immigration Services	002	Citizenship and Passport Control			460048	Passport Control	227004	Fuel, Lubricants and Oils	-	960,000,000.00	-	-	-	-
120	National Citizenship and Imm 16	Governance And Security	04	Access to Justice	01	Citizenship and Immigration Services	002	Citizenship and Passport Control			460048	Passport Control	228003	Maintenance-Machinery & Equip

121	Dairy Development Authority 01	Agro-Industrialization	01	Institutional Strengthening and Coordination 01	Dairy Development and Regulation	003	Corporate Services			000004	Finance and Accounting	221017	Membership dues and Subscription fees.	-	2,000,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	01	Institutional Strengthening and Coordination 01	Dairy Development and Regulation	003	Corporate Services			000004	Finance and Accounting	227001	Travel inland	-	60,000,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	01	Institutional Strengthening and Coordination 01	Dairy Development and Regulation	003	Corporate Services			000011	Legal advisory services	221017	Membership dues and Subscription fees.	-	1,000,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	01	Institutional Strengthening and Coordination 01	Dairy Development and Regulation	003	Corporate Services			000011	Legal advisory services	225101	Consultancy Services	-	90,000,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	01	Institutional Strengthening and Coordination 01	Dairy Development and Regulation	003	Corporate Services			000011	Legal advisory services	227001	Travel inland	-	10,000,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	01	Institutional Strengthening and Coordination 01	Dairy Development and Regulation	003	Corporate Services			000011	Communication and Public Relations	221001	Advertising and Public Relations	-	72,500,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	01	Institutional Strengthening and Coordination 01	Dairy Development and Regulation	003	Corporate Services			000011	Communication and Public Relations	221011	Printing, Stationery, Photocopying and Binding	-	28,000,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	01	Institutional Strengthening and Coordination 01	Dairy Development and Regulation	003	Corporate Services			000011	Communication and Public Relations	224008	Educational Materials and Services	-	70,000,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	01	Institutional Strengthening and Coordination 01	Dairy Development and Regulation	003	Corporate Services			000011	Communication and Public Relations	227001	Travel inland	-	191,000,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	01	Institutional Strengthening and Coordination 01	Dairy Development and Regulation	003	Corporate Services			000013	HIV/AIDS Mainstreaming	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	5,800,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	01	Institutional Strengthening and Coordination 01	Dairy Development and Regulation	003	Corporate Services			000013	HIV/AIDS Mainstreaming	227001	Travel inland	-	5,000,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	01	Institutional Strengthening and Coordination 01	Dairy Development and Regulation			1751	Retooling of Diary Development Authority	000003	Facilities and Equipment Management	224001	Property Management Expenses	-	-	-	51,650,000.00	-	-
121	Dairy Development Authority 01	Agro-Industrialization	01	Institutional Strengthening and Coordination 01	Dairy Development and Regulation			1751	Retooling of Diary Development Authority	000003	Facilities and Equipment Management	224001	Medical Supplies and Services	-	-	-	40,000,000.00	-	-
121	Dairy Development Authority 01	Agro-Industrialization	01	Institutional Strengthening and Coordination 01	Dairy Development and Regulation			1751	Retooling of Diary Development Authority	000003	Facilities and Equipment Management	224002	Agricultural Supplies and Services	-	-	-	13,300,000.00	-	-
121	Dairy Development Authority 01	Agro-Industrialization	01	Institutional Strengthening and Coordination 01	Dairy Development and Regulation			1751	Retooling of Diary Development Authority	000003	Facilities and Equipment Management	224005	Laboratory supplies and services	-	-	-	110,950,000.00	-	-
121	Dairy Development Authority 01	Agro-Industrialization	01	Institutional Strengthening and Coordination 01	Dairy Development and Regulation			1751	Retooling of Diary Development Authority	000003	Facilities and Equipment Management	224010	Protective Gear	-	-	-	9,300,000.00	-	-
121	Dairy Development Authority 01	Agro-Industrialization	01	Institutional Strengthening and Coordination 01	Dairy Development and Regulation			1751	Retooling of Diary Development Authority	000003	Facilities and Equipment Management	312221	Light ICT hardware - Acquisition	-	-	-	66,000,000.00	-	-
121	Dairy Development Authority 01	Agro-Industrialization	01	Institutional Strengthening and Coordination 01	Dairy Development and Regulation			1751	Retooling of Diary Development Authority	000003	Facilities and Equipment Management	312229	Other ICT Equipment - Acquisition	-	-	-	4,300,000.00	-	-
121	Dairy Development Authority 01	Agro-Industrialization	01	Institutional Strengthening and Coordination 01	Dairy Development and Regulation			1751	Retooling of Diary Development Authority	000003	Facilities and Equipment Management	312231	Office Equipment - Acquisition	-	-	-	1,000,000.00	-	-
121	Dairy Development Authority 01	Agro-Industrialization	01	Institutional Strengthening and Coordination 01	Dairy Development and Regulation			1751	Retooling of Diary Development Authority	000003	Facilities and Equipment Management	312233	Furniture and Fittings - Acquisition	-	-	-	24,700,000.00	-	-
121	Dairy Development Authority 01	Agro-Industrialization	01	Institutional Strengthening and Coordination 01	Dairy Development and Regulation			1751	Retooling of Diary Development Authority	000003	Facilities and Equipment Management	313111	Residential Buildings - Improvement	-	-	-	55,000,000.00	-	-
121	Dairy Development Authority 01	Agro-Industrialization	01	Institutional Strengthening and Coordination 01	Dairy Development and Regulation			1751	Retooling of Diary Development Authority	000003	Facilities and Equipment Management	313121	Non-Residential Buildings - Improvement	-	-	-	83,800,000.00	-	-
121	Dairy Development Authority 01	Agro-Industrialization	02	Agricultural Production and Productivity 01	Dairy Development and Regulation	001	Dairy Enterprise Development Services			010003	Support to Dairy Farmer organisations and Cooperatives	221009	Welfare and Entertainment	-	96,000,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	02	Agricultural Production and Productivity 01	Dairy Development and Regulation	001	Dairy Enterprise Development Services			010003	Support to Dairy Farmer organisations and Cooperatives	221011	Printing, Stationery, Photocopying and Binding	-	20,300,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	02	Agricultural Production and Productivity 01	Dairy Development and Regulation	001	Dairy Enterprise Development Services			010003	Support to Dairy Farmer organisations and Cooperatives	221017	Membership dues and Subscription fees.	-	660,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	02	Agricultural Production and Productivity 01	Dairy Development and Regulation	001	Dairy Enterprise Development Services			010003	Support to Dairy Farmer organisations and Cooperatives	221001	Information and Communication Technology Services.	-	4,800,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	02	Agricultural Production and Productivity 01	Dairy Development and Regulation	001	Dairy Enterprise Development Services			010003	Support to Dairy Farmer organisations and Cooperatives	223002	Property Rates	-	5,000,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	02	Agricultural Production and Productivity 01	Dairy Development and Regulation	001	Dairy Enterprise Development Services			010003	Support to Dairy Farmer organisations and Cooperatives	223004	Guard and Security services	-	57,707,800.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	02	Agricultural Production and Productivity 01	Dairy Development and Regulation	001	Dairy Enterprise Development Services			010003	Support to Dairy Farmer organisations and Cooperatives	223005	Electricity	-	9,480,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	02	Agricultural Production and Productivity 01	Dairy Development and Regulation	001	Dairy Enterprise Development Services			010003	Support to Dairy Farmer organisations and Cooperatives	223006	Water	-	8,000,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	02	Agricultural Production and Productivity 01	Dairy Development and Regulation	001	Dairy Enterprise Development Services			010003	Support to Dairy Farmer organisations and Cooperatives	224003	Agricultural Supplies and Services	-	152,840,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	02	Agricultural Production and Productivity 01	Dairy Development and Regulation	001	Dairy Enterprise Development Services			010003	Support to Dairy Farmer organisations and Cooperatives	226001	Insurances	-	150,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	02	Agricultural Production and Productivity 01	Dairy Development and Regulation	001	Dairy Enterprise Development Services			010003	Support to Dairy Farmer organisations and Cooperatives	227001	Travel inland	-	648,480,303.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	02	Agricultural Production and Productivity 01	Dairy Development and Regulation	001	Dairy Enterprise Development Services			010003	Support to Dairy Farmer organisations and Cooperatives	227004	Fuel, Lubricants and Oils	-	61,400,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	02	Agricultural Production and Productivity 01	Dairy Development and Regulation	001	Dairy Enterprise Development Services			010003	Support to Dairy Farmer organisations and Cooperatives	228002	Maintenance-Transport Equipment	-	86,299,309.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	03	Storage, Agro-Processing and Value addition 01	Dairy Development and Regulation	004	Dairy Training and Incubation			000034	Education and Skills Development	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,764,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	03	Storage, Agro-Processing and Value addition 01	Dairy Development and Regulation	004	Dairy Training and Incubation			000034	Education and Skills Development	221001	Advertising and Public Relations	-	5,000,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	03	Storage, Agro-Processing and Value addition 01	Dairy Development and Regulation	004	Dairy Training and Incubation			000034	Education and Skills Development	221009	Welfare and Entertainment	-	55,200,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	03	Storage, Agro-Processing and Value addition 01	Dairy Development and Regulation	004	Dairy Training and Incubation			000034	Education and Skills Development	221011	Printing, Stationery, Photocopying and Binding	-	6,000,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	03	Storage, Agro-Processing and Value addition 01	Dairy Development and Regulation	004	Dairy Training and Incubation			000034	Education and Skills Development	221001	Information and Communication Technology Services.	-	7,560,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	03	Storage, Agro-Processing and Value addition 01	Dairy Development and Regulation	004	Dairy Training and Incubation			000034	Education and Skills Development	223001	Property Management Expenses	-	34,000,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	03	Storage, Agro-Processing and Value addition 01	Dairy Development and Regulation	004	Dairy Training and Incubation			000034	Education and Skills Development	223004	Guard and Security services	-	21,664,800.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	03	Storage, Agro-Processing and Value addition 01	Dairy Development and Regulation	004	Dairy Training and Incubation			000034	Education and Skills Development	223005	Electricity	-	24,000,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	03	Storage, Agro-Processing and Value addition 01	Dairy Development and Regulation	004	Dairy Training and Incubation			000034	Education and Skills Development	223006	Water	-	9,800,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	03	Storage, Agro-Processing and Value addition 01	Dairy Development and Regulation	004	Dairy Training and Incubation			000034	Education and Skills Development	224003	Agricultural Supplies and Services	-	106,267,028.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	03	Storage, Agro-Processing and Value addition 01	Dairy Development and Regulation	004	Dairy Training and Incubation			000034	Education and Skills Development	226001	Insurances	-	150,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	03	Storage, Agro-Processing and Value addition 01	Dairy Development and Regulation	004	Dairy Training and Incubation			000034	Education and Skills Development	227001	Travel inland	-	94,108,240.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	03	Storage, Agro-Processing and Value addition 01	Dairy Development and Regulation	004	Dairy Training and Incubation			000034	Education and Skills Development	227004	Fuel, Lubricants and Oils	-	28,000,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	03	Storage, Agro-Processing and Value addition 01	Dairy Development and Regulation	004	Dairy Training and Incubation			000034	Education and Skills Development	228002	Maintenance-Transport Equipment	-	9,600,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	03	Storage, Agro-Processing and Value addition 01	Dairy Development and Regulation	004	Dairy Training and Incubation			000034	Education and Skills Development	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	28,000,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	03	Storage, Agro-Processing and Value addition 01	Dairy Development and Regulation	004	Dairy Training and Incubation			000034	Education and Skills Development	228004	Maintenance-Other Fixed Assets	-	3,952,960.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	03	Storage, Agro-Processing and Value addition 01	Dairy Development and Regulation			1751	Retooling of Diary Development Authority	000034	Education and Skills Development	224003	Agricultural Supplies and Services	-	-	-	24,400,000.00	-	-
121	Dairy Development Authority 01	Agro-Industrialization	03	Storage, Agro-Processing and Value addition 01	Dairy Development and Regulation			1751	Retooling of Diary Development Authority	000034	Education and Skills Development	224010	Protective Gear	-	-	-	3,600,000.00	-	-
121	Dairy Development Authority 01	Agro-Industrialization	03	Storage, Agro-Processing and Value addition 01	Dairy Development and Regulation			1751	Retooling of Diary Development Authority	010001	Milk post harvest handling and value addition	223001	Property Management Expenses	-	-	-	36,000,000.00	-	-
121	Dairy Development Authority 01	Agro-Industrialization	03	Storage, Agro-Processing and Value addition 01	Dairy Development and Regulation			1751	Retooling of Diary Development Authority	010001	Milk post harvest handling and value addition	224003	Agricultural Supplies and Services	-	-	-	1,200,000,000.00	-	-
121	Dairy Development Authority 01	Agro-Industrialization	03	Storage, Agro-Processing and Value addition 01	Dairy Development and Regulation			1751	Retooling of Diary Development Authority	010001	Milk post harvest handling and value addition	313121	Non-Residential Buildings - Improvement	-	-	-	1,085,000,000.00	-	-
121	Dairy Development Authority 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni 01	Dairy Development and Regulation	002	Dairy Regulation Services			320101	Quality, Standard and Accreditation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	12,000,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni 01	Dairy Development and Regulation	002	Dairy Regulation Services			320101	Quality, Standard and Accreditation	221001	Advertising and Public Relations	-	19,500,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni 01	Dairy Development and Regulation	002	Dairy Regulation Services			320101	Quality, Standard and Accreditation	221002	Workshops, Meetings and Seminars	-	15,000,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni 01	Dairy Development and Regulation	002	Dairy Regulation Services			320101	Quality, Standard and Accreditation	221009	Welfare and Entertainment	-	25,000,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni 01	Dairy Development and Regulation	002	Dairy Regulation Services			320101	Quality, Standard and Accreditation	221017	Membership dues and Subscription fees.	-	875,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni 01	Dairy Development and Regulation	002	Dairy Regulation Services			320101	Quality, Standard and Accreditation	221001	Information and Communication Technology Services.	-	15,200,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni 01	Dairy Development and Regulation	002	Dairy Regulation Services			320101	Quality, Standard and Accreditation	223002	Property Rates	-	1,670,203.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni 01	Dairy Development and Regulation	002	Dairy Regulation Services			320101	Quality, Standard and Accreditation	223005	Electricity	-	7,200,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni 01	Dairy Development and Regulation	002	Dairy Regulation Services			320101	Quality, Standard and Accreditation	223006	Water	-	1,600,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni 01	Dairy Development and Regulation	002	Dairy Regulation Services			320101	Quality, Standard and Accreditation	224001	Medical Supplies and Services	-	112,978,211.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni 01	Dairy Development and Regulation	002	Dairy Regulation Services			320101	Quality, Standard and Accreditation	224003	Agricultural Supplies and Services	-	66,200,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni 01	Dairy Development and Regulation	002	Dairy Regulation Services			320101	Quality, Standard and Accreditation	224005	Laboratory supplies and services	-	1,503,047.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni 01	Dairy Development and Regulation	002	Dairy Regulation Services			320101	Quality, Standard and Accreditation	227001	Travel inland	-	1,207,621,902.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni 01	Dairy Development and Regulation	002	Dairy Regulation Services			320101	Quality, Standard and Accreditation	227004	Fuel, Lubricants and Oils	-	16,000,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni 01	Dairy Development and Regulation	002	Dairy Regulation Services			320101	Quality, Standard and Accreditation	228002	Maintenance-Transport Equipment	-	3,000,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni 01	Dairy Development and Regulation	002	Dairy Regulation Services			320101	Quality, Standard and Accreditation	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	40,500,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni 01	Dairy Development and Regulation	002	Dairy Regulation Services			000089	Climate Change Adaptation	227001	Travel inland	-	220,150,000.00	-	-	-	-
121	Dairy Development Authority 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni 01	Dairy Development and Regulation			1751	Retooling of Diary Development Authority	000039	Policies, Regulations and Standards	224001	Medical Supplies and Services	-	-	-	20,817,797.00	-	-
121	Dairy Development Authority 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni 01	Dairy Development and Regulation			1751	Retooling of Diary Development Authority	000039	Policies, Regulations and Standards	224003	Agricultural Supplies and Services	-	-	-	323,182,228.00	-	-
121	Dairy Development Authority 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni 01	Dairy Development and Regulation			1751	Retooling of Diary Development Authority	000039	Policies, Regulations and Standards	224005	Laboratory supplies and services	-	-	-	25,000,000.00	-	-
121	Dairy Development Authority 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni 01	Dairy Development and Regulation			1751	Retooling of Diary Development Authority	000039	Policies, Regulations and Standards	312121	Non-Residential Buildings - Acquisition	-	-	-	422,000,000.00	-	-
121	Dairy Development Authority 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni 01	Dairy Development and Regulation			1751	Retooling of Diary Development Authority	000039	Policies, Regulations and Standards	312229	Other ICT Equipment - Acquisition	-	-	-	105,000,000.00	-	-
121	Dairy Development Authority 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni 01	Dairy Development and Regulation			1751	Retooling of Diary Development Authority	000039	Policies, Regulations and Standards	312236	Other Machinery and Equipment- Acquisition	-	-	-	55,000,000.00	-	-
122	Kampala Capital City Authorit 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni 11	Urban Commercial and Production Services	006	Urban Commercial and Production Services			010055	Market access infrastructure	221001	Advertising and Public Relations	-	16,000,000.00	-	-	-	-
122	Kampala Capital City Authorit 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni 11	Urban Commercial and Production Services	006	Urban Commercial and Production Services			010055	Market access infrastructure	221002	Workshops, Meetings and Seminars	-	52,000,000.00	-	-	-	-
122	Kampala Capital City Authorit 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni 11	Urban Commercial and Production Services	006	Urban Commercial and Production Services			010055	Market access infrastructure	224003	Agricultural Supplies and Services	-	202,800,000.00	-	-	-	-
122	Kampala Capital City Authorit 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni 11	Urban Commercial and Production Services	006	Urban Commercial and Production Services			010055	Market access infrastructure	227001	Travel inland	-	51,200,000.00	-	-	-	-
122	Kampala Capital City Authorit 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni 11	Urban Commercial and Production Services	006	Urban Commercial and Production Services			010055	Market access infrastructure	227004	Fuel, Lubricants and Oils	-	16,000,000.00	-	-	-	-
122	Kampala Capital City Authorit 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveni 11	Urban Commercial and Production Services	006	Urban Commercial and Production Services			010055	Market access infrastructure	228002	Maintenance-Transport Equipment	-	12,000,000.00	-	-	-	-
122	Kampala Capital City Authorit 05	Tourism Development	01	Marketing and Promotion 10	Tourism Development	002	Education and Social Services			120009	Tourism Promotion	221001	Advertising and Public Relations	-	70,000,000.00	-	-	-	-
122	Kampala Capital City Authorit 05	Tourism Development	01	Marketing and Promotion 10	Tourism Development	002	Education and Social Services			120009	Tourism Promotion	221002	Workshops, Meetings and Seminars	-	95,000,000.00	-	-	-	-
122	Kampala Capital City Authorit 05	Tourism Development	01	Marketing and Promotion 10	Tourism Development	002	Education and Social Services			120009	Tourism Promotion	221008	Information and Communication Technology Supplies.	-	130,000,000.00	-	-	-	-
122	Kampala Capital City Authorit 05	Tourism Development	01	Marketing and Promotion 10	Tourism Development	002	Education and Social Services			120009	Tourism Promotion	221011	Printing, Stationery, Photocopying and Binding	-	50,000,000.00	-	-	-	-
122	Kampala Capital City Authorit 05	Tourism Development	01	Marketing and Promotion 10	Tourism Development	002	Education and Social Services			120009	Tourism Promotion	224001	Research Expenses	-	20,000,000.00	-	-	-	-
122	Kampala Capital City Authorit 05	Tourism Development	01	Marketing and Promotion 10	Tourism Development	002	Education and Social Services			120009	Tourism Promotion	225101	Consultancy Services	-	200,000,000.00	-	-	-	-
122	Kampala Capital City Authorit 05	Tourism Development	01	Marketing and Promotion 10	Tourism Development	002	Education and Social Services			120009	Tourism Promotion	228001	Maintenance-Buildings and Structures	-	10,000,000.00	-	-	-	-
122	Kampala Capital City Authorit 05	Tourism Development	01	Marketing and Promotion 10	Tourism Development	002	Education and Social Services			120009	Tourism Promotion	228004	Maintenance-Other Fixed Assets	-	20,000,000.00	-	-	-	-
122	Kampala Capital City Authorit 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 12	Urban Planning, Security and Land Use	001	Central Division Urban Council			140043	Urban planning and Strategies	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	200,000,000.00	-	-	-	-
122	Kampala Capital City Authorit 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 12	Urban Planning, Security and Land Use	001	Central Division Urban Council			140043	Urban planning and Strategies	225101	Consultancy Services	-	45,000,000.00	-	-	-	-
122	Kampala Capital City Authorit 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 12	Urban Planning, Security and Land Use	001	Central Division Urban Council			140043	Urban planning and Strategies	228004	Maintenance-Other Fixed Assets	-	250,000,000.00	-	-	-	-
122	Kampala Capital City Authorit 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 12	Urban Planning, Security and Land Use	002	Kawempe Division Urban Council			140043	Urban planning and Strategies	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	50,000,000.00	-	-	-	-
122	Kampala Capital City Authorit 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 12	Urban Planning, Security and Land Use	002	Kawempe Division Urban Council			140043	Urban planning and Strategies	225101	Consultancy Services	-	45,000,000.00	-	-	-	-
122	Kampala Capital City Authorit 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 12	Urban Planning, Security and Land Use	002	Kawempe Division Urban Council			140043	Urban planning and Strategies	228004	Maintenance-Other Fixed Assets	-	20,000,000.00	-	-	-	-
122	Kampala Capital City Authorit 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 12	Urban Planning, Security and Land Use	003	Lubaga Division Urban Council			140043	Urban planning and Strategies	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	50,000,000.00	-	-	-	-
122	Kampala Capital City Authorit 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 12	Urban Planning, Security and Land Use	003	Lubaga Division Urban Council			140043	Urban planning and Strategies	225101	Consultancy Services	-	35,000,000.00	-	-	-	-
122	Kampala Capital City Authorit 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 12	Urban Planning, Security and Land Use	003	Lubaga Division Urban Council			140043	Urban planning and Strategies	228002	Maintenance-Transport Equipment	-	10,000,000.00	-	-	-	-
122	Kampala Capital City Authorit 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 12	Urban Planning, Security and Land Use	003	Lubaga Division Urban Council			140043	Urban planning and Strategies	228004	Maintenance-Other Fixed Assets	-	20,000,000.00	-	-	-	-
122	Kampala Capital City Authorit 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 12	Urban Planning, Security and Land Use	004	Makindye Division Urban Council			140043	Urban planning and Strategies	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	50,000,000.00	-	-	-	-
122	Kampala Capital City Authorit 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 12	Urban Planning, Security and Land Use	004	Makindye Division Urban Council			140043	Urban planning and Strategies	225101	Consultancy Services	-	35,000,000.00	-	-	-	-
122	Kampala Capital City Authorit 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 12	Urban Planning, Security and Land Use	004	Makindye Division Urban Council			140043	Urban planning and Strategies	228002	Maintenance-Transport Equipment	-	10,000,000.00	-	-	-	-
122	Kampala Capital City Authorit 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 12	Urban Planning, Security and Land Use	004	Makindye Division Urban Council			140043	Urban planning and Strategies	228004	Maintenance-Other Fixed Assets	-	20,000,000.00	-	-	-	-
122	Kampala Capital City Authorit 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 12	Urban Planning, Security and Land Use	005	Nakawa Division Urban Council			140043	Urban planning and Strategies	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	50,000,000.00	-	-	-	-
122	Kampala Capital City Authorit 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 12	Urban Planning, Security and Land Use	005	Nakawa Division Urban Council			140043	Urban planning and Strategies	225101	Consultancy Services	-	35,000,000.00	-	-	-	-
122	Kampala Capital City Authorit 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 12	Urban Planning, Security and Land Use	005	Nakawa Division Urban Council			140043	Urban planning and Strategies	228002	Maintenance-Machinery & Equipment Other than Transport Equipment	-	10,000,000.00	-	-	-	-
122	Kampala Capital City Authorit 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 12	Urban Planning, Security and Land Use	005	Nakawa Division Urban Council			140043	Urban planning and Strategies	228004	Maintenance-Other Fixed Assets	-	20,000,000.00	-	-	-	-
122	Kampala Capital City Authorit 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 12	Urban Planning, Security and Land Use	006	Physical Planning			140043	Urban planning and Strategies	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	100,926,801.00	-	-	-	-
122	Kampala Capital City Authorit 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 12	Urban Planning, Security and Land Use	006	Physical Planning			140043	Urban planning and Strategies	221002	Workshops, Meetings and Seminars	-	24,999,999.00	-	-	-	-
122	Kampala Capital City Authorit 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 12	Urban Planning, Security and Land Use	006	Physical Planning			140043	Urban planning and Strategies	221008	Information and Communication Technology Supplies.	-	120,000,000.00	-	-	-	-
122	Kampala Capital City Authorit 06	Natural Resources, Environment, Climate Chan 01		Environment and Natural Resources Management 12	Urban Planning, Security and Land

122	Kamwala Capital City Authority	12	Human Capital Development	01	Education,Sports and skills	03	Education and Social Services	002	Education and Social Services			000035	Library Services	221007	Books, Periodicals & Newspapers	-	20,000,000.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	01	Education,Sports and skills	03	Education and Social Services	002	Education and Social Services			320159	Secondary Education Services	211101	General Staff Salaries	37,506,440,600.00	-	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	01	Education,Sports and skills	03	Education and Social Services	002	Education and Social Services			320159	Secondary Education Services	263308	Sector Conditional Grant (Non-Wage)	-	2,745,394,115.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	01	Education,Sports and skills	03	Education and Social Services	002	Education and Social Services			320160	Tertiary Education Services	211101	General Staff Salaries	5,889,210,638.00	-	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	01	Education,Sports and skills	03	Education and Social Services	002	Education and Social Services			320160	Tertiary Education Services	263308	Sector Conditional Grant (Non-Wage)	-	12,773,000.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	01	Education,Sports and skills	03	Education and Social Services	002	Education and Social Services			320167	Primary Teachers Colleges	263308	Sector Conditional Grant (Non-Wage)	-	548,277,602.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	01	Education,Sports and skills	03	Education and Social Services	002	Education and Social Services			000039	Policies, Regulations and Standards	211104	Employee Gratuity	-	1,019,005,620.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	01	Education,Sports and skills	03	Education and Social Services	002	Education and Social Services			000039	Policies, Regulations and Standards	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	20,364,786.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	01	Education,Sports and skills	03	Education and Social Services	002	Education and Social Services			000039	Policies, Regulations and Standards	221005	Official Ceremonies and State Functions	-	5,000,000.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	01	Education,Sports and skills	03	Education and Social Services	002	Education and Social Services			000039	Policies, Regulations and Standards	221008	Information and Communication Technology Supplies.	-	102,500,000.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	01	Education,Sports and skills	03	Education and Social Services	002	Education and Social Services			000039	Policies, Regulations and Standards	221011	Printing, Stationery, Photocopying and Binding	-	60,000,000.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	01	Education,Sports and skills	03	Education and Social Services	002	Education and Social Services			000039	Policies, Regulations and Standards	263309	Support Services Conditional Grant (Non-Wage)	-	105,000,000.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	01	Education,Sports and skills	03	Education and Social Services	002	Education and Social Services			000039	Policies, Regulations and Standards	273104	Pension	-	392,622,788.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	01	Education,Sports and skills	03	Education and Social Services			1686	Retooling of Kampala Capital City Authority	000017	Infrastructure Development and Management	311131	Other Dwellings - Improvement	-	-	290,000,347.00	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	01	Education,Sports and skills	03	Education and Social Services			1686	Retooling of Kampala Capital City Authority	000017	Infrastructure Development and Management	311321	Non-Residential Buildings - Improvement	-	-	467,800,000.00	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	01	Education,Sports and skills	03	Education and Social Services			1686	Retooling of Kampala Capital City Authority	000017	Infrastructure Development and Management	311329	Other Buildings other than dwellings - Improvement	-	-	848,307,653.00	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	01	Education,Sports and skills	03	Education and Social Services			1686	Retooling of Kampala Capital City Authority	000017	Infrastructure Development and Management	342111	Land - Acquisition	-	-	600,000,000.00	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	01	Education,Sports and skills	03	Education and Social Services					320165	Primary Health care services	221003	Welfare and Entertainment	-	33,576,878.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	02	Population Health, Safety and Management	01	Community Health Management	001	Central Division Urban Council			320165	Primary Health care services	223001	Property Management Expenses	-	48,880,000.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	02	Population Health, Safety and Management	01	Community Health Management	001	Central Division Urban Council			320165	Primary Health care services	223005	Electricity	-	14,770,800.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	02	Population Health, Safety and Management	01	Community Health Management	001	Central Division Urban Council			320165	Primary Health care services	223006	Water	-	15,000,000.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	02	Population Health, Safety and Management	01	Community Health Management	001	Central Division Urban Council			320165	Primary Health care services	224001	Medical Supplies and Services	-	66,370,222.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	02	Population Health, Safety and Management	01	Community Health Management	002	Kawempe Division Urban Council			320165	Primary Health care services	221009	Welfare and Entertainment	-	20,510,184.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	02	Population Health, Safety and Management	01	Community Health Management	002	Kawempe Division Urban Council			320165	Primary Health care services	223001	Property Management Expenses	-	41,560,000.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	02	Population Health, Safety and Management	01	Community Health Management	002	Kawempe Division Urban Council			320165	Primary Health care services	223005	Electricity	-	19,246,800.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	02	Population Health, Safety and Management	01	Community Health Management	002	Kawempe Division Urban Council			320165	Primary Health care services	223006	Water	-	5,000,000.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	02	Population Health, Safety and Management	01	Community Health Management	002	Kawempe Division Urban Council			320165	Primary Health care services	224001	Medical Supplies and Services	-	48,981,416.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	02	Population Health, Safety and Management	01	Community Health Management	003	Lubaga Division Urban Council			320165	Primary Health care services	221009	Welfare and Entertainment	-	49,187,835.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	02	Population Health, Safety and Management	01	Community Health Management	003	Lubaga Division Urban Council			320165	Primary Health care services	223001	Property Management Expenses	-	39,480,000.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	02	Population Health, Safety and Management	01	Community Health Management	003	Lubaga Division Urban Council			320165	Primary Health care services	223005	Electricity	-	16,262,800.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	02	Population Health, Safety and Management	01	Community Health Management	003	Lubaga Division Urban Council			320165	Primary Health care services	223006	Water	-	10,000,000.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	02	Population Health, Safety and Management	01	Community Health Management	003	Lubaga Division Urban Council			320165	Primary Health care services	224001	Medical Supplies and Services	-	387,628,805.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	02	Population Health, Safety and Management	01	Community Health Management	004	Makindye Division Urban Council			320165	Primary Health care services	221008	Information and Communication Technology Supplies.	-	2.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	02	Population Health, Safety and Management	01	Community Health Management	004	Makindye Division Urban Council			320165	Primary Health care services	221009	Welfare and Entertainment	-	18,802,676.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	02	Population Health, Safety and Management	01	Community Health Management	004	Makindye Division Urban Council			320165	Primary Health care services	223001	Property Management Expenses	-	24,440,000.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	02	Population Health, Safety and Management	01	Community Health Management	004	Makindye Division Urban Council			320165	Primary Health care services	223005	Electricity	-	9,548,800.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	02	Population Health, Safety and Management	01	Community Health Management	004	Makindye Division Urban Council			320165	Primary Health care services	223006	Water	-	5,000,000.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	02	Population Health, Safety and Management	01	Community Health Management	004	Makindye Division Urban Council			320165	Primary Health care services	224001	Medical Supplies and Services	-	258,451,372.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	02	Population Health, Safety and Management	01	Community Health Management	005	Nakawa Division Urban Council			320165	Primary Health care services	221009	Welfare and Entertainment	-	35,373,425.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	02	Population Health, Safety and Management	01	Community Health Management	005	Nakawa Division Urban Council			320165	Primary Health care services	223001	Property Management Expenses	-	33,840,000.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	02	Population Health, Safety and Management	01	Community Health Management	005	Nakawa Division Urban Council			320165	Primary Health care services	223005	Electricity	-	14,770,800.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	02	Population Health, Safety and Management	01	Community Health Management	005	Nakawa Division Urban Council			320165	Primary Health care services	223006	Water	-	5,000,000.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	02	Population Health, Safety and Management	01	Community Health Management	005	Nakawa Division Urban Council			320165	Primary Health care services	224001	Medical Supplies and Services	-	42,860,751.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	02	Population Health, Safety and Management	01	Community Health Management	006	Public Health			320165	Primary Health care services	211101	General Staff Salaries	10,099,619,460.00	-	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	02	Population Health, Safety and Management	01	Community Health Management	006	Public Health			320165	Primary Health care services	221002	Workshops, Meetings and Seminars	-	62,057,133.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	02	Population Health, Safety and Management	01	Community Health Management	006	Public Health			320165	Primary Health care services	223005	Electricity	-	90,000,000.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	02	Population Health, Safety and Management	01	Community Health Management	006	Public Health			320165	Primary Health care services	223006	Water	-	10,000,000.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	02	Population Health, Safety and Management	01	Community Health Management	006	Public Health			320165	Primary Health care services	224001	Medical Supplies and Services	-	2,084,255,970.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	02	Population Health, Safety and Management	01	Community Health Management	006	Public Health			320165	Primary Health care services	224010	Protective Gear	-	90,000,000.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	02	Population Health, Safety and Management	01	Community Health Management	006	Public Health			320165	Primary Health care services	263308	Sector Conditional Grant (Non-Wage)	-	804,742,331.00	-	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	02	Population Health, Safety and Management	01	Community Health Management			1686	Retooling of Kampala Capital City Authority	000017	Infrastructure Development and Management	311321	Non-Residential Buildings - Improvement	-	-	806,692,000.00	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	02	Population Health, Safety and Management	01	Community Health Management			1686	Retooling of Kampala Capital City Authority	000017	Infrastructure Development and Management	312328	Precision and optical instruments - Improvement	-	-	141,000,000.00	-	-
122	Kamwala Capital City Authority	12	Human Capital Development	04	Labour and employment services	03	Education and Social Services	006	Nakawa Division Urban Council			320160	Tertiary Education Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	14,447,969.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	002	Central Division Urban Council			000006	Planning and Budgeting services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	76,885,888.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	002	Central Division Urban Council			000006	Planning and Budgeting services	221002	Workshops, Meetings and Seminars	-	29,200,000.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	002	Central Division Urban Council			000006	Planning and Budgeting services	221005	Official Ceremonies and State Functions	-	40,000,000.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	002	Central Division Urban Council			000006	Planning and Budgeting services	221009	Welfare and Entertainment	-	45,110,421.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	002	Central Division Urban Council			000006	Planning and Budgeting services	225101	Consultancy Services	-	8,000,000.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	002	Central Division Urban Council			000006	Planning and Budgeting services	227001	Travel inland	-	1,507,995.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	002	Central Division Urban Council			000006	Planning and Budgeting services	282101	Donations	-	10,000,000.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	005	Kawempe Division Urban Council			000006	Planning and Budgeting services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	159,965,160.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	005	Kawempe Division Urban Council			000006	Planning and Budgeting services	221002	Workshops, Meetings and Seminars	-	29,200,000.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	005	Kawempe Division Urban Council			000006	Planning and Budgeting services	221005	Official Ceremonies and State Functions	-	10,000,000.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	005	Kawempe Division Urban Council			000006	Planning and Budgeting services	221009	Welfare and Entertainment	-	62,418,404.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	005	Kawempe Division Urban Council			000006	Planning and Budgeting services	225101	Consultancy Services	-	8,000,000.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	005	Kawempe Division Urban Council			000006	Planning and Budgeting services	227001	Travel inland	-	2,805,847.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	005	Kawempe Division Urban Council			000006	Planning and Budgeting services	282101	Donations	-	10,000,000.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	007	Lubaga Division Urban Council			000006	Planning and Budgeting services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	174,674,600.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	007	Lubaga Division Urban Council			000006	Planning and Budgeting services	221002	Workshops, Meetings and Seminars	-	29,200,000.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	007	Lubaga Division Urban Council			000006	Planning and Budgeting services	221005	Official Ceremonies and State Functions	-	30,000,000.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	007	Lubaga Division Urban Council			000006	Planning and Budgeting services	221009	Welfare and Entertainment	-	40,565,110.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	007	Lubaga Division Urban Council			000006	Planning and Budgeting services	221010	Special Meals and Drinks	-	3,041,820.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	007	Lubaga Division Urban Council			000006	Planning and Budgeting services	225101	Consultancy Services	-	8,000,000.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	007	Lubaga Division Urban Council			000006	Planning and Budgeting services	282101	Donations	-	10,000,000.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	008	Makindye Division Urban Council			000006	Planning and Budgeting services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	178,351,960.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	008	Makindye Division Urban Council			000006	Planning and Budgeting services	221002	Workshops, Meetings and Seminars	-	29,200,000.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	008	Makindye Division Urban Council			000006	Planning and Budgeting services	221005	Official Ceremonies and State Functions	-	30,000,000.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	008	Makindye Division Urban Council			000006	Planning and Budgeting services	221009	Welfare and Entertainment	-	66,352,037.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	008	Makindye Division Urban Council			000006	Planning and Budgeting services	225101	Consultancy Services	-	8,000,000.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	008	Makindye Division Urban Council			000006	Planning and Budgeting services	227001	Travel inland	-	3,100,813.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	008	Makindye Division Urban Council			000006	Planning and Budgeting services	282101	Donations	-	10,000,000.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	009	Nakawa Division Urban Council			000006	Planning and Budgeting services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	167,319,880.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	009	Nakawa Division Urban Council			000006	Planning and Budgeting services	221002	Workshops, Meetings and Seminars	-	29,200,000.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	009	Nakawa Division Urban Council			000006	Planning and Budgeting services	221005	Official Ceremonies and State Functions	-	30,000,000.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	009	Nakawa Division Urban Council			000006	Planning and Budgeting services	221009	Welfare and Entertainment	-	38,991,857.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	009	Nakawa Division Urban Council			000006	Planning and Budgeting services	225101	Consultancy Services	-	8,000,000.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	009	Nakawa Division Urban Council			000006	Planning and Budgeting services	227001	Travel inland	-	2,923,833.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	009	Nakawa Division Urban Council			000006	Planning and Budgeting services	282101	Donations	-	10,000,000.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	003	Executive support			000014	Administrative and Support Services	221003	Staff Training	-	133,615,333.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	003	Executive support			000014	Administrative and Support Services	221005	Official Ceremonies and State Functions	-	160,000,000.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	003	Executive support			000014	Administrative and Support Services	221009	Welfare and Entertainment	-	21,000,000.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	003	Executive support			000014	Administrative and Support Services	221017	Membership dues and Subscription fees.	-	17,831,124.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	003	Executive support			000014	Administrative and Support Services	225101	Consultancy Services	-	638,071,291.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	003	Executive support			000014	Administrative and Support Services	263308	Sector Conditional Grant (Non-Wage)	-	1,537,621,296.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	003	Executive support			000014	Administrative and Support Services	282101	Donations	-	25,000,000.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	006	Legal services			000012	Legal and Advisory Services	221002	Workshops, Meetings and Seminars	-	2,935,798.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	006	Legal services			000012	Legal and Advisory Services	221017	Membership dues and Subscription fees.	-	30,000,000.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	006	Legal services			000012	Legal and Advisory Services	221011	Printing, Stationery, Photocopying and Binding	-	30,000,000.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	006	Legal services			000010	Leadership and Management	221005	Official Ceremonies and State Functions	-	150,000,000.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	006	Legal services			000039	Policies, Regulations and Standards	282101	Donations	-	1,822,918,161.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	006	Legal services			000024	Compliance and Enforcement Services	223004	Guard and Security services	-	1,451,951,385.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	006	Legal services			000024	Compliance and Enforcement Services	224014	Protective Gear	-	60,000,000.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	006	Legal services			000024	Compliance and Enforcement Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	20,189,969.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	003	Executive support			000011	Communication and Public Relations	221001	Advertising and Public Relations	-	508,840,445.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	003	Executive support			000011	Communication and Public Relations	221005	Official Ceremonies and State Functions	-	77,000,000.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	003	Executive support			000011	Communication and Public Relations	221017	Membership dues and Subscription fees.	-	15,000,000.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	001	Administration and Human Resource			000010	Leadership and Management	211108	Legislative Emoluments	-	100,000,000.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	001	Administration and Human Resource			000014	Administrative and Support Services	211102	Contract Staff Salaries	26,451,596,470.00	-	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	001	Administration and Human Resource			000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	582,418,744.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	001	Administration and Human Resource			000014	Administrative and Support Services	211107	Boards, Committees and Council Allowances	-	29,780,200.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	001	Administration and Human Resource			000014	Administrative and Support Services	221001	Advertising and Public Relations	-	50,000,000.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	001	Administration and Human Resource			000014	Administrative and Support Services	221003	Staff Training	-	250,000,000.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	001	Administration and Human Resource			000014	Administrative and Support Services	221005	Official Ceremonies and State Functions	-	175,439,994.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	001	Administration and Human Resource			000014	Administrative and Support Services	221009	Welfare and Entertainment	-	22,249,971.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	001	Administration and Human Resource			000014	Administrative and Support Services	221010	Special Meals and Drinks	-	137,333,730.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	001	Administration and Human Resource			000014	Administrative and Support Services	225101	Consultancy Services	-	30,000,000.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	01	Strengthening Accountability	02	Economic Policy Monitoring,Evaluation & Inspection	001	Administration and Human Resource			000014	Administrative and Support Services	282101	Donations	-	120,000,006.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	03	Human Resource Management	02	Economic Policy Monitoring,Evaluation & Inspection	001	Administration and Human Resource			000005	Human Resource Management	211101	General Staff Salaries	53,149,926,039.00	-	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	03	Human Resource Management	02	Economic Policy Monitoring,Evaluation & Inspection	001	Administration and Human Resource			000005	Human Resource Management	211104	Employee Gratuity	-	6,245,465,694.00	-	-	-
122	Kamwala Capital City Authority	14	Public Sector Transformation	03	Human Resource Management	02	Economic Policy Monitoring,Evaluation & Inspection	001	Administration and Human Resource			000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-

122	Kampala Capital City Authority 15	Community Mobilization And Mindset Change	01	Community sensitization and empowerment	04	Gender, Community and Economic Development	006	Nakawa Division Urban Council			000039	Policies, Regulations and Standards			221002	Workshops, Meetings and Seminars	-	6,000,000.00	-	-	-
122	Kampala Capital City Authority 15	Community Mobilization And Mindset Change	01	Community sensitization and empowerment	04	Gender, Community and Economic Development	006	Nakawa Division Urban Council			000039	Policies, Regulations and Standards			225101	Consultancy Services	-	5,300,000.00	-	-	-
122	Kampala Capital City Authority 15	Community Mobilization And Mindset Change	01	Community sensitization and empowerment	04	Gender, Community and Economic Development	006	Nakawa Division Urban Council			000039	Policies, Regulations and Standards			282101	Donations	-	11,610,631.00	-	-	-
122	Kampala Capital City Authority 15	Community Mobilization And Mindset Change	01	Community sensitization and empowerment	04	Gender, Community and Economic Development	006	Gender and Community Services			000084	Enterprise Development			228001	Maintenance-Buildings and Structures	-	200,000,000.00	-	-	-
122	Kampala Capital City Authority 15	Community Mobilization And Mindset Change	01	Community sensitization and empowerment	04	Gender, Community and Economic Development	006	Gender and Community Services			000087	Commercial Services			221002	Workshops, Meetings and Seminars	-	70,445,631.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	07	Revenue collection and mobilisation	006	Revenue collection and mobilisation			560081	Revenue Sources Registers			221009	Welfare and Entertainment	-	5,000,000.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	07	Revenue collection and mobilisation	007	Revenue Management			560081	Revenue Sources Registers			211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	425,000,000.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	07	Revenue collection and mobilisation	007	Revenue Management			560081	Revenue Sources Registers			211107	Boards, Committees and Council Allowances	-	270,000,000.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	07	Revenue collection and mobilisation	007	Revenue Management			560081	Revenue Sources Registers			221001	Advertising and Public Relations	-	118,878,991.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	07	Revenue collection and mobilisation	007	Revenue Management			560081	Revenue Sources Registers			221002	Workshops, Meetings and Seminars	-	273,800,000.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	07	Revenue collection and mobilisation	007	Revenue Management			560081	Revenue Sources Registers			221007	Books, Periodicals & Newspapers	-	100,000,000.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	07	Revenue collection and mobilisation	007	Revenue Management			560081	Revenue Sources Registers			221011	Printing, Stationery, Photocopying and Binding	-	371,950,000.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	07	Revenue collection and mobilisation	007	Revenue Management			560081	Revenue Sources Registers			221016	Systems Recurrent costs	-	782,771,000.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	07	Revenue collection and mobilisation	007	Revenue Management			560081	Revenue Sources Registers			224004	Beddings, Clothing, Footwear and related Services	-	36,338,237.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	07	Revenue collection and mobilisation	007	Revenue Management			560081	Revenue Sources Registers			224011	Research Expenses	-	112,500,000.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	07	Revenue collection and mobilisation	007	Revenue Management			560081	Revenue Sources Registers			227004	Fuel, Lubricants and Oils	-	825,000,000.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	07	Revenue collection and mobilisation	007	Revenue Management			560081	Revenue Sources Registers			228001	Maintenance-Buildings and Structures	-	2,000,000,000.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	07	Revenue collection and mobilisation	007	Revenue Management			560081	Revenue Sources Registers			228004	Maintenance-Transport Equipment	-	350,000,000.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	07	Revenue collection and mobilisation	007	Revenue Management			560081	Revenue Sources Registers			228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	255,900,502.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Economic Policy Monitoring,Evaluation & Inspection	003	Executive support			000006	Planning and Budgeting services			221002	Workshops, Meetings and Seminars	-	300,000,000.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Economic Policy Monitoring,Evaluation & Inspection	003	Executive support			000006	Planning and Budgeting services			221011	Printing, Stationery, Photocopying and Binding	-	103,000,000.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Economic Policy Monitoring,Evaluation & Inspection	003	Executive support			000006	Planning and Budgeting services			221016	Systems Recurrent costs	-	200,000,000.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Economic Policy Monitoring,Evaluation & Inspection	003	Executive support			000042	Projects Management			225203	Appraisal and Feasibility Studies for Capital Works	-	143,000,000.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Economic Policy Monitoring,Evaluation & Inspection	003	Executive support			000051	Monitoring and Evaluation			225201	Consultancy Services-Capital	-	101,000,000.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Economic Policy Monitoring,Evaluation & Inspection	003	Executive support			000053	Inspection and Monitoring			211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,000,000.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Economic Policy Monitoring,Evaluation & Inspection	003	Executive support			000066	Strategies and Project Development			224011	Research Expenses	-	285,426,261.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Economic Policy Monitoring,Evaluation & Inspection	003	Executive support			000066	Strategies and Project Development			225201	Consultancy Services-Capital	-	481,000,000.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	07	Revenue collection and mobilisation	007	Revenue Management	1686	Retooling of Kampala Capital City Authority	000003	Facilities and Equipment Management			312219	Other Transport equipment - Acquisition	-	-	-	435,000,000.00	-
122	Kampala Capital City Authority 18	Development Plan Implementation	04	Accountability Systems and Service Delivery	02	Economic Policy Monitoring,Evaluation & Inspection	002	Central Division Urban Council			560079	Financial Systems and reporting framework			221016	Systems Recurrent costs	-	4,000,000.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	04	Accountability Systems and Service Delivery	02	Economic Policy Monitoring,Evaluation & Inspection	005	Kawempe Division Urban Council			560079	Financial Systems and reporting framework			221016	Systems Recurrent costs	-	4,000,000.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	04	Accountability Systems and Service Delivery	02	Economic Policy Monitoring,Evaluation & Inspection	007	Lubaga Division Urban Council			560079	Financial Systems and reporting framework			221016	Systems Recurrent costs	-	4,000,000.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	04	Accountability Systems and Service Delivery	02	Economic Policy Monitoring,Evaluation & Inspection	008	Makindye Division Urban Council			560079	Financial Systems and reporting framework			221016	Systems Recurrent costs	-	4,000,000.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	04	Accountability Systems and Service Delivery	02	Economic Policy Monitoring,Evaluation & Inspection	009	Nakawa Division Urban Council			560079	Financial Systems and reporting framework			221016	Systems Recurrent costs	-	4,000,000.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	04	Accountability Systems and Service Delivery	02	Economic Policy Monitoring,Evaluation & Inspection	010	Treasury Services			560079	Financial Systems and reporting framework			211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	260,000,000.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	04	Accountability Systems and Service Delivery	02	Economic Policy Monitoring,Evaluation & Inspection	010	Treasury Services			560079	Financial Systems and reporting framework			221016	Systems Recurrent costs	-	585,679,809.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	04	Accountability Systems and Service Delivery	02	Economic Policy Monitoring,Evaluation & Inspection	010	Treasury Services			000004	Finance and Accounting			211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	260,000,000.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	04	Accountability Systems and Service Delivery	02	Economic Policy Monitoring,Evaluation & Inspection	010	Treasury Services			000004	Finance and Accounting			221009	Welfare and Entertainment	-	25,000,000.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	04	Accountability Systems and Service Delivery	02	Economic Policy Monitoring,Evaluation & Inspection	010	Treasury Services			000004	Finance and Accounting			221016	Systems Recurrent costs	-	38,333,622.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	04	Accountability Systems and Service Delivery	02	Economic Policy Monitoring,Evaluation & Inspection	010	Treasury Services			000006	Planning and Budgeting Services			225101	Consultancy Services	-	168,333,622.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	04	Accountability Systems and Service Delivery	02	Economic Policy Monitoring,Evaluation & Inspection	003	Executive support			000015	Monitoring and Evaluation			221001	Advertising and Public Relations	-	70,400,000.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	04	Accountability Systems and Service Delivery	02	Economic Policy Monitoring,Evaluation & Inspection	003	Executive support			000015	Monitoring and Evaluation			221002	Workshops, Meetings and Seminars	-	50,000,000.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	04	Accountability Systems and Service Delivery	02	Economic Policy Monitoring,Evaluation & Inspection	003	Executive support			000015	Monitoring and Evaluation			221003	Staff Training	-	30,000,000.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	04	Accountability Systems and Service Delivery	02	Economic Policy Monitoring,Evaluation & Inspection	003	Executive support			000015	Monitoring and Evaluation			221016	Systems Recurrent costs	-	51,000,000.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	04	Accountability Systems and Service Delivery	02	Economic Policy Monitoring,Evaluation & Inspection	003	Executive support			000015	Monitoring and Evaluation			221017	Membership dues and Subscription fees.	-	15,150,000.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	04	Accountability Systems and Service Delivery	02	Economic Policy Monitoring,Evaluation & Inspection	004	Internal Audit			000001	Audit and Risk Management			221002	Workshops, Meetings and Seminars	-	21,000,000.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	04	Accountability Systems and Service Delivery	02	Economic Policy Monitoring,Evaluation & Inspection	004	Internal Audit			000001	Audit and Risk Management			225101	Consultancy Services	-	100,000,000.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	04	Accountability Systems and Service Delivery	02	Economic Policy Monitoring,Evaluation & Inspection	004	Internal Audit			000051	Monitoring and Evaluation			221002	Workshops, Meetings and Seminars	-	27,332,905.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	04	Accountability Systems and Service Delivery	02	Economic Policy Monitoring,Evaluation & Inspection	004	Internal Audit			000051	Monitoring and Evaluation			221007	Books, Periodicals & Newspapers	-	5,724,147.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	04	Accountability Systems and Service Delivery	02	Economic Policy Monitoring,Evaluation & Inspection	004	Internal Audit			000051	Monitoring and Evaluation			221016	Systems Recurrent costs	-	108,432,900.00	-	-	-
122	Kampala Capital City Authority 18	Development Plan Implementation	04	Accountability Systems and Service Delivery	02	Economic Policy Monitoring,Evaluation & Inspection	004	Internal Audit			000039	Policies, Regulations and Standards			225101	Consultancy Services	-	300,000,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation a	03	Strategy and Corporate Affairs	002	Research and Planning			560035	Research and Advocacy			211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	101,108,865.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation a	03	Strategy and Corporate Affairs	002	Research and Planning			560035	Research and Advocacy			221001	Advertising and Public Relations	-	180,000,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation a	03	Strategy and Corporate Affairs	002	Research and Planning			560035	Research and Advocacy			221008	Information and Communication Technology Supplies.	-	30,000,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation a	03	Strategy and Corporate Affairs	002	Research and Planning			560035	Research and Advocacy			224004	Educational Materials and Services	-	10,000,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation a	03	Strategy and Corporate Affairs	002	Research and Planning			560035	Research and Advocacy			227001	Travel inland	-	95,000,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Policy, Planning and Support Services	001	Finance and administration			560035	Research and Advocacy			282101	Donations	-	50,000,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Policy, Planning and Support Services	001	Finance and administration			000010	Leadership and Management			211102	Contract Staff Salaries	2,484,000,000.00	-	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Policy, Planning and Support Services	001	Finance and administration			000010	Leadership and Management			211103	Employee Gratuity	-	1,800,000,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Policy, Planning and Support Services	001	Finance and administration			000010	Leadership and Management			211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	63,000,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Policy, Planning and Support Services	001	Finance and administration			000010	Leadership and Management			212101	Social Security Contributions	-	720,000,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Policy, Planning and Support Services	001	Finance and administration			000010	Leadership and Management			212102	Medical expenses (Employees)	-	572,000,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Policy, Planning and Support Services	001	Finance and administration			000010	Leadership and Management			221003	Staff Training	-	200,000,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Policy, Planning and Support Services	001	Finance and administration			000010	Leadership and Management			221004	Recruitment Expenses	-	23,800,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Policy, Planning and Support Services	001	Finance and administration			000010	Leadership and Management			221007	Books, Periodicals & Newspapers	-	8,000,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Policy, Planning and Support Services	001	Finance and administration			000010	Leadership and Management			221008	Information and Communication Technology Supplies.	-	765,000,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Policy, Planning and Support Services	001	Finance and administration			000010	Leadership and Management			221009	Welfare and Entertainment	-	389,000,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Policy, Planning and Support Services	001	Finance and administration			000010	Leadership and Management			221011	Printing, Stationery, Photocopying and Binding	-	80,000,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Policy, Planning and Support Services	001	Finance and administration			000010	Leadership and Management			221017	Membership dues and Subscription fees.	-	20,000,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Policy, Planning and Support Services	001	Finance and administration			000010	Leadership and Management			221001	Information and Communication Technology Services.	-	32,000,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Policy, Planning and Support Services	001	Finance and administration			000010	Leadership and Management			222002	Postage and Courier	-	1,200,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Policy, Planning and Support Services	001	Finance and administration			000010	Leadership and Management			223001	Property Management Expenses	-	68,800,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Policy, Planning and Support Services	001	Finance and administration			000010	Leadership and Management			223004	Guard and Security services	-	48,000,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Policy, Planning and Support Services	001	Finance and administration			000010	Leadership and Management			223005	Electricity	-	49,600,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Policy, Planning and Support Services	001	Finance and administration			000010	Leadership and Management			223006	Water	-	4,800,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Policy, Planning and Support Services	001	Finance and administration			000010	Leadership and Management			226001	Insurances	-	274,243,573.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Policy, Planning and Support Services	001	Finance and administration			000010	Leadership and Management			227004	Fuel, Lubricants and Oils	-	248,000,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Policy, Planning and Support Services	001	Finance and administration			000010	Leadership and Management			228001	Maintenance-Buildings and Structures	-	96,000,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Policy, Planning and Support Services	001	Finance and administration			000010	Leadership and Management			228002	Maintenance-Transport Equipment	-	140,000,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Policy, Planning and Support Services	001	Finance and administration			000010	Leadership and Management			228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	20,000,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Policy, Planning and Support Services	001	Finance and administration			000010	Leadership and Management			273102	Incapacity, death benefits and funeral expenses	-	20,000,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Policy, Planning and Support Services	001	Finance and administration			000010	Leadership and Management			281403	Rent	-	938,000,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	01	Resource Mobilization and Budgeting	01	Legal and Board Affairs	001	Compliance and Enforcement			000024	Compliance and Enforcement Services			211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	84,280,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Legal and Board Affairs	001	Compliance and Enforcement			000024	Compliance and Enforcement Services			211107	Boards, Committees and Council Allowances	-	24,000,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Legal and Board Affairs	001	Compliance and Enforcement			000024	Compliance and Enforcement Services			221001	Advertising and Public Relations	-	27,999,999.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Legal and Board Affairs	001	Compliance and Enforcement			000024	Compliance and Enforcement Services			221011	Printing, Stationery, Photocopying and Binding	-	6,280,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Legal and Board Affairs	001	Compliance and Enforcement			000024	Compliance and Enforcement Services			224004	Beddings, Clothing, Footwear and related Services	-	4,250,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Legal and Board Affairs	001	Compliance and Enforcement			000024	Compliance and Enforcement Services			225101	Consultancy Services	-	81,676,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Legal and Board Affairs	001	Compliance and Enforcement			000024	Compliance and Enforcement Services			227001	Travel inland	-	341,696,230.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Legal and Board Affairs	001	Compliance and Enforcement			000039	Policies, Regulations and Standards			227001	Travel inland	-	4,988,068,531.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Legal and Board Affairs	002	Legal and Board Affairs			000012	Legal and Advisory Services			211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	34,360,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Legal and Board Affairs	002	Legal and Board Affairs			000012	Legal and Advisory Services			221002	Workshops, Meetings and Seminars	-	20,000,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Legal and Board Affairs	002	Legal and Board Affairs			000012	Legal and Advisory Services			221007	Books, Periodicals & Newspapers	-	10,000,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Legal and Board Affairs	002	Legal and Board Affairs			000012	Legal and Advisory Services			221017	Membership dues and Subscription fees.	-	1,600,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Legal and Board Affairs	002	Legal and Board Affairs			000012	Legal and Advisory Services			225101	Consultancy Services	-	2,040,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Legal and Board Affairs	002	Legal and Board Affairs			000032	Board Management			211107	Boards, Committees and Council Allowances	-	396,000,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Legal and Board Affairs	002	Legal and Board Affairs			000032	Board Management			221003	Staff Training	-	80,000,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Legal and Board Affairs	002	Legal and Board Affairs			000032	Board Management			227001	Travel inland	-	24,000,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Policy, Planning and Support Services	002	Internal Audit			000001	Audit and Risk Management			221011	Printing, Stationery, Photocopying and Binding	-	1,000,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	04	Accountability Systems and Service Delivery	02	Policy, Planning and Support Services	002	Internal Audit			000001	Audit and Risk Management			225101	Consultancy Services	-	48,000,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	04	Accountability Systems and Service Delivery	02	Policy, Planning and Support Services	002	Internal Audit			000001	Audit and Risk Management			227001	Travel inland	-	31,000,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	04	Accountability Systems and Service Delivery	03	Strategy and Corporate Affairs	002	Research and Planning			000006	Planning and Budgeting services			225101	Consultancy Services	-	100,000,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	04	Accountability Systems and Service Delivery	03	Strategy and Corporate Affairs	002	Research and Planning			000019	ICT Services			221008	Information and Communication Technology Supplies.	-	1,136,400,000.00	-	-	-
123	National Lotteries and Gamin 18	Development Plan Implementation	04	Accountability Systems and Service Delivery	03	Strategy and Corporate Affairs	002	Research and Planning			000019	ICT Services			225101	Consultancy Services	-	1,500,000,000.00	-	-	-
124	Equal Opportunities Commiss 12	Human Capital Development	03	Gender and Social Protection	01	Gender and Equity	001	Compliance and Enforcement			000039	Policies, Regulations and Standards			211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	40,000,000.00	-	-	-
124	Equal Opportunities Commiss 12	Human Capital Development	03	Gender and Social Protection	01	Gender and Equity	001	Compliance and Enforcement			000039	Policies, Regulations and Standards			221001	Advertising and Public Relations	-	57,422,500.00	-	-	-
124	Equal Opportunities Commiss 12	Human Capital Development	03	Gender and Social Protection	01	Gender and Equity	001	Compliance and Enforcement			000039	Policies, Regulations and Standards			221009	Welfare and Entertainment	-	8,000,000.00	-	-	-
124	Equal Opportunities Commiss 12	Human Capital Development	03	Gender and Social Protection	01	Gender and Equity	001	Compliance and Enforcement			000039	Policies, Regulations and Standards			221011	Printing, Stationery, Photocopying and Binding	-	44,000,000.00	-	-	-
124	Equal Opportunities Commiss 12	Human Capital Development	03	Gender and Social Protection	01	Gender and Equity	001	Compliance and Enforcement			000039	Policies, Regulations and Standards			224011	Research Expenses	-	115,000,000.00	-	-	-
124	Equal Opportunities Commiss 12	Human Capital Development	03	Gender and Social Protection	01	Gender and Equity	001	Compliance and Enforcement			000039	Policies, Regulations and Standards			225101	Consultancy Services	-	86,200,000.00	-	-	-
124	Equal Opportunities Commiss 12	Human Capital Development	03	Gender and Social Protection	01	Gender and Equity	001	Compliance and Enforcement			000039	Policies, Regulations and Standards			227001	Travel inland	-	223,400,000.00	-	-	-
124	Equal Opportunities Commiss 12	Human Capital Development	03	Gender and Social Protection	01	Gender and Equity	001	Compliance and Enforcement			000039	Policies, Regulations and Standards			227004	Fuel, Lubricants and Oils	-	14,400,000.00	-	-	-
124	Equal Opportunities Commiss 12	Human Capital Development	03	Gender and Social Protection	01	Gender and Equity	001	Compliance and Enforcement			000021	Gender Mainstreaming services			227001	Travel inland	-	30,000,000.00	-	-	-
124	Equal Opportunities Commiss 12	Human Capital Development	03	Gender and Social Protection	01	Gender and Equity	001	Compliance and Enforcement			000090	Climate Change Adaptation			227001	Travel inland	-	20,000,000.00	-	-	-
124	Equal Opportunities Commiss 15	Community Mobilization And Mindset Change	03	Civic Education & Mindset change	01	Gender and Equity	001	Education, Training, Information and Commur			000011	Communication and Public Relations			221001	Advertising and Public Relations	-	357,000,000.00	-	-	-
124	Equal Opportunities Commiss 15	Community Mobilization And Mindset Change	03	Civic Education & Mindset change	01	Gender and Equity	002	Education, Training, Information and Commur			000011	Communication and Public Relations			221011	Printing, Stationery, Photocopying and Binding	-	6,160,000.00	-	-	-
124	Equal Opportunities Commiss 15	Community Mobilization And Mindset Change	03	Civic Education & Mindset change	01	Gender and Equity	002	Education, Training, Information and Commur			000011	Communication and Public Relations			227001	Travel inland	-	212,400,000.00	-	-	-
124	Equal Opportunities Commiss 15	Community Mobilization And Mindset Change	03	Civic Education & Mindset change	01	Gender and Equity	002	Education, Training, Information and Commur			320008	Community Outreach services

125	National Animal Genetic Resc	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Breeding and Genetic Improvement	002	Finance and Administration			000005	Human Resource Management	221009	Welfare and Entertainment	-	45,000,000.00	-	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Breeding and Genetic Improvement	002	Finance and Administration			000005	Human Resource Management	221011	Printing, Stationery, Photocopying and Binding	-	190,000,000.00	-	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Breeding and Genetic Improvement	002	Finance and Administration			000005	Human Resource Management	221016	Systems Recurrent costs	-	18,500,000.00	-	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Breeding and Genetic Improvement	002	Finance and Administration			000005	Human Resource Management	221017	Membership dues and Subscription fees.	-	30,000,000.00	-	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Breeding and Genetic Improvement	002	Finance and Administration			000005	Human Resource Management	221020	Information and Communication Technology Services.	-	40,000,000.00	-	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Breeding and Genetic Improvement	002	Finance and Administration			000005	Human Resource Management	222002	Postage and Courier	-	20,000,000.00	-	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Breeding and Genetic Improvement	002	Finance and Administration			000005	Human Resource Management	223001	Property Management Expenses	-	189,000,000.00	-	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Breeding and Genetic Improvement	002	Finance and Administration			000005	Human Resource Management	223004	Guard and Security services	-	200,000,000.00	-	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Breeding and Genetic Improvement	002	Finance and Administration			000005	Human Resource Management	223005	Electricity	-	140,000,000.00	-	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Breeding and Genetic Improvement	002	Finance and Administration			000005	Human Resource Management	223006	Water	-	140,000,000.00	-	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Breeding and Genetic Improvement	002	Finance and Administration			000005	Human Resource Management	224010	Protective Gear	-	80,000,000.00	-	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Breeding and Genetic Improvement	002	Finance and Administration			000005	Human Resource Management	226001	Insurances	-	200,000,000.00	-	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Breeding and Genetic Improvement	002	Finance and Administration			000005	Human Resource Management	227001	Travel inland	-	1,198,255,997.00	-	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Breeding and Genetic Improvement	002	Finance and Administration			000005	Human Resource Management	227004	Fuel, Lubricants and Oils	-	267,473,038.00	-	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Breeding and Genetic Improvement	002	Finance and Administration			000005	Human Resource Management	228004	Maintenance- Other Fixed Assets	-	55,000,000.00	-	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Breeding and Genetic Improvement	002	Finance and Administration			000011	HIV/AIDS Mainstreaming	227001	Travel inland	-	60,000,000.00	-	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Breeding and Genetic Improvement	002	Finance and Administration			000011	HIV/AIDS Mainstreaming	227004	Fuel, Lubricants and Oils	-	20,000,000.00	-	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Breeding and Genetic Improvement		Finance and Administration	1752	Retooling of the National Animal Genetic Resources Centre and Data Ba	000003	Facilities and Equipment Management	221004	Facilities and Equipment Management Technology Supplies.	-	-	105,480,000.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Breeding and Genetic Improvement			1752	Retooling of the National Animal Genetic Resources Centre and Data Ba	000003	Facilities and Equipment Management	312221	Light ICT hardware - Acquisition	-	-	270,000,000.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	000014	Administration and Support Services	211102	Contract Staff Salaries	-	-	2,176,000,000.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	000014	Administration and Support Services	211104	Employee Gratuity	-	-	294,000,000.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	000014	Administration and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	310,000,000.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	000014	Administration and Support Services	212101	Social Security Contributions	-	-	117,600,000.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	000014	Administration and Support Services	221001	Advertising and Public Relations	-	-	60,000,000.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	000014	Administration and Support Services	223005	Electricity	-	-	540,000,000.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	000014	Administration and Support Services	225101	Consultancy Services	-	-	435,000,000.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	000014	Administration and Support Services	225204	Monitoring and Supervision of capital work	-	-	600,000,000.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	000014	Administration and Support Services	227001	Travel inland	-	-	1,215,633,850.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	000014	Administration and Support Services	227004	Fuel, Lubricants and Oils	-	-	220,744,003.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	000014	Administration and Support Services	228001	Maintenance-Buildings and Structures	-	-	120,000,000.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	000014	Administration and Support Services	228002	Maintenance-Transport Equipment	-	-	500,000,000.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	000014	Administration and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	-	264,000,000.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	000014	Administration and Support Services	312201	Furniture and Fittings - Acquisition	-	-	510,000,000.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	000002	Construction management	228004	Maintenance-Other Fixed Assets	-	-	3,500,000.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	000002	Construction management	312111	Residential Buildings - Acquisition	-	-	2,238,261,122.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	000002	Construction management	312121	Non-Residential Buildings - Acquisition	-	-	15,259,500,000.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	000002	Construction management	312139	Other Structures - Acquisition	-	-	5,660,500,000.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	000002	Construction management	313111	Residential Buildings - Improvement	-	-	500,000,000.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	010001	Animal Genetic Resources Databank strengthened and maintained	224002	Agricultural Supplies and Services	-	-	775,670,025.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	010001	Animal Genetic Resources Databank strengthened and maintained	227001	Travel inland	-	-	160,000,000.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	010006	Breeding, production and multiplication of fish and livestock	221017	Membership dues and Subscription fees.	-	-	3,500,000.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	010006	Breeding, production and multiplication of fish and livestock	224002	Veterinary supplies and services	-	-	4,870,600,000.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	010006	Breeding, production and multiplication of fish and livestock	224003	Agriculture Supplies and Services	-	-	4,128,000,000.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	010006	Breeding, production and multiplication of fish and livestock	224005	Laboratory supplies and services	-	-	125,000,000.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	010006	Breeding, production and multiplication of fish and livestock	225101	Consultancy Services	-	-	680,000,000.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	010006	Breeding, production and multiplication of fish and livestock	227001	Travel inland	-	-	1,353,000,000.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	010006	Breeding, production and multiplication of fish and livestock	227004	Fuel, Lubricants and Oils	-	-	456,840,000.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	010006	Breeding, production and multiplication of fish and livestock	228001	Maintenance-Buildings and Structures	-	-	200,000,000.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	010006	Breeding, production and multiplication of fish and livestock	312411	Cultivated Animals - Acquisition	-	-	8,518,000,000.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	010007	Conservation and utilization of indigenous Animal Genetic resources	224003	Agricultural Supplies and Services	-	-	180,000,000.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	010007	Conservation and utilization of indigenous Animal Genetic resources	224005	Laboratory supplies and services	-	-	310,000,000.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	010007	Conservation and utilization of indigenous Animal Genetic resources	227001	Travel inland	-	-	310,000,000.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	010007	Conservation and utilization of indigenous Animal Genetic resources	312223	Medical, Laboratory and Research & appliances - Improvement	-	-	510,000,000.00	-	-	-
125	National Animal Genetic Resc	02	Agro-Industrialization	03	Storage, Agro-Processing and Value addition	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	000080	Climate Change Mitigation	312121	Non-Residential Buildings - Acquisition	-	-	400,000,000.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	03	Storage, Agro-Processing and Value addition	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	010004	Animal Feeds Production	224003	Agricultural Supplies and Services	-	-	3,272,900,000.00	-	-	-
125	National Animal Genetic Resc	01	Agro-Industrialization	03	Storage, Agro-Processing and Value addition	01	Breeding and Genetic Improvement			1325	NAGRC Strategic Intervention for Animal Genetics Improvement Project	010004	Animal Feeds Production	312411	Cultivated Animals - Improvement	-	-	8,733,272,000.00	-	-	-
126	National Information Technol	11	Digital Transformation	01	ICT Infrastructure	05	IT infrastructure	001	Technical Services			300007	ICT infrastructure planning	221008	Information and Communication Technology Supplies.	-	13,000,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	01	ICT Infrastructure	05	IT infrastructure	001	Technical Services			300007	ICT infrastructure planning	222001	Information and Communication Technology Services.	-	38,954,955,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	01	ICT Infrastructure	05	IT infrastructure	001	Technical Services			300007	ICT infrastructure planning	225204	Monitoring and Supervision of capital work	-	34,000,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	01	ICT Infrastructure	05	IT infrastructure	001	Technical Services			300007	ICT infrastructure planning	227001	Travel inland	-	160,000,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	01	ICT Infrastructure	05	IT infrastructure	001	Technical Services			300007	ICT infrastructure planning	227004	Fuel, Lubricants and Oils	-	108,000,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	01	ICT Infrastructure	05	IT infrastructure	001	Technical Services			300007	ICT infrastructure planning	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	94,227,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	01	ICT Infrastructure	05	IT infrastructure			1615	Government Network (GOVNET) Project	300003	ICT infrastructure deployment	211102	Contract Staff Salaries	-	-	5,523,501,000.00	-	-	-
126	National Information Technol	11	Digital Transformation	01	ICT Infrastructure	05	IT infrastructure			1615	Government Network (GOVNET) Project	300003	ICT infrastructure deployment	221001	Advertising and Public Relations	-	-	2,250,000,000.00	-	-	-
126	National Information Technol	11	Digital Transformation	01	ICT Infrastructure	05	IT infrastructure			1615	Government Network (GOVNET) Project	300003	ICT infrastructure deployment	221002	Workshops, Meetings and Seminars	-	-	1,535,000,000.00	-	-	-
126	National Information Technol	11	Digital Transformation	01	ICT Infrastructure	05	IT infrastructure			1615	Government Network (GOVNET) Project	300003	ICT infrastructure deployment	221003	Staff Training	-	-	250,450,000.00	-	-	-
126	National Information Technol	11	Digital Transformation	01	ICT Infrastructure	05	IT infrastructure			1615	Government Network (GOVNET) Project	300003	ICT infrastructure deployment	223003	Rent-Produced Assets-to private entities	-	-	2,546,845,000.00	-	-	-
126	National Information Technol	11	Digital Transformation	01	ICT Infrastructure	05	IT infrastructure			1615	Government Network (GOVNET) Project	300003	ICT infrastructure deployment	225101	Consultancy Services	-	-	10,054,170,000.00	-	-	-
126	National Information Technol	11	Digital Transformation	01	ICT Infrastructure	05	IT infrastructure			1615	Government Network (GOVNET) Project	300003	ICT infrastructure deployment	225201	Consultancy Services-Capital	-	-	18,011,080,390.00	-	-	-
126	National Information Technol	11	Digital Transformation	01	ICT Infrastructure	05	IT infrastructure			1615	Government Network (GOVNET) Project	300003	ICT infrastructure deployment	312212	Light Vehicles - Acquisition	-	-	1,500,000,000.00	-	-	-
126	National Information Technol	11	Digital Transformation	01	ICT Infrastructure	05	IT infrastructure			1615	Government Network (GOVNET) Project	300003	ICT infrastructure deployment	312229	Other ICT Equipment - Acquisition	-	4,396,543,940.00	31,925,284,321.00	-	-	-
126	National Information Technol	11	Digital Transformation	01	ICT Infrastructure	05	IT infrastructure			1615	Government Network (GOVNET) Project	000088	Climate Change Mitigation	312229	Other ICT Equipment - Acquisition	-	68,000,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	02	E-Services	03	Electronic Public Services Delivery	001	E- Government Services			300002	E-services	221001	Advertising and Public Relations	-	12,697,508.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	02	E-Services	03	Electronic Public Services Delivery	001	E- Government Services			300002	E-services	222001	Information and Communication Technology Services.	-	6,315,460,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	02	E-Services	03	Electronic Public Services Delivery	001	E- Government Services			300002	E-services	225204	Monitoring and Supervision of capital work	-	10,000,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	02	E-Services	04	National Cyber Security	001	Information Security			300005	Cyber Security	221017	Membership dues and Subscription fees.	-	22,000,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	02	E-Services	04	National Cyber Security	001	Information Security			300005	Cyber Security	222001	Information and Communication Technology Services.	-	264,000,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	01	Data protection and privacy	001	Personal Data Protection Office			300001	Data protection and privacy	221001	Advertising and Public Relations	-	10,734,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	01	Data protection and privacy	001	Personal Data Protection Office			300001	Data protection and privacy	221003	Staff Training	-	14,500,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	01	Data protection and privacy	001	Personal Data Protection Office			300001	Data protection and privacy	221007	Books, Periodicals & Newspapers	-	2,000,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	01	Data protection and privacy	001	Personal Data Protection Office			300001	Data protection and privacy	221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	01	Data protection and privacy	001	Personal Data Protection Office			300001	Data protection and privacy	221017	Membership dues and Subscription fees.	-	29,500,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	01	Data protection and privacy	001	Personal Data Protection Office			300001	Data protection and privacy	223032	Litigation and related expenses	-	30,000,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	01	Data protection and privacy	001	Personal Data Protection Office			300001	Data protection and privacy	227001	Travel inland	-	10,000,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	01	Data protection and privacy	001	Personal Data Protection Office			300001	Data protection and privacy	227004	Fuel, Lubricants and Oils	-	5,000,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	02	General Administration and support services	002	Headquarters			000014	Administration and support services	211107	Boards, Committees and Council Allowances	-	152,900,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	02	General Administration and support services	002	Headquarters			000014	Administration and support services	221001	Advertising and Public Relations	-	61,867,244.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	02	General Administration and support services	002	Headquarters			000014	Administration and support services	221017	Membership dues and Subscription fees.	-	8,000,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	02	General Administration and support services	002	Headquarters			000014	Administration and support services	225101	Consultancy Services	-	42,753,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	02	General Administration and support services	002	Headquarters			000014	Administration and support services	227001	Travel inland	-	16,500,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	02	General Administration and support services	002	Headquarters			000014	Administration and support services	227004	Fuel, Lubricants and Oils	-	3,000,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	02	General Administration and support services	001	Finance and Administration			000014	Administration and support services	211101	General Staff Salaries	11,211,364,696.00	-	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	02	General Administration and support services	001	Finance and Administration			000014	Administration and support services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	219,086,404.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	02	General Administration and support services	001	Finance and Administration			000014	Administration and support services	212102	Medical expenses (Employees)	-	228,000,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	02	General Administration and support services	001	Finance and Administration			000014	Administration and support services	212103	Incapacity Benefits (Employees)	-	100,000,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	02	General Administration and support services	001	Finance and Administration			000014	Administration and support services	212201	Social Security Contributions	-	1,121,136,470.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	02	General Administration and support services	001	Finance and Administration			000014	Administration and support services	221001	Advertising and Public Relations	-	10,000,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	02	General Administration and support services	001	Finance and Administration			000014	Administration and support services	221006	Welfare and Entertainment	-	213,800,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	02	General Administration and support services	001	Finance and Administration			000014	Administration and support services	221011	Printing, Stationery, Photocopying and Binding	-	80,000,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	02	General Administration and support services	001	Finance and Administration			000014	Administration and support services	221014	Bank Charges and other Bank related costs	-	5,000,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	02	General Administration and support services	001	Finance and Administration			000014	Administration and support services	221017	Membership dues and Subscription fees.	-	13,000,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	02	General Administration and support services	001	Finance and Administration			000014	Administration and support services	222001	Information and Communication Technology Services.	-	180,000,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	02	General Administration and support services	001	Finance and Administration			000014	Administration and support services	222002	Postage and Courier	-	20,000,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	02	General Administration and support services	001	Finance and Administration			000014	Administration and support services	223001	Property Management Expenses	-	126,375,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	02	General Administration and support services	001	Finance and Administration			000014	Administration and support services	223002	Property Rates	-	5,000,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	02	General Administration and support services	001	Finance and Administration			000014	Administration and support services	223003	Rent-Produced Assets-to private entities	-	1,402,626,460.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	02	General Administration and support services	001	Finance and Administration			000014	Administration and support services	223004	Guard and Security services	-	79,200,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	02	General Administration and support services	001	Finance and Administration			000014	Administration and support services	223005	Electricity	-	470,056,238.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	02	General Administration and support services	001	Finance and Administration			000014	Administration and support services	223006	Water	-	27,000,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	02	General Administration and support services	001	Finance and Administration			000014	Administration and support services	224001	Insurances	-	103,668,444.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	02	General Administration and support services	001	Finance and Administration			000014	Administration and support services	227001	Travel inland	-	26,000,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	02	General Administration and support services	001	Finance and Administration			000014	Administration and support services	227004	Fuel, Lubricants and Oils	-	100,000,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	02	General Administration and support services	001	Finance and Administration			000014	Administration and support services	228001	Maintenance-Transport Equipment	-	80,000,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	02	General Administration and support services	001	Finance and Administration			000014	Administration and support services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	25,600,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	02	General Administration and support services	001	Finance and Administration			000014	Administration and support services	273102	Incapacity, death benefits and funeral expenses	-	30,000,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	02	General Administration and support services	001	Finance and Administration			000014	Administration and support services	273105	Gratuity	-	2,242,272,939.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	02	General Administration and support services	004	Planning, Research and Development			000039	Policies, Regulations and Standards	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	42,500,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	02	General Administration and support services	004	Planning, Research and Development			000039	Policies, Regulations and Standards	211107	Boards, Committees and Council Allowances	-	10,000,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	02	General Administration and support services	004	Planning, Research and Development			000039	Policies, Regulations and Standards	221001	Advertising and Public Relations	-	5,000,000.00	-	-	-	-
126	National Information Technol	11	Digital Transformation	04	Enabling Environment	02	General Administration and support services	004	Planning, Research and Development			000039	Policies, Regulations and Standards

127	Uganda Virus Research Instit. 12	Human Capital Development	02	Population Health, Safety and Management	01	Virus Research	002	Health Research Services			320100	Health Research & Innovation	227001	Travel inland	-	160,000,000.00	-	-	-	-
127	Uganda Virus Research Instit. 12	Human Capital Development	02	Population Health, Safety and Management	01	Virus Research	002	Health Research Services			320100	Health Research & Innovation	227004	Fuel, Lubricants and Oils	-	40,591,725.00	-	-	-	-
127	Uganda Virus Research Instit. 12	Human Capital Development	02	Population Health, Safety and Management	01	Virus Research	002	Health Research Services			320101	Immunology Research	224005	Laboratory supplies and services	-	100,000,000.00	-	-	-	-
127	Uganda Virus Research Instit. 12	Human Capital Development	02	Population Health, Safety and Management	01	Virus Research	002	Health Research Services			320101	Immunology Research	227001	Travel inland	-	50,000,000.00	-	-	-	-
127	Uganda Virus Research Instit. 12	Human Capital Development	02	Population Health, Safety and Management	01	Virus Research	001	Administration & Support Services			000011	HIV/AIDS Mainstreaming	227001	Travel inland	-	8,000,000.00	-	-	-	-
127	Uganda Virus Research Instit. 12	Human Capital Development	02	Population Health, Safety and Management	01	Virus Research	001	Administration & Support Services			000089	Climate Change Mitigation	227001	Travel inland	-	3,500,000.00	-	-	-	-
127	Uganda Virus Research Instit. 12	Human Capital Development	02	Population Health, Safety and Management	01	Virus Research	001	Administration & Support Services			000090	Climate Change Adaptation	227001	Travel inland	-	3,500,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	01	National Examinations Assessment and Certification	001	Directorate of Examinations			320006	Certification of Primary Leaving Examinations	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	230,513,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	01	National Examinations Assessment and Certification	001	Directorate of Examinations			320006	Certification of Primary Leaving Examinations	221002	Workshops, Meetings and Seminars	-	199,354,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	01	National Examinations Assessment and Certification	001	Directorate of Examinations			320006	Certification of Primary Leaving Examinations	221003	Staff Training	-	89,615,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	01	National Examinations Assessment and Certification	001	Directorate of Examinations			320006	Certification of Primary Leaving Examinations	221008	Information and Communication Technology Supplies.	-	220,200,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	01	National Examinations Assessment and Certification	001	Directorate of Examinations			320006	Certification of Primary Leaving Examinations	221010	Special Meals and Drinks	-	2,397,605,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	01	National Examinations Assessment and Certification	001	Directorate of Examinations			320006	Certification of Primary Leaving Examinations	221011	Printing, Stationery, Photocopying and Binding	-	377,200,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	01	National Examinations Assessment and Certification	001	Directorate of Examinations			320006	Certification of Primary Leaving Examinations	224008	Educational Materials and Services	-	4,676,148,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	01	National Examinations Assessment and Certification	001	Directorate of Examinations			320006	Certification of Primary Leaving Examinations	227001	Travel inland	-	9,479,171,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	01	National Examinations Assessment and Certification	001	Directorate of Examinations			320006	Certification of Primary Leaving Examinations	227003	Carriage, Haulage, Freight and transport hire	-	784,975,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	01	National Examinations Assessment and Certification	001	Directorate of Examinations			320007	Certification of Secondary Examinations	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	766,857,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	01	National Examinations Assessment and Certification	001	Directorate of Examinations			320007	Certification of Secondary Examinations	221002	Workshops, Meetings and Seminars	-	948,050,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	01	National Examinations Assessment and Certification	001	Directorate of Examinations			320007	Certification of Secondary Examinations	221003	Staff Training	-	448,878,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	01	National Examinations Assessment and Certification	001	Directorate of Examinations			320007	Certification of Secondary Examinations	221008	Information and Communication Technology Supplies.	-	4,380,609,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	01	National Examinations Assessment and Certification	001	Directorate of Examinations			320007	Certification of Secondary Examinations	221009	Welfare and Entertainment	-	177,040,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	01	National Examinations Assessment and Certification	001	Directorate of Examinations			320007	Certification of Secondary Examinations	221010	Special Meals and Drinks	-	6,605,020,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	01	National Examinations Assessment and Certification	001	Directorate of Examinations			320007	Certification of Secondary Examinations	221011	Printing, Stationery, Photocopying and Binding	-	14,751,053,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	01	National Examinations Assessment and Certification	001	Directorate of Examinations			320007	Certification of Secondary Examinations	221017	Membership dues and Subscription fees.	-	14,361,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	01	National Examinations Assessment and Certification	001	Directorate of Examinations			320007	Certification of Secondary Examinations	224005	Laboratory supplies and services	-	639,570,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	01	National Examinations Assessment and Certification	001	Directorate of Examinations			320007	Certification of Secondary Examinations	224008	Educational Materials and Services	-	31,918,180,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	01	National Examinations Assessment and Certification	001	Directorate of Examinations			320007	Certification of Secondary Examinations	227001	Travel inland	-	18,585,698,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	01	National Examinations Assessment and Certification	001	Directorate of Examinations			320007	Certification of Secondary Examinations	227003	Carriage, Haulage, Freight and transport hire	-	1,767,201,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Headquarters			320014	Examinations and Assessments	211101	General Staff Salaries	12,360,000,000.00	-	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Headquarters			320014	Examinations and Assessments	211103	Employee Gratuity	-	675,700,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Headquarters			320014	Examinations and Assessments	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,155,368,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Headquarters			320014	Examinations and Assessments	212101	Social Security Contributions	-	1,236,000,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Headquarters			320014	Examinations and Assessments	212102	Medical expenses (Employee)	-	973,348,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Headquarters			320014	Examinations and Assessments	212103	Incapacity Benefits (Employee)	-	100,000,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Headquarters			320014	Examinations and Assessments	221001	Advertising and Public Relations	-	271,700,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Headquarters			320014	Examinations and Assessments	221002	Workshops, Meetings and Seminars	-	583,733,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Headquarters			320014	Examinations and Assessments	221003	Staff Training	-	300,000,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Headquarters			320014	Examinations and Assessments	221009	Welfare and Entertainment	-	400,000,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Headquarters			320014	Examinations and Assessments	221011	Printing, Stationery, Photocopying and Binding	-	300,000,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Headquarters			320014	Examinations and Assessments	221017	Membership dues and Subscription fees.	-	100,000,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Headquarters			320014	Examinations and Assessments	221001	Information and Communication Technology Services.	-	100,000,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Headquarters			320014	Examinations and Assessments	222002	Postage and Courier	-	20,000,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Headquarters			320014	Examinations and Assessments	223002	Property Rates	-	50,400,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Headquarters			320014	Examinations and Assessments	223003	Rent-Produced Assets-to private entities	-	3,334,142,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Headquarters			320014	Examinations and Assessments	223004	Guard and Security services	-	351,064,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Headquarters			320014	Examinations and Assessments	223005	Electricity	-	353,787,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Headquarters			320014	Examinations and Assessments	223006	Water	-	53,720,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Headquarters			320014	Examinations and Assessments	224005	Laboratory supplies and services	-	150,000,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Headquarters			320014	Examinations and Assessments	225101	Consultancy Services	-	500,000,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Headquarters			320014	Examinations and Assessments	226001	Insurances	-	517,200,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Headquarters			320014	Examinations and Assessments	226002	Licenses	-	178,500,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Headquarters			320014	Examinations and Assessments	227001	Travel inland	-	800,000,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Headquarters			320014	Examinations and Assessments	227003	Carriage, Haulage, Freight and transport hire	-	200,000,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Headquarters			320014	Examinations and Assessments	227004	Fuel, Lubricants and Oils	-	552,506,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Headquarters			320014	Examinations and Assessments	228001	Maintenance-Buildings and Structures	-	400,000,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Headquarters			320014	Examinations and Assessments	228002	Maintenance-Transport Equipment	-	360,000,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Headquarters			320014	Examinations and Assessments	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	1,195,245,671.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Headquarters			320014	Examinations and Assessments	273101	Pension	-	1,515,538,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Headquarters			000011	HIV/AIDS Mainstreaming	221002	Workshops, Meetings and Seminars	-	50,000,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Headquarters			000011	HIV/AIDS Mainstreaming	225101	Consultancy Services	-	50,000,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Headquarters			000089	Climate Change Mitigation	227001	Travel inland	-	100,000,000.00	-	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1649	Retooling of Uganda National Examinations Board	000003	Facilities and Equipment Management	312212	Light ICT hardware - Acquisition	-	-	1,250,000,000.00	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1649	Retooling of Uganda National Examinations Board	000003	Facilities and Equipment Management	312221	Light ICT hardware - Acquisition	-	-	330,000,000.00	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1649	Retooling of Uganda National Examinations Board	000003	Facilities and Equipment Management	312231	Furniture and Fittings - Acquisition	-	-	600,000,000.00	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1649	Retooling of Uganda National Examinations Board	000003	Facilities and Equipment Management	312299	Other Machinery and Equipment- Acquisition	-	-	2,363,999,998.00	-	-	-
128	Uganda National Examination 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1649	Retooling of Uganda National Examinations Board	320014	Examinations and Assessments	312111	Non-Residential Buildings - Acquisition	-	-	7,000,000,000.00	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	01	Institutional Coordination	01	Directorate of Finance and Administration	002	Human resource registry and security			000005	Human Resource Management	211102	Contract Staff Salaries	9,594,400,000.00	-	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	01	Institutional Coordination	01	Directorate of Finance and Administration	002	Human resource registry and security			000005	Human Resource Management	211103	Employee Gratuity	-	2,398,600,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	01	Institutional Coordination	01	Directorate of Finance and Administration	002	Human resource registry and security			000005	Human Resource Management	212101	Social Security Contributions	-	959,440,400.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	01	Institutional Coordination	01	Directorate of Finance and Administration	002	Human resource registry and security			000005	Human Resource Management	212102	Medical expenses (Employee)	-	432,432,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	01	Institutional Coordination	01	Directorate of Finance and Administration	002	Human resource registry and security			000005	Human Resource Management	212103	Incapacity Benefits (Employee)	-	35,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	01	Institutional Coordination	01	Directorate of Finance and Administration	002	Human resource registry and security			000005	Human Resource Management	221003	Staff Training	-	122,900,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	01	Institutional Coordination	01	Directorate of Finance and Administration	002	Human resource registry and security			000005	Human Resource Management	221004	Recruitment Expenses	-	26,880,716.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	01	Institutional Coordination	01	Directorate of Finance and Administration	002	Human resource registry and security			000005	Human Resource Management	221006	Commissions and related charges	-	40,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	01	Institutional Coordination	01	Directorate of Finance and Administration	002	Human resource registry and security			000005	Human Resource Management	221008	Information and Communication Technology Supplies.	-	475,519,600.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	01	Institutional Coordination	01	Directorate of Finance and Administration	002	Human resource registry and security			000005	Human Resource Management	221009	Welfare and Entertainment	-	790,600,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	01	Institutional Coordination	01	Directorate of Finance and Administration	002	Human resource registry and security			000005	Human Resource Management	221011	Printing, Stationery, Photocopying and Binding	-	9,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	01	Institutional Coordination	01	Directorate of Finance and Administration	002	Human resource registry and security			000005	Human Resource Management	221017	Membership dues and Subscription fees.	-	3,700,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	01	Institutional Coordination	01	Directorate of Finance and Administration	002	Human resource registry and security			000005	Human Resource Management	222002	Postage and Courier	-	100,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	01	Institutional Coordination	01	Directorate of Finance and Administration	002	Human resource registry and security			000005	Human Resource Management	223003	Rent-Produced Assets-to private entities	-	1,716,322,368.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	01	Institutional Coordination	01	Directorate of Finance and Administration	002	Human resource registry and security			000005	Human Resource Management	223004	Guard and Security services	-	238,357,680.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	01	Institutional Coordination	01	Directorate of Finance and Administration	002	Human resource registry and security			000005	Human Resource Management	223005	Electricity	-	144,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	01	Institutional Coordination	01	Directorate of Finance and Administration	002	Human resource registry and security			000005	Human Resource Management	224004	Bedding, Clothing, Footwear and related Services	-	84,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	01	Institutional Coordination	01	Directorate of Finance and Administration	002	Human resource registry and security			000005	Human Resource Management	225101	Consultancy Services	-	12,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	01	Institutional Coordination	01	Directorate of Finance and Administration	002	Human resource registry and security			000005	Human Resource Management	226001	Insurances	-	100,710,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	01	Institutional Coordination	01	Directorate of Finance and Administration	002	Human resource registry and security			000005	Human Resource Management	227001	Travel inland	-	15,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	01	Institutional Coordination	01	Directorate of Finance and Administration	002	Human resource registry and security			000005	Human Resource Management	227004	Fuel, Lubricants and Oils	-	758,400,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	01	Institutional Coordination	01	Directorate of Finance and Administration	002	Human resource registry and security			000005	Human Resource Management	228002	Maintenance-Transport Equipment	-	135,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	01	Institutional Coordination	01	Directorate of Finance and Administration	002	Human resource registry and security			000011	HIV/AIDS Mainstreaming	221009	Welfare and Entertainment	-	22,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	01	Institutional Coordination	01	Directorate of Finance and Administration	002	Human resource registry and security			000089	Climate Change Mitigation	221009	Welfare and Entertainment	-	3,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	02	Security	03	Directorate of Systems Administration and Security	001	Systems Administration and Security			120007	Support services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	30,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	02	Security	03	Directorate of Systems Administration and Security	001	Systems Administration and Security			120007	Support services	221003	Staff Training	-	36,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	02	Security	03	Directorate of Systems Administration and Security	001	Systems Administration and Security			120007	Support services	221008	Information and Communication Technology Supplies.	-	40,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	02	Security	03	Directorate of Systems Administration and Security	001	Systems Administration and Security			120007	Support services	221001	Information and Communication Technology Services.	-	40,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	02	Security	03	Directorate of Systems Administration and Security	001	Systems Administration and Security			120007	Support services	224009	Classified Expenditure	-	60,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	02	Security	03	Directorate of Systems Administration and Security	001	Systems Administration and Security			120007	Support services	225101	Consultancy Services	-	460,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	02	Security	03	Directorate of Systems Administration and Security	001	Systems Administration and Security			120007	Support services	226002	Licenses	-	900,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	02	Security	03	Directorate of Systems Administration and Security	001	Systems Administration and Security			120007	Support services	227001	Travel inland	-	20,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	02	Security	03	Directorate of Systems Administration and Security	001	Systems Administration and Security			120007	Support services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	40,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	03	Policy and Legislation Processes	06	Directorate of Legal, Corporate Services and International	001	Legal and Corporate Affairs			460103	Legal Representation and Litigation services	211103	Boards, Committees and Council Allowances	-	460,200,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	03	Policy and Legislation Processes	06	Directorate of Legal, Corporate Services and International	001	Legal and Corporate Affairs			460103	Legal Representation and Litigation services	221002	Workshops, Meetings and Seminars	-	140,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	03	Policy and Legislation Processes	06	Directorate of Legal, Corporate Services and International	001	Legal and Corporate Affairs			460103	Legal Representation and Litigation services	221003	Staff Training	-	120,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	03	Policy and Legislation Processes	06	Directorate of Legal, Corporate Services and International	001	Legal and Corporate Affairs			460103	Legal Representation and Litigation services	221006	Commissions and related charges	-	30,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	03	Policy and Legislation Processes	06	Directorate of Legal, Corporate Services and International	001	Legal and Corporate Affairs			460103	Legal Representation and Litigation services	221011	Printing, Stationery, Photocopying and Binding	-	100,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	03	Policy and Legislation Processes	06	Directorate of Legal, Corporate Services and International	001	Legal and Corporate Affairs			460103	Legal Representation and Litigation services	221017	Membership dues and Subscription fees.	-	586,710,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	03	Policy and Legislation Processes	06	Directorate of Legal, Corporate Services and International	001	Legal and Corporate Affairs			460103	Legal Representation and Litigation services	223004	Guard and Security services	-	100,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	03	Policy and Legislation Processes	06	Directorate of Legal, Corporate Services and International	001	Legal and Corporate Affairs			460103	Legal Representation and Litigation services	224004	Bedding, Clothing, Footwear and related Services	-	14,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	03	Policy and Legislation Processes	06	Directorate of Legal, Corporate Services and International	001	Legal and Corporate Affairs			460103	Legal Representation and Litigation services	224009	Classified Expenditure	-	64,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	03	Policy and Legislation Processes	06	Directorate of Legal, Corporate Services and International	001	Legal and Corporate Affairs			460103	Legal Representation and Litigation services	224011	Research Expenses	-	10,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	03	Policy and Legislation Processes	06	Directorate of Legal, Corporate Services and International	001	Legal and Corporate Affairs			460103	Legal Representation and Litigation services	225101	Consultancy Services	-	200,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	05	Anti-Corruption and Accountability	01	Directorate of Finance and Administration	001	Accounts			000014	Administrative and Support Services	221001	Advertising and Public Relations	-	240,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	05	Anti-Corruption and Accountability	01	Directorate of Finance and Administration	001	Accounts			000014	Administrative and Support Services	221003	Staff Training	-	140,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	05	Anti-Corruption and Accountability	01	Directorate of Finance and Administration	001	Accounts			000014	Administrative and Support Services	221006	Commissions and related charges	-	100,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	05	Anti-Corruption and Accountability	01	Directorate of Finance and Administration	001	Accounts			000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	30,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	05	Anti-Corruption and Accountability	01	Directorate of Finance and Administration	001	Accounts			000014	Administrative and Support Services	221009	Welfare and Entertainment	-	92,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	05	Anti-Corruption and Accountability	01	Directorate of Finance and Administration	001	Accounts			000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	110,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	05	Anti-Corruption and Accountability	01	Directorate of Finance and Administration	001	Accounts			000014	Administrative and Support Services	221017	Membership dues and Subscription fees.	-	10,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	05	Anti-Corruption and Accountability	01	Directorate of Finance and Administration	001	Accounts			000014	Administrative and Support Services	224009	Classified Expenditure	-	300,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	05	Anti-Corruption and Accountability	01	Directorate of Finance and Administration	001	Accounts			000014	Administrative and Support Services	225101	Consultancy Services	-	360,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	05	Anti-Corruption and Accountability	01	Directorate of Finance and Administration	001	Accounts			000014	Administrative and Support Services	227001	Travel inland	-	50,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	05	Anti-Corruption and Accountability	02	Directorate of Internal Audit	001	Internal Audit			000001	Audit and Risk Management	221002	Staff Training	-	16,400,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	05	Anti-Corruption and Accountability	02	Directorate of Internal Audit	001	Internal Audit			000001	Audit and Risk Management	221006	Commissions and related charges	-	24,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	05	Anti-Corruption and Accountability	02	Directorate of Internal Audit	001	Internal Audit			000001	Audit and Risk Management	221011	Printing, Stationery, Photocopying and Binding	-	11,500,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	05	Anti-Corruption and Accountability	02	Directorate of Internal Audit	001	Internal Audit			000001	Audit and Risk Management	221017	Membership dues and Subscription fees.	-	6,375,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	05	Anti-Corruption and Accountability	02	Directorate of Internal Audit	001	Internal Audit			000001	Audit and Risk Management	227001	Travel inland	-	45,265,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	05	Anti-Corruption and Accountability	04	Directorate of Analysis and Monitoring	001	Strategic Analysis and Statistics			000001	Audit and Risk Management	221003	Staff Training	-	90,000,000.00	-	-	-	-
129	Financial Intelligence Authorit 16	Governance And Security	05	Anti-Corruption and Accountability	04	Directorate of Analysis and Monitoring	001	Strategic Analysis and Statistics			000001	Audit and Risk Management	221006

131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	01	External Audit Services	004	Value for Money and Specialized Audits			460081	Financial and Value For Money audits	211103	Statutory salaries	5,077,410,955.00	-	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	01	External Audit Services	004	Value for Money and Specialized Audits			460081	Financial and Value For Money audits	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	737,655,976.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	01	External Audit Services	004	Value for Money and Specialized Audits			460081	Financial and Value For Money audits	221003	Staff Training	-	631,077,336.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	01	External Audit Services	004	Value for Money and Specialized Audits			460081	Financial and Value For Money audits	225101	Consultancy Services	-	1,374,227,898.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	01	External Audit Services	004	Value for Money and Specialized Audits			460081	Financial and Value For Money audits	227001	Travel inland	-	985,313,224.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	01	External Audit Services	004	Value for Money and Specialized Audits			460081	Financial and Value For Money audits	227002	Travel abroad	-	164,788,790.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	01	External Audit Services	005	Forensic Investigations and Special Audits			460082	Audits and Forensic Investigations	211103	Statutory salaries	4,658,853,766.00	-	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	01	External Audit Services	005	Forensic Investigations and Special Audits			460082	Audits and Forensic Investigations	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	673,879,360.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	01	External Audit Services	005	Forensic Investigations and Special Audits			460082	Audits and Forensic Investigations	221003	Staff Training	-	306,077,336.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	01	External Audit Services	005	Forensic Investigations and Special Audits			460082	Audits and Forensic Investigations	225101	Consultancy Services	-	721,983,774.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	01	External Audit Services	005	Forensic Investigations and Special Audits			460082	Audits and Forensic Investigations	227001	Travel inland	-	779,012,688.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	01	External Audit Services	005	Forensic Investigations and Special Audits			460082	Audits and Forensic Investigations	227002	Travel abroad	-	180,653,828.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	211012	Contract Staff Salaries	3,144,171,452.00	-	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	211103	Statutory salaries	11,551,495,838.00	-	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	211104	Employee Gratuity	-	2,526,143,750.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	7,319,603,032.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	212101	Social Security Contributions	-	5,086,525,304.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	212102	Medical expenses (Employees)	-	2,336,250,000.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	212103	Incapacity benefits (Employees)	-	186,014,944.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	221001	Advertising and Public Relations	-	191,867,704.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	221002	Workshops, Meetings and Seminars	-	600,000,000.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	221003	Staff Training	-	2,504,796,752.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	221004	Recruitment Expenses	-	84,011,001.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	221007	Books, Periodicals & Newspapers	-	87,229,460.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	1,222,197,708.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	221009	Welfare and Entertainment	-	1,825,727,502.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	623,068,482.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	221012	Small Office Equipment	-	120,000,000.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	221016	Systems Recurrent costs	-	150,000,000.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	221017	Membership dues and Subscription fees.	-	232,965,000.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	222001	Information and Communication Technology Services.	-	458,584,000.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	223001	Property Management Expenses	-	596,000,000.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	223002	Property Rates	-	120,000,000.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	223004	Guard and Security services	-	682,320,000.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	223005	Electricity	-	544,845,164.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	223006	Water	-	238,396,736.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	120,000,000.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	225101	Consultancy Services	-	581,370,930.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	227001	Travel inland	-	2,347,524,824.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	227002	Travel abroad	-	4,246,018,680.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	227003	Carriage, Haulage, Freight and transport hire	-	40,000,000.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils.	-	1,965,641,540.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	228001	Maintenance-Buildings and Structures	-	344,507,772.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	1,196,360,000.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	548,304,003.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	273104	Pension	-	952,245,512.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	221003	Staff Training	-	500,000,000.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	01	External Audit Services	004	Value for Money and Specialized Audits			000089	Climate Change Mitigation	221003	Staff Training	-	10,000,000.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	01	External Audit Services	004	Value for Money and Specialized Audits			000089	Climate Change Mitigation	227001	Travel inland	-	50,000,000.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	01	External Audit Services	004	Value for Money and Specialized Audits			000090	Climate Change Adaptation	221003	Staff Training	-	10,000,000.00	-	-	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services			1690	Retooling of Office of the Auditor General	000001	Facilities and Equipment Management	312229	Other ICT Equipment - Acquisition	-	-	-	600,000,000.00	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services			1690	Retooling of Office of the Auditor General	000001	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	-	-	800,000,000.00	-	-
131	Office of the Auditor General	16	Governance And Security	05	Anti-Corruption and Accountability	02	Support to Audit services			1690	Retooling of Office of the Auditor General	000001	Facilities and Equipment Management	313121	Non-Residential Buildings - Improvement	-	-	-	360,000,000.00	-	-
131	Office of the Auditor General	18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	01	External Audit Services	004	Value for Money and Specialized Audits			000001	Audit and Risk Management	221003	Staff Training	-	580,000,000.00	-	-	-	-
131	Office of the Auditor General	18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	01	External Audit Services	005	Forensic Investigations and Special Audits			000001	Audit and Risk Management	227001	Travel inland	-	600,000,000.00	-	-	-	-
131	Office of the Auditor General	18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	01	External Audit Services	005	Forensic Investigations and Special Audits			000001	Audit and Risk Management	221003	Staff Training	-	220,000,000.00	-	-	-	-
131	Office of the Auditor General	18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	01	External Audit Services	005	Forensic Investigations and Special Audits			000001	Audit and Risk Management	227001	Travel inland	-	400,000,000.00	-	-	-	-
131	Office of the Auditor General	18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	01	External Audit Services	006	Local Authorities			000001	Audit and Risk Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	320,000,000.00	-	-	-	-
131	Office of the Auditor General	18	Development Plan Implementation	01	Development Planning, Research, Evaluation a	01	External Audit Services	006	Local Authorities			000001	Audit and Risk Management	227001	Travel inland	-	560,000,000.00	-	-	-	-
131	Office of the Auditor General	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	280,000,000.00	-	-	-	-
131	Office of the Auditor General	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	221003	Staff Training	-	500,000,000.00	-	-	-	-
131	Office of the Auditor General	18	Development Plan Implementation	04	Accountability Systems and Service Delivery	02	Support to Audit services	001	Corporate and Technical Support Services			000014	Administrative and Support Services	227002	Travel abroad	-	540,000,000.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	01	General Administration and Support Services	001	Headquarters			320031	Support to ESC Mandates and Functions	211101	General Staff Salaries	2,891,537,622.00	-	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	01	General Administration and Support Services	001	Headquarters			320031	Support to ESC Mandates and Functions	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	317,399,984.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	01	General Administration and Support Services	001	Headquarters			320031	Support to ESC Mandates and Functions	212102	Medical expenses (Employees)	-	50,000,000.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	01	General Administration and Support Services	001	Headquarters			320031	Support to ESC Mandates and Functions	221001	Advertising and Public Relations	-	20,000,000.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	01	General Administration and Support Services	001	Headquarters			320031	Support to ESC Mandates and Functions	221002	Workshops, Meetings and Seminars	-	50,000,000.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	01	General Administration and Support Services	001	Headquarters			320031	Support to ESC Mandates and Functions	221003	Staff Training	-	50,000,000.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	01	General Administration and Support Services	001	Headquarters			320031	Support to ESC Mandates and Functions	221009	Welfare and Entertainment	-	150,000,000.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	01	General Administration and Support Services	001	Headquarters			320031	Support to ESC Mandates and Functions	221011	Printing, Stationery, Photocopying and Binding	-	100,000,000.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	01	General Administration and Support Services	001	Headquarters			320031	Support to ESC Mandates and Functions	221012	Small Office Equipment	-	10,000,000.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	01	General Administration and Support Services	001	Headquarters			320031	Support to ESC Mandates and Functions	221016	Systems Recurrent costs	-	180,000,000.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	01	General Administration and Support Services	001	Headquarters			320031	Support to ESC Mandates and Functions	221017	Membership dues and Subscription fees.	-	10,000,000.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	01	General Administration and Support Services	001	Headquarters			320031	Support to ESC Mandates and Functions	222001	Information and Communication Technology Services.	-	57,150,000.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	01	General Administration and Support Services	001	Headquarters			320031	Support to ESC Mandates and Functions	223001	Property Management Expenses	-	60,482,000.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	01	General Administration and Support Services	001	Headquarters			320031	Support to ESC Mandates and Functions	223004	Guard and Security services	-	7,268,000.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	01	General Administration and Support Services	001	Headquarters			320031	Support to ESC Mandates and Functions	223005	Electricity	-	10,000,000.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	01	General Administration and Support Services	001	Headquarters			320031	Support to ESC Mandates and Functions	223006	Water	-	10,000,000.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	01	General Administration and Support Services	001	Headquarters			320031	Support to ESC Mandates and Functions	223901	Rent-Produced Assets to other govt. units	-	56,640,000.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	01	General Administration and Support Services	001	Headquarters			320031	Support to ESC Mandates and Functions	224004	Beddings, Clothing, Footwear and related Services	-	15,000,000.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	01	General Administration and Support Services	001	Headquarters			320031	Support to ESC Mandates and Functions	227001	Travel inland	-	145,659,146.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	01	General Administration and Support Services	001	Headquarters			320031	Support to ESC Mandates and Functions	227004	Fuel, Lubricants and Oils.	-	350,000,000.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	01	General Administration and Support Services	001	Headquarters			320031	Support to ESC Mandates and Functions	228001	Maintenance-Buildings and Structures	-	80,000,000.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	01	General Administration and Support Services	001	Headquarters			320031	Support to ESC Mandates and Functions	228002	Maintenance-Transport Equipment	-	150,000,000.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	01	General Administration and Support Services	001	Headquarters			320031	Support to ESC Mandates and Functions	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	20,000,000.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	01	General Administration and Support Services	001	Headquarters			320031	Support to ESC Mandates and Functions	273102	Incapacity, death benefits and funeral expenses	-	10,000,000.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	01	General Administration and Support Services	001	Headquarters			320031	Support to ESC Mandates and Functions	273104	Pension	-	769,217,403.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	01	General Administration and Support Services	001	Headquarters			320031	Support to ESC Mandates and Functions	273105	Gratuity	-	846,949,064.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	02	Management of Education Service Personnel	001	Education Services			320016	Management of Education Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	90,000,000.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	02	Management of Education Service Personnel	001	Education Services			320016	Management of Education Services	223001	Property Management Expenses	-	2,004,738,000.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	02	Management of Education Service Personnel	001	Education Services			320016	Management of Education Services	221008	Information and Communication Technology Supplies.	-	19,946,000.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	02	Management of Education Service Personnel	001	Education Services			320016	Management of Education Services	222002	Postage and Courier	-	15,000,000.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	02	Management of Education Service Personnel	001	Education Services			320016	Management of Education Services	227001	Travel inland	-	31,241,600.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	01	General Administration and Support Services	001	Headquarters			000011	HIV/AIDS Mainstreaming	221009	Welfare and Entertainment	-	70,000,000.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	01	General Administration and Support Services	001	Headquarters			000089	Climate Change Mitigation	227001	Travel inland	-	20,000,000.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	01	General Administration and Support Services	001	Headquarters			000090	Climate Change Adaptation	227001	Travel inland	-	50,000,000.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	02	Management of Education Service Personnel			1602	Retooling of Education Service Commission	000003	Facilities and Equipment Management	227001	Travel inland	-	-	-	800,000,000.00	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	02	Management of Education Service Personnel			1602	Retooling of Education Service Commission	000003	Facilities and Equipment Management	312221	Light ICT hardware - Acquisition	-	-	-	472,143,500.00	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	02	Management of Education Service Personnel			1602	Retooling of Education Service Commission	000003	Facilities and Equipment Management	312222	Heavy ICT hardware - Acquisition	-	-	-	585,195,000.00	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	02	Management of Education Service Personnel			1602	Retooling of Education Service Commission	000003	Facilities and Equipment Management	312229	Other ICT Equipment - Acquisition	-	-	-	98,116,405.00	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	02	Management of Education Service Personnel			1602	Retooling of Education Service Commission	000003	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	-	-	200,000,000.00	-	-
132	Education Service Commissio	12	Human Capital Development	01	Education,Sports and skills	02	Management of Education Service Personnel			1602	Retooling of Education Service Commission	000003	Facilities and Equipment Management	312423	Computer Software - Acquisition	-	-	-	285,955,000.00	-	-
132	Education Service Commissio	12	Human Capital Development	04	Labour and employment services	03	Research, Policy and Management Services	001	Research and Management			320002	Research and Policy Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	120,000,000.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	04	Labour and employment services	03	Research, Policy and Management Services	001	Research and Management			320002	Research and Policy Management	221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	04	Labour and employment services	03	Research, Policy and Management Services	001	Research and Management			320002	Research and Policy Management	222001	Information and Communication Technology Services.	-	30,000,000.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	04	Labour and employment services	03	Research, Policy and Management Services	001	Research and Management			320002	Research and Policy Management	225101	Consultancy Services	-	50,000,000.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	04	Labour and employment services	03	Research, Policy and Management Services	001	Research and Management			320002	Research and Policy Management	227001	Travel inland	-	406,007,830.00	-	-	-	-
132	Education Service Commissio	12	Human Capital Development	04	Labour and employment services	03	Research, Policy and Management Services	001	Research and Management			320002	Research and Policy Management	227004	Fuel, Lubricants and Oils.	-	80,000,000.00	-	-	-	-
133	Directorate of Public Prosecu	16	Governance And Security	02	Security	02	International Affairs	002	International Crimes			460063	International and Transnational organised crime cases management	211101	General Staff Salaries	632,951,640.00	-	-	-	-	-
133	Directorate of Public Prosecu	16	Governance And Security	02	Security	02	International Affairs	002	International Crimes			460063	International and Transnational organised crime cases management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	149,040,000.00	-	-	-	-
133	Directorate of Public Prosecu	16	Governance And Security	02	Security	02	International Affairs	002	International Crimes			460063	International and Transnational organised crime cases management	221009	Welfare and Entertainment	-	140,400,000.00	-	-	-	-
133	Directorate of Public Prosecu	16	Governance And Security	02	Security	02	International Affairs	002	International Crimes			460063	International and Transnational organised crime cases management	221011	Printing, Stationery, Photocopying and Binding	-	198,600,000.00	-	-	-	-
133	Directorate of Public Prosecu	16	Governance And Security	02	Security	02	International Affairs	002	International Crimes			460063	International and Transnational organised crime cases management	221012	Litigation and related expenses	-	311,640,000.00	-	-	-	-
133	Directorate of Public Prosecu	16	Governance And Security	02	Security	02	International Affairs	002	International Crimes			460063	International and Transnational organised crime cases management	227001	Travel inland	-	201,150,000.00	-	-	-	-
133	Directorate of Public Prosecu	16	Governance And Security	02	Security	02	International Affairs	002	International Crimes			460063	International and Transnational organised crime cases management	227004	Fuel, Lubricants and Oils.	-	186,400,000.00	-	-	-	-
133	Directorate of Public Prosecu	16	Governance And Security	04	Access to Justice	02	International Affairs	001	International Cooperation			460061	International Cooperation in criminal matters managed	211101	General Staff Salaries	974,836,480.00	-	-	-	-	-
133	Directorate of Public Prosecu	16	Governance And Security	04	Access to Justice	02	International Affairs	001	International Cooperation			460061	International Cooperation in criminal matters managed	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	208,800,000.00	-	-	-	-
133	Directorate of Public Prosecu	16	Governance And Security	04	Access to Justice	02	International Affairs	001	International Cooperation			460061	International Cooperation in criminal matters managed	221011	Printing, Stationery, Photocopying and Binding	-	275,000,000.00	-	-	-	-
133	Directorate of Public Prosecu	16	Governance And Security	04	Access to Justice	02	International Affairs	001	International Cooperation			460061	International Cooperation in criminal matters managed	221012	Litigation and related expenses	-	239,940,000.00	-	-	-	-
133	Directorate of Public Prosecu	16	Governance And Security	04	Access to Justice	02	International Affairs	001	International Cooperation			460061	International Cooperation in criminal matters managed	227001	Travel inland	-	252,000,000.00	-	-	-	-
133	Directorate of Public Prosecu	16	Governance And Security	04	Access to Justice	02	International Affairs	001	International Cooperation			460061	International Cooperation in criminal matters managed	227004	Fuel, Lubricants and Oils.	-	225,000,000.00	-	-	-	-
133	Directorate of Public Prosecu	16	Governance And Security	04	Access to Justice	03	Management and Support Services	001	Field operations			460065	Management of Human rights cases and complaints	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	800,000,000.00	-	-	-	-
133	Directorate of Public Prosecu	16	Governance And Security	04	Access to Justice	03	Management and Support Services	001	Field operations			460065	Management of Human rights cases and complaints	227001	Travel inland	-	240,000,000.00	-	-	-	-
133	Directorate of Public Prosecu	16	Governance And Security	04	Access to Justice	03	Management and Support Services	001	Field operations			460065	Management of Human rights cases and complaints	227004	Fuel, Lubricants and Oils.	-	160,000,000.00	-	-	-	-
133	Directorate of Public Prosecu	16	Governance And Security	04	Access to Justice	03	Management and Support Services	001	Field operations			460066	Supervision and Monitoring of Field Offices.	211101	General Staff Salaries	24,478,385,076.00	-	-	-	-	-
133	Directorate of Public Prosecu	16	Governance And Security	04	Access to Justice	03	Management and Support Services	001	Field operations			460066	Supervision and Monitoring of Field Offices.	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	534,840,000.00	-	-	-	-
133	Directorate of

133	Directorate of Public Prosecu 16	Governance And Security	04	Access to Justice	03	Management and Support Services	002	Finance and Administration			000010	Leadership and Management	227002	Travel abroad	-	5,000.00	-	-	-
133	Directorate of Public Prosecu 16	Governance And Security	04	Access to Justice	03	Management and Support Services	002	Finance and Administration			000010	Leadership and Management	227004	Fuel, Lubricants and Oils	-	400,000,000.00	-	-	-
133	Directorate of Public Prosecu 16	Governance And Security	04	Access to Justice	03	Management and Support Services	002	Finance and Administration			000001	Audit and Risk Management	211101	General Staff Salaries	11,284,032.00	-	-	-	-
133	Directorate of Public Prosecu 16	Governance And Security	04	Access to Justice	03	Management and Support Services	002	Finance and Administration			000001	Audit and Risk Management	227001	Travel inland	-	153,000,000.00	-	-	-
133	Directorate of Public Prosecu 16	Governance And Security	04	Access to Justice	03	Management and Support Services	002	Finance and Administration			000001	Audit and Risk Management	227004	Fuel, Lubricants and Oils	-	80,000,000.00	-	-	-
133	Directorate of Public Prosecu 16	Governance And Security	04	Access to Justice	03	Management and Support Services			1645	Retooling of Office of the Director of Public Prosecutions	000003	Facilities and Equipment Management	225204	Monitoring and Supervision of capital work	-	-	-	100,000,000.00	-
133	Directorate of Public Prosecu 16	Governance And Security	04	Access to Justice	03	Management and Support Services			1645	Retooling of Office of the Director of Public Prosecutions	000003	Facilities and Equipment Management	312121	Non-Residential Buildings - Acquisition	-	-	-	3,600,000,000.00	-
133	Directorate of Public Prosecu 16	Governance And Security	04	Access to Justice	03	Management and Support Services			1645	Retooling of Office of the Director of Public Prosecutions	000003	Facilities and Equipment Management	312212	Light Vehicles - Acquisition	-	-	-	8,000,000,000.00	-
133	Directorate of Public Prosecu 16	Governance And Security	04	Access to Justice	03	Management and Support Services			1645	Retooling of Office of the Director of Public Prosecutions	000003	Facilities and Equipment Management	312221	Light ICT hardware - Acquisition	-	-	-	2,400,000,000.00	-
133	Directorate of Public Prosecu 16	Governance And Security	04	Access to Justice	03	Management and Support Services			1645	Retooling of Office of the Director of Public Prosecutions	000003	Facilities and Equipment Management	312231	Office Equipment - Acquisition	-	-	-	400,000,000.00	-
133	Directorate of Public Prosecu 16	Governance And Security	04	Access to Justice	03	Management and Support Services			1645	Retooling of Office of the Director of Public Prosecutions	000003	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	-	-	1,740,832,389.00	-
133	Directorate of Public Prosecu 16	Governance And Security	04	Access to Justice	03	Management and Support Services			1645	Retooling of Office of the Director of Public Prosecutions	000003	Facilities and Equipment Management	312111	Residential Buildings - Improvement	-	-	-	800,000,000.00	-
133	Directorate of Public Prosecu 16	Governance And Security	05	Anti-Corruption and Accountability	01	Inspection and Quality Assurance Services	002	Inspection and Quality Assurance			460058	Prosecution Inspection and Quality Assurance services	211101	General Staff Salaries	134,833,132.00	-	-	-	-
133	Directorate of Public Prosecu 16	Governance And Security	05	Anti-Corruption and Accountability	01	Inspection and Quality Assurance Services	002	Inspection and Quality Assurance			460058	Prosecution Inspection and Quality Assurance services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	120,000,000.00	-	-	-
133	Directorate of Public Prosecu 16	Governance And Security	05	Anti-Corruption and Accountability	01	Inspection and Quality Assurance Services	002	Inspection and Quality Assurance			460058	Prosecution Inspection and Quality Assurance services	221009	Welfare and Entertainment	-	72,000,000.00	-	-	-
133	Directorate of Public Prosecu 16	Governance And Security	05	Anti-Corruption and Accountability	01	Inspection and Quality Assurance Services	002	Inspection and Quality Assurance			460058	Prosecution Inspection and Quality Assurance services	221011	Printing, Stationery, Photocopying and Binding	-	125,000,000.00	-	-	-
133	Directorate of Public Prosecu 16	Governance And Security	05	Anti-Corruption and Accountability	01	Inspection and Quality Assurance Services	002	Inspection and Quality Assurance			460058	Prosecution Inspection and Quality Assurance services	227001	Travel inland	-	367,800,000.00	-	-	-
133	Directorate of Public Prosecu 16	Governance And Security	05	Anti-Corruption and Accountability	01	Inspection and Quality Assurance Services	002	Inspection and Quality Assurance			460058	Prosecution Inspection and Quality Assurance services	227004	Fuel, Lubricants and Oils	-	185,000,000.00	-	-	-
133	Directorate of Public Prosecu 16	Governance And Security	05	Anti-Corruption and Accountability	01	Inspection and Quality Assurance Services	003	Research and Training			460059	Professionalization and Prosecution Services	211101	General Staff Salaries	174,759,852.00	-	-	-	-
133	Directorate of Public Prosecu 16	Governance And Security	05	Anti-Corruption and Accountability	01	Inspection and Quality Assurance Services	003	Research and Training			460059	Professionalization and Prosecution Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	65,950,000.00	-	-	-
133	Directorate of Public Prosecu 16	Governance And Security	05	Anti-Corruption and Accountability	01	Inspection and Quality Assurance Services	003	Research and Training			460059	Professionalization and Prosecution Services	221003	Staff Training	-	1,000,000,000.00	-	-	-
133	Directorate of Public Prosecu 16	Governance And Security	05	Anti-Corruption and Accountability	01	Inspection and Quality Assurance Services	003	Research and Training			460059	Professionalization and Prosecution Services	221011	Printing, Stationery, Photocopying and Binding	-	87,600,000.00	-	-	-
133	Directorate of Public Prosecu 16	Governance And Security	05	Anti-Corruption and Accountability	01	Inspection and Quality Assurance Services	003	Research and Training			460059	Professionalization and Prosecution Services	227001	Travel inland	-	65,310,000.00	-	-	-
133	Directorate of Public Prosecu 16	Governance And Security	05	Anti-Corruption and Accountability	01	Inspection and Quality Assurance Services	003	Research and Training			460059	Professionalization and Prosecution Services	227004	Fuel, Lubricants and Oils	-	58,767,000.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	001	Anti-Corruption			610021	Administration of Justice Prosecution Services	211101	General Staff Salaries	707,154,924.00	-	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	001	Anti-Corruption			610021	Administration of Justice Prosecution Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	203,400,400.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	001	Anti-Corruption			610021	Administration of Justice Prosecution Services	221011	Printing, Stationery, Photocopying and Binding	-	288,000,000.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	001	Anti-Corruption			610021	Administration of Justice Prosecution Services	221020	Litigation and related expenses	-	251,499,600.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	001	Anti-Corruption			610021	Administration of Justice Prosecution Services	227001	Travel inland	-	108,900,000.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	001	Anti-Corruption			610021	Administration of Justice Prosecution Services	227004	Fuel, Lubricants and Oils	-	121,000,000.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	001	Anti-Corruption			610021	Administration of Justice Prosecution Services	228002	Maintenance-Transport Equipment	-	90,000,000.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	001	Anti-Corruption			610020	Anti-Corruption Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	40,500,000.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	001	Anti-Corruption			610020	Anti-Corruption Management	221011	Printing, Stationery, Photocopying and Binding	-	100,000,000.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	001	Anti-Corruption			610020	Anti-Corruption Management	221020	Litigation and related expenses	-	63,000,000.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	001	Anti-Corruption			610020	Anti-Corruption Management	223003	Rent-Produced Assets to private entities	-	1,147,500,000.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	001	Anti-Corruption			610020	Anti-Corruption Management	227001	Travel inland	-	49,500,000.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	001	Anti-Corruption			610020	Anti-Corruption Management	227004	Fuel, Lubricants and Oils	-	65,000,000.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	002	Appeals & Miscellaneous Applications			610021	Administration of Justice Prosecution Services	211101	General Staff Salaries	420,878,160.00	-	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	002	Appeals & Miscellaneous Applications			610021	Administration of Justice Prosecution Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	67,500,000.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	002	Appeals & Miscellaneous Applications			610021	Administration of Justice Prosecution Services	221009	Welfare and Entertainment	-	39,600,000.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	002	Appeals & Miscellaneous Applications			610021	Administration of Justice Prosecution Services	221011	Printing, Stationery, Photocopying and Binding	-	115,000,000.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	002	Appeals & Miscellaneous Applications			610021	Administration of Justice Prosecution Services	221020	Litigation and related expenses	-	380,400,000.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	002	Appeals & Miscellaneous Applications			610021	Administration of Justice Prosecution Services	227001	Travel inland	-	97,200,000.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	002	Appeals & Miscellaneous Applications			610021	Administration of Justice Prosecution Services	227004	Fuel, Lubricants and Oils	-	144,000,000.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	003	Gender, Children & Sexual/GC & Sloffences			610021	Administration of Justice Prosecution Services	211101	General Staff Salaries	361,200,000.00	-	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	003	Gender, Children & Sexual/GC & Sloffences			610021	Administration of Justice Prosecution Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	200,626,200.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	003	Gender, Children & Sexual/GC & Sloffences			610021	Administration of Justice Prosecution Services	221002	Workshops, Meetings and Seminars	-	50,150,000.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	003	Gender, Children & Sexual/GC & Sloffences			610021	Administration of Justice Prosecution Services	221009	Welfare and Entertainment	-	44,000,000.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	003	Gender, Children & Sexual/GC & Sloffences			610021	Administration of Justice Prosecution Services	221011	Printing, Stationery, Photocopying and Binding	-	206,381,000.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	003	Gender, Children & Sexual/GC & Sloffences			610021	Administration of Justice Prosecution Services	221020	Litigation and related expenses	-	250,850,000.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	003	Gender, Children & Sexual/GC & Sloffences			610021	Administration of Justice Prosecution Services	227001	Travel inland	-	209,234,000.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	003	Gender, Children & Sexual/GC & Sloffences			610021	Administration of Justice Prosecution Services	227004	Fuel, Lubricants and Oils	-	244,330,000.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	004	General Casework			610021	Administration of Justice Prosecution Services	211101	General Staff Salaries	2,192,076,821.00	-	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	004	General Casework			610021	Administration of Justice Prosecution Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	239,400,000.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	004	General Casework			610021	Administration of Justice Prosecution Services	221009	Welfare and Entertainment	-	90,000,000.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	004	General Casework			610021	Administration of Justice Prosecution Services	221011	Printing, Stationery, Photocopying and Binding	-	146,000,000.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	004	General Casework			610021	Administration of Justice Prosecution Services	221020	Litigation and related expenses	-	347,200,000.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	004	General Casework			610021	Administration of Justice Prosecution Services	227001	Travel inland	-	360,000,000.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	004	General Casework			610021	Administration of Justice Prosecution Services	227004	Fuel, Lubricants and Oils	-	176,000,000.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	005	Land crimes			610021	Administration of Justice Prosecution Services	211101	General Staff Salaries	552,433,392.00	-	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	005	Land crimes			610021	Administration of Justice Prosecution Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	254,700,000.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	005	Land crimes			610021	Administration of Justice Prosecution Services	221009	Welfare and Entertainment	-	50,400,000.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	005	Land crimes			610021	Administration of Justice Prosecution Services	221011	Printing, Stationery, Photocopying and Binding	-	226,600,000.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	005	Land crimes			610021	Administration of Justice Prosecution Services	221020	Litigation and related expenses	-	231,900,000.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	005	Land crimes			610021	Administration of Justice Prosecution Services	227001	Travel inland	-	349,200,000.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	005	Land crimes			610021	Administration of Justice Prosecution Services	227004	Fuel, Lubricants and Oils	-	223,000,000.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	003	Gender, Children & Sexual/GC & Sloffences			000013	HIV/AIDS Mainstreaming	221020	Litigation and related expenses	-	50,000,000.00	-	-	-
133	Directorate of Public Prosecu 19	Administration Of Justice	02	Civil and Criminal Justice	04	Prosecution	005	Land crimes			000089	Climate Change Mitigation	221020	Litigation and related expenses	-	100,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	001	Finance and Administration			000001	Audit and Risk management	211101	General Staff Salaries	11,284,000.00	-	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	001	Finance and Administration			000001	Audit and Risk management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	18,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	001	Finance and Administration			000001	Audit and Risk management	221003	Staff Training	-	10,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	001	Finance and Administration			000001	Audit and Risk management	227001	Travel inland	-	20,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	001	Finance and Administration			000001	Audit and Risk management	227004	Fuel, Lubricants and Oils	-	6,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	001	Finance and Administration			000008	Records Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	25,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	001	Finance and Administration			000008	Records Management	221008	Information and Communication Technology Supplies.	-	10,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	001	Finance and Administration			000008	Records Management	222002	Postage and Courier	-	7,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	002	Human Resource Advisory Services			000005	Human Resource Management	211101	General Staff Salaries	189,288,000.00	-	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	002	Human Resource Advisory Services			000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	150,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	002	Human Resource Advisory Services			000005	Human Resource Management	221001	Advertising and Public Relations	-	48,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	002	Human Resource Advisory Services			000005	Human Resource Management	221003	Staff Training	-	56,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	002	Human Resource Advisory Services			000005	Human Resource Management	221004	Recruitment Expenses	-	1,100,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	002	Human Resource Advisory Services			000005	Human Resource Management	221007	Books, Periodicals & Newspapers	-	10,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	002	Human Resource Advisory Services			000005	Human Resource Management	221008	Information and Communication Technology Supplies.	-	50,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	002	Human Resource Advisory Services			000005	Human Resource Management	221009	Welfare and Entertainment	-	60,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	002	Human Resource Advisory Services			000005	Human Resource Management	221011	Printing, Stationery, Photocopying and Binding	-	80,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	002	Human Resource Advisory Services			000005	Human Resource Management	221012	Small Office Equipment	-	12,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	002	Human Resource Advisory Services			000005	Human Resource Management	225101	Consultancy Services	-	57,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	002	Human Resource Advisory Services			000005	Human Resource Management	227001	Travel inland	-	137,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	002	Human Resource Advisory Services			000005	Human Resource Management	227004	Fuel, Lubricants and Oils	-	80,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	002	Human Resource Advisory Services			000005	Human Resource Management	228002	Maintenance-Transport Equipment	-	40,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	002	Human Resource Advisory Services			320044	Technical and Support supervision	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	132,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	002	Human Resource Advisory Services			320044	Technical and Support supervision	227001	Travel inland	-	130,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	002	Human Resource Advisory Services			320044	Technical and Support supervision	227004	Fuel, Lubricants and Oils	-	72,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	003	Recruitment and Selection Systems			320012	e-Recruitment	211101	General Staff Salaries	108,000,000.00	-	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	003	Recruitment and Selection Systems			320012	e-Recruitment	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	100,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	003	Recruitment and Selection Systems			320012	e-Recruitment	221001	Advertising and Public Relations	-	40,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	003	Recruitment and Selection Systems			320012	e-Recruitment	221003	Staff Training	-	60,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	003	Recruitment and Selection Systems			320012	e-Recruitment	221004	Recruitment Expenses	-	646,107,883.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	003	Recruitment and Selection Systems			320012	e-Recruitment	221008	Information and Communication Technology Supplies.	-	475,930,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	003	Recruitment and Selection Systems			320012	e-Recruitment	221009	Welfare and Entertainment	-	30,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	003	Recruitment and Selection Systems			320012	e-Recruitment	221011	Printing, Stationery, Photocopying and Binding	-	28,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	003	Recruitment and Selection Systems			320012	e-Recruitment	221014	Systems Recurrent costs	-	88,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	003	Recruitment and Selection Systems			320012	e-Recruitment	225101	Consultancy Services	-	110,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	003	Recruitment and Selection Systems			320012	e-Recruitment	227001	Travel inland	-	110,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	003	Recruitment and Selection Systems			320012	e-Recruitment	227004	Fuel, Lubricants and Oils	-	83,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	003	Recruitment and Selection Systems			320012	e-Recruitment	228002	Maintenance-Transport Equipment	-	20,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	001	Finance and Administration			000014	Administrative and Support Services	211101	General Staff Salaries	419,279,641.00	-	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	001	Finance and Administration			000014	Administrative and Support Services	211102	Contract Staff Salaries	1,848,604,826.00	-	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	001	Finance and Administration			000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	587,333,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	001	Finance and Administration			000014	Administrative and Support Services	212102	Medical expenses (Employees)	-	90,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	001	Finance and Administration			000014	Administrative and Support Services	221001	Advertising and Public Relations	-	52,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	001	Finance and Administration			000014	Administrative and Support Services	221003	Staff Training	-	85,225,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	001	Finance and Administration			000014	Administrative and Support Services	221004	Recruitment Expenses	-	606,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	001	Finance and Administration			000014	Administrative and Support Services	221007	Books, Periodicals & Newspapers	-	35,084,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	001	Finance and Administration			000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	266,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	001	Finance and Administration			000014	Administrative and Support Services	221009	Welfare and Entertainment	-	349,919,088.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	001	Finance and Administration			000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	120,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	001	Finance and Administration			000014	Administrative and Support Services	221012	Small Office Equipment	-	35,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	001	Finance and Administration			000014	Administrative and Support Services	221014	Systems Recurrent costs	-	100,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	001	Finance and Administration			000014	Administrative and Support Services	221017	Membership dues and Subscription Fees.	-	18,291,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	001	Finance and Administration			000014	Administrative and Support Services	222001	Telecommunications and Communication Technology Services.	-	102,000,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	001	Finance and Administration			000014	Administrative and Support Services	223005	Electricity	-	60,265,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	001	Finance and Administration			000014	Administrative and Support Services	223001	Rent-Produced Assets to other govt. units	-	736,693,000.00	-	-	-
134	Health Service Commission 0 12	Human Capital Development	02	Population Health, Safety and Management	01	Human Resource Management for Health	001	Finance and Administration			000014	Administrative and Support Services	225101	Consultancy Services	-	90,000,000.00	-	-	-
134	Health Service Commission 0 12

135	Directorate of Government A	16	Governance And Security	01	Institutional Coordination	01	Forensic and General Scientific Services	002	Administrative and Support Services			000014	Administrative and Support Services	223001	Property Management Expenses	-	137,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	01	Institutional Coordination	01	Forensic and General Scientific Services	002	Administrative and Support Services			000014	Administrative and Support Services	223002	Property Rates	-	26,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	01	Institutional Coordination	01	Forensic and General Scientific Services	002	Administrative and Support Services			000014	Administrative and Support Services	223004	Guard and Security services	-	31,840,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	01	Institutional Coordination	01	Forensic and General Scientific Services	002	Administrative and Support Services			000014	Administrative and Support Services	223005	Electricity	-	225,365,133.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	01	Institutional Coordination	01	Forensic and General Scientific Services	002	Administrative and Support Services			000014	Administrative and Support Services	223006	Water	-	40,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	01	Institutional Coordination	01	Forensic and General Scientific Services	002	Administrative and Support Services			000014	Administrative and Support Services	224004	Beddings, Clothing, Footwear and related Services	-	30,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	01	Institutional Coordination	01	Forensic and General Scientific Services	002	Administrative and Support Services			000014	Administrative and Support Services	224009	Classified Expenditure	-	353,759,414.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	01	Institutional Coordination	01	Forensic and General Scientific Services	002	Administrative and Support Services			000014	Administrative and Support Services	225304	Monitoring and Supervision of capital work	-	40,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	01	Institutional Coordination	01	Forensic and General Scientific Services	002	Administrative and Support Services			000014	Administrative and Support Services	227001	Travel inland	-	67,728,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	01	Institutional Coordination	01	Forensic and General Scientific Services	002	Administrative and Support Services			000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	120,507,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	01	Institutional Coordination	01	Forensic and General Scientific Services	002	Administrative and Support Services			000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	150,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	01	Institutional Coordination	01	Forensic and General Scientific Services	002	Administrative and Support Services			000014	Administrative and Support Services	273102	Incapacity, death benefits and funeral expenses	-	56,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	01	Institutional Coordination	01	Forensic and General Scientific Services	002	Administrative and Support Services			000014	Administrative and Support Services	273104	Pension	-	191,313,228.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	01	Institutional Coordination	01	Forensic and General Scientific Services	002	Administrative and Support Services			000014	Administrative and Support Services	273105	Gratuity	-	687,388,225.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	01	Institutional Coordination	01	Forensic and General Scientific Services			1642	Retooling of Directorate of Government Analytical Laboratory	000003	Facilities and Equipment Management	225201	Consultancy Services-Capital	-	-	30,000,000.00	-	-	-
135	Directorate of Government A	16	Governance And Security	01	Institutional Coordination	01	Forensic and General Scientific Services			1642	Retooling of Directorate of Government Analytical Laboratory	000003	Facilities and Equipment Management	312229	Other ICT Equipment - Acquisition	-	-	436,000,000.00	-	-	-
135	Directorate of Government A	16	Governance And Security	01	Institutional Coordination	01	Forensic and General Scientific Services			1642	Retooling of Directorate of Government Analytical Laboratory	000003	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	-	50,000,000.00	-	-	-
135	Directorate of Government A	16	Governance And Security	01	Institutional Coordination	01	Forensic and General Scientific Services			1642	Retooling of Directorate of Government Analytical Laboratory	000003	Facilities and Equipment Management	312311	Classified Assets - Acquisition	-	-	6,500,000,000.00	-	-	-
135	Directorate of Government A	16	Governance And Security	01	Institutional Coordination	01	Forensic and General Scientific Services			1642	Retooling of Directorate of Government Analytical Laboratory	000003	Facilities and Equipment Management	313121	Non-Residential Buildings - Improvement	-	-	15,718,546,000.00	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	001	Criminalistics and Laboratory Services			460052	Criminalistics and Laboratory Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	150,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	001	Criminalistics and Laboratory Services			460052	Criminalistics and Laboratory Services	221001	Advertising and Public Relations	-	10,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	001	Criminalistics and Laboratory Services			460052	Criminalistics and Laboratory Services	221002	Workshops, Meetings and Seminars	-	40,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	001	Criminalistics and Laboratory Services			460052	Criminalistics and Laboratory Services	221003	Staff Training	-	300,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	001	Criminalistics and Laboratory Services			460052	Criminalistics and Laboratory Services	221007	Books, Periodicals & Newspapers	-	20,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	001	Criminalistics and Laboratory Services			460052	Criminalistics and Laboratory Services	221009	Welfare and Entertainment	-	50,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	001	Criminalistics and Laboratory Services			460052	Criminalistics and Laboratory Services	221011	Printing, Stationery, Photocopying and Binding	-	92,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	001	Criminalistics and Laboratory Services			460052	Criminalistics and Laboratory Services	221017	Membership dues and Subscription fees.	-	40,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	001	Criminalistics and Laboratory Services			460052	Criminalistics and Laboratory Services	224009	Classified Expenditure	-	4,432,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	001	Criminalistics and Laboratory Services			460052	Criminalistics and Laboratory Services	224010	Protective Gear	-	40,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	001	Criminalistics and Laboratory Services			460052	Criminalistics and Laboratory Services	224011	Research Expenses	-	400,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	001	Criminalistics and Laboratory Services			460052	Criminalistics and Laboratory Services	227001	Travel inland	-	200,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	001	Criminalistics and Laboratory Services			460052	Criminalistics and Laboratory Services	227004	Fuel, Lubricants and Oils	-	500,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	001	Criminalistics and Laboratory Services			460052	Criminalistics and Laboratory Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	1,000,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	003	Quality and Chemical Verification Services			460126	Quality and Chemical Verification Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	100,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	003	Quality and Chemical Verification Services			460126	Quality and Chemical Verification Services	221003	Staff Training	-	100,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	003	Quality and Chemical Verification Services			460126	Quality and Chemical Verification Services	221009	Welfare and Entertainment	-	40,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	003	Quality and Chemical Verification Services			460126	Quality and Chemical Verification Services	221011	Printing, Stationery, Photocopying and Binding	-	50,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	003	Quality and Chemical Verification Services			460126	Quality and Chemical Verification Services	221017	Membership dues and Subscription fees.	-	20,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	003	Quality and Chemical Verification Services			460126	Quality and Chemical Verification Services	224009	Classified Expenditure	-	1,200,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	003	Quality and Chemical Verification Services			460126	Quality and Chemical Verification Services	224010	Protective Gear	-	45,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	003	Quality and Chemical Verification Services			460126	Quality and Chemical Verification Services	224011	Research Expenses	-	650,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	003	Quality and Chemical Verification Services			460126	Quality and Chemical Verification Services	227001	Travel inland	-	100,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	003	Quality and Chemical Verification Services			460126	Quality and Chemical Verification Services	227004	Fuel, Lubricants and Oils	-	67,200,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	003	Quality and Chemical Verification Services			460126	Quality and Chemical Verification Services	228001	Maintenance-Buildings and Structures	-	40,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	003	Quality and Chemical Verification Services			460126	Quality and Chemical Verification Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	500,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	004	Regional Forensic Laboratories			460127	Regional Forensic Laboratories services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	60,001,476.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	004	Regional Forensic Laboratories			460127	Regional Forensic Laboratories services	221003	Staff Training	-	35,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	004	Regional Forensic Laboratories			460127	Regional Forensic Laboratories services	221009	Welfare and Entertainment	-	35,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	004	Regional Forensic Laboratories			460127	Regional Forensic Laboratories services	221011	Printing, Stationery, Photocopying and Binding	-	50,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	004	Regional Forensic Laboratories			460127	Regional Forensic Laboratories services	221016	Systems Recurrent costs	-	50,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	004	Regional Forensic Laboratories			460127	Regional Forensic Laboratories services	223001	Property Management Expenses	-	15,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	004	Regional Forensic Laboratories			460127	Regional Forensic Laboratories services	223004	Guard and Security services	-	49,007,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	004	Regional Forensic Laboratories			460127	Regional Forensic Laboratories services	223005	Electricity	-	70,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	004	Regional Forensic Laboratories			460127	Regional Forensic Laboratories services	223006	Water	-	20,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	004	Regional Forensic Laboratories			460127	Regional Forensic Laboratories services	224009	Classified Expenditure	-	630,911,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	004	Regional Forensic Laboratories			460127	Regional Forensic Laboratories services	224010	Protective Gear	-	58,508,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	004	Regional Forensic Laboratories			460127	Regional Forensic Laboratories services	227001	Travel inland	-	100,000,000.00	-	-	-	-
135	Directorate of Government A	16	Governance And Security	04	Access to Justice	01	Forensic and General Scientific Services	004	Regional Forensic Laboratories			460127	Regional Forensic Laboratories services	227004	Fuel, Lubricants and Oils	-	67,000,000.00	-	-	-	-
136	Uganda Export Promotion Bo	04	Manufacturing	02	Trade Development	01	Export Market Development, Export Promotion and Custo	002	Export Market Development and Promotions			000086	Access to Regional and International Markets	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	80,000,000.00	-	-	-	-
136	Uganda Export Promotion Bo	04	Manufacturing	02	Trade Development	01	Export Market Development, Export Promotion and Custo	002	Export Market Development and Promotions			000086	Access to Regional and International Markets	227001	Travel inland	-	90,000,000.00	-	-	-	-
136	Uganda Export Promotion Bo	04	Manufacturing	02	Trade Development	01	Export Market Development, Export Promotion and Custo	002	Export Market Development and Promotions			000086	Access to Regional and International Markets	227004	Fuel, Lubricants and Oils	-	30,000,000.00	-	-	-	-
136	Uganda Export Promotion Bo	04	Manufacturing	02	Trade Development	01	Export Market Development, Export Promotion and Custo	003	Trade and Market Information Services			000086	Access to Regional and International Markets	227001	Travel inland	-	75,000,000.00	-	-	-	-
136	Uganda Export Promotion Bo	04	Manufacturing	02	Trade Development	01	Export Market Development, Export Promotion and Custo	003	Trade and Market Information Services			000086	Access to Regional and International Markets	227004	Fuel, Lubricants and Oils	-	25,000,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	001	Administration and Support Services			000004	Finance and Accounting	211103	Employee Gratuity	-	380,700,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	001	Administration and Support Services			000004	Finance and Accounting	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	410,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	001	Administration and Support Services			000004	Finance and Accounting	212101	Social Security Contributions	-	153,180,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	001	Administration and Support Services			000004	Finance and Accounting	221001	Advertising and Public Relations	-	20,079,880.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	001	Administration and Support Services			000004	Finance and Accounting	221003	Staff Training	-	3,000,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	001	Administration and Support Services			000004	Finance and Accounting	221007	Books, Periodicals & Newspapers	-	3,000,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	001	Administration and Support Services			000004	Finance and Accounting	221009	Welfare and Entertainment	-	75,000,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	001	Administration and Support Services			000004	Finance and Accounting	221011	Printing, Stationery, Photocopying and Binding	-	21,596,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	001	Administration and Support Services			000004	Finance and Accounting	221016	Systems Recurrent costs	-	14,999,992.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	001	Administration and Support Services			000004	Finance and Accounting	221017	Membership dues and Subscription fees.	-	5,919,167.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	001	Administration and Support Services			000004	Finance and Accounting	222001	Information and Communication Technology Services.	-	60,000,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	001	Administration and Support Services			000004	Finance and Accounting	222003	Postage and Courier	-	100,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	001	Administration and Support Services			000004	Finance and Accounting	223001	Property Management Expenses	-	10,800,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	001	Administration and Support Services			000004	Finance and Accounting	223003	Rent-Produced Assets to private entities	-	210,685,400.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	001	Administration and Support Services			000004	Finance and Accounting	223005	Electricity	-	7,600,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	001	Administration and Support Services			000004	Finance and Accounting	223006	Water	-	2,420,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	001	Administration and Support Services			000004	Finance and Accounting	226001	Insurances	-	40,000,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	001	Administration and Support Services			000004	Finance and Accounting	227001	Travel inland	-	143,675,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	001	Administration and Support Services			000004	Finance and Accounting	227004	Fuel, Lubricants and Oils	-	286,480,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	001	Administration and Support Services			000004	Finance and Accounting	228002	Maintenance-Transport Equipment	-	120,000,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	001	Administration and Support Services			000005	Human Resource Management	211102	Contract Staff Salaries	1,411,600,000.00	-	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	001	Administration and Support Services			000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	433,174,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	001	Administration and Support Services			000005	Human Resource Management	212102	Medical expenses (Employees)	-	195,000,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	001	Administration and Support Services			000005	Human Resource Management	212102	Incapacity benefits (Employees)	-	10,000,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	001	Administration and Support Services			000005	Human Resource Management	221001	Advertising and Public Relations	-	10,000,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	001	Administration and Support Services			000005	Human Resource Management	221003	Staff Training	-	57,406,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	001	Administration and Support Services			000005	Human Resource Management	221004	Recruitment Expenses	-	84,000,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	001	Administration and Support Services			000005	Human Resource Management	221009	Welfare and Entertainment	-	76,000,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	001	Administration and Support Services			000005	Human Resource Management	221017	Membership dues and Subscription fees.	-	3,000,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	001	Administration and Support Services			000005	Human Resource Management	273102	Incapacity, death benefits and funeral expenses	-	13,001,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	001	Administration and Support Services			000005	Human Resource Management	273107	Ex-Gratia for other Retired and Serving Public Servants	-	1,053,200,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	001	Administration and Support Services			000011	HIV/AIDS Mainstreaming	221003	Staff Training	-	5,000,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	002	Export Market Development and Promotions			010008	Capacity Strengthening	211102	Contract Staff Salaries	460,800,000.00	-	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	002	Export Market Development and Promotions			010008	Capacity Strengthening	221001	Advertising and Public Relations	-	29,000,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	002	Export Market Development and Promotions			010008	Capacity Strengthening	221002	Workshops, Meetings and Seminars	-	188,787,336.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	002	Export Market Development and Promotions			010008	Capacity Strengthening	222001	Information and Communication Technology Services.	-	3,200,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	002	Export Market Development and Promotions			010008	Capacity Strengthening	225101	Consultancy Services	-	200,000,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	002	Export Market Development and Promotions			010008	Capacity Strengthening	227001	Travel inland	-	198,468,750.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	002	Export Market Development and Promotions			010008	Capacity Strengthening	227004	Fuel, Lubricants and Oils	-	11,500,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	003	Trade and Market Information Services			190032	Product and Services Market Research	211102	Contract Staff Salaries	688,800,000.00	-	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	003	Trade and Market Information Services			190032	Product and Services Market Research	221001	Advertising and Public Relations	-	28,000,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	003	Trade and Market Information Services			190032	Product and Services Market Research	221002	Workshops, Meetings and Seminars	-	280,300,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	003	Trade and Market Information Services			190032	Product and Services Market Research	221005	Official Ceremonies and State Functions	-	10,016,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	003	Trade and Market Information Services			190032	Product and Services Market Research	221007	Books, Periodicals & Newspapers	-	3,000,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	003	Trade and Market Information Services			190032	Product and Services Market Research	221008	Information and Communication Technology Supplies.	-	52,000,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	003	Trade and Market Information Services			190032	Product and Services Market Research	221009	Welfare and Entertainment	-	4,800,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	003	Trade and Market Information Services			190032	Product and Services Market Research	221011	Printing, Stationery, Photocopying and Binding	-	27,000,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	003	Trade and Market Information Services			190032	Product and Services Market Research	221017	Membership dues and Subscription fees.	-	181,000,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	003	Trade and Market Information Services			190032	Product and Services Market Research	225101	Consultancy Services	-	257,634,737.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	003	Trade and Market Information Services			190032	Product and Services Market Research	227001	Travel inland	-	150,886,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	003	Trade and Market Information Services			190032	Product and Services Market Research	227002	Travel abroad	-	600,000,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	003	Trade and Market Information Services			190032	Product and Services Market Research	227004	Fuel, Lubricants and Oils	-	14,120,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo	003	Administration and Support Services			000089	Climate Change Mitigation	221003	Staff Training	-	5,000,000.00	-	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Custo			1688	Retooling of Uganda Export Promotion Board	000003	Facilities and Equipment Management	221008	Information and Communication Technology Supplies.	-	-	8,000,000.00	-	-	-
136	Uganda Export Promotion Bo	07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Export Market Development, Export Promotion and Cust

137	National Identification and Re	16	Governance And Security	01	Institutional Coordination	02	Policy, Planning and Support Services	001	Finance & Administration services			000011	Communication and Public Relations	211104	Employee Gratuity	-	46,200,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	01	Institutional Coordination	02	Policy, Planning and Support Services	001	Finance & Administration services			000011	Communication and Public Relations	212101	Social Security Contributions	-	23,100,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	01	Institutional Coordination	02	Policy, Planning and Support Services	001	Finance & Administration services			000011	Communication and Public Relations	221001	Advertising and Public Relations	-	157,079,600.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	01	Institutional Coordination	02	Policy, Planning and Support Services	001	Finance & Administration services			000011	Communication and Public Relations	221009	Welfare and Entertainment	-	44,869,400.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	01	Institutional Coordination	02	Policy, Planning and Support Services	001	Finance & Administration services			000011	Communication and Public Relations	221011	Printing, Stationery, Photocopying and Binding	-	5,775,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	01	Institutional Coordination	02	Policy, Planning and Support Services	001	Finance & Administration services			000011	Communication and Public Relations	227001	Travel inland	-	32,958,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	01	Institutional Coordination	02	Policy, Planning and Support Services	001	Finance & Administration services			000012	Legal advisory services	211102	Contract Staff Salaries	480,000,000.00	-	-	-	-	-
137	National Identification and Re	16	Governance And Security	01	Institutional Coordination	02	Policy, Planning and Support Services	001	Finance & Administration services			000012	Legal advisory services	211104	Employee Gratuity	-	120,000,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	01	Institutional Coordination	02	Policy, Planning and Support Services	001	Finance & Administration services			000012	Legal advisory services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	7,760,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	01	Institutional Coordination	02	Policy, Planning and Support Services	001	Finance & Administration services			000012	Legal advisory services	211107	Boards, Committees and Council Allowances	-	815,025,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	01	Institutional Coordination	02	Policy, Planning and Support Services	001	Finance & Administration services			000012	Legal advisory services	212101	Social Security Contributions	-	60,000,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	01	Institutional Coordination	02	Policy, Planning and Support Services	001	Finance & Administration services			000012	Legal advisory services	221001	Advertising and Public Relations	-	10,000,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	01	Institutional Coordination	02	Policy, Planning and Support Services	001	Finance & Administration services			000012	Legal advisory services	221003	Staff Training	-	12,000,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	01	Institutional Coordination	02	Policy, Planning and Support Services	001	Finance & Administration services			000012	Legal advisory services	221009	Welfare and Entertainment	-	81,620,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	01	Institutional Coordination	02	Policy, Planning and Support Services	001	Finance & Administration services			000012	Legal advisory services	221011	Printing, Stationery, Photocopying and Binding	-	5,000,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	01	Institutional Coordination	02	Policy, Planning and Support Services	001	Finance & Administration services			000012	Legal advisory services	221017	Membership dues and Subscription fees.	-	20,100,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	01	Institutional Coordination	02	Policy, Planning and Support Services	001	Finance & Administration services			000012	Legal advisory services	221020	Litigation and related expenses	-	55,000,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	01	Institutional Coordination	02	Policy, Planning and Support Services	001	Finance & Administration services			000012	Legal advisory services	227001	Travel inland	02	92,560,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	01	Institutional Coordination	02	Policy, Planning and Support Services	001	Finance & Administration services			000010	Leadership and Management	211102	Contract Staff Salaries	600,000,000.00	-	-	-	-	-
137	National Identification and Re	16	Governance And Security	01	Institutional Coordination	02	Policy, Planning and Support Services	001	Finance & Administration services			000010	Leadership and Management	211104	Employee Gratuity	-	150,000,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	01	Institutional Coordination	02	Policy, Planning and Support Services	001	Finance & Administration services			000010	Leadership and Management	212101	Social Security Contributions	-	75,000,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	01	Institutional Coordination	02	Policy, Planning and Support Services	001	Finance & Administration services			000010	Leadership and Management	221001	Advertising and Public Relations	-	153,829,999.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	01	Institutional Coordination	02	Policy, Planning and Support Services	001	Finance & Administration services			000010	Leadership and Management	221003	Staff Training	-	20,000,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	01	Institutional Coordination	02	Policy, Planning and Support Services	001	Finance & Administration services			000010	Leadership and Management	221009	Welfare and Entertainment	-	60,000,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	01	Institutional Coordination	02	Policy, Planning and Support Services	001	Finance & Administration services			000010	Leadership and Management	221017	Membership dues and Subscription fees.	-	1,878,001.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	01	Institutional Coordination	02	Policy, Planning and Support Services	001	Finance & Administration services			000010	Leadership and Management	227001	Travel inland	-	110,700,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	01	Institutional Coordination	02	Policy, Planning and Support Services	001	Finance & Administration services			000013	HIV/AIDS Mainstreaming	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	2,220,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	01	Institutional Coordination	02	Policy, Planning and Support Services	001	Finance & Administration services			000013	HIV/AIDS Mainstreaming	212102	Medical expenses (Employee)	-	10,225,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	01	Institutional Coordination	02	Policy, Planning and Support Services	001	Finance & Administration services			000013	HIV/AIDS Mainstreaming	221002	Workshops, Meetings and Seminars	-	2,000,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	01	Institutional Coordination	02	Policy, Planning and Support Services	001	Finance & Administration services			000013	HIV/AIDS Mainstreaming	227001	Travel inland	-	4,780,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	01	Institutional Coordination	02	Policy, Planning and Support Services	001	Finance & Administration services			000090	Climate Change Adaptation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,000,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	01	Institutional Coordination	02	Policy, Planning and Support Services			1667	Retooling the National Identification and Registration Authority	000001	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	-	-	413,300,000.00	-
137	National Identification and Re	16	Governance And Security	01	Institutional Coordination	02	Policy, Planning and Support Services			1667	Retooling the National Identification and Registration Authority	000001	Facilities and Equipment Management	312423	Computer Software - Acquisition	-	-	-	450,000,000.00	-
137	National Identification and Re	16	Governance And Security	01	Institutional Coordination	02	Policy, Planning and Support Services			1667	Retooling the National Identification and Registration Authority	000001	Facilities and Equipment Management	313137	Information Communication Technology network lines - Improvement	-	-	-	330,000,000.00	-
137	National Identification and Re	16	Governance And Security	01	Institutional Coordination	02	Policy, Planning and Support Services			1667	Retooling the National Identification and Registration Authority	000001	Facilities and Equipment Management	312221	Light ICT hardware - Improvement	-	-	-	1,513,200,000.00	-
137	National Identification and Re	16	Governance And Security	01	Institutional Coordination	02	Policy, Planning and Support Services			1667	Retooling the National Identification and Registration Authority	000001	Facilities and Equipment Management	312229	Other ICT Equipment - Improvement	-	-	-	293,500,000.00	-
137	National Identification and Re	16	Governance And Security	02	Security	01	Identification and Registration Services	001	Identification & Registration Services			000019	ICT Services	211102	Contract Staff Salaries	3,777,600,000.00	-	-	-	-	-
137	National Identification and Re	16	Governance And Security	02	Security	01	Identification and Registration Services	001	Identification & Registration Services			000019	ICT Services	211104	Employee Gratuity	-	944,400,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	02	Security	01	Identification and Registration Services	001	Identification & Registration Services			000019	ICT Services	212101	Social Security Contributions	-	472,200,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	02	Security	01	Identification and Registration Services	001	Identification & Registration Services			000019	ICT Services	221003	Staff Training	-	7,800,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	02	Security	01	Identification and Registration Services	001	Identification & Registration Services			000019	ICT Services	221008	Information and Communication Technology Supplies.	-	2,214,711,444.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	02	Security	01	Identification and Registration Services	001	Identification & Registration Services			000019	ICT Services	221009	Welfare and Entertainment	-	192,000,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	02	Security	01	Identification and Registration Services	001	Identification & Registration Services			000019	ICT Services	221017	Membership dues and Subscription fees.	-	1,550,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	02	Security	01	Identification and Registration Services	001	Identification & Registration Services			000019	ICT Services	222001	Information and Communication Technology Services.	-	582,798,334.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	02	Security	01	Identification and Registration Services	001	Identification & Registration Services			000019	ICT Services	226002	Licenses	-	497,348,752.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	02	Security	01	Identification and Registration Services	001	Identification & Registration Services			000019	ICT Services	227001	Travel inland	-	103,350,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	02	Security	01	Identification and Registration Services	001	Identification & Registration Services			000019	ICT Services	228001	Maintenance - Other Fixed Assets	-	664,780,625.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	02	Security	01	Identification and Registration Services	001	Identification & Registration Services			461004	Identification and Issuance	211102	Contract Staff Salaries	8,083,536,000.00	-	-	-	-	-
137	National Identification and Re	16	Governance And Security	02	Security	01	Identification and Registration Services	001	Identification & Registration Services			461004	Identification and Issuance	211104	Employee Gratuity	-	2,024,884,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	02	Security	01	Identification and Registration Services	001	Identification & Registration Services			461004	Identification and Issuance	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	213,180,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	02	Security	01	Identification and Registration Services	001	Identification & Registration Services			461004	Identification and Issuance	212101	Social Security Contributions	-	1,010,442,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	02	Security	01	Identification and Registration Services	001	Identification & Registration Services			461004	Identification and Issuance	221011	Printing, Stationery, Photocopying and Binding	-	245,530,478.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	02	Security	01	Identification and Registration Services		Identification & Registration Services			461004	Identification and Issuance	221017	Membership dues and Subscription fees.	-	1,120,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	02	Security	01	Identification and Registration Services		Identification & Registration Services			461004	Identification and Issuance	227001	Travel inland	-	2,377,186,372.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	02	Security	01	Identification and Registration Services		Identification & Registration Services			461004	Identification and Issuance	227002	Travel abroad	-	65,520,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	04	Access to Justice	01	Identification and Registration Services		Identification & Registration Services			460030	Registration Services	211102	Contract Staff Salaries	1,655,664,000.00	-	-	-	-	-
137	National Identification and Re	16	Governance And Security	04	Access to Justice	01	Identification and Registration Services		Identification & Registration Services			460030	Registration Services	211104	Employee Gratuity	-	413,916,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	04	Access to Justice	01	Identification and Registration Services		Identification & Registration Services			460030	Registration Services	212101	Social Security Contributions	-	206,958,000.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	04	Access to Justice	01	Identification and Registration Services		Identification & Registration Services			460030	Registration Services	221011	Printing, Stationery, Photocopying and Binding	-	206,227,691.00	-	-	-	-
137	National Identification and Re	16	Governance And Security	04	Access to Justice	01	Identification and Registration Services		Identification & Registration Services			460030	Registration Services	227001	Travel inland	-	1,002,254,766.00	-	-	-	-
138	Uganda Investment Authority	04	Manufacturing	01	Industrial and Technological Development	01	Investment Promotion and Facilitation	004	Industrial Park Facilitation			000048	Industrial Park Development and Management	221001	Advertising and Public Relations	-	30,000,000.00	-	-	-	-
138	Uganda Investment Authority	04	Manufacturing	01	Industrial and Technological Development	01	Investment Promotion and Facilitation	004	Industrial Park Facilitation			000048	Industrial Park Development and Management	221008	Information and Communication Technology Supplies.	-	8,000,000.00	-	-	-	-
138	Uganda Investment Authority	04	Manufacturing	01	Industrial and Technological Development	01	Investment Promotion and Facilitation	004	Industrial Park Facilitation			000048	Industrial Park Development and Management	221011	Printing, Stationery, Photocopying and Binding	-	15,000,000.00	-	-	-	-
138	Uganda Investment Authority	04	Manufacturing	01	Industrial and Technological Development	01	Investment Promotion and Facilitation	004	Industrial Park Facilitation			000048	Industrial Park Development and Management	225101	Consultancy Services	-	60,000,000.00	-	-	-	-
138	Uganda Investment Authority	04	Manufacturing	01	Industrial and Technological Development	01	Investment Promotion and Facilitation	004	Industrial Park Facilitation			000048	Industrial Park Development and Management	225203	Appraisal and Feasibility Studies for Capital Works	-	80,000,000.00	-	-	-	-
138	Uganda Investment Authority	04	Manufacturing	01	Industrial and Technological Development	01	Investment Promotion and Facilitation	004	Industrial Park Facilitation			000048	Industrial Park Development and Management	225301	Monitoring and Supervision of capital work	-	50,000,000.00	-	-	-	-
138	Uganda Investment Authority	04	Manufacturing	01	Industrial and Technological Development	01	Investment Promotion and Facilitation	004	Industrial Park Facilitation			000048	Industrial Park Development and Management	227001	Travel inland	-	30,000,000.00	-	-	-	-
138	Uganda Investment Authority	04	Manufacturing	01	Industrial and Technological Development	01	Investment Promotion and Facilitation	004	Industrial Park Facilitation			000048	Industrial Park Development and Management	227004	Fuel, Lubricants and Oils	-	15,000,000.00	-	-	-	-
138	Uganda Investment Authority	04	Manufacturing	01	Industrial and Technological Development	01	Investment Promotion and Facilitation	004	Industrial Park Facilitation			000048	Industrial Park Development and Management	228002	Maintenance-Transport Equipment	-	12,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	001	Investment Promotion and Business Developm			130029	Industrialisation Acceleration and Job Creation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	20,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	001	Investment Promotion and Business Developm			130029	Industrialisation Acceleration and Job Creation	221001	Advertising and Public Relations	-	70,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	001	Investment Promotion and Business Developm			130029	Industrialisation Acceleration and Job Creation	221002	Workshops, Meetings and Seminars	-	20,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	001	Investment Promotion and Business Developm			130029	Industrialisation Acceleration and Job Creation	221003	Staff Training	-	30,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	001	Investment Promotion and Business Developm			130029	Industrialisation Acceleration and Job Creation	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	001	Investment Promotion and Business Developm			130029	Industrialisation Acceleration and Job Creation	221011	Printing, Stationery, Photocopying and Binding	-	25,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	001	Investment Promotion and Business Developm			130029	Industrialisation Acceleration and Job Creation	221017	Membership dues and Subscription fees.	-	50,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	001	Investment Promotion and Business Developm			130029	Industrialisation Acceleration and Job Creation	222001	Information and Communication Technology Services.	-	18,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	001	Investment Promotion and Business Developm			130029	Industrialisation Acceleration and Job Creation	225101	Consultancy Services	-	90,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	001	Investment Promotion and Business Developm			130029	Industrialisation Acceleration and Job Creation	226002	Licenses	-	21,649,145.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	001	Investment Promotion and Business Developm			130029	Industrialisation Acceleration and Job Creation	227001	Travel inland	-	40,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	001	Investment Promotion and Business Developm			130029	Industrialisation Acceleration and Job Creation	227004	Fuel, Lubricants and Oils	-	2,500,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	001	Investment Promotion and Business Developm			130029	Industrialisation Acceleration and Job Creation	228002	Maintenance-Transport Equipment	-	30,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	002	One Stop Centre			190021	Investment Licensing and Aftercare Service	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	20,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	002	One Stop Centre			190021	Investment Licensing and Aftercare Service	221001	Advertising and Public Relations	-	30,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	002	One Stop Centre			190021	Investment Licensing and Aftercare Service	221003	Staff Training	-	20,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	002	One Stop Centre			190021	Investment Licensing and Aftercare Service	221008	Information and Communication Technology Supplies.	-	40,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	002	One Stop Centre			190021	Investment Licensing and Aftercare Service	221009	Welfare and Entertainment	-	24,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	002	One Stop Centre			190021	Investment Licensing and Aftercare Service	221011	Printing, Stationery, Photocopying and Binding	-	30,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	002	One Stop Centre			190021	Investment Licensing and Aftercare Service	221012	Small Office Equipment	-	10,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	002	One Stop Centre			190021	Investment Licensing and Aftercare Service	225101	Consultancy Services	-	60,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	002	One Stop Centre			190021	Investment Licensing and Aftercare Service	227001	Travel inland	-	16,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	002	One Stop Centre			190021	Investment Licensing and Aftercare Service	228002	Maintenance-Transport Equipment	-	30,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	002	One Stop Centre			190021	Investment Licensing and Aftercare Service	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	20,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	003	Domestic Investments			120030	Investor Education and Stakeholder Facilitation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	20,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	003	Domestic Investments			120030	Investor Education and Stakeholder Facilitation	221001	Advertising and Public Relations	-	20,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	003	Domestic Investments			120030	Investor Education and Stakeholder Facilitation	221002	Workshops, Meetings and Seminars	-	20,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	003	Domestic Investments			120030	Investor Education and Stakeholder Facilitation	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	003	Domestic Investments			120030	Investor Education and Stakeholder Facilitation	221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	003	Domestic Investments			120030	Investor Education and Stakeholder Facilitation	225101	Consultancy Services	-	25,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	003	Domestic Investments			120030	Investor Education and Stakeholder Facilitation	227001	Travel inland	-	20,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	003	Domestic Investments			120030	Investor Education and Stakeholder Facilitation	227004	Fuel, Lubricants and Oils	-	15,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	004	Industrial Park Facilitation			190023	Industrial Park Development and Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	15,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	004	Industrial Park Facilitation			190023	Industrial Park Development and Management	221001	Advertising and Public Relations	-	20,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	004	Industrial Park Facilitation			190023	Industrial Park Development and Management	221002	Workshops, Meetings and Seminars	-	20,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	004	Industrial Park Facilitation			190023	Industrial Park Development and Management	221003	Staff Training	-	20,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	004	Industrial Park Facilitation			190023	Industrial Park Development and Management	221009	Welfare and Entertainment	-	10,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	004	Industrial Park Facilitation			190023	Industrial Park Development and Management	221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	004	Industrial Park Facilitation			190023	Industrial Park Development and Management	222001	Information and Communication Technology Services.	-	5,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	004	Industrial Park Facilitation			190023	Industrial Park Development and Management	225203	Appraisal and Feasibility Studies for Capital Works	-	60,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	004	Industrial Park Facilitation			190023	Industrial Park Development and Management	227001	Travel inland	-	45,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	004	Industrial Park Facilitation			190023	Industrial Park Development and Management	227004	Fuel, Lubricants and Oils	-	20,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	004	Industrial Park Facilitation			190023	Industrial Park Development and Management	228001	Maintenance-Buildings and Structures	-	40,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	01	Investment Promotion and Facilitation	004	Industrial Park Facilitation			190023	Industrial Park Development and Management	228002	Maintenance-Transport Equipment	-	25,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	02	General Administration and Support Services	002	Corporate Services			000010	Leadership and Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	15,250,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	02	General Administration and Support Services	002	Corporate Services			000010	Leadership and Management	211107	Boards, Committees and Council Allowances	-	465,400,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	02	General Administration and Support Services	002	Corporate Services			000010	Leadership and Management	221001	Advertising and Public Relations	-	80,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	02	General Administration and Support Services	002	Corporate Services			000010	Leadership and Management	221002	Workshops, Meetings and Seminars	-	40,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	02	General Administration and Support Services	002	Corporate Services			000010	Leadership and Management	221003	Staff Training	-	48,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	02	General Administration and Support Services	002	Corporate Services			000010	Leadership and Management	221007	Books, Periodicals & Newspapers	-	5,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	02	General Administration and Support Services	002	Corporate Services			000010	Leadership and Management	221009	Welfare and Entertainment	-	36,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	02	General Administration and Support Services	002	Corporate Services			000010	Leadership and Management	221011	Printing, Stationery, Photocopying and Binding	-	31,200,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	02	General Administration and Support Services	002	Corporate Services			000010	Leadership and Management	221012	Small Office Equipment	-	7,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	02	General Administration and Support Services	002	Corporate Services			000010	Leadership and Management	221017	Membership dues and Subscription fees.	-	20,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	02	General Administration and Support Services	002	Corporate Services			000010	Leadership and Management	221020	Litigation and related expenses	-	117,017,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	02	General Administration and Support Services	002	Corporate Services			000010	Leadership and Management	222001	Information and Communication Technology Services.	-	10,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	02	General Administration and Support Services	002	Corporate Services			000010	Leadership and Management	224004	Beddings, Clothing, Footwear and related Services	-	17,000,000.00	-	-	-	-
138	Uganda Investment Authority	07	Private Sector Development	01	Enabling Environment	02	General Administration and Support Services	002	Corporate Services			000010	Leadership and Management	225

138	Uganda Investment Authority 07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Investment Promotion and Facilitation	002	One Stop Centre	190021	Investment Licensing and Aftercare Service	221003	Staff Training	-	20,000,000.00	-	-	-	-
138	Uganda Investment Authority 07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Investment Promotion and Facilitation	002	One Stop Centre	190021	Investment Licensing and Aftercare Service	221008	Information and Communication Technology Supplies.	-	40,000,000.00	-	-	-	-
138	Uganda Investment Authority 07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Investment Promotion and Facilitation	002	One Stop Centre	190021	Investment Licensing and Aftercare Service	221009	Welfare and Entertainment	-	30,000,000.00	-	-	-	-
138	Uganda Investment Authority 07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Investment Promotion and Facilitation	002	One Stop Centre	190021	Investment Licensing and Aftercare Service	221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-	-
138	Uganda Investment Authority 07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Investment Promotion and Facilitation	002	One Stop Centre	190021	Investment Licensing and Aftercare Service	225101	Consultancy Services	-	50,000,000.00	-	-	-	-
138	Uganda Investment Authority 07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Investment Promotion and Facilitation	002	One Stop Centre	190021	Investment Licensing and Aftercare Service	226062	Licenses	-	40,000,000.00	-	-	-	-
138	Uganda Investment Authority 07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Investment Promotion and Facilitation	002	One Stop Centre	190021	Investment Licensing and Aftercare Service	227001	Travel Inland	-	15,000,000.00	-	-	-	-
138	Uganda Investment Authority 07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Investment Promotion and Facilitation	002	One Stop Centre	190021	Investment Licensing and Aftercare Service	228002	Maintenance-Transport Equipment	-	5,000,000.00	-	-	-	-
138	Uganda Investment Authority 07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Investment Promotion and Facilitation	003	Domestic Investments	120030	Investor Education and Stakeholder Facilitation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	20,000,000.00	-	-	-	-
138	Uganda Investment Authority 07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Investment Promotion and Facilitation	003	Domestic Investments	120030	Investor Education and Stakeholder Facilitation	221001	Advertising and Public Relations	-	40,000,000.00	-	-	-	-
138	Uganda Investment Authority 07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Investment Promotion and Facilitation	003	Domestic Investments	120030	Investor Education and Stakeholder Facilitation	221002	Workshops, Meetings and Seminars	-	40,000,000.00	-	-	-	-
138	Uganda Investment Authority 07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Investment Promotion and Facilitation	003	Domestic Investments	120030	Investor Education and Stakeholder Facilitation	221003	Staff Training	-	20,000,000.00	-	-	-	-
138	Uganda Investment Authority 07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Investment Promotion and Facilitation	003	Domestic Investments	120030	Investor Education and Stakeholder Facilitation	221008	Information and Communication Technology Supplies.	-	20,000,000.00	-	-	-	-
138	Uganda Investment Authority 07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Investment Promotion and Facilitation	003	Domestic Investments	120030	Investor Education and Stakeholder Facilitation	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-	-
138	Uganda Investment Authority 07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Investment Promotion and Facilitation	003	Domestic Investments	120030	Investor Education and Stakeholder Facilitation	221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-	-
138	Uganda Investment Authority 07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Investment Promotion and Facilitation	003	Domestic Investments	120030	Investor Education and Stakeholder Facilitation	221017	Membership dues and Subscription fees.	-	8,000,000.00	-	-	-	-
138	Uganda Investment Authority 07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Investment Promotion and Facilitation	003	Domestic Investments	120030	Investor Education and Stakeholder Facilitation	225101	Consultancy Services	-	60,000,000.00	-	-	-	-
138	Uganda Investment Authority 07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Investment Promotion and Facilitation	003	Domestic Investments	120030	Investor Education and Stakeholder Facilitation	227001	Travel Inland	-	25,000,000.00	-	-	-	-
138	Uganda Investment Authority 07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Investment Promotion and Facilitation	003	Domestic Investments	120030	Investor Education and Stakeholder Facilitation	227004	Fuel, Lubricants and Oils	-	15,000,000.00	-	-	-	-
138	Uganda Investment Authority 07	Private Sector Development	02	Strengthening Private Sector Institutional and	01	Investment Promotion and Facilitation	003	Domestic Investments	120030	Investor Education and Stakeholder Facilitation	228002	Maintenance-Transport Equipment	-	12,000,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	01	Petroleum Regulation and Monitoring	001	Development and Production	000017	Infrastructure Development and Management	211102	Contract Staff Salaries	4,777,800,000.00	-	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	01	Petroleum Regulation and Monitoring	001	Development and Production	000017	Infrastructure Development and Management	211104	Employee Gratuity	-	1,194,450,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	01	Petroleum Regulation and Monitoring	001	Development and Production	000017	Infrastructure Development and Management	212101	Social Security Contributions	-	1,180,605,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	01	Petroleum Regulation and Monitoring	001	Development and Production	000017	Infrastructure Development and Management	221002	Workshops, Meetings and Seminars	-	140,000,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	01	Petroleum Regulation and Monitoring	001	Development and Production	000017	Infrastructure Development and Management	227001	Travel Inland	-	1,056,000,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	01	Petroleum Regulation and Monitoring	002	Environment, Health and Safety	000057	Social and security safeguards	211102	Contract Staff Salaries	2,581,800,000.00	-	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	01	Petroleum Regulation and Monitoring	002	Environment, Health and Safety	000057	Social and security safeguards	211104	Employee Gratuity	-	645,450,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	01	Petroleum Regulation and Monitoring	002	Environment, Health and Safety	000057	Social and security safeguards	212101	Social Security Contributions	-	580,905,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	01	Petroleum Regulation and Monitoring	002	Environment, Health and Safety	000057	Social and security safeguards	221008	Information and Communication Technology Supplies.	-	20,000,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	01	Petroleum Regulation and Monitoring	002	Environment, Health and Safety	000057	Social and security safeguards	221009	Property Management Expenses	-	140,000,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	01	Petroleum Regulation and Monitoring	002	Environment, Health and Safety	000057	Social and security safeguards	221004	Guard and Security services	-	502,240,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	01	Petroleum Regulation and Monitoring	002	Environment, Health and Safety	000057	Social and security safeguards	224010	Protective Gear	-	382,320,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	01	Petroleum Regulation and Monitoring	002	Environment, Health and Safety	000057	Social and security safeguards	227001	Travel Inland	-	150,000,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	01	Petroleum Regulation and Monitoring	002	Environment, Health and Safety	000057	Social and security safeguards	228002	Maintenance-Transport Equipment	-	25,000,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	01	Petroleum Regulation and Monitoring	004	Petroleum Exploration	080001	Exploration and development	211102	Contract Staff Salaries	3,409,800,000.00	-	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	01	Petroleum Regulation and Monitoring	004	Petroleum Exploration	080001	Exploration and development	211104	Employee Gratuity	-	852,450,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	01	Petroleum Regulation and Monitoring	004	Petroleum Exploration	080001	Exploration and development	212101	Social Security Contributions	-	767,205,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	01	Petroleum Regulation and Monitoring	004	Petroleum Exploration	080001	Exploration and development	227001	Travel Inland	-	150,000,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	001	Executive Director's Office	000001	Audit and Risk Management	227001	Travel Inland	-	50,000,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	001	Executive Director's Office	000006	Planning and Budgeting services	221002	Workshops, Meetings and Seminars	-	100,000,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	001	Executive Director's Office	000006	Planning and Budgeting services	227001	Travel Inland	-	50,000,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	002	Finance and Corporate Services	000004	Finance and Accounting	211102	Contract Staff Salaries	2,833,800,000.00	-	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	002	Finance and Corporate Services	000004	Finance and Accounting	211104	Employee Gratuity	-	708,450,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	002	Finance and Corporate Services	000004	Finance and Accounting	212101	Social Security Contributions	-	658,245,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	002	Finance and Corporate Services	000004	Finance and Accounting	221002	Workshops, Meetings and Seminars	-	50,000,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	002	Finance and Corporate Services	000004	Finance and Accounting	221017	Membership dues and Subscription fees.	-	300,000,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	002	Finance and Corporate Services	000004	Finance and Accounting	227001	Travel Inland	-	100,000,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	003	Legal and Corporate Affairs	000011	Communication and Public Relations	227001	Travel Inland	-	200,000,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	003	Legal and Corporate Affairs	000039	Policies, Regulations and Standards	211102	Contract Staff Salaries	2,617,800,000.00	-	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	003	Legal and Corporate Affairs	000039	Policies, Regulations and Standards	211104	Employee Gratuity	-	654,450,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	003	Legal and Corporate Affairs	000039	Policies, Regulations and Standards	212101	Social Security Contributions	-	589,005,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	003	Legal and Corporate Affairs	000039	Policies, Regulations and Standards	221001	Advertising and Public Relations	-	421,329,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	003	Legal and Corporate Affairs	000039	Policies, Regulations and Standards	221007	Books, Periodicals & Newspapers	-	55,748,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	003	Legal and Corporate Affairs	000039	Policies, Regulations and Standards	282102	Fines and Penalties	-	200,000,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	002	Finance and Corporate Services	000019	ICT Services	221008	Information and Communication Technology Supplies.	-	3,437,567,620.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	002	Finance and Corporate Services	000019	ICT Services	221011	Printing, Stationery, Photocopying and Binding	-	1,344,001,020.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	01	Petroleum Regulation and Monitoring	004	Petroleum Exploration	080009	Petroleum Data Management	221002	Workshops, Meetings and Seminars	-	50,000,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	001	Executive Director's Office	000010	Leadership and Management	211102	Contract Staff Salaries	2,917,800,000.00	-	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	001	Executive Director's Office	000010	Leadership and Management	211104	Employee Gratuity	-	729,450,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	001	Executive Director's Office	000010	Leadership and Management	211107	Boards, Committees and Council Allowances	-	1,430,500,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	001	Executive Director's Office	000010	Leadership and Management	212101	Social Security Contributions	-	656,505,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	001	Executive Director's Office	000010	Leadership and Management	227001	Travel Inland	-	100,000,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	003	Legal and Corporate Affairs	080006	Oil and Gas Stakeholder Management	221002	Workshops, Meetings and Seminars	-	50,000,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	003	Legal and Corporate Affairs	080006	Oil and Gas Stakeholder Management	225101	Consultancy Services	-	400,000,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	01	Petroleum Regulation and Monitoring	007	Economics and National Content Monitoring	080002	Local Content Development	211102	Contract Staff Salaries	4,417,800,000.00	-	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	01	Petroleum Regulation and Monitoring	007	Economics and National Content Monitoring	080002	Local Content Development	211104	Employee Gratuity	-	1,104,450,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	01	Petroleum Regulation and Monitoring	007	Economics and National Content Monitoring	080002	Local Content Development	212101	Social Security Contributions	-	994,005,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	01	Petroleum Regulation and Monitoring	007	Economics and National Content Monitoring	080002	Local Content Development	227001	Travel Inland	-	250,000,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	01	Petroleum Regulation and Monitoring	007	Economics and National Content Monitoring	080004	Petroleum Investment Promotion	221002	Workshops, Meetings and Seminars	-	100,000,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	004	Human Resource and Administration	000005	Human Resource Management	211102	Contract Staff Salaries	3,011,600,000.00	-	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	004	Human Resource and Administration	000005	Human Resource Management	211104	Employee Gratuity	-	752,900,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	004	Human Resource and Administration	000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	434,080,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	004	Human Resource and Administration	000005	Human Resource Management	212101	Social Security Contributions	-	734,610,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	004	Human Resource and Administration	000005	Human Resource Management	212102	Medical expenses (Employees)	-	1,224,030,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	004	Human Resource and Administration	000005	Human Resource Management	212103	Incapacity benefits (Employees)	-	1,246,336,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	004	Human Resource and Administration	000005	Human Resource Management	221002	Workshops, Meetings and Seminars	-	290,000,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	004	Human Resource and Administration	000005	Human Resource Management	221003	Staff Training	-	2,012,842,780.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	004	Human Resource and Administration	000005	Human Resource Management	221004	Recruitment Expenses	-	60,000,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	004	Human Resource and Administration	000008	Records Management	221002	Postage and Courier	-	49,610,860.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	004	Human Resource and Administration	000014	Administrative and support services	221010	Special Meals and Drinks	-	1,743,000,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	004	Human Resource and Administration	000014	Administrative and support services	221011	Printing, Stationery, Photocopying and Binding	-	308,968,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	004	Human Resource and Administration	000014	Administrative and support services	223001	Property Management Expenses	-	399,842,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	004	Human Resource and Administration	000014	Administrative and support services	223003	Rent and Rates - Non-Residential	-	126,960,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	004	Human Resource and Administration	000014	Administrative and support services	223005	Electricity	-	30,000,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	004	Human Resource and Administration	000014	Administrative and support services	223006	Water	-	10,000,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	004	Human Resource and Administration	000014	Administrative and support services	226001	Insurances	-	775,000,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	004	Human Resource and Administration	000014	Administrative and support services	227002	Travel Inland	-	1,200,000,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	004	Human Resource and Administration	000014	Administrative and support services	227004	Fuel, Lubricants and Oils	-	250,000,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	004	Human Resource and Administration	000014	Administrative and support services	228001	Maintenance-Buildings and Structures	-	289,277,500.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	004	Human Resource and Administration	000014	Administrative and support services	228002	Maintenance-Transport Equipment	-	995,164,330.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	004	Human Resource and Administration	000014	Administrative and support services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	250,000,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	002	Finance and Corporate Services	000007	Procurement and Disposal Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	200,400,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	002	Finance and Corporate Services	000007	Procurement and Disposal Services	221001	Advertising and Public Relations	-	50,000,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	01	Petroleum Regulation and Monitoring	002	Environment, Health and Safety	000013	HIV/AIDS Mainstreaming	227001	Travel Inland	-	50,000,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	01	Petroleum Regulation and Monitoring	002	Environment, Health and Safety	000089	Climate Change Mitigation	221002	Workshops, Meetings and Seminars	-	50,000,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	01	Petroleum Regulation and Monitoring	002	Environment, Health and Safety	000090	Climate Change Adaptation	221002	Workshops, Meetings and Seminars	-	50,000,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	01	Petroleum Regulation and Monitoring	1612	National Petroleum Data Repository Infrastructure	080009	Petroleum Data Management	312424	Computer databases - Acquisition	-	-	6,879,700,000.00	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	01	Petroleum Regulation and Monitoring	1612	National Petroleum Data Repository Infrastructure	080009	Petroleum Data Management	312299	Other Machinery and Equipment- Acquisition	-	-	15,130,300,000.00	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	1596	Retooling of Petroleum Authority of Uganda	000001	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	-	303,057,000.00	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	1596	Retooling of Petroleum Authority of Uganda	000019	ICT Services	312423	Computer Software - Acquisition	-	-	1,092,944,000.00	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	02	Policy, Planning and Support Services	1596	Retooling of Petroleum Authority of Uganda	000019	ICT Services	312299	Other Machinery and Equipment- Acquisition	-	-	950,000,000.00	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	01	Upstream	01	Petroleum Regulation and Monitoring	1780	National Oil Spill response and monitoring Infrastructure Project	000057	Social and security safeguards	225201	Consultancy Services-Capital	-	-	446,000,000.00	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	02	Midstream	01	Petroleum Regulation and Monitoring	008	Midstream	000017	Infrastructure Development and Management	211102	Contract Staff Salaries	2,149,800,000.00	-	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	02	Midstream	01	Petroleum Regulation and Monitoring	008	Midstream	000017	Infrastructure Development and Management	211104	Employee Gratuity	-	537,450,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	02	Midstream	01	Petroleum Regulation and Monitoring	008	Midstream	000017	Infrastructure Development and Management	212101	Social Security Contributions	-	483,705,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	02	Midstream	01	Petroleum Regulation and Monitoring	008	Midstream	000017	Infrastructure Development and Management	221002	Workshops, Meetings and Seminars	-	50,000,000.00	-	-	-	-
139	Petroleum Authority of Uganda 03	Sustainable Petroleum Development	02	Midstream	01	Petroleum Regulation and Monitoring	008	Midstream	000017	Infrastructure Development and Management	227001	Travel Inland	-	250,000,000.00	-	-	-	-
141	Uganda Revenue Authority 01	Development Plan Implementation	01	Development Planning, Research, Evaluation &	01	Administration and Support Services	002	Internal Audit	000001	Audit and Risk Management	211102	Contract Staff Salaries	4,544,816,308.00	-	-	-	-	-
141	Uganda Revenue Authority 01	Development Plan Implementation	01	Development Planning, Research, Evaluation &	01	Administration and Support Services	002	Internal Audit	000001	Audit and Risk Management	211104	Employee Gratuity	-	179,389,706.00	-	-	-	-
141	Uganda Revenue Authority 01	Development Plan Implementation	01	Development Planning, Research, Evaluation &	01	Administration and Support Services	002	Internal Audit	000001	Audit and Risk Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	237,909,827.00	-	-	-	-
141	Uganda Revenue Authority 01	Development Plan Implementation	01	Development Planning, Research, Evaluation &	01	Administration and Support Services	002	Internal Audit	000001	Audit and Risk Management	212101	Social Security Contributions	-	928,203,218.00	-	-	-	-
141	Uganda Revenue Authority 01	Development Plan Implementation	01	Development Planning, Research, Evaluation &	01	Administration and Support Services	002	Internal Audit	000001	Audit and Risk Management	212102	Medical expenses (Employees)	-	196,000,000.00	-	-	-	-
141	Uganda Revenue Authority 01	Development Plan Implementation	01	Development Planning, Research, Evaluation &	01	Administration and Support Services	002	Internal Audit	000001	Audit and Risk Management	221001	Advertising and Public Relations	-	40,000,000.00	-	-	-	-
141	Uganda Revenue Authority 01	Development Plan Implementation	01	Development Planning, Research, Evaluation &	01	Administration and Support Services	002	Internal Audit	000001	Audit and Risk Management	221002	Workshops, Meetings and Seminars	-	90,000,000.00	-	-	-	-
141	Uganda Revenue Authority 01	Development Plan Implementation	01	Development Planning, Research, Evaluation &	01	Administration and Support Services	002	Internal Audit	000001	Audit and Risk Management	221007	Books, Periodicals & Newspapers	-	700,000,000.00	-	-	-	-
141	Uganda Revenue Authority 01	Development Plan Implementation	01	Development Planning, Research, Evaluation &	01	Administration and Support Services	002	Internal Audit	000001	Audit and Risk Management	221009	Welfare and Entertainment	-	169,139,103.00	-	-	-	-
141	Uganda Revenue Authority 01	Development Plan Implementation	01	Development Planning, Research, Evaluation &	01	Administration and Support Services	002	Internal Audit	000001	Audit and Risk Management	221011	Printing, Stationery, Photocopying and Binding	-	20,600,000.00	-	-	-	-
141	Uganda Revenue Authority 01	Development Plan Implementation	01	Development Planning, Research, Evaluation &	01	Administration and Support Services	002	Internal Audit	000001	Audit and Risk Management	221014	Bank Charges and other Bank related costs	-	5,198,640.00	-	-	-	-
141	Uganda Revenue Authority 01	Development Plan Implementation	01	Development Planning, Research, Evaluation &	01	Administration and Support Services	002	Internal Audit	000001	Audit and Risk Management	221017	Membership dues and Subscription fees.	-	20,000,000.00	-	-	-	-
141	Uganda Revenue Authority 01	Development Plan Implementation	01	Development Planning, Research, Evaluation &	01	Administration and Support Services	002	Internal Audit	000001	Audit and Risk Management	223001	Property Management Expenses	-	4,889,200.00	-	-	-	-
141	Uganda Revenue Authority 01	Development Plan Implementation	01	Development Planning, Research, Evaluation &	01	Administration and Support Services	002	Internal Audit	000001	Audit and Risk Management	223006	Water	-	29,126,080.00	-	-	-	-
141	Uganda Revenue Authority 01	Development Plan Implementation	01	Development Planning, Research, Evaluation &	01	Administration and Support Services	002	Internal Audit	000001	Audit and Risk Management	225101	Consultancy Services	-	191,070,000.00

141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	004	Governance and Leadership		560056	Taxpayer Education and Stakeholder Relations		221014	Bank Charges and other Bank related costs		-	11,594,560.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	004	Governance and Leadership		560056	Taxpayer Education and Stakeholder Relations		221017	Membership dues and Subscription fees.		-	250,000,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	004	Governance and Leadership		560056	Taxpayer Education and Stakeholder Relations		221001	Property Management Expenses		-	31,050,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	004	Governance and Leadership		560056	Taxpayer Education and Stakeholder Relations		223006	Water		-	20,756,480.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	004	Governance and Leadership		560056	Taxpayer Education and Stakeholder Relations		225101	Consultancy Services		-	50,000,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	004	Governance and Leadership		560056	Taxpayer Education and Stakeholder Relations		227001	Travel inland		-	1,075,867,040.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	004	Governance and Leadership		560056	Taxpayer Education and Stakeholder Relations		227002	Travel abroad		-	358,057,258.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	004	Governance and Leadership		560056	Taxpayer Education and Stakeholder Relations		227004	Fuel, Lubricants and Oils		-	129,926,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	004	Governance and Leadership		560056	Taxpayer Education and Stakeholder Relations		228002	Maintenance-Transport Equipment		-	112,500,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	004	Governance and Leadership		560056	Taxpayer Education and Stakeholder Relations		228003	Maintenance-Machinery & Equipment Other than Transport Equipment		-	2,330,303.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	001	Customs		560054	Trade Facilitation		211102	Contract Staff Salaries		73,057,617,958.00	-		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	001	Customs		560054	Trade Facilitation		211104	Employee Gratuity		-	529,651,595.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	001	Customs		560054	Trade Facilitation		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)		-	7,656,653,369.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	001	Customs		560054	Trade Facilitation		212101	Social Security Contributions		-	14,790,745,638.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	001	Customs		560054	Trade Facilitation		212102	Medical expenses (Employees).		-	4,136,000,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	001	Customs		560054	Trade Facilitation		221001	Advertising and Public Relations		-	50,000,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	001	Customs		560054	Trade Facilitation		221002	Workshops, Meetings and Seminars		-	175,000,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	001	Customs		560054	Trade Facilitation		221007	Books, Periodicals & Newspapers		-	9,873,600.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	001	Customs		560054	Trade Facilitation		221008	Information and Communication Technology Supplies.		-	19,325,000,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	001	Customs		560054	Trade Facilitation		221009	Welfare and Entertainment		-	3,263,537,040.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	001	Customs		560054	Trade Facilitation		221011	Printing, Stationery, Photocopying and Binding		-	286,344,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	001	Customs		560054	Trade Facilitation		221014	Bank Charges and other Bank related costs		-	815,553,760.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	001	Customs		560054	Trade Facilitation		221017	Membership dues and Subscription fees.		-	90,000,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	001	Customs		560054	Trade Facilitation		221001	Property Management Expenses		-	651,207,892.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	001	Customs		560054	Trade Facilitation		223003	Rent-Produced Assets-to private entities		-	286,344,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	001	Customs		560054	Trade Facilitation		223004	Guard and Security services		-	181,678,800.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	001	Customs		560054	Trade Facilitation		223005	Electricity		-	505,999,999.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	001	Customs		560054	Trade Facilitation		223006	Water		-	552,286,720.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	001	Customs		560054	Trade Facilitation		227001	Travel inland		-	4,183,279,204.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	001	Customs		560054	Trade Facilitation		227002	Travel abroad		-	221,018,832.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	001	Customs		560054	Trade Facilitation		227003	Carriage, Haulage, Freight and transport hire		-	300,000,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	001	Customs		560054	Trade Facilitation		227004	Fuel, Lubricants and Oils		-	1,860,490,814.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	001	Customs		560054	Trade Facilitation		228002	Maintenance-Transport Equipment		-	1,280,659,358.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	001	Customs		560054	Trade Facilitation		228003	Maintenance-Machinery & Equipment Other than Transport Equipment		-	35,000,000,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	001	Customs		560054	Trade Facilitation		228004	Maintenance-Other Fixed Assets		-	350,000,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	002	Domestic Taxes		560055	Tax Compliance & Revenue		211102	Contract Staff Salaries	105,457,994,553.00	-	-		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	002	Domestic Taxes		560055	Tax Compliance & Revenue		211104	Employee Gratuity		-	459,599,217.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	002	Domestic Taxes		560055	Tax Compliance & Revenue		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)		-	2,349,974,820.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	002	Domestic Taxes		560055	Tax Compliance & Revenue		212101	Social Security Contributions		-	21,421,821,058.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	002	Domestic Taxes		560055	Tax Compliance & Revenue		212102	Medical expenses (Employees).		-	5,972,000,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	002	Domestic Taxes		560055	Tax Compliance & Revenue		221001	Advertising and Public Relations		-	731,253,763.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	002	Domestic Taxes		560055	Tax Compliance & Revenue		221002	Workshops, Meetings and Seminars		-	175,000,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	002	Domestic Taxes		560055	Tax Compliance & Revenue		221007	Books, Periodicals & Newspapers		-	10,787,750.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	002	Domestic Taxes		560055	Tax Compliance & Revenue		221008	Information and Communication Technology Supplies.		-	2,500,000,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	002	Domestic Taxes		560055	Tax Compliance & Revenue		221009	Welfare and Entertainment		-	3,750,007,407.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	002	Domestic Taxes		560055	Tax Compliance & Revenue		221011	Printing, Stationery, Photocopying and Binding		-	328,730,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	002	Domestic Taxes		560055	Tax Compliance & Revenue		221014	Bank Charges and other Bank related costs		-	931,031,877.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	002	Domestic Taxes		560055	Tax Compliance & Revenue		221017	Membership dues and Subscription fees.		-	100,000,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	002	Domestic Taxes		560055	Tax Compliance & Revenue		221001	Property Management Expenses		-	141,561,892.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	002	Domestic Taxes		560055	Tax Compliance & Revenue		223003	Rent-Produced Assets-to private entities		-	4,628,800,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	002	Domestic Taxes		560055	Tax Compliance & Revenue		223004	Guard and Security services		-	341,515,780.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	002	Domestic Taxes		560055	Tax Compliance & Revenue		223005	Electricity		-	529,240,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	002	Domestic Taxes		560055	Tax Compliance & Revenue		223006	Water		-	172,633,870.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	002	Domestic Taxes		560055	Tax Compliance & Revenue		227001	Travel inland		-	11,647,008,163.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	002	Domestic Taxes		560055	Tax Compliance & Revenue		227002	Travel abroad		-	50,876,698.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	002	Domestic Taxes		560055	Tax Compliance & Revenue		227004	Fuel, Lubricants and Oils		-	1,278,784,714.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	002	Domestic Taxes		560055	Tax Compliance & Revenue		228002	Maintenance-Transport Equipment		-	1,080,000,060.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	002	Domestic Taxes		560055	Tax Compliance & Revenue		228004	Maintenance-Other Fixed Assets		-	40,662,210.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	003	Tax Investigations		560055	Tax Compliance & Revenue		211102	Contract Staff Salaries	13,558,926,248.00	-	-		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	003	Tax Investigations		560055	Tax Compliance & Revenue		211104	Employee Gratuity		-	249,442,084.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	003	Tax Investigations		560055	Tax Compliance & Revenue		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)		-	856,536,603.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	003	Tax Investigations		560055	Tax Compliance & Revenue		212101	Social Security Contributions		-	2,790,346,512.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	003	Tax Investigations		560055	Tax Compliance & Revenue		212102	Medical expenses (Employees).		-	680,000,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	003	Tax Investigations		560055	Tax Compliance & Revenue		221001	Advertising and Public Relations		-	31,200,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	003	Tax Investigations		560055	Tax Compliance & Revenue		221002	Workshops, Meetings and Seminars		-	75,000,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	003	Tax Investigations		560055	Tax Compliance & Revenue		221007	Books, Periodicals & Newspapers		-	7,000,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	003	Tax Investigations		560055	Tax Compliance & Revenue		221009	Welfare and Entertainment		-	179,678,240.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	003	Tax Investigations		560055	Tax Compliance & Revenue		221011	Printing, Stationery, Photocopying and Binding		-	33,000,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	003	Tax Investigations		560055	Tax Compliance & Revenue		221014	Bank Charges and other Bank related costs		-	5,797,280.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	003	Tax Investigations		560055	Tax Compliance & Revenue		221001	Property Management Expenses		-	18,800,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	003	Tax Investigations		560055	Tax Compliance & Revenue		223006	Water		-	11,752,160.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	003	Tax Investigations		560055	Tax Compliance & Revenue		227001	Travel inland		-	1,223,610,546.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	003	Tax Investigations		560055	Tax Compliance & Revenue		227002	Travel abroad		-	251,668,750.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	003	Tax Investigations		560055	Tax Compliance & Revenue		227003	Carriage, Haulage, Freight and transport hire		-	6,813,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	003	Tax Investigations		560055	Tax Compliance & Revenue		227004	Fuel, Lubricants and Oils		-	241,344,872.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	003	Tax Investigations		560055	Tax Compliance & Revenue		228002	Maintenance-Transport Equipment		-	116,992,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Revenue Collection & Administration	003	Tax Investigations		560055	Tax Compliance & Revenue		228004	Maintenance-Other Fixed Assets		-	1,177,663,204.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	001	Corporate Services		000004	Finance and Accounting		211102	Contract Staff Salaries	19,956,797,365.00	-	-		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	001	Corporate Services		000004	Finance and Accounting		211104	Employee Gratuity		-	459,599,217.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	001	Corporate Services		000004	Finance and Accounting		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)		-	12,738,708,048.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	001	Corporate Services		000004	Finance and Accounting		212101	Social Security Contributions		-	4,723,444,244.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	001	Corporate Services		000004	Finance and Accounting		212102	Medical expenses (Employees).		-	725,500,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	001	Corporate Services		000004	Finance and Accounting		221001	Advertising and Public Relations		-	271,173,423.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	001	Corporate Services		000004	Finance and Accounting		221002	Workshops, Meetings and Seminars		-	627,723,631.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	001	Corporate Services		000004	Finance and Accounting		221003	Staff Training		-	6,420,000,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	001	Corporate Services		000004	Finance and Accounting		221004	Recruitment Expenses		-	1,000,000,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	001	Corporate Services		000004	Finance and Accounting		221007	Books, Periodicals & Newspapers		-	50,000,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	001	Corporate Services		000004	Finance and Accounting		221008	Information and Communication Technology Supplies.		-	2,000,000,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	001	Corporate Services		000004	Finance and Accounting		221009	Welfare and Entertainment		-	3,940,643,037.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	001	Corporate Services		000004	Finance and Accounting		221011	Printing, Stationery, Photocopying and Binding		-	1,033,304,406.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	001	Corporate Services		000004	Finance and Accounting		221014	Bank Charges and other Bank related costs		-	116,478,130.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	001	Corporate Services		000004	Finance and Accounting		221017	Membership dues and Subscription fees.		-	20,000,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	001	Corporate Services		000004	Finance and Accounting		222002	Postage and Courier		-	401,800,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	001	Corporate Services		000004	Finance and Accounting		223001	Property Management Expenses		-	952,100,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	001	Corporate Services		000004	Finance and Accounting		223002	Property Rates		-	700,187,012.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	001	Corporate Services		000004	Finance and Accounting		223003	Rent-Produced Assets-to private entities		-	1,094,208,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	001	Corporate Services		000004	Finance and Accounting		223004	Guard and Security services		-	1,829,245,760.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	001	Corporate Services		000004	Finance and Accounting		223005	Electricity		-	1,700,000,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	001	Corporate Services		000004	Finance and Accounting		223006	Water		-	805,352,960.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	001	Corporate Services		000004	Finance and Accounting		224006	Beddings, Clothing, Footwear and related Services		-	946,550,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	001	Corporate Services		000004	Finance and Accounting		225101	Consultancy Services		-	698,500,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	001	Corporate Services		000004	Finance and Accounting		226001	Insurances		-	11,802,747,225.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	001	Corporate Services		000004	Finance and Accounting		227001	Travel inland		-	2,870,852,038.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	001	Corporate Services		000004	Finance and Accounting		227002	Travel abroad		-	43,265,266.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	001	Corporate Services		000004	Finance and Accounting		227003	Carriage, Haulage, Freight and transport hire		-	285,300,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	001	Corporate Services		000004	Finance and Accounting		227004	Fuel, Lubricants and Oils		-	2,075,606,223.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	001	Corporate Services		000004	Finance and Accounting		228001	Maintenance-Buildings and Structures		-	7,949,000,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	001	Corporate Services		000004	Finance and Accounting		228002	Maintenance-Transport Equipment		-	3,450,421,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	001	Corporate Services		000004	Finance and Accounting		228003	Maintenance-Machinery & Equipment Other than Transport Equipment		-	5,605,724,717.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	001	Corporate Services		000004	Finance and Accounting		228004	Maintenance-Other Fixed Assets		-	333,518,894.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	001	Corporate Services		000004	Finance and Accounting		271012	Incapacity, death benefits and funeral expenses		-	1,200,000,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	001	Corporate Services		000013	HIV/AIDS Mainstreaming		212102	Medical expenses (Employees).		-	560,000,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	000090	Climate Change Adaptation		221001	Advertising and Public Relations		221001	Advertising and Public Relations		-	50,000,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	000089	Climate Change Mitigation		221001	Advertising and Public Relations		221001	Advertising and Public Relations		-	50,000,000.00		-	-	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services	001	Corporate Services	1622	Retooling of Uganda Revenue Authority	000017	Infrastructure Development and Management	312129	Other Buildings other than dwellings - Acquisition		-	-		-	9,121,727,973.00	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services			1622	Retooling of Uganda Revenue Authority	000017	Infrastructure Development and Management	312212	Light Vehicles - Acquisition		-	-		-	4,181,000,000.00	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services			1622	Retooling of Uganda Revenue Authority	000017	Infrastructure Development and Management	312213	Water Vessels - Acquisition		-	-		-	3,200,000,000.00	-
141	Uganda Revenue Authority (U 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Administration and Support Services			1622	Retooling of Uganda Revenue Authority	000017	Infrastructure Development and Management	312221	Light

142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	007	NARO-SECRETARIATE		010510	Technology Generation	227004	Fuel, Lubricants and Oils	-	8,920,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	007	NARO-SECRETARIATE		010510	Technology Generation	228002	Maintenance-Transport Equipment	-	36,944,266.67	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	007	NARO-SECRETARIATE		010510	Technology Generation	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	4,800,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	007	NARO-SECRETARIATE		010510	Technology Generation	228004	Maintenance-Other Fixed Assets	-	8,200,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	009	National Coffee Research Institute		010511	Technology Promotion	211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	8,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	009	National Coffee Research Institute		010511	Technology Promotion	212103	Incapacity benefits (Employees)	-	3,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	009	National Coffee Research Institute		010511	Technology Promotion	221001	Advertising and Public Relations	-	6,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	009	National Coffee Research Institute		010511	Technology Promotion	224011	Research Expenses	-	48,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	009	National Coffee Research Institute		010511	Technology Promotion	228001	Maintenance-Buildings and Structures	-	10,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	010	National Crops Resources Research Institute		010511	Technology Promotion	221011	Printing, Stationery, Photocopying and Binding	-	16,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	010	National Crops Resources Research Institute		010511	Technology Promotion	223005	Electricity	-	20,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	010	National Crops Resources Research Institute		010511	Technology Promotion	224011	Research Expenses	-	64,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	011	National Fisheries Resources Research Institu		010510	Technology Generation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	11,250,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	011	National Fisheries Resources Research Institu		010510	Technology Generation	221001	Advertising and Public Relations	-	4,080,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	011	National Fisheries Resources Research Institu		010510	Technology Generation	221008	Information and Communication Technology Supplies.	-	1,500,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	011	National Fisheries Resources Research Institu		010510	Technology Generation	224003	Agricultural Supplies and Services	-	8,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	011	National Fisheries Resources Research Institu		010510	Technology Generation	224011	Research Expenses	-	111,900,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	011	National Fisheries Resources Research Institu		010510	Technology Generation	227004	Fuel, Lubricants and Oils	-	12,470,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	011	National Fisheries Resources Research Institu		010510	Technology Generation	228001	Maintenance-Buildings and Structures	-	11,100,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	011	National Fisheries Resources Research Institu		010510	Technology Generation	228002	Maintenance-Transport Equipment	-	6,300,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	011	National Fisheries Resources Research Institu		010510	Technology Generation	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	8,300,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	012	National Forestry Resources Research Institut		010510	Technology Generation	211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	8,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	012	National Forestry Resources Research Institut		010510	Technology Generation	221001	Advertising and Public Relations	-	3,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	012	National Forestry Resources Research Institut		010510	Technology Generation	221011	Printing, Stationery, Photocopying and Binding	-	6,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	012	National Forestry Resources Research Institut		010510	Technology Generation	224011	Research Expenses	-	37,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	012	National Forestry Resources Research Institut		010510	Technology Generation	227004	Fuel, Lubricants and Oils	-	8,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	012	National Forestry Resources Research Institut		010510	Technology Generation	228001	Maintenance-Buildings and Structures	-	4,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	012	National Forestry Resources Research Institut		010510	Technology Generation	228002	Maintenance-Transport Equipment	-	6,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	012	National Forestry Resources Research Institut		010510	Technology Generation	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	4,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	012	National Forestry Resources Research Institut		010510	Technology Generation	224011	Research Expenses	-	24,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	017	Rwebitaba ZARDI		010011	Technology Promotion	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	14,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	017	Rwebitaba ZARDI		010011	Technology Promotion	223011	Printing, Stationery, Photocopying and Binding	-	4,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	017	Rwebitaba ZARDI		010011	Technology Promotion	224011	Research Expenses	-	112,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	017	Rwebitaba ZARDI		010011	Technology Promotion	227004	Fuel, Lubricants and Oils	-	17,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	017	Rwebitaba ZARDI		010011	Technology Promotion	228002	Maintenance-Transport Equipment	-	21,600,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	017	Rwebitaba ZARDI		010011	Technology Promotion	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	6,400,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	016	Nyetta ZARDI		010011	Technology Promotion	211107	Boards, Committees and Council Allowances	-	7,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	016	Nyetta ZARDI		010011	Technology Promotion	221008	Information and Communication Technology Supplies.	-	11,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	016	Nyetta ZARDI		010011	Technology Promotion	221011	Printing, Stationery, Photocopying and Binding	-	8,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	016	Nyetta ZARDI		010011	Technology Promotion	223001	Property Management Expenses	-	5,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	016	Nyetta ZARDI		010011	Technology Promotion	223004	Guard and Security services	-	18,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	016	Nyetta ZARDI		010011	Technology Promotion	224011	Research Expenses	-	24,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	016	Nyetta ZARDI		010011	Technology Promotion	227004	Fuel, Lubricants and Oils	-	11,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	016	Nyetta ZARDI		010011	Technology Promotion	228002	Maintenance-Transport Equipment	-	14,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	015	National Semi Arid Resources Research Institu		010510	Technology Generation	221007	Books, Periodicals & Newspapers	-	4,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	015	National Semi Arid Resources Research Institu		010510	Technology Generation	221008	Information and Communication Technology Supplies.	-	4,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	015	National Semi Arid Resources Research Institu		010510	Technology Generation	224011	Research Expenses	-	66,200,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	015	National Semi Arid Resources Research Institu		010510	Technology Generation	227004	Fuel, Lubricants and Oils	-	9,800,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	015	National Semi Arid Resources Research Institu		010510	Technology Generation	228001	Maintenance-Buildings and Structures	-	4,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	015	National Semi Arid Resources Research Institu		010510	Technology Generation	228002	Maintenance-Transport Equipment	-	9,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	015	National Semi Arid Resources Research Institu		010510	Technology Generation	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	3,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	014	National Livestock Resources Research Institu		010510	Technology Generation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	100,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	014	National Livestock Resources Research Institu		010510	Technology Generation	221008	Information and Communication Technology Supplies.	-	30,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	014	National Livestock Resources Research Institu		010510	Technology Generation	222001	Information and Communication Technology Services.	-	100,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	014	National Livestock Resources Research Institu		010510	Technology Generation	223001	Property Management Expenses	-	400,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	014	National Livestock Resources Research Institu		010510	Technology Generation	224004	Veterinary supplies and services	-	1,380,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	014	National Livestock Resources Research Institu		010510	Technology Generation	224003	Agricultural Supplies and Services	-	1,050,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	014	National Livestock Resources Research Institu		010510	Technology Generation	224006	Laboratory supplies and services	-	800,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	014	National Livestock Resources Research Institu		010510	Technology Generation	224010	Protective Gear	-	420,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	014	National Livestock Resources Research Institu		010510	Technology Generation	224011	Research Expenses	-	8,305,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	014	National Livestock Resources Research Institu		010510	Technology Generation	225101	Consultancy Services	-	550,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	014	National Livestock Resources Research Institu		010510	Technology Generation	226001	Insurances	-	30,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	014	National Livestock Resources Research Institu		010510	Technology Generation	227004	Fuel, Lubricants and Oils	-	50,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	014	National Livestock Resources Research Institu		010510	Technology Generation	228001	Maintenance-Buildings and Structures	-	100,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	014	National Livestock Resources Research Institu		010510	Technology Generation	228002	Maintenance-Transport Equipment	-	200,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	013	Mukono Zonal Agriculture Research Institute /		010011	Technology Promotion	222001	Information and Communication Technology Services.	-	6,700,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	013	Mukono Zonal Agriculture Research Institute /		010011	Technology Promotion	223004	Guard and Security services	-	32,600,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	013	Mukono Zonal Agriculture Research Institute /		010011	Technology Promotion	224011	Research Expenses	-	73,700,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	013	Mukono Zonal Agriculture Research Institute /		010011	Technology Promotion	228001	Maintenance-Buildings and Structures	-	45,300,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	013	Mukono Zonal Agriculture Research Institute /		010011	Technology Promotion	228002	Maintenance-Transport Equipment	-	11,700,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	013	Mukono Zonal Agriculture Research Institute /		010011	Technology Promotion	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	4,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	013	Mukono Zonal Agriculture Research Institute /		010011	Technology Promotion	228004	Maintenance-Other Fixed Assets	-	1,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	008	National Agricultural Research Laboratories		010010	Technology Generation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	11,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	008	National Agricultural Research Laboratories		010010	Technology Generation	224005	Laboratory supplies and services	-	16,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	008	National Agricultural Research Laboratories		010010	Technology Generation	224011	Research Expenses	-	69,300,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	008	National Agricultural Research Laboratories		010010	Technology Generation	227004	Fuel, Lubricants and Oils	-	17,800,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	008	National Agricultural Research Laboratories		010010	Technology Generation	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	34,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	008	National Agricultural Research Laboratories		010010	Technology Generation	228004	Maintenance-Other Fixed Assets	-	12,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	008	National Agricultural Research Laboratories		010011	Technology Promotion	223011	Printing, Stationery, Photocopying and Binding	-	4,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	008	National Agricultural Research Laboratories		010011	Technology promotion	224011	Research Expenses	-	69,300,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	008	National Agricultural Research Laboratories		010011	Technology promotion	228002	Maintenance-Transport Equipment	-	16,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	010	National Crops Resources Research Institute		010510	Technology Generation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	34,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	010	National Crops Resources Research Institute		010510	Technology Generation	221008	Information and Communication Technology Supplies.	-	6,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	010	National Crops Resources Research Institute		010510	Technology Generation	227004	Fuel, Lubricants and Oils.	-	19,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	010	National Crops Resources Research Institute		010510	Technology Generation	228002	Maintenance-Transport Equipment	-	16,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	009	National Coffee Research Institute		010510	Technology Generation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	8,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	009	National Coffee Research Institute		010510	Technology Generation	223004	Guard and Security services	-	8,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	009	National Coffee Research Institute		010510	Technology Generation	223005	Electricity	-	28,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	009	National Coffee Research Institute		010510	Technology Generation	224003	Agricultural Supplies and Services	-	9,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	009	National Coffee Research Institute		010510	Technology Generation	224011	Research Expenses	-	19,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	009	National Coffee Research Institute		010510	Technology Generation	227004	Fuel, Lubricants and Oils	-	16,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	009	National Coffee Research Institute		010510	Technology Generation	228002	Maintenance-Transport Equipment	-	12,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	007	NARO-SECRETARIATE		010011	Technology Promotion	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	214,420,050.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	007	NARO-SECRETARIATE		010011	Technology Promotion	224011	Research Expenses	-	1,598,806,150.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	007	NARO-SECRETARIATE		010011	Technology Promotion	228002	Maintenance-Transport Equipment	-	18,472,133.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	005	Mbarara Zonal Agriculture Research Institutei		010011	Technology Promotion	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	11,250,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	005	Mbarara Zonal Agriculture Research Institutei		010011	Technology Promotion	221001	Advertising and Public Relations	-	7,750,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	005	Mbarara Zonal Agriculture Research Institutei		010011	Technology Promotion	224011	Research Expenses	-	50,950,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	005	Mbarara Zonal Agriculture Research Institutei		010011	Technology Promotion	227004	Fuel, Lubricants and Oils	-	4,100,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	005	Mbarara Zonal Agriculture Research Institutei		010011	Technology Promotion	228001	Maintenance-Buildings and Structures	-	8,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	005	Mbarara Zonal Agriculture Research Institutei		010011	Technology Promotion	228002	Maintenance-Transport Equipment	-	8,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	005	Mbarara Zonal Agriculture Research Institutei		010011	Technology Promotion	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	10,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	004	Kachwekano Zonal Agriculture Research Instit		010011	Technology Promotion	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	14,400,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	004	Kachwekano Zonal Agriculture Research Instit		010011	Technology Promotion	221008	Information and Communication Technology Supplies.	-	8,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	004	Kachwekano Zonal Agriculture Research Instit		010011	Technology Promotion	221011	Printing, Stationery, Photocopying and Binding	-	6,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	004	Kachwekano Zonal Agriculture Research Instit		010011	Technology Promotion	224011	Research Expenses	-	35,183,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	004	Kachwekano Zonal Agriculture Research Instit		010011	Technology Promotion	227001	Travel inland	-	9,900,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	004	Kachwekano Zonal Agriculture Research Instit		010011	Technology Promotion	227004	Fuel, Lubricants and Oils	-	8,517,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	004	Kachwekano Zonal Agriculture Research Instit		010011	Technology Promotion	228002	Maintenance-Transport Equipment	-	9,600,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	004	Kachwekano Zonal Agriculture Research Instit		010011	Technology Promotion	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	8,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	003	Bulindi Zonal Agriculture Research InstituteZO		010011	Technology Promotion	221001	Advertising and Public Relations	-	1,500,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	003	Bulindi Zonal Agriculture Research InstituteZO		010011	Technology Promotion	221008	Information and Communication Technology Supplies.	-	4,400,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	003	Bulindi Zonal Agriculture Research InstituteZO		010011	Technology Promotion	224011	Research Expenses	-	44,400,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	003	Bulindi Zonal Agriculture Research InstituteZO		010011	Technology Promotion	227004	Fuel, Lubricants and Oils	-	7,200,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	003	Bulindi Zonal Agriculture Research InstituteZO		010011	Technology Promotion	228001	Maintenance-Buildings and Structures	-	2,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	003	Bulindi Zonal Agriculture Research InstituteZO		010011	Technology Promotion	228002	Maintenance-Transport Equipment	-	25,000,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	003	Bulindi Zonal Agriculture Research InstituteZO		010011	Technology Promotion	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	15,500,000.00	-	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	1560	Relocation and Operationalisation of the National Livestock Resources	000017	Infrastructure Development and Management	312121	Non-Residential Buildings - Acquisition	-	-	-	1,393,164,000.00	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	1560	Relocation and Operationalisation of the National Livestock Resources	010510	Technology Generation	221008	Information and Communication Technology Supplies.	-	-	-	20,000,000.00	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	1560	Relocation and Operationalisation of the National Livestock Resources	010510	Technology Generation	221011	Printing, Stationery, Photocopying and Binding	-	-	-	8,000,000.00	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	1560	Relocation and Operationalisation of the National Livestock Resources	010510	Technology Generation	223004	Guard and Security services	-	-	-	20,000,000.00	-	-	-
142	National Agricultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research	1560

142	National Aericultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research		1619	Retooling of National Agricultural Research Organization	010008	Capacity Strengthening	221004	Recruitment Expenses	-	-	-	195,000,000.00	-
142	National Aericultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research		1619	Retooling of National Agricultural Research Organization	010008	Capacity Strengthening	221007	Books, Periodicals & Newspapers	-	-	-	8,000,000.00	-
142	National Aericultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research		1619	Retooling of National Agricultural Research Organization	010008	Capacity Strengthening	221008	Information and Communication Technology Supplies.	-	-	-	30,000,000.00	-
142	National Aericultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research		1619	Retooling of National Agricultural Research Organization	010008	Capacity Strengthening	221011	Printing, Stationery, Photocopying and Binding	-	-	-	69,000,000.00	-
142	National Aericultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research		1619	Retooling of National Agricultural Research Organization	010008	Capacity Strengthening	221014	Systems Recurrent costs	-	-	-	75,000,000.00	-
142	National Aericultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research		1619	Retooling of National Agricultural Research Organization	010008	Capacity Strengthening	222001	Information and Communication Technology Services.	-	-	-	80,000,000.00	-
142	National Aericultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research		1619	Retooling of National Agricultural Research Organization	010008	Capacity Strengthening	224003	Agricultural Supplies and Services	-	-	-	15,000,000.00	-
142	National Aericultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research		1619	Retooling of National Agricultural Research Organization	010008	Capacity Strengthening	224011	Research Expenses	-	-	-	3,373,557,000.00	-
142	National Aericultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research		1619	Retooling of National Agricultural Research Organization	010008	Capacity Strengthening	225101	Consultancy Services	-	-	-	875,502,000.00	-
142	National Aericultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research		1619	Retooling of National Agricultural Research Organization	010008	Capacity Strengthening	226001	Insurance	-	-	-	50,000,000.00	-
142	National Aericultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research		1619	Retooling of National Agricultural Research Organization	010008	Capacity Strengthening	227001	Travel inland	-	-	-	536,000,000.00	-
142	National Aericultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research		1619	Retooling of National Agricultural Research Organization	010008	Capacity Strengthening	227004	Fuel, Lubricants and Oils	-	-	-	195,000,000.00	-
142	National Aericultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research		1619	Retooling of National Agricultural Research Organization	010008	Capacity Strengthening	312221	Light ICT hardware - Acquisition	-	-	-	14,000,000.00	-
142	National Aericultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research		1619	Retooling of National Agricultural Research Organization	010008	Capacity Strengthening	312231	Furniture and Fittings - Acquisition	-	-	-	50,000,000.00	-
142	National Aericultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research		1619	Retooling of National Agricultural Research Organization	010008	Capacity Strengthening	313111	Residential Buildings - Improvement	-	-	-	500,000,000.00	-
142	National Aericultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research		1619	Retooling of National Agricultural Research Organization	010008	Capacity Strengthening	313149	Other Land Improvements - Improvement	-	-	-	310,941,000.00	-
142	National Aericultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research		1619	Retooling of National Agricultural Research Organization	010011	Technology Promotion	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	-	46,000,000.00	-
142	National Aericultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research		1619	Retooling of National Agricultural Research Organization	010011	Technology Promotion	221001	Advertising and Public Relations	-	-	-	210,000,000.00	-
142	National Aericultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research		1619	Retooling of National Agricultural Research Organization	010011	Technology Promotion	221008	Information and Communication Technology Supplies.	-	-	-	40,000,000.00	-
142	National Aericultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research		1619	Retooling of National Agricultural Research Organization	010011	Technology Promotion	222001	Information and Communication Technology Services.	-	-	-	278,000,000.00	-
142	National Aericultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research		1619	Retooling of National Agricultural Research Organization	010011	Technology Promotion	224003	Agricultural Supplies and Services	-	-	-	100,000,000.00	-
142	National Aericultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research		1618	Retooling of National Agricultural Research Organization	010011	Technology Promotion	224011	Research Expenses	-	-	-	918,000,000.00	-
142	National Aericultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research		1619	Retooling of National Agricultural Research Organization	010011	Technology Promotion	227001	Travel inland	-	-	-	192,000,000.00	-
142	National Aericultural Research	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Research		1619	Retooling of National Agricultural Research Organization	010011	Technology Promotion	227004	Fuel, Lubricants and Oils	-	-	-	50,000,000.00	-
142	National Aericultural Research	17	Regional Balanced Development	01	Production and productivity	01	Agricultural Research	002	Bushenyi Zonal Agriculture Research Institute	010011	Technology Promotion	224011	Research Expenses	-	49,000,000.00	-	-	-	-
142	National Aericultural Research	17	Regional Balanced Development	01	Production and productivity	01	Agricultural Research	002	Bushenyi Zonal Agriculture Research Institute	010010	Technology Promotion	224011	Research Expenses	-	50,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	001	Finance and Administration	000005	Human Resource management	211102	Contract Staff Salaries	729,994,000.00	-	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	001	Finance and Administration	000005	Human Resource management	211104	Employee Gratuity	-	1,126,190,498.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	001	Finance and Administration	000005	Human Resource management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	529,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	001	Finance and Administration	000005	Human Resource management	212101	Social Security Contributions	-	77,650,296.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	001	Finance and Administration	000005	Human Resource management	212102	Medical expenses (Employees)	-	1,200,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	001	Finance and Administration	000005	Human Resource management	212201	Social Security Contributions	-	2,198,944,764.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	001	Finance and Administration	000005	Human Resource management	221001	Advertising and Public Relations	-	20,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	001	Finance and Administration	000005	Human Resource management	221002	Workshops, Meetings and Seminars	-	750,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	001	Finance and Administration	000005	Human Resource management	221003	Staff Training	-	74,809,102.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	001	Finance and Administration	000005	Human Resource management	221004	Recruitment Expenses	-	200,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	001	Finance and Administration	000005	Human Resource management	221009	Welfare and Entertainment	-	1,053,164,440.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	001	Finance and Administration	000005	Human Resource management	221011	Printing, Stationery, Photocopying and Binding	-	160,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	001	Finance and Administration	000005	Human Resource management	221014	Small Office Equipment	-	200,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	001	Finance and Administration	000005	Human Resource management	221017	Membership dues and Subscription fees.	-	20,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	001	Finance and Administration	000005	Human Resource management	222002	Postage and Courier	-	59,800,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	001	Finance and Administration	000005	Human Resource management	225101	Consultancy Services	-	700,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	001	Finance and Administration	000005	Human Resource management	226001	Insurance	-	410,170,500.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	001	Finance and Administration	000005	Human Resource management	227001	Travel inland	-	500,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	001	Finance and Administration	000005	Human Resource management	227004	Fuel, Lubricants and Oils	-	79,405,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	001	Finance and Administration	000005	Human Resource management	273102	Incapacity, death benefits and funeral expenses	-	80,600,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	001	Finance and Administration	000007	Procurement and Disposal Services	211102	Contract Staff Salaries	414,681,000.00	-	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	001	Finance and Administration	000007	Procurement and Disposal Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	88,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	001	Finance and Administration	000007	Procurement and Disposal Services	212101	Social Security Contributions	-	36,911,376.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	001	Finance and Administration	000007	Procurement and Disposal Services	221002	Workshops, Meetings and Seminars	-	129,200,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	001	Finance and Administration	000007	Procurement and Disposal Services	221003	Staff Training	-	90,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	001	Finance and Administration	000007	Procurement and Disposal Services	221009	Welfare and Entertainment	-	178,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	001	Finance and Administration	000007	Procurement and Disposal Services	227001	Travel inland	-	913,100,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	001	Finance and Administration	000007	Procurement and Disposal Services	227004	Fuel, Lubricants and Oils	-	81,010,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	001	Finance and Administration	000007	Procurement and Disposal Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	51,500,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	001	Finance and Administration	000007	Procurement and Disposal Services	228004	Maintenance-Other Fixed Assets	-	26,078,624.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	002	Public and Media Relations	000011	Communication and Public Relations	211102	Contract Staff Salaries	499,822,000.00	-	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	002	Public and Media Relations	000011	Communication and Public Relations	212101	Social Security Contributions	-	49,982,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	002	Public and Media Relations	000011	Communication and Public Relations	221001	Advertising and Public Relations	-	1,240,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	002	Public and Media Relations	000011	Communication and Public Relations	221002	Workshops, Meetings and Seminars	-	40,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	002	Public and Media Relations	000011	Communication and Public Relations	221003	Staff Training	-	100,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	003	Internal Audit	560022	Internal Audit and Policy Management	211102	Contract Staff Salaries	616,821,000.00	-	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	003	Internal Audit	560022	Internal Audit and Policy Management	211104	Employee Gratuity	-	59,845,500.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	003	Internal Audit	560022	Internal Audit and Policy Management	212101	Social Security Contributions	-	72,830,064.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	003	Internal Audit	560022	Internal Audit and Policy Management	221002	Workshops, Meetings and Seminars	-	114,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	003	Internal Audit	560022	Internal Audit and Policy Management	221003	Staff Training	-	80,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	003	Internal Audit	560022	Internal Audit and Policy Management	221008	Information and Communication Technology Supplies.	-	33,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	003	Internal Audit	560022	Internal Audit and Policy Management	221009	Welfare and Entertainment	-	35,200,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	003	Internal Audit	560022	Internal Audit and Policy Management	221017	Membership dues and Subscription fees.	-	16,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	003	Internal Audit	560022	Internal Audit and Policy Management	230802	Licenses	-	27,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	003	Internal Audit	560022	Internal Audit and Policy Management	227001	Travel inland	-	456,323,336.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	005	Professional Services	560049	Certification and Capacity Building	211102	Contract Staff Salaries	395,147,000.00	-	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	005	Professional Services	560049	Certification and Capacity Building	211104	Employee Gratuity	-	46,908,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	005	Professional Services	560049	Certification and Capacity Building	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	290,108,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	005	Professional Services	560049	Certification and Capacity Building	212101	Social Security Contributions	-	68,526,700.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	005	Professional Services	560049	Certification and Capacity Building	212102	Medical expenses (Employees)	-	36,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	005	Professional Services	560049	Certification and Capacity Building	221002	Workshops, Meetings and Seminars	-	141,047,300.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	005	Professional Services	560049	Certification and Capacity Building	221003	Staff Training	-	112,100,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	005	Professional Services	560049	Certification and Capacity Building	221014	Small Office Equipment	-	14,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	005	Professional Services	560049	Certification and Capacity Building	221017	Membership dues and Subscription fees.	-	7,450,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	005	Professional Services	560049	Certification and Capacity Building	227001	Travel inland	-	294,750,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	006	Risk and Compliance	000001	Audit and Risk Management	211102	Contract Staff Salaries	424,368,000.00	-	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	006	Risk and Compliance	000001	Audit and Risk Management	211104	Employee Gratuity	-	49,282,140.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	006	Risk and Compliance	000001	Audit and Risk Management	212101	Social Security Contributions	-	42,436,800.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	006	Risk and Compliance	000001	Audit and Risk Management	221002	Workshops, Meetings and Seminars	-	60,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	006	Risk and Compliance	000001	Audit and Risk Management	221003	Staff Training	-	253,999,970.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	006	Risk and Compliance	000001	Audit and Risk Management	221009	Welfare and Entertainment	-	44,600,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	006	Risk and Compliance	000001	Audit and Risk Management	221017	Membership dues and Subscription fees.	-	7,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	006	Risk and Compliance	000001	Audit and Risk Management	225101	Consultancy Services	-	150,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	01	Corporate Services	006	Risk and Compliance	000001	Audit and Risk Management	227001	Travel inland	-	360,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	02	Digital Solutions and Data Capability	001	Digital Solutions	560016	Digital Solution Services	211102	Contract Staff Salaries	1,312,406,000.00	-	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	02	Digital Solutions and Data Capability	001	Digital Solutions	560016	Digital Solution Services	211104	Employee Gratuity	-	54,405,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	02	Digital Solutions and Data Capability	001	Digital Solutions	560016	Digital Solution Services	212101	Social Security Contributions	-	131,241,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	02	Digital Solutions and Data Capability	001	Digital Solutions	560016	Digital Solution Services	221002	Workshops, Meetings and Seminars	-	170,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	02	Digital Solutions and Data Capability	001	Digital Solutions	560016	Digital Solution Services	221003	Staff Training	-	275,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	02	Digital Solutions and Data Capability	001	Digital Solutions	560016	Digital Solution Services	221008	Information and Communication Technology Supplies.	-	500,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	02	Digital Solutions and Data Capability	001	Digital Solutions	560016	Digital Solution Services	221009	Welfare and Entertainment	-	34,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	02	Digital Solutions and Data Capability	001	Digital Solutions	560016	Digital Solution Services	221011	Printing, Stationery, Photocopying and Binding	-	140,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	02	Digital Solutions and Data Capability	001	Digital Solutions	560016	Digital Solution Services	222001	Information and Communication Technology Services.	-	400,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	02	Digital Solutions and Data Capability	001	Digital Solutions	560016	Digital Solution Services	230802	Licenses	-	1,500,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	02	Digital Solutions and Data Capability	001	Digital Solutions	560016	Digital Solution Services	227001	Travel inland	-	277,110,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	02	Digital Solutions and Data Capability	001	Digital Solutions	560016	Digital Solution Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	250,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	03	Economic Statistics	001	Production and Environment Statistics	560037	Agriculture Statistics	211102	Contract Staff Salaries	1,552,543,000.00	-	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	03	Economic Statistics	001	Production and Environment Statistics	560037	Agriculture Statistics	221001	Advertising and Public Relations	-	99,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	03	Economic Statistics	001	Production and Environment Statistics	560037	Agriculture Statistics	221002	Workshops, Meetings and Seminars	-	772,792,100.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	03	Economic Statistics	001	Production and Environment Statistics	560037	Agriculture Statistics	221008	Information and Communication Technology Supplies.	-	48,600,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	03	Economic Statistics	001	Production and Environment Statistics	560037	Agriculture Statistics	221011	Printing, Stationery, Photocopying and Binding	-	11,300,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	03	Economic Statistics	001	Production and Environment Statistics	560037	Agriculture Statistics	221012	Small Office Equipment	-	18,575,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	03	Economic Statistics	001	Production and Environment Statistics	560037	Agriculture Statistics	227001	Travel inland	-	881,676,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	03	Economic Statistics	001	Production and Environment Statistics	560038	Industry and Infrastructure Statistics	211104	Employee Gratuity	-	46,807,580.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	03	Economic Statistics	001	Production and Environment Statistics	560038	Industry and Infrastructure Statistics	212101	Social Security Contributions	-	159,131,089.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	03	Economic Statistics	001	Production and Environment Statistics	560038	Industry and Infrastructure Statistics	221002	Workshops, Meetings and Seminars	-	287,732,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	03	Economic Statistics	001	Production and Environment Statistics	560038	Industry and Infrastructure Statistics	221008	Information and Communication Technology Supplies.	-	30,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	03	Economic Statistics	001	Production and Environment Statistics	560038	Industry and Infrastructure Statistics	227001	Travel inland	-	960,684,031.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	03	Economic Statistics	002	Economic Censuses and Surveys	560039	Business Censuses and Surveys	211102	Contract Staff Salaries	850,335,000.00	-	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	03	Economic Statistics	002	Economic Censuses and Surveys	560039	Business Censuses and Surveys	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,472,739,776.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	03	Economic Statistics	002	Economic Censuses and Surveys	560039	Business Censuses and Surveys	212101	Social Security Contributions	-	83,129,448.40	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	03	Economic Statistics	002	Economic Censuses and Surveys	560039	Business Censuses and Surveys	212102	Medical expenses (Employees)	-	74,500,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	03	Economic Statistics	002	Economic Censuses and Surveys	560039	Business Censuses and Surveys	221001	Advertising and Public Relations	-	280,360,000.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	03	Economic Statistics	002	Economic Censuses and Surveys	560039	Business Censuses and Surveys	221002	Workshops, Meetings and Seminars	-	1,126,729,775.00	-	-	-	-
143	Uganda Bureau of Statistics II	18	Development Plan Implementation	01	Development Plannine, Research, Evaluations	03	Economic Statistics	002	Economic Censuses and Surveys	560039	Business Censuses and Surveys	221003	Staff Training	-	30,000,000.00	-	-	-	-
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143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	05	Population and Social Statistics	001	Social Surveys and Censuses	560046	Household Surveys and Censuses	222001	Information and Communication Technology Services.	-	18,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	05	Population and Social Statistics	001	Social Surveys and Censuses	560046	Household Surveys and Censuses	227001	Travel inland	-	7,113,694,616.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	05	Population and Social Statistics	001	Social Surveys and Censuses	560046	Household Surveys and Censuses	227004	Fuel, Lubricants and Oils	-	134,240,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	05	Population and Social Statistics	001	Social Surveys and Censuses	560046	Household Surveys and Censuses	228002	Maintenance-Transport Equipment	-	36,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	05	Population and Social Statistics	002	Demography and Gender Statistics	560047	Demography and Gender Statistics	211102	Contract Staff Salaries	1,695,438,885.00	-	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	05	Population and Social Statistics	002	Demography and Gender Statistics	560047	Demography and Gender Statistics	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	104,669,177.60	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	05	Population and Social Statistics	002	Demography and Gender Statistics	560047	Demography and Gender Statistics	212101	Social Security Contributions	-	157,003,768.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	05	Population and Social Statistics	002	Demography and Gender Statistics	560047	Demography and Gender Statistics	221001	Advertising and Public Relations	-	320,315,271.08	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	05	Population and Social Statistics	002	Demography and Gender Statistics	560047	Demography and Gender Statistics	221002	Workshops, Meetings and Seminars	-	7,780,753,495.32	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	05	Population and Social Statistics	002	Demography and Gender Statistics	560047	Demography and Gender Statistics	221011	Printing, Stationery, Photocopying and Binding	-	108,016,666.68	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	05	Population and Social Statistics	002	Demography and Gender Statistics	560047	Demography and Gender Statistics	227001	Travel inland	-	18,688,906,139.32	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	05	Population and Social Statistics	002	Demography and Gender Statistics	560048	Labour and Social Statistics	211103	Employee Gratuity	-	54,405,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	05	Population and Social Statistics	002	Demography and Gender Statistics	560048	Labour and Social Statistics	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	52,234,588.80	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	05	Population and Social Statistics	002	Demography and Gender Statistics	560048	Labour and Social Statistics	221001	Advertising and Public Relations	-	180,980,633.32	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	05	Population and Social Statistics	002	Demography and Gender Statistics	560048	Labour and Social Statistics	221002	Workshops, Meetings and Seminars	-	3,888,818,574.88	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	05	Population and Social Statistics	002	Demography and Gender Statistics	560048	Labour and Social Statistics	221008	Information and Communication Technology Supplies.	-	45,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	05	Population and Social Statistics	002	Demography and Gender Statistics	560048	Labour and Social Statistics	221011	Printing, Stationery, Photocopying and Binding	-	54,008,333.32	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	05	Population and Social Statistics	002	Demography and Gender Statistics	560048	Labour and Social Statistics	227001	Travel inland	-	9,344,453,068.68	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	02	Digital Solutions and Data Capability	002	Data Capability	560064	Data Capability Services	211102	Contract Staff Salaries	1,029,975,000.00	-	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	02	Digital Solutions and Data Capability	002	Data Capability	560064	Data Capability Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	40,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	02	Digital Solutions and Data Capability	002	Data Capability	560064	Data Capability Services	212101	Social Security Contributions	-	102,997,500.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	02	Digital Solutions and Data Capability	002	Data Capability	560064	Data Capability Services	221002	Workshops, Meetings and Seminars	-	657,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	02	Digital Solutions and Data Capability	002	Data Capability	560064	Data Capability Services	221008	Information and Communication Technology Supplies.	-	99,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	02	Digital Solutions and Data Capability	002	Data Capability	560064	Data Capability Services	221009	Welfare and Entertainment	-	60,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	02	Digital Solutions and Data Capability	002	Data Capability	560064	Data Capability Services	221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	02	Digital Solutions and Data Capability	002	Data Capability	560064	Data Capability Services	225001	Consultancy Services	-	800,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	02	Digital Solutions and Data Capability	002	Data Capability	560064	Data Capability Services	227001	Travel inland	-	320,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	004	Legal Services and Board Affairs	000012	Legal and Advisory Services	211102	Contract Staff Salaries	447,300,000.00	-	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	004	Legal Services and Board Affairs	000012	Legal and Advisory Services	211104	Employee Gratuity	-	54,900,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	004	Legal Services and Board Affairs	000012	Legal and Advisory Services	212101	Social Security Contributions	-	44,730,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	004	Legal Services and Board Affairs	000012	Legal and Advisory Services	221002	Workshops, Meetings and Seminars	-	30,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	004	Legal Services and Board Affairs	000012	Legal and Advisory Services	221003	Staff Training	-	80,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	004	Legal Services and Board Affairs	000012	Legal and Advisory Services	221009	Welfare and Entertainment	-	10,200,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	004	Legal Services and Board Affairs	000012	Legal and Advisory Services	221017	Membership dues and Subscription fees.	-	8,750,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	004	Legal Services and Board Affairs	000012	Legal and Advisory Services	221024	Litigation and related expenses	-	420,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	004	Legal Services and Board Affairs	000012	Legal and Advisory Services	227001	Travel inland	-	80,996,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	004	Legal Services and Board Affairs	000032	Board Management	211107	Boards, Committees and Council Allowances	-	558,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	004	Legal Services and Board Affairs	000032	Board Management	221003	Staff Training	-	450,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	004	Legal Services and Board Affairs	000032	Board Management	221009	Welfare and Entertainment	-	25,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	004	Legal Services and Board Affairs	000032	Board Management	225101	Consultancy Services	-	370,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	004	Legal Services and Board Affairs	000032	Board Management	227001	Travel inland	-	50,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000004	Finance and Accounting	211102	Contract Staff Salaries	676,091,000.00	-	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000004	Finance and Accounting	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000004	Finance and Accounting	212101	Social Security Contributions	-	67,609,216.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000004	Finance and Accounting	221001	Advertising and Public Relations	-	142,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000004	Finance and Accounting	221002	Workshops, Meetings and Seminars	-	571,800,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000004	Finance and Accounting	221003	Staff Training	-	553,100,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000004	Finance and Accounting	221008	Information and Communication Technology Supplies.	-	160,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000004	Finance and Accounting	221009	Welfare and Entertainment	-	79,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000004	Finance and Accounting	221016	Systems Recurrent costs	-	55,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000004	Finance and Accounting	221017	Membership dues and Subscription fees.	-	8,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000004	Finance and Accounting	222001	Information and Communication Technology Services.	-	31,600,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000004	Finance and Accounting	225101	Consultancy Services	-	100,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000004	Finance and Accounting	227001	Travel inland	-	1,081,220,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000004	Finance and Accounting	227004	Fuel, Lubricants and Oils	-	96,962,010.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000004	Finance and Accounting	228006	Maintenance-Buildings and Structures	-	80,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000004	Finance and Accounting	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	30,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	04	Methodology and Statistical Coordination Services	000009	Local Government Statistics	000009	Parish Development Model Services	221011	Printing, Stationery, Photocopying and Binding	-	72,500,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	04	Methodology and Statistical Coordination Services	001	Local Government Statistics	000009	Parish Development Model Services	227001	Travel inland	-	1,920,150,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000010	Leadership and Management	211102	Contract Staff Salaries	2,729,918,000.00	-	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000010	Leadership and Management	211104	Employee Gratuity	-	235,881,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000010	Leadership and Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,530,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000010	Leadership and Management	212101	Social Security Contributions	-	272,991,800.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000010	Leadership and Management	221002	Workshops, Meetings and Seminars	-	860,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000010	Leadership and Management	221003	Staff Training	-	375,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000010	Leadership and Management	221007	Books, Periodicals & Newspapers	-	54,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000010	Leadership and Management	221008	Information and Communication Technology Supplies.	-	131,484,670.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000010	Leadership and Management	221009	Welfare and Entertainment	-	67,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000010	Leadership and Management	221011	Printing, Stationery, Photocopying and Binding	-	182,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000010	Leadership and Management	221012	Small Office Equipment	-	87,878,980.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000010	Leadership and Management	222001	Property Management Expenses	-	501,200,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000010	Leadership and Management	223002	Property Rates	-	85,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000010	Leadership and Management	223004	Guard and Security services	-	231,440,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000010	Leadership and Management	223005	Electricity	-	88,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000010	Leadership and Management	223006	Water	-	96,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000010	Leadership and Management	225201	Consultancy Services-Capital	-	570,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000010	Leadership and Management	225204	Monitoring and Supervision of capital work	-	466,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000010	Leadership and Management	228001	Insurances	-	168,400,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000010	Leadership and Management	227001	Travel inland	-	438,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000010	Leadership and Management	227004	Fuel, Lubricants and Oils	-	872,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000010	Leadership and Management	228001	Maintenance-Buildings and Structures	-	1,762,621,140.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000010	Leadership and Management	228002	Maintenance-Transport Equipment	-	1,581,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000010	Leadership and Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	631,448,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000010	Leadership and Management	228004	Maintenance-Other Fixed Assets	-	46,400,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	001	Finance and Administration	000011	HIV/AIDS Mainstreaming	221002	Workshops, Meetings and Seminars	-	100,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	03	Economic Statistics	001	Production and Environment Statistics	000089	Climate Change Mitigation	227001	Travel inland	-	239,000,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	03	Economic Statistics	001	Production and Environment Statistics	000090	Climate Change Adaptation	227001	Travel inland	-	258,751,000.00	-	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	1626	Retooling of Uganda Bureau of Statistics	000003	Facilities and Equipment Management	312121	Non-Residential Buildings - Acquisition	-	-	10,000,000,000.00	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	1626	Retooling of Uganda Bureau of Statistics	000003	Facilities and Equipment Management	312212	Light Vehicles - Acquisition	-	-	5,395,000,040.00	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	1626	Retooling of Uganda Bureau of Statistics	000003	Facilities and Equipment Management	312213	Light ICT hardware - Acquisition	-	-	120,000,000.00	-	-	-
143	Uganda Bureau of Statistics II 18	Development Plan Implementation	01	Development Plannine, Research, Evaluation &	01	Corporate Services	1626	Retooling of Uganda Bureau of Statistics	000003	Facilities and Equipment Management	312229	Other ICT Equipment - Acquisition	-	-	1,935,000,170.00	-	-	-
144	Uganda Police Force	03 Sustainable Petroleum Development	01	Upstream	01	Crime Prevention and Investigation Management	006	Oil & Gas Policing	080006	Oil & Gas Stakeholder Management	221002	Workshops, Meetings and Seminars	-	803,960,000.00	-	-	-	-
144	Uganda Police Force	03 Sustainable Petroleum Development	01	Upstream	01	Crime Prevention and Investigation Management	006	Oil & Gas Policing	080006	Oil & Gas Stakeholder Management	221012	Small Office Equipment	-	51,540,000.00	-	-	-	-
144	Uganda Police Force	03 Sustainable Petroleum Development	01	Upstream	01	Crime Prevention and Investigation Management	006	Oil & Gas Policing	080006	Oil & Gas Stakeholder Management	222001	Information and Communication Technology Services.	-	144,500,000.00	-	-	-	-
144	Uganda Police Force	03 Sustainable Petroleum Development	01	Upstream	01	Crime Prevention and Investigation Management	1669	Retooling the Uganda Police Force	080006	Oil and Gas Stakeholder Management	312311	Classified Assets - Acquisition	-	-	1,000,000,000.00	-	-	-
144	Uganda Police Force	16 Governance And Security	01	Institutional Coordination	03	General Administration and Support Services	002	Finance and Office Support	000014	Administrative and Support Services	211101	General Staff Salaries	986,252,879.00	-	-	-	-	-
144	Uganda Police Force	16 Governance And Security	01	Institutional Coordination	03	General Administration and Support Services	002	Finance and Office Support	000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	25,000,000.00	-	-	-	-
144	Uganda Police Force	16 Governance And Security	01	Institutional Coordination	03	General Administration and Support Services	002	Finance and Office Support	000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	230,250,000.00	-	-	-	-
144	Uganda Police Force	16 Governance And Security	01	Institutional Coordination	03	General Administration and Support Services	002	Finance and Office Support	000014	Administrative and Support Services	221009	Welfare and Entertainment	-	10,000,000.00	-	-	-	-
144	Uganda Police Force	16 Governance And Security	01	Institutional Coordination	03	General Administration and Support Services	002	Finance and Office Support	000014	Administrative and Support Services	221016	Systems Recurrent costs	-	1,340,994,847.00	-	-	-	-
144	Uganda Police Force	16 Governance And Security	01	Institutional Coordination	03	General Administration and Support Services	002	Finance and Office Support	000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	432,968,938.00	-	-	-	-
144	Uganda Police Force	16 Governance And Security	01	Institutional Coordination	03	General Administration and Support Services	002	Finance and Office Support	000014	Administrative and Support Services	221012	Small Office Equipment	-	44,100,000.00	-	-	-	-
144	Uganda Police Force	16 Governance And Security	01	Institutional Coordination	03	General Administration and Support Services	002	Finance and Office Support	000014	Administrative and Support Services	221016	Systems Recurrent costs	-	30,020,670.00	-	-	-	-
144	Uganda Police Force	16 Governance And Security	01	Institutional Coordination	03	General Administration and Support Services	002	Finance and Office Support	000014	Administrative and Support Services	223001	Property Management Expenses	-	490,553,736.00	-	-	-	-
144	Uganda Police Force	16 Governance And Security	01	Institutional Coordination	03	General Administration and Support Services	002	Finance and Office Support	000014	Administrative and Support Services	224004	Beddings, Clothing, Footwear and related Services	-	71,145,600.00	-	-	-	-
144	Uganda Police Force	16 Governance And Security	01	Institutional Coordination	03	General Administration and Support Services	002	Finance and Office Support	000014	Administrative and Support Services	227001	Travel inland	-	90,000,000.00	-	-	-	-
144	Uganda Police Force	16 Governance And Security	01	Institutional Coordination	03	General Administration and Support Services	002	Finance and Office Support	000014	Administrative and Support Services	227003	Carriage, Haulage, Freight and transport hire	-	46,566,600.00	-	-	-	-
144	Uganda Police Force	16 Governance And Security	01	Institutional Coordination	03	General Administration and Support Services	002	Finance and Office Support	000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	2,085,909,000.00	-	-	-	-
144	Uganda Police Force	16 Governance And Security	01	Institutional Coordination	03	General Administration and Support Services	002	Finance and Office Support	000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	1,546,983,000.00	-	-	-	-
144	Uganda Police Force	16 Governance And Security	01	Institutional Coordination	03	General Administration and Support Services	002	Finance and Office Support	000014	Administrative and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	198,159,000.00	-	-	-	-
144	Uganda Police Force	16 Governance And Security	01	Institutional Coordination	03	General Administration and Support Services	006	Information and Communication Technology	000019	ICT Services	211101	General Staff Salaries	7,954,439,767.00	-	-	-	-	-
144	Uganda Police Force	16 Governance And Security	01	Institutional Coordination	03	General Administration and Support Services	006	Information and Communication Technology	000019	ICT Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,000,000.00	-	-	-	-
144	Uganda Police Force	16 Governance And Security	01	Institutional Coordination	03	General Administration and Support Services	006	Information and Communication Technology	000019	ICT Services	221008	Information and Communication Technology Supplies.	-	300,000,000.00	-	-	-	-
144	Uganda Police Force	16 Governance And Security	01	Institutional Coordination	03	General Administration and Support Services	006	Information and Communication Technology	000019	ICT Services	221009	Welfare and Entertainment	-	6,000,000.00	-	-	-	-
144	Uganda Police Force	16 Governance And Security	01	Institutional Coordination	03	General Administration and Support Services	006	Information and Communication Technology	000019	ICT Services	221012	Small Office Equipment	-	700,000,000.00	-	-	-	-
144	Uganda Police Force	16 Governance And Security	01	Institutional Coordination	03	General Administration and Support Services	006	Information and Communication Technology	000019	ICT Services	221011	Printing, Stationery, Photocopying and Binding	-	17,101,500.00	-	-	-	-
144	Uganda Police Force	16 Governance And Security	01	Institutional Coordination	03	General Administration and Support Services	006	Information and Communication Technology	000019	ICT Services	221012	Small Office Equipment	-	13,000,000.00	-	-	-	-
144	Uganda Police Force	16 Governance And Security	01	Institutional Coordination	03	General Administration and Support Services	006	Information and Communication Technology	000019	ICT Services	221017	Membership dues and Subscription fees.	-	60,000,000.00	-	-	-	-
144	Uganda Police Force	16 Governance And Security	01	Institutional Coordination	03	General Administration and Support Services	006	Information and Communication Technology	000019	ICT Services	222001	Information and Communication Technology Services.	-	5,086,098,000.00	-	-	-	-
144	Uganda Police Force	16 Governance And Security	01	Institutional Coordination	03	General Administration and Support Services	006	Information and Communication Technology	000019	ICT Services	223001	Property Management Expenses	-	9,345,500.00	-	-	-	-
144	Uganda Police Force	16 Governance And Security	01	Institutional Coordination	03	General Administration and Support Services	006	Information and Communication Technology	000019	ICT Services	224004	Beddings, Clothing, Footwear and related Services	-	22,913,500.00	-	-	-	-
144	Uganda Police Force	16 Governance And Security	01	Institutional Coordination	03	General Administration and Support Services	006	Information and Communication Technology	000019	ICT Services	227001	Travel inland	-	45,000,000.00	-	-	-	-
144	Uganda Police Force	16 Governance And Security	01	Institutional

144	Uganda Police Force	16	Governance And Security	02	Security	01	Crime Prevention and Investigation Management	005	Interpol and International Relations			460105	Crime Management	227004	Fuel, Lubricants and Oils	-	976,215,004.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	01	Crime Prevention and Investigation Management	005	Interpol and International Relations			460105	Crime Management	362101	Contributions to International Organisations-Current	-	270,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	01	Crime Prevention and Investigation Management	006	Oil & Gas Policing			000042	Projects Management	211101	General Staff Salaries	6,859,368,122.00	-	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	01	Crime Prevention and Investigation Management	006	Oil & Gas Policing			000042	Projects Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,680,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	01	Crime Prevention and Investigation Management	006	Oil & Gas Policing			000042	Projects Management	221009	Welfare and Entertainment	-	3,079,998.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	01	Crime Prevention and Investigation Management	006	Oil & Gas Policing			000042	Projects Management	221010	Special Meals and Drinks	-	400,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	01	Crime Prevention and Investigation Management	006	Oil & Gas Policing			000042	Projects Management	221011	Printing, Stationery, Photocopying and Binding	-	4,560,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	01	Crime Prevention and Investigation Management	006	Oil & Gas Policing			000042	Projects Management	223001	Property Management Expenses	-	55,701,840.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	01	Crime Prevention and Investigation Management	006	Oil & Gas Policing			000042	Projects Management	224004	Beddings, Clothing, Footwear and related Services	-	152,934,528.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	01	Crime Prevention and Investigation Management	006	Oil & Gas Policing			000042	Projects Management	227001	Travel inland	-	11,600,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	01	Crime Prevention and Investigation Management	006	Oil & Gas Policing			000042	Projects Management	227004	Fuel, Lubricants and Oils	-	257,280,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	01	Crime Prevention and Investigation Management	006	Oil & Gas Policing			000042	Projects Management	228002	Maintenance-Transport Equipment	-	260,917,880.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	001	Fire Prevention and Rescue Services			460109	Fire and Rescue Services	211101	General Staff Salaries	14,807,077,059.00	-	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	001	Fire Prevention and Rescue Services			460109	Fire and Rescue Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	3,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	001	Fire Prevention and Rescue Services			460109	Fire and Rescue Services	221009	Welfare and Entertainment	-	9,249,996.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	001	Fire Prevention and Rescue Services			460109	Fire and Rescue Services	221010	Special Meals and Drinks	-	2,449,840,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	001	Fire Prevention and Rescue Services			460109	Fire and Rescue Services	221011	Printing, Stationery, Photocopying and Binding	-	9,500,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	001	Fire Prevention and Rescue Services			460109	Fire and Rescue Services	221012	Small Office Equipment	-	2,250,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	001	Fire Prevention and Rescue Services			460109	Fire and Rescue Services	223001	Property Management Expenses	-	116,045,500.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	001	Fire Prevention and Rescue Services			460109	Fire and Rescue Services	224004	Beddings, Clothing, Footwear and related Services	-	254,913,598.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	001	Fire Prevention and Rescue Services			460109	Fire and Rescue Services	226001	Insurances	-	338,794,500.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	001	Fire Prevention and Rescue Services			460109	Fire and Rescue Services	227001	Travel inland	-	16,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	001	Fire Prevention and Rescue Services			460109	Fire and Rescue Services	227004	Fuel, Lubricants and Oils	-	1,188,999,996.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	001	Fire Prevention and Rescue Services			460109	Fire and Rescue Services	228001	Maintenance-Buildings and Structures	-	25,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	001	Fire Prevention and Rescue Services			460109	Fire and Rescue Services	228002	Maintenance-Transport Equipment	-	531,700,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	001	Fire Prevention and Rescue Services			460109	Fire and Rescue Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	10,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	002	Police Air Wing			460113	Air Wing Services	211101	General Staff Salaries	7,276,092,385.00	-	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	002	Police Air Wing			460113	Air Wing Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	181,420,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	002	Police Air Wing			460113	Air Wing Services	221009	Welfare and Entertainment	-	3,945,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	002	Police Air Wing			460113	Air Wing Services	221010	Special Meals and Drinks	-	453,953,158.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	002	Police Air Wing			460113	Air Wing Services	221011	Printing, Stationery, Photocopying and Binding	-	12,360,626.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	002	Police Air Wing			460113	Air Wing Services	221012	Small Office Equipment	-	1,525,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	002	Police Air Wing			460113	Air Wing Services	223001	Property Management Expenses	-	48,739,110.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	002	Police Air Wing			460113	Air Wing Services	224004	Beddings, Clothing, Footwear and related Services	-	133,818,230.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	002	Police Air Wing			460113	Air Wing Services	226001	Insurances	-	5,024,312,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	002	Police Air Wing			460113	Air Wing Services	226002	Licenses	-	32,200,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	002	Police Air Wing			460113	Air Wing Services	227001	Travel inland	-	10,400,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	002	Police Air Wing			460113	Air Wing Services	227004	Fuel, Lubricants and Oils	-	1,712,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	002	Police Air Wing			460113	Air Wing Services	228001	Maintenance-Buildings and Structures	-	10,500,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	002	Police Air Wing			460113	Air Wing Services	228002	Maintenance-Transport Equipment	-	663,200,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	002	Police Air Wing			460113	Air Wing Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	18,018,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	002	Police Air Wing			460113	Air Wing Services	228004	Maintenance-Other Fixed Assets	-	1,300,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	003	Police Health Services			000050	Health Services	211101	General Staff Salaries	9,035,491,172.00	-	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	003	Police Health Services			000050	Health Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	8,070,080.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	003	Police Health Services			000050	Health Services	212102	Medical expenses (Employees)	-	390,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	003	Police Health Services			000050	Health Services	212103	Incapacity benefits (Employees)	-	83,200,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	003	Police Health Services			000050	Health Services	221001	Advertising and Public Relations	-	47,750,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	003	Police Health Services			000050	Health Services	221009	Welfare and Entertainment	-	4,086,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	003	Police Health Services			000050	Health Services	221010	Special Meals and Drinks	-	434,270,400.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	003	Police Health Services			000050	Health Services	221011	Printing, Stationery, Photocopying and Binding	-	27,070,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	003	Police Health Services			000050	Health Services	221012	Small Office Equipment	-	1,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	003	Police Health Services			000050	Health Services	223001	Property Management Expenses	-	4,172,800.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	003	Police Health Services			000050	Health Services	224001	Medical Supplies and Services	-	40,720,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	003	Police Health Services			000050	Health Services	224003	Agricultural Supplies and Services	-	110,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	003	Police Health Services			000050	Health Services	224004	Beddings, Clothing, Footwear and related Services	-	7,456,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	003	Police Health Services			000050	Health Services	227001	Travel inland	-	88,097,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	003	Police Health Services			000050	Health Services	227004	Fuel, Lubricants and Oils	-	789,902,415.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	004	Police Marines Unit			460114	Marine Services	211101	General Staff Salaries	6,518,673,317.00	-	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	004	Police Marines Unit			460114	Marine Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,680,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	004	Police Marines Unit			460114	Marine Services	221009	Welfare and Entertainment	-	3,079,998.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	004	Police Marines Unit			460114	Marine Services	221010	Special Meals and Drinks	-	1,090,803,608.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	004	Police Marines Unit			460114	Marine Services	221011	Printing, Stationery, Photocopying and Binding	-	7,560,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	004	Police Marines Unit			460114	Marine Services	221012	Small Office Equipment	-	1,600,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	004	Police Marines Unit			460114	Marine Services	223001	Property Management Expenses	-	61,242,021.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	004	Police Marines Unit			460114	Marine Services	224004	Beddings, Clothing, Footwear and related Services	-	652,934,528.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	004	Police Marines Unit			460114	Marine Services	226001	Insurances	-	442,071,200.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	004	Police Marines Unit			460114	Marine Services	227001	Travel inland	-	24,240,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	004	Police Marines Unit			460114	Marine Services	227004	Fuel, Lubricants and Oils	-	1,420,560,764.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	004	Police Marines Unit			460114	Marine Services	228001	Maintenance-Buildings and Structures	-	12,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	004	Police Marines Unit			460114	Marine Services	228002	Maintenance-Transport Equipment	-	512,800,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	004	Police Marines Unit			460114	Marine Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	10,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	005	Traffic & Road Safety			460117	Traffic Management	211101	General Staff Salaries	2,694,843,030.00	-	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	005	Traffic & Road Safety			460117	Traffic Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	4,057,800.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	005	Traffic & Road Safety			460117	Traffic Management	221009	Welfare and Entertainment	-	2,754,400.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	005	Traffic & Road Safety			460117	Traffic Management	221010	Special Meals and Drinks	-	1,386,814,440.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	005	Traffic & Road Safety			460117	Traffic Management	221011	Printing, Stationery, Photocopying and Binding	-	40,880,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	005	Traffic & Road Safety			460117	Traffic Management	221012	Small Office Equipment	-	3,900,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	005	Traffic & Road Safety			460117	Traffic Management	223001	Property Management Expenses	-	2,503,650.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	005	Traffic & Road Safety			460117	Traffic Management	224004	Beddings, Clothing, Footwear and related Services	-	6,674,086.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	005	Traffic & Road Safety			460117	Traffic Management	227001	Travel inland	-	81,138,096.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	02	Emergency Response & Specialized policing	005	Traffic & Road Safety			460117	Traffic Management	227004	Fuel, Lubricants and Oils	-	1,303,073,098.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	03	General Administration and Support Services	003	Human Resource Administration			000005	Human Resource Management	211101	General Staff Salaries	64,460,190,775.00	-	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	03	General Administration and Support Services	003	Human Resource Administration			000005	Human Resource Management	211102	Contract Staff Salaries	14,000,000,000.00	-	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	03	General Administration and Support Services	003	Human Resource Administration			000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	5,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	03	General Administration and Support Services	003	Human Resource Administration			000005	Human Resource Management	212102	Medical expenses (Employees)	-	59,999,998.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	03	General Administration and Support Services	003	Human Resource Administration			000005	Human Resource Management	212103	Incapacity benefits (Employees)	-	100,855,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	03	General Administration and Support Services	003	Human Resource Administration			000005	Human Resource Management	221002	Workshops, Meetings and Seminars	-	4,100,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	03	General Administration and Support Services	003	Human Resource Administration			000005	Human Resource Management	221004	Recruitment Expenses	-	737,920,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	03	General Administration and Support Services	003	Human Resource Administration			000005	Human Resource Management	221009	Welfare and Entertainment	-	2,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	03	General Administration and Support Services	003	Human Resource Administration			000005	Human Resource Management	221010	Special Meals and Drinks	-	958,688,545.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	03	General Administration and Support Services	003	Human Resource Administration			000005	Human Resource Management	221011	Printing, Stationery, Photocopying and Binding	-	100,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	03	General Administration and Support Services	003	Human Resource Administration			000005	Human Resource Management	221012	Small Office Equipment	-	6,500,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	03	General Administration and Support Services	003	Human Resource Administration			000005	Human Resource Management	221016	Systems Recurrent costs	-	25,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	03	General Administration and Support Services	003	Human Resource Administration			000005	Human Resource Management	223001	Property Management Expenses	-	1,003,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	03	General Administration and Support Services	003	Human Resource Administration			000005	Human Resource Management	224004	Beddings, Clothing, Footwear and related Services	-	20,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	03	General Administration and Support Services	003	Human Resource Administration			000005	Human Resource Management	227001	Travel inland	-	30,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	03	General Administration and Support Services	003	Human Resource Administration			000005	Human Resource Management	227004	Fuel, Lubricants and Oils	-	320,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	03	General Administration and Support Services	003	Human Resource Administration			000005	Human Resource Management	228001	Maintenance-Buildings and Structures	-	752,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	03	General Administration and Support Services	003	Human Resource Administration			000005	Human Resource Management	273104	Pension	-	21,452,031,020.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	03	General Administration and Support Services	003	Human Resource Administration			000005	Human Resource Management	273105	Gratuity	-	20,061,124,424.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	03	General Administration and Support Services	011	Welfare and Production			460119	Production and Productivity enhancement	211101	General Staff Salaries	1,693,873,514.00	-	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	03	General Administration and Support Services	011	Welfare and Production			460119	Production and Productivity enhancement	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	2,643,376.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	03	General Administration and Support Services	011	Welfare and Production			460119	Production and Productivity enhancement	212102	Medical expenses (Employees)	-	6,500,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	03	General Administration and Support Services	011	Welfare and Production			460119	Production and Productivity enhancement	212103	Incapacity benefits (Employees)	-	368,144,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	03	General Administration and Support Services	011	Welfare and Production			460119	Production and Productivity enhancement	221001	Advertising and Public Relations	-	16,146,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	03	General Administration and Support Services	011	Welfare and Production			460119	Production and Productivity enhancement	221008	Information and Communication Technology Supplies	-	13,676,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	03	General Administration and Support Services	011	Welfare and Production			460119	Production and Productivity enhancement	221009	Welfare and Entertainment	-	3,874,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	03	General Administration and Support Services	011	Welfare and Production			460119	Production and Productivity enhancement	221010	Special Meals and Drinks	-	265,156,800.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	03	General Administration and Support Services	011	Welfare and Production			460119	Production and Productivity enhancement	221011	Printing, Stationery, Photocopying and Binding	-	9,396,400.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	03	General Administration and Support Services	011	Welfare and Production			460119	Production and Productivity enhancement	221012	Small Office Equipment	-	3,395,200.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	03	General Administration and Support Services	011	Welfare and Production			460119	Production and Productivity enhancement	223001	Property Management Expenses	-	2,889,600.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	03	General Administration and Support Services	011	Welfare and Production			460119	Production and Productivity enhancement	224004	Beddings, Clothing, Footwear and related Services	-	10,688,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	03	General Administration and Support Services	011	Welfare and Production			460119	Production and Productivity enhancement	227001	Travel inland	-	110,758,400.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	03	General Administration and Support Services	011	Welfare and Production			460119	Production and Productivity enhancement	227004	Fuel, Lubricants and Oils	-	531,776,400.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	03	General Administration and Support Services	011	Welfare and Production			460119	Production and Productivity enhancement	228001	Maintenance-Buildings and Structures	-	25,212,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	03	General Administration and Support Services	011	Welfare and Production			460119	Production and Productivity enhancement	229201	Sale of goods purchased for resale	-	2,000,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	04	Territorial Policing	002	Foot and Motorized Patrols			460110	Law and Order Management	211101	General Staff Salaries	46,655,310,558.00	-	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	04	Territorial Policing	002	Foot and Motorized Patrols			460110	Law and Order Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	3,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	04	Territorial Policing	002	Foot and Motorized Patrols			460110	Law and Order Management	221009	Welfare and Entertainment	-	6,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	04	Territorial Policing	002	Foot and Motorized Patrols			460110	Law and Order Management	221010	Special Meals and Drinks	-	4,374,816,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	04	Territorial Policing	002	Foot and Motorized Patrols			460110	Law and Order Management	221011	Printing, Stationery, Photocopying and Binding	-	24,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	04	Territorial Policing	002	Foot and Motorized Patrols			460110	Law and Order Management	221012	Small Office Equipment	-	13,500,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	04	Territorial Policing	002	Foot and Motorized Patrols			460110	Law and Order Management	223001	Property Management Expenses	-	166,911,900.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	04	Territorial Policing	002	Foot and Motorized Patrols			460110	Law and Order Management	224004	Beddings, Clothing, Footwear and related Services	-	458,272,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	04	Territorial Policing	002	Foot and Motorized Patrols			460110	Law and Order Management	227001	Travel inland	-	75,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	04	Territorial Policing	002	Foot and Motorized Patrols			460110	Law and Order Management	227004	Fuel, Lubricants and Oils	-	2,900,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	04	Territorial Policing	002	Foot and Motorized Patrols			460110	Law and Order Management	228001	Maintenance-Buildings and Structures	-	100,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	04	Territorial Policing	002	Foot and Motorized Patrols			460110	Law and Order Management	228002	Maintenance-Transport Equipment	-	1,110,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	04	Territorial Policing	003	Metropolitan Policing Services			460112	Policing of Metropolitan Areas	211101	General Staff Salaries	25,171,908,870.00	-	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	04	Territorial Policing	003	Metropolitan Policing Services			460112	Policing of Metropolitan Areas	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	04	Territorial Policing	003	Metropolitan Policing Services			460112	Policing of Metropolitan Areas	221009	Welfare and Entertainment	-	5,500,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	04	Territorial Policing	003	Metropolitan Policing Services			460112	Policing of Metropolitan Areas	221010	Special Meals and Drinks	-	600,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	04	Territorial Policing	003	Metropolitan Policing Services			460112	Policing of Metropolitan Areas	221011	Printing, Stationery, Photocopying and Binding	-	36,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	04	Territorial Policing	003	Metropolitan Policing Services			460112	Policing of Metropolitan Areas	221012	Small Office Equipment	-	13,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	04	Territorial Policing	003	Metropolitan Policing Services			460112	Policing of Metropolitan Areas	225201	Consultancy Services-Capital	-	200,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	02	Security	04	Territorial Policing	003	Metropolitan Policing Services			460112	Policing of Metropolitan Areas	227

144	Uganda Police Force	16	Governance And Security	03	Policy and Legislation Processes	03	General Administration and Support Services	005	Human Rights and Legal Services	000012	Legal advisory services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	5,485,792.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	03	Policy and Legislation Processes	03	General Administration and Support Services	005	Human Rights and Legal Services	000012	Legal advisory services	212102	Medical expenses (Employees)	-	13,500,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	03	Policy and Legislation Processes	03	General Administration and Support Services	005	Human Rights and Legal Services	000012	Legal advisory services	221001	Advertising and Public Relations	-	33,534,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	03	Policy and Legislation Processes	03	General Administration and Support Services	005	Human Rights and Legal Services	000012	Legal advisory services	221007	Books, Periodicals & Newspapers	-	1,454,230.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	03	Policy and Legislation Processes	03	General Administration and Support Services	005	Human Rights and Legal Services	000012	Legal advisory services	221008	Information and Communication Technology Supplies.	-	24,310,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	03	Policy and Legislation Processes	03	General Administration and Support Services	005	Human Rights and Legal Services	000012	Legal advisory services	221009	Welfare and Entertainment	-	6,046,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	03	Policy and Legislation Processes	03	General Administration and Support Services	005	Human Rights and Legal Services	000012	Legal advisory services	221010	Special Meals and Drinks	-	558,187,200.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	03	Policy and Legislation Processes	03	General Administration and Support Services	005	Human Rights and Legal Services	000012	Legal advisory services	221011	Printing, Stationery, Photocopying and Binding	-	19,515,600.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	03	Policy and Legislation Processes	03	General Administration and Support Services	005	Human Rights and Legal Services	000012	Legal advisory services	221012	Small Office Equipment	-	2,710,800.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	03	Policy and Legislation Processes	03	General Administration and Support Services	005	Human Rights and Legal Services	000012	Legal advisory services	221017	Membership dues and Subscription fees.	-	5,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	03	Policy and Legislation Processes	03	General Administration and Support Services	005	Human Rights and Legal Services	000012	Legal advisory services	223001	Property Management Expenses	-	8,078,400.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	03	Policy and Legislation Processes	03	General Administration and Support Services	005	Human Rights and Legal Services	000012	Legal advisory services	224004	Beddings, Clothing, Footwear and related Services	-	22,188,860.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	03	Policy and Legislation Processes	03	General Administration and Support Services	005	Human Rights and Legal Services	000012	Legal advisory services	227001	Travel inland	-	54,180,908.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	03	Policy and Legislation Processes	03	General Administration and Support Services	005	Human Rights and Legal Services	000012	Legal advisory services	227004	Fuel, Lubricants and Oils.	-	782,294,600.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	03	Policy and Legislation Processes	03	General Administration and Support Services	005	Human Rights and Legal Services	000012	Legal advisory services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	10,824,830.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	03	Policy and Legislation Processes	03	General Administration and Support Services	005	Human Rights and Legal Services	000012	Legal advisory services	282103	Compensation to 3rd Parties	-	500,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	002	Crime Intelligence	460108	Crime Prevention	211101	General Staff Salaries	10,119,494,645.00	-	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	002	Crime Intelligence	460108	Crime Prevention	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	002	Crime Intelligence	460108	Crime Prevention	221001	Advertising and Public Relations	-	130,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	002	Crime Intelligence	460108	Crime Prevention	221003	Staff Training	-	700,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	002	Crime Intelligence	460108	Crime Prevention	221008	Information and Communication Technology Supplies.	-	40,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	002	Crime Intelligence	460108	Crime Prevention	221009	Welfare and Entertainment	-	14,202,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	002	Crime Intelligence	460108	Crime Prevention	221010	Special Meals and Drinks	-	2,041,737,062.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	002	Crime Intelligence	460108	Crime Prevention	221011	Printing, Stationery, Photocopying and Binding	-	140,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	002	Crime Intelligence	460108	Crime Prevention	221012	Small Office Equipment	-	13,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	002	Crime Intelligence	460108	Crime Prevention	223001	Property Management Expenses	-	24,929,990.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	002	Crime Intelligence	460108	Crime Prevention	224004	Beddings, Clothing, Footwear and related Services	-	50,991,200.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	002	Crime Intelligence	460108	Crime Prevention	224009	Classified Expenditure	-	4,012,700,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	002	Crime Intelligence	460108	Crime Prevention	227001	Travel inland	-	200,555,010.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	002	Crime Intelligence	460108	Crime Prevention	227004	Fuel, Lubricants and Oils.	-	2,554,938,601.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	002	Crime Intelligence	460108	Crime Prevention	228001	Maintenance-Buildings and Structures	-	20,337,812.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	002	Crime Intelligence	460108	Crime Prevention	228002	Maintenance-Transport Equipment	-	266,594,525.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	002	Crime Intelligence	460108	Crime Prevention	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	100,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	003	Criminal Investigations	460105	Crime Management	211101	General Staff Salaries	24,659,034,584.00	-	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	003	Criminal Investigations	460105	Crime Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	300,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	003	Criminal Investigations	460105	Crime Management	221001	Advertising and Public Relations	-	105,480,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	003	Criminal Investigations	460105	Crime Management	221008	Information and Communication Technology Supplies.	-	40,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	003	Criminal Investigations	460105	Crime Management	221009	Welfare and Entertainment	-	5,848,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	003	Criminal Investigations	460105	Crime Management	221010	Special Meals and Drinks	-	1,780,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	003	Criminal Investigations	460105	Crime Management	221011	Printing, Stationery, Photocopying and Binding	-	300,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	003	Criminal Investigations	460105	Crime Management	221012	Small Office Equipment	-	13,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	003	Criminal Investigations	460105	Crime Management	223001	Property Management Expenses	-	71,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	003	Criminal Investigations	460105	Crime Management	224004	Beddings, Clothing, Footwear and related Services	-	201,368,200.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	003	Criminal Investigations	460105	Crime Management	224009	Classified Expenditure	-	3,000,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	003	Criminal Investigations	460105	Crime Management	227001	Travel inland	-	425,528,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	003	Criminal Investigations	460105	Crime Management	227004	Fuel, Lubricants and Oils.	-	2,500,480,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	003	Criminal Investigations	460105	Crime Management	228001	Maintenance-Buildings and Structures	-	20,337,812.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	003	Criminal Investigations	460105	Crime Management	228002	Maintenance-Transport Equipment	-	266,594,525.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	003	Criminal Investigations	460105	Crime Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	100,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	007	Police Crime Unit	460105	Crime Management	211101	General Staff Salaries	3,000,000,000.00	-	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	007	Police Crime Unit	460105	Crime Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	20,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	007	Police Crime Unit	460105	Crime Management	221010	Special Meals and Drinks	-	800,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	007	Police Crime Unit	460105	Crime Management	221011	Printing, Stationery, Photocopying and Binding	-	25,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	007	Police Crime Unit	460105	Crime Management	223001	Property Management Expenses	-	10,468,828.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	007	Police Crime Unit	460105	Crime Management	224002	Veterinary supplies and services	-	350,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	007	Police Crime Unit	460105	Crime Management	224004	Beddings, Clothing, Footwear and related Services	-	33,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	007	Police Crime Unit	460105	Crime Management	224009	Classified Expenditure	-	1,000,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	007	Police Crime Unit	460105	Crime Management	227001	Travel inland	-	100,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	007	Police Crime Unit	460105	Crime Management	227004	Fuel, Lubricants and Oils.	-	250,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	007	Police Crime Unit	460105	Crime Management	228002	Maintenance-Transport Equipment	-	380,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	008	Political Commissariat	460108	Crime Prevention	211101	General Staff Salaries	12,143,576,668.00	-	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	008	Political Commissariat	460108	Crime Prevention	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	008	Political Commissariat	460108	Crime Prevention	221001	Advertising and Public Relations	-	71,999,700.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	008	Political Commissariat	460108	Crime Prevention	221009	Welfare and Entertainment	-	50,687,400.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	008	Political Commissariat	460108	Crime Prevention	221010	Special Meals and Drinks	-	2,137,371,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	008	Political Commissariat	460108	Crime Prevention	221011	Printing, Stationery, Photocopying and Binding	-	36,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	008	Political Commissariat	460108	Crime Prevention	221012	Small Office Equipment	-	14,700,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	008	Political Commissariat	460108	Crime Prevention	223001	Property Management Expenses	-	413,763,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	008	Political Commissariat	460108	Crime Prevention	224004	Beddings, Clothing, Footwear and related Services	-	960,216,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	008	Political Commissariat	460108	Crime Prevention	224009	Classified Expenditure	-	2,000,052,594.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	008	Political Commissariat	460108	Crime Prevention	227001	Travel inland	-	200,183,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	01	Crime Prevention and Investigation Management	008	Political Commissariat	460108	Crime Prevention	227004	Fuel, Lubricants and Oils.	-	1,552,341,400.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	04	Territorial Policing	001	Anti – Stock Theft Unit	460105	Crime Management	211101	General Staff Salaries	35,526,509,483.00	-	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	04	Territorial Policing	001	Anti – Stock Theft Unit	460105	Crime Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	3,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	04	Territorial Policing	001	Anti – Stock Theft Unit	460105	Crime Management	221009	Welfare and Entertainment	-	7,200,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	04	Territorial Policing	001	Anti – Stock Theft Unit	460105	Crime Management	221010	Special Meals and Drinks	-	4,006,075,600.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	04	Territorial Policing	001	Anti – Stock Theft Unit	460105	Crime Management	221011	Printing, Stationery, Photocopying and Binding	-	32,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	04	Territorial Policing	001	Anti – Stock Theft Unit	460105	Crime Management	221012	Small Office Equipment	-	12,500,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	04	Territorial Policing	001	Anti – Stock Theft Unit	460105	Crime Management	223001	Property Management Expenses	-	158,566,300.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	04	Territorial Policing	001	Anti – Stock Theft Unit	460105	Crime Management	224004	Beddings, Clothing, Footwear and related Services	-	435,358,400.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	04	Territorial Policing	001	Anti – Stock Theft Unit	460105	Crime Management	227001	Travel inland	-	70,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	04	Territorial Policing	001	Anti – Stock Theft Unit	460105	Crime Management	227004	Fuel, Lubricants and Oils.	-	2,200,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	04	Territorial Policing	001	Anti – Stock Theft Unit	460105	Crime Management	228001	Maintenance-Buildings and Structures	-	60,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	04	Territorial Policing	001	Anti – Stock Theft Unit	460105	Crime Management	228002	Maintenance-Transport Equipment	-	1,199,800,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	03	General Administration and Support Services	008	Logistics and Engineering	460111	Logistics and Engineering Services	211101	General Staff Salaries	7,564,524,486.00	-	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	03	General Administration and Support Services	008	Logistics and Engineering	460111	Logistics and Engineering Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	03	General Administration and Support Services	008	Logistics and Engineering	460111	Logistics and Engineering Services	221009	Welfare and Entertainment	-	5,290,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	03	General Administration and Support Services	008	Logistics and Engineering	460111	Logistics and Engineering Services	221010	Special Meals and Drinks	-	5,012,825,686.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	03	General Administration and Support Services	008	Logistics and Engineering	460111	Logistics and Engineering Services	221011	Printing, Stationery, Photocopying and Binding	-	153,434,640.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	03	General Administration and Support Services	008	Logistics and Engineering	460111	Logistics and Engineering Services	221012	Small Office Equipment	-	10,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	03	General Administration and Support Services	008	Logistics and Engineering	460111	Logistics and Engineering Services	223001	Property Management Expenses	-	1,317,180,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	03	General Administration and Support Services	008	Logistics and Engineering	460111	Logistics and Engineering Services	223003	Rent-Produced Assets to private entities	-	4,500,644,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	03	General Administration and Support Services	008	Logistics and Engineering	460111	Logistics and Engineering Services	223005	Electricity	-	16,240,602,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	03	General Administration and Support Services	008	Logistics and Engineering	460111	Logistics and Engineering Services	223006	Water	-	13,144,842,547.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	03	General Administration and Support Services	008	Logistics and Engineering	460111	Logistics and Engineering Services	223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	495,305,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	03	General Administration and Support Services	008	Logistics and Engineering	460111	Logistics and Engineering Services	224004	Beddings, Clothing, Footwear and related Services	-	12,776,255,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	03	General Administration and Support Services	008	Logistics and Engineering	460111	Logistics and Engineering Services	227001	Travel inland	-	40,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	03	General Administration and Support Services	008	Logistics and Engineering	460111	Logistics and Engineering Services	227003	Carriage, Haulage, Freight and transport hire	-	46,568,600.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	03	General Administration and Support Services	008	Logistics and Engineering	460111	Logistics and Engineering Services	227004	Fuel, Lubricants and Oils.	-	6,792,151,136.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	03	General Administration and Support Services	008	Logistics and Engineering	460111	Logistics and Engineering Services	228001	Maintenance-Buildings and Structures	-	792,512,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	03	General Administration and Support Services	008	Logistics and Engineering	460111	Logistics and Engineering Services	228002	Maintenance-Transport Equipment	-	6,260,165,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	04	Access to Justice	03	General Administration and Support Services	008	Logistics and Engineering	460111	Logistics and Engineering Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	1,000,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	05	Anti-Corruption and Accountability	03	General Administration and Support Services	001	Command and Control	460106	Strategic Command and Policy Guidance	211101	General Staff Salaries	3,706,709,080.00	-	-	-	-	-
144	Uganda Police Force	16	Governance And Security	05	Anti-Corruption and Accountability	03	General Administration and Support Services	001	Command and Control	460106	Strategic Command and Policy Guidance	211103	Statutory salaries	163,708,200.00	-	-	-	-	-
144	Uganda Police Force	16	Governance And Security	05	Anti-Corruption and Accountability	03	General Administration and Support Services	001	Command and Control	460106	Strategic Command and Policy Guidance	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	8,131,680.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	05	Anti-Corruption and Accountability	03	General Administration and Support Services	001	Command and Control	460106	Strategic Command and Policy Guidance	212102	Medical expenses (Employees)	-	20,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	05	Anti-Corruption and Accountability	03	General Administration and Support Services	001	Command and Control	460106	Strategic Command and Policy Guidance	221001	Advertising and Public Relations	-	49,680,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	05	Anti-Corruption and Accountability	03	General Administration and Support Services	001	Command and Control	460106	Strategic Command and Policy Guidance	221008	Information and Communication Technology Supplies.	-	42,990,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	05	Anti-Corruption and Accountability	03	General Administration and Support Services	001	Command and Control	460106	Strategic Command and Policy Guidance	221009	Welfare and Entertainment	-	10,920,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	05	Anti-Corruption and Accountability	03	General Administration and Support Services	001	Command and Control	460106	Strategic Command and Policy Guidance	221010	Special Meals and Drinks	-	868,944,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	05	Anti-Corruption and Accountability	03	General Administration and Support Services	001	Command and Control	460106	Strategic Command and Policy Guidance	221011	Printing, Stationery, Photocopying and Binding	-	28,912,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	05	Anti-Corruption and Accountability	03	General Administration and Support Services	001	Command and Control	460106	Strategic Command and Policy Guidance	221012	Small Office Equipment	-	4,016,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	05	Anti-Corruption and Accountability	03	General Administration and Support Services	001	Command and Control	460106	Strategic Command and Policy Guidance	223001	Property Management Expenses	-	11,968,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	05	Anti-Corruption and Accountability	03	General Administration and Support Services	001	Command and Control	460106	Strategic Command and Policy Guidance	224004	Beddings, Clothing, Footwear and related Services	-	10,877,200.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	05	Anti-Corruption and Accountability	03	General Administration and Support Services	001	Command and Control	460106	Strategic Command and Policy Guidance	224009	Classified Expenditure	-	6,000,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	05	Anti-Corruption and Accountability	03	General Administration and Support Services	001	Command and Control	460106	Strategic Command and Policy Guidance	227001	Travel inland	-	200,000,159.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	05	Anti-Corruption and Accountability	03	General Administration and Support Services	001	Command and Control	460106	Strategic Command and Policy Guidance	227004	Fuel, Lubricants and Oils.	-	1,391,277,052.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	05	Anti-Corruption and Accountability	03	General Administration and Support Services	001	Command and Control	460106	Strategic Command and Policy Guidance	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	16,036,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	05	Anti-Corruption and Accountability	03	General Administration and Support Services	001	Command and Control	460106	Strategic Command and Policy Guidance	282103	Donations	-	35,709,195.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	05	Anti-Corruption and Accountability	03	General Administration and Support Services	009	Professional Standards Unit	460115	Police Professional Standards	211101	General Staff Salaries	1,810,997,006.00	-	-	-	-	-
144	Uganda Police Force	16	Governance And Security	05	Anti-Corruption and Accountability	03	General Administration and Support Services	009	Professional Standards Unit	460115	Police Professional Standards	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	4,065,840.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	05	Anti-Corruption and Accountability	03	General Administration and Support Services	009	Professional Standards Unit	460115	Police Professional Standards	212102	Medical expenses (Employees)	-	10,000,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	05	Anti-Corruption and Accountability	03	General Administration and Support Services	009	Professional Standards Unit	460115	Police Professional Standards	221001	Advertising and Public Relations	-	24,840,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	05	Anti-Corruption and Accountability	03	General Administration and Support Services	009	Professional Standards Unit	460115	Police Professional Standards	221008	Information and Communication Technology Supplies.	-	21,040,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	05	Anti-Corruption and Accountability	03	General Administration and Support Services	009	Professional Standards Unit	460115	Police Professional Standards	221009	Welfare and Entertainment	-	5,960,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	05	Anti-Corruption and Accountability	03	General Administration and Support Services	009	Professional Standards Unit	460115	Police Professional Standards	221010	Special Meals and Drinks	-	449,472,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	05	Anti-Corruption and Accountability	03	General Administration and Support Services	009	Professional Standards Unit	460115	Police Professional Standards	221011	Printing, Stationery, Photocopying and Binding	-	14,456,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	05	Anti-Corruption and Accountability	03	General Administration and Support Services	009	Professional Standards Unit	460115	Police Professional Standards	221012	Small Office Equipment	-	2,008,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	05	Anti-Corruption and Accountability	03	General Administration and Support Services	009	Professional Standards Unit	460115	Police Professional Standards	223001	Property Management Expenses	-	2,984,000.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	05	Anti-Corruption and Accountability	03	General Administration and Support Services	009	Professional Standards Unit	460115	Police Professional Standards	224004	Beddings, Clothing, Footwear and related Services	-	16,443,600.00	-	-	-	-
144	Uganda Police Force	16	Governance And Security	05	Anti-Corruption and Accountability	03	General Administration and Support Services	009	Professional Standards Unit	460115	Police

145	Uganda Prisons Service	16	Governance And Security	01	Institutional Coordination	01	Management and Administration	001	Finance and Administration			000010	Leadership and Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	151,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	01	Institutional Coordination	01	Management and Administration	001	Finance and Administration			000010	Leadership and Management	228004	Maintenance-Other Fixed Assets	-	1,018,200,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	01	Institutional Coordination	01	Management and Administration	001	Finance and Administration			000010	Leadership and Management	273104	Pension	-	8,507,788,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	01	Institutional Coordination	01	Management and Administration	001	Finance and Administration			000010	Leadership and Management	273105	Gratuity	-	3,512,229,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	01	Institutional Coordination	01	Management and Administration	001	Finance and Administration			000010	Leadership and Management	282101	Donations	-	95,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	01	Institutional Coordination	01	Management and Administration			1643	Retooling of Uganda Prisons Service	000003	Facilities and Equipment Management	221008	Information and Communication Technology Supplies.	-	-	-	170,000,000.00	-
145	Uganda Prisons Service	16	Governance And Security	01	Institutional Coordination	01	Management and Administration			1643	Retooling of Uganda Prisons Service	000003	Facilities and Equipment Management	222001	Information and Communication Technology Services.	-	-	-	671,000,000.00	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	03	Human Rights and Welfare	001	Prisons Health Services			460054	Prisons Welfare Services	211101	General Staff Salaries	12,756,833,000.00	-	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	03	Human Rights and Welfare	001	Prisons Health Services			460054	Prisons Welfare Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	92,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	03	Human Rights and Welfare	001	Prisons Health Services			460054	Prisons Welfare Services	224001	Medical Supplies and Services	-	1,906,880,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	03	Human Rights and Welfare	001	Prisons Health Services			460054	Prisons Welfare Services	224006	Food Supplies	-	1,000,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	03	Human Rights and Welfare	001	Prisons Health Services			460054	Prisons Welfare Services	227001	Travel inland	-	58,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	03	Human Rights and Welfare	001	Prisons Health Services			460054	Prisons Welfare Services	227004	Fuel, Lubricants and Oils	-	40,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	03	Human Rights and Welfare	001	Prisons Health Services			460054	Prisons Welfare Services	228002	Maintenance-Transport Equipment	-	18,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	03	Human Rights and Welfare	001	Prisons Health Services			460054	Prisons Welfare Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	24,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	03	Human Rights and Welfare	001	Prisons Health Services			460054	Prisons Welfare Services	263402	Transfer to Other Government Units	-	1,529,200,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	03	Human Rights and Welfare	002	Care and Human Rights			460054	Prisons Welfare Services	211101	General Staff Salaries	936,148,000.00	-	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	03	Human Rights and Welfare	002	Care and Human Rights			460054	Prisons Welfare Services	221006	Welfare and Entertainment	-	6,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	03	Human Rights and Welfare	002	Care and Human Rights			460054	Prisons Welfare Services	221011	Printing, Stationery, Photocopying and Binding	-	212,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	03	Human Rights and Welfare	002	Care and Human Rights			460054	Prisons Welfare Services	221012	Small Office Equipment	-	1,030,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	03	Human Rights and Welfare	002	Care and Human Rights			460054	Prisons Welfare Services	223005	Electricity	-	3,554,028,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	03	Human Rights and Welfare	002	Care and Human Rights			460054	Prisons Welfare Services	223006	Water	-	7,004,255,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	03	Human Rights and Welfare	002	Care and Human Rights			460054	Prisons Welfare Services	223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	1,700,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	03	Human Rights and Welfare	002	Care and Human Rights			460054	Prisons Welfare Services	224001	Medical Supplies and Services	-	2,891,135,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	03	Human Rights and Welfare	002	Care and Human Rights			460054	Prisons Welfare Services	224003	Agricultural Supplies and Services	-	10,972,615,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	03	Human Rights and Welfare	002	Care and Human Rights			460054	Prisons Welfare Services	224004	Beddings, Clothing, Footwear and related Services	-	10,362,200,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	03	Human Rights and Welfare	002	Care and Human Rights			460054	Prisons Welfare Services	224006	Food Supplies	-	84,814,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	03	Human Rights and Welfare	002	Care and Human Rights			460054	Prisons Welfare Services	227001	Travel inland	-	112,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	03	Human Rights and Welfare	002	Care and Human Rights			460054	Prisons Welfare Services	227003	Carriage, Haulage, Freight and transport hire	-	200,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	03	Human Rights and Welfare	002	Care and Human Rights			460054	Prisons Welfare Services	227004	Fuel, Lubricants and Oils	-	550,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	03	Human Rights and Welfare	002	Care and Human Rights			460054	Prisons Welfare Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	240,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	03	Human Rights and Welfare	003	Social Welfare Services			460054	Prisons Welfare Services	211101	General Staff Salaries	880,261,000.00	-	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	03	Human Rights and Welfare	003	Social Welfare Services			460054	Prisons Welfare Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	178,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	03	Human Rights and Welfare	003	Social Welfare Services			460054	Prisons Welfare Services	224003	Agricultural Supplies and Services	-	44,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	03	Human Rights and Welfare	003	Social Welfare Services			460054	Prisons Welfare Services	227001	Travel inland	-	80,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	03	Human Rights and Welfare	003	Social Welfare Services			460054	Prisons Welfare Services	227003	Carriage, Haulage, Freight and transport hire	-	186,915,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	03	Human Rights and Welfare	003	Social Welfare Services			460054	Prisons Welfare Services	227004	Fuel, Lubricants and Oils	-	244,543,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	03	Human Rights and Welfare	003	Social Welfare Services			460054	Prisons Welfare Services	229201	Sale of goods purchased for resale	-	1,500,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	03	Human Rights and Welfare	003	Social Welfare Services			460054	Prisons Welfare Services	273102	Incapacity, death benefits and funeral expenses	-	326,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	03	Human Rights and Welfare	003	Social Welfare Services			460054	Prisons Welfare Services	282101	Court Awards	-	413,588,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	02	Safety and Security	001	Security Operations			460053	Prisons Management Services	211101	General Staff Salaries	3,033,163,000.00	-	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	02	Safety and Security	001	Security Operations			460053	Prisons Management Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	68,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	02	Safety and Security	001	Security Operations			460053	Prisons Management Services	211107	Boards, Committees and Council Allowances	-	250,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	02	Safety and Security	001	Security Operations			460053	Prisons Management Services	221009	Welfare and Entertainment	-	10,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	02	Safety and Security	001	Security Operations			460053	Prisons Management Services	221011	Printing, Stationery, Photocopying and Binding	-	12,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	02	Safety and Security	001	Security Operations			460053	Prisons Management Services	224002	Veterinary supplies and services	-	69,700,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	02	Safety and Security	001	Security Operations			460053	Prisons Management Services	224009	Classified Expenditure	-	2,875,292,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	02	Safety and Security	001	Security Operations			460053	Prisons Management Services	227001	Travel inland	-	156,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	02	Safety and Security	001	Security Operations			460053	Prisons Management Services	227004	Fuel, Lubricants and Oils	-	74,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	02	Safety and Security	001	Security Operations			460053	Prisons Management Services	228001	Maintenance-Buildings and Structures	-	5,112,192,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	02	Safety and Security	001	Security Operations			460053	Prisons Management Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	30,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	03	Human Rights and Welfare	001	Prisons Health Services			000013	HIV/AIDS Mainstreaming	212102	Medical Interns (Employees)	-	800,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	03	Human Rights and Welfare	001	Prisons Health Services			000013	HIV/AIDS Mainstreaming	224006	Food Supplies	-	500,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	04	Prisons Production			1443	Revitilisation of prison industries	460051	Production & productivity enhancement	221002	Staff Training	-	-	90,000,000.00	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	04	Prisons Production			1443	Revitilisation of prison industries	460051	Production & productivity enhancement	227004	Fuel, Lubricants and Oils	-	-	80,000,000.00	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	04	Prisons Production			1443	Revitilisation of prison industries	460051	Production & productivity enhancement	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	-	80,000,000.00	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	04	Prisons Production			1443	Revitilisation of prison industries	460051	Production & productivity enhancement	229201	Sale of goods purchased for resale	-	-	1,570,787,318.00	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	04	Prisons Production			1813	Enhancement of Prisons Production Systems and Value Addition Project	460119	Production and Productivity Enhancement	224003	Agricultural Supplies and Services	-	-	2,300,000,000.00	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	04	Prisons Production			1813	Enhancement of Prisons Production Systems and Value Addition Project	460119	Production and Productivity Enhancement	225101	Consultancy Services	-	-	300,000,000.00	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	04	Prisons Production			1813	Enhancement of Prisons Production Systems and Value Addition Project	000003	Facilities and Equipment Management	221008	Information and Communication Technology Supplies.	-	-	1,000,000,000.00	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	04	Prisons Production			1813	Enhancement of Prisons Production Systems and Value Addition Project	000003	Facilities and Equipment Management	225301	Consultancy Services-Capital	-	-	593,309,000.00	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	04	Prisons Production			1813	Enhancement of Prisons Production Systems and Value Addition Project	000003	Facilities and Equipment Management	312121	Non-Residential Buildings - Acquisition	-	-	8,650,691,000.00	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	04	Prisons Production			1813	Enhancement of Prisons Production Systems and Value Addition Project	000003	Facilities and Equipment Management	312233	Medical, Laboratory and Research & appliances - Acquisition	-	-	1,064,000,000.00	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	04	Prisons Production			1813	Enhancement of Prisons Production Systems and Value Addition Project	000003	Facilities and Equipment Management	312231	Classified Assets - Acquisition	-	-	3,150,631,146.00	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	04	Prisons Production			1813	Enhancement of Prisons Production Systems and Value Addition Project	000017	Infrastructure Development and Management	225303	Appraisal and Feasibility Studies for Capital Works	-	-	2,100,000,000.00	-	-
145	Uganda Prisons Service	16	Governance And Security	02	Security	04	Prisons Production			1813	Enhancement of Prisons Production Systems and Value Addition Project	000017	Infrastructure Development and Management	312111	Residential Buildings - Acquisition	-	-	4,550,647,825.00	-	-
145	Uganda Prisons Service	16	Governance And Security	04	Access to Justice	05	Rehabilitation and re-integration of Offenders	001	Offender Education and Training			460052	Offender Rehabilitation and Re-integration	211101	General Staff Salaries	641,011,000.00	-	-	-	-
145	Uganda Prisons Service	16	Governance And Security	04	Access to Justice	05	Rehabilitation and re-integration of Offenders	001	Offender Education and Training			460052	Offender Rehabilitation and Re-integration	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	253,653,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	04	Access to Justice	05	Rehabilitation and re-integration of Offenders	001	Offender Education and Training			460052	Offender Rehabilitation and Re-integration	221001	Advertising and Public Relations	-	24,480,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	04	Access to Justice	05	Rehabilitation and re-integration of Offenders	001	Offender Education and Training			460052	Offender Rehabilitation and Re-integration	221009	Welfare and Entertainment	-	74,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	04	Access to Justice	05	Rehabilitation and re-integration of Offenders	001	Offender Education and Training			460052	Offender Rehabilitation and Re-integration	224002	Veterinary supplies and services	-	80,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	04	Access to Justice	05	Rehabilitation and re-integration of Offenders	001	Offender Education and Training			460052	Offender Rehabilitation and Re-integration	224003	Agricultural Supplies and Services	-	1,070,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	04	Access to Justice	05	Rehabilitation and re-integration of Offenders	001	Offender Education and Training			460052	Offender Rehabilitation and Re-integration	227001	Travel inland	-	409,760,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	04	Access to Justice	05	Rehabilitation and re-integration of Offenders	001	Offender Education and Training			460052	Offender Rehabilitation and Re-integration	227004	Fuel, Lubricants and Oils	-	244,800,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	04	Access to Justice	05	Rehabilitation and re-integration of Offenders	001	Offender Education and Training			460052	Offender Rehabilitation and Re-integration	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	1,540,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	04	Access to Justice	05	Rehabilitation and re-integration of Offenders	001	Offender Education and Training			460052	Offender Rehabilitation and Re-integration	229201	Sale of goods purchased for resale	-	370,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	04	Access to Justice	05	Rehabilitation and re-integration of Offenders	002	Social Rehabilitation and re-integration			460052	Offender Rehabilitation and Re-integration	211101	General Staff Salaries	1,781,000,000.00	-	-	-	-
145	Uganda Prisons Service	16	Governance And Security	04	Access to Justice	05	Rehabilitation and re-integration of Offenders	002	Social Rehabilitation and re-integration			460052	Offender Rehabilitation and Re-integration	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	28,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	04	Access to Justice	05	Rehabilitation and re-integration of Offenders	002	Social Rehabilitation and re-integration			460052	Offender Rehabilitation and Re-integration	211107	Boards, Committees and Council Allowances	-	262,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	04	Access to Justice	05	Rehabilitation and re-integration of Offenders	002	Social Rehabilitation and re-integration			460052	Offender Rehabilitation and Re-integration	227001	Travel inland	-	226,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	04	Access to Justice	05	Rehabilitation and re-integration of Offenders	002	Social Rehabilitation and re-integration			460052	Offender Rehabilitation and Re-integration	227004	Fuel, Lubricants and Oils	-	42,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	04	Access to Justice	06	Prisoners Management	001	Administration of Remand Prisoners			460053	Prisoners Management Services	211101	General Staff Salaries	36,144,584,000.00	-	-	-	-
145	Uganda Prisons Service	16	Governance And Security	04	Access to Justice	06	Prisoners Management	001	Administration of Remand Prisoners			460053	Prisoners Management Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	441,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	04	Access to Justice	06	Prisoners Management	001	Administration of Remand Prisoners			460053	Prisoners Management Services	221011	Printing, Stationery, Photocopying and Binding	-	12,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	04	Access to Justice	06	Prisoners Management	001	Administration of Remand Prisoners			460053	Prisoners Management Services	227004	Fuel, Lubricants and Oils	-	2,608,992,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	04	Access to Justice	06	Prisoners Management	002	Administration of Convicted Prisoners			460053	Prisoners Management Services	211101	General Staff Salaries	8,076,757,707.00	-	-	-	-
145	Uganda Prisons Service	16	Governance And Security	04	Access to Justice	06	Prisoners Management	002	Administration of Convicted Prisoners			460053	Prisoners Management Services	211104	Employee Gratuity	-	590,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	04	Access to Justice	06	Prisoners Management	002	Administration of Convicted Prisoners			460053	Prisoners Management Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	14,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	04	Access to Justice	06	Prisoners Management	002	Administration of Convicted Prisoners			460053	Prisoners Management Services	227001	Travel inland	-	36,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	04	Access to Justice	06	Prisoners Management	002	Administration of Convicted Prisoners			460053	Prisoners Management Services	227004	Fuel, Lubricants and Oils	-	98,000,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	04	Access to Justice	06	Prisoners Management	002	Administration of Convicted Prisoners			460053	Prisoners Management Services	273104	Pension	-	573,301,000.00	-	-	-
145	Uganda Prisons Service	16	Governance And Security	04	Access to Justice	06	Rehabilitation and re-integration of Offenders	001	Offender Education and Training			000003	Climate Change Mitigation	224003	Agricultural Supplies and Services	-	50,000,000.00	-	-	-
145	Uganda Prisons Service	19	Administration Of Justice	02	Civil and Criminal Justice	06	Prisoners Management			1443	Revitilisation of prison industries	000003	Facilities and Equipment Management	312212	Light Vehicles - Acquisition	-	-	-	1,000,000,000.00	-
146	Public Service Commission IPI 14	Public Sector Transformation	01	Strengthening Accountability	01	Public Service Selection and Recruitment	001	Guidance and Monitoring				000049	Recruitment services	221004	Recruitment Expenses	-	670,000,000.00	-	-	-
146	Public Service Commission IPI 14	Public Sector Transformation	01	Strengthening Accountability	01	Public Service Selection and Recruitment	001	Guidance and Monitoring				000034	Education and Skills Development	221003	Staff Training	-	50,000,000.00	-	-	-
146	Public Service Commission IPI 14	Public Sector Transformation	03	Human Resource Management	01	Public Service Selection and Recruitment	001	Guidance and Monitoring				000049	Recruitment services	221004	Recruitment Expenses	-	150,000,000.00	-	-	-
146	Public Service Commission IPI 14	Public Sector Transformation	03	Human Resource Management	01	Public Service Selection and Recruitment	002	Finance and Administration				000005	Human Resource Management	211101	General Staff Salaries	3,481,090,451.00	-	-	-	-
146	Public Service Commission IPI 14	Public Sector Transformation	03	Human Resource Management	01	Public Service Selection and Recruitment	002	Finance and Administration				000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	100,000,000.00	-	-	-
146	Public Service Commission IPI 14	Public Sector Transformation	03	Human Resource Management	01	Public Service Selection and Recruitment	002	Finance and Administration				000005	Human Resource Management	212101	Incapacity benefits (Employees)	-	20,000,000.00	-	-	-
146	Public Service Commission IPI 14	Public Sector Transformation	03	Human Resource Management	01	Public Service Selection and Recruitment	002	Finance and Administration				000005	Human Resource Management	221002	Staff Training	-	10,699,000.00	-	-	-
146	Public Service Commission IPI 14	Public Sector Transformation	03	Human Resource Management	01	Public Service Selection and Recruitment	002	Finance and Administration				000005	Human Resource Management	221004	Recruitment Expenses	-	986,020,032.00	-	-	-
146	Public Service Commission IPI 14	Public Sector Transformation	03	Human Resource Management	01	Public Service Selection and Recruitment	002	Finance and Administration				000005	Human Resource Management	221006	Welfare and Entertainment	-	59,603,423.00	-	-	-
146	Public Service Commission IPI 14	Public Sector Transformation	03	Human Resource Management	01	Public Service Selection and Recruitment	002	Finance and Administration				000005	Human Resource Management	221101	Medical expenses (To general public)	-	24,999,750.00	-	-	-
146	Public Service Commission IPI 14	Public Sector Transformation	03	Human Resource Management	01	Public Service Selection and Recruitment	002	Finance and Administration				000005	Human Resource Management	273103	Pensions	-	274,191,120.00	-	-	-
146	Public Service Commission IPI 14	Public Sector Transformation	03	Human Resource Management	01	Public Service Selection and Recruitment	002	Finance and Administration				000005	Human Resource Management	273105	Gratuity	-	1,098,297,281.00	-	-	-
146	Public Service Commission IPI 14	Public Sector Transformation	03	Human Resource Management	01	Public Service Selection and Recruitment	002	Finance and Administration				000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	100,000,000.00	-	-	-
146	Public Service Commission IPI 14	Public Sector Transformation	03	Human Resource Management	01	Public Service Selection and Recruitment	002	Finance and Administration				000014	Administrative and Support Services	221001	Advertising and Public Relations	-	59,386,000.00	-	-	-
146	Public Service Commission IPI 14	Public Sector Transformation	03	Human Resource Management	01	Public Service Selection and Recruitment	002	Finance and Administration				000014	Administrative and Support Services	221003	Staff Training	-	42,848,986.00	-	-	-
146	Public Service Commission IPI 14	Public Sector Transformation	03	Human Resource Management	01	Public Service Selection and Recruitment	002	Finance and Administration				000014	Administrative and Support Services	221004	Recruitment Expenses	-	951,484,535.00	-	-	-
146	Public Service Commission IPI 14	Public Sector Transformation	03	Human Resource Management	01	Public Service Selection and Recruitment	002	Finance and Administration				000014	Administrative and Support Services	221007	Books, Periodicals & Newspapers	-	70,864,750.00	-	-	-
146	Public Service Commission IPI 14	Public Sector Transformation	03	Human Resource Management	01	Public Service Selection and Recruitment	002	Finance and Administration				000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	187,899,000.00	-	-	-
146	Public Service Commission IPI 14	Public Sector Transformation	03	Human Resource Management	01	Public Service Selection and Recruitment	002	Finance and Administration				000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	110,000,000.00	-	-	-
146	Public Service Commission IPI 14	Public Sector Transformation	03	Human Resource Management	01	Public Service Selection and Recruitment	002	Finance and Administration				000014	Administrative and Support Services	221012	Small Office Equipment	-	2,000,000.00	-	-	-
146	Public Service Commission IPI 14	Public Sector Transformation	03	Human Resource Management	01	Public Service Selection and Recruitment	002	Finance and Administration				000014	Administrative and Support Services	221016	Systems Recurrent costs	-	100,000,000.00	-	-	-
146	Public Service Commission IPI 14	Public Sector Transformation	03	Human Resource Management	01	Public Service Selection and Recruitment	002	Finance and Administration				000014	Administrative and Support Services	222001	Information and Communication Technology Services.	-	20,000,000.00	-	-	-
146	Public Service Commission IPI 14	Public Sector Transformation	03	Human Resource Management	01	Public Service Selection and Recruitment	002	Finance and Administration				000014	Administrative and Support Services	222002	Postage and Courier	-	4,645,340.00	-	-	-
146	Public Service Commission IPI 14	Public Sector Transformation	03	Human Resource Management	01	Public Service Selection and Recruitment	002	Finance and Administration				000014	Administrative and Support Services	223001	Property Management Expenses	-	92,907,000.00	-	-	-
146	Public Service Commission IPI 14	Public Sector Transformation	03	Human Resource Management	01	Public Service Selection and Recruitment	002	Finance and Administration				000014	Administrative and Support Services	223004	Guard and Security services	-	70,000,000.00	-	-	-
146	Public Service Commission IPI 14	Public Sector Transformation	03	Human Resource Management	01	Public Service Selection and Recruitment	002	Finance and Administration				000014	Administrative and Support Services	223005	Electricity	-	50,000,000.00	-	-	-
146	Public Service Commission IPI 14	Public Sector Transformation	03	Human Resource Management	01	Public Service Selection and Recruitment	002	Finance and Administration				000014	Administrative and Support Services	223006	Water	-	20,000,000.00	-	-	-
146	Public Service Commission IPI 14	Public Sector Transformation	03	Human Resource Management	01	Public Service Selection and Recruitment	002	Finance and Administration				223001	Property and Liabilities	231001	Non-Produced Assets(to other govt. units	-	151,226,100.00	-	-	-
146	Public Service Commission IPI 14	Public Sector Transformation	03	Human Resource Management	01	Public Service Selection and Recruitment	002	Finance and Administration				000014	Administrative and Support Services	228001	Maintenance-Buildings and Structures	-	150,000,000.00	-	-	-
146	Public Service Commission IPI 14	Public Sector Transformation	03	Human Resource Management	01	Public Service Selection and Recruitment	002	Finance and Administration				000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	622,754,000.00	-	-	-
146	Public Service Commission IPI 14	Public Sector Transformation	03	Human Resource Management	01	Public Service Selection and Recruitment	002	Finance and Administration				000014	Administrative and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	20,000,000.00	-	-	-
146	Public Service Commission IPI 14	Public Sector Transformation	03	Human Resource Management	01	Public Service Selection and Recruitment	002	Finance and Administration				000014	Administrative and Support Services	263204	Contributions to International Organisations-Current	-	10,000,000.00	-	-	-
146	Public Service Commission IPI 14	Public Sector Transformation	03	Human Resource Management	01	Public Service Selection and Recruitment	004	Selection Systems Department (SSD)				320014	Examinations and Assessments	221004	Recruitment Expenses	-	316,571,487.00	-	-	-
146	Public Service Commission IPI 14	Public Sector Transformation	03	Human Resource Management	01	Public Service Selection and Recruitment	004	Selection Systems Department (SSD)				390201	Development of Selection tools	224012	Research Expenses	-	162,000,000.00	-	-	-
146	Public Service Commission IPI 14	Public Sector Transformation	03	Human Resource Management	01	Public Service Selection and Recruitment	002	Finance and Administration				000001	Audit and Risk Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	14,000,000.00	-	-	-
146	Public Service Commission IPI 14	Public Sector Transformation	03	Human Resource Management	01	Public Service Selection and Recruitment	002	Finance and Administration				000001	Audit and Risk Management	221003	Staff Training	-	6,000,000.

147	Local Government Finance Cy. 14	Public Sector Transformation	04	Decentralization and Local Economic Develop	02	Local Government Financing	001	Governance and leadership			390004	Research and evaluation	224011	Research Expenses	-	530,000.00	-	-	-
147	Local Government Finance Cy. 14	Public Sector Transformation	04	Decentralization and Local Economic Develop	02	Local Government Financing	001	Governance and leadership			390004	Research and evaluation	225101	Consultancy Services	-	200,000,000.00	-	-	-
147	Local Government Finance Cy. 14	Public Sector Transformation	04	Decentralization and Local Economic Develop	02	Local Government Financing	001	Governance and leadership			390004	Research and evaluation	227001	Travel inland	-	305,000,000.00	-	-	-
147	Local Government Finance Cy. 14	Public Sector Transformation	04	Decentralization and Local Economic Develop	02	Local Government Financing	001	Governance and leadership			390004	Research and evaluation	227004	Fuel, Lubricants and Oils	-	46,062,000.00	-	-	-
147	Local Government Finance Cy. 14	Public Sector Transformation	04	Decentralization and Local Economic Develop	02	Local Government Financing	001	Governance and leadership			390004	Research and evaluation	228002	Maintenance-Transport Equipment	-	251,997,000.00	-	-	-
147	Local Government Finance Cy. 14	Public Sector Transformation	04	Decentralization and Local Economic Develop	01	Finance and Administration			1651	Retooling of Local Government Finance Commission	000014	Administrative and Support Services	312231	Light ICT hardware - Acquisition	-	-	12,000,000.00	-	-
147	Local Government Finance Cy. 14	Public Sector Transformation	04	Decentralization and Local Economic Develop	01	Finance and Administration			1651	Retooling of Local Government Finance Commission	000014	Administrative and Support Services	312211	Office Equipment - Acquisition	-	-	13,000,000.00	-	-
147	Local Government Finance Cy. 14	Public Sector Transformation	04	Decentralization and Local Economic Develop	01	Finance and Administration			1651	Retooling of Local Government Finance Commission	000014	Administrative and Support Services	312235	Furniture and Fittings - Acquisition	-	-	75,000,000.00	-	-
147	Local Government Finance Cy. 17	Regional Balanced Development	01	Production and productivity	02	Local Government Financing	001	Governance and leadership			000012	Research and Development	224011	Research Expenses	-	99,000,000.00	-	-	-
147	Local Government Finance Cy. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Local Government Financing	001	Grants Management			560006	Advisory Services	211102	Contract Staff Salaries	128,530,000.00	-	-	-	-
147	Local Government Finance Cy. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Local Government Financing	001	Grants Management			560006	Advisory Services	211104	Employee Gratuity	-	35,268,000.00	-	-	-
147	Local Government Finance Cy. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Local Government Financing	001	Grants Management			560006	Advisory Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	62,746,000.00	-	-	-
147	Local Government Finance Cy. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Local Government Financing	001	Grants Management			560006	Advisory Services	212101	Social Security Contributions	-	15,624,000.00	-	-	-
147	Local Government Finance Cy. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Local Government Financing	001	Grants Management			560006	Advisory Services	221008	Welfare and Entertainment	-	5,000,000.00	-	-	-
147	Local Government Finance Cy. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Local Government Financing	001	Grants Management			560006	Advisory Services	221011	Printing, Stationery, Photocopying and Binding	-	30,000,000.00	-	-	-
147	Local Government Finance Cy. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Local Government Financing	001	Grants Management			560006	Advisory Services	224011	Research Expenses	-	70,000,000.00	-	-	-
147	Local Government Finance Cy. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Local Government Financing	001	Grants Management			560006	Advisory Services	227001	Travel inland	-	70,000,000.00	-	-	-
147	Local Government Finance Cy. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Local Government Financing	001	Grants Management			560006	Advisory Services	227004	Fuel, Lubricants and Oils	-	45,000,000.00	-	-	-
147	Local Government Finance Cy. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Local Government Financing	001	Grants Management			560007	Regulation and Compliance	211102	Contract Staff Salaries	128,530,000.00	-	-	-	-
147	Local Government Finance Cy. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Local Government Financing	001	Grants Management			560007	Regulation and Compliance	211104	Employee Gratuity	-	38,177,000.00	-	-	-
147	Local Government Finance Cy. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Local Government Financing	001	Grants Management			560007	Regulation and Compliance	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	71,270,000.00	-	-	-
147	Local Government Finance Cy. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Local Government Financing	001	Grants Management			560007	Regulation and Compliance	212101	Social Security Contributions	-	16,624,000.00	-	-	-
147	Local Government Finance Cy. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Local Government Financing	001	Grants Management			560007	Regulation and Compliance	221007	Books, Periodicals & Newspapers	-	3,400,000.00	-	-	-
147	Local Government Finance Cy. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Local Government Financing	001	Grants Management			560007	Regulation and Compliance	221008	Welfare and Entertainment	-	5,000,000.00	-	-	-
147	Local Government Finance Cy. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Local Government Financing	001	Grants Management			560007	Regulation and Compliance	221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-
147	Local Government Finance Cy. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Local Government Financing	001	Grants Management			560007	Regulation and Compliance	225101	Consultancy Services	-	50,000,000.00	-	-	-
147	Local Government Finance Cy. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Local Government Financing	001	Grants Management			560007	Regulation and Compliance	227001	Travel inland	-	45,529,000.00	-	-	-
147	Local Government Finance Cy. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Local Government Financing	002	Sustainable services			320008	Community Outreach services	211102	Contract Staff Salaries	85,356,000.00	-	-	-	-
147	Local Government Finance Cy. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Local Government Financing	002	Sustainable services			320008	Community Outreach services	211104	Employee Gratuity	-	66,816,000.00	-	-	-
147	Local Government Finance Cy. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Local Government Financing	002	Sustainable services			320008	Community Outreach services	212101	Social Security Contributions	-	16,216,000.00	-	-	-
147	Local Government Finance Cy. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Local Government Financing	002	Sustainable services			320008	Community Outreach services	221007	Books, Periodicals & Newspapers	-	4,500,000.00	-	-	-
147	Local Government Finance Cy. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Local Government Financing	002	Sustainable services			320008	Community Outreach services	221009	Welfare and Entertainment	-	5,000,000.00	-	-	-
147	Local Government Finance Cy. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Local Government Financing	002	Sustainable services			320008	Community Outreach services	221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-
147	Local Government Finance Cy. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Local Government Financing	002	Sustainable services			320008	Community Outreach services	227001	Travel inland	-	199,000,000.00	-	-	-
147	Local Government Finance Cy. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Local Government Financing	002	Sustainable services			320008	Community Outreach services	227004	Fuel, Lubricants and Oils	-	17,000,000.00	-	-	-
147	Local Government Finance Cy. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Local Government Financing	002	Sustainable services			320008	Community Outreach services	228002	Maintenance-Transport Equipment	-	136,725,000.00	-	-	-
147	Local Government Finance Cy. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Local Government Financing	002	Sustainable services			560008	Revenue Mobilization	211102	Contract Staff Salaries	172,493,000.00	-	-	-	-
147	Local Government Finance Cy. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Local Government Financing	002	Sustainable services			560008	Revenue Mobilization	211104	Employee Gratuity	-	37,835,000.00	-	-	-
147	Local Government Finance Cy. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Local Government Financing	002	Sustainable services			560008	Revenue Mobilization	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	97,703,000.00	-	-	-
147	Local Government Finance Cy. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Local Government Financing	002	Sustainable services			560008	Revenue Mobilization	212101	Social Security Contributions	-	9,584,000.00	-	-	-
147	Local Government Finance Cy. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Local Government Financing	002	Sustainable services			560008	Revenue Mobilization	221007	Books, Periodicals & Newspapers	-	10,100,000.00	-	-	-
147	Local Government Finance Cy. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Local Government Financing	002	Sustainable services			560008	Revenue Mobilization	221009	Welfare and Entertainment	-	5,000,000.00	-	-	-
147	Local Government Finance Cy. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Local Government Financing	002	Sustainable services			560008	Revenue Mobilization	221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-
147	Local Government Finance Cy. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	02	Local Government Financing	002	Sustainable services			560008	Revenue Mobilization	227001	Travel inland	-	53,880,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	01	Complaints, Investigation and Disciplinary Affairs	003	Disciplinary Affairs			610004	Discipline and Accountability	211101	General Staff Salaries	394,126,000.00	-	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	01	Complaints, Investigation and Disciplinary Affairs	003	Disciplinary Affairs			610004	Discipline and Accountability	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	253,680,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	01	Complaints, Investigation and Disciplinary Affairs	003	Disciplinary Affairs			610004	Discipline and Accountability	211107	Boards, Committees and Council Allowances	-	209,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	01	Complaints, Investigation and Disciplinary Affairs	003	Disciplinary Affairs			610004	Discipline and Accountability	221002	Workshops, Meetings and Seminars	-	105,435,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	01	Complaints, Investigation and Disciplinary Affairs	003	Disciplinary Affairs			610004	Discipline and Accountability	221003	Staff Training	-	30,250,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	01	Complaints, Investigation and Disciplinary Affairs	003	Disciplinary Affairs			610004	Discipline and Accountability	221009	Welfare and Entertainment	-	77,673,200.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	01	Complaints, Investigation and Disciplinary Affairs	003	Disciplinary Affairs			610004	Discipline and Accountability	221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	01	Complaints, Investigation and Disciplinary Affairs	003	Disciplinary Affairs			610004	Discipline and Accountability	221017	Membership dues and Subscription fees.	-	16,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	01	Complaints, Investigation and Disciplinary Affairs	003	Disciplinary Affairs			610004	Discipline and Accountability	221020	Litigation and related expenses	-	32,400,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	01	Complaints, Investigation and Disciplinary Affairs	003	Disciplinary Affairs			610004	Discipline and Accountability	227001	Travel inland	-	76,509,800.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	01	Complaints, Investigation and Disciplinary Affairs	003	Disciplinary Affairs			610004	Discipline and Accountability	227004	Fuel, Lubricants and Oils	-	13,750,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000001	Audit and Risk Management	211101	General Staff Salaries	24,568,000.00	-	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000001	Audit and Risk Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	54,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000001	Audit and Risk Management	221003	Staff Training	-	50,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000001	Audit and Risk Management	221007	Books, Periodicals & Newspapers	-	1,200,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000001	Audit and Risk Management	221009	Welfare and Entertainment	-	4,200,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000001	Audit and Risk Management	227001	Travel inland	-	80,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000001	Audit and Risk Management	227004	Fuel, Lubricants and Oils	-	1,600,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000004	Finance and Accounting	211101	General Staff Salaries	40,031,000.00	-	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000004	Finance and Accounting	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	30,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000004	Finance and Accounting	221003	Staff Training	-	45,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000004	Finance and Accounting	221009	Welfare and Entertainment	-	10,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000004	Finance and Accounting	221016	Systems Recurrent costs	-	180,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000006	Planning and Budgeting services	211101	General Staff Salaries	35,528,000.00	-	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000006	Planning and Budgeting services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	20,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000006	Planning and Budgeting services	221002	Workshops, Meetings and Seminars	-	130,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000006	Planning and Budgeting services	221003	Staff Training	-	40,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000006	Planning and Budgeting services	221009	Welfare and Entertainment	-	6,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000006	Planning and Budgeting services	221011	Printing, Stationery, Photocopying and Binding	-	50,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000006	Planning and Budgeting services	221016	Systems Recurrent costs	-	50,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000006	Planning and Budgeting services	225101	Consultancy Services	-	40,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000006	Planning and Budgeting services	227001	Travel inland	-	114,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000011	HIV/AIDS Mainstreaming	221009	Welfare and Entertainment	-	35,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services	211101	General Staff Salaries	522,234,000.00	-	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	415,361,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services	212102	Medical expenses (Employees)	-	150,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services	221001	Advertising and Public Relations	-	50,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services	221002	Workshops, Meetings and Seminars	-	50,100,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services	221003	Staff Training	-	60,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services	221007	Books, Periodicals & Newspapers	-	10,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	141,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services	221009	Welfare and Entertainment	-	70,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	90,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services	221012	Small Office Equipment	-	20,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services	222001	Information and Communication Technology Services.	-	90,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services	223001	Property Management Expenses	-	84,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services	223003	Rent-Produced Assets-to private entities	-	2,123,997,496.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services	223004	Guard and Security services	-	74,039,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services	223005	Electricity	-	80,004,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services	223006	Water	-	12,400,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services	227001	Travel inland	-	150,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	520,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	294,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000014	Administrative and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	10,585,557.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000033	Support to Regional Offices	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	105,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000033	Support to Regional Offices	221008	Information and Communication Technology Supplies.	-	3,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000033	Support to Regional Offices	221009	Welfare and Entertainment	-	15,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000033	Support to Regional Offices	221011	Printing, Stationery, Photocopying and Binding	-	10,500,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000033	Support to Regional Offices	221012	Small Office Equipment	-	3,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000033	Support to Regional Offices	222001	Information and Communication Technology Services.	-	6,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000033	Support to Regional Offices	223001	Property Management Expenses	-	3,600,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000033	Support to Regional Offices	227001	Travel inland	-	136,800,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			000033	Support to Regional Offices	227004	Fuel, Lubricants and Oils	-	15,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			610005	Recruitment of Judicial Officers and staff of the Judiciary	211107	Boards, Committees and Council Allowances	-	2,064,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	001	Finance and Administration			610005	Recruitment of Judicial Officers and staff of the Judiciary	221008	Recruitment Expenses	-	594,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	002	Human Resource Management			000005	Human Resource Management	211101	General Staff Salaries	294,084,000.00	-	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	002	Human Resource Management			000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	299,130,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	002	Human Resource Management			000005	Human Resource Management	211107	Boards, Committees and Council Allowances	-	64,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	002	Human Resource Management			000005	Human Resource Management	212103	Incapacity Benefits (Employees)	-	10,440,750.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	002	Human Resource Management			000005	Human Resource Management	221002	Workshops, Meetings and Seminars	-	95,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	002	Human Resource Management			000005	Human Resource Management	221003	Staff Training	-	100,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	002	Human Resource Management			000005	Human Resource Management	221009	Welfare and Entertainment	-	232,960,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	002	Human Resource Management			000005	Human Resource Management	221011	Printing, Stationery, Photocopying and Binding	-	95,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	002	Human Resource Management			000005	Human Resource Management	221016	Systems Recurrent costs	-	80,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	002	Human Resource Management			000005	Human Resource Management	227001	Travel inland	-	126,200,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	002	Human Resource Management			000005	Human Resource Management	227004	Fuel, Lubricants and Oils	-	25,920,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	002	Human Resource Management			000005	Human Resource Management	273102	Pension	-	397,857,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	002	Human Resource Management			000005	Human Resource Management	273105	Gratuity	-	722,306,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	002	Human Resource Management			000008	Records Management	211101	General Staff Salaries	39,916,000.00	-	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	002	Human Resource Management			000008	Records Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	24,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	002	Human Resource Management			000008	Records Management	221009	Welfare and Entertainment	-	16,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	002	Human Resource Management			000008	Records Management	223002	Postage and Courier	-	18,000,000.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services	002	Human Resource Management			000008	Records Management	227001	Travel inland	-	44,267,250.00	-	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services			1646	Retooling of Judicial Service Commission	000003	Facilities and Equipment Management	312212	Light Vehicles - Acquisition	-	-	1,880,000,000.00	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services			1646	Retooling of Judicial Service Commission	000003	Facilities and Equipment Management	312211	Light ICT hardware - Acquisition	-	-	441,000,000.00	-	-
148	Judicial Service Commission-L 19	Administration Of Justice	01	Institutional Coordination	02	General administration and support services			1646	Retooling of Judicial Service Commission	000003	Facilities and Equipment Management	312222	Heavy ICT hardware - Acquisition	-	-	140,000,000.00	-	-
148	Judicial Service Commission-L 19	Administration Of Justice

149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000004	Finance and Accounting		221009	Welfare and Entertainment	-	60,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000004	Finance and Accounting		221011	Printing, Stationery, Photocopying and Binding	-	80,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000004	Finance and Accounting		221012	Small Office Equipment	-	45,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000004	Finance and Accounting		221017	Membership dues and Subscription fees.	-	10,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000004	Finance and Accounting		223001	Electricity	-	38,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000004	Finance and Accounting		223006	Water	-	30,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000004	Finance and Accounting		226001	Insurances	-	50,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000004	Finance and Accounting		227001	Travel inland	-	120,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000004	Finance and Accounting		227003	Carriages, Haulage, Freight and transport hire	-	110,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000004	Finance and Accounting		227004	Fuel, Lubricants and Oils	-	176,701,862.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000004	Finance and Accounting		228001	Maintenance-Buildings and Structures	-	20,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000004	Finance and Accounting		228002	Maintenance-Transport Equipment	-	163,372,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000004	Finance and Accounting		228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	40,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000005	Human Resource Management		211101	Contract Staff Salaries	164,957,000.00	-	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000005	Human Resource Management		211104	Employee Gratuity	-	89,810,010.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000005	Human Resource Management		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	15,700,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000005	Human Resource Management		212101	Social Security Contributions	-	16,495,990.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000005	Human Resource Management		221002	Workshops, Meetings and Seminars	-	27,174,555.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000005	Human Resource Management		221003	Staff Training	-	207,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000005	Human Resource Management		221009	Welfare and Entertainment	-	67,130,645.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000007	Procurement and Disposal Services		211102	Contract Staff Salaries	109,672,000.00	-	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000007	Procurement and Disposal Services		211104	Employee Gratuity	-	16,450,751.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000007	Procurement and Disposal Services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000007	Procurement and Disposal Services		212101	Social Security Contributions	-	10,967,167.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000007	Procurement and Disposal Services		221001	Advertising and Public Relations	-	20,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000007	Procurement and Disposal Services		221011	Printing, Stationery, Photocopying and Binding	-	4,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000007	Procurement and Disposal Services		221017	Membership dues and Subscription fees.	-	8,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000008	Records Management		211102	Contract Staff Salaries	262,800,000.00	-	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000008	Records Management		211104	Employee Gratuity	-	90,410,291.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000008	Records Management		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	20,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000008	Records Management		221011	Printing, Stationery, Photocopying and Binding	-	47,990,223.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000008	Records Management		221012	Small Office Equipment	-	8,379,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services		211102	Contract Staff Salaries	358,800,000.00	-	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services		211104	Employee Gratuity	-	107,640,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	2,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services		211107	Boards, Committees and Council Allowances	-	100,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services		212101	Social Security Contributions	-	23,400,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services		212102	Medical expenses (Employees)	-	350,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services		221009	Welfare and Entertainment	-	68,999,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services		221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services		221001	Information and Communication Technology Services.	-	30,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services		223001	Property Management Expenses	-	80,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services		227004	Fuel, Lubricants and Oils	-	100,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000014	Administrative and Support Services		273102	Incapacity, death benefits and funeral expenses	-	20,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000019	ICT Services		211101	Contract Staff Salaries	128,051,000.00	-	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000019	ICT Services		211104	Employee Gratuity	-	19,207,639.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000019	ICT Services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	30,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000019	ICT Services		212101	Social Security Contributions	-	12,805,086.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000019	ICT Services		221003	Staff Training	-	30,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000019	ICT Services		221008	Information and Communication Technology Supplies.	-	70,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000019	ICT Services		221009	Welfare and Entertainment	-	30,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000019	ICT Services		221011	Printing, Stationery, Photocopying and Binding	-	30,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000019	ICT Services		222001	Information and Communication Technology Services.	-	51,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	001	Finance and Administration		000019	ICT Services		227004	Fuel, Lubricants and Oils	-	46,000,286.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	002	Policy and Planning		000006	Planning and Budgeting Services		211102	Contract Staff Salaries	540,252,000.00	-	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	002	Policy and Planning		000006	Planning and Budgeting Services		211104	Employee Gratuity	-	167,665,800.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	002	Policy and Planning		000006	Planning and Budgeting Services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	279,136,100.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	002	Policy and Planning		000006	Planning and Budgeting Services		212101	Social Security Contributions	-	54,024,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	002	Policy and Planning		000006	Planning and Budgeting Services		221002	Workshops, Meetings and Seminars	-	148,400,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	002	Policy and Planning		000006	Planning and Budgeting Services		221011	Printing, Stationery, Photocopying and Binding	-	49,380,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	002	Policy and Planning		000006	Planning and Budgeting Services		222001	Information and Communication Technology Services.	-	20,583,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	002	Policy and Planning		000006	Planning and Budgeting Services		225151	Consultancy Services	-	112,500,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	002	Policy and Planning		000006	Planning and Budgeting Services		227001	Travel inland	-	297,963,100.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	002	Policy and Planning		000006	Planning and Budgeting Services		227004	Fuel, Lubricants and Oils	-	47,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	01	Policy, Planning and Support Services	002	Policy and Planning		000006	Planning and Budgeting Services		262101	Contributions to International Organisations-Current	-	185,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	001	Family Health		320076	Reproductive and Infant Health Services		211102	Contract Staff Salaries	414,511,300.00	-	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	001	Family Health		320076	Reproductive and Infant Health Services		211104	Employee Gratuity	-	287,169,296.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	001	Family Health		320076	Reproductive and Infant Health Services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	404,841,545.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	001	Family Health		320076	Reproductive and Infant Health Services		212101	Social Security Contributions	-	75,943,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	001	Family Health		320076	Reproductive and Infant Health Services		221001	Advertising and Public Relations	-	500,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	001	Family Health		320076	Reproductive and Infant Health Services		221002	Workshops, Meetings and Seminars	-	184,108,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	001	Family Health		320076	Reproductive and Infant Health Services		221003	Staff Training	-	70,999,998.98	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	001	Family Health		320076	Reproductive and Infant Health Services		221011	Printing, Stationery, Photocopying and Binding	-	71,070,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	001	Family Health		320076	Reproductive and Infant Health Services		222001	Information and Communication Technology Services.	-	26,542,164.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	001	Family Health		320076	Reproductive and Infant Health Services		222002	Postage and Courier	-	7,000,003.85	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	001	Family Health		320076	Reproductive and Infant Health Services		224008	Educational Materials and Services	-	200,380,000.53	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	001	Family Health		320076	Reproductive and Infant Health Services		225151	Consultancy Services	-	45,582,160.10	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	001	Family Health		320076	Reproductive and Infant Health Services		227001	Travel inland	-	708,862,203.98	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	001	Family Health		320076	Reproductive and Infant Health Services		227004	Fuel, Lubricants and Oils	-	94,000,623.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	001	Family Health		320076	Reproductive and Infant Health Services		282101	Donations	-	58,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	003	Research, Monitoring and Evaluation		000022	Research and Development		211102	Contract Staff Salaries	404,288,000.00	-	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	003	Research, Monitoring and Evaluation		000022	Research and Development		211104	Employee Gratuity	-	157,270,800.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	003	Research, Monitoring and Evaluation		000022	Research and Development		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	50,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	003	Research, Monitoring and Evaluation		000022	Research and Development		212101	Social Security Contributions	-	40,429,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	003	Research, Monitoring and Evaluation		000022	Research and Development		221002	Workshops, Meetings and Seminars	-	54,649,990.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	003	Research, Monitoring and Evaluation		000022	Research and Development		221003	Staff Training	-	65,000,001.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	003	Research, Monitoring and Evaluation		000022	Research and Development		221011	Printing, Stationery, Photocopying and Binding	-	34,641,400.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	003	Research, Monitoring and Evaluation		000022	Research and Development		221017	Membership dues and Subscription fees.	-	1,500,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	003	Research, Monitoring and Evaluation		000022	Research and Development		222001	Information and Communication Technology Services.	-	33,736,523.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	003	Research, Monitoring and Evaluation		000022	Research and Development		224011	Research Expenses	-	163,500,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	003	Research, Monitoring and Evaluation		000022	Research and Development		225101	Consultancy Services	-	70,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	003	Research, Monitoring and Evaluation		000022	Research and Development		227001	Travel inland	-	71,831,600.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	003	Research, Monitoring and Evaluation		000022	Research and Development		227004	Fuel, Lubricants and Oils	-	50,600,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	003	Research, Monitoring and Evaluation		000022	Research and Development		228002	Maintenance-Transport Equipment	-	20,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	001	Family Health		000011	HIV/AIDS Mainstreaming		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	50,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	003	Research, Monitoring and Evaluation		000089	Climate Change Mitigation		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	70,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	003	Research, Monitoring and Evaluation		000089	Climate Change Mitigation		221002	Workshops, Meetings and Seminars	-	30,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	003	Research, Monitoring and Evaluation		000089	Climate Change Mitigation		227001	Travel inland	-	50,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	003	Research, Monitoring and Evaluation		000090	Climate Change Adaptation		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	30,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	003	Research, Monitoring and Evaluation		000090	Climate Change Adaptation		221002	Workshops, Meetings and Seminars	-	20,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	001	Family Health		000021	Gender Mainstreaming services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	20,000,000.00	-	-	-	-
149	National Population Council	12	Human Capital Development	02	Population Health, Safety and Management	02	Population Advocacy, Family Health and Communication	001	Family Health		000021	Gender Mainstreaming services		227001	Travel inland	-	72,000,000.00	-	-	-	-
149	National Population Council	15	Community Mobilization And Mindset Change	03	Civic Education & Mindset change	02	Population Advocacy, Family Health and Communication	002	Information and Communication		140020	Advocacy, sensitization and information management		211102	Contract Staff Salaries	344,000,000.00	-	-	-	-	-
149	National Population Council	18	Development Plan Implementation	01	Development Plannine. Research. Evaluation &	01	Policy, Planning and Support Services			1758	Retooling of National Population Council	000003	Facilities and Equipment Management	312231	Light ICT hardware - Acquisition	-	-	120,600,000.00	-
149	National Population Council	18	Development Plan Implementation	01	Development Plannine. Research. Evaluation &	01	Policy, Planning and Support Services			1758	Retooling of National Population Council	000003	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	-	120,600,000.00	-
150	National Environment Manae	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Environmental Management	001	Environment Compliance		010073	Sustainable land and environment management		221002	Workshops, Meetings and Seminars	-	170,000,000.00	-	-	-	-
150	National Environment Manae	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Environmental Management	001	Environment Compliance		010073	Sustainable land and environment management		225202	Environment Impact Assessment for Capital Works	-	130,000,000.00	-	-	-	-
150	National Environment Manae	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Environmental Management	001	Environment Compliance		010073	Sustainable land and environment management		225204	Monitoring and Supervision of capital work	-	210,000,000.00	-	-	-	-
150	National Environment Manae	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Environmental Management	001	Environment Compliance		010073	Sustainable land and environment management		227001	Travel inland	-	320,000,000.00	-	-	-	-
150	National Environment Manae	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Environmental Management	001	Environment Compliance		010073	Sustainable land and environment management		227004	Fuel, Lubricants and Oils	-	170,000,000.00	-	-	-	-
150	National Environment Manae	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Environmental Management			1639	Retooling of National Environment Management Authority	000003	Facilities and Equipment Management	312421	Computer Databases - Acquisition	-	-	1,000,000,000.00	-
150	National Environment Manae	03	Sustainable Petroleum Development	01	Upstream	01	Environmental Management	001	Environment Compliance		000057	Social and security safeguards		221002	Workshops, Meetings and Seminars	-	170,000,000.00	-	-	-	-
150	National Environment Manae	03	Sustainable Petroleum Development	01	Upstream	01	Environmental Management	001	Environment Compliance		000057	Social and security safeguards		225204	Monitoring and Supervision of capital work	-	500,000,000.00	-	-	-	-
150	National Environment Manae	03	Sustainable Petroleum Development	01	Upstream	01	Environmental Management	001	Environment Compliance		000057	Social and security safeguards		227001	Travel inland	-	160,000,000.00	-	-	-	-
150	National Environment Manae	03	Sustainable Petroleum Development	01	Upstream	01	Environmental Management	001	Environment Compliance		000057	Social and security safeguards		227004	Fuel, Lubricants and Oils	-	170,000,000.00	-	-	-	-
150	National Environment Manae	03	Sustainable Petroleum Development	01	Upstream	01	Environmental Management			1639	Retooling of National Environment Management Authority	000003	Facilities and Equipment Management	224010	Protective Gear	-	-	500,000,000.00	-
150	National Environment Manae	03	Sustainable Petroleum Development	01	Upstream	01	Environmental Management			1639	Retooling of National Environment Management Authority	000003	Facilities and Equipment Management	312421	Computer Databases - Acquisition	-	-	1,000,000,000.00	-
150	National Environment Manae	03	Sustainable Petroleum Development	01	Upstream	01	Environmental Management			1639	Retooling of National Environment Management Authority	000003	Facilities and Equipment Management	312299	Other Machinery and Equipment- Acquisition	-	-	500,000,000.00	-
150	National Environment Manae	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Manement	01	Environmental Management	001	Environment Compliance		140007	Environment regulation and standards		221001	Advertising and Public Relations	-	90,000,000.00	-	-	-	-
150	National Environment Manae	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Manement	01	Environmental Management	001	Environment Compliance		140007	Environment regulation and standards		221002	Workshops, Meetings and Seminars	-	400,000,000.00	-	-	-	-
150	National Environment Manae	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Manement	01	Environmental Management	001	Environment Compliance		140007	Environment regulation and standards		221011	Printing, Stationery, Photocopying and Binding	-	40,000,000.00	-	-	-	-
150	National Environment Manae	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Manement	01	Environmental Management	001	Environment Compliance		140007	Environment regulation and standards		221020	Litigation and related expenses	-	100,000,000.00	-	-	-	-
150	National Environment Manae	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Manement	01	Environmental Management	001	Environment Compliance		140007	Environment regulation and standards		224005	Laboratory supplies and services	-	50,000,000.00	-	-	-	-
150	National Environment Manae	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Manement	01	Environmental Management	001	Environment Compliance		140007	Environment regulation and standards		225202	Environment Impact Assessment for Capital Works	-	160,000,000.00	-	-	-	-
150	National Environment Manae	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Manement	01	Environmental Management	001	Environment Compliance		140007	Environment regulation and standards		225204	Monitoring and Supervision of capital work	-	766,455,000.00	-	-	-	-
150	National Environment Manae	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Manement	01	Environmental Management	001	Environment Compliance		140007	Environment regulation and standards		227001	Travel inland	-	550,000,000.

150	National Environment Manag	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Management	01	Environmental Management			1639	Retooling of National Environment Management Authority	000003	Facilities and Equipment Management	312222	Heavy ICT hardware - Acquisition	-	-	-	500,000,000.00	-
150	National Environment Manag	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Management	01	Environmental Management			1639	Retooling of National Environment Management Authority	000003	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	-	-	1,400,000,000.00	-
150	National Environment Manag	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Management	01	Environmental Management			1639	Retooling of National Environment Management Authority	000003	Facilities and Equipment Management	312424	Computer databases - Acquisition	-	-	-	6,050,000,000.00	-
150	National Environment Manag	08	Sustainable Energy Development	01	Generation	01	Environmental Management	001	Environment Compliance			240003	Nuclear Energy Infrastructure	224003	Protective Gear	-	100,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	001	Finance and Administration			000001	Audit and Risk Management	227001	Travel Inland	-	30,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	001	Finance and Administration			000001	Audit and Risk Management	227004	Fuel, Lubricants and Oils	-	10,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	001	Finance and Administration			000014	Administrative and Support Services	211101	General Staff Salaries	6,585,954,208.00	-	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	001	Finance and Administration			000014	Administrative and Support Services	221007	Books, Periodicals & Newspapers	-	20,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	001	Finance and Administration			000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	40,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	001	Finance and Administration			000014	Administrative and Support Services	223004	Guard and Security services	-	17,283,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	001	Finance and Administration			000014	Administrative and Support Services	223006	Water	-	8,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	001	Finance and Administration			000014	Administrative and Support Services	227001	Travel Inland	-	80,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	001	Finance and Administration			000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	47,077,448.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	001	Finance and Administration			000014	Administrative and Support Services	273102	Incapacity, death benefits and funeral expenses	-	45,606,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	001	Finance and Administration			000014	Administrative and Support Services	273104	Pension	-	461,801,552.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	002	Blood Donation			320004	Blood Collection	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	800,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	002	Blood Donation			320004	Blood Collection	212102	Medical expenses (Employees)	-	41,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	002	Blood Donation			320004	Blood Collection	221005	Advertising and Public Relations	-	400,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	002	Blood Donation			320004	Blood Collection	221010	Special Meals and Drinks	-	1,500,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	002	Blood Donation			320004	Blood Collection	221011	Printing, Stationery, Photocopying and Binding	-	40,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	002	Blood Donation			320004	Blood Collection	223002	Property Rates	-	26,500,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	002	Blood Donation			320004	Blood Collection	223005	Electricity	-	330,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	002	Blood Donation			320004	Blood Collection	227001	Travel Inland	-	2,000,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	002	Blood Donation			320004	Blood Collection	227004	Fuel, Lubricants and Oils	-	1,500,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	002	Blood Donation			320004	Blood Collection	228002	Maintenance-Transport Equipment	-	930,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	002	Blood Donation			320004	Blood Collection	273104	Pension	-	63,456,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	002	Blood Donation			320004	Blood Collection	273105	Gratuity	-	248,750,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	002	Blood Donation			320004	Blood Collection	281403	Rent	-	27,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	002	Blood Donation			320004	Blood Collection	282101	Donations	-	535,186,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	003	Laboratory			320024	Laboratory services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	214,002,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	003	Laboratory			320024	Laboratory services	221011	Printing, Stationery, Photocopying and Binding	-	32,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	003	Laboratory			320024	Laboratory services	223012	Small Office Equipment	-	13,186,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	003	Laboratory			320024	Laboratory services	223001	Property Management Expenses	-	300,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	003	Laboratory			320024	Laboratory services	223005	Electricity	-	70,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	003	Laboratory			320024	Laboratory services	227001	Travel Inland	-	450,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	003	Laboratory			320024	Laboratory services	227004	Fuel, Lubricants and Oils	-	219,530,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	003	Laboratory			320024	Laboratory services	228001	Maintenance-Buildings and Structures	-	200,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	003	Laboratory			320024	Laboratory services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	836,936,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	004	Research, Planning and Development			000011	Monitoring and evaluation	221011	Printing, Stationery, Photocopying and Binding	-	50,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	004	Research, Planning and Development			000011	Monitoring and evaluation	227001	Travel Inland	-	200,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	004	Research, Planning and Development			000011	Monitoring and evaluation	227004	Fuel, Lubricants and Oils	-	48,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	004	Research, Planning and Development			320037	Research, Planning and reporting	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,628,622.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	004	Research, Planning and Development			320037	Research, Planning and reporting	221011	Printing, Stationery, Photocopying and Binding	-	60,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	004	Research, Planning and Development			320037	Research, Planning and reporting	224011	Research Expenses	-	202,058,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	004	Research, Planning and Development			320037	Research, Planning and reporting	227001	Travel Inland	-	248,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	004	Research, Planning and Development			320037	Research, Planning and reporting	227004	Fuel, Lubricants and Oils	-	50,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	005	Quality Assurance and Information Management			320005	Blood Safety Management	221008	Information and Communication Technology Supplies.	-	700,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	005	Quality Assurance and Information Management			320005	Blood Safety Management	221011	Printing, Stationery, Photocopying and Binding	-	240,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	005	Quality Assurance and Information Management			320005	Blood Safety Management	227001	Travel Inland	-	220,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	005	Quality Assurance and Information Management			320005	Blood Safety Management	227004	Fuel, Lubricants and Oils	-	40,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	005	Quality Assurance and Information Management			000063	Quality Assurance Systems	221011	Printing, Stationery, Photocopying and Binding	-	102,115,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	005	Quality Assurance and Information Management			000063	Quality Assurance Systems	227001	Travel Inland	-	360,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	005	Quality Assurance and Information Management			000063	Quality Assurance Systems	227004	Fuel, Lubricants and Oils	-	80,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	001	Finance and Administration			000001	Human Resource Management	211101	General Staff Salaries	-	10,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	001	Finance and Administration			000001	Human Resource Management	221011	Printing, Stationery, Photocopying and Binding	-	30,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	001	Finance and Administration			000001	Human Resource Management	221016	Systems Recurrent costs	-	24,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	001	Finance and Administration			000001	Human Resource Management	227001	Travel Inland	-	66,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	001	Finance and Administration			000090	Climate Change Adaptation	227001	Travel Inland	-	10,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	001	Finance and Administration			000090	Climate Change Adaptation	227004	Fuel, Lubricants and Oils	-	10,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	001	Finance and Administration			000089	Climate Change Mitigation	227001	Travel Inland	-	10,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	001	Finance and Administration			000089	Climate Change Mitigation	227004	Fuel, Lubricants and Oils	-	10,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	001	Finance and Administration			000013	HIV/AIDS Mainstreaming	227001	Travel Inland	-	30,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision	001	Finance and Administration			000013	HIV/AIDS Mainstreaming	227004	Fuel, Lubricants and Oils	-	10,000,000.00	-	-	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision			1672	Retooling of Uganda Blood Transfusion services	320005	Blood safety management	312221	Light ICT hardware - Acquisition	-	-	-	350,000,000.00	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision			1672	Retooling of Uganda Blood Transfusion services	000003	Facilities and Equipment Management	312212	Light Vehicles - Acquisition	-	-	-	380,000,000.00	-
151	Uganda Blood Transfusion Se	12	Human Capital Development	02	Population Health, Safety and Management	01	Safe Blood Provision			1672	Retooling of Uganda Blood Transfusion services	000003	Facilities and Equipment Management	312203	Medical, Laboratory and Research & appliances - Aquisition	-	-	-	504,200,000.00	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	002	Finance & Administration			000014	Administrative and Support Services	211102	Contract Staff Salaries	3,287,610,000.00	-	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	002	Finance & Administration			000014	Administrative and Support Services	211103	Employee Gratuity	-	821,902,500.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	002	Finance & Administration			000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	412,107,500.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	002	Finance & Administration			000014	Administrative and Support Services	211107	Boards, Committees and Council Allowances	-	150,000,000.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	002	Finance & Administration			000014	Administrative and Support Services	212101	Social Security Contributions	-	410,951,250.49	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	002	Finance & Administration			000014	Administrative and Support Services	212102	Medical expenses (Employees)	-	319,000,000.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	002	Finance & Administration			000014	Administrative and Support Services	212201	Incapacity Benefits (Employees)	-	15,000,000.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	002	Finance & Administration			000014	Administrative and Support Services	221001	Advertising and Public Relations	-	25,000,000.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	002	Finance & Administration			000014	Administrative and Support Services	221002	Workshops, Meetings and Seminars	-	156,605,000.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	002	Finance & Administration			000014	Administrative and Support Services	221003	Staff Training	-	87,303,681.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	002	Finance & Administration			000014	Administrative and Support Services	221004	Recruitment Expenses	-	15,000,000.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	002	Finance & Administration			000014	Administrative and Support Services	221007	Books, Periodicals & Newspapers	-	21,200,000.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	002	Finance & Administration			000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	73,000,000.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	002	Finance & Administration			000014	Administrative and Support Services	221009	Welfare and Entertainment	-	176,144,814.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	002	Finance & Administration			000014	Administrative and Support Services	221010	Special Meals and Drinks	-	184,800,000.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	002	Finance & Administration			000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	55,581,156.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	002	Finance & Administration			000014	Administrative and Support Services	221012	Small Office Equipment	-	2,000,000.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	002	Finance & Administration			000014	Administrative and Support Services	221017	Membership dues and Subscription fees.	-	30,000,000.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	002	Finance & Administration			000014	Administrative and Support Services	221008	Information and Communication Technology Services.	-	34,800,000.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	002	Finance & Administration			000014	Administrative and Support Services	222002	Postage and Courier	-	4,800,000.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	002	Finance & Administration			000014	Administrative and Support Services	223002	Property Management Expenses	-	40,000,000.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	002	Finance & Administration			000014	Administrative and Support Services	223003	Rent-Produced Assets-to private entities	-	968,481,955.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	002	Finance & Administration			000014	Administrative and Support Services	223004	Guard and Security services	-	80,000,000.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	002	Finance & Administration			000014	Administrative and Support Services	223005	Electricity	-	60,000,000.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	002	Finance & Administration			000014	Administrative and Support Services	223006	Water	-	9,600,000.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	002	Finance & Administration			000014	Administrative and Support Services	224004	Beddings, Clothing, Footwear and related Services	-	19,000,000.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	002	Finance & Administration			000014	Administrative and Support Services	225101	Consultancy Services	-	92,608,000.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	002	Finance & Administration			000014	Administrative and Support Services	226001	Insurances	-	260,000,000.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	002	Finance & Administration			000014	Administrative and Support Services	227001	Travel Inland	-	403,003,999.60	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	002	Finance & Administration			000014	Administrative and Support Services	227003	Carriage, Haulage, Freight and transport hire	-	12,000,000.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	002	Finance & Administration			000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	513,600,000.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	002	Finance & Administration			000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	447,438,000.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	002	Finance & Administration			000014	Administrative and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	40,000,000.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	002	Finance & Administration			000014	Administrative and Support Services	273102	Incapacity, death benefits and funeral expenses	-	5,000,000.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	003	Planning, Monitoring & Evaluation			000015	Monitoring and Evaluation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	72,000,000.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	003	Planning, Monitoring & Evaluation			000015	Monitoring and Evaluation	221002	Workshops, Meetings and Seminars	-	62,750,000.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	003	Planning, Monitoring & Evaluation			000015	Monitoring and Evaluation	221008	Information and Communication Technology Supplies.	-	60,000,000.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	003	Planning, Monitoring & Evaluation			000015	Monitoring and Evaluation	225101	Consultancy Services	-	38,800,000.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	003	Planning, Monitoring & Evaluation			000015	Monitoring and Evaluation	227001	Travel Inland	-	835,619,944.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development	002	Finance & Administration			000013	HIV/AIDS Mainstreaming	221009	Welfare and Entertainment	-	5,100,000.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development			1754	Retooling of National Agricultural Advisory Services Secretariat	000003	Facilities and Equipment Management	312221	Light ICT hardware - Acquisition	-	-	-	79,200,000.00	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development			1754	Retooling of National Agricultural Advisory Services Secretariat	000003	Facilities and Equipment Management	312222	Heavy ICT hardware - Acquisition	-	-	-	260,000,000.00	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development			1754	Retooling of National Agricultural Advisory Services Secretariat	000003	Facilities and Equipment Management	312229	Other ICT Equipment - Acquisition	-	-	-	92,600,000.00	-
152	National Agricultural Advisory	01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Agricultural Value Chain & Agribusiness Development			1754	Retooling of National Agricultural Advisory Services Secretariat	000003	Facilities and Equipment Management	312231	Office Equipment - Acquisition	-	-	-	48,200,000.00	-
152	National Agricultural Advisory	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Value Chain & Agribusiness Development	001	Technical & Agribusiness Services			010014	Support to Farm Level production	221005	Advertising and Public Relations	-	373,950,000.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Value Chain & Agribusiness Development	001	Technical & Agribusiness Services			010014	Support to Farm Level production	224003	Agricultural Supplies and Services	-	16,000,000,000.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Value Chain & Agribusiness Development	001	Technical & Agribusiness Services			010014	Support to Farm Level production	225101	Consultancy Services	-	78,000,000.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Value Chain & Agribusiness Development	001	Technical & Agribusiness Services			010014	Support to Farm Level production	227001	Travel Inland	-	1,003,852,000.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Value Chain & Agribusiness Development	001	Technical & Agribusiness Services			000013	HIV/AIDS Mainstreaming	227001	Travel Inland	-	26,000,000.00	-	-	-
152	National Agricultural Advisory	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Agricultural Value Chain & Agribusiness Development	001	Technical & Agribusiness Services			000090	Climate Change Adaptation	227001	Travel Inland	-	24,000,000.00	-	-	-
152	National Agricultural Advisory	03	Agro-Industrialization	03	Storage, Agro-Processing and Value addition	01	Agricultural Value Chain & Agribusiness Development	001	Technical & Agribusiness Services			010013	Support to agro-processing & value addition	224003	Agricultural Supplies and Services	-	6,550,000,000.00	-	-	-
152	National Agricultural Advisory	03	Agro-Industrialization	03	Storage, Agro-Processing and Value addition	01	Agricultural Value Chain & Agribusiness Development			1754	Retooling of National Agricultural Advisory Services Secretariat	010013	Support to agro-processing & value addition	312121	Non-Residential Buildings - Acquisition	-	-	-	1,000,000,000.00	-
153	Public Procurement & Disposal	07	Private Sector Development	01	Enabling Environment	01	Regulation of the

153	Public Procurement & Disposal 16	Governance And Security	05	Anti-Corruption and Accountability	01	Regulation of the Procurement and Disposal System	003	Legal and Investigations			000012	Legal and Advisory Services	221003	Staff Training	-	20,000,000.00	-	-	-
153	Public Procurement & Disposal 16	Governance And Security	05	Anti-Corruption and Accountability	01	Regulation of the Procurement and Disposal System	003	Legal and Investigations			000012	Legal and Advisory Services	221017	Membership dues and Subscription fees.	-	20,366,000.00	-	-	-
153	Public Procurement & Disposal 16	Governance And Security	05	Anti-Corruption and Accountability	01	Regulation of the Procurement and Disposal System	003	Legal and Investigations			000012	Legal and Advisory Services	221020	Litigation and related expenses	-	2,000,000.00	-	-	-
153	Public Procurement & Disposal 16	Governance And Security	05	Anti-Corruption and Accountability	01	Regulation of the Procurement and Disposal System	003	Legal and Investigations			000012	Legal and Advisory Services	227001	Travel inland	-	19,000,268.02	-	-	-
153	Public Procurement & Disposal 16	Governance And Security	05	Anti-Corruption and Accountability	02	General Administration and Support Services			1621	Retooling of Public Procurement and Disposal of Public Assets Authority	000003	Facilities and Equipment Management	312222	Light ICT hardware - Acquisition	-	-	-	409,999,999.98	-
153	Public Procurement & Disposal 16	Governance And Security	05	Anti-Corruption and Accountability	02	General Administration and Support Services			1621	Retooling of Public Procurement and Disposal of Public Assets Authority	000003	Facilities and Equipment Management	312222	Heavy ICT hardware - Acquisition	-	-	-	580,000,000.02	-
153	Public Procurement & Disposal 16	Governance And Security	05	Anti-Corruption and Accountability	02	General Administration and Support Services			1621	Retooling of Public Procurement and Disposal of Public Assets Authority	000003	Facilities and Equipment Management	312229	Other ICT Equipment - Acquisition	-	-	-	57,000,000.00	-
153	Public Procurement & Disposal 16	Governance And Security	05	Anti-Corruption and Accountability	02	General Administration and Support Services			1621	Retooling of Public Procurement and Disposal of Public Assets Authority	000003	Facilities and Equipment Management	312231	Office Equipment - Acquisition	-	-	-	128,000,000.00	-
153	Public Procurement & Disposal 16	Governance And Security	05	Anti-Corruption and Accountability	02	General Administration and Support Services			1621	Retooling of Public Procurement and Disposal of Public Assets Authority	000003	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	-	-	175,000,000.00	-
153	Public Procurement & Disposal 16	Governance And Security	05	Anti-Corruption and Accountability	02	General Administration and Support Services			1621	Retooling of Public Procurement and Disposal of Public Assets Authority	000003	Facilities and Equipment Management	313121	Non-Residential Buildings - Improvement	-	-	-	1,550,000,000.00	-
153	Public Procurement & Disposal 16	Governance And Security	05	Anti-Corruption and Accountability	02	General Administration and Support Services			1621	Retooling of Public Procurement and Disposal of Public Assets Authority	000003	Facilities and Equipment Management	313212	Light Vehicles - Improvement	-	-	-	100,000,000.00	-
154	Uganda National Bureau of St 01	Agro-Industrialization	04	Agricultural Market Access and Competitivene	04	Standards and Measurement Systems' promotion	001	Certification			000037	Certification Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	360,000,000.00	-	-	-
154	Uganda National Bureau of St 01	Agro-Industrialization	04	Agricultural Market Access and Competitivene	04	Standards and Measurement Systems' promotion	001	Certification			000037	Certification Services	221009	Welfare and Entertainment	-	80,000,000.00	-	-	-
154	Uganda National Bureau of St 01	Agro-Industrialization	04	Agricultural Market Access and Competitivene	04	Standards and Measurement Systems' promotion	001	Certification			000037	Certification Services	227001	Travel inland	-	500,000,000.00	-	-	-
154	Uganda National Bureau of St 03	Sustainable Petroleum Development	03	Downstream	04	Standards and Measurement Systems promotion	004	National Metrology Laboratory			000039	Policies, Regulations and Standards	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	20,000,000.00	-	-	-
154	Uganda National Bureau of St 03	Sustainable Petroleum Development	03	Downstream	04	Standards and Measurement Systems promotion	004	National Metrology Laboratory			000039	Policies, Regulations and Standards	221001	Advertising and Public Relations	-	300,000,000.00	-	-	-
154	Uganda National Bureau of St 03	Sustainable Petroleum Development	03	Downstream	04	Standards and Measurement Systems promotion	004	National Metrology Laboratory			000039	Policies, Regulations and Standards	221003	Staff Training	-	200,000,000.00	-	-	-
154	Uganda National Bureau of St 03	Sustainable Petroleum Development	03	Downstream	04	Standards and Measurement Systems promotion	004	National Metrology Laboratory			000039	Policies, Regulations and Standards	224005	Laboratory supplies and services	-	350,000,000.00	-	-	-
154	Uganda National Bureau of St 03	Sustainable Petroleum Development	03	Downstream	04	Standards and Measurement Systems promotion	004	National Metrology Laboratory			000039	Policies, Regulations and Standards	227001	Travel inland	-	200,000,000.00	-	-	-
154	Uganda National Bureau of St 03	Sustainable Petroleum Development	03	Downstream	04	Standards and Measurement Systems promotion	004	National Metrology Laboratory			000039	Policies, Regulations and Standards	227004	Fuel, Lubricants and Oils	-	100,000,000.00	-	-	-
154	Uganda National Bureau of St 03	Sustainable Petroleum Development	03	Downstream	04	Standards and Measurement Systems promotion	004	National Metrology Laboratory			000039	Policies, Regulations and Standards	228001	Maintenance-Machinery & Equipment Other than Transport Equipment	-	50,000,000.00	-	-	-
154	Uganda National Bureau of St 03	Sustainable Petroleum Development	03	Downstream	03	Standards development	001	Standards			000039	Policies, Regulations and Standards	211101	Boards, Committees and Council Allowances	-	200,000,000.00	-	-	-
154	Uganda National Bureau of St 03	Sustainable Petroleum Development	03	Downstream	03	Standards development	001	Standards			000039	Policies, Regulations and Standards	211107	Boards, Committees and Council Allowances	-	100,000,000.00	-	-	-
154	Uganda National Bureau of St 03	Sustainable Petroleum Development	03	Downstream	03	Standards development	001	Standards			000039	Policies, Regulations and Standards	212102	Medical expenses (Employees)	-	200,000,000.00	-	-	-
154	Uganda National Bureau of St 03	Sustainable Petroleum Development	03	Downstream	03	Standards development	001	Standards			000039	Policies, Regulations and Standards	221009	Welfare and Entertainment	-	260,000,000.00	-	-	-
154	Uganda National Bureau of St 03	Sustainable Petroleum Development	03	Downstream	03	Standards development	001	Standards			000039	Policies, Regulations and Standards	221011	Printing, Stationery, Photocopying and Binding	-	200,000,000.00	-	-	-
154	Uganda National Bureau of St 03	Sustainable Petroleum Development	03	Downstream	03	Standards development	001	Standards			000039	Policies, Regulations and Standards	224011	Research Expenses	-	100,000,000.00	-	-	-
154	Uganda National Bureau of St 03	Sustainable Petroleum Development	03	Downstream	03	Standards development	001	Standards			000039	Policies, Regulations and Standards	227001	Travel inland	-	60,000,000.00	-	-	-
154	Uganda National Bureau of St 03	Sustainable Petroleum Development	03	Downstream	03	Standards development	001	Standards			000039	Policies, Regulations and Standards	227004	Fuel, Lubricants and Oils	-	60,000,000.00	-	-	-
154	Uganda National Bureau of St 04	Manufacturing	02	Trade Development	04	Standards and Measurement Systems' promotion	002	Public relations and marketing			100001	Sensitization on Standardization	221001	Advertising and Public Relations	-	180,000,000.00	-	-	-
154	Uganda National Bureau of St 04	Manufacturing	03	Enabling Environment	02	Standards and Measurements' enforcement	001	Legal Metrology			100002	Verification of Trade Equipment	227001	Travel inland	-	200,000,000.00	-	-	-
154	Uganda National Bureau of St 04	Manufacturing	03	Enabling Environment	02	Standards and Measurements' enforcement	002	Imports inspection			100003	Inspection of import consignments	227001	Travel inland	-	200,000,000.00	-	-	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	211107	Boards, Committees and Council Allowances	-	470,000,000.00	-	-	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	1,000,000,000.00	-	-	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	221009	Welfare and Entertainment	-	270,000,000.00	-	-	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	460,000,000.00	-	-	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	221017	Membership dues and Subscription fees.	-	90,000,000.00	-	-	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	222001	Information and Communication Technology Services.	-	650,000,000.00	-	-	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	222002	Postage and Courier	-	100,000,000.00	-	-	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	223001	Property Management Expenses	-	620,000,000.00	-	-	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	223002	Property Rates	-	14,000,000.00	-	-	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	223003	Rent-Produced Assets-to private entities	-	800,000,000.00	-	-	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	223004	Guard and Security services	-	320,000,000.00	-	-	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	223005	Electricity	-	650,000,000.00	-	-	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	223006	Water	-	120,000,000.00	-	-	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	224005	Laboratory supplies and services	-	740,000,000.00	-	-	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	224011	Research Expenses	-	100,000,000.00	-	-	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	226001	Insurances	-	240,000,000.00	-	-	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	227001	Travel inland	-	545,826,545.00	-	-	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	400,000,000.00	-	-	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	228001	Maintenance-Buildings and Structures	-	110,000,000.00	-	-	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	710,000,000.00	-	-	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	250,000,000.00	-	-	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	262101	Contributions to International Organisations-Current	-	200,000,000.00	-	-	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	002	Human resource			000005	Human Resource Management	211102	Contract Staff Salaries	21,855,699,000.00	-	-	-	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	002	Human resource			000005	Human Resource Management	211104	Employee Gratuity	-	6,463,924,750.00	-	-	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	002	Human resource			000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,413,000,000.00	-	-	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	002	Human resource			000005	Human Resource Management	212101	Social Security Contributions	-	2,585,568,000.00	-	-	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	002	Human resource			000005	Human Resource Management	212102	Medical expenses (Employees)	-	1,500,000,000.00	-	-	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	002	Human resource			000005	Human Resource Management	212103	Incapacity Benefits (Employees)	-	550,000,000.00	-	-	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	002	Human resource			000005	Human Resource Management	221004	Recruitment Expenses	-	15,000,000.00	-	-	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	002	Human resource			000005	Human Resource Management	221009	Welfare and Entertainment	-	180,000,000.00	-	-	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	002	Human resource			000005	Human Resource Management	225101	Consultancy Services	-	80,000,000.00	-	-	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	002	Human resource			000005	Human Resource Management	227001	Travel inland	-	300,000,000.00	-	-	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000013	HIV/AIDS Mainstreaming	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	04	Standards and Measurement Systems' promotion			1675	Retooling of Uganda National Bureau of Standards	000003	Facilities and Equipment Management	312229	Other ICT Equipment - Acquisition	-	-	-	2,200,000,000.00	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	04	Standards and Measurement Systems' promotion			1675	Retooling of Uganda National Bureau of Standards	000003	Facilities and Equipment Management	312233	Medical, Laboratory and Research & appliances - Acquisition	-	-	-	500,000,000.00	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	04	Standards and Measurement Systems' promotion			1675	Retooling of Uganda National Bureau of Standards	000003	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	-	-	211,000,000.00	-
154	Uganda National Bureau of St 07	Private Sector Development	01	Enabling Environment	04	Standards and Measurement Systems' promotion			1783	Construction of Food Safety and Engineering Testing Laboratories	000002	Construction Management	225201	Consultancy Services-Capital	-	2,000,000,000.00	-	-	-
154	Uganda National Bureau of St 08	Sustainable Energy Development	03	Renewable Energy Development	03	Standards development	001	Standards			240010	Renewable Energy Technology Development	211107	Boards, Committees and Council Allowances	-	70,000,000.00	-	-	-
154	Uganda National Bureau of St 08	Sustainable Energy Development	03	Renewable Energy Development	03	Standards development	001	Standards			240010	Renewable Energy Technology Development	227004	Fuel, Lubricants and Oils	-	36,000,000.00	-	-	-
154	Uganda National Bureau of St 08	Sustainable Energy Development	03	Renewable Energy Development	03	Standards development	001	Standards			300089	Climate Change Mitigation	211107	Boards, Committees and Council Allowances	-	90,000,000.00	-	-	-
154	Uganda National Bureau of St 08	Sustainable Energy Development	04	Energy Efficiency	03	Standards development	001	Standards			000039	Policies, Regulations and Standards	211107	Boards, Committees and Council Allowances	-	100,000,000.00	-	-	-
154	Uganda National Bureau of St 08	Sustainable Energy Development	04	Energy Efficiency	02	Standards and Measurements enforcement	003	Market surveillance			000039	Policies, Regulations and Standards	223004	Guard and Security services	-	100,000,000.00	-	-	-
154	Uganda National Bureau of St 08	Sustainable Energy Development	04	Energy Efficiency	02	Standards and Measurements enforcement	003	Market surveillance			000039	Policies, Regulations and Standards	227001	Travel inland	-	100,000,000.00	-	-	-
154	Uganda National Bureau of St 08	Sustainable Energy Development	04	Energy Efficiency	02	Standards and Measurements enforcement	003	Market surveillance			000039	Policies, Regulations and Standards	227004	Fuel, Lubricants and Oils	-	60,000,000.00	-	-	-
154	Uganda National Bureau of St 08	Sustainable Energy Development	04	Energy Efficiency	04	Standards and Measurement Systems promotion	005	Testing			000039	Policies, Regulations and Standards	228001	Maintenance-Buildings and Structures	-	300,000,000.00	-	-	-
154	Uganda National Bureau of St 08	Sustainable Energy Development	04	Energy Efficiency	04	Standards and Measurement Systems promotion	005	Testing			000039	Policies, Regulations and Standards	224005	Laboratory supplies and services	-	300,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Cotton Development			1756	Retooling for Cotton Development Organization	000003	Facilities and Equipment Management	313121	Non-Residential Buildings - Improvement	-	-	-	125,000,000.00	-
155	Cotton Development Organiz 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Cotton Development			1756	Retooling for Cotton Development Organization	000003	Facilities and Equipment Management	312299	Other Machinery and Equipment- Acquisition	-	-	-	175,000,000.00	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010015	Extension services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010015	Extension services	211107	Boards, Committees and Council Allowances	-	15,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010015	Extension services	221009	Welfare and Entertainment	-	2,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010015	Extension services	221011	Printing, Stationery, Photocopying and Binding	-	3,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010015	Extension services	221017	Membership dues and Subscription fees.	-	28,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010015	Extension services	223001	Property Management Expenses	-	2,800,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010015	Extension services	223004	Guard and Security services	-	22,400,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010015	Extension services	223005	Electricity	-	12,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010015	Extension services	226001	Insurances	-	70,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010015	Extension services	227001	Travel inland	-	33,500,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010015	Extension services	227003	Carriage, Haulage, Freight and transport hire	-	5,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010015	Extension services	227004	Fuel, Lubricants and Oils	-	5,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010016	Farmer mobilisation and sensitisation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	30,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010016	Farmer mobilisation and sensitisation	211107	Boards, Committees and Council Allowances	-	28,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010016	Farmer mobilisation and sensitisation	221001	Advertising and Public Relations	-	2,500,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010016	Farmer mobilisation and sensitisation	221008	Information and Communication Technology Supplies.	-	5,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010016	Farmer mobilisation and sensitisation	221009	Welfare and Entertainment	-	6,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010016	Farmer mobilisation and sensitisation	221011	Printing, Stationery, Photocopying and Binding	-	5,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010016	Farmer mobilisation and sensitisation	221017	Membership dues and Subscription fees.	-	28,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010016	Farmer mobilisation and sensitisation	222001	Information and Communication Technology Services.	-	5,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010016	Farmer mobilisation and sensitisation	223001	Property Management Expenses	-	2,800,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010016	Farmer mobilisation and sensitisation	223002	Property Rates	-	18,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010016	Farmer mobilisation and sensitisation	223004	Guard and Security services	-	20,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010016	Farmer mobilisation and sensitisation	223005	Electricity	-	12,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010016	Farmer mobilisation and sensitisation	223006	Water	-	2,500,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010016	Farmer mobilisation and sensitisation	226001	Insurances	-	70,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010016	Farmer mobilisation and sensitisation	227001	Travel inland	-	23,500,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010016	Farmer mobilisation and sensitisation	227003	Carriage, Haulage, Freight and transport hire	-	20,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010016	Farmer mobilisation and sensitisation	227004	Fuel, Lubricants and Oils	-	20,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010016	Farmer mobilisation and sensitisation	228002	Maintenance-Transport Equipment	-	5,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010016	Farmer mobilisation and sensitisation	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	72,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010016	Farmer mobilisation and sensitisation	228004	Maintenance-Other Fixed Assets	-	4,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010018	Provision of cotton inputs	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	25,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010018	Provision of cotton inputs	211107	Boards, Committees and Council Allowances	-	20,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010018	Provision of cotton inputs	221001	Advertising and Public Relations	-	2,500,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010018	Provision of cotton inputs	221007	Books, Periodicals & Newspapers	-	5,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010018	Provision of cotton inputs	221009	Welfare and Entertainment	-	4,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010018	Provision of cotton inputs	221011	Printing, Stationery, Photocopying and Binding	-	5,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010018	Provision of cotton inputs	221017	Membership dues and Subscription fees.	-	28,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010018	Provision of cotton inputs	222001	Information and Communication Technology Services.	-	5,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010018	Provision of cotton inputs	223001	Property Management Expenses	-	2,800,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010018	Provision of cotton inputs	223005	Electricity	-	12,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010018	Provision of cotton inputs	224004	Agricultural Supplies and Services	-	202,500,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010018	Provision of cotton inputs	226001	Insurances	-	10,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010018	Provision of cotton inputs	227001	Travel inland	-	23,500,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010018	Provision of cotton inputs	227003	Carriage, Haulage, Freight and transport hire	-	20,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010018	Provision of cotton inputs	227004	Fuel, Lubricants and Oils	-	15,000,000.00	-	-	-
155	Cotton Development Organiz 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services			010018	Provision of cotton inputs	228002	Maintenance-Transport Equipment	-	5,000,000.00	-	-	-
155	Cotton Development Organiz

155	Cotton Development Organiz	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services	000089	Climate Change Mitigation	221001	Advertising and Public Relations	-	2,500,000.00	-	-	-	-
155	Cotton Development Organiz	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services	000089	Climate Change Mitigation	221009	Welfare and Entertainment	-	2,000,000.00	-	-	-	-
155	Cotton Development Organiz	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services	000089	Climate Change Mitigation	221011	Printing, Stationery, Photocopying and Binding	-	2,000,000.00	-	-	-	-
155	Cotton Development Organiz	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services	000089	Climate Change Mitigation	222001	Information and Communication Technology Services.	-	5,000,000.00	-	-	-	-
155	Cotton Development Organiz	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services	000089	Climate Change Mitigation	223004	Water	-	2,500,000.00	-	-	-	-
155	Cotton Development Organiz	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services	000089	Climate Change Mitigation	223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	6,000,000.00	-	-	-	-
155	Cotton Development Organiz	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services	000089	Climate Change Mitigation	227001	Travel Inland	-	5,000,000.00	-	-	-	-
155	Cotton Development Organiz	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services	000089	Climate Change Mitigation	227003	Carriage, Haulage, Freight and transport hire	-	5,000,000.00	-	-	-	-
155	Cotton Development Organiz	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services	000089	Climate Change Mitigation	227004	Fuel, Lubricants and Oils.	-	5,000,000.00	-	-	-	-
155	Cotton Development Organiz	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Cotton Development	001	Technical Services	000089	Climate Change Mitigation	228002	Maintenance-Transport Equipment	-	5,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	20,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	221002	Advertising and Public Relations	-	60,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	221007	Books, Periodicals & Newspapers	-	8,640,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	221008	Information and Communication Technology Supplies.	-	78,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	221011	Printing, Stationery, Photocopying and Binding	-	125,500,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	221012	Small Office Equipment	-	8,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	221016	Systems Recurrent costs	-	20,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	221017	Membership dues and Subscription fees.	-	30,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	222001	Information and Communication Technology Services.	-	36,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	223001	Property Management Expenses	-	18,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	223003	Rent-Produced Assets-to private entities	-	774,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	223004	Guard and Security services	-	80,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	223005	Electricity	-	24,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	225101	Consultancy Services	-	30,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	227001	Travel Inland	-	34,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	227004	Fuel, Lubricants and Oils	-	160,002,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000004	Finance and Accounting	228002	Maintenance-Transport Equipment	-	61,998,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000005	Human Resource Management	211101	General Staff Salaries	1,029,824,725.00	-	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000005	Human Resource Management	211102	Contract Staff Salaries	50,000,000.00	-	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000005	Human Resource Management	211104	Employee Gratuity	-	83,965,600.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000005	Human Resource Management	212101	Social Security Contributions	-	5,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000005	Human Resource Management	212102	Medical expenses (Employees)	-	38,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000005	Human Resource Management	212103	Incapacity Benefits (Employees)	-	12,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000005	Human Resource Management	221003	Staff Training	-	300,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000005	Human Resource Management	221009	Welfare and Entertainment	-	108,206,468.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000005	Human Resource Management	221016	Systems Recurrent costs	-	25,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000005	Human Resource Management	273104	Pension	-	163,112,912.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000005	Human Resource Management	273105	Gratuity	-	110,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000007	Procurement and disposal services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	50,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000008	Records Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	50,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000008	Records Management	222002	Postage and Courier	-	2,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	003	Planning and Quality Assurance	000006	Planning and Budgeting services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	120,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	003	Planning and Quality Assurance	000006	Planning and Budgeting services	221009	Welfare and Entertainment	-	2,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	003	Planning and Quality Assurance	000006	Planning and Budgeting services	221016	Systems Recurrent costs	-	25,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	003	Planning and Quality Assurance	000006	Planning and Budgeting services	227001	Travel Inland	-	22,400,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	003	Planning and Quality Assurance	000006	Planning and Budgeting services	227004	Fuel, Lubricants and Oils	-	40,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	02	Government Land Administration	140001	Government Land Management	140001	Government Land Inventory	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	80,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	02	Government Land Administration	140001	Government Land Management	140001	Government Land Inventory	221002	Workshops, Meetings and Seminars	-	80,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	02	Government Land Administration	140001	Government Land Management	140001	Government Land Inventory	221009	Welfare and Entertainment	-	10,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	02	Government Land Administration	140001	Government Land Management	140001	Government Land Inventory	221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	02	Government Land Administration	140001	Government Land Management	140001	Government Land Inventory	222001	Information and Communication Technology Services.	-	10,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	02	Government Land Administration	140001	Government Land Management	140001	Government Land Inventory	227001	Travel Inland	-	60,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	02	Government Land Administration	140001	Government Land Management	140001	Government Land Inventory	228002	Maintenance-Transport Equipment	-	18,375,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	02	Government Land Administration	140001	Government Land Management	140006	Leasing of Government land	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	80,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	02	Government Land Administration	140001	Government Land Management	140006	Leasing of Government land	221002	Workshops, Meetings and Seminars	-	80,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	02	Government Land Administration	140001	Government Land Management	140006	Leasing of Government land	221008	Information and Communication Technology Supplies.	-	10,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	02	Government Land Administration	140001	Government Land Management	140006	Leasing of Government land	221009	Welfare and Entertainment	-	10,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	02	Government Land Administration	140001	Government Land Management	140006	Leasing of Government land	221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	02	Government Land Administration	140001	Government Land Management	140006	Leasing of Government land	227001	Travel Inland	-	60,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	02	Government Land Administration	140001	Government Land Management	140006	Leasing of Government land	227004	Fuel, Lubricants and Oils	-	80,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	02	General Administration and Support Services	001	Finance and Administration	000001	Audit and Risk Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	50,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000010	Leadership and Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,050,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000010	Leadership and Management	211107	Boards, Committees and Council Allowances	-	970,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000010	Leadership and Management	212102	Medical expenses (Employees)	-	2,400,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000010	Leadership and Management	221002	Workshops, Meetings and Seminars	-	113,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000010	Leadership and Management	221008	Information and Communication Technology Supplies.	-	14,400,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000010	Leadership and Management	221009	Welfare and Entertainment	-	24,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000010	Leadership and Management	221011	Printing, Stationery, Photocopying and Binding	-	6,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000010	Leadership and Management	222001	Information and Communication Technology Services.	-	10,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000010	Leadership and Management	222002	Postage and Courier	-	4,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000010	Leadership and Management	227001	Travel Inland	-	56,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	02	Government Land Administration	140001	Government Land Management	000010	Leadership and Management	227004	Fuel, Lubricants and Oils	-	32,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000010	Leadership and Management	228002	Maintenance-Transport Equipment	-	32,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	001	Finance and Administration	000013	HIV/AIDS Mainstreaming	221002	Workshops, Meetings and Seminars	-	30,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	02	Government Land Administration	140001	Government Land Management	000039	Policies, Regulations and Standards	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	25,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	02	Government Land Administration	140001	Government Land Management	000039	Policies, Regulations and Standards	221002	Workshops, Meetings and Seminars	-	25,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	02	Government Land Administration	140001	Government Land Management	000039	Policies, Regulations and Standards	221011	Printing, Stationery, Photocopying and Binding	-	50,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	02	Government Land Administration	140001	Government Land Management	000089	Climate Change Mitigation	227001	Travel Inland	-	50,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	02	Government Land Administration	140001	Government Land Management	140031	Land Information Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	120,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	02	Government Land Administration	140001	Government Land Management	140031	Land Information Management	221002	Workshops, Meetings and Seminars	-	80,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	02	Government Land Administration	140001	Government Land Management	140031	Land Information Management	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	02	Government Land Administration	140001	Government Land Management	140031	Land Information Management	221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	02	Government Land Administration	140001	Government Land Management	140031	Land Information Management	223202	Litigation and related expenses	-	300,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	02	Government Land Administration	140001	Government Land Management	140031	Land Information Management	223001	Property Management Expenses	-	800,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	02	Government Land Administration	140001	Government Land Management	140031	Land Information Management	227001	Travel Inland	-	80,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	02	Government Land Administration	140001	Government Land Management	140031	Land Information Management	227004	Fuel, Lubricants and Oils	-	80,000,000.00	-	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	1633	Retooling of Uganda Land Commission	000001	Facilities and Equipment Management	312211	Office Equipment - Acquisition	-	-	150,000,000.00	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	1633	Retooling of Uganda Land Commission	000003	Facilities and Equipment Management	312423	Computer Software - Acquisition	-	-	138,000,000.00	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	1633	Retooling of Uganda Land Commission	140044	Land fund services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	-	300,000,000.00	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	1633	Retooling of Uganda Land Commission	140044	Land fund services	211107	Boards, Committees and Council Allowances	-	-	200,000,000.00	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	1633	Retooling of Uganda Land Commission	140044	Land fund services	221002	Workshops, Meetings and Seminars	-	-	80,000,000.00	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	1633	Retooling of Uganda Land Commission	140044	Land fund services	221009	Welfare and Entertainment	-	-	80,000,000.00	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	1633	Retooling of Uganda Land Commission	140044	Land fund services	221011	Printing, Stationery, Photocopying and Binding	-	-	60,000,000.00	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	1633	Retooling of Uganda Land Commission	140044	Land fund services	223001	Property Management Expenses	-	-	2,200,000,000.00	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	1633	Retooling of Uganda Land Commission	140044	Land fund services	224010	Protective Gear	-	-	50,000,000.00	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	1633	Retooling of Uganda Land Commission	140044	Land fund services	227001	Travel Inland	-	-	80,000,000.00	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	1633	Retooling of Uganda Land Commission	140044	Land fund services	227004	Fuel, Lubricants and Oils	-	-	300,000,000.00	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	1633	Retooling of Uganda Land Commission	140044	Land fund services	228002	Maintenance-Transport Equipment	-	-	200,000,000.00	-	-	-
156	Uganda Land Commission (U	06	Natural Resources, Environment, Climate Chan	02	Land Management	01	General Administration and Support Services	1633	Retooling of Uganda Land Commission	140044	Land fund services	342111	Land - Acquisition	-	-	14,942,000,000.00	-	-	-
157	National Forestry Authority P	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Management	01	Forest Management	140001	Central Forest Reserves Management	140001	Central Forest Reserves Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,616,715,876.00	-	-	-	-
157	National Forestry Authority P	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Management	01	Forest Management	001	Natural Forests Management	140001	Central Forest Reserves Management	221003	Staff Training	-	2,000,000.00	-	-	-	-
157	National Forestry Authority P	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Management	01	Forest Management	001	Natural Forests Management	140001	Central Forest Reserves Management	224001	Agricultural Supplies and Services	-	602,900,000.00	-	-	-	-
157	National Forestry Authority P	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Management	01	Forest Management	001	Natural Forests Management	140001	Central Forest Reserves Management	224010	Protective Gear	-	2,000,000.00	-	-	-	-
157	National Forestry Authority P	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Management	01	Forest Management	001	Natural Forests Management	140001	Central Forest Reserves Management	227001	Travel Inland	-	774,744,121.00	-	-	-	-
157	National Forestry Authority P	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Management	01	Forest Management	001	Natural Forests Management	140001	Central Forest Reserves Management	228001	Maintenance-Buildings and Structures	-	140,000,000.00	-	-	-	-
157	National Forestry Authority P	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Management	01	Forest Management	001	Natural Forests Management	140001	Central Forest Reserves Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	21,600,000.00	-	-	-	-
157	National Forestry Authority P	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Management	01	Forest Management	001	Natural Forests Management	140001	Central Forest Reserves Management	282101	Donations	-	18,000,000.00	-	-	-	-
157	National Forestry Authority P	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Management	01	Forest Management	001	Natural Forests Management	140001	Central Forest Reserves Management	282102	Fines and Penalties	-	80,000,000.00	-	-	-	-
157	National Forestry Authority P	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Management	02	Forest Management	002	Plantations Development	140002	Production and supply of Forest Products and services	224004	Agricultural Supplies and Services	-	1,346,920,000.00	-	-	-	-
157	National Forestry Authority P	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Management	02	Forest Management	002	Plantations Development	140002	Production and supply of Forest Products and services	227001	Travel Inland	-	45,000,000.00	-	-	-	-
157	National Forestry Authority P	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Management	02	Institutional Development	002	Policy and Planning	140003	Organisational Sustainability	221003	Staff Training	-	4,107,822.00	-	-	-	-
157	National Forestry Authority P	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Management	02	Institutional Development	002	Policy and Planning	140003	Organisational Sustainability	221008	Information and Communication Technology Supplies.	-	36,000,000.00	-	-	-	-
157	National Forestry Authority P	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Management	02	Institutional Development	002	Policy and Planning	140003	Organisational Sustainability	221009	Welfare and Entertainment	-	6,000,000.00	-	-	-	-
157	National Forestry Authority P	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Management	02	Institutional Development	002	Policy and Planning	140003	Organisational Sustainability	221011	Printing, Stationery, Photocopying and Binding	-	94,400,000.00	-	-	-	-
157	National Forestry Authority P	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Management	02	Institutional Development	002	Policy and Planning	140003	Organisational Sustainability	221017	Membership dues and Subscription fees.	-	5,300,000.00	-	-	-	-
157	National Forestry Authority P	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Management	02	Institutional Development	002	Policy and Planning	140003	Organisational Sustainability	222001	Information and Communication Technology Services.	-	184,239,150.00	-	-	-	-
157	National Forestry Authority P	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Management	02	Institutional Development	002	Policy and Planning	140003	Organisational Sustainability	222002	Postage and Courier	-	2,000,000.00	-	-	-	-
157	National Forestry Authority P	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Management	02	Institutional Development	002	Policy and Planning	140003	Organisational Sustainability	223001	Property Management Expenses	-	132,000,000.00	-	-	-	-
157	National Forestry Authority P	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Management	02	Institutional Development	002	Policy and Planning	140003	Organisational Sustainability	223002	Property Rates	-	20,000,000.00	-	-	-	-
157	National Forestry Authority P	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Management	02	Institutional Development	002	Policy and Planning	140003	Organisational Sustainability	223003	Rent-Produced Assets-to private entities	-	18,000,000.00	-	-	-	-
157	National Forestry Authority P	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Management	02	Institutional Development	002	Policy and Planning	140003	Organisational Sustainability	223004	Guard and Security services	-	181,000,000.00	-	-	-	-
157	National Forestry Authority P	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Management	02	Institutional Development	002	Policy and Planning	140003	Organisational Sustainability	223005	Electricity	-	60,000,000.00	-	-	-	-
157	National Forestry Authority P	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Management	02	Institutional Development	002	Policy and Planning	140003	Organisational Sustainability	223006	Water	-	84,000,000.00	-	-	-	-
157	National Forestry Authority P	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Management	02	Institutional Development	002	Policy and Planning	140003	Organisational Sustain

158	Internal Security Organization 16	Governance And Security	02	Security	01	Strengthening Internal security	001	General Administration and Support services			000013	HIV/AIDS Mainstreaming	227001	Travel inland	-	50,000,000.00	-	-	-
158	Internal Security Organization 16	Governance And Security	02	Security	01	Strengthening Internal security			1593	Retooling of Internal Security Organization	000003	Facilities and Equipment Management	312212	Light Vehicles - Acquisition	-	-	-	7,200,000,000.00	-
158	Internal Security Organization 16	Governance And Security	02	Security	01	Strengthening Internal security			1593	Retooling of Internal Security Organization	000003	Facilities and Equipment Management	312221	Light ICT hardware - Acquisition	-	-	-	200,000,000.00	-
158	Internal Security Organization 16	Governance And Security	02	Security	01	Strengthening Internal security			1593	Retooling of Internal Security Organization	000003	Facilities and Equipment Management	312311	Classified Assets - Acquisition	-	-	-	3,230,000,000.00	-
158	Internal Security Organization 16	Governance And Security	02	Security	01	Strengthening Internal security			1784	Construction of the Institute for Security and Strategic Studies - Uasin Gishu	000017	Infrastructure Development and Management	312121	Non-Residential Buildings - Acquisition	-	-	-	50,000,000.00	-
159	External Security Organization 16	Governance And Security	02	Security	01	Strengthening External Security	001	Administration and Finance			460007	Logistical support to ESO personnel	211101	General Staff Salaries	22,069,642,035.00	-	-	-	-
159	External Security Organization 16	Governance And Security	02	Security	01	Strengthening External Security	001	Administration and Finance			460007	Logistical support to ESO personnel	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	5,120,422,157.00	-	-	-
159	External Security Organization 16	Governance And Security	02	Security	01	Strengthening External Security	001	Administration and Finance			460007	Logistical support to ESO personnel	212102	Medical expenses (Employees)	-	1,320,000,000.00	-	-	-
159	External Security Organization 16	Governance And Security	02	Security	01	Strengthening External Security	001	Administration and Finance			460007	Logistical support to ESO personnel	221003	Staff Training	-	670,000,000.00	-	-	-
159	External Security Organization 16	Governance And Security	02	Security	01	Strengthening External Security	001	Administration and Finance			460007	Logistical support to ESO personnel	221007	Books, Periodicals & Newspapers	-	46,600,000.00	-	-	-
159	External Security Organization 16	Governance And Security	02	Security	01	Strengthening External Security	001	Administration and Finance			460007	Logistical support to ESO personnel	221009	Welfare and Entertainment	-	1,446,700,000.00	-	-	-
159	External Security Organization 16	Governance And Security	02	Security	01	Strengthening External Security	001	Administration and Finance			460007	Logistical support to ESO personnel	221011	Printing, Stationery, Photocopying and Binding	-	240,000,000.00	-	-	-
159	External Security Organization 16	Governance And Security	02	Security	01	Strengthening External Security	001	Administration and Finance			460007	Logistical support to ESO personnel	221017	Membership dues and Subscription fees.	-	280,000,000.00	-	-	-
159	External Security Organization 16	Governance And Security	02	Security	01	Strengthening External Security	001	Administration and Finance			460007	Logistical support to ESO personnel	221020	Information and Communication Technology Services.	-	560,000,000.00	-	-	-
159	External Security Organization 16	Governance And Security	02	Security	01	Strengthening External Security	001	Administration and Finance			460007	Logistical support to ESO personnel	222003	Rent-Produced Assets-to private entities	-	160,000,000.00	-	-	-
159	External Security Organization 16	Governance And Security	02	Security	01	Strengthening External Security	001	Administration and Finance			460007	Logistical support to ESO personnel	223005	Electricity	-	358,000,000.00	-	-	-
159	External Security Organization 16	Governance And Security	02	Security	01	Strengthening External Security	001	Administration and Finance			460007	Logistical support to ESO personnel	223006	Water	-	205,000,000.00	-	-	-
159	External Security Organization 16	Governance And Security	02	Security	01	Strengthening External Security	001	Administration and Finance			460007	Logistical support to ESO personnel	225201	Consultancy Services-Capital	-	542,760,000.00	-	-	-
159	External Security Organization 16	Governance And Security	02	Security	01	Strengthening External Security	001	Administration and Finance			460007	Logistical support to ESO personnel	227001	Travel inland	-	80,000,000.00	-	-	-
159	External Security Organization 16	Governance And Security	02	Security	01	Strengthening External Security	001	Administration and Finance			460007	Logistical support to ESO personnel	227002	Travel abroad	-	510,000,000.00	-	-	-
159	External Security Organization 16	Governance And Security	02	Security	01	Strengthening External Security	001	Administration and Finance			460007	Logistical support to ESO personnel	227004	Fuel, Lubricants and Oils	-	651,040,558.00	-	-	-
159	External Security Organization 16	Governance And Security	02	Security	01	Strengthening External Security	001	Administration and Finance			460007	Logistical support to ESO personnel	228002	Maintenance-Transport Equipment	-	457,890,000.00	-	-	-
159	External Security Organization 16	Governance And Security	02	Security	01	Strengthening External Security	001	Administration and Finance			460007	Logistical support to ESO personnel	273104	Pension	-	919,210,797.00	-	-	-
159	External Security Organization 16	Governance And Security	02	Security	01	Strengthening External Security	001	Administration and Finance			460007	Logistical support to ESO personnel	273107	Gratuity	-	1,841,576,464.00	-	-	-
159	External Security Organization 16	Governance And Security	02	Security	01	Strengthening External Security	002	Foreign Intelligence Management			460008	Coordination of External Intelligence	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	11,620,320,000.00	-	-	-
159	External Security Organization 16	Governance And Security	02	Security	01	Strengthening External Security	002	Foreign Intelligence Management			460008	Coordination of External Intelligence	221007	Books, Periodicals & Newspapers	-	2,171,200,000.00	-	-	-
159	External Security Organization 16	Governance And Security	02	Security	01	Strengthening External Security	002	Foreign Intelligence Management			460008	Coordination of External Intelligence	224009	Classified Expenditure	-	51,208,480,000.00	-	-	-
159	External Security Organization 16	Governance And Security	02	Security	01	Strengthening External Security	001	Administration and Finance			000013	HIV/AIDS Mainstreaming	212102	Medical expenses (Employees)	-	100,827,841.00	-	-	-
159	External Security Organization 16	Governance And Security	02	Security	01	Strengthening External Security			1631	Retooling of External Security Organization	000003	Facilities and Equipment Management	312111	Classified Assets - Acquisition	-	-	-	1,002,960,000.00	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	001	Corporate Services			000014	Administrative and Support Services	211102	Contract Staff Salaries	2,811,801,204.00	-	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	001	Corporate Services			000014	Administrative and Support Services	211104	Employee Gratuity	-	3,543,832,452.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	001	Corporate Services			000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	2,885,060,572.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	001	Corporate Services			000014	Administrative and Support Services	211107	Boards, Committees and Council Allowances	-	354,217,565.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	001	Corporate Services			000014	Administrative and Support Services	212101	Social Security Contributions	-	1,433,382,996.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	001	Corporate Services			000014	Administrative and Support Services	212102	Medical expenses (Employees)	-	827,499,028.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	001	Corporate Services			000014	Administrative and Support Services	212103	Incapacity benefits (Employees)	-	30,000,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	001	Corporate Services			000014	Administrative and Support Services	221001	Advertising and Public Relations	-	540,860,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	001	Corporate Services			000014	Administrative and Support Services	221002	Workshops, Meetings and Seminars	-	155,490,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	001	Corporate Services			000014	Administrative and Support Services	221003	Staff Training	-	458,400,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	001	Corporate Services			000014	Administrative and Support Services	221006	Commissions and related charges	-	15,000,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	001	Corporate Services			000014	Administrative and Support Services	221007	Books, Periodicals & Newspapers	-	13,000,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	001	Corporate Services			000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	423,813,896.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	001	Corporate Services			000014	Administrative and Support Services	221009	Welfare and Entertainment	-	114,399,996.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	001	Corporate Services			000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	156,050,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	001	Corporate Services			000014	Administrative and Support Services	221017	Membership dues and Subscription fees.	-	18,000,025.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	001	Corporate Services			000014	Administrative and Support Services	221020	Litigation and related expenses	-	100,000,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	001	Corporate Services			000014	Administrative and Support Services	222001	Information and Communication Technology Services.	-	513,449,252.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	001	Corporate Services			000014	Administrative and Support Services	222002	Postage and Courier	-	12,000,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	001	Corporate Services			000014	Administrative and Support Services	223001	Property Management Expenses	-	144,000,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	001	Corporate Services			000014	Administrative and Support Services	223002	Property Rates	-	170,000,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	001	Corporate Services			000014	Administrative and Support Services	223004	Guard and Security services	-	186,000,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	001	Corporate Services			000014	Administrative and Support Services	223005	Electricity	-	126,000,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	001	Corporate Services			000014	Administrative and Support Services	223006	Water	-	20,600,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	001	Corporate Services			000014	Administrative and Support Services	224004	Beddings, Clothing, Footwear and related Services	-	16,370,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	001	Corporate Services			000014	Administrative and Support Services	225101	Consultancy Services	-	693,320,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	001	Corporate Services			000014	Administrative and Support Services	226001	Insurance.	-	390,119,831.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	001	Corporate Services			000014	Administrative and Support Services	227001	Travel inland	-	651,823,127.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	001	Corporate Services			000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	162,400,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	001	Corporate Services			000014	Administrative and Support Services	228001	Maintenance-Buildings and Structures	-	2,268,066,845.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	001	Corporate Services			000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	134,100,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	001	Corporate Services			000014	Administrative and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	80,000,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	001	Corporate Services			000014	Administrative and Support Services	282101	Court Awards	-	560,000,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	001	Corporate Services			010027	Global Coffee Trade Negotiations and Policy Advocacy	262101	Contributions to International Organisations-Current	-	1,455,889,400.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	004	Strategy and Business Development			010022	Coffee Information Management	211102	Contract Staff Salaries	823,131,000.00	-	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	004	Strategy and Business Development			010022	Coffee Information Management	221002	Workshops, Meetings and Seminars	-	86,013,549.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	004	Strategy and Business Development			010022	Coffee Information Management	221011	Printing, Stationery, Photocopying and Binding	-	47,750,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	004	Strategy and Business Development			010022	Coffee Information Management	221017	Membership dues and Subscription fees.	-	58,580,880.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	004	Strategy and Business Development			010022	Coffee Information Management	225101	Consultancy Services	-	162,400,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	004	Strategy and Business Development			010022	Coffee Information Management	227001	Travel inland	-	840,154,900.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development	001	Corporate Services			000013	HIV/AIDS Mainstreaming	221003	Staff Training	-	20,000,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development			1683	Retooling of Uganda Coffee Development Authority	000003	Facilities and Equipment Management	221008	Information and Communication Technology Supplies.	-	-	-	450,000,000.00	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development			1683	Retooling of Uganda Coffee Development Authority	000003	Facilities and Equipment Management	312212	Light Vehicles - Acquisition	-	-	-	250,000,000.00	-
160	Uganda Coffee Development 01	Agro-Industrialization	01	Institutional Strengthening and Coordination	01	Coffee Development			1683	Retooling of Uganda Coffee Development Authority	000003	Facilities and Equipment Management	312121	Non-Residential Buildings - Improvement	-	-	-	1,220,000,000.00	-
160	Uganda Coffee Development 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Coffee Development	002	Development Services			010024	Coffee Production	211102	Contract Staff Salaries	4,338,703,000.00	-	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Coffee Development	002	Development Services			010024	Coffee Production	221002	Workshops, Meetings and Seminars	-	20,000,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Coffee Development	002	Development Services			010024	Coffee Production	221011	Printing, Stationery, Photocopying and Binding	-	3,900,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Coffee Development	002	Development Services			010024	Coffee Production	221001	Information and Communication Technology Services.	-	60,000,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Coffee Development	002	Development Services			010024	Coffee Production	227001	Travel inland	-	3,870,908,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Coffee Development	002	Development Services			010025	Coffee Productivity Management	224001	Agricultural Supplies and Services	-	1,097,950,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Coffee Development	002	Development Services			010029	Support to Coffee Research	224011	Research Expenses	-	1,200,522,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Coffee Development	002	Development Services			010030	Support to Coffee Value Chain Stakeholders	221002	Workshops, Meetings and Seminars	-	11,000,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Coffee Development	002	Development Services			010030	Support to Coffee Value Chain Stakeholders	223003	Rent-Produced Assets-to private entities	-	265,366,667.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Coffee Development	002	Development Services			000089	Climate Change Mitigation	224003	Agricultural Supplies and Services	-	53,000,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Coffee Development	002	Development Services			000090	Climate Change Adaptation	224003	Agricultural Supplies and Services	-	1,182,000,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Coffee Development	002	Development Services			000090	Climate Change Adaptation	225101	Consultancy Services	-	180,000,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	02	Agricultural Production and Productivity	01	Coffee Development	002	Development Services			000090	Climate Change Adaptation	227001	Travel inland	-	60,000,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	03	Storage, Agro-Processing and Value addition	01	Coffee Development	002	Development Services			010028	Post Harvest Management	221011	Printing, Stationery, Photocopying and Binding	-	105,000,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	03	Storage, Agro-Processing and Value addition	01	Coffee Development	002	Development Services			010028	Post Harvest Management	227001	Travel inland	-	317,600,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveness	01	Coffee Development	003	Quality and Regulatory Services			010023	Coffee Marketing	211102	Contract Staff Salaries	2,151,439,000.00	-	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveness	01	Coffee Development	003	Quality and Regulatory Services			010023	Coffee Marketing	221001	Advertising and Public Relations	-	144,800,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveness	01	Coffee Development	003	Quality and Regulatory Services			010023	Coffee Marketing	221002	Workshops, Meetings and Seminars	-	715,836,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveness	01	Coffee Development	003	Quality and Regulatory Services			010023	Coffee Marketing	221008	Information and Communication Technology Supplies.	-	1,676,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveness	01	Coffee Development	003	Quality and Regulatory Services			010023	Coffee Marketing	221009	Welfare and Entertainment	-	2,280,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveness	01	Coffee Development	003	Quality and Regulatory Services			010023	Coffee Marketing	221011	Printing, Stationery, Photocopying and Binding	-	10,676,584.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveness	01	Coffee Development	003	Quality and Regulatory Services			010023	Coffee Marketing	221017	Membership dues and Subscription fees.	-	28,111,160.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveness	01	Coffee Development	003	Quality and Regulatory Services			010023	Coffee Marketing	222001	Information and Communication Technology Services.	-	3,017,652.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveness	01	Coffee Development	003	Quality and Regulatory Services			010023	Coffee Marketing	222002	Postage and Courier	-	11,140,900.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveness	01	Coffee Development	003	Quality and Regulatory Services			010023	Coffee Marketing	223001	Property Management Expenses	-	10,941,996.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveness	01	Coffee Development	003	Quality and Regulatory Services			010023	Coffee Marketing	223003	Rent-Produced Assets-to private entities	-	90,000,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveness	01	Coffee Development	003	Quality and Regulatory Services			010023	Coffee Marketing	223005	Electricity	-	2,736,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveness	01	Coffee Development	003	Quality and Regulatory Services			010023	Coffee Marketing	223006	Water	-	820,800.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveness	01	Coffee Development	003	Quality and Regulatory Services			010023	Coffee Marketing	224003	Agricultural Supplies and Services	-	129,528,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveness	01	Coffee Development	003	Quality and Regulatory Services			010023	Coffee Marketing	225101	Consultancy Services	-	59,223,532.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveness	01	Coffee Development	003	Quality and Regulatory Services			010023	Coffee Marketing	227001	Travel inland	-	13,300,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveness	01	Coffee Development	003	Quality and Regulatory Services			010023	Coffee Marketing	227003	Carriage, Haulage, Freight and transport hire	-	50,889,600.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveness	01	Coffee Development	003	Quality and Regulatory Services			010026	Coffee Value Addition Services	221001	Advertising and Public Relations	-	159,600,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveness	01	Coffee Development	003	Quality and Regulatory Services			010026	Coffee Value Addition Services	221002	Workshops, Meetings and Seminars	-	100,268,711.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveness	01	Coffee Development	003	Quality and Regulatory Services			010026	Coffee Value Addition Services	224003	Agricultural Supplies and Services	-	16,410,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveness	01	Coffee Development	003	Quality and Regulatory Services			010026	Coffee Value Addition Services	225101	Consultancy Services	-	102,800,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveness	01	Coffee Development	003	Quality and Regulatory Services			010026	Coffee Value Addition Services	227001	Travel inland	-	204,000,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveness	01	Coffee Development	003	Quality and Regulatory Services			010030	Support to Coffee Value Chain Stakeholders	221002	Workshops, Meetings and Seminars	-	96,410,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveness	01	Coffee Development	003	Quality and Regulatory Services			010030	Support to Coffee Value Chain Stakeholders	221011	Printing, Stationery, Photocopying and Binding	-	25,000,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveness	01	Coffee Development	003	Quality and Regulatory Services			010030	Support to Coffee Value Chain Stakeholders	221017	Membership dues and Subscription fees.	-	45,600,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveness	01	Coffee Development	003	Quality and Regulatory Services			010030	Support to Coffee Value Chain Stakeholders	224003	Agricultural Supplies and Services	-	7,800,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveness	01	Coffee Development	003	Quality and Regulatory Services			010030	Support to Coffee Value Chain Stakeholders	225101	Consultancy Services	-	262,200,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveness	01	Coffee Development	003	Quality and Regulatory Services			010030	Support to Coffee Value Chain Stakeholders	227001	Travel inland	-	247,020,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveness	01	Coffee Development	003	Quality and Regulatory Services			320015	Quality, Standard and Accreditation	221002	Workshops, Meetings and Seminars	-	50,996,364.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveness	01	Coffee Development	003	Quality and Regulatory Services			320015	Quality, Standard and Accreditation	221011	Printing, Stationery, Photocopying and Binding	-	250,000,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveness	01	Coffee Development	003	Quality and Regulatory Services			320015	Quality, Standard and Accreditation	223007	Other Utilities- (Fuel, gas, firewood, charcoal)	-	14,220,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveness	01	Coffee Development	003	Quality and Regulatory Services			320015	Quality, Standard and Accreditation	224003	Agricultural Supplies and Services	-	788,696,107.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveness	01	Coffee Development	003	Quality and Regulatory Services			320015	Quality, Standard and Accreditation	225101	Consultancy Services	-	36,400,000.00	-	-	-
160	Uganda Coffee Development 01	Agro-Industrialization	04	Agricultural Market Access and Competitiveness	01	Coffee Development	003	Quality and Regulatory Services			320015	Quality, Standard and Accreditation	227001	Travel inland	-	556,310,842.00	-	-	-
161	Uganda Free Zones Authority 01	Agro-Industrialization	03	Storage, Agro-Processing and Value addition	01	Business Development and Investor Support	001	Development and Investor Support			000022	Research and Development	227001	Travel inland	-	252,000,000.00	-	-	-
161	Uganda Free Zones Authority 01	Agro-Industrialization	03	Storage, Agro-Processing and Value addition	02	Legal and Board Affairs	001	Legal and Board Affairs			000012	Legal and Advisory services	211107	Boards, Committees and Council Allowances	-	65,450,000.00	-	-	-
161	Uganda Free Zones Authority 01	Agro-Industrialization	03	Storage, Agro-Processing and Value addition	02	Legal and Board Affairs	001	Legal and Board Affairs			000012	Legal and Advisory services	221001	Advertising and Public Relations	-	5,000,000.00	-	-	-
161	Uganda Free Zones Authority 01	Agro-Industrialization	03	Storage, Agro-Processing and Value addition	02	Legal and Board Affairs	001	Legal and Board Affairs			000012	Legal and Advisory services	221003	Staff Training	-	16,512,000.00	-	-	-
161	Uganda Free Zones Authority 01	Agro-Industrialization	03	Storage, Agro-Processing and Value addition	02	Legal and Board Affairs	001	Legal and Board Affairs			000012	Legal and Advisory services	221017	Membership dues and Subscription fees.	-	5,000,000.00	-	-	-
161	Uganda Free Zones Authority 01	Agro-Industrialization	03	Storage, Agro-Processing and Value addition	02	Legal and Board Affairs	001	Legal and Board Affairs			000012	Legal and Advisory services	221020	Litigation and related expenses	-	40,488,000.00	-	-	-
161	Uganda Free Zones Authority 01	Agro-Industrialization

162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000006	Planning and Budgeting services	227001	Travel inland	-	160,000,000.00	-	-	-	-
162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000007	Procurement and Disposal Services	227001	Travel inland	-	20,000,000.00	-	-	-	-
162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000010	Leadership and Management	211102	Boards, Committees and Council Allowances	-	216,400,000.00	-	-	-	-
162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000011	Communication and Public Relations	221001	Advertising and Public Relations	-	619,380,000.00	-	-	-	-
162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	138,000,000.00	-	-	-	-
162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	212102	Medical expenses (Employees)	-	163,110,000.00	-	-	-	-
162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	221007	Books, Periodicals & Newspapers	-	10,480,000.00	-	-	-	-
162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	221009	Welfare and Entertainment	-	520,000,000.00	-	-	-	-
162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	204,000,000.00	-	-	-	-
162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	221012	Small Office Equipment	-	15,730,000.00	-	-	-	-
162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	221017	Membership dues and Subscription fees.	-	315,438,000.00	-	-	-	-
162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	221002	Postage and Courier	-	3,000,000.00	-	-	-	-
162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	223001	Property Management Expenses	-	56,640,000.00	-	-	-	-
162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	223002	Rent-Produced Assets to private entities	-	761,110,000.00	-	-	-	-
162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	223005	Electricity	-	48,000,000.00	-	-	-	-
162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	608,709,858.00	-	-	-	-
162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000014	Administrative and Support Services	273102	Incapacity, death benefits and funeral expenses	-	10,000,000.00	-	-	-	-
162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000019	ICT Services	221008	Information and Communication Technology Supplies.	-	50,650,000.00	-	-	-	-
162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000019	ICT Services	222001	Information and Communication Technology Services.	-	97,092,000.00	-	-	-	-
162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000019	ICT Services	225201	Consultancy Services-Capital	-	200,000,000.00	-	-	-	-
162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000019	ICT Services	228001	Maintenance-Machinery & Equipment Other than Transport Equipment	-	40,000,000.00	-	-	-	-
162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			560010	Accounting and Financial Management Policy	221011	Printing, Stationery, Photocopying and Binding	-	60,000,000.00	-	-	-	-
162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			560010	Accounting and Financial Management Policy	228002	Maintenance-Transport Equipment	-	146,000,000.00	-	-	-	-
162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	02	Supervision and Regulation	001	Supervision			000023	Inspection and Monitoring	211102	Contract Staff Salaries	1,284,000,000.00	-	-	-	-	-
162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	02	Supervision and Regulation	001	Supervision			000023	Inspection and Monitoring	227001	Travel inland	-	414,566,000.00	-	-	-	-
162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	02	Supervision and Regulation	001	Supervision			190003	Licensing and Compliance	221002	Workshops, Meetings and Seminars	-	352,204,000.00	-	-	-	-
162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	02	Supervision and Regulation	001	Supervision			190003	Licensing and Compliance	225101	Consultancy Services	-	200,631,000.00	-	-	-	-
162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	02	Supervision and Regulation	001	Supervision			190003	Licensing and Compliance	227001	Travel inland	-	630,197,000.00	-	-	-	-
162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000012	Legal and Advisory Services	223004	Guard and Security services	-	57,144,000.00	-	-	-	-
162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000012	Legal and Advisory Services	225101	Consultancy Services	-	100,149,000.00	-	-	-	-
162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000012	Legal and Advisory Services	227001	Travel inland	-	90,000,000.00	-	-	-	-
162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	02	Supervision and Regulation	001	Supervision			000039	Policies, Regulations and Standards	225101	Consultancy Services	-	280,000,000.00	-	-	-	-
162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	02	Supervision and Regulation	001	Supervision			000039	Policies, Regulations and Standards	227001	Travel inland	-	314,566,000.00	-	-	-	-
162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services			1736	Retooling of Uganda Microfinance Regulatory Authority	000003	Facilities and Equipment Management	312221	Light ICT hardware - Acquisition	-	-	-	80,000,000.00	-	-
162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services			1736	Retooling of Uganda Microfinance Regulatory Authority	000003	Facilities and Equipment Management	312222	Heavy ICT hardware - Acquisition	-	-	-	200,000,000.00	-	-
162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services			1736	Retooling of Uganda Microfinance Regulatory Authority	000003	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	-	-	20,000,000.00	-	-
162	Uganda Microfinance Regulat	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services			1736	Retooling of Uganda Microfinance Regulatory Authority	000003	Facilities and Equipment Management	312423	Computer Software - Acquisition	-	-	-	200,000,000.00	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000001	Audit and Risk Management	211102	Contract Staff Salaries	384,557,016.00	-	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000001	Audit and Risk Management	212101	Social Security Contributions	-	38,455,700.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000001	Audit and Risk Management	227004	Fuel, Lubricants and Oils	-	26,400,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000004	Finance and Accounting	211102	Contract Staff Salaries	468,870,924.00	-	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000004	Finance and Accounting	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	29,600,001.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000004	Finance and Accounting	212101	Social Security Contributions	-	46,887,592.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000004	Finance and Accounting	221003	Staff Training	-	48,000,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000004	Finance and Accounting	227004	Fuel, Lubricants and Oils	-	33,600,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000005	Human Resource Management	211102	Contract Staff Salaries	1,114,355,700.00	-	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000005	Human Resource Management	212101	Social Security Contributions	-	111,435,570.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000005	Human Resource Management	212102	Medical expenses (Employees)	-	202,771,211.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000005	Human Resource Management	221003	Staff Training	-	448,000,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000005	Human Resource Management	221004	Recruitment Expenses	-	43,624,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000005	Human Resource Management	221007	Books, Periodicals & Newspapers	-	26,400,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000005	Human Resource Management	221009	Welfare and Entertainment	-	541,566,645.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000005	Human Resource Management	221011	Printing, Stationery, Photocopying and Binding	-	211,253,984.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000005	Human Resource Management	221017	Membership dues and Subscription fees.	-	78,263,810.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000005	Human Resource Management	223001	Property Management Expenses	-	40,214,120.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000005	Human Resource Management	223002	Rent-Produced Assets to private entities	-	1,068,393,848.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000005	Human Resource Management	223004	Guard and Security services	-	57,600,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000005	Human Resource Management	223005	Electricity	-	71,000,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000005	Human Resource Management	225101	Consultancy Services	-	118,000,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000005	Human Resource Management	226001	Insurances	-	247,201,187.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000005	Human Resource Management	227004	Fuel, Lubricants and Oils	-	121,200,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000005	Human Resource Management	228002	Maintenance-Transport Equipment	-	262,000,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000005	Human Resource Management	228004	Maintenance- Other Fixed Assets	-	79,000,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000005	Human Resource Management	273102	Incapacity, death benefits and funeral expenses	-	30,000,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000007	Procurement and Disposal Services	211102	Contract Staff Salaries	392,437,164.00	-	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000007	Procurement and Disposal Services	212101	Social Security Contributions	-	39,243,716.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000007	Procurement and Disposal Services	221001	Advertising and Public Relations	-	17,000,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000007	Procurement and Disposal Services	221002	Workshops, Meetings and Seminars	-	6,070,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000007	Procurement and Disposal Services	227001	Travel inland	-	3,000,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000007	Procurement and Disposal Services	227004	Fuel, Lubricants and Oils	-	28,800,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000010	Leadership and Management	211102	Contract Staff Salaries	463,050,000.00	-	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000010	Leadership and Management	212101	Social Security Contributions	-	46,305,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000010	Leadership and Management	221011	Printing, Stationery, Photocopying and Binding	-	99,840,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000010	Leadership and Management	227004	Fuel, Lubricants and Oils	-	16,800,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000011	Communication and Public Relations	211102	Contract Staff Salaries	626,920,656.00	-	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000011	Communication and Public Relations	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	4,000,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000011	Communication and Public Relations	212101	Social Security Contributions	-	62,692,064.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000011	Communication and Public Relations	221001	Advertising and Public Relations	-	271,600,002.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000011	Communication and Public Relations	221002	Workshops, Meetings and Seminars	-	21,700,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000011	Communication and Public Relations	221009	Welfare and Entertainment	-	5,600,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000011	Communication and Public Relations	227001	Travel inland	-	28,685,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000011	Communication and Public Relations	227004	Fuel, Lubricants and Oils	-	40,800,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000011	Communication and Public Relations	282101	Donations	-	39,900,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000019	ICT Services	211102	Contract Staff Salaries	420,661,244.00	-	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000019	ICT Services	212101	Social Security Contributions	-	42,046,124.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000019	ICT Services	221008	Information and Communication Technology Supplies.	-	401,333,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000019	ICT Services	222002	Information and Communication Technology Services.	-	153,684,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	01	General Administration and Support Services	001	Finance and Administration			000019	ICT Services	227004	Fuel, Lubricants and Oils	-	28,800,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	02	Regulation and Supervision	190001	Board Affairs			190001	Board Secretarial Services	211107	Boards, Committees and Council Allowances	-	462,000,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	02	Regulation and Supervision	190001	Board Affairs			190001	Board Secretarial Services	221002	Workshops, Meetings and Seminars	-	37,900,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	02	Regulation and Supervision	190001	Board Affairs			190001	Board Secretarial Services	223006	Commissions and related charges	-	230,000,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	02	Regulation and Supervision	190001	Board Affairs			190001	Board Secretarial Services	225101	Consultancy Services	-	15,000,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	02	Regulation and Supervision	002	Legal Services			190004	Regulation and Advisory Services	211102	Contract Staff Salaries	579,401,328.00	-	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	02	Regulation and Supervision	002	Legal Services			190004	Regulation and Advisory Services	212101	Social Security Contributions	-	57,940,132.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	02	Regulation and Supervision	002	Legal Services			190004	Regulation and Advisory Services	221001	Advertising and Public Relations	-	13,300,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	02	Regulation and Supervision	002	Legal Services			190004	Regulation and Advisory Services	221002	Workshops, Meetings and Seminars	-	84,400,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	02	Regulation and Supervision	002	Legal Services			190004	Regulation and Advisory Services	221007	Books, Periodicals & Newspapers	-	1,500,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	02	Regulation and Supervision	002	Legal Services			190004	Regulation and Advisory Services	221017	Membership dues and Subscription fees.	-	3,300,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	02	Regulation and Supervision	002	Legal Services			190004	Regulation and Advisory Services	221020	Litigation and related expenses	-	5,000,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	02	Regulation and Supervision	002	Legal Services			190004	Regulation and Advisory Services	227001	Travel inland	-	22,990,001.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	02	Regulation and Supervision	002	Legal Services			190004	Regulation and Advisory Services	227004	Fuel, Lubricants and Oils	-	40,800,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	02	Regulation and Supervision	003	Market Conduct			190003	Licensing and Compliance	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	7,080,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	02	Regulation and Supervision	003	Market Conduct			190003	Licensing and Compliance	221001	Advertising and Public Relations	-	27,500,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	02	Regulation and Supervision	003	Market Conduct			190003	Licensing and Compliance	221002	Workshops, Meetings and Seminars	-	39,060,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	02	Regulation and Supervision	003	Market Conduct			190003	Licensing and Compliance	225101	Consultancy Services	-	63,000,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	02	Regulation and Supervision	005	Risk and Investment Analysis			190002	Investment Management	211102	Contract Staff Salaries	1,616,857,716.00	-	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	02	Regulation and Supervision	005	Risk and Investment Analysis			190002	Investment Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,800,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	02	Regulation and Supervision	005	Risk and Investment Analysis			190002	Investment Management	212101	Social Security Contributions	-	161,695,773.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	02	Regulation and Supervision	005	Risk and Investment Analysis			190002	Investment Management	221002	Workshops, Meetings and Seminars	-	24,000,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	02	Regulation and Supervision	005	Risk and Investment Analysis			190002	Investment Management	227001	Travel inland	-	359,999.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	02	Regulation and Supervision	005	Risk and Investment Analysis			190002	Investment Management	227004	Fuel, Lubricants and Oils	-	110,400,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	03	Research and Strategy	001	Planning and Strategy			000006	Planning and Budgeting services	221002	Workshops, Meetings and Seminars	-	98,000,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	03	Research and Strategy	001	Planning and Strategy			000006	Planning and Budgeting services	221011	Printing, Stationery, Photocopying and Binding	-	5,000,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	03	Research and Strategy	001	Planning and Strategy			000006	Planning and Budgeting services	225101	Consultancy Services	-	200,000,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	02	Regulation and Supervision	004	Prudential Supervision			000023	Inspection and Monitoring	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	18,140,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	02	Regulation and Supervision	004	Prudential Supervision			000023	Inspection and Monitoring	221002	Workshops, Meetings and Seminars	-	108,890,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	02	Regulation and Supervision	004	Prudential Supervision			000023	Inspection and Monitoring	221003	Staff Training	-	277,662,100.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	02	Regulation and Supervision	004	Prudential Supervision			000023	Inspection and Monitoring	227001	Travel inland	-	2,424,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	03	Research and Strategy	002	Research and Quality Assurance			000002	Research and Development	211102	Contract Staff Salaries	761,929,740.00	-	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	03	Research and Strategy	002	Research and Quality Assurance			000002	Research and Development	212101	Social Security Contributions	-	76,192,976.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	03	Research and Strategy	002	Research and Quality Assurance			000002	Research and Development	221002	Workshops, Meetings and Seminars	-	162,821,990.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	03	Research and Strategy	002	Research and Quality Assurance			000002	Research and Development	221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-	-
163	Uganda Retirement Benefits I	07	Private Sector Development	01	Enabling Environment	03	Research and Strategy	002	Research and Quality Assurance			000002	Research and Development	227004	Fuel, Lubricants and Oils	-	52,800,000.00	-	-	-	-
164	National Council For Higher Ei	12	Human Capital Development	01	Education,Sports and skills	01	Higher Education Quality, Standard and Accreditation	001	Quality Assurance and Accreditation			320035	Quality, Standard and Accreditation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	2,082,793,000.00	-	-	-	-
164	National Council For Higher Ei	12	Human Capital Development	01	Education,Sports and skills	01	Higher Education Quality, Standard and Accreditation	003	ICT, Research and Innovation			320010	E-Learning, and Innovation services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	240,000,000.00	-	-	-	-
164	National Council For Higher Ei	12	Human Capital Development	01	Education,Sports and skills	01	Higher Education Quality, Standard and Accreditation	003	ICT, Research and Innovation			320010	E-Learning, and Innovation services	221003	Staff Training	-	30,000,000.00	-	-	-	-
164	National Council For Higher Ei	12	Human Capital Development	01	Education,Sports and skills	01	Higher Education Quality, Standard and Accreditation	003	ICT, Research and Innovation			320010	E-Learning, and Innovation services	221007	Books, Periodicals & Newspapers	-	100,000,000.00	-	-	-	-
164	National Council For Higher Ei	12	Human Capital Development	01	Education,

165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			000005	Human Resource Management		211102	Contract Staff Salaries	4,895,000,000.00	-	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			000005	Human Resource Management		211104	Employee Gratuity	-	1,560,000,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			000005	Human Resource Management		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	29,898,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			000005	Human Resource Management		212101	Social Security Contributions	-	645,500,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			000005	Human Resource Management		221003	Staff Training	-	44,150,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			000005	Human Resource Management		221004	Recruitment Expenses	-	28,750,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			000005	Human Resource Management		224008	Educational Materials and Services	-	110,000,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			000005	Human Resource Management		225101	Consultancy Services	-	679,878,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			000005	Human Resource Management		227001	Travel Inland	-	25,000,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			000005	Human Resource Management		273102	Incapacity, death benefits and funeral expenses	-	14,400,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			320002	Administrative and Support Services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	316,177,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			320002	Administrative and Support Services		211107	Boards, Committees and Council Allowances	-	809,805,680.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			320002	Administrative and Support Services		212102	Medical expenses (Employees)	-	302,400,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			320002	Administrative and Support Services		221001	Advertising and Public Relations	-	75,000,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			320002	Administrative and Support Services		221003	Staff Training	-	28,000,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			320002	Administrative and Support Services		221005	Official Ceremonies and State Functions	-	93,874,160.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			320002	Administrative and Support Services		221007	Books, Periodicals & Newspapers	-	9,900,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			320002	Administrative and Support Services		221008	Information and Communication Technology Supplies.	-	100,954,784.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			320002	Administrative and Support Services		221009	Welfare and Entertainment	-	610,297,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			320002	Administrative and Support Services		221014	Special Meals and Drinks	-	4,800,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			320002	Administrative and Support Services		221011	Printing, Stationery, Photocopying and Binding	-	157,216,640.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			320002	Administrative and Support Services		221012	Small Office Equipment	-	44,660,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			320002	Administrative and Support Services		221014	Bank Charges and other Bank related costs	-	14,417,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			320002	Administrative and Support Services		221016	Systems Recurrent costs	-	10,000,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			320002	Administrative and Support Services		221017	Membership dues and Subscription fees.	-	17,282,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			320002	Administrative and Support Services		221001	Advertising and Public Relations	-	34,000,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			320002	Administrative and Support Services		222002	Postage and Courier	-	6,000,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			320002	Administrative and Support Services		223001	Property Management Expenses	-	64,320,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			320002	Administrative and Support Services		223003	Rent-Produced Assets-to private entities	-	378,000,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			320002	Administrative and Support Services		223004	Guard and Security services	-	57,600,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			320002	Administrative and Support Services		223005	Electricity	-	30,000,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			320002	Administrative and Support Services		223006	Water	-	12,600,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			320002	Administrative and Support Services		223007	Other Utilities- (Fuel, gas, firewood, charcoal)	-	1,800,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			320002	Administrative and Support Services		224008	Educational Materials and Services	-	34,584,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			320002	Administrative and Support Services		225101	Consultancy Services	-	91,144,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			320002	Administrative and Support Services		226001	Insurances	-	100,930,260.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			320002	Administrative and Support Services		227001	Travel Inland	-	390,464,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			320002	Administrative and Support Services		227003	Carriage, Haulage, Freight and transport hire	-	22,617,687.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			320002	Administrative and Support Services		227004	Fuel, Lubricants and Oils	-	30,000,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			320002	Administrative and Support Services		228001	Maintenance-Buildings and Structures	-	20,000,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			320002	Administrative and Support Services		228002	Maintenance-Transport Equipment	-	48,000,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			320002	Administrative and Support Services		228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	36,396,260.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			000006	Planning and Budgeting Services		221012	Small Office Equipment	-	78,400,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			000006	Planning and Budgeting Services		225101	Consultancy Services	-	75,000,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			000006	Planning and Budgeting Services		225201	Appraisal and Feasibility Studies for Capital Works	-	58,500,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			000006	Planning and Budgeting Services		225204	Monitoring and Supervision of capital work	-	93,600,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			000006	Planning and Budgeting Services		227001	Travel Inland	-	180,014,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			000004	Finance and Accounting		221014	Bank Charges and other Bank related costs	-	27,128,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			000004	Finance and Accounting		221016	Systems Recurrent costs	-	412,210,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			000004	Finance and Accounting		221017	Membership dues and Subscription fees.	-	2,500,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			000004	Finance and Accounting		227001	Travel Inland	-	165,500,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	Examination management			000089	Climate Change Adaptation		221003	Staff Training	-	3,513,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	001	Examination management			000089	Climate Change Mitigation		227001	Travel Inland	-	70,000,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	001	Examination management			000090	Climate Change Adaptation		221003	Staff Training	-	5,000,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	001	Examination management			000090	Climate Change Adaptation		227001	Travel Inland	-	69,000,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			000011	HIV/AIDS Mainstreaming		221003	Staff Training	-	65,000,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			000011	HIV/AIDS Mainstreaming		221005	Official Ceremonies and State Functions	-	25,000,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce	002	General Administration and Support Services			000011	HIV/AIDS Mainstreaming		227001	Travel Inland	-	36,950,000.00	-	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce			1748	Retooling of the Uganda Business and Technical Examination Board	000003	Facilities and Equipment Management		312221	Light ICT hardware - Improvement	-	-	50,000,000.00	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce			1792	Uganda Business and Technical Examination Board Infrastructure Impr	000002	Construction Management		225204	Monitoring and Supervision of capital work	-	-	412,210,000.00	-	-
165	Uganda Business and Technic	12	Human Capital Development	01	Education,Sports and skills	01	Technical and Vocational Examination Assessment and Ce			1792	Uganda Business and Technical Examination Board Infrastructure Impr	000002	Construction Management		312121	Non-Residential Buildings - Acquisition	-	-	2,266,790,000.00	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Sports Services	001	Sports/Technical			320028	Sports Development and Oversight		221017	Membership dues and Subscription fees.	-	10,000,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Sports Services	001	Sports/Technical			320032	National Sports Associations/ Federations		263402	Transfer to Other Government Units	-	36,081,249,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Sports Services	001	Sports/Technical			320038	Sports Development and Oversight		221001	Advertising and Public Relations	-	10,000,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Sports Services	001	Sports/Technical			320038	Sports Development and Oversight		221003	Staff Training	-	80,000,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Sports Services	001	Sports/Technical			320038	Sports Development and Oversight		221009	Welfare and Entertainment	-	384,599,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Sports Services	001	Sports/Technical			320038	Sports Development and Oversight		227001	Travel Inland	-	581,399,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Sports Services	001	Sports/Technical			320038	Sports Development and Oversight		227002	Travel abroad	-	2,913,753,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Sports Services	001	Sports/Technical			320042	Talent Identification and Development		227001	Travel inland	-	1,000,000,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Sports Services	001	Sports/Technical			320042	Talent Identification and Development		282101	Donations	-	2,201,236,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Finance, Planning and Administration			320002	Administrative and Support Services		211102	Contract Staff Salaries	1,608,541,896.00	-	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Finance, Planning and Administration			320002	Administrative and Support Services		211104	Employee Gratuity	-	435,672,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Finance, Planning and Administration			320002	Administrative and Support Services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	110,160,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Finance, Planning and Administration			320002	Administrative and Support Services		211107	Boards, Committees and Council Allowances	-	422,462,040.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Finance, Planning and Administration			320002	Administrative and Support Services		212102	Medical expenses (Employees)	-	140,000,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Finance, Planning and Administration			320002	Administrative and Support Services		212201	Social Security Contributions	-	168,532,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Finance, Planning and Administration			320002	Administrative and Support Services		221001	Advertising and Public Relations	-	60,000,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Finance, Planning and Administration			320002	Administrative and Support Services		221003	Staff Training	-	95,000,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Finance, Planning and Administration			320002	Administrative and Support Services		221004	Recruitment Expenses	-	80,000,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Finance, Planning and Administration			320002	Administrative and Support Services		221007	Books, Periodicals & Newspapers	-	7,000,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Finance, Planning and Administration			320002	Administrative and Support Services		221008	Information and Communication Technology Supplies.	-	5,000,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Finance, Planning and Administration			320002	Administrative and Support Services		221009	Welfare and Entertainment	-	80,000,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Finance, Planning and Administration			320002	Administrative and Support Services		221010	Special Meals and Drinks	-	20,000,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Finance, Planning and Administration			320002	Administrative and Support Services		221011	Printing, Stationery, Photocopying and Binding	-	67,000,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Finance, Planning and Administration			320002	Administrative and Support Services		221012	Small Office Equipment	-	10,000,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Finance, Planning and Administration			320002	Administrative and Support Services		221016	Systems Recurrent costs	-	10,000,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Finance, Planning and Administration			320002	Administrative and Support Services		223001	Property Management Expenses	-	69,958,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Finance, Planning and Administration			320002	Administrative and Support Services		223002	Property Rates	-	5,500,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Finance, Planning and Administration			320002	Administrative and Support Services		223004	Guard and Security services	-	106,000,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Finance, Planning and Administration			320002	Administrative and Support Services		223005	Electricity	-	70,000,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Finance, Planning and Administration			320002	Administrative and Support Services		223006	Water	-	70,000,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Finance, Planning and Administration			320002	Administrative and Support Services		223007	Other Utilities- (Fuel, gas, firewood, charcoal)	-	2,124,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Finance, Planning and Administration			320002	Administrative and Support Services		225101	Consultancy Services	-	95,000,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Finance, Planning and Administration			320002	Administrative and Support Services		226001	Insurances	-	20,000,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Finance, Planning and Administration			320002	Administrative and Support Services		227001	Travel Inland	-	460,000,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Finance, Planning and Administration			320002	Administrative and Support Services		227002	Travel abroad	-	100,000,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Finance, Planning and Administration			320002	Administrative and Support Services		228001	Maintenance-Buildings and Structures	-	44,000,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Finance, Planning and Administration			320002	Administrative and Support Services		228002	Maintenance-Transport Equipment	-	20,000,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Finance, Planning and Administration			320002	Administrative and Support Services		273102	Incapacity, death benefits and funeral expenses	-	20,000,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Finance, Planning and Administration			000011	HIV/AIDS Mainstreaming		221003	Staff Training	-	5,000,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Finance, Planning and Administration			000014	Environment, Social, Health and Safety		221003	Staff Training	-	4,000,000.00	-	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1747	Retooling of National Council of Sports	000003	Facilities and Equipment Management		312137	Information Communication Technology network lines - Acquisition	-	-	30,000,000.00	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1747	Retooling of National Council of Sports	000003	Facilities and Equipment Management		312221	Light ICT hardware - Acquisition	-	-	512,000,000.00	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1747	Retooling of National Council of Sports	000003	Facilities and Equipment Management		312222	Heavy ICT hardware - Acquisition	-	-	106,000,000.00	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1747	Retooling of National Council of Sports	000003	Facilities and Equipment Management		312229	Other ICT Equipment - Acquisition	-	-	104,000,000.00	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1747	Retooling of National Council of Sports	000003	Facilities and Equipment Management		312231	Office Equipment - Acquisition	-	-	115,000,000.00	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1747	Retooling of National Council of Sports	000003	Facilities and Equipment Management		312235	Furniture and Fittings - Acquisition	-	-	355,000,000.00	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1747	Retooling of National Council of Sports	000003	Facilities and Equipment Management		312423	Computer Software - Acquisition	-	-	120,000,000.00	-	-
166	National Council of Sports	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1747	Retooling of National Council of Sports	000003	Facilities and Equipment Management		312269	Other Machinery and Equipment- Acquisition	-	-	168,000,000.00	-	-
167	Science, Technology and Inno	13	Innovation, Technology Development And Tran	01	Research and Development	01	Support Services	001	Policy and Planning			370001	Model Value Addition Services		211101	General Staff Salaries	159,037,000.00	-	-	-	-
167	Science, Technology and Inno	13	Innovation, Technology Development And Tran	02	Industrial Value Chain Development	01	Industrial Value Chain	002	Import Substitution			370004	Industrial Value Chain Development		211101	General Staff Salaries	200,000,000.00	-	-	-	-
167	Science, Technology and Inno	13	Innovation, Technology Development And Tran	02	Industrial Value Chain Development	01	Industrial Value Chain	003	Industry 4.0+			370002	Technology and Innovation		211101	General Staff Salaries	200,000,000.00	-	-	-	-
167	Science, Technology and Inno	13	Innovation, Technology Development And Tran	02	Industrial Value Chain Development	01	Industrial Value Chain	004	Mobility			370001	Model Value Addition Services		211101	General Staff Salaries	200,000,000.00	-	-	-	-
167	Science, Technology and Inno	13	Innovation, Technology Development And Tran	02	Industrial Value Chain Development	01	Industrial Value Chain	004	Mobility			370001	Model Value Addition Services		263101	Transfers to Government Institutions	-	32,500,000,000.00	-	-	-
167	Science, Technology and Inno	13	Innovation, Technology Development And Tran	02	Industrial Value Chain Development	01	Industrial Value Chain	002	Import Substitution			370002	Technology and Innovation		263263	Transfers to Other Government Institutions	-	36,760,000,000.00	-	-	-
167	Science, Technology and Inno	13	Innovation, Technology Development And Tran	02	Industrial Value Chain Development	01	Industrial Value Chain	005	Export-Targeted STI			370001	Model Value Addition Services		211101	General Staff Salaries	200,000,000.00	-	-	-	-
167	Science, Technology and Inno	13	Innovation, Technology Development And Tran	02	Industrial Value Chain Development	01	Industrial Value Chain	006	Infrastructure Innovations			370002	Technology and Innovation		211101	General Staff Salaries	200,000,000.00	-	-	-	-
167	Science, Technology and Inno	13	Innovation, Technology Development And Tran	02	Industrial Value Chain Development	01	Industrial Value Chain	007	Productivity Acceleration			370002	Technology and Innovation		211101	General Staff Salaries	400,000,000.00	-	-	-	-
167	Science, Technology and Inno	13	Innovation, Technology Development And Tran	02	Industrial Value Chain Development	01	Industrial Value Chain	007	Productivity Acceleration			370002	Technology and Innovation		263263	Transfers to Other Private Entities	-	2,500,000,000.00	-	-	-
167	Science, Technology and Inno	13	Innovation, Technology Development And Tran	02	Industrial Value Chain Development	01	Industrial Value Chain	008	Pathogen Economy			000022	Research and Development		211101	General Staff Salaries	400,000,000.00	-	-	-	-
167	Science, Technology and Inno	13	Innovation, Technology Development And Tran	02	Industrial Value Chain Development	01	Industrial Value Chain	008	Pathogen Economy			000022	Research and Development		224011	Research Expenses	-	20,000,000,000.00	-	-	-
167	Science, Technology and Inno	13	Innovation, Technology Development And Tran	02	Industrial Value Chain Development	01	Industrial Value Chain	008	Pathogen Economy			000022	Research and Development		263263	Transfers to Other Private Entities	-	4,000,000,000.00	-	-	-
167	Science, Technology and Inno	13	Innovation, Technology Development And Tran	02	Industrial Value Chain Development	01	Industrial Value Chain	009	Aeronautics and Space Science			370002	Technology and Innovation		211101	General Staff Salaries	200,000,000.00	-	-	-	-
167

101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	College of Business and Management Science	320043	Teaching and Training	221007	Books, Periodicals & Newspapers	-	33,940,422.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	College of Business and Management Science	320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	113,850,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	College of Business and Management Science	320043	Teaching and Training	221009	Welfare and Entertainment	-	64,300,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	College of Business and Management Science	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	77,070,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	College of Business and Management Science	320043	Teaching and Training	221012	Small Office Equipment	-	1,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	College of Business and Management Science	320043	Teaching and Training	222001	Information and Communication Technology Services.	-	28,400,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	College of Business and Management Science	320043	Teaching and Training	222002	Postage and Courier	-	3,600,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	College of Business and Management Science	320043	Teaching and Training	223001	Property Management Expenses	-	86,400,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	College of Business and Management Science	320043	Teaching and Training	223004	Guard and Security services	-	15,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	College of Business and Management Science	320043	Teaching and Training	224008	Educational Materials and Services	-	1,330,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	College of Business and Management Science	320043	Teaching and Training	226001	Insurances	-	17,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	College of Business and Management Science	320043	Teaching and Training	226002	Licenses	-	35,400,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	College of Business and Management Science	320043	Teaching and Training	227001	Travel inland	-	7,700,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	College of Business and Management Science	320043	Teaching and Training	227004	Fuel, Lubricants and Oils.	-	68,080,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	College of Business and Management Science	320043	Teaching and Training	228001	Maintenance-Buildings and Structures	-	60,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	College of Business and Management Science	320043	Teaching and Training	228002	Maintenance-Transport Equipment	-	50,999,999.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	College of Business and Management Science	320043	Teaching and Training	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	41,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	College of Business and Management Science	320043	Teaching and Training	228004	Maintenance-Other Fixed Assets	-	7,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	College of Business and Management Science	320043	Teaching and Training	282102	Transfer to Endowment and Convocation Funds	-	16,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	College of Computing and Information Sciences	320043	Teaching and Training	211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	960,818,714.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	College of Computing and Information Sciences	320043	Teaching and Training	221001	Advertising and Public Relations	-	59,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	College of Computing and Information Sciences	320043	Teaching and Training	221003	Staff Training	-	52,500,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	College of Computing and Information Sciences	320043	Teaching and Training	221007	Books, Periodicals & Newspapers	-	11,400,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	College of Computing and Information Sciences	320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	132,700,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	College of Computing and Information Sciences	320043	Teaching and Training	221009	Welfare and Entertainment	-	196,246,072.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	College of Computing and Information Sciences	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	50,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	College of Computing and Information Sciences	320043	Teaching and Training	221017	Membership dues and Subscription fees.	-	8,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	College of Computing and Information Sciences	320043	Teaching and Training	222001	Information and Communication Technology Services.	-	30,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	College of Computing and Information Sciences	320043	Teaching and Training	222002	Postage and Courier	-	3,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	College of Computing and Information Sciences	320043	Teaching and Training	223001	Property Management Expenses	-	50,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	College of Computing and Information Sciences	320043	Teaching and Training	223004	Guard and Security services	-	35,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	College of Computing and Information Sciences	320043	Teaching and Training	224008	Educational Materials and Services	-	575,254,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	College of Computing and Information Sciences	320043	Teaching and Training	226001	Insurances	-	5,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	College of Computing and Information Sciences	320043	Teaching and Training	227004	Fuel, Lubricants and Oils.	-	46,800,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	College of Computing and Information Sciences	320043	Teaching and Training	228001	Maintenance-Buildings and Structures	-	40,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	College of Computing and Information Sciences	320043	Teaching and Training	228002	Maintenance-Transport Equipment	-	30,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	College of Computing and Information Sciences	320043	Teaching and Training	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	47,020,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	College of Computing and Information Sciences	320043	Teaching and Training	228004	Maintenance-Other Fixed Assets	-	97,200,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	College of Computing and Information Sciences	320043	Teaching and Training	282103	Scholarships and related costs	-	5,999,999.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	College of Education and External Studies	320043	Teaching and Training	211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	535,280,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	College of Education and External Studies	320043	Teaching and Training	212101	Incapacity benefits (Employees)	-	5,500,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	College of Education and External Studies	320043	Teaching and Training	221001	Advertising and Public Relations	-	32,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	College of Education and External Studies	320043	Teaching and Training	221003	Staff Training	-	45,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	College of Education and External Studies	320043	Teaching and Training	221007	Books, Periodicals & Newspapers	-	12,096,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	College of Education and External Studies	320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	56,700,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	College of Education and External Studies	320043	Teaching and Training	221009	Welfare and Entertainment	-	113,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	College of Education and External Studies	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	72,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	College of Education and External Studies	320043	Teaching and Training	221012	Small Office Equipment	-	4,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	College of Education and External Studies	320043	Teaching and Training	221017	Membership dues and Subscription fees.	-	4,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	College of Education and External Studies	320043	Teaching and Training	222001	Information and Communication Technology Services.	-	31,400,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	College of Education and External Studies	320043	Teaching and Training	222002	Postage and Courier	-	5,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	College of Education and External Studies	320043	Teaching and Training	223001	Property Management Expenses	-	69,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	College of Education and External Studies	320043	Teaching and Training	221901	Rent-Produced Assets to other govt. units	-	36,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	College of Education and External Studies	320043	Teaching and Training	224008	Educational Materials and Services	-	1,378,443,888.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	College of Education and External Studies	320043	Teaching and Training	224011	Research Expenses	-	15,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	College of Education and External Studies	320043	Teaching and Training	227001	Travel inland	-	45,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	College of Education and External Studies	320043	Teaching and Training	227004	Fuel, Lubricants and Oils	-	75,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	College of Education and External Studies	320043	Teaching and Training	228001	Maintenance-Buildings and Structures	-	36,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	College of Education and External Studies	320043	Teaching and Training	228002	Maintenance-Transport Equipment	-	35,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	College of Education and External Studies	320043	Teaching and Training	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	34,050,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	College of Education and External Studies	320043	Teaching and Training	228004	Maintenance-Other Fixed Assets	-	35,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	College of Engineering, Design Art and Techno	320043	Teaching and Training	211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	350,293,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	College of Engineering, Design Art and Techno	320043	Teaching and Training	221001	Advertising and Public Relations	-	5,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	College of Engineering, Design Art and Techno	320043	Teaching and Training	221003	Staff Training	-	65,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	College of Engineering, Design Art and Techno	320043	Teaching and Training	221007	Books, Periodicals & Newspapers	-	2,880,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	College of Engineering, Design Art and Techno	320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	50,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	College of Engineering, Design Art and Techno	320043	Teaching and Training	221009	Welfare and Entertainment	-	160,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	College of Engineering, Design Art and Techno	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	69,087,572.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	College of Engineering, Design Art and Techno	320043	Teaching and Training	222001	Information and Communication Technology Services.	-	62,282,400.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	College of Engineering, Design Art and Techno	320043	Teaching and Training	222002	Postage and Courier	-	1,996,360.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	College of Engineering, Design Art and Techno	320043	Teaching and Training	223001	Property Management Expenses	-	50,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	College of Engineering, Design Art and Techno	320043	Teaching and Training	224008	Educational Materials and Services	-	1,964,056,167.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	College of Engineering, Design Art and Techno	320043	Teaching and Training	226001	Insurances	-	1,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	College of Engineering, Design Art and Techno	320043	Teaching and Training	226002	Licenses	-	500,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	College of Engineering, Design Art and Techno	320043	Teaching and Training	227001	Travel inland	-	18,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	College of Engineering, Design Art and Techno	320043	Teaching and Training	227004	Fuel, Lubricants and Oils	-	87,440,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	College of Engineering, Design Art and Techno	320043	Teaching and Training	228001	Maintenance-Buildings and Structures	-	40,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	College of Engineering, Design Art and Techno	320043	Teaching and Training	228002	Maintenance-Transport Equipment	-	20,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	College of Engineering, Design Art and Techno	320043	Teaching and Training	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	33,933,840.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	College of Engineering, Design Art and Techno	320043	Teaching and Training	228004	Maintenance-Other Fixed Assets	-	40,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	College of Health Sciences	320043	Teaching and Training	211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	765,199,999.64	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	College of Health Sciences	320043	Teaching and Training	221001	Advertising and Public Relations	-	12,978,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	College of Health Sciences	320043	Teaching and Training	221002	Workshops, Meetings and Seminars	-	5,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	College of Health Sciences	320043	Teaching and Training	221003	Staff Training	-	20,100,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	College of Health Sciences	320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	104,179,824.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	College of Health Sciences	320043	Teaching and Training	221009	Welfare and Entertainment	-	111,800,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	College of Health Sciences	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	242,672,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	College of Health Sciences	320043	Teaching and Training	221012	Small Office Equipment	-	10,500,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	College of Health Sciences	320043	Teaching and Training	221014	Bank Charges and other Bank related costs	-	1,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	College of Health Sciences	320043	Teaching and Training	221017	Membership dues and Subscription fees.	-	11,500,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	College of Health Sciences	320043	Teaching and Training	222001	Information and Communication Technology Services.	-	88,950,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	College of Health Sciences	320043	Teaching and Training	222002	Postage and Courier	-	1,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	College of Health Sciences	320043	Teaching and Training	223001	Property Management Expenses	-	88,637,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	College of Health Sciences	320043	Teaching and Training	223004	Guard and Security services	-	11,704,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	College of Health Sciences	320043	Teaching and Training	224001	Medical Supplies and Services	-	99,714,812.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	College of Health Sciences	320043	Teaching and Training	224008	Educational Materials and Services	-	2,829,094,973.36	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	College of Health Sciences	320043	Teaching and Training	226001	Insurances	-	14,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	College of Health Sciences	320043	Teaching and Training	227001	Travel inland	-	24,500,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	College of Health Sciences	320043	Teaching and Training	227002	Travel abroad	-	3,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	College of Health Sciences	320043	Teaching and Training	227003	Carriage, Haulage, Freight and transport hire	-	1,500,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	College of Health Sciences	320043	Teaching and Training	227004	Fuel, Lubricants and Oils.	-	126,500,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	College of Health Sciences	320043	Teaching and Training	228001	Maintenance-Buildings and Structures	-	207,403,001.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	College of Health Sciences	320043	Teaching and Training	228002	Maintenance-Transport Equipment	-	77,600,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	College of Health Sciences	320043	Teaching and Training	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	93,488,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	College of Health Sciences	320043	Teaching and Training	228004	Maintenance-Other Fixed Assets	-	35,650,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	College of Health Sciences	273102	Teaching and Training	282102	Incapacity, death benefits and funeral expenses	-	6,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	College of Humanities and Social Sciences	320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	348,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	College of Humanities and Social Sciences	320043	Teaching and Training	212101	Incapacity benefits (Employees)	-	10,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	College of Humanities and Social Sciences	320043	Teaching and Training	221001	Advertising and Public Relations	-	50,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	College of Humanities and Social Sciences	320043	Teaching and Training	221003	Staff Training	-	188,868,972.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	College of Humanities and Social Sciences	320043	Teaching and Training	221005	Official Ceremonies and State Functions	-	50,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	College of Humanities and Social Sciences	320043	Teaching and Training	221007	Books, Periodicals & Newspapers	-	11,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	College of Humanities and Social Sciences	320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	40,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	College of Humanities and Social Sciences	320043	Teaching and Training	221009	Welfare and Entertainment	-	307,500,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	College of Humanities and Social Sciences	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	35,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	College of Humanities and Social Sciences	320043	Teaching and Training	221017	Membership dues and Subscription fees.	-	3,500,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	College of Humanities and Social Sciences	320043	Teaching and Training	222001	Information and Communication Technology Services.	-	45,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	College of Humanities and Social Sciences	320043	Teaching and Training	223001	Property Management Expenses	-	40,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	College of Humanities and Social Sciences	320043	Teaching and Training	224008	Educational Materials and Services	-	1,138,285,179.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	College of Humanities and Social Sciences	320043	Teaching and Training	226001	Insurances	-	7,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	College of Humanities and Social Sciences	320043	Teaching and Training	226002	Licenses	-	15,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	College of Humanities and Social Sciences	320043	Teaching and Training	227001	Travel inland	-	9,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	College of Humanities and Social Sciences	320043	Teaching and Training	227004	Fuel, Lubricants and Oils	-	110,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	College of Humanities and Social Sciences	320043	Teaching and Training	228001	Maintenance-Buildings and Structures	-	48,865,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	College of Humanities and Social Sciences	320043	Teaching and Training	228002	Maintenance-Transport Equipment	-	15,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	College of Humanities and Social Sciences	320043	Teaching and Training	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	22,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	College of Humanities and Social Sciences	320043	Teaching and Training	228004	Maintenance-Other Fixed Assets	-	101,175,128.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	College of Natural Sciences	320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	112,500,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	College of Natural Sciences	320043	Teaching and Training	221001	Advertising and Public Relations	-	18,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	College of Natural Sciences	320043	Teaching and Training	221003	Staff Training	-	5,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary

101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	011	School of Law	320043	Teaching and Training	221001	Advertising and Public Relations	-	20,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	011	School of Law	320043	Teaching and Training	221003	Staff Training	-	20,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	011	School of Law	320043	Teaching and Training	221007	Books, Periodicals & Newspapers	-	21,640,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	011	School of Law	320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	30,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	011	School of Law	320043	Teaching and Training	221009	Welfare and Entertainment	-	90,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	011	School of Law	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	30,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	011	School of Law	320043	Teaching and Training	221012	Small Office Equipment	-	20,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	011	School of Law	320043	Teaching and Training	221017	Membership dues and Subscription fees.	-	5,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	011	School of Law	320043	Teaching and Training	222001	Information and Communication Technology Services.	-	144,440,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	011	School of Law	320043	Teaching and Training	222002	Postage and Courier	-	10,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	011	School of Law	320043	Teaching and Training	223001	Property Management Expenses	-	80,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	011	School of Law	320043	Teaching and Training	224008	Educational Materials and Services	-	400,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	011	School of Law	320043	Teaching and Training	226002	Licenses	-	1,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	011	School of Law	320043	Teaching and Training	227001	Travel inland	-	30,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	011	School of Law	320043	Teaching and Training	227004	Fuel, Lubricants and Oils	-	80,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	011	School of Law	320043	Teaching and Training	228001	Maintenance-Buildings and Structures	-	35,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	011	School of Law	320043	Teaching and Training	228002	Maintenance-Transport Equipment	-	10,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	011	School of Law	320043	Teaching and Training	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	30,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320001	Academic Affairs	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	300,200,004.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320001	Academic Affairs	212101	Incapacity benefits (Employees)	-	1,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320001	Academic Affairs	221001	Advertising and Public Relations	-	41,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320001	Academic Affairs	221002	Workshops, Meetings and Seminars	-	100,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320001	Academic Affairs	221007	Books, Periodicals & Newspapers	-	4,576,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320001	Academic Affairs	221008	Information and Communication Technology Supplies.	-	15,500,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320001	Academic Affairs	221009	Welfare and Entertainment	-	110,593,002.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320001	Academic Affairs	221011	Printing, Stationery, Photocopying and Binding	-	786,609,784.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320001	Academic Affairs	222001	Information and Communication Technology Services.	-	16,560,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320001	Academic Affairs	222002	Postage and Courier	-	5,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320001	Academic Affairs	223001	Property Management Expenses	-	3,500,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320001	Academic Affairs	223004	Guard and Security services	-	5,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320001	Academic Affairs	224008	Educational Materials and Services	-	1,133,500,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320001	Academic Affairs	226001	Insurances	-	15,800,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320001	Academic Affairs	227001	Travel inland	-	89,520,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320001	Academic Affairs	227004	Fuel, Lubricants and Oils	-	40,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320001	Academic Affairs	228001	Maintenance-Buildings and Structures	-	10,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320001	Academic Affairs	228002	Maintenance-Transport Equipment	-	50,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320001	Academic Affairs	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	25,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320001	Academic Affairs	282103	Scholarships and related costs	-	140,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	211101	General Staff Salaries	208,970,380,874.00	-	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	211104	Employee Gratuity	-	2,143,799,818.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	9,090,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	211107	Boards, Committees and Council Allowances	-	1,038,605,059.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	212101	Social Security Contributions	-	21,357,626,307.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	212102	Medical expenses (Employers)	-	1,630,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	212103	Incapacity benefits (Employees)	-	53,019,762.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	221001	Advertising and Public Relations	-	271,822,077.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	221002	Workshops, Meetings and Seminars	-	317,778,720.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	221003	Staff Training	-	1,519,402,586.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	221004	Recruitment Expenses	-	20,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	221005	Official Ceremonies and State Functions	-	22,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	221007	Books, Periodicals & Newspapers	-	70,702,719.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	521,877,428.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	221009	Welfare and Entertainment	-	772,876,322.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	602,304,592.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	221012	Small Office Equipment	-	78,585,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	221017	Membership dues and Subscription fees.	-	280,563,322.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	222001	Information and Communication Technology Services.	-	2,473,594,612.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	222002	Postage and Courier	-	11,100,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	223001	Property Management Expenses	-	1,134,154,252.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	223004	Guard and Security services	-	48,437,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	223005	Electricity	-	3,524,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	223006	Water	-	3,261,200,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	224001	Medical Supplies and Services	-	5,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	224004	Beddings, Clothing, Footwear and related Services	-	46,901,500.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	224008	Educational Materials and Services	-	46,509,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	224011	Research Expenses	-	877,016,430.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	225101	Consultancy Services	-	1,029,290,152.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	226001	Insurances	-	95,812,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	226002	Licenses	-	240,770,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	227001	Travel inland	-	327,336,338.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	650,721,605.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	228001	Maintenance-Buildings and Structures	-	929,791,072.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	417,660,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	751,381,800.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	228004	Maintenance-Other Fixed Assets	-	1,115,815,692.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	273102	Incapacity, death benefits and funeral expenses	-	25,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	282101	Donations	-	9,999,992.40	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	282102	Fines and Penalties	-	750,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	282103	Scholarships and related costs	-	864,949,449.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320002	Administrative and Support Services	282202	Transfer to Endowment and Convocation Funds	-	837,046,675.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320026	Library Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	160,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320026	Library Services	212101	Incapacity benefits (Employees)	-	3,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320026	Library Services	221001	Advertising and Public Relations	-	17,064,416.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320026	Library Services	221002	Workshops, Meetings and Seminars	-	10,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320026	Library Services	221003	Staff Training	-	19,946,732.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320026	Library Services	221007	Books, Periodicals & Newspapers	-	470,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320026	Library Services	221008	Information and Communication Technology Supplies.	-	49,200,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320026	Library Services	221009	Welfare and Entertainment	-	70,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320026	Library Services	221011	Printing, Stationery, Photocopying and Binding	-	60,430,500.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320026	Library Services	221012	Small Office Equipment	-	10,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320026	Library Services	221017	Membership dues and Subscription fees.	-	4,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320026	Library Services	222001	Information and Communication Technology Services.	-	25,346,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320026	Library Services	222002	Postage and Courier	-	200,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320026	Library Services	223001	Property Management Expenses	-	23,850,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320026	Library Services	226001	Insurances	-	500,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320026	Library Services	226002	Licenses	-	500,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320026	Library Services	227001	Travel inland	-	15,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320026	Library Services	227004	Fuel, Lubricants and Oils	-	20,800,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320026	Library Services	228001	Maintenance-Buildings and Structures	-	64,500,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320026	Library Services	228002	Maintenance-Transport Equipment	-	8,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320026	Library Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	50,450,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320026	Library Services	228004	Maintenance-Other Fixed Assets	-	47,010,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320026	Library Services	282103	Scholarships and related costs	-	15,799,998.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320036	Research, Innovation and Technology Transfer	224011	Research Expenses	-	28,560,624,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	212103	Incapacity benefits (Employees)	-	7,260,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	221003	Staff Training	-	20,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	221007	Books, Periodicals & Newspapers	-	1,460,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	221008	Information and Communication Technology Supplies.	-	14,199,992.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	221009	Welfare and Entertainment	-	22,160,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	221011	Printing, Stationery, Photocopying and Binding	-	17,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	221012	Small Office Equipment	-	10,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	221017	Membership dues and Subscription fees.	-	7,500,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	222001	Information and Communication Technology Services.	-	16,800,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	223001	Property Management Expenses	-	21,845,233.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	224008	Educational Materials and Services	-	1,202,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	226001	Insurances	-	200,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	227001	Travel inland	-	25,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	227004	Fuel, Lubricants and Oils	-	26,500,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	228002	Maintenance-Transport Equipment	-	10,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	228004	Maintenance-Other Fixed Assets	-	45,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	282103	Scholarships and related costs	-	6,758,599,775.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	02	Support Services	001	Central Administration	320020	HIV/AIDs Research, Healthcare & Outreach Services	263402	Transfer to Other Government Units	-	857,075,200.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	College of Agricultural and Environmental Scie	320036	Research, Innovation and Technology Transfer	224011	Research Expenses	-	250,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	College of Business and Management Science	320036	Research, Innovation and Technology Transfer	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	543,600,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	College of Business and Management Science	320036	Research, Innovation and Technology Transfer	221003	Staff Training	-	426,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	College of Business and Management Science	320036	Research, Innovation and Technology Transfer	221009	Welfare and Entertainment	-	6,300,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	College of Business and Management Science	320036	Research, Innovation and Technology Transfer	221008	Educational Materials and Services	-	9,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	College of Computing and Information Scienci	320036	Research, Innovation and Technology Transfer	221001	Advertising and Public Relations	-	46,500,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	College of Computing and Information Scienci	320036	Research, Innovation and Technology Transfer	221002	Workshops, Meetings and Seminars	-	29,400,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	College of Computing and Information Scienci	320036	Research, Innovation and Technology Transfer	221017	Membership dues and Subscription fees.	-	7,250,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	College of Computing and Information Scienci	320036	Research, Innovation and Technology Transfer	224011	Research Expenses	-	336,900,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	College of Education and External Studies	320036	Research, Innovation and Technology Transfer	221003	Staff Training	-	10,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	College of Education and External Studies	320036	Research, Innovation and Technology Transfer	221008	Information and Communication Technology Supplies.	-	8,550,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	College of Education and External Studies	320036	Research, Innovation and Technology Transfer	221009	Welfare and Entertainment	-	9,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	College of Education and External Studies	320036	Research, Innovation and Technology Transfer	221012	Small Office Equipment	-	9,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	College of Education and External Studies	320036	Research, Innovation and Technology Transfer	222001	Information and Communication Technology Services.	-	4,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	College of Education and External Studies	320036	Research, Innovation and Technology Transfer	224008	Educational Materials and Services	-	86,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	College of Education and External Studies	320036	Research, Innovation and Technology Transfer	224011	Research Expenses	-	60,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	College of Education and External Studies	320036	Research, Innovation and Technology Transfer	227001	Travel inland	-	10,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	College of Engineering, Design,Art and Techno	320036	Research, Innovation and Technology Transfer	224011	Research Expenses	-	30,000,000.00	-	-	-	-
101	Makerere University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary

302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Applied Sciences	320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	5,300,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Applied Sciences	320043	Teaching and Training	221009	Welfare and Entertainment	-	14,510,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Applied Sciences	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	16,016,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Applied Sciences	320043	Teaching and Training	221017	Membership dues and Subscription fees.	-	1,800,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Applied Sciences	320043	Teaching and Training	222001	Information and Communication Technology Services.	-	4,860,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Applied Sciences	320043	Teaching and Training	223001	Property Management Expenses	-	5,060,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Applied Sciences	320043	Teaching and Training	224005	Laboratory supplies and services	-	55,000,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Applied Sciences	320043	Teaching and Training	224008	Educational Materials and Services	-	41,560,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Applied Sciences	320043	Teaching and Training	227001	Travel inland	-	12,320,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Applied Sciences	320043	Teaching and Training	227004	Fuel, Lubricants and Oils	-	12,656,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Applied Sciences	320043	Teaching and Training	228001	Maintenance-Buildings and Structures	-	525,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Applied Sciences	320043	Teaching and Training	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	4,200,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Business and management Sciences	320008	Community Outreach services	224008	Educational Materials and Services	-	74,224,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Business and management Sciences	320036	Research, Innovation and Technology Transfer	224011	Research Expenses	-	20,000,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Business and management Sciences	320043	Teaching and Training	211101	General Staff Salaries	7,090,000,000.00	-	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Business and management Sciences	320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	138,880,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Business and management Sciences	320043	Teaching and Training	212201	Social Security Contributions	-	209,000,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Business and management Sciences	320043	Teaching and Training	221001	Advertising and Public Relations	-	3,920,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Business and management Sciences	320043	Teaching and Training	221007	Books, Periodicals & Newspapers	-	2,190,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Business and management Sciences	320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	18,600,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Business and management Sciences	320043	Teaching and Training	221009	Welfare and Entertainment	-	14,980,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Business and management Sciences	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	18,500,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Business and management Sciences	320043	Teaching and Training	221012	Small Office Equipment	-	420,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Business and management Sciences	320043	Teaching and Training	222001	Information and Communication Technology Services.	-	4,320,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Business and management Sciences	320043	Teaching and Training	223001	Property Management Expenses	-	11,040,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Business and management Sciences	320043	Teaching and Training	224008	Educational Materials and Services	-	101,000,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Business and management Sciences	320043	Teaching and Training	227001	Travel inland	-	11,580,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Business and management Sciences	320043	Teaching and Training	227004	Fuel, Lubricants and Oils	-	13,296,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Business and management Sciences	320043	Teaching and Training	228001	Maintenance-Buildings and Structures	-	1,000,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Business and management Sciences	320043	Teaching and Training	228002	Maintenance-Transport Equipment	-	1,700,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Business and management Sciences	320043	Teaching and Training	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	14,350,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Computing and Informatics	320008	Community Outreach services	224008	Educational Materials and Services	-	74,964,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Computing and Informatics	320036	Research, Innovation and Technology Transfer	224011	Research Expenses	-	13,099,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Computing and Informatics	320043	Teaching and Training	211101	General Staff Salaries	3,112,000,000.00	-	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Computing and Informatics	320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	192,600,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Computing and Informatics	320043	Teaching and Training	212101	Social Security Contributions	-	311,200,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Computing and Informatics	320043	Teaching and Training	221001	Advertising and Public Relations	-	4,000,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Computing and Informatics	320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	9,800,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Computing and Informatics	320043	Teaching and Training	221009	Welfare and Entertainment	-	8,060,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Computing and Informatics	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	8,518,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Computing and Informatics	320043	Teaching and Training	222001	Information and Communication Technology Services.	-	12,000,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Computing and Informatics	320043	Teaching and Training	223001	Property Management Expenses	-	5,064,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Computing and Informatics	320043	Teaching and Training	224008	Educational Materials and Services	-	42,550,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Computing and Informatics	320043	Teaching and Training	227001	Travel inland	-	6,450,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Computing and Informatics	320043	Teaching and Training	227004	Fuel, Lubricants and Oils	-	10,000,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Computing and Informatics	320043	Teaching and Training	228002	Maintenance-Transport Equipment	-	12,035,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Computing and Informatics	320043	Teaching and Training	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	11,660,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Interdisciplinary Studies	320008	Community Outreach services	224008	Educational Materials and Services	-	14,120,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Interdisciplinary Studies	320036	Research, Innovation and Technology Transfer	224011	Research Expenses	-	19,000,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Interdisciplinary Studies	320043	Teaching and Training	211101	General Staff Salaries	2,389,000,000.00	-	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Interdisciplinary Studies	320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	50,400,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Interdisciplinary Studies	320043	Teaching and Training	212101	Social Security Contributions	-	238,900,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Interdisciplinary Studies	320043	Teaching and Training	221001	Advertising and Public Relations	-	2,480,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Interdisciplinary Studies	320043	Teaching and Training	221007	Books, Periodicals & Newspapers	-	1,500,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Interdisciplinary Studies	320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	8,750,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Interdisciplinary Studies	320043	Teaching and Training	221009	Welfare and Entertainment	-	6,800,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Interdisciplinary Studies	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	11,000,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Interdisciplinary Studies	320043	Teaching and Training	221012	Small Office Equipment	-	725,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Interdisciplinary Studies	320043	Teaching and Training	222001	Information and Communication Technology Services.	-	6,000,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Interdisciplinary Studies	320043	Teaching and Training	223001	Property Management Expenses	-	1,290,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Interdisciplinary Studies	320043	Teaching and Training	224003	Agricultural Supplies and Services	-	13,260,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Interdisciplinary Studies	320043	Teaching and Training	224008	Educational Materials and Services	-	62,254,148.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Interdisciplinary Studies	320043	Teaching and Training	227001	Travel inland	-	6,322,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Interdisciplinary Studies	320043	Teaching and Training	227004	Fuel, Lubricants and Oils	-	7,600,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Interdisciplinary Studies	320043	Teaching and Training	228002	Maintenance-Transport Equipment	-	4,700,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Interdisciplinary Studies	320043	Teaching and Training	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	3,098,852.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Medicine	320008	Community Outreach services	224008	Educational Materials and Services	-	280,503,133.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Medicine	320036	Research, Innovation and Technology Transfer	224011	Research Expenses	-	33,000,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Medicine	320043	Teaching and Training	211101	General Staff Salaries	16,553,000,000.00	-	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Medicine	320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	91,350,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Medicine	320043	Teaching and Training	212101	Social Security Contributions	-	1,691,300,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Medicine	320043	Teaching and Training	221001	Advertising and Public Relations	-	4,500,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Medicine	320043	Teaching and Training	221003	Staff Training	-	3,000,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Medicine	320043	Teaching and Training	221007	Books, Periodicals & Newspapers	-	2,184,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Medicine	320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	34,500,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Medicine	320043	Teaching and Training	221009	Welfare and Entertainment	-	20,156,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Medicine	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	33,350,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Medicine	320043	Teaching and Training	221012	Small Office Equipment	-	2,500,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Medicine	320043	Teaching and Training	222001	Information and Communication Technology Services.	-	18,300,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Medicine	320043	Teaching and Training	223001	Property Management Expenses	-	10,000,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Medicine	320043	Teaching and Training	224001	Medical Supplies and Services	-	253,549,801.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Medicine	320043	Teaching and Training	224008	Educational Materials and Services	-	226,276,126.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Medicine	320043	Teaching and Training	227001	Travel inland	-	36,360,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Medicine	320043	Teaching and Training	227002	Travel abroad	-	25,200,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Medicine	320043	Teaching and Training	227003	Carriage, Haulage, Freight and transport hire	-	4,970,746.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Medicine	320043	Teaching and Training	227004	Fuel, Lubricants and Oils	-	50,400,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Medicine	320043	Teaching and Training	228001	Maintenance-Buildings and Structures	-	9,000,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Medicine	320043	Teaching and Training	228002	Maintenance-Transport Equipment	-	19,600,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Medicine	320043	Teaching and Training	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	12,000,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Science	320008	Community Outreach services	224008	Educational Materials and Services	-	243,380,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Science	320036	Research, Innovation and Technology Transfer	224011	Research Expenses	-	18,500,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Science	320043	Teaching and Training	211101	General Staff Salaries	5,918,000,000.00	-	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Science	320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	69,900,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Science	320043	Teaching and Training	212101	Social Security Contributions	-	593,800,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Science	320043	Teaching and Training	221003	Staff Training	-	3,000,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Science	320043	Teaching and Training	221007	Books, Periodicals & Newspapers	-	2,000,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Science	320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	5,250,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Science	320043	Teaching and Training	221009	Welfare and Entertainment	-	21,040,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Science	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Science	320043	Teaching and Training	221012	Small Office Equipment	-	900,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Science	320043	Teaching and Training	222001	Information and Communication Technology Services.	-	2,520,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Science	320043	Teaching and Training	223001	Property Management Expenses	-	8,000,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Science	320043	Teaching and Training	224005	Laboratory supplies and services	-	37,733,500.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Science	320043	Teaching and Training	224008	Educational Materials and Services	-	108,170,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Science	320043	Teaching and Training	227001	Travel inland	-	13,620,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Science	320043	Teaching and Training	227004	Fuel, Lubricants and Oils	-	14,400,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Science	320043	Teaching and Training	228001	Maintenance-Buildings and Structures	-	6,000,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Science	320043	Teaching and Training	228002	Maintenance-Transport Equipment	-	21,970,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Science	320043	Teaching and Training	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	5,000,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	009	Institute of Maternal and New born Child Hea	320036	Research, Innovation and Technology Transfer	224011	Research Expenses	-	28,000,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration	000001	Audit and Risk Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	960,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration	000001	Audit and Risk Management	221003	Staff Training	-	800,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration	000001	Audit and Risk Management	221008	Information and Communication Technology Supplies.	-	2,400,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration	000001	Audit and Risk Management	221009	Welfare and Entertainment	-	7,164,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration	000001	Audit and Risk Management	221011	Printing, Stationery, Photocopying and Binding	-	1,581,545.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration	000001	Audit and Risk Management	221012	Small Office Equipment	-	1,210,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration	000001	Audit and Risk Management	221017	Membership dues and Subscription fees.	-	1,600,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration	000001	Audit and Risk Management	222001	Information and Communication Technology Services.	-	3,936,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration	000001	Audit and Risk Management	223001	Property Management Expenses	-	357,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration	000001	Audit and Risk Management	227001	Travel inland	-	19,839,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration	000001	Audit and Risk Management	227004	Fuel, Lubricants and Oils	-	10,152,369.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration	000004	Finance and Accounting	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	2,400,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration	000004	Finance and Accounting	221003	Staff Training	-	4,600,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration	000004	Finance and Accounting	221007	Books, Periodicals & Newspapers	-	720,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration	000004	Finance and Accounting	221008	Information and Communication Technology Supplies.	-	5,200,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration	000004	Finance and Accounting	221009	Welfare and Entertainment	-	4,800,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration	000004	Finance and Accounting	221011	Printing, Stationery, Photocopying and Binding	-	7,800,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration	000004	Finance and Accounting	221012	Small Office Equipment	-	840,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration	000004	Finance and Accounting	221016	Systems Recurrent costs	-	297,294,000.00	-	-	-	-
302	Mbarara University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration	000004	Finance and Accounting	221017	Membership dues and Subscription

302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320001	Academic Affairs		224008	Educational Materials and Services	-	249,803,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320001	Academic Affairs		227001	Travel inland	-	27,491,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320001	Academic Affairs		227004	Fuel, Lubricants and Oils	-	13,200,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320001	Academic Affairs		228002	Maintenance-Transport Equipment	-	10,580,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320001	Academic Affairs		228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	14,000,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320002	Administrative and Support Services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	305,495,990.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320002	Administrative and Support Services		211107	Boards, Committees and Council Allowances	-	6,694,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320002	Administrative and Support Services		212103	Incapacity benefits (Employees)	-	9,478,476.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320002	Administrative and Support Services		221001	Advertising and Public Relations	-	10,713,803.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320002	Administrative and Support Services		221003	Staff Training	-	20,600,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320002	Administrative and Support Services		221007	Books, Periodicals & Newspapers	-	7,196,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320002	Administrative and Support Services		221008	Information and Communication Technology Supplies.	-	38,613,547.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320002	Administrative and Support Services		221009	Welfare and Entertainment	-	62,100,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320002	Administrative and Support Services		221011	Printing, Stationery, Photocopying and Binding	-	20,611,391.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320002	Administrative and Support Services		221012	Small Office Equipment	-	9,760,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320002	Administrative and Support Services		221017	Membership dues and Subscription fees.	-	67,000,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320002	Administrative and Support Services		222001	Information and Communication Technology Services.	-	32,160,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320002	Administrative and Support Services		222002	Postage and Courier	-	1,200,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320002	Administrative and Support Services		223001	Property Management Expenses	-	5,919,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320002	Administrative and Support Services		223002	Property Rates	-	26,400,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320002	Administrative and Support Services		223003	Rent-Produced Assets-to private entities	-	26,400,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320002	Administrative and Support Services		223004	Guards and Security services	-	182,661,360.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320002	Administrative and Support Services		223005	Electricity	-	482,862,120.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320002	Administrative and Support Services		223006	Water	-	329,328,050.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320002	Administrative and Support Services		224001	Medical Supplies and Services	-	22,500,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320002	Administrative and Support Services		224004	Beddings, Clothing, Footwear and related Services	-	7,860,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320002	Administrative and Support Services		225101	Consultancy Services	-	56,000,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320002	Administrative and Support Services		226001	Insurances	-	24,000,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320002	Administrative and Support Services		227001	Travel inland	-	158,367,072.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320002	Administrative and Support Services		227004	Fuel, Lubricants and Oils	-	169,700,120.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320002	Administrative and Support Services		228002	Maintenance-Transport Equipment	-	208,860,680.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320002	Administrative and Support Services		228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	24,818,879.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320002	Administrative and Support Services		271105	Gratuity	-	472,798,412.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320002	Administrative and Support Services		282101	Donations	-	1,000,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320002	Administrative and Support Services		282102	Fines and Penalties	-	30,000,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320002	Administrative and Support Services		282103	Scholarships and related costs	-	8,000,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320002	Administrative and Support Services		263405	Transfers to Autonomous Government Units	-	33,000,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320010	E-Learning, and innovation services		221008	Information and Communication Technology Supplies.	-	375,000,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320026	Library Services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	9,250,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320026	Library Services		221007	Books, Periodicals & Newspapers	-	59,107,032.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320026	Library Services		221009	Welfare and Entertainment	-	9,795,200.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320026	Library Services		221011	Printing, Stationery, Photocopying and Binding	-	5,406,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320026	Library Services		221012	Small Office Equipment	-	1,800,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320026	Library Services		221017	Membership dues and Subscription fees.	-	18,300,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320026	Library Services		222001	Information and Communication Technology Services.	-	2,880,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320026	Library Services		223001	Property Management Expenses	-	4,212,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320026	Library Services		224008	Educational Materials and Services	-	1,545,768.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320026	Library Services		227001	Travel inland	-	6,900,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320026	Library Services		227004	Fuel, Lubricants and Oils	-	4,800,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320026	Library Services		228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	1,000,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320040	Student Affairs (Sports affairs, Guild affairs, chapel)		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	6,500,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320040	Student Affairs (Sports affairs, Guild affairs, chapel)		221003	Staff Training	-	5,500,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320040	Student Affairs (Sports affairs, Guild affairs, chapel)		221007	Books, Periodicals & Newspapers	-	720,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320040	Student Affairs (Sports affairs, Guild affairs, chapel)		221008	Information and Communication Technology Supplies.	-	5,531,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320040	Student Affairs (Sports affairs, Guild affairs, chapel)		221009	Welfare and Entertainment	-	11,000,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320040	Student Affairs (Sports affairs, Guild affairs, chapel)		221011	Printing, Stationery, Photocopying and Binding	-	8,681,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320040	Student Affairs (Sports affairs, Guild affairs, chapel)		221012	Small Office Equipment	-	500,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320040	Student Affairs (Sports affairs, Guild affairs, chapel)		222001	Information and Communication Technology Services.	-	2,040,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320040	Student Affairs (Sports affairs, Guild affairs, chapel)		223001	Property Management Expenses	-	49,310,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320040	Student Affairs (Sports affairs, Guild affairs, chapel)		224001	Medical Supplies and Services	-	5,000,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320040	Student Affairs (Sports affairs, Guild affairs, chapel)		224008	Educational Materials and Services	-	57,706,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320040	Student Affairs (Sports affairs, Guild affairs, chapel)		227001	Travel inland	-	4,995,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320040	Student Affairs (Sports affairs, Guild affairs, chapel)		227004	Fuel, Lubricants and Oils	-	14,000,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320040	Student Affairs (Sports affairs, Guild affairs, chapel)		228001	Maintenance-Buildings and Structures	-	8,500,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320040	Student Affairs (Sports affairs, Guild affairs, chapel)		228002	Maintenance-Transport Equipment	-	10,937,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320040	Student Affairs (Sports affairs, Guild affairs, chapel)		228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	1,000,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320040	Student Affairs (Sports affairs, Guild affairs, chapel)		282103	Scholarships and related costs	-	999,180,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320040	Student Affairs (Sports affairs, Guild affairs, chapel)		282802	Transfers to Non-Government Organisations	-	42,000,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320013	Estates Management		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,152,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320013	Estates Management		221008	Information and Communication Technology Supplies.	-	8,000,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320013	Estates Management		221009	Welfare and Entertainment	-	4,995,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320013	Estates Management		221011	Printing, Stationery, Photocopying and Binding	-	6,000,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320013	Estates Management		222001	Information and Communication Technology Services.	-	10,608,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320013	Estates Management		223001	Property Management Expenses	-	450,341,921.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320013	Estates Management		224004	Beddings, Clothing, Footwear and related Services	-	6,000,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320013	Estates Management		227001	Travel inland	-	9,000,004.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320013	Estates Management		227004	Fuel, Lubricants and Oils	-	9,000,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320013	Estates Management		228001	Maintenance-Buildings and Structures	-	91,902,935.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			320013	Estates Management		228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	50,000,158.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Central Administration			000010	Leadership and Management		211107	Boards, Committees and Council Allowances	-	543,000,000.00	-	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1650	Retooling of Mbarara University of Science and Technology	000003	Facilities and Equipment Management		225201	Consultancy Services-Capital	-	-	100,000,000.00	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1650	Retooling of Mbarara University of Science and Technology	000003	Facilities and Equipment Management		312121	Non-Residential Buildings - Acquisition	-	-	2,611,000,000.00	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1650	Retooling of Mbarara University of Science and Technology	000003	Facilities and Equipment Management		312131	Water Plants, pipelines and sewerage networks - Acquisition	-	-	100,706,199.00	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1650	Retooling of Mbarara University of Science and Technology	000003	Facilities and Equipment Management		312221	Light ICT hardware - Acquisition	-	-	50,000,000.00	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1650	Retooling of Mbarara University of Science and Technology	000003	Facilities and Equipment Management		312231	Furniture and Fittings - Acquisition	-	-	140,000,000.00	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1650	Retooling of Mbarara University of Science and Technology	000003	Facilities and Equipment Management		313121	Non-Residential Buildings - Improvement	-	-	610,000,000.00	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1650	Retooling of Mbarara University of Science and Technology	000003	Facilities and Equipment Management		313127	Information Communication Technology network lines - Improvement	-	-	120,000,000.00	-	-
302	Mbarara University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1650	Retooling of Mbarara University of Science and Technology	000003	Facilities and Equipment Management		312299	Other Machinery and Equipment- Acquisition	-	-	200,000,000.00	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Arua Campus			320008	Community Outreach services		224008	Educational Materials and Services	-	12,566,400.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Arua Campus			320016	Research, Innovation and Technology Transfer		224011	Research Expenses	-	28,000,000.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Arua Campus			320043	Teaching and Training		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	26,094,860.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Arua Campus			320043	Teaching and Training		221001	Advertising and Public Relations	-	15,000,000.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Arua Campus			320043	Teaching and Training		221005	Official Ceremonies and State Functions	-	1,500,000.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Arua Campus			320043	Teaching and Training		221007	Books, Periodicals & Newspapers	-	2,000,000.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Arua Campus			320043	Teaching and Training		221009	Welfare and Entertainment	-	5,400,000.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Arua Campus			320043	Teaching and Training		221011	Printing, Stationery, Photocopying and Binding	-	7,200,000.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Arua Campus			320043	Teaching and Training		221012	Small Office Equipment	-	3,000,000.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Arua Campus			320043	Teaching and Training		222001	Information and Communication Technology Services.	-	12,720,000.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Arua Campus			320043	Teaching and Training		222002	Postage and Courier	-	300,000.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Arua Campus			320043	Teaching and Training		223001	Property Management Expenses	-	6,000,000.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Arua Campus			320043	Teaching and Training		223005	Electricity	-	3,600,000.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Arua Campus			320043	Teaching and Training		223006	Water	-	2,600,000.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Arua Campus			320043	Teaching and Training		227001	Travel inland	-	19,000,000.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Arua Campus			320043	Teaching and Training		228001	Maintenance-Buildings and Structures	-	9,000,000.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Arua Campus			320043	Teaching and Training		282103	Scholarships and related costs	-	18,000,000.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	Delivery of Tertiary Education Programme	002	Faculty of Commerce			320008	Community Outreach services		224008	Educational Materials and Services	-	129,277,600.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	Delivery of Tertiary Education Programme	002	Faculty of Commerce			320016	Research, Innovation and Technology Transfer		224011	Research Expenses	-	75,000,000.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	Delivery of Tertiary Education Programme	002	Faculty of Commerce			320043	Teaching and Training		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	66,415,134.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	Delivery of Tertiary Education Programme	002	Faculty of Commerce			320043	Teaching and Training		221001	Advertising and Public Relations	-	7,000,000.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	Delivery of Tertiary Education Programme	002	Faculty of Commerce			320043	Teaching and Training		221005	Official Ceremonies and State Functions	-	5,000,000.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	Delivery of Tertiary Education Programme	002	Faculty of Commerce			320043	Teaching and Training		221008	Information and Communication Technology Supplies.	-	14,040,000.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	Delivery of Tertiary Education Programme	002	Faculty of Commerce			320043	Teaching and Training		221009	Welfare and Entertainment	-	9,000,000.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	Delivery of Tertiary Education Programme	002	Faculty of Commerce			320043	Teaching and Training		221012	Small Office Equipment	-	12,000,000.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	Delivery of Tertiary Education Programme	002	Faculty of Commerce			320043	Teaching and Training		227001	Travel inland	-	5,000,000.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	03	Delivery of Tertiary Education Programme	003	Faculty of Computing and Informatics			320008	Community Outreach services		224008	Educational Materials and Services	-	63,721,600.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	03	Delivery of Tertiary Education Programme	003	Faculty of Computing and Informatics			320016	Research, Innovation and Technology Transfer		224011	Research Expenses	-	58,214,260.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	03	Delivery of Tertiary Education Programme	003	Faculty of Computing and Informatics			320043	Teaching and Training		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	46,756,780.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	03	Delivery of Tertiary Education Programme	003	Faculty of Computing and Informatics			320043	Teaching and Training		221001	Advertising and Public Relations	-	17,000,000.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	03	Delivery of Tertiary Education Programme	003	Faculty of Computing and Informatics			320043	Teaching and Training		221005	Official Ceremonies and State Functions	-	3,000,000.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	03	Delivery of Tertiary Education Programme	003	Faculty of Computing and Informatics			320043	Teaching and Training		221008	Information and Communication Technology Supplies.	-	11,880,000.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	03	Delivery of Tertiary Education Programme	003	Faculty of Computing and Informatics			320043	Teaching and Training		221009	Welfare and Entertainment	-	9,000,000.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	03	Delivery of Tertiary Education Programme	003	Faculty of Computing and Informatics			320043	Teaching and Training		221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	03	Delivery of Tertiary Education Programme	003	Faculty of Computing and Informatics			320043	Teaching and Training		221012	Small Office Equipment	-	14,800,000.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	03	Delivery of Tertiary Education Programme	003	Faculty of Computing and Informatics			320043	Teaching and Training		227001	Travel inland	-	4,730,000.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	03	Delivery of Tertiary Education Programme	003	Faculty of Computing and Informatics			320043	Teaching and Training		282103	Scholarships and related costs	-	5,520,000.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	04	Delivery of Tertiary Education Programme	004	Faculty of Energy Economics and Mgt			320008	Community Outreach services		224008	Educational Materials and Services	-	199,699,200.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	04	Delivery of Tertiary Education Programme	004	Faculty of Energy Economics and Mgt			320016	Research, Innovation and Technology Transfer		224011	Research Expenses	-	90,000,000.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	04	Delivery of Tertiary Education Programme	004	Faculty of Energy Economics and Mgt			320043	Teaching and Training		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	116,547,380.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	04	Delivery of Tertiary Education Programme	004	Faculty of Energy Economics and Mgt			320043	Teaching and Training		221001	Advertising and Public Relations	-	14,000,000.00	-	-	-
303	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	04	Delivery of Tertiary Education Programme	004	Faculty of Energy Economics and Mgt		

103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	010	Jinja Campus	320043	Teaching and Training	221001	Advertising and Public Relations	-	20,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	010	Jinja Campus	320043	Teaching and Training	221005	Official Ceremonies and State Functions	-	2,500,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	010	Jinja Campus	320043	Teaching and Training	221007	Books, Periodicals & Newspapers	-	3,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	010	Jinja Campus	320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	14,640,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	010	Jinja Campus	320043	Teaching and Training	221009	Welfare and Entertainment	-	5,400,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	010	Jinja Campus	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	12,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	010	Jinja Campus	320043	Teaching and Training	221012	Small Office Equipment	-	7,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	010	Jinja Campus	320043	Teaching and Training	222002	Postage and Courier	-	200,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	010	Jinja Campus	320043	Teaching and Training	223001	Property Management Expenses	-	11,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	010	Jinja Campus	320043	Teaching and Training	223005	Electricity	-	6,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	010	Jinja Campus	320043	Teaching and Training	223006	Water	-	7,200,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	010	Jinja Campus	320043	Teaching and Training	224008	Educational Materials and Services	-	74,624,800.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	010	Jinja Campus	320043	Teaching and Training	227001	Travel inland	-	10,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	010	Jinja Campus	320043	Teaching and Training	228001	Maintenance-Buildings and Structures	-	15,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	011	Mbale Campus	320008	Community Outreach services	224008	Educational Materials and Services	-	9,628,800.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	011	Mbale Campus	320010	Research, Innovation and Technology Transfer	224011	Research Expenses	-	15,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	011	Mbale Campus	320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	15,577,140.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	011	Mbale Campus	320043	Teaching and Training	221001	Advertising and Public Relations	-	5,080,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	011	Mbale Campus	320043	Teaching and Training	221005	Official Ceremonies and State Functions	-	1,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	011	Mbale Campus	320043	Teaching and Training	221007	Books, Periodicals & Newspapers	-	1,500,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	011	Mbale Campus	320043	Teaching and Training	221009	Welfare and Entertainment	-	3,600,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	011	Mbale Campus	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	7,200,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	011	Mbale Campus	320043	Teaching and Training	221012	Small Office Equipment	-	1,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	011	Mbale Campus	320043	Teaching and Training	222001	Information and Communication Technology Services.	-	10,300,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	011	Mbale Campus	320043	Teaching and Training	222002	Postage and Courier	-	200,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	011	Mbale Campus	320043	Teaching and Training	223001	Property Management Expenses	-	4,250,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	011	Mbale Campus	320043	Teaching and Training	223005	Electricity	-	2,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	011	Mbale Campus	320043	Teaching and Training	223006	Water	-	1,200,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	011	Mbale Campus	320043	Teaching and Training	227001	Travel inland	-	5,600,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	011	Mbale Campus	320043	Teaching and Training	228001	Maintenance-Buildings and Structures	-	3,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	011	Mbale Campus	320043	Teaching and Training	282103	Scholarships and related costs	-	5,820,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000001	Audit and Risk Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	58,119,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000001	Audit and Risk Management	221002	Workshops, Meetings and Seminars	-	17,615,475.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000001	Audit and Risk Management	221009	Welfare and Entertainment	-	3,600,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000001	Audit and Risk Management	221011	Printing, Stationery, Photocopying and Binding	-	18,595,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000001	Audit and Risk Management	222001	Information and Communication Technology Services.	-	4,200,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000001	Audit and Risk Management	227001	Travel inland	-	19,375,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000004	Finance and Accounting	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	303,443,994.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000004	Finance and Accounting	221002	Workshops, Meetings and Seminars	-	36,411,800.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000004	Finance and Accounting	221009	Welfare and Entertainment	-	16,200,004.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000004	Finance and Accounting	221011	Printing, Stationery, Photocopying and Binding	-	6,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000004	Finance and Accounting	221017	Membership dues and Subscription fees.	-	86,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000004	Finance and Accounting	222001	Information and Communication Technology Services.	-	8,400,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000004	Finance and Accounting	227001	Travel inland	-	21,350,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000006	Planning and Budgeting services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	24,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000006	Planning and Budgeting services	221009	Welfare and Entertainment	-	3,600,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000006	Planning and Budgeting services	221011	Printing, Stationery, Photocopying and Binding	-	8,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000006	Planning and Budgeting services	222001	Information and Communication Technology Services.	-	7,200,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000006	Planning and Budgeting services	227001	Travel inland	-	18,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000007	Procurement and Disposal Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	24,200,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000007	Procurement and Disposal Services	211107	Boards, Committees and Council Allowances	-	39,500,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000007	Procurement and Disposal Services	221002	Workshops, Meetings and Seminars	-	14,515,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000007	Procurement and Disposal Services	221009	Welfare and Entertainment	-	2,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000007	Procurement and Disposal Services	222001	Information and Communication Technology Services.	-	960,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000007	Procurement and Disposal Services	227001	Travel inland	-	14,680,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000010	Leadership and Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	14,665,200.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000010	Leadership and Management	211107	Boards, Committees and Council Allowances	-	1,226,571,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000010	Leadership and Management	221011	Printing, Stationery, Photocopying and Binding	-	300,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000010	Leadership and Management	227001	Travel inland	-	20,269,600.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administration and Support Services	211101	General Staff Salaries	62,644,742,265.00	-	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administration and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	380,225,628.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administration and Support Services	211107	Boards, Committees and Council Allowances	-	211,408,566.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administration and Support Services	212101	Social Security Contributions	-	7,552,199,201.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administration and Support Services	221001	Advertising and Public Relations	-	202,750,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administration and Support Services	221002	Workshops, Meetings and Seminars	-	150,814,962.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administration and Support Services	221010	Special Meals and Drinks	-	245,200,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administration and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	1,136,964,168.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administration and Support Services	221012	Small Office Equipment	-	594,569,117.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administration and Support Services	222001	Information and Communication Technology Services.	-	312,550,354.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administration and Support Services	222002	Postage and Courier	-	100,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administration and Support Services	223001	Property Management Expenses	-	594,569,117.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administration and Support Services	223003	Rent-Produced Assets-to private entities	-	656,606,400.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administration and Support Services	223005	Electricity	-	673,971,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administration and Support Services	223006	Water	-	462,776,078.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administration and Support Services	224011	Research Expenses	-	500,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administration and Support Services	227001	Travel inland	-	21,700,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administration and Support Services	227004	Fuel, Lubricants and Oils	-	1,420,275,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administration and Support Services	363462	Transfer to Other Government Units	-	2,261,040,300.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320001	Academic Affairs	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,004,635,852.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320001	Academic Affairs	211107	Boards, Committees and Council Allowances	-	85,146,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320001	Academic Affairs	221005	Official Ceremonies and State Functions	-	102,210,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320001	Academic Affairs	221011	Printing, Stationery, Photocopying and Binding	-	350,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320001	Academic Affairs	227001	Travel inland	-	15,600,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320008	Community Outreach services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	88,834,400.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320008	Community Outreach services	221001	Advertising and Public Relations	-	71,383,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320008	Community Outreach services	221011	Printing, Stationery, Photocopying and Binding	-	60,030,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320008	Community Outreach services	227002	Travel inland	-	39,912,200.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320010	E-Learning, and innovation services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	32,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320010	E-Learning, and innovation services	221008	Information and Communication Technology Supplies.	-	452,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320010	E-Learning, and innovation services	222001	Information and Communication Technology Services.	-	269,134,823.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320010	E-Learning, and innovation services	227001	Travel inland	-	12,400,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320011	Estates Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	30,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320011	Estates Management	226001	Insurances	-	54,996,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320011	Estates Management	228001	Maintenance-Buildings and Structures	-	534,131,210.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320011	Estates Management	228002	Maintenance-Transport Equipment	-	100,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320011	Estates Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	81,200,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320021	Hospital Management and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	48,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320021	Hospital Management and Support Services	221002	Workshops, Meetings and Seminars	-	9,800,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320021	Hospital Management and Support Services	224001	Medical Supplies and Services	-	420,820,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320021	Hospital Management and Support Services	227001	Travel inland	-	1,580,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320026	Library services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	34,460,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320026	Library services	221002	Workshops, Meetings and Seminars	-	3,950,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320026	Library services	221007	Books, Periodicals & Newspapers	-	322,690,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320026	Library services	221011	Printing, Stationery, Photocopying and Binding	-	55,370,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320026	Library services	221017	Membership dues and Subscription fees.	-	112,800,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320026	Library services	227002	Travel inland	-	5,620,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Dean of students	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	224008	Educational Materials and Services	-	170,800,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Dean of students	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	363462	Transfer to Other Government Units	-	2,601,650,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Dean of students	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	282103	Scholarships and related costs	-	2,261,172,050.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Dean of students	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	282106	Contributions to Religious and Cultural institutions	-	90,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000001	Human Resource Management	211101	Employee salaries	-	579,619,628.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000001	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	3,633,500,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000001	Human Resource Management	212102	Medical Insurance (Employee)	-	440,839,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000001	Human Resource Management	212103	Incapacity benefits (Employees)	-	150,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000001	Human Resource Management	221002	Staff Training	-	1,371,152,752.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000001	Human Resource Management	221009	Welfare and Entertainment	-	761,029,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000001	Human Resource Management	224012	Protective Gear	-	54,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000001	Human Resource Management	226001	Insurances	-	816,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000001	Human Resource Management	227002	Travel inland	-	180,575,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	012	Mbarara Campus	320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	43,905,260.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	012	Mbarara Campus	320043	Teaching and Training	221001	Advertising and Public Relations	-	20,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	012	Mbarara Campus	320043	Teaching and Training	221005	Official Ceremonies and State Functions	-	2,500,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	012	Mbarara Campus	320043	Teaching and Training	221007	Books, Periodicals & Newspapers	-	3,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	012	Mbarara Campus	320043	Teaching and Training	221009	Welfare and Entertainment	-	5,400,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	012	Mbarara Campus	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	12,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	012	Mbarara Campus	320043	Teaching and Training	221012	Small Office Equipment	-	6,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	012	Mbarara Campus	320043	Teaching and Training	222001	Information and Communication Technology Services.	-	14,640,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	012	Mbarara Campus	320043	Teaching and Training	222002	Postage and Courier	-	200,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	012	Mbarara Campus	320043	Teaching and Training	223001	Property Management Expenses	-	12,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	012	Mbarara Campus	320043	Teaching and Training	223005	Electricity	-	6,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	012	Mbarara Campus	320043	Teaching and Training	223006	Water	-	7,200,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	012	Mbarara Campus	320043	Teaching and Training	227001	Travel inland	-	19,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	012	Mbarara Campus	320043	Teaching and Training	228001	Maintenance-Buildings and Structures	-	12,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	012	Mbarara Campus	320043	Teaching and Training	282103	Scholarships and related costs	-	23,000,000.00	-	-	-	-
103	Makerere University Business	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	012	Mbarara Campus	320036	Research, Innovation and Technology Transfer	224011	Research Expenses	-	45,000,000.00	-	-	-	-

104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Arts and Social Sciences	320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	8,600,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Arts and Social Sciences	320043	Teaching and Training	221009	Welfare and Entertainment	-	18,800,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Arts and Social Sciences	320043	Teaching and Training	221012	Small Office Equipment	-	8,400,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Arts and Social Sciences	320043	Teaching and Training	222001	Information and Communication Technology Services.	-	1,800,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Arts and Social Sciences	320043	Teaching and Training	223001	Property Management Expenses	-	10,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Arts and Social Sciences	320043	Teaching and Training	224008	Educational Materials and Services	-	55,699,200.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Arts and Social Sciences	320043	Teaching and Training	227001	Travel inland	-	8,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Arts and Social Sciences	320043	Teaching and Training	228001	Maintenance-Buildings and Structures	-	15,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Arts and Social Sciences	320043	Teaching and Training	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	4,200,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Arts and Humanities	320043	Teaching and Training	211101	General Staff Salaries	5,492,647,000.00	-	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Arts and Humanities	320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	973,926,600.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Arts and Humanities	320043	Teaching and Training	211107	Boards, Committees and Council Allowances	-	67,990,700.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Arts and Humanities	320043	Teaching and Training	212101	Social Security Contributions	-	646,657,360.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Arts and Humanities	320043	Teaching and Training	221001	Advertising and Public Relations	-	5,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Arts and Humanities	320043	Teaching and Training	221007	Books, Periodicals & Newspapers	-	25,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Arts and Humanities	320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	10,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Arts and Humanities	320043	Teaching and Training	221009	Welfare and Entertainment	-	25,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Arts and Humanities	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	8,400,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Arts and Humanities	320043	Teaching and Training	222001	Information and Communication Technology Services.	-	2,100,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Arts and Humanities	320043	Teaching and Training	223001	Property Management Expenses	-	20,800,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Arts and Humanities	320043	Teaching and Training	224008	Educational Materials and Services	-	210,930,687.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Arts and Humanities	320043	Teaching and Training	227001	Travel inland	-	11,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Arts and Humanities	320043	Teaching and Training	228001	Maintenance-Buildings and Structures	-	30,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Arts and Humanities	320043	Teaching and Training	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	4,700,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Education	320008	Community Outreach services	224008	Educational Materials and Services	-	846,713,600.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Education	320008	Research, Innovation and Technology Transfer	224011	Research Expenses	-	4,600,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Education	320043	Teaching and Training	211101	General Staff Salaries	3,843,941,000.00	-	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Education	320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	292,792,700.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Education	320043	Teaching and Training	211107	Boards, Committees and Council Allowances	-	16,700,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Education	320043	Teaching and Training	212101	Social Security Contributions	-	411,673,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Education	320043	Teaching and Training	221001	Advertising and Public Relations	-	1,200,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Education	320043	Teaching and Training	221007	Books, Periodicals & Newspapers	-	4,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Education	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Education	320043	Teaching and Training	223001	Property Management Expenses	-	4,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Education	320043	Teaching and Training	224008	Educational Materials and Services	-	85,900,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Education	320043	Teaching and Training	228001	Maintenance-Buildings and Structures	-	4,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Education	320043	Teaching and Training	228004	Maintenance-Other Fixed Assets	-	6,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Engineering	320008	Community Outreach services	224008	Educational Materials and Services	-	372,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Engineering	320043	Teaching and Training	211101	General Staff Salaries	3,243,551,000.00	-	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Engineering	320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	2,048,189,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Engineering	320043	Teaching and Training	211107	Boards, Committees and Council Allowances	-	21,700,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Engineering	320043	Teaching and Training	212101	Social Security Contributions	-	529,174,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Engineering	320043	Teaching and Training	221001	Advertising and Public Relations	-	10,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Engineering	320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	12,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Engineering	320043	Teaching and Training	221009	Welfare and Entertainment	-	30,500,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Engineering	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	86,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Engineering	320043	Teaching and Training	221012	Small Office Equipment	-	27,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Engineering	320043	Teaching and Training	221017	Membership dues and Subscription fees.	-	7,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Engineering	320043	Teaching and Training	221008	Information and Communication Technology Services.	-	12,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Engineering	320043	Teaching and Training	223001	Property Management Expenses	-	29,500,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Engineering	320043	Teaching and Training	224008	Educational Materials and Services	-	573,607,736.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Engineering	320043	Teaching and Training	227001	Travel inland	-	6,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Engineering	320043	Teaching and Training	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	42,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Faculty of Engineering	320043	Teaching and Training	228004	Maintenance-Other Fixed Assets	-	12,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	009	Faculty of Science	320008	Community Outreach services	224008	Educational Materials and Services	-	315,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	009	Faculty of Science	320043	Teaching and Training	211101	General Staff Salaries	8,192,129,000.00	-	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	009	Faculty of Science	320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,363,265,400.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	009	Faculty of Science	320043	Teaching and Training	211107	Boards, Committees and Council Allowances	-	63,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	009	Faculty of Science	320043	Teaching and Training	212101	Social Security Contributions	-	925,539,400.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	009	Faculty of Science	320043	Teaching and Training	221001	Advertising and Public Relations	-	15,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	009	Faculty of Science	320043	Teaching and Training	221003	Staff Training	-	15,466,900.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	009	Faculty of Science	320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	9,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	009	Faculty of Science	320043	Teaching and Training	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	009	Faculty of Science	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	64,580,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	009	Faculty of Science	320043	Teaching and Training	221012	Small Office Equipment	-	18,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	009	Faculty of Science	320043	Teaching and Training	221017	Membership dues and Subscription fees.	-	6,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	009	Faculty of Science	320043	Teaching and Training	223001	Property Management Expenses	-	15,794,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	009	Faculty of Science	320043	Teaching and Training	224008	Educational Materials and Services	-	1,036,635,100.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	009	Faculty of Science	320043	Teaching and Training	227001	Travel inland	-	18,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	009	Faculty of Science	320043	Teaching and Training	228001	Maintenance-Buildings and Structures	-	35,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	009	Faculty of Science	320043	Teaching and Training	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	25,000,615.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	011	Faculty of Special Needs and Rehabilitation	320008	Community Outreach services	224008	Educational Materials and Services	-	78,500,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	011	Faculty of Special Needs and Rehabilitation	320008	Research, Innovation and Technology Transfer	224011	Research Expenses	-	61,500,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	011	Faculty of Special Needs and Rehabilitation	320043	Teaching and Training	211101	General Staff Salaries	2,572,640,000.00	-	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	011	Faculty of Special Needs and Rehabilitation	320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	364,747,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	011	Faculty of Special Needs and Rehabilitation	320043	Teaching and Training	211107	Boards, Committees and Council Allowances	-	63,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	011	Faculty of Special Needs and Rehabilitation	320043	Teaching and Training	212101	Social Security Contributions	-	263,538,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	011	Faculty of Special Needs and Rehabilitation	320043	Teaching and Training	221001	Advertising and Public Relations	-	15,800,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	011	Faculty of Special Needs and Rehabilitation	320043	Teaching and Training	221003	Staff Training	-	14,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	011	Faculty of Special Needs and Rehabilitation	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	11,750,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	011	Faculty of Special Needs and Rehabilitation	320043	Teaching and Training	221012	Small Office Equipment	-	9,500,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	011	Faculty of Special Needs and Rehabilitation	320043	Teaching and Training	223001	Property Management Expenses	-	2,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	011	Faculty of Special Needs and Rehabilitation	320043	Teaching and Training	224008	Educational Materials and Services	-	11,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	011	Faculty of Special Needs and Rehabilitation	320043	Teaching and Training	225101	Consultancy Services	-	15,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	011	Faculty of Special Needs and Rehabilitation	320043	Teaching and Training	227001	Travel inland	-	10,300,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	011	Faculty of Special Needs and Rehabilitation	320043	Teaching and Training	227004	Fuel, Lubricants and Oils	-	9,300,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	011	Faculty of Special Needs and Rehabilitation	320043	Teaching and Training	228002	Maintenance-Buildings and Structures	-	10,500,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	012	Faculty of Vocational Studies	320008	Community Outreach services	224008	Educational Materials and Services	-	63,750,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	012	Faculty of Vocational Studies	320008	Research, Innovation and Technology Transfer	224011	Research Expenses	-	4,600,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	012	Faculty of Vocational Studies	320043	Teaching and Training	211101	General Staff Salaries	1,107,788,000.00	-	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	012	Faculty of Vocational Studies	320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	185,839,400.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	012	Faculty of Vocational Studies	320043	Teaching and Training	211107	Boards, Committees and Council Allowances	-	12,700,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	012	Faculty of Vocational Studies	320043	Teaching and Training	212101	Social Security Contributions	-	129,362,700.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	012	Faculty of Vocational Studies	320043	Teaching and Training	221001	Advertising and Public Relations	-	3,200,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	012	Faculty of Vocational Studies	320043	Teaching and Training	221007	Books, Periodicals & Newspapers	-	3,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	012	Faculty of Vocational Studies	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	400,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	012	Faculty of Vocational Studies	320043	Teaching and Training	223001	Property Management Expenses	-	3,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	012	Faculty of Vocational Studies	320043	Teaching and Training	224008	Educational Materials and Services	-	86,323,400.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	012	Faculty of Vocational Studies	320043	Teaching and Training	227001	Travel inland	-	4,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	012	Faculty of Vocational Studies	320043	Teaching and Training	228001	Maintenance-Buildings and Structures	-	3,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	012	Faculty of Vocational Studies	320043	Teaching and Training	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	4,900,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	014	Institute of Distance Education and E learning	320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,439,087,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	014	Institute of Distance Education and E learning	320043	Teaching and Training	211107	Boards, Committees and Council Allowances	-	14,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	014	Institute of Distance Education and E learning	320043	Teaching and Training	212101	Social Security Contributions	-	100,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	014	Institute of Distance Education and E learning	320043	Teaching and Training	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	014	Institute of Distance Education and E learning	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	34,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	014	Institute of Distance Education and E learning	320043	Teaching and Training	221012	Small Office Equipment	-	15,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	014	Institute of Distance Education and E learning	320043	Teaching and Training	223001	Property Management Expenses	-	236,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	014	Institute of Distance Education and E learning	320043	Teaching and Training	223003	Rent-Produced Assets to private entities	-	451,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	014	Institute of Distance Education and E learning	320043	Teaching and Training	223004	Guard and Security services	-	236,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	014	Institute of Distance Education and E learning	320043	Teaching and Training	223005	Electricity	-	36,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	014	Institute of Distance Education and E learning	320043	Teaching and Training	223006	Water	-	24,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	014	Institute of Distance Education and E learning	320043	Teaching and Training	224008	Educational Materials and Services	-	509,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	014	Institute of Distance Education and E learning	320043	Teaching and Training	227001	Travel inland	-	40,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	014	Institute of Distance Education and E learning	320043	Teaching and Training	227004	Fuel, Lubricants and Oils	-	10,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	014	Institute of Distance Education and E learning	320043	Teaching and Training	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	19,999,958.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	017	School of Architecture and Build Environment	320043	Teaching and Training	211101	General Staff Salaries	1,380,386,000.00	-	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	017	School of Architecture and Build Environment	320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	511,350,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	017	School of Architecture and Build Environment	320043	Teaching and Training	211107	Boards, Committees and Council Allowances	-	50,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	017	School of Architecture and Build Environment	320043	Teaching and Training	212101	Social Security Contributions	-	189,173,600.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	017	School of Architecture and Build Environment	320043	Teaching and Training	221001	Advertising and Public Relations	-	7,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	017	School of Architecture and Build Environment	320043	Teaching and Training	221003	Staff Training	-	8,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	017	School of Architecture and Build Environment	320043	Teaching and Training	221007	Books, Periodicals & Newspapers	-	19,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	017	School of Architecture and Build Environment	320043	Teaching and Training	221009	Welfare and Entertainment	-	14,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	017	School of Architecture and Build Environment	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	017	School of Architecture and Build Environment	320043	Teaching and Training	221012	Small Office Equipment	-	7,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	017	School of Architecture and Build Environment	320043	Teaching and Training	221017	Membership dues and Subscription fees.	-	7,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary

104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Academic Registrar			320001	Academic Affairs	222001	Information and Communication Technology Services.	-	5,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Academic Registrar			320001	Academic Affairs	223001	Property Management Expenses	-	15,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Academic Registrar			320001	Academic Affairs	224008	Educational Materials and Services	-	54,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Academic Registrar			320001	Academic Affairs	225101	Consultancy Services	-	93,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Academic Registrar			320001	Academic Affairs	227001	Travel inland	-	40,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Academic Registrar			320001	Academic Affairs	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	3,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Academic Registrar			320001	Academic Affairs	228004	Maintenance-Other Fixed Assets	-	2,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000014	Administrative and Support Services	211101	General Staff Salaries	24,137,514,000.00	-	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000014	Administrative and Support Services	211104	Employee Gratuity	-	482,221,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	11,488,462,900.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000014	Administrative and Support Services	211107	Boards, Committees and Council Allowances	-	2,363,153,800.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000014	Administrative and Support Services	212101	Social Security Contributions	-	3,439,970,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000014	Administrative and Support Services	212102	Medical expenses (Employer)	-	1,012,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000014	Administrative and Support Services	212103	Incapacity Benefits (Employee)	-	200,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000014	Administrative and Support Services	221001	Advertising and Public Relations	-	221,988,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000014	Administrative and Support Services	221002	Staff Training	-	1,381,762,200.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000014	Administrative and Support Services	221004	Recruitment Expenses	-	37,500,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000014	Administrative and Support Services	221007	Books, Periodicals & Newspapers	-	61,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	247,061,100.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000014	Administrative and Support Services	221009	Welfare and Entirtainment	-	303,391,001.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	1,787,385,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000014	Administrative and Support Services	221012	Small Office Equipment	-	94,200,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000014	Administrative and Support Services	221017	Membership dues and Subscription fees.	-	49,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000014	Administrative and Support Services	222001	Information and Communication Technology Services.	-	1,111,078,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000014	Administrative and Support Services	222002	Postage and Courier	-	1,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000014	Administrative and Support Services	223001	Property Management Expenses	-	88,889,800.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000014	Administrative and Support Services	223002	Property Rates	-	100,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000014	Administrative and Support Services	223004	Guard and Security services	-	589,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000014	Administrative and Support Services	224001	Medical Supplies and Services	-	262,150,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000014	Administrative and Support Services	224003	Veterinary supplies and services	-	77,952,550.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000014	Administrative and Support Services	224004	Beddings, Clothing, Footwear and related Services	-	238,935,900.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000014	Administrative and Support Services	224008	Educational Materials and Services	-	4,876,628,760.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000014	Administrative and Support Services	224011	Research Expenses	-	1,100,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000014	Administrative and Support Services	225101	Consultancy Services	-	362,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000014	Administrative and Support Services	227001	Travel inland	-	233,958,700.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000014	Administrative and Support Services	227003	Carriage, Haulage, Freight and transport hire	-	3,080,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000014	Administrative and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	433,798,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000014	Administrative and Support Services	228004	Maintenance-Other Fixed Assets	-	233,716,400.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000014	Administrative and Support Services	262101	Contributions to International Organisations-Current	-	90,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000014	Administrative and Support Services	282105	Court Awards	-	1,329,676,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000014	Administrative and Support Services	282106	Contributions to Religious and Cultural institutions	-	10,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	004	Estates and Works			000002	Construction management	211107	Boards, Committees and Council Allowances	-	3,500,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	004	Estates and Works			000002	Construction management	221002	Staff Training	-	15,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	004	Estates and Works			000002	Construction management	221008	Information and Communication Technology Supplies.	-	5,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	004	Estates and Works			000002	Construction management	221009	Welfare and Entirtainment	-	3,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	004	Estates and Works			000002	Construction management	221011	Printing, Stationery, Photocopying and Binding	-	4,796,400.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	004	Estates and Works			000002	Construction management	221012	Small Office Equipment	-	5,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	004	Estates and Works			000002	Construction management	223005	Electricity	-	1,160,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	004	Estates and Works			000002	Construction management	223006	Water	-	2,640,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	004	Estates and Works			000002	Construction management	226001	Insurances	-	100,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	004	Estates and Works			000002	Construction management	227004	Fuel, Lubricants and Oils	-	900,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	004	Estates and Works			000002	Construction management	228001	Maintenance-Buildings and Structures	-	743,021,900.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	004	Estates and Works			000002	Construction management	228002	Maintenance-Transport Equipment	-	300,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	004	Estates and Works			000002	Construction management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	134,200,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Library			320026	Library services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	77,400,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Library			320026	Library services	211107	Boards, Committees and Council Allowances	-	6,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Library			320026	Library services	212101	Social Security Contributions	-	7,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Library			320026	Library services	221001	Advertising and Public Relations	-	5,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Library			320026	Library services	221003	Staff Training	-	25,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Library			320026	Library services	221007	Books, Periodicals & Newspapers	-	418,831,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Library			320026	Library services	221008	Information and Communication Technology Supplies.	-	7,500,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Library			320026	Library services	221009	Welfare and Entirtainment	-	8,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Library			320026	Library services	221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Library			320026	Library services	221012	Small Office Equipment	-	10,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Library			320026	Library services	223001	Property Management Expenses	-	10,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Library			320026	Library services	227001	Travel inland	-	7,500,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Library			320026	Library services	227003	Carriage, Haulage, Freight and transport hire	-	12,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Library			320026	Library services	228001	Maintenance-Buildings and Structures	-	20,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Library			320026	Library services	228004	Maintenance-Other Fixed Assets	-	10,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Library			320026	Library services	262101	Contributions to International Organisations-Current	-	25,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	018	School of Art and Industrial Design			320008	Community Outreach services	224008	Educational Materials and Services	-	87,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	018	School of Art and Industrial Design			320016	Research, Innovation and Technology Transfer	224011	Research Expenses	-	11,300,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Arts and Humanities			320008	Community Outreach services	224008	Educational Materials and Services	-	188,996,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	019	School of Computing and Information Science			320008	Community Outreach services	224008	Educational Materials and Services	-	110,017,900.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	019	School of Computing and Information Science			320016	Research, Innovation and Technology Transfer	224011	Research Expenses	-	20,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Directorate of Graduate training and Research			320016	Research, Innovation and Technology Transfer	224011	Research Expenses	-	189,510,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	017	School of Architecture and Build Environment			320008	Community Outreach services	224008	Educational Materials and Services	-	251,090,400.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	017	School of Architecture and Build Environment			320016	Research, Innovation and Technology Transfer	224011	Research Expenses	-	13,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Agriculture			320008	Community Outreach services	224008	Educational Materials and Services	-	40,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Agriculture			320016	Research, Innovation and Technology Transfer	224011	Research Expenses	-	23,100,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	003	Directorate of Planning and Development			000006	Planning and Budgeting services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	170,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	003	Directorate of Planning and Development			000006	Planning and Budgeting services	211107	Boards, Committees and Council Allowances	-	94,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	003	Directorate of Planning and Development			000006	Planning and Budgeting services	221002	Staff Training	-	50,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	003	Directorate of Planning and Development			000006	Planning and Budgeting services	221008	Information and Communication Technology Supplies.	-	10,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	003	Directorate of Planning and Development			000006	Planning and Budgeting services	221009	Welfare and Entirtainment	-	10,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	003	Directorate of Planning and Development			000006	Planning and Budgeting services	221011	Printing, Stationery, Photocopying and Binding	-	47,223,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	003	Directorate of Planning and Development			000006	Planning and Budgeting services	221012	Small Office Equipment	-	5,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	003	Directorate of Planning and Development			000006	Planning and Budgeting services	222001	Information and Communication Technology Services.	-	2,080,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	003	Directorate of Planning and Development			000006	Planning and Budgeting services	223001	Property Management Expenses	-	3,400,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	003	Directorate of Planning and Development			000006	Planning and Budgeting services	224011	Research Expenses	-	30,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	003	Directorate of Planning and Development			000006	Planning and Budgeting services	225101	Consultancy Services	-	100,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	003	Directorate of Planning and Development			000006	Planning and Budgeting services	227001	Travel inland	-	21,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	003	Directorate of Planning and Development			000006	Planning and Budgeting services	227004	Fuel, Lubricants and Oils	-	1,800,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	003	Directorate of Planning and Development			000006	Planning and Budgeting services	228002	Maintenance-Transport Equipment	-	10,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	003	Directorate of Planning and Development			000006	Planning and Budgeting services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	26,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration			000011	HIV/AIDS Mainstreaming	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	35,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	004	Estates and Works			000089	Climate Change Mitigation	223001	Property Management Expenses	-	865,800,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	003	Directorate of Planning and Development			000089	Climate Change Mitigation	228001	Maintenance-Buildings and Structures	-	20,000,000.00	-	-	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services			1604	Retooling of Kyambogo University	000003	Facilities and Equipment Management	312221	Light ICT hardware - Acquisition	-	-	-	412,000,000.00	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services			1604	Retooling of Kyambogo University	000003	Facilities and Equipment Management	312229	Other ICT Equipment - Acquisition	-	-	-	102,999,171.00	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services			1604	Retooling of Kyambogo University	000003	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	-	-	289,750,000.00	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services			1604	Retooling of Kyambogo University	000003	Facilities and Equipment Management	312229	Other ICT Equipment - Improvement	-	-	-	537,400,000.00	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services			1604	Retooling of Kyambogo University	000003	Facilities and Equipment Management	312232	Electrical machinery - Improvement	-	-	-	347,842,000.00	-	-
104	Kyambogo University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services			1814	Kyambogo University Infrastructure Project II	000002	Construction Management	228001	Maintenance-Buildings and Structures	-	-	-	2,000,000,000.00	-	-
105	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Animal Sciences			320008	Community Outreach services	224008	Educational Materials and Services	-	3,000,000.00	-	-	-	-
105	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Animal Sciences			320016	Research, Innovation and Technology Transfer	221002	Workshops, Meetings and Seminars	-	7,000,000.00	-	-	-	-
105	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Animal Sciences			320043	Teaching and Training	211101	General Staff Salaries	2,986,701,324.00	-	-	-	-	-
105	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Animal Sciences			320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	107,800,000.00	-	-	-	-
105	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Animal Sciences			320043	Teaching and Training	211107	Boards, Committees and Council Allowances	-	10,021,810.00	-	-	-	-
105	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Animal Sciences			320043	Teaching and Training	221002	Workshops, Meetings and Seminars	-	6,000,000.00	-	-	-	-
105	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Animal Sciences			320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	22,000,000.00	-	-	-	-
105	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Animal Sciences			320043	Teaching and Training	221009	Welfare and Entirtainment	-	11,740,000.00	-	-	-	-
105	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Animal Sciences			320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	4,400,000.00	-	-	-	-
105	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Animal Sciences			320043	Teaching and Training	221012	Small Office Equipment	-	2,000,000.00	-	-	-	-
105	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Animal Sciences			320043	Teaching and Training	222001	Information and Communication Technology Services.	-	6,000,000.00	-	-	-	-
105	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Animal Sciences			320043	Teaching and Training	222002	Postage and Courier	-	100,000.00	-	-	-	-
105	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Animal Sciences			320043	Teaching and Training	223001	Property Management Expenses	-	30,947,200.00	-	-	-	-
105	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Animal Sciences			320043	Teaching and Training	223004	Guard and Security services	-	17,751,989.00	-	-	-	-
105	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Animal Sciences			320043	Teaching and Training	223005	Electricity	-	72,000,000.00	-	-	-	-
105	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Animal Sciences			320043	Teaching and Training	223006	Water	-	60,000,000.00	-	-	-	-
105	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Animal Sciences			320043	Teaching and Training	224002	Veterinary supplies and services	-	6,000,000.00	-	-	-	-
105	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Animal Sciences			320043	Teaching and Training	224003	Agricultural Supplies and Services	-	46,500,000.00	-	-	-	-
105	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Animal Sciences			320043	Teaching and Training	224004	Beddings, Clothing, Footwear and related Services	-	2,000,000.00	-	-	-	-
105	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Animal Sciences			320043	Teaching and Training	224005	Laboratory supplies and services	-	22,000,000.00	-	-	-	-
105	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Animal Sciences			320043	Teaching and Training	224008	Educational Materials and Services	-	123,216,000.00	-	-	-	-
105	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Animal Sciences			320043	Teaching and Training	224010	Protective Gear	-	3,000,000.00	-	-	-	-
105	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Animal Sciences			320043	Teaching and Training	227001	Travel inland	-	31,000,000.00	-	-	-	-
105	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Animal Sciences			320043	Teaching and Training	227004	Fuel, Lubricants and Oils	-	16,000,000.00	-	-	-	-
105	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Animal Sciences			320043	Teaching and Training	228001	Maintenance-Buildings and Structures	-	24,000,000.00	-	-	-	-
105	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Animal Sciences			320043	Teaching and Training	228002	Maintenance-Transport Equipment	-	16,000,000.00	-	-	-	-
105	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Animal Sciences			320043	Teaching and Training	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	5,000,000.00	-	-	-	-
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305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	004	Faculty of Management Sciences	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	5,524,934.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	004	Faculty of Management Sciences	320043	Teaching and Training	221012	Small Office Equipment	-	7,376,436.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	004	Faculty of Management Sciences	320043	Teaching and Training	221017	Membership dues and Subscription fees.	-	5,300,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	004	Faculty of Management Sciences	320043	Teaching and Training	222001	Information and Communication Technology Services.	-	2,160,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	004	Faculty of Management Sciences	320043	Teaching and Training	223001	Property Management Expenses	-	3,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	004	Faculty of Management Sciences	320043	Teaching and Training	223004	Guard and Security services	-	23,524,338.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	004	Faculty of Management Sciences	320043	Teaching and Training	223005	Electricity	-	1,200,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	004	Faculty of Management Sciences	320043	Teaching and Training	223006	Water	-	1,200,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	004	Faculty of Management Sciences	320043	Teaching and Training	227001	Travel inland	-	17,050,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	004	Faculty of Management Sciences	320043	Teaching and Training	227004	Fuel, Lubricants and Oils	-	2,700,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	004	Faculty of Management Sciences	320043	Teaching and Training	228002	Maintenance- Transport Equipment	-	6,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	005	Faculty of Natural resources & Environmental S	320008	Community Outreach services	221009	Welfare and Entertainment	-	9,500,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	005	Faculty of Natural resources & Environmental S	320016	Research, Innovation and Technology Transfer	224011	Research Expenses	-	38,100,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	005	Faculty of Natural resources & Environmental S	320043	Teaching and Training	211101	General Staff Salaries	1,362,963,552.00	-	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	005	Faculty of Natural resources & Environmental S	320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	53,600,235.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	005	Faculty of Natural resources & Environmental S	320043	Teaching and Training	211107	Boards, Committees and Council Allowances	-	8,460,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	005	Faculty of Natural resources & Environmental S	320043	Teaching and Training	221002	Workshops, Meetings and Seminars	-	9,500,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	005	Faculty of Natural resources & Environmental S	320043	Teaching and Training	221003	Staff Training	-	2,600,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	005	Faculty of Natural resources & Environmental S	320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	4,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	005	Faculty of Natural resources & Environmental S	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	4,500,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	005	Faculty of Natural resources & Environmental S	320043	Teaching and Training	221012	Small Office Equipment	-	550,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	005	Faculty of Natural resources & Environmental S	320043	Teaching and Training	221017	Membership dues and Subscription fees.	-	6,500,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	005	Faculty of Natural resources & Environmental S	320043	Teaching and Training	223001	Property Management Expenses	-	18,500,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	005	Faculty of Natural resources & Environmental S	320043	Teaching and Training	223004	Guard and Security services	-	4,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	005	Faculty of Natural resources & Environmental S	320043	Teaching and Training	223005	Electricity	-	5,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	005	Faculty of Natural resources & Environmental S	320043	Teaching and Training	223006	Water	-	2,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	005	Faculty of Natural resources & Environmental S	320043	Teaching and Training	223901	Rent-(Produced Assets) to other govt. units	-	42,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	005	Faculty of Natural resources & Environmental S	320043	Teaching and Training	224001	Medical Supplies and Services	-	1,839,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	005	Faculty of Natural resources & Environmental S	320043	Teaching and Training	224003	Agricultural Supplies and Services	-	2,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	005	Faculty of Natural resources & Environmental S	320043	Teaching and Training	224004	Buildings, Clothing, Footwear and related Services	-	1,500,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	005	Faculty of Natural resources & Environmental S	320043	Teaching and Training	224005	Laboratory supplies and services	-	4,500,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	005	Faculty of Natural resources & Environmental S	320043	Teaching and Training	224008	Educational Materials and Services	-	13,251,235.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	005	Faculty of Natural resources & Environmental S	320043	Teaching and Training	224050	Protective Gear	-	2,296,723.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	005	Faculty of Natural resources & Environmental S	320043	Teaching and Training	225101	Consultancy Services	-	10,600,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	005	Faculty of Natural resources & Environmental S	320043	Teaching and Training	227001	Travel inland	-	4,800,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	005	Faculty of Natural resources & Environmental S	320043	Teaching and Training	227004	Fuel, Lubricants and Oils	-	3,100,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	005	Faculty of Natural resources & Environmental S	320043	Teaching and Training	228001	Maintenance-Buildings and Structures	-	10,500,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	005	Faculty of Natural resources & Environmental S	320043	Teaching and Training	228002	Maintenance- Transport Equipment	-	5,500,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	005	Faculty of Natural resources & Environmental S	320043	Teaching and Training	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	3,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	005	Faculty of Natural resources & Environmental S	320043	Teaching and Training	228004	Maintenance-Other Fixed Assets	-	1,599,765.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	006	Faculty of Science & Education	320008	Community Outreach services	221009	Welfare and Entertainment	-	6,600,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	006	Faculty of Science & Education	320008	Community Outreach services	222001	Information and Communication Technology Services.	-	200,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	006	Faculty of Science & Education	320008	Community Outreach services	227001	Travel inland	-	7,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	006	Faculty of Science & Education	320043	Teaching and Training	211101	General Staff Salaries	5,678,505,620.00	-	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	006	Faculty of Science & Education	320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	52,176,119.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	006	Faculty of Science & Education	320043	Teaching and Training	211107	Boards, Committees and Council Allowances	-	6,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	006	Faculty of Science & Education	320043	Teaching and Training	221002	Workshops, Meetings and Seminars	-	8,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	006	Faculty of Science & Education	320043	Teaching and Training	221003	Staff Training	-	3,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	006	Faculty of Science & Education	320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	25,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	006	Faculty of Science & Education	320043	Teaching and Training	221009	Welfare and Entertainment	-	24,700,072.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	006	Faculty of Science & Education	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	24,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	006	Faculty of Science & Education	320043	Teaching and Training	221012	Small Office Equipment	-	2,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	006	Faculty of Science & Education	320043	Teaching and Training	221017	Membership dues and Subscription fees.	-	5,300,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	006	Faculty of Science & Education	320043	Teaching and Training	222001	Information and Communication Technology Services.	-	5,600,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	006	Faculty of Science & Education	320043	Teaching and Training	223001	Property Management Expenses	-	30,960,820.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	006	Faculty of Science & Education	320043	Teaching and Training	223901	Rent-Produced Assets-to private entities	-	12,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	006	Faculty of Science & Education	320043	Teaching and Training	223004	Guard and Security services	-	13,274,520.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	006	Faculty of Science & Education	320043	Teaching and Training	223005	Electricity	-	30,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	006	Faculty of Science & Education	320043	Teaching and Training	223006	Water	-	21,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	006	Faculty of Science & Education	320043	Teaching and Training	224001	Medical Supplies and Services	-	1,839,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	006	Faculty of Science & Education	320043	Teaching and Training	224003	Agricultural Supplies and Services	-	1,200,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	006	Faculty of Science & Education	320043	Teaching and Training	224004	Buildings, Clothing, Footwear and related Services	-	1,500,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	006	Faculty of Science & Education	320043	Teaching and Training	224005	Laboratory supplies and services	-	24,161,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	006	Faculty of Science & Education	320043	Teaching and Training	224008	Educational Materials and Services	-	371,486,130.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	006	Faculty of Science & Education	320043	Teaching and Training	227001	Travel inland	-	10,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	006	Faculty of Science & Education	320043	Teaching and Training	227004	Fuel, Lubricants and Oils	-	3,100,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	006	Faculty of Science & Education	320043	Teaching and Training	228001	Maintenance-Buildings and Structures	-	20,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	006	Faculty of Science & Education	320043	Teaching and Training	228002	Maintenance- Transport Equipment	-	20,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	006	Faculty of Science & Education	320043	Teaching and Training	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	9,700,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	007	Maritime Institute Namasagali	320008	Community Outreach services	221002	Workshops, Meetings and Seminars	-	7,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	007	Maritime Institute Namasagali	320008	Community Outreach services	221009	Welfare and Entertainment	-	2,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	007	Maritime Institute Namasagali	320008	Community Outreach services	227001	Travel inland	-	3,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	007	Maritime Institute Namasagali	320016	Research, Innovation and Technology Transfer	224011	Research Expenses	-	38,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	007	Maritime Institute Namasagali	320043	Teaching and Training	211101	General Staff Salaries	856,874,736.00	-	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	007	Maritime Institute Namasagali	320043	Teaching and Training	211107	Boards, Committees and Council Allowances	-	10,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	007	Maritime Institute Namasagali	320043	Teaching and Training	212101	Social Security Contributions	-	72,864,196.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	007	Maritime Institute Namasagali	320043	Teaching and Training	221002	Workshops, Meetings and Seminars	-	22,635,805.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	007	Maritime Institute Namasagali	320043	Teaching and Training	221003	Staff Training	-	46,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	007	Maritime Institute Namasagali	320043	Teaching and Training	221007	Books, Periodicals & Newspapers	-	35,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	007	Maritime Institute Namasagali	320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	40,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	007	Maritime Institute Namasagali	320043	Teaching and Training	221009	Welfare and Entertainment	-	6,800,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	007	Maritime Institute Namasagali	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	4,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	007	Maritime Institute Namasagali	320043	Teaching and Training	221012	Small Office Equipment	-	4,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	007	Maritime Institute Namasagali	320043	Teaching and Training	223001	Property Management Expenses	-	26,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	007	Maritime Institute Namasagali	320043	Teaching and Training	223004	Guard and Security services	-	36,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	007	Maritime Institute Namasagali	320043	Teaching and Training	223005	Electricity	-	12,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	007	Maritime Institute Namasagali	320043	Teaching and Training	223006	Water	-	5,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	007	Maritime Institute Namasagali	320043	Teaching and Training	223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	800,100.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	007	Maritime Institute Namasagali	320043	Teaching and Training	224001	Medical Supplies and Services	-	4,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	007	Maritime Institute Namasagali	320043	Teaching and Training	224005	Laboratory supplies and services	-	28,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	007	Maritime Institute Namasagali	320043	Teaching and Training	224008	Educational Materials and Services	-	45,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	007	Maritime Institute Namasagali	320043	Teaching and Training	224050	Protective Gear	-	36,500,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	007	Maritime Institute Namasagali	320043	Teaching and Training	224011	Research Expenses	-	39,062,168.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	007	Maritime Institute Namasagali	320043	Teaching and Training	225101	Consultancy Services	-	25,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	007	Maritime Institute Namasagali	320043	Teaching and Training	226001	Insurances	-	25,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	007	Maritime Institute Namasagali	320043	Teaching and Training	227001	Travel inland	-	8,140,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	007	Maritime Institute Namasagali	320043	Teaching and Training	227004	Fuel, Lubricants and Oils	-	24,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	007	Maritime Institute Namasagali	320043	Teaching and Training	228001	Maintenance-Buildings and Structures	-	35,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	007	Maritime Institute Namasagali	320043	Teaching and Training	228002	Maintenance- Transport Equipment	-	247,570.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	211101	General Staff Salaries	1,099,892,424.00	-	-	-	-	-
305	Bushenya University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	30,175,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	211107	Boards, Committees and Council Allowances	-	42,079,980.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	221001	Advertising and Public Relations	-	16,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	221003	Staff Training	-	2,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	221005	Official Ceremonies and State Functions	-	74,800,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	221009	Welfare and Entertainment	-	7,200,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	221011	Printing, Stationery, Photocopying and Binding	-	58,340,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	221012	Small Office Equipment	-	7,400,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	221017	Membership dues and Subscription fees.	-	74,100,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	222001	Information and Communication Technology Services.	-	9,367,930.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	225101	Consultancy Services	-	82,800,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	227001	Travel inland	-	33,178,455.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	1,200,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	002	Finance	000004	Finance and Accounting	211101	General Staff Salaries	1,059,110,436.00	-	-	-	-	-
305	Bushenya University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	002	Finance	000004	Finance and Accounting	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	2,608,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	002	Finance	000004	Finance and Accounting	221002	Workshops, Meetings and Seminars	-	36,652,500.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	002	Finance	000004	Finance and Accounting	221008	Information and Communication Technology Supplies.	-	5,920,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	002	Finance	000004	Finance and Accounting	221009	Welfare and Entertainment	-	9,068,600.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	002	Finance	000004	Finance and Accounting	221011	Printing, Stationery, Photocopying and Binding	-	6,628,132.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	002	Finance	000004	Finance and Accounting	221012	Small Office Equipment	-	1,060,032.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	002	Finance	000004	Finance and Accounting	221016	Systems Recurrent costs	-	10,165,980.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	002	Finance	000004	Finance and Accounting	222001	Information and Communication Technology Services.	-	5,760,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	002	Finance	000004	Finance and Accounting	224001	Medical Supplies and Services	-	193,517.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	002	Finance	000004	Finance and Accounting	224010	Protective Gear	-	1,500,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	002	Finance	000004	Finance and Accounting	227001	Travel inland	-	43,236,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	002	Finance	000004	Finance and Accounting	228002	Maintenance- Transport Equipment	-	10,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	003	Library Affairs	320026	Library services	211101	General Staff Salaries	1,073,706,624.00	-	-	-	-	-
305	Bushenya University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	003	Library Affairs	320026	Library services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	146,482,295.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	02	Education,Sports and skills	02	General Administration and Support Services	003	Library Affairs	320026	Library services	221001	Advertising and Public

305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	006	Vice Chancellor's Office			000010	Leadership and Management	221007	Books, Periodicals & Newspapers	-	1,440,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	006	Vice Chancellor's Office			000010	Leadership and Management	221011	Printing, Stationery, Photocopying and Binding	-	14,312,944.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	006	Vice Chancellor's Office			000010	Leadership and Management	221017	Membership dues and Subscription fees.	-	372,936,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	006	Vice Chancellor's Office			000010	Leadership and Management	222001	Information and Communication Technology Services.	-	2,512,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	006	Vice Chancellor's Office			000010	Leadership and Management	223001	Electricity	-	1,200,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	006	Vice Chancellor's Office			000010	Leadership and Management	223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	4,320,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	006	Vice Chancellor's Office			000010	Leadership and Management	226001	Insurances	-	361,881.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	006	Vice Chancellor's Office			000010	Leadership and Management	227001	Travel Inland	-	83,084,388.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	006	Vice Chancellor's Office			000010	Leadership and Management	228002	Maintenance- Transport Equipment	-	17,108,120.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	006	Vice Chancellor's Office			000010	Leadership and Management	242003	Other	-	600,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	006	Vice Chancellor's Office			000010	Leadership and Management	282101	Donations	-	8,140,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	006	Vice Chancellor's Office			320006	Research, Innovation and Technology Transfer	224011	Research Expenses	-	2,000,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	006	Vice Chancellor's Office			000013	HIV/AIDS Mainstreaming	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	9,500,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	006	Vice Chancellor's Office			000083	Climate Change Adaptation	224011	Research Expenses	-	13,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	006	Vice Chancellor's Office			000090	Climate Change Adaptation	224011	Research Expenses	-	10,000,000.00	-	-	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1606	Retooling of Bushenya University	000002	Construction management	312111	Residential Buildings - Acquisition	-	-	-	79,000,000.00	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1606	Retooling of Bushenya University	000002	Construction management	312119	Other Dwellings - Acquisition	-	-	-	20,000,000.00	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1606	Retooling of Bushenya University	000002	Construction management	312121	Non-Residential Buildings - Acquisition	-	-	-	4,713,110,224.00	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1606	Retooling of Bushenya University	000002	Construction management	313111	Residential Buildings - Improvement	-	-	-	6,000,000.00	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1606	Retooling of Bushenya University	000002	Construction management	313121	Non-Residential Buildings - Improvement	-	-	-	238,896,265.00	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1606	Retooling of Bushenya University	000003	Facilities and Equipment Management	312221	Light ICT hardware - Acquisition	-	-	-	173,017,098.00	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1606	Retooling of Bushenya University	000003	Facilities and Equipment Management	312229	Other ICT Equipment - Acquisition	-	-	-	102,007,937.00	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1606	Retooling of Bushenya University	000003	Facilities and Equipment Management	312232	Electrical machinery - Acquisition	-	-	-	176,000,000.00	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1606	Retooling of Bushenya University	000003	Facilities and Equipment Management	312233	Furniture and Fittings - Acquisition	-	-	-	243,891,207.00	-	-
305	Bushenya University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1606	Retooling of Bushenya University	000003	Facilities and Equipment Management	313129	Other Buildings other than dwellings - Improvement	-	-	-	131,973,735.00	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Agriculture and Environmental Science			320008	Community Outreach services	224008	Educational Materials and Services	-	10,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Agriculture and Environmental Science			320036	Research, Innovation and Technology Transfer	224011	Research Expenses	-	9,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Agriculture and Environmental Science			320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	25,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Agriculture and Environmental Science			320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	2,300,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Agriculture and Environmental Science			320043	Teaching and Training	221009	Welfare and Entertainment	-	7,200,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Agriculture and Environmental Science			320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	1,200,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Agriculture and Environmental Science			320043	Teaching and Training	224003	Agricultural Supplies and Services	-	7,200,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Agriculture and Environmental Science			320043	Teaching and Training	224008	Educational Materials and Services	-	15,065,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Agriculture and Environmental Science			320043	Teaching and Training	227001	Travel Inland	-	20,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Education			320008	Community Outreach services	224008	Educational Materials and Services	-	50,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Education			320036	Research, Innovation and Technology Transfer	224011	Research Expenses	-	18,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Education			320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	96,839,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Education			320043	Teaching and Training	221002	Workshops, Meetings and Seminars	-	3,990,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Education			320043	Teaching and Training	221003	Staff Training	-	2,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Education			320043	Teaching and Training	221007	Books, Periodicals & Newspapers	-	2,200,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Education			320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	3,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Education			320043	Teaching and Training	221009	Welfare and Entertainment	-	7,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Education			320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	2,200,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Education			320043	Teaching and Training	221012	Small Office Equipment	-	2,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Education			320043	Teaching and Training	227001	Travel Inland	-	8,400,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Education			320043	Teaching and Training	227004	Fuel, Lubricants and Oils.	-	4,800,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Health Sciences			320008	Community Outreach services	224008	Educational Materials and Services	-	12,993,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Health Sciences			320036	Research, Innovation and Technology Transfer	224011	Research Expenses	-	9,594,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Health Sciences			320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	63,412,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Health Sciences			320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	3,062,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Health Sciences			320043	Teaching and Training	221009	Welfare and Entertainment	-	2,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Health Sciences			320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	1,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Health Sciences			320043	Teaching and Training	221012	Small Office Equipment	-	500,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Health Sciences			320043	Teaching and Training	221008	Information and Communication Technology Services.	-	4,800,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Health Sciences			320043	Teaching and Training	224001	Medical Supplies and Services	-	15,144,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Health Sciences			320043	Teaching and Training	227001	Travel Inland	-	8,216,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Management Science			320008	Community Outreach services	224008	Educational Materials and Services	-	2,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Management Science			320008	Community Outreach services	227001	Travel Inland	-	8,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Management Science			320036	Research, Innovation and Technology Transfer	224011	Research Expenses	-	6,124,500.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Management Science			320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	164,473,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Management Science			320043	Teaching and Training	221001	Advertising and Public Relations	-	4,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Management Science			320043	Teaching and Training	221003	Staff Training	-	2,875,500.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Management Science			320043	Teaching and Training	221007	Books, Periodicals & Newspapers	-	6,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Management Science			320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	4,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Management Science			320043	Teaching and Training	221009	Welfare and Entertainment	-	3,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Management Science			320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	4,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Management Science			320043	Teaching and Training	221012	Small Office Equipment	-	2,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Management Science			320043	Teaching and Training	221008	Information and Communication Technology Services.	-	1,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Management Science			320043	Teaching and Training	222002	Postage and Courier	-	500,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Management Science			320043	Teaching and Training	227001	Travel Inland	-	12,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Science			320008	Community Outreach services	221011	Printing, Stationery, Photocopying and Binding	-	2,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Science			320008	Community Outreach services	224004	Beddings, Clothing, Footwear and related Services	-	12,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Science			320008	Community Outreach services	227001	Travel Inland	-	31,980,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Science			320036	Research, Innovation and Technology Transfer	224011	Research Expenses	-	1,836,180.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Science			320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	119,211,432.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Science			320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	3,720,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Science			320043	Teaching and Training	221009	Welfare and Entertainment	-	5,065,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Science			320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	3,281,500.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Science			320043	Teaching and Training	221012	Small Office Equipment	-	1,192,308.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Science			320043	Teaching and Training	224001	Medical Supplies and Services	-	21,500,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Science			320043	Teaching and Training	227001	Travel Inland	-	9,840,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Techno Science			320008	Community Outreach services	224008	Educational Materials and Services	-	34,654,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Techno Science			320036	Research, Innovation and Technology Transfer	224011	Research Expenses	-	6,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Techno Science			320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	86,400,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Techno Science			320043	Teaching and Training	221002	Workshops, Meetings and Seminars	-	3,100,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Techno Science			320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	6,200,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Techno Science			320043	Teaching and Training	221009	Welfare and Entertainment	-	7,200,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Techno Science			320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	8,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Techno Science			320043	Teaching and Training	221012	Small Office Equipment	-	2,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Techno Science			320043	Teaching and Training	222002	Information and Communication Technology Services.	-	1,200,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Techno Science			320043	Teaching and Training	224008	Educational Materials and Services	-	5,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Techno Science			320043	Teaching and Training	227001	Travel Inland	-	8,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Research and Innovation			320036	Research, Innovation and Technology Transfer	224011	Research Expenses	-	2,500,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic and Student Affairs			320001	Academic Affairs	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	8,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic and Student Affairs			320001	Academic Affairs	221001	Advertising and Public Relations	-	30,500,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic and Student Affairs			320001	Academic Affairs	221002	Workshops, Meetings and Seminars	-	5,001,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic and Student Affairs			320001	Academic Affairs	221005	Official Ceremonies and State Functions	-	30,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic and Student Affairs			320001	Academic Affairs	221007	Books, Periodicals & Newspapers	-	6,500,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic and Student Affairs			320001	Academic Affairs	221008	Information and Communication Technology Supplies.	-	10,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic and Student Affairs			320001	Academic Affairs	221009	Welfare and Entertainment	-	16,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic and Student Affairs			320001	Academic Affairs	221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic and Student Affairs			320001	Academic Affairs	221012	Small Office Equipment	-	1,276,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic and Student Affairs			320001	Academic Affairs	222001	Information and Communication Technology Services.	-	4,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic and Student Affairs			320001	Academic Affairs	222002	Postage and Courier	-	1,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic and Student Affairs			320001	Academic Affairs	224008	Educational Materials and Services	-	86,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic and Student Affairs			320001	Academic Affairs	227001	Travel Inland	-	22,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic and Student Affairs			320026	Library services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	8,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic and Student Affairs			320026	Library services	221002	Workshops, Meetings and Seminars	-	4,400,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic and Student Affairs			320026	Library services	221007	Books, Periodicals & Newspapers	-	70,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic and Student Affairs			320026	Library services	221008	Information and Communication Technology Supplies.	-	10,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic and Student Affairs			320026	Library services	221009	Welfare and Entertainment	-	1,800,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic and Student Affairs			320026	Library services	221011	Printing, Stationery, Photocopying and Binding	-	4,490,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic and Student Affairs			320026	Library services	221017	Membership dues and Subscription fees.	-	39,710,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic and Student Affairs			320026	Library services	222001	Information and Communication Technology Services.	-	8,720,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic and Student Affairs			320026	Library services	227001	Travel Inland	-	4,800,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic and Student Affairs			320040	Student Affairs (Sports affairs, guild affairs, chapel)	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	6,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic and Student Affairs			320040	Student Affairs (Sports affairs, guild affairs, chapel)	212102	Medical expenses (Employees)	-	500,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic and Student Affairs			320040	Student Affairs (Sports affairs, guild affairs, chapel)	212103	Incapacity benefits (Employees)	-	1,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic and Student Affairs			320040	Student Affairs (Sports affairs, guild affairs, chapel)	221002	Workshops, Meetings and Seminars	-	4,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic and Student Affairs			320040	Student Affairs (Sports affairs, guild affairs, chapel)	221009	Welfare and Entertainment	-	2,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic and Student Affairs			320040	Student Affairs (Sports affairs, guild affairs, chapel)	221011	Printing, Stationery, Photocopying and Binding	-	1,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic and Student Affairs			320040	Student Affairs (Sports affairs, guild affairs, chapel)	221012	Small Office Equipment	-	1,528,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic and Student Affairs			320040	Student Affairs (Sports affairs, guild affairs, chapel)	221017	Membership dues and Subscription fees.	-	2,500,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic and Student Affairs			320040	Student Affairs (Sports affairs, guild affairs, chapel)	224004	Beddings, Clothing, Footwear and related Services	-	2,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic and Student Affairs			320040	Student Affairs (Sports affairs, guild affairs, chapel)	224008	Educational Materials and Services	-	60,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic and Student Affairs			320040	Student Affairs (Sports affairs, guild affairs, chapel)	227001	Travel Inland	-	11,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic and Student Affairs			320040	Student Affairs (Sports affairs, guild affairs, chapel)	228002	Maintenance-Machinery & Equipment Other than Transport Equipment	-	1,500,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic and Student Affairs			320040	Student Affairs (Sports affairs, guild affairs, chapel)	263402	Transfer to Other Government Units	-	40,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic and Student Affairs			320040	Student Affairs (Sports affairs, guild affairs, chapel)	282103	Scholarships and related costs	-	660,237,000.00	-	-	-	-
306	Muni University	12	Human Capital Development

306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320002	Administrative and Support Services	224004	Beddings, Clothing, Footwear and related Services	-	68,123,055.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320002	Administrative and Support Services	225101	Consultancy Services	-	20,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320002	Administrative and Support Services	227001	Travel inland	-	130,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320021	Hospital Management and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320021	Hospital Management and Support Services	223007	Other Utilities- (Fuel, gas, firewood, charcoal)	-	1,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320021	Hospital Management and Support Services	224001	Medical Supplies and Services	-	50,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320021	Hospital Management and Support Services	224004	Beddings, Clothing, Footwear and related Services	-	2,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320021	Hospital Management and Support Services	227001	Travel inland	-	2,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320013	Estates Management	221009	Welfare and Entertainment	-	1,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320013	Estates Management	221012	Small Office Equipment	-	500,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320013	Estates Management	221017	Membership dues and Subscription fees.	-	1,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320013	Estates Management	223005	Electricity	-	36,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320013	Estates Management	223006	Water	-	50,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320013	Estates Management	224004	Beddings, Clothing, Footwear and related Services	-	5,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320013	Estates Management	225101	Consultancy Services	-	3,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320013	Estates Management	226001	Insurances	-	20,132,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320013	Estates Management	226002	Licenses	-	1,500,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320013	Estates Management	227003	Carriage, Haulage, Freight and transport hire	-	500,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320013	Estates Management	227004	Fuel, Lubricants and Oils	-	60,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320013	Estates Management	228001	Maintenance-Buildings and Structures	-	57,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320013	Estates Management	228002	Maintenance-Transport Equipment	-	30,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320013	Estates Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment.	-	92,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320013	Estates Management	228004	Maintenance-Other Fixed Assets	-	10,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320013	Estates Management	281401	Rent	-	19,368,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320010	E-Learning, and innovation services	221008	Information and Communication Technology Supplies.	-	17,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320010	E-Learning, and innovation services	221011	Information and Communication Technology Services.	-	160,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320010	E-Learning, and innovation services	227001	Travel inland	-	3,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			000010	Leadership and Management	211107	Boards, Committees and Council Allowances	-	263,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			000010	Leadership and Management	221009	Welfare and Entertainment	-	6,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			000010	Leadership and Management	227001	Travel inland	-	12,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Agriculture and Environmental Science			000090	Climate Change Adaptation	224008	Educational Materials and Services	-	25,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			000011	HIV/AIDS Mainstreaming	224008	Educational Materials and Services	-	33,000,000.00	-	-	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			168S	Retooling of Muni University	000002	Construction Management	312201	Furniture and Fittings - Acquisition	-	-	-	208,000,000.00	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			168S	Retooling of Muni University	000002	Construction Management	313121	Non-Residential Buildings - Improvement	-	-	-	3,552,000,000.00	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			168S	Retooling of Muni University	000002	Construction Management	313131	Water Plants, pipelines and sewerage networks - Improvement	-	-	-	240,000,000.00	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			168S	Retooling of Muni University	000003	Facilities and Equipment Management	225301	Consultancy Services-Capital	-	-	-	40,000,000.00	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			168S	Retooling of Muni University	000003	Facilities and Equipment Management	225202	Environment Impact Assessment for Capital Works	-	-	-	15,000,000.00	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			168S	Retooling of Muni University	000003	Facilities and Equipment Management	225303	Appraisal and Feasibility Studies for Capital Works	-	-	-	10,000,000.00	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			168S	Retooling of Muni University	000003	Facilities and Equipment Management	225204	Monitoring and Supervision of capital work	-	-	-	20,000,000.00	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			168S	Retooling of Muni University	000003	Facilities and Equipment Management	312233	Medical, Laboratory and Research & appliances - Acquisition	-	-	-	400,000,000.00	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			168S	Retooling of Muni University	000003	Facilities and Equipment Management	312221	Light ICT hardware - Improvement	-	-	-	132,000,000.00	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			168S	Retooling of Muni University	000003	Facilities and Equipment Management	312229	Other ICT Equipment - Improvement	-	-	-	60,000,000.00	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			168S	Retooling of Muni University	000003	Facilities and Equipment Management	312231	Office Equipment - Improvement	-	-	-	20,000,000.00	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			168S	Retooling of Muni University	000003	Facilities and Equipment Management	312232	Electrical machinery - Improvement	-	-	-	20,000,000.00	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			168S	Retooling of Muni University	000003	Facilities and Equipment Management	312423	Computer Software - Improvement	-	-	-	10,000,000.00	-	-
306	Muni University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			168S	Retooling of Muni University	000003	Facilities and Equipment Management	312299	Other Machinery and Equipment- Acquisition	-	-	-	25,000,000.00	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Directorate of Post Graduate Training			320013	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	6,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Directorate of Post Graduate Training			320002	Administrative and Support Services	221008	Information and Communication Technology Supplies.	7,500,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Directorate of Post Graduate Training			320002	Administrative and Support Services	221009	Welfare and Entertainment	7,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Directorate of Post Graduate Training			320002	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	13,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Directorate of Post Graduate Training			320002	Administrative and Support Services	221012	Small Office Equipment	940,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Directorate of Post Graduate Training			320002	Administrative and Support Services	224005	Medical Supplies and Services	1,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Directorate of Post Graduate Training			320002	Administrative and Support Services	224008	Educational Materials and Services	29,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Directorate of Post Graduate Training			320002	Administrative and Support Services	227001	Travel inland	2,560,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Directorate of Post Graduate Training			320002	Administrative and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	1,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Directorate of Post Graduate Training			320036	Research, Innovation and Technology Transfer	224011	Research Expenses	140,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Directorate of Research and Publication			320002	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	21,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Directorate of Research and Publication			320002	Administrative and Support Services	221008	Information and Communication Technology Supplies.	10,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Directorate of Research and Publication			320002	Administrative and Support Services	221009	Welfare and Entertainment	9,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Directorate of Research and Publication			320002	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	10,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Directorate of Research and Publication			320002	Administrative and Support Services	221012	Small Office Equipment	1,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Directorate of Research and Publication			320002	Administrative and Support Services	224005	Laboratory supplies and services	50,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Directorate of Research and Publication			320002	Administrative and Support Services	227001	Travel inland	10,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Directorate of Research and Publication			320002	Administrative and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	10,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Directorate of Research and Publication			320036	Research, Innovation and Technology Transfer	224011	Research Expenses	1,081,200,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Agriculture and Environmental Scien			320002	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	2,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Agriculture and Environmental Scien			320002	Administrative and Support Services	221009	Welfare and Entertainment	5,450,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Agriculture and Environmental Scien			320002	Administrative and Support Services	221012	Small Office Equipment	150,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Agriculture and Environmental Scien			320002	Administrative and Support Services	227001	Travel inland	5,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Agriculture and Environmental Scien			320002	Administrative and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	1,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Agriculture and Environmental Scien			320008	Community Outreach services	224008	Educational Materials and Services	1,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Agriculture and Environmental Scien			320036	Research, Innovation and Technology Transfer	221008	Information and Communication Technology Supplies.	8,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Agriculture and Environmental Scien			320036	Research, Innovation and Technology Transfer	224011	Research Expenses	2,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Agriculture and Environmental Scien			320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	6,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Agriculture and Environmental Scien			320043	Teaching and Training	224004	Agricultural Supplies and Services.	3,500,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Agriculture and Environmental Scien			320043	Teaching and Training	224005	Laboratory supplies and services	40,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Agriculture and Environmental Scien			320043	Teaching and Training	224008	Educational Materials and Services	77,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Agriculture and Environmental Scien			320043	Teaching and Training	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	1,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Arts and Social Sciences			320002	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	2,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Arts and Social Sciences			320002	Administrative and Support Services	221009	Welfare and Entertainment	7,870,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Arts and Social Sciences			320002	Administrative and Support Services	222001	Information and Communication Technology Services.	2,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Arts and Social Sciences			320002	Administrative and Support Services	224001	Medical Supplies and Services	200,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Arts and Social Sciences			320008	Community Outreach services	224008	Educational Materials and Services	30,500,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Arts and Social Sciences			320008	Community Outreach services	227001	Travel inland	4,300,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Arts and Social Sciences			320036	Research, Innovation and Technology Transfer	221027	Books, Periodicals & Newspapers	1,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Arts and Social Sciences			320036	Research, Innovation and Technology Transfer	224011	Research Expenses	9,330,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Arts and Social Sciences			320043	Teaching and Training	221008	Information and Communication Technology Supplies.	7,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Arts and Social Sciences			320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	6,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Arts and Social Sciences			320043	Teaching and Training	221012	Small Office Equipment	600,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Arts and Social Sciences			320043	Teaching and Training	224008	Educational Materials and Services	25,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Arts and Social Sciences			320043	Teaching and Training	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	2,137,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Computing, Library and Informatior			320008	Community Outreach services	227001	Travel inland	6,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Computing, Library and Informatior			320036	Research, Innovation and Technology Transfer	224011	Research Expenses	6,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Computing, Library and Informatior			320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	7,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Computing, Library and Informatior			320043	Teaching and Training	221008	Information and Communication Technology Supplies.	7,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Computing, Library and Informatior			320043	Teaching and Training	221009	Welfare and Entertainment	10,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Computing, Library and Informatior			320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	8,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Computing, Library and Informatior			320043	Teaching and Training	221012	Small Office Equipment	500,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Computing, Library and Informatior			320043	Teaching and Training	224001	Medical Supplies and Services	1,500,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Computing, Library and Informatior			320043	Teaching and Training	224008	Educational Materials and Services	61,343,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Computing, Library and Informatior			320043	Teaching and Training	227001	Travel inland	9,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Computing, Library and Informatior			320043	Teaching and Training	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	1,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Economics and Management Scienc			320002	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	4,800,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Economics and Management Scienc			320002	Administrative and Support Services	221027	Books, Periodicals & Newspapers	1,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Economics and Management Scienc			320002	Administrative and Support Services	221008	Information and Communication Technology Supplies.	9,913,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Economics and Management Scienc			320002	Administrative and Support Services	221009	Welfare and Entertainment	7,163,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Economics and Management Scienc			320002	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	9,167,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Economics and Management Scienc			320002	Administrative and Support Services	221012	Small Office Equipment	500,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Economics and Management Scienc			320002	Administrative and Support Services	221017	Membership dues and Subscription fees.	400,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Economics and Management Scienc			320002	Administrative and Support Services	224001	Medical Supplies and Services	700,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Economics and Management Scienc			320002	Administrative and Support Services	227001	Travel inland	6,600,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Economics and Management Scienc			320002	Administrative and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	1,700,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Economics and Management Scienc			320008	Community Outreach services	227001	Travel inland	19,887,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Economics and Management Scienc			320036	Research, Innovation and Technology Transfer	224011	Research Expenses	7,776,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Economics and Management Scienc			320043	Teaching and Training	222001	Information and Communication Technology Services.	2,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Economics and Management Scienc			320043	Teaching and Training	224004	Beddings, Clothing, Footwear and related Services	300,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Economics and Management Scienc			320043	Teaching and Training	224008	Educational Materials and Services	100,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	009	Faculty of Education			320008	Community Outreach services	227001	Travel inland	15,900,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Education			320036	Research, Innovation and Technology Transfer	224011	Research Expenses	3,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Education			320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	1,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Education			320043	Teaching and Training	221008	Information and Communication Technology Supplies.	1,500,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Education			320043	Teaching and Training	221009	Welfare and Entertainment	7,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Education			320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	10,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Education			320043	Teaching and Training	221012	Small Office Equipment	300,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Education			320043	Teaching and Training	224001	Medical Supplies and Services	500,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Education			320043	Teaching and Training	224004	Beddings, Clothing, Footwear and related Services	18,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Education			320043	Teaching and Training	224008	Educational Materials and Services	120,000,000.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of

307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320001	Academic Affairs	221001	Advertising and Public Relations	-	160,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320001	Academic Affairs	221003	Staff Training	-	70,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320001	Academic Affairs	221005	Official Ceremonies and State Functions	-	250,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320001	Academic Affairs	221008	Information and Communication Technology Supplies.	-	65,233,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320001	Academic Affairs	221009	Welfare and Entertainment	-	44,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320001	Academic Affairs	221011	Printing, Stationery, Photocopying and Binding	-	120,267,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320001	Academic Affairs	221003	Rent-Produced Assets to private entities	-	250,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320001	Academic Affairs	224001	Medical Supplies and Services	-	5,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320001	Academic Affairs	224004	Beddings, Clothing, Footwear and related Services	-	20,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320001	Academic Affairs	224008	Educational Materials and Services	-	680,433,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320001	Academic Affairs	227001	Travel inland	-	200,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320001	Academic Affairs	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	20,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320001	Academic Affairs	263402	Transfer to Other Government Units	-	22,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320003	Assets and Facilities Management	221004	Property Management Expenses	-	300,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320003	Assets and Facilities Management	223005	Electricity	-	71,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320003	Assets and Facilities Management	223006	Water	-	55,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320003	Assets and Facilities Management	223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	4,500,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320003	Assets and Facilities Management	228001	Maintenance-Buildings and Structures	-	404,914,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320003	Assets and Facilities Management	228002	Maintenance-Transport Equipment	-	90,111,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320003	Assets and Facilities Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	150,084,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320003	Assets and Facilities Management	228004	Maintenance-Other Fixed Assets	-	5,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320010	E-Learning, and innovation services	221008	Information and Communication Technology Supplies.	-	38,000,001.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320010	E-Learning, and innovation services	222001	Information and Communication Technology Services.	-	525,501,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Finance and administration			000004	Finance and Accounting	211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	5,210,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Finance and administration			000004	Finance and Accounting	221003	Staff Training	-	25,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Finance and administration			000004	Finance and Accounting	221008	Information and Communication Technology Supplies.	-	35,500,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Finance and administration			000004	Finance and Accounting	221009	Welfare and Entertainment	-	29,500,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Finance and administration			000004	Finance and Accounting	221011	Printing, Stationery, Photocopying and Binding	-	54,490,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Finance and administration			000004	Finance and Accounting	221012	Small Office Equipment	-	2,500,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Finance and administration			000004	Finance and Accounting	221016	Systems Recurrent costs	-	54,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Finance and administration			000004	Finance and Accounting	221017	Membership dues and Subscription fees.	-	3,200,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Finance and administration			000004	Finance and Accounting	222001	Information and Communication Technology Services.	-	2,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Finance and administration			000004	Finance and Accounting	222002	Postage and Courier	-	910,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Finance and administration			000004	Finance and Accounting	224001	Medical Supplies and Services	-	3,700,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Finance and administration			000004	Finance and Accounting	224008	Educational Materials and Services	-	25,690,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Finance and administration			000004	Finance and Accounting	224010	Protective Gear	-	210,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Finance and administration			000004	Finance and Accounting	226001	Insurance	-	15,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Finance and administration			000004	Finance and Accounting	226002	Licenses	-	700,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Finance and administration			000004	Finance and Accounting	227001	Travel inland	-	56,100,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Finance and administration			000004	Finance and Accounting	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	7,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Finance and administration			000006	Planning and Budgeting services	211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	4,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Finance and administration			000006	Planning and Budgeting services	221008	Information and Communication Technology Supplies.	-	25,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Finance and administration			000006	Planning and Budgeting services	221009	Welfare and Entertainment	-	34,850,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Finance and administration			000006	Planning and Budgeting services	221011	Printing, Stationery, Photocopying and Binding	-	28,950,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Finance and administration			000006	Planning and Budgeting services	221012	Small Office Equipment	-	400,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Finance and administration			000006	Planning and Budgeting services	221016	Systems Recurrent costs	-	26,800,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Finance and administration			000006	Planning and Budgeting services	227001	Travel inland	-	48,990,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	004	Library Affairs			320026	Library services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	13,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	004	Library Affairs			320026	Library services	221008	Information and Communication Technology Supplies.	-	7,862,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	004	Library Affairs			320026	Library services	221009	Welfare and Entertainment	-	4,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	004	Library Affairs			320026	Library services	221011	Printing, Stationery, Photocopying and Binding	-	8,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	004	Library Affairs			320026	Library services	221012	Small Office Equipment	-	500,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	004	Library Affairs			320026	Library services	221017	Membership dues and Subscription fees.	-	20,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	004	Library Affairs			320026	Library services	224001	Medical Supplies and Services	-	1,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	004	Library Affairs			320026	Library services	224008	Educational Materials and Services	-	244,296,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	004	Library Affairs			320026	Library services	224010	Protective Gear	-	1,350,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	004	Library Affairs			320026	Library services	227001	Travel inland	-	15,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	004	Library Affairs			320026	Library services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	2,288,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	005	Student Affairs			320040	Student Affairs (Sports affairs, guild affairs, chapel)	263402	Transfer to Other Government Units	-	180,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	005	Student Affairs			320002	Administrative and Support Services	211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	7,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	005	Student Affairs			320002	Administrative and Support Services	221001	Advertising and Public Relations	-	7,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	005	Student Affairs			320002	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	2,800,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	005	Student Affairs			320002	Administrative and Support Services	221009	Welfare and Entertainment	-	13,700,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	005	Student Affairs			320002	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	50,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	005	Student Affairs			320002	Administrative and Support Services	221012	Small Office Equipment	-	500,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	005	Student Affairs			320002	Administrative and Support Services	221017	Membership dues and Subscription fees.	-	10,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	005	Student Affairs			320002	Administrative and Support Services	224001	Medical Supplies and Services	-	30,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	005	Student Affairs			320002	Administrative and Support Services	224004	Beddings, Clothing, Footwear and related Services	-	33,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	005	Student Affairs			320002	Administrative and Support Services	224008	Educational Materials and Services	-	2,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	005	Student Affairs			320002	Administrative and Support Services	227001	Travel inland	-	14,999,997.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	005	Student Affairs			320002	Administrative and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	1,600,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	005	Student Affairs			320002	Administrative and Support Services	282103	Scholarships and related costs	-	749,400,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320002	Administrative and Support Services	211101	Employee Gratuity	-	1,353,019,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320002	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,091,238,100.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320002	Administrative and Support Services	212101	Social Security Contributions	-	1,038,403,856.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320002	Administrative and Support Services	212102	Medical expenses (Employees)	-	35,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320002	Administrative and Support Services	212103	Incapacity benefits (Employee)	-	34,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320002	Administrative and Support Services	221001	Advertising and Public Relations	-	25,013,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320002	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	142,350,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320002	Administrative and Support Services	221009	Welfare and Entertainment	-	90,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320002	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	147,850,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320002	Administrative and Support Services	221012	Small Office Equipment	-	1,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320002	Administrative and Support Services	221017	Membership dues and Subscription fees.	-	49,354,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320002	Administrative and Support Services	221020	Litigation and related expenses	-	85,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320002	Administrative and Support Services	223004	Guard and Security services	-	73,693,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320002	Administrative and Support Services	224001	Medical Supplies and Services	-	35,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320002	Administrative and Support Services	224008	Educational Materials and Services	-	107,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320002	Administrative and Support Services	225101	Consultancy Services	-	130,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320002	Administrative and Support Services	227001	Travel inland	-	378,002,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320002	Administrative and Support Services	227002	Postage, Haulage, Freight and transport hire	-	4,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320002	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	615,400,384.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320002	Administrative and Support Services	282101	Donations	-	97,957.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			000001	Audit and Risk Management	221003	Staff Training	-	4,981,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			000001	Audit and Risk Management	221008	Information and Communication Technology Supplies.	-	7,650,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			000001	Audit and Risk Management	221009	Welfare and Entertainment	-	3,040,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			000001	Audit and Risk Management	221011	Printing, Stationery, Photocopying and Binding	-	12,150,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			000001	Audit and Risk Management	221012	Small Office Equipment	-	500,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			000001	Audit and Risk Management	221017	Membership dues and Subscription fees.	-	2,600,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			000001	Audit and Risk Management	222001	Information and Communication Technology Services.	-	960,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			000001	Audit and Risk Management	227001	Travel inland	-	28,150,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			000001	Audit and Risk Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	1,200,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			000005	Human Resource Management	211101	General Staff Salaries	31,674,039,403.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			000005	Human Resource Management	211102	Contract Staff Salaries	7,812,153,780.00	-	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	100,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			000005	Human Resource Management	221003	Staff Training	-	150,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			000005	Human Resource Management	221004	Recruitment Expenses	-	52,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			000005	Human Resource Management	221008	Information and Communication Technology Supplies.	-	49,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			000005	Human Resource Management	221009	Welfare and Entertainment	-	10,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			000005	Human Resource Management	221011	Printing, Stationery, Photocopying and Binding	-	40,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			000005	Human Resource Management	221012	Small Office Equipment	-	1,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			000005	Human Resource Management	221016	Systems Recurrent costs	-	37,500,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			000005	Human Resource Management	221017	Membership dues and Subscription fees.	-	4,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			000005	Human Resource Management	227001	Travel inland	-	100,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			000005	Human Resource Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	1,400,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			000011	Communication and Public Relations	211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			000011	Communication and Public Relations	221001	Advertising and Public Relations	-	5,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			000011	Communication and Public Relations	221008	Information and Communication Technology Supplies.	-	6,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			000011	Communication and Public Relations	221009	Welfare and Entertainment	-	3,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			000011	Communication and Public Relations	221011	Printing, Stationery, Photocopying and Binding	-	5,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			000011	Communication and Public Relations	221012	Small Office Equipment	-	500,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			000011	Communication and Public Relations	227001	Travel inland	-	14,500,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			000011	Communication and Public Relations	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	1,000,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			000010	Leadership and Management	211102	Boards, Committees and Council Allowances	-	652,911,000.00	-	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1605	Retooling of Kabale University	000003	Facilities and Equipment Management	312221	Light ICT hardware - Acquisition	-	-	100,000,000.00	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1605	Retooling of Kabale University	000003	Facilities and Equipment Management	312223	Medical, Laboratory and Research & appliances - Acquisition	-	-	1,986,568,000.00	-	-	-
307	Kabale University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1605	Retooling of Kabale University	000003	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	-	500,000,000.00	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Research and Innovation			320016	Research, Innovation and Technology Transfer	211102	Contract Staff Salaries	187,200,000.00	-	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Research and Innovation			320016	Research, Innovation and Technology Transfer	211104	Employee Gratuity	-	28,080,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Research and Innovation			320016	Research, Innovation and Technology Transfer	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	30,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Research and Innovation			320016	Research, Innovation and Technology Transfer	212101	Social Security Contributions	-	18,720,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Research and Innovation			320016	Research, Innovation and Technology Transfer	221007	Books, Periodicals & Newspapers	-	2,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Research and Innovation			320016	Research, Innovation and Technology Transfer	221009	Welfare and Entertainment	-	5,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Research and Innovation			320016	Research, Innovation and Technology Transfer	221017	Membership dues and Subscription fees.	-	5,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Research and Innovation			320016	Research, Innovation and Technology Transfer	222001	Information and Communication Technology Services.	-	2,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Research and Innovation			320016

308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000007	Procurement and Disposal Services	221001	Advertising and Public Relations	-	14,420,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000007	Procurement and Disposal Services	221003	Staff Training	-	5,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000007	Procurement and Disposal Services	221009	Welfare and Entertainment	-	2,960,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000007	Procurement and Disposal Services	221017	Membership dues and Subscription fees.	-	2,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000007	Procurement and Disposal Services	222001	Information and Communication Technology Services.	-	2,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000007	Procurement and Disposal Services	227001	Travel inland	-	15,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000008	Records Management	221009	Welfare and Entertainment	-	960,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000008	Records Management	221012	Small Office Equipment	-	600,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000008	Records Management	222002	Postage and Courier	-	300,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000008	Records Management	227001	Travel inland	-	2,620,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000010	Leadership and Management	211107	Boards, Committees and Council Allowances	-	287,100,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000010	Leadership and Management	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000010	Leadership and Management	227001	Travel inland	-	285,839,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	211101	General Staff Salaries	2,485,104,537.00	-	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	211102	Contract Staff Salaries	211,655,304.00	-	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	211103	Employee Gratuity	-	31,748,296.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	40,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	212101	Social Security Contributions	-	369,675,985.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	221001	Advertising and Public Relations	-	16,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	221002	Books, Periodicals & Newspapers	-	10,040,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	221009	Welfare and Entertainment	-	18,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	100,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	222001	Information and Communication Technology Services.	-	10,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	223001	Property Management Expenses	-	45,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	223004	Guard and Security services	-	90,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	223005	Electricity	-	130,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	223006	Water	-	25,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	225101	Consultancy Services	-	120,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	227001	Travel inland	-	51,437,046.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	35,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320010	E-Learning, and innovation services	221002	Workshops, Meetings and Seminars	-	22,630,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320010	E-Learning, and innovation services	221003	Staff Training	-	8,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320010	E-Learning, and innovation services	221009	Welfare and Entertainment	-	960,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320010	E-Learning, and innovation services	221011	Printing, Stationery, Photocopying and Binding	-	300,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320010	E-Learning, and innovation services	221012	Small Office Equipment	-	590,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320010	E-Learning, and innovation services	222001	Information and Communication Technology Services.	-	8,200,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320010	E-Learning, and innovation services	227001	Travel inland	-	1,800,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320111	Commercial Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	7,200,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320111	Commercial Services	221009	Welfare and Entertainment	-	480,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320111	Commercial Services	224002	Veterinary supplies and services	-	5,750,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	320111	Commercial Services	224003	Agricultural Supplies and Services	-	1,800,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Estates and works	000002	Construction Management	211101	General Staff Salaries	967,960,704.00	-	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Estates and works	000002	Construction Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	82,800,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Estates and works	000002	Construction Management	212101	Social Security Contributions	-	96,796,070.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Estates and works	000002	Construction Management	221009	Welfare and Entertainment	-	6,169,348.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Estates and works	000002	Construction Management	221017	Membership dues and Subscription fees.	-	8,400,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Estates and works	000002	Construction Management	226001	Insurance	-	1,301,583.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Estates and works	000002	Construction Management	227001	Travel inland	-	19,760,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Estates and works	000002	Construction Management	227004	Fuel, Lubricants and Oils	-	167,200,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Estates and works	000002	Construction Management	228001	Maintenance-Buildings and Structures	-	80,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Estates and works	000002	Construction Management	228002	Maintenance-Transport Equipment	-	160,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Estates and works	000002	Construction Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	50,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	003	University Library Services	000014	Administrative and Support Services	211101	General Staff Salaries	408,677,616.00	-	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	003	University Library Services	000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	2,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	003	University Library Services	000014	Administrative and Support Services	212101	Social Security Contributions	-	40,867,762.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	003	University Library Services	000014	Administrative and Support Services	221003	Staff Training	-	6,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	003	University Library Services	000014	Administrative and Support Services	221007	Books, Periodicals & Newspapers	-	50,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	003	University Library Services	000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	577,238.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	003	University Library Services	000014	Administrative and Support Services	221009	Welfare and Entertainment	-	4,620,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	003	University Library Services	000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	3,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	003	University Library Services	000014	Administrative and Support Services	221017	Membership dues and Subscription fees.	-	1,500,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	003	University Library Services	000014	Administrative and Support Services	222001	Information and Communication Technology Services.	-	2,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	003	University Library Services	000014	Administrative and Support Services	224008	Educational Materials and Services	-	5,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	003	University Library Services	000014	Administrative and Support Services	225101	Consultancy Services	-	5,240,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	003	University Library Services	000014	Administrative and Support Services	227001	Travel inland	-	7,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	003	University Library Services	000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	4,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	004	School of Applied Sciences and Science Educat	320043	Teaching and Training	211101	General Staff Salaries	163,007,304.00	-	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	004	School of Applied Sciences and Science Educat	320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	54,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	004	School of Applied Sciences and Science Educat	320043	Teaching and Training	212101	Social Security Contributions	-	16,200,730.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	004	School of Applied Sciences and Science Educat	320043	Teaching and Training	221009	Welfare and Entertainment	-	10,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	004	School of Applied Sciences and Science Educat	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	50,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	004	School of Applied Sciences and Science Educat	320043	Teaching and Training	222001	Information and Communication Technology Services.	-	10,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	004	School of Applied Sciences and Science Educat	320043	Teaching and Training	223001	Rent-Produced Assets to other govt. units	-	15,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	004	School of Applied Sciences and Science Educat	320043	Teaching and Training	224008	Educational Materials and Services	-	30,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	004	School of Applied Sciences and Science Educat	320043	Teaching and Training	227001	Travel inland	-	14,699,270.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	004	Office of the Academic Registrar	320001	Academic Affairs	211101	General Staff Salaries	722,973,590.00	-	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	004	Office of the Academic Registrar	320001	Academic Affairs	211102	Contract Staff Salaries	105,827,652.00	-	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	004	Office of the Academic Registrar	320001	Academic Affairs	211104	Employee Gratuity	-	15,874,148.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	004	Office of the Academic Registrar	320001	Academic Affairs	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	216,170,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	004	Office of the Academic Registrar	320001	Academic Affairs	212101	Social Security Contributions	-	83,370,116.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	004	Office of the Academic Registrar	320001	Academic Affairs	221001	Advertising and Public Relations	-	14,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	004	Office of the Academic Registrar	320001	Academic Affairs	221009	Welfare and Entertainment	-	30,080,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	004	Office of the Academic Registrar	320001	Academic Affairs	221011	Printing, Stationery, Photocopying and Binding	-	34,651,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	004	Office of the Academic Registrar	320001	Academic Affairs	227001	Travel inland	-	55,654,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	004	Office of the Academic Registrar	320001	Academic Affairs	227004	Fuel, Lubricants and Oils	-	26,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Office of The Dean of Students	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	211101	General Staff Salaries	286,795,020.00	-	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Office of The Dean of Students	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	211102	Contract Staff Salaries	361,721,880.00	-	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Office of The Dean of Students	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	211104	Employee Gratuity	-	54,258,282.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Office of The Dean of Students	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	8,200,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Office of The Dean of Students	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	212101	Social Security Contributions	-	648,851,600.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Office of The Dean of Students	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	221001	Advertising and Public Relations	-	1,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Office of The Dean of Students	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	221003	Staff Training	-	7,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Office of The Dean of Students	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	221009	Welfare and Entertainment	-	22,500,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Office of The Dean of Students	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	221011	Printing, Stationery, Photocopying and Binding	-	7,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Office of The Dean of Students	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	221012	Small Office Equipment	-	1,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Office of The Dean of Students	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	221017	Membership dues and Subscription fees.	-	1,412,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Office of The Dean of Students	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	222001	Information and Communication Technology Services.	-	600,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Office of The Dean of Students	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	224004	Bedding, Clothing, Footwear and related Services	-	9,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Office of The Dean of Students	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	224008	Educational Materials and Services	-	165,742,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Office of The Dean of Students	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	227001	Travel inland	-	10,998,894.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Office of The Dean of Students	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	227004	Fuel, Lubricants and Oils	-	20,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Office of The Dean of Students	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	282101	Scholarships and related costs	-	760,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	008	Office of The University Bursar	000004	Finance and Accounting	211101	General Staff Salaries	486,993,396.00	-	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	008	Office of The University Bursar	000004	Finance and Accounting	211102	Contract Staff Salaries	105,827,652.00	-	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	008	Office of The University Bursar	000004	Finance and Accounting	211104	Employee Gratuity	-	15,874,148.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	008	Office of The University Bursar	000004	Finance and Accounting	212101	Social Security Contributions	-	59,282,105.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	008	Office of The University Bursar	000004	Finance and Accounting	221003	Staff Training	-	12,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	008	Office of The University Bursar	000004	Finance and Accounting	221009	Welfare and Entertainment	-	12,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	008	Office of The University Bursar	000004	Finance and Accounting	221017	Membership dues and Subscription fees.	-	4,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	008	Office of The University Bursar	000004	Finance and Accounting	222001	Information and Communication Technology Services.	-	980,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	008	Office of The University Bursar	000004	Finance and Accounting	227001	Travel inland	-	52,780,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	008	Office of The University Bursar	000004	Finance and Accounting	227004	Fuel, Lubricants and Oils	-	32,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	009	Planning	000006	Planning and Budgeting services	211101	General Staff Salaries	187,190,676.00	-	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	009	Planning	000006	Planning and Budgeting services	211102	Contract Staff Salaries	105,827,652.00	-	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	009	Planning	000006	Planning and Budgeting services	211104	Employee Gratuity	-	15,874,148.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	009	Planning	000006	Planning and Budgeting services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	26,100,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	009	Planning	000006	Planning and Budgeting services	212101	Social Security Contributions	-	29,301,833.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	009	Planning	000006	Planning and Budgeting services	221009	Welfare and Entertainment	-	13,600,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	009	Planning	000006	Planning and Budgeting services	222001	Information and Communication Technology Services.	-	3,600,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	009	Planning	000006	Planning and Budgeting services	225101	Consultancy Services	-	80,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	009	Planning	000006	Planning and Budgeting services	227001	Travel inland	-	37,860,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	009	Planning	000006	Planning and Budgeting services	227004	Fuel, Lubricants and Oils	-	30,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	006	Information and Communication Technology	000019	ICT Services	211101	General Staff Salaries	318,833,344.00	-	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	006	Information and Communication Technology	000019	ICT Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	9,600,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	006	Information and Communication Technology	000019	ICT Services	212101	Social Security Contributions	-	33,883,334.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	006	Information and Communication Technology	000019	ICT Services	221008	Information and Communication Technology Supplies.	-	53,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	006	Information and Communication Technology	000019	ICT Services	221009	Welfare and Entertainment	-	3,360,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	006	Information and Communication Technology	000019	ICT Services	221017	Membership dues and Subscription fees.	-	1,450,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	006	Information and Communication Technology	000019	ICT Services	222001	Information and Communication Technology Services.	-	245,210,001.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	006	Information and Communication Technology	000019	ICT Services	227001	Travel inland	-	22,050,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	006	Information and Communication Technology	000019	ICT Services	227004	Fuel, Lubricants and Oils	-	8,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	006	Information and Communication Technology	000019	ICT Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	50,000,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	007	Vice Chancellor Office	000014	Administrative and Support Services	211101	General Staff Salaries	255,894,238.00	-	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	007	Vice Chancellor Office	000014	Administrative and Support Services	211102	Contract Staff Salaries	448,800,000.00	-	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	007	Vice Chancellor Office	000014	Administrative and Support Services	211104	Employee Gratuity	-	67,200,000.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	007	Vice Chancellor Office	000014	Administrative and Support Services	212101	Social Security Contributions	-	98,606,267.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	007	Vice Chancellor Office	000014	Administrative and Support Services	221001	Advertising and Public Relations	-	38,753,800.00	-	-	-	-
308	Soroti University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	007

109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Agriculture and Environment	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	14,960,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Agriculture and Environment	320043	Teaching and Training	221012	Small Office Equipment	-	13,200,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Agriculture and Environment	320043	Teaching and Training	222001	Information and Communication Technology Services.	-	3,260,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Agriculture and Environment	320043	Teaching and Training	223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	2,780,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Agriculture and Environment	320043	Teaching and Training	224004	Beddings, Clothing, Footwear and related Services	-	6,980,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Agriculture and Environment	320043	Teaching and Training	224005	Laboratory supplies and services	-	45,529,500.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Agriculture and Environment	320043	Teaching and Training	224008	Educational Materials and Services	-	41,320,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Agriculture and Environment	320043	Teaching and Training	224010	Protective Gear	-	2,792,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Agriculture and Environment	320043	Teaching and Training	226001	Insurances	-	1,845,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Agriculture and Environment	320043	Teaching and Training	227001	Travel inland	-	8,163,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Agriculture and Environment	320043	Teaching and Training	227004	Fuel, Lubricants and Oils	-	18,365,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Agriculture and Environment	320043	Teaching and Training	228002	Maintenance-Transport Equipment	-	13,669,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Agriculture and Environment	320043	Teaching and Training	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	16,200,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Agriculture and Environment	320043	Teaching and Training	282103	Scholarships and related costs	-	4,810,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Business and Development Studies	320008	Community Outreach services	224008	Educational Materials and Services	-	60,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Business and Development Studies	320008	Community Outreach services	227004	Fuel, Lubricants and Oils	-	9,500,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Business and Development Studies	320036	Research, Innovation and Technology Transfer	282103	Scholarships and related costs	-	8,500,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Business and Development Studies	320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	460,203,936.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Business and Development Studies	320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	17,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Business and Development Studies	320043	Teaching and Training	221009	Welfare and Entertainment	-	15,300,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Business and Development Studies	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	14,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Business and Development Studies	320043	Teaching and Training	221017	Membership dues and Subscription fees.	-	40,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Business and Development Studies	320043	Teaching and Training	222001	Information and Communication Technology Services.	-	2,280,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Business and Development Studies	320043	Teaching and Training	223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	220,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Business and Development Studies	320043	Teaching and Training	224004	Beddings, Clothing, Footwear and related Services	-	5,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Business and Development Studies	320043	Teaching and Training	224010	Protective Gear	-	3,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Business and Development Studies	320043	Teaching and Training	227001	Travel inland	-	9,500,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Business and Development Studies	320043	Teaching and Training	227004	Fuel, Lubricants and Oils	-	9,500,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Business and Development Studies	320043	Teaching and Training	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	10,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	Faculty of Business and Development Studies	320043	Teaching and Training	282103	Scholarships and related costs	-	5,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Education and Humanities	320008	Community Outreach services	224008	Educational Materials and Services	-	329,834,379.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Education and Humanities	320008	Community Outreach services	227004	Fuel, Lubricants and Oils	-	5,474,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Education and Humanities	320036	Research, Innovation and Technology Transfer	282103	Scholarships and related costs	-	16,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Education and Humanities	320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	260,966,057.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Education and Humanities	320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	16,500,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Education and Humanities	320043	Teaching and Training	221009	Welfare and Entertainment	-	20,800,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Education and Humanities	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	8,800,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Education and Humanities	320043	Teaching and Training	222001	Information and Communication Technology Services.	-	1,200,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Education and Humanities	320043	Teaching and Training	224004	Beddings, Clothing, Footwear and related Services	-	6,800,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Education and Humanities	320043	Teaching and Training	224010	Protective Gear	-	3,200,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Education and Humanities	320043	Teaching and Training	227001	Travel inland	-	6,800,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Education and Humanities	320043	Teaching and Training	227004	Fuel, Lubricants and Oils	-	4,774,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Education and Humanities	320043	Teaching and Training	228002	Maintenance-Transport Equipment	-	12,290,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Education and Humanities	320043	Teaching and Training	282103	Scholarships and related costs	-	9,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Law	320008	Community Outreach services	221001	Advertising and Public Relations	-	4,450,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Law	320008	Community Outreach services	224008	Educational Materials and Services	-	23,446,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Law	320008	Community Outreach services	227004	Fuel, Lubricants and Oils	-	1,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Law	320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	21,952,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Law	320043	Teaching and Training	221007	Books, Periodicals & Newspapers	-	26,825,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Law	320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	24,378,913.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Law	320043	Teaching and Training	221009	Welfare and Entertainment	-	12,800,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Law	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	10,668,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Law	320043	Teaching and Training	221012	Small Office Equipment	-	6,518,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Law	320043	Teaching and Training	221017	Membership dues and Subscription fees.	-	5,414,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Law	320043	Teaching and Training	222001	Information and Communication Technology Services.	-	3,700,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Law	320043	Teaching and Training	224004	Beddings, Clothing, Footwear and related Services	-	4,200,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Law	320043	Teaching and Training	224008	Educational Materials and Services	-	45,551,207.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Law	320043	Teaching and Training	224010	Protective Gear	-	500,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Law	320043	Teaching and Training	225101	Consultancy Services	-	2,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Law	320043	Teaching and Training	227001	Travel inland	-	12,600,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Law	320043	Teaching and Training	227004	Fuel, Lubricants and Oils	-	4,748,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	Faculty of Law	320043	Teaching and Training	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	4,850,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Medicine	320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	222,538,214.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Medicine	320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	8,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Medicine	320043	Teaching and Training	221009	Welfare and Entertainment	-	9,600,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Medicine	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Medicine	320043	Teaching and Training	222001	Information and Communication Technology Services.	-	1,080,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Medicine	320043	Teaching and Training	223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	300,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Medicine	320043	Teaching and Training	224004	Beddings, Clothing, Footwear and related Services	-	8,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Medicine	320043	Teaching and Training	224005	Laboratory supplies and services	-	29,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Medicine	320043	Teaching and Training	224008	Educational Materials and Services	-	78,415,081.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Medicine	320043	Teaching and Training	224010	Protective Gear	-	6,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Medicine	320043	Teaching and Training	226001	Insurances	-	2,845,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Medicine	320043	Teaching and Training	227001	Travel inland	-	10,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Medicine	320043	Teaching and Training	227004	Fuel, Lubricants and Oils	-	54,736,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Medicine	320043	Teaching and Training	228002	Maintenance-Transport Equipment	-	10,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Medicine	320043	Teaching and Training	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	6,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Medicine	320043	Teaching and Training	282103	Scholarships and related costs	-	38,280,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Science	320008	Community Outreach services	224008	Educational Materials and Services	-	17,710,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Science	320036	Research, Innovation and Technology Transfer	282103	Scholarships and related costs	-	8,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Science	320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	80,056,777.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Science	320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	16,500,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Science	320043	Teaching and Training	221009	Welfare and Entertainment	-	12,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Science	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	12,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Science	320043	Teaching and Training	221012	Small Office Equipment	-	7,250,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Science	320043	Teaching and Training	222001	Information and Communication Technology Services.	-	1,680,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Science	320043	Teaching and Training	224004	Beddings, Clothing, Footwear and related Services	-	4,116,180.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Science	320043	Teaching and Training	224005	Laboratory supplies and services	-	29,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Science	320043	Teaching and Training	224008	Educational Materials and Services	-	6,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Science	320043	Teaching and Training	224010	Protective Gear	-	2,883,820.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Science	320043	Teaching and Training	227001	Travel inland	-	3,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Science	320043	Teaching and Training	227004	Fuel, Lubricants and Oils	-	5,760,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Science	320043	Teaching and Training	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	7,889,100.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Science	320043	Teaching and Training	282103	Scholarships and related costs	-	5,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Hoima Campus	320008	Community Outreach services	221001	Advertising and Public Relations	-	3,050,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Hoima Campus	320008	Community Outreach services	224008	Educational Materials and Services	-	8,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Hoima Campus	320008	Community Outreach services	227004	Fuel, Lubricants and Oils	-	608,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Hoima Campus	320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	98,190,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Hoima Campus	320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	2,200,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Hoima Campus	320043	Teaching and Training	221009	Welfare and Entertainment	-	2,880,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Hoima Campus	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	2,394,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Hoima Campus	320043	Teaching and Training	222001	Information and Communication Technology Services.	-	2,400,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Hoima Campus	320043	Teaching and Training	222002	Postage and Courier	-	100,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Hoima Campus	320043	Teaching and Training	223005	Electricity	-	2,800,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Hoima Campus	320043	Teaching and Training	223006	Water	-	2,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Hoima Campus	320043	Teaching and Training	223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	480,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Hoima Campus	320043	Teaching and Training	224004	Beddings, Clothing, Footwear and related Services	-	3,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Hoima Campus	320043	Teaching and Training	224010	Protective Gear	-	400,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Hoima Campus	320043	Teaching and Training	227001	Travel inland	-	15,206,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Hoima Campus	320043	Teaching and Training	227004	Fuel, Lubricants and Oils	-	13,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Hoima Campus	320043	Teaching and Training	228001	Maintenance-Buildings and Structures	-	1,800,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	008	Hoima Campus	320043	Teaching and Training	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	296,775.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	009	Institute of Peace and Strategic Studies	320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	51,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	009	Institute of Peace and Strategic Studies	320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	24,989,553.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	009	Institute of Peace and Strategic Studies	320043	Teaching and Training	221009	Welfare and Entertainment	-	4,880,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	009	Institute of Peace and Strategic Studies	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	5,950,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	009	Institute of Peace and Strategic Studies	320043	Teaching and Training	221012	Small Office Equipment	-	4,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	009	Institute of Peace and Strategic Studies	320043	Teaching and Training	222001	Information and Communication Technology Services.	-	1,680,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	009	Institute of Peace and Strategic Studies	320043	Teaching and Training	223005	Electricity	-	1,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	009	Institute of Peace and Strategic Studies	320043	Teaching and Training	224004	Beddings, Clothing, Footwear and related Services	-	4,218,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	009	Institute of Peace and Strategic Studies	320043	Teaching and Training	224010	Protective Gear	-	2,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	009	Institute of Peace and Strategic Studies	320043	Teaching and Training	227001	Travel inland	-	1,514,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	009	Institute of Peace and Strategic Studies	320043	Teaching and Training	227004	Fuel, Lubricants and Oils	-	11,552,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	009	Institute of Peace and Strategic Studies	320043	Teaching and Training	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	5,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	010	Kiigum Campus	320008	Community Outreach services	224008	Educational Materials and Services	-	2,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	010	Kiigum Campus	320008	Community Outreach services	227004	Fuel, Lubricants and Oils	-	1,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	010	Kiigum Campus	320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	174,248,715.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	010	Kiigum Campus	320043	Teaching and Training	221009	Welfare and Entertainment	-	2,600,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	010	Kiigum Campus	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	3,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	010	Kiigum Campus	320043	Teaching and Training	222001	Information and Communication Technology Services.	-	2,800,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01

109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000001	Audit and Risk Management	227004	Fuel, Lubricants and Oils	-	5,824,150.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000001	Audit and Risk Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	4,000,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000004	Finance and Accounting	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	91,800,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000004	Finance and Accounting	221007	Books, Periodicals & Newspapers	-	2,323,200.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000004	Finance and Accounting	221008	Information and Communication Technology Supplies.	-	10,998,680.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000004	Finance and Accounting	221009	Welfare and Entertainment	-	30,463,488.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000004	Finance and Accounting	221011	Printing, Stationery, Photocopying and Binding	-	26,762,645.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000004	Finance and Accounting	221012	Small Office Equipment	-	23,600,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000004	Finance and Accounting	221017	Membership dues and Subscription fees.	-	5,125,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000004	Finance and Accounting	222001	Information and Communication Technology Services.	-	15,441,450.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000004	Finance and Accounting	223007	Other Utilities- (Fuel, gas, firewood, charcoal)	-	1,500,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000004	Finance and Accounting	224004	Beddings, Clothing, Footwear and related Services	-	5,456,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000004	Finance and Accounting	224008	Educational Materials and Services	-	398,260,168.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000004	Finance and Accounting	224010	Protective Gear	-	4,000,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000004	Finance and Accounting	227001	Travel inland	-	17,934,414.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000004	Finance and Accounting	227004	Fuel, Lubricants and Oils	-	12,038,490.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000004	Finance and Accounting	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	24,000,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000005	Human Resource Management	211101	General Staff Salaries	38,013,788,415.00	-	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000005	Human Resource Management	211104	Employee Gratuity	-	349,715,899.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	14,885,860.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000005	Human Resource Management	212101	Social Security Contributions	-	3,697,107,770.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000005	Human Resource Management	221002	Staff Training	-	6,000,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000005	Human Resource Management	221004	Recruitment Expenses	-	5,235,955.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000005	Human Resource Management	221007	Books, Periodicals & Newspapers	-	200,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000005	Human Resource Management	221008	Information and Communication Technology Supplies.	-	7,000,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000005	Human Resource Management	221009	Welfare and Entertainment	-	13,066,240.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000005	Human Resource Management	221011	Printing, Stationery, Photocopying and Binding	-	5,206,080.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000005	Human Resource Management	221012	Small Office Equipment	-	510,400.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000005	Human Resource Management	221017	Membership dues and Subscription fees.	-	2,000,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000005	Human Resource Management	222001	Information and Communication Technology Services.	-	1,080,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000005	Human Resource Management	222002	Postage and Courier	-	145,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000005	Human Resource Management	224004	Beddings, Clothing, Footwear and related Services	-	1,408,320.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000005	Human Resource Management	224010	Protective Gear	-	208,320.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000005	Human Resource Management	227001	Travel inland	-	2,424,480.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000005	Human Resource Management	227004	Fuel, Lubricants and Oils	-	3,691,136.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000006	Planning and Budgeting services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	45,954,135.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000006	Planning and Budgeting services	221008	Information and Communication Technology Supplies.	-	35,300,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000006	Planning and Budgeting services	221009	Welfare and Entertainment	-	18,700,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000006	Planning and Budgeting services	221011	Printing, Stationery, Photocopying and Binding	-	32,744,118.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000006	Planning and Budgeting services	221012	Small Office Equipment	-	23,482,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000006	Planning and Budgeting services	222001	Information and Communication Technology Services.	-	3,240,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000006	Planning and Budgeting services	223007	Other Utilities- (Fuel, gas, firewood, charcoal)	-	580,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000006	Planning and Budgeting services	224004	Beddings, Clothing, Footwear and related Services	-	1,600,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000006	Planning and Budgeting services	224010	Protective Gear	-	800,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000006	Planning and Budgeting services	225101	Consultancy Services	-	450,000,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000006	Planning and Budgeting services	227001	Travel inland	-	20,803,920.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000006	Planning and Budgeting services	227004	Fuel, Lubricants and Oils	-	12,240,750.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000006	Planning and Budgeting services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	9,280,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000007	Procurement and Disposal Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	20,700,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000007	Procurement and Disposal Services	221001	Advertising and Public Relations	-	6,600,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000007	Procurement and Disposal Services	221008	Information and Communication Technology Supplies.	-	13,250,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000007	Procurement and Disposal Services	221009	Welfare and Entertainment	-	6,600,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000007	Procurement and Disposal Services	221012	Small Office Equipment	-	2,050,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000007	Procurement and Disposal Services	221017	Membership dues and Subscription fees.	-	800,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000007	Procurement and Disposal Services	222001	Information and Communication Technology Services.	-	1,080,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000007	Procurement and Disposal Services	224004	Beddings, Clothing, Footwear and related Services	-	816,640.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000007	Procurement and Disposal Services	224010	Protective Gear	-	255,200.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000007	Procurement and Disposal Services	226001	Insurance	-	100,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000007	Procurement and Disposal Services	227001	Travel inland	-	2,552,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000007	Procurement and Disposal Services	227004	Fuel, Lubricants and Oils	-	4,000,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000007	Procurement and Disposal Services	228002	Maintenance-Transport Equipment	-	750,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000007	Procurement and Disposal Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	4,640,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000008	Records Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	9,000,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000008	Records Management	221003	Staff Training	-	3,500,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000008	Records Management	221007	Books, Periodicals & Newspapers	-	321,552.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000008	Records Management	221008	Information and Communication Technology Supplies.	-	9,300,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000008	Records Management	221009	Welfare and Entertainment	-	489,984.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000008	Records Management	221011	Printing, Stationery, Photocopying and Binding	-	3,670,720.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000008	Records Management	221012	Small Office Equipment	-	8,000,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000008	Records Management	222001	Information and Communication Technology Services.	-	1,080,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000008	Records Management	222002	Postage and Courier	-	400,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000008	Records Management	227001	Travel inland	-	1,267,664.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000010	Leadership and Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	33,022,704.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000010	Leadership and Management	211107	Boards, Committees and Council Allowances	-	558,034,592.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000010	Leadership and Management	221007	Books, Periodicals & Newspapers	-	1,117,010.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000010	Leadership and Management	221008	Information and Communication Technology Supplies.	-	41,760,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000010	Leadership and Management	221009	Welfare and Entertainment	-	92,450,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000010	Leadership and Management	221011	Printing, Stationery, Photocopying and Binding	-	23,884,106.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000010	Leadership and Management	221017	Membership dues and Subscription fees.	-	58,598,360.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000010	Leadership and Management	222001	Information and Communication Technology Services.	-	10,800,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000010	Leadership and Management	223004	Guard and Security services	-	25,320,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000010	Leadership and Management	223007	Other Utilities- (Fuel, gas, firewood, charcoal)	-	417,600.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000010	Leadership and Management	224011	Research Expenses	-	500,000,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000010	Leadership and Management	227001	Travel inland	-	23,732,452.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000010	Leadership and Management	227004	Fuel, Lubricants and Oils	-	63,034,400.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000010	Leadership and Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	8,880,960.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000010	Leadership and Management	273102	Incapacity, death benefits and funeral expenses	-	18,749,885.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	42,815,520.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	11,827,200.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000014	Administrative and Support Services	221009	Welfare and Entertainment	-	4,224,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	3,732,520.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000014	Administrative and Support Services	221012	Small Office Equipment	-	13,500,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000014	Administrative and Support Services	222001	Information and Communication Technology Services.	-	1,800,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000014	Administrative and Support Services	223004	Guard and Security services	-	144,000,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000014	Administrative and Support Services	224004	Beddings, Clothing, Footwear and related Services	-	3,696,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000014	Administrative and Support Services	224010	Protective Gear	-	2,464,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000014	Administrative and Support Services	227001	Travel inland	-	7,106,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	10,032,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000014	Administrative and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	2,956,800.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000019	ICT Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,019,840.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000019	ICT Services	211107	Boards, Committees and Council Allowances	-	6,629,562.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000019	ICT Services	221003	Staff Training	-	2,500,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000019	ICT Services	221008	Information and Communication Technology Supplies.	-	12,000,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000019	ICT Services	221009	Welfare and Entertainment	-	5,000,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000019	ICT Services	221011	Printing, Stationery, Photocopying and Binding	-	1,500,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000019	ICT Services	221012	Small Office Equipment	-	1,000,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000019	ICT Services	222001	Information and Communication Technology Services.	-	485,378,593.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000019	ICT Services	223007	Other Utilities- (Fuel, gas, firewood, charcoal)	-	240,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000019	ICT Services	224004	Beddings, Clothing, Footwear and related Services	-	2,143,680.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000019	ICT Services	224010	Protective Gear	-	1,429,120.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000019	ICT Services	227001	Travel inland	-	4,000,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000019	ICT Services	227004	Fuel, Lubricants and Oils	-	6,000,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	000019	ICT Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	53,592,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	320001	Estates Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	14,960,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	320001	Estates Management	221002	Staff Training	-	7,000,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	320001	Estates Management	221008	Information and Communication Technology Supplies.	-	6,818,107.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	320001	Estates Management	221009	Welfare and Entertainment	-	2,449,910.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	320001	Estates Management	221011	Printing, Stationery, Photocopying and Binding	-	2,637,747.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	320001	Estates Management	221017	Membership dues and Subscription fees.	-	400,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	320001	Estates Management	223003	Rent-Produced Assets-to private entities	-	144,600,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	320001	Estates Management	223005	Electricity	-	110,112,008.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	320001	Estates Management	223006	Water	-	122,072,008.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	320001	Estates Management	223007	Other Utilities- (Fuel, gas, firewood, charcoal)	-	300,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	320013	Estates Management	224004	Beddings, Clothing, Footwear and related Services	-	21,361,600.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	320013	Estates Management	224010	Protective Gear	-	9,187,200.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	320013	Estates Management	225101	Consultancy Services	-	5,000,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	320013	Estates Management	226001	Insurances	-	98,700,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	320013	Estates Management	226002	Licenses	-	9,800,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	320013	Estates Management	227001	Travel inland	-	12,341,165.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	320013	Estates Management	227004	Fuel, Lubricants and Oils	-	29,486,120.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	320013	Estates Management	228001	Maintenance-Buildings and Structures	-	793,000,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	320013	Estates Management	228002	Maintenance-Transport Equipment	-	178,382,421.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	320013	Estates Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	16,827,888.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	320013	Estates Management	282102	Fines and Penalties	-	2,041,600.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	320015	Quality, Standard and Accreditation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	8,786,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	320015	Quality, Standard and Accreditation	221008	Information and Communication Technology Supplies.	-	6,000,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	320015	Quality, Standard and Accreditation	221009	Welfare and Entertainment	-	8,000,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	320015	Quality, Standard and Accreditation	221011	Printing, Stationery, Photocopying and Binding	-	5,984,000.00	-	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration	320015	Quality, Standard and Accreditation	221017	Membership dues and Subscription fees.	-	6,000,000.00

109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Student Affairs			000014	Administrative and Support Services	224010	Protective Gear			-	4,550,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Student Affairs			000014	Administrative and Support Services	227001	Travel inland			-	22,420,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Student Affairs			000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils			-	19,376,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Student Affairs			000014	Administrative and Support Services	228002	Maintenance-Transport Equipment			-	7,500,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Student Affairs			000014	Administrative and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment			-	1,500,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Student Affairs			000014	Administrative and Support Services	282103	Scholarships and related costs			-	1,556,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Student Affairs			320060	Student Affairs (Sports affairs, Guild affairs, chapel)	263402	Transfer to Other Government Units			-	248,589,230.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Student Affairs			320060	Student Affairs (Sports affairs, Guild affairs, chapel)	282103	Scholarships and related costs			-	57,660,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	005	Student Affairs			320060	Student Affairs (Sports affairs, Guild affairs, chapel)	282106	Contributions to Religious and Cultural institutions			-	10,115,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Medicine			320016	Research, Innovation and Technology Transfer	282103	Scholarships and related costs			-	19,600,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Medicine			320008	Community Outreach services	224008	Educational Materials and Services			-	21,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Medicine			320008	Community Outreach services	227004	Fuel, Lubricants and Oils			-	3,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	009	Institute of Peace and Strategic Studies			320008	Community Outreach services	224008	Educational Materials and Services			-	4,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	006	University Hospital/Clinic			321108	Medical services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)			-	60,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	006	University Hospital/Clinic			321108	Medical services	212102	Medical expenses (Employees)			-	135,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	006	University Hospital/Clinic			321108	Medical services	221007	Books, Periodicals & Newspapers			-	840,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	006	University Hospital/Clinic			321108	Medical services	221008	Information and Communication Technology Supplies.			-	6,450,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	006	University Hospital/Clinic			321108	Medical services	221009	Welfare and Entertainment			-	12,145,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	006	University Hospital/Clinic			321108	Medical services	221011	Printing, Stationery, Photocopying and Binding			-	8,200,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	006	University Hospital/Clinic			321108	Medical services	221012	Small Office Equipment			-	6,240,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	006	University Hospital/Clinic			321108	Medical services	221017	Membership dues and Subscription fees.			-	2,170,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	006	University Hospital/Clinic			321108	Medical services	223002	Other Utilities- (fuel, gas, firewood, charcoal)			-	2,040,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	006	University Hospital/Clinic			321108	Medical services	224001	Medical Supplies and Services			-	45,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	006	University Hospital/Clinic			321108	Medical services	224004	Beddings, Clothing, Footwear and related Services			-	7,850,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	006	University Hospital/Clinic			321108	Medical services	224005	Laboratory supplies and services			-	2,250,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	006	University Hospital/Clinic			321108	Medical services	224010	Protective Gear			-	1,680,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	006	University Hospital/Clinic			321108	Medical services	227001	Travel inland			-	5,668,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	006	University Hospital/Clinic			321108	Medical services	227004	Fuel, Lubricants and Oils			-	10,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	006	University Hospital/Clinic			321108	Medical services	228002	Maintenance-Transport Equipment			-	28,243,885.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	006	University Hospital/Clinic			321108	Medical services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment			-	10,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000013	HIV/AIDS Mainstreaming	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)			-	9,130,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000013	HIV/AIDS Mainstreaming	221008	Information and Communication Technology Supplies.			-	2,848,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000013	HIV/AIDS Mainstreaming	221009	Welfare and Entertainment			-	5,536,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000013	HIV/AIDS Mainstreaming	221011	Printing, Stationery, Photocopying and Binding			-	7,380,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000013	HIV/AIDS Mainstreaming	221017	Membership dues and Subscription fees.			-	1,600,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000013	HIV/AIDS Mainstreaming	224001	Medical Supplies and Services			-	5,051,230.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000013	HIV/AIDS Mainstreaming	224005	Laboratory supplies and services			-	3,551,355.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000013	HIV/AIDS Mainstreaming	224010	Protective Gear			-	3,800,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000013	HIV/AIDS Mainstreaming	227001	Travel inland			-	5,890,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000013	HIV/AIDS Mainstreaming	227004	Fuel, Lubricants and Oils			-	4,700,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000013	HIV/AIDS Mainstreaming	228003	Maintenance-Machinery & Equipment Other than Transport Equipment			-	1,700,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000089	Climate Change Mitigation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)			-	15,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000089	Climate Change Mitigation	224002	Agricultural Supplies and Services			-	18,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000089	Climate Change Mitigation	227001	Travel inland			-	5,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000089	Climate Change Mitigation	227004	Fuel, Lubricants and Oils			-	1,500,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000090	Climate Change Adaptation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)			-	3,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000090	Climate Change Adaptation	221009	Welfare and Entertainment			-	4,500,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000090	Climate Change Adaptation	221011	Printing, Stationery, Photocopying and Binding			-	1,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000090	Climate Change Adaptation	227001	Travel inland			-	2,500,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000090	Climate Change Adaptation	227004	Fuel, Lubricants and Oils			-	1,500,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000001	Communication and Public Relations	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)			-	5,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000001	Communication and Public Relations	221001	Advertising and Public Relations			-	25,500,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000001	Communication and Public Relations	221003	Staff Training			-	3,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000001	Communication and Public Relations	221007	Books, Periodicals & Newspapers			-	1,460,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000001	Communication and Public Relations	221008	Information and Communication Technology Supplies.			-	18,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000001	Communication and Public Relations	221009	Welfare and Entertainment			-	1,200,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000001	Communication and Public Relations	221011	Printing, Stationery, Photocopying and Binding			-	20,670,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000001	Communication and Public Relations	221012	Small Office Equipment			-	11,750,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000001	Communication and Public Relations	221017	Membership dues and Subscription fees.			-	800,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000001	Communication and Public Relations	221008	Information and Communication Technology Services.			-	1,080,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000001	Communication and Public Relations	224004	Beddings, Clothing, Footwear and related Services			-	1,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000001	Communication and Public Relations	224010	Protective Gear			-	500,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000001	Communication and Public Relations	225101	Consultancy Services			-	6,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000001	Communication and Public Relations	227001	Travel inland			-	4,584,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000001	Communication and Public Relations	227004	Fuel, Lubricants and Oils			-	9,280,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000002	Legal and Advisory services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)			-	10,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000002	Legal and Advisory services	221008	Information and Communication Technology Supplies.			-	14,700,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000002	Legal and Advisory services	221009	Welfare and Entertainment			-	600,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000002	Legal and Advisory services	221011	Printing, Stationery, Photocopying and Binding			-	2,500,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000002	Legal and Advisory services	221012	Small Office Equipment			-	10,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000002	Legal and Advisory services	221020	Litigation and related expenses			-	6,124,800.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000002	Legal and Advisory services	222001	Information and Communication Technology Services.			-	1,080,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000002	Legal and Advisory services	225101	Consultancy Services			-	36,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000002	Legal and Advisory services	227001	Travel inland			-	9,168,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000002	Legal and Advisory services	227004	Fuel, Lubricants and Oils			-	4,248,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Central Administration			000002	Legal and Advisory services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment			-	1,000,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Education and Humanities			320010	E-Learning, and innovation services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)			-	11,864,974.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Education and Humanities			320010	E-Learning, and innovation services	221008	Information and Communication Technology Supplies.			-	5,104,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Education and Humanities			320010	E-Learning, and innovation services	221009	Welfare and Entertainment			-	6,124,800.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Education and Humanities			320010	E-Learning, and innovation services	221011	Printing, Stationery, Photocopying and Binding			-	4,083,200.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Education and Humanities			320010	E-Learning, and innovation services	222001	Information and Communication Technology Services.			-	1,080,000.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Education and Humanities			320010	E-Learning, and innovation services	227001	Travel inland			-	3,572,800.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	Faculty of Education and Humanities			320010	E-Learning, and innovation services	227004	Fuel, Lubricants and Oils			-	1,163,712.00	-	-	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services			1608	Retooling of Gulu University	000003	Facilities and Equipment Management	312221	Light ICT hardware - Acquisition			-	-	-	490,880,000.00	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services			1608	Retooling of Gulu University	000003	Facilities and Equipment Management	312222	Heavy ICT hardware - Acquisition			-	-	-	212,220,000.00	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services			1608	Retooling of Gulu University	000003	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition			-	-	-	557,078,000.00	-	-
109	Gulu University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services			1797	Gulu University Infrastructure Development Project Phase II	000002	Construction Management	312121	Non-Residential Buildings - Acquisition			-	-	-	6,411,841,668.00	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Faculty Medicine			320008	Community Outreach services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)			-	9,000,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Faculty Medicine			320008	Community Outreach services	221011	Printing, Stationery, Photocopying and Binding			-	12,000,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Faculty Medicine			320008	Community Outreach services	227004	Fuel, Lubricants and Oils			-	8,000,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Faculty Medicine			320016	Research, Innovation and Technology Transfer	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)			-	9,000,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Faculty Medicine			320016	Research, Innovation and Technology Transfer	221009	Welfare and Entertainment			-	4,000,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Faculty Medicine			320016	Research, Innovation and Technology Transfer	221011	Printing, Stationery, Photocopying and Binding			-	8,000,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Faculty Medicine			320016	Research, Innovation and Technology Transfer	221017	Membership dues and Subscription fees.			-	2,000,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Faculty Medicine			320016	Research, Innovation and Technology Transfer	227001	Travel inland			-	9,000,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Faculty Medicine			320016	Research, Innovation and Technology Transfer	227004	Fuel, Lubricants and Oils			-	8,000,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Faculty Medicine			320043	Teaching and Training	211101	General Staff Salaries	2,132,894,000.00		-	-	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Faculty Medicine			320043	Teaching and Training	211102	Contract Staff Salaries	127,978,000.00		-	-	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Faculty Medicine			320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)			-	71,811,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Faculty Medicine			320043	Teaching and Training	212102	Medical expenses (Employees)			-	1,000,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Faculty Medicine			320043	Teaching and Training	212103	Incapacity benefits (Employees)			-	2,000,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Faculty Medicine			320043	Teaching and Training	221001	Advertising and Public Relations			-	2,000,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Faculty Medicine			320043	Teaching and Training	221007	Books, Periodicals & Newspapers			-	11,000,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Faculty Medicine			320043	Teaching and Training	221008	Information and Communication Technology Supplies.			-	8,000,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Faculty Medicine			320043	Teaching and Training	221009	Welfare and Entertainment			-	12,000,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Faculty Medicine			320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding			-	5,000,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Faculty Medicine			320043	Teaching and Training	221017	Membership dues and Subscription fees.			-	2,000,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Faculty Medicine			320043	Teaching and Training	224004	Beddings, Clothing, Footwear and related Services			-	8,000,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Faculty Medicine			320043	Teaching and Training	227001	Travel inland			-	10,000,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Faculty Medicine			320043	Teaching and Training	227004	Fuel, Lubricants and Oils			-	6,000,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Faculty Medicine			320043	Teaching and Training	228001	Maintenance-Buildings and Structures			-	2,227,758.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Computing and Information Sciences			320008	Community Outreach services	224008	Educational Materials and Services			-	10,000,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Computing and Information Sciences			320016	Research, Innovation and Technology Transfer	224011	Research Expenses			-	40,000,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Computing and Information Sciences			320043	Teaching and Training	211101	General Staff Salaries		446,598,000.00	-	-	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Computing and Information Sciences			320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)			-	80,000,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Computing and Information Sciences			320043	Teaching and Training	212102	Medical expenses (Employees)			-	7,000,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Computing and Information Sciences			320043	Teaching and Training	212103	Incapacity benefits (Employees)			-	2,000,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Computing and Information Sciences			320043	Teaching and Training	221003	Staff Training			-	2,000,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Computing and Information Sciences			320043	Teaching and Training	221007	Books, Periodicals & Newspapers			-	1,000,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Computing and Information Sciences			320043	Teaching and Training	221008	Information and Communication Technology Supplies.			-	4,000,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Computing and Information Sciences			320043	Teaching and Training	221009	Welfare and Entertainment			-	10,000,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Computing and Information Sciences			320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding			-	6,000,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Computing and Information Sciences			320043	Teaching and Training	221012	Small Office Equipment			-	1,892,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Computing and Information Sciences			320043	Teaching and Training	222001	Information and Communication Technology Services.			-	5,000,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Computing and Information Sciences			320043	Teaching and Training	223001	Property Management Expenses			-	2,000,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Computing and Information Sciences			320043	Teaching and Training	224004	Beddings, Clothing, Footwear and related Services			-	3,000,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Computing and Information Sciences			320043	Teaching and Training	225101	Consultancy Services			-	1,000,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Computing and Information Sciences			320043	Teaching and Training	227001	Travel inland			-	6,000,000.00	-	-	-	-
110	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	Faculty of Computing and Information Sciences			320043	Teaching and Training	227004	Fuel,

310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Nursing and Midwifery	320016	Research, Innovation and Technology Transfer	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Nursing and Midwifery	320016	Research, Innovation and Technology Transfer	211107	Boards, Committees and Council Allowances	-	4,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Nursing and Midwifery	320016	Research, Innovation and Technology Transfer	221003	Staff Training	-	5,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Nursing and Midwifery	320016	Research, Innovation and Technology Transfer	221009	Welfare and Entertainment	-	2,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Nursing and Midwifery	320016	Research, Innovation and Technology Transfer	221011	Printing, Stationery, Photocopying and Binding	-	5,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Nursing and Midwifery	320016	Research, Innovation and Technology Transfer	227001	Travel Inland	-	10,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Nursing and Midwifery	320016	Research, Innovation and Technology Transfer	227004	Fuel, Lubricants and Oils	-	8,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Nursing and Midwifery	320043	Teaching and Training	211101	General Staff Salaries	4,024,156,540.00	-	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Nursing and Midwifery	320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	30,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Nursing and Midwifery	320043	Teaching and Training	211107	Boards, Committees and Council Allowances	-	4,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Nursing and Midwifery	320043	Teaching and Training	212102	Medical expenses (Employees)	-	7,500,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Nursing and Midwifery	320043	Teaching and Training	221002	Advertising and Public Relations	-	3,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Nursing and Midwifery	320043	Teaching and Training	221003	Staff Training	-	12,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Nursing and Midwifery	320043	Teaching and Training	221006	Commissions and related charges	-	4,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Nursing and Midwifery	320043	Teaching and Training	221007	Books, Periodicals & Newspapers	-	2,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Nursing and Midwifery	320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	15,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Nursing and Midwifery	320043	Teaching and Training	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Nursing and Midwifery	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	22,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Nursing and Midwifery	320043	Teaching and Training	221012	Small Office Equipment	-	5,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Nursing and Midwifery	320043	Teaching and Training	221017	Membership dues and Subscription fees.	-	363,538.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Nursing and Midwifery	320043	Teaching and Training	222001	Information and Communication Technology Services.	-	4,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Nursing and Midwifery	320043	Teaching and Training	223001	Property Management Expenses	-	10,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Nursing and Midwifery	320043	Teaching and Training	223003	Rent-Produced Assets-to private entities	-	12,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Nursing and Midwifery	320043	Teaching and Training	223007	Other Utilities- (Fuel, gas, firewood, charcoal)	-	2,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Nursing and Midwifery	320043	Teaching and Training	224001	Medical Supplies and Services	-	3,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Nursing and Midwifery	320043	Teaching and Training	224004	Beddings, Clothing, Footwear and related Services	-	10,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Nursing and Midwifery	320043	Teaching and Training	224010	Protective Gear	-	4,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Nursing and Midwifery	320043	Teaching and Training	227001	Travel Inland	-	16,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	006	Faculty of Nursing and Midwifery	320043	Teaching and Training	227004	Fuel, Lubricants and Oils	-	17,500,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Public Health	320008	Community Outreach services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	15,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Public Health	320008	Community Outreach services	221011	Printing, Stationery, Photocopying and Binding	-	3,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Public Health	320008	Community Outreach services	222001	Information and Communication Technology Services.	-	2,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Public Health	320008	Community Outreach services	227001	Travel Inland	-	5,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Public Health	320016	Research, Innovation and Technology Transfer	221003	Staff Training	-	15,231,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Public Health	320043	Teaching and Training	211101	General Staff Salaries	1,197,778,000.00	-	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Public Health	320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	80,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Public Health	320043	Teaching and Training	212102	Medical expenses (Employees)	-	4,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Public Health	320043	Teaching and Training	212103	Incapacity benefits (Employees)	-	2,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Public Health	320043	Teaching and Training	221001	Advertising and Public Relations	-	2,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Public Health	320043	Teaching and Training	221003	Staff Training	-	5,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Public Health	320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	10,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Public Health	320043	Teaching and Training	221009	Welfare and Entertainment	-	10,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Public Health	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	8,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Public Health	320043	Teaching and Training	221012	Small Office Equipment	-	2,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Public Health	320043	Teaching and Training	222001	Information and Communication Technology Services.	-	2,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Public Health	320043	Teaching and Training	223001	Property Management Expenses	-	12,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Public Health	320043	Teaching and Training	223005	Electricity	-	1,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Public Health	320043	Teaching and Training	224004	Beddings, Clothing, Footwear and related Services	-	13,500,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Public Health	320043	Teaching and Training	225101	Consultancy Services	-	7,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Public Health	320043	Teaching and Training	226001	Insurances	-	2,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Public Health	320043	Teaching and Training	227001	Travel Inland	-	5,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Public Health	320043	Teaching and Training	227004	Fuel, Lubricants and Oils	-	15,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Public Health	320043	Teaching and Training	228001	Maintenance-Buildings and Structures	-	500,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	007	Faculty of Public Health	320043	Teaching and Training	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	2,384,725.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	211101	General Staff Salaries	257,768,000.00	-	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	211102	Contract Staff Salaries	103,827,000.00	-	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	85,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	211107	Boards, Committees and Council Allowances	-	25,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	212102	Medical expenses (Employees)	-	7,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	212103	Incapacity benefits (Employees)	-	1,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	221001	Advertising and Public Relations	-	18,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	221005	Official Ceremonies and State Functions	-	80,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	221006	Commissions and related charges	-	19,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	221007	Books, Periodicals & Newspapers	-	1,600,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	221008	Information and Communication Technology Supplies.	-	25,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	221009	Welfare and Entertainment	-	7,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	221011	Printing, Stationery, Photocopying and Binding	-	60,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	221012	Small Office Equipment	-	14,400,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	221017	Membership dues and Subscription fees.	-	574,157.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	222001	Information and Communication Technology Services.	-	7,500,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	223001	Property Management Expenses	-	6,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	223005	Electricity	-	100,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	223006	Water	-	100,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	224004	Beddings, Clothing, Footwear and related Services	-	800,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	224010	Protective Gear	-	800,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	225101	Consultancy Services	-	7,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	227001	Travel Inland	-	40,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	227004	Fuel, Lubricants and Oils	-	40,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs	320001	Academic Affairs	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	4,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000001	Audit and Risk Management	211101	General Staff Salaries	152,272,116.00	-	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000001	Audit and Risk Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	23,259,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000001	Audit and Risk Management	212102	Medical expenses (Employees)	-	3,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000001	Audit and Risk Management	221003	Staff Training	-	2,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000001	Audit and Risk Management	221008	Information and Communication Technology Supplies.	-	3,500,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000001	Audit and Risk Management	221009	Welfare and Entertainment	-	1,464,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000001	Audit and Risk Management	221011	Printing, Stationery, Photocopying and Binding	-	3,500,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000001	Audit and Risk Management	221017	Membership dues and Subscription fees.	-	4,600,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000001	Audit and Risk Management	222001	Information and Communication Technology Services.	-	6,500,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000001	Audit and Risk Management	223001	Property Management Expenses	-	500,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000001	Audit and Risk Management	224004	Beddings, Clothing, Footwear and related Services	-	600,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000001	Audit and Risk Management	227001	Travel Inland	-	17,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000001	Audit and Risk Management	227004	Fuel, Lubricants and Oils	-	5,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000004	Finance and Accounting	211101	General Staff Salaries	402,579,000.00	-	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000004	Finance and Accounting	211102	Contract Staff Salaries	103,827,000.00	-	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000004	Finance and Accounting	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	84,578,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000004	Finance and Accounting	212102	Medical expenses (Employees)	-	10,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000004	Finance and Accounting	221003	Staff Training	-	10,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000004	Finance and Accounting	221007	Books, Periodicals & Newspapers	-	1,500,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000004	Finance and Accounting	221008	Information and Communication Technology Supplies.	-	12,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000004	Finance and Accounting	221009	Welfare and Entertainment	-	8,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000004	Finance and Accounting	221011	Printing, Stationery, Photocopying and Binding	-	5,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000004	Finance and Accounting	221012	Small Office Equipment	-	500,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000004	Finance and Accounting	221016	Systems Recurrent costs	-	38,599,561.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000004	Finance and Accounting	221017	Membership dues and Subscription fees.	-	1,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000004	Finance and Accounting	222001	Information and Communication Technology Services.	-	5,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000004	Finance and Accounting	227001	Travel Inland	-	57,200,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000004	Finance and Accounting	227004	Fuel, Lubricants and Oils	-	25,435,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000004	Finance and Accounting	228002	Maintenance-Transport Equipment	-	1,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000005	Human Resource Management	211101	General Staff Salaries	152,272,116.00	-	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	15,200,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000005	Human Resource Management	212102	Medical expenses (Employees)	-	4,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000005	Human Resource Management	221003	Staff Training	-	3,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000005	Human Resource Management	221004	Recruitment Expenses	-	8,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000005	Human Resource Management	221008	Information and Communication Technology Supplies.	-	6,500,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000005	Human Resource Management	221009	Welfare and Entertainment	-	4,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000005	Human Resource Management	221011	Printing, Stationery, Photocopying and Binding	-	9,500,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000005	Human Resource Management	221017	Membership dues and Subscription fees.	-	1,500,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000005	Human Resource Management	222001	Information and Communication Technology Services.	-	3,600,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000005	Human Resource Management	227001	Travel Inland	-	6,800,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000005	Human Resource Management	227004	Fuel, Lubricants and Oils	-	5,538,674.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000006	Planning and Budgeting services	211101	General Staff Salaries	165,064,000.00	-	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000006	Planning and Budgeting services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	32,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000006	Planning and Budgeting services	212102	Medical expenses (Employees)	-	6,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000006	Planning and Budgeting services	212103	Incapacity benefits (Employees)	-	1,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000006	Planning and Budgeting services	221008	Information and Communication Technology Supplies.	-	8,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000006	Planning and Budgeting services	221009	Welfare and Entertainment	-	2,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000006	Planning and Budgeting services	221011	Printing, Stationery, Photocopying and Binding	-	4,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000006	Planning and Budgeting services	221012	Small Office Equipment	-	1,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000006	Planning and Budgeting services	222001	Information and Communication Technology Services.	-	4,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000006	Planning and Budgeting services	223001	Property Management Expenses	-	1,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000006	Planning and Budgeting services	225101	Consultancy Services	-	20,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000006	Planning and Budgeting services	227001	Travel Inland	-	20,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000006	Planning and Budgeting services	227004	Fuel, Lubricants and Oils	-	10,640,363.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000007	Procurement and Disposal Services	211101	General Staff Salaries	205,019,880.00	-	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration	000007	Procurement and Disposal Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	19,680,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills

310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320002	Administrative and Support Services	228001	Maintenance-Buildings and Structures	-	367,287,848.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320002	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	88,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320002	Administrative and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	20,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320002	Administrative and Support Services	282102	Fines and Penalties	-	20,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Directorate of Research and Graduate Studies			320316	Research, Innovations and Technology Transfer	211101	General Staff Salaries	108,050,000.00	-	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Directorate of Research and Graduate Studies			320316	Research, Innovations and Technology Transfer	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	14,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Directorate of Research and Graduate Studies			320316	Research, Innovations and Technology Transfer	211107	Boards, Committees and Council Allowances	-	5,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Directorate of Research and Graduate Studies			320316	Research, Innovations and Technology Transfer	212102	Medical expenses (Employees)	-	3,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Directorate of Research and Graduate Studies			320316	Research, Innovations and Technology Transfer	212102	Medical expenses (Employees)	-	1,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Directorate of Research and Graduate Studies			320316	Research, Innovations and Technology Transfer	221003	Staff Training	-	5,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Directorate of Research and Graduate Studies			320316	Research, Innovations and Technology Transfer	221009	Welfare and Entertainment	-	2,223,145.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Directorate of Research and Graduate Studies			320316	Research, Innovations and Technology Transfer	221011	Printing, Stationery, Photocopying and Binding	-	1,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Directorate of Research and Graduate Studies			320316	Research, Innovations and Technology Transfer	221012	Small Office Equipment	-	5,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Directorate of Research and Graduate Studies			320316	Research, Innovations and Technology Transfer	221017	Membership dues and Subscription fees.	-	1,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Directorate of Research and Graduate Studies			320316	Research, Innovations and Technology Transfer	224003	Agricultural Supplies and Services	-	2,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Directorate of Research and Graduate Studies			320316	Research, Innovations and Technology Transfer	224004	Beddings, Clothing, Footwear and related Services	-	1,500,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Directorate of Research and Graduate Studies			320316	Research, Innovations and Technology Transfer	224011	Research Expenses	-	505,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Directorate of Research and Graduate Studies			320316	Research, Innovations and Technology Transfer	225101	Consultancy Services	-	20,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Directorate of Research and Graduate Studies			320316	Research, Innovations and Technology Transfer	227001	Travel Inland	-	5,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Directorate of Research and Graduate Studies			320316	Research, Innovations and Technology Transfer	227004	Fuel, Lubricants and Oils	-	5,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	003	Directorate of Research and Graduate Studies			320316	Research, Innovations and Technology Transfer	228001	Maintenance-Buildings and Structures	-	2,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	004	Library and Information Affairs			320026	Library services	211101	General Staff Salaries	268,273,000.00	-	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	004	Library and Information Affairs			320026	Library services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	50,975,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	004	Library and Information Affairs			320026	Library services	212102	Medical expenses (Employees)	-	7,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	004	Library and Information Affairs			320026	Library services	221003	Staff Training	-	16,025,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	004	Library and Information Affairs			320026	Library services	221007	Books, Periodicals & Newspapers	-	110,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	004	Library and Information Affairs			320026	Library services	221008	Information and Communication Technology Supplies.	-	7,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	004	Library and Information Affairs			320026	Library services	221009	Welfare and Entertainment	-	10,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	004	Library and Information Affairs			320026	Library services	221011	Printing, Stationery, Photocopying and Binding	-	4,800,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	004	Library and Information Affairs			320026	Library services	221006	Information and Communication Technology Services.	-	8,045,268.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	004	Library and Information Affairs			320026	Library services	224004	Beddings, Clothing, Footwear and related Services	-	6,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	004	Library and Information Affairs			320026	Library services	227001	Travel Inland	-	20,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	004	Library and Information Affairs			320026	Library services	227004	Fuel, Lubricants and Oils	-	12,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	004	Library and Information Affairs			320026	Library services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	500,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	005	Student Affairs			320040	Student Affairs (Sports affairs, guild affairs, chapel)	211101	General Staff Salaries	119,722,000.00	-	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	005	Student Affairs			320040	Student Affairs (Sports affairs, guild affairs, chapel)	211102	Contract Staff Salaries	105,827,000.00	-	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	005	Student Affairs			320040	Student Affairs (Sports affairs, guild affairs, chapel)	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	348,354,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	005	Student Affairs			320040	Student Affairs (Sports affairs, guild affairs, chapel)	212102	Medical expenses (Employees)	-	8,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	005	Student Affairs			320040	Student Affairs (Sports affairs, guild affairs, chapel)	212103	Incapacity Benefits (Employees)	-	3,500,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	005	Student Affairs			320040	Student Affairs (Sports affairs, guild affairs, chapel)	221002	Workshops, Meetings and Seminars	-	10,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	005	Student Affairs			320040	Student Affairs (Sports affairs, guild affairs, chapel)	221007	Books, Periodicals & Newspapers	-	1,460,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	005	Student Affairs			320040	Student Affairs (Sports affairs, guild affairs, chapel)	221008	Information and Communication Technology Supplies.	-	4,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	005	Student Affairs			320040	Student Affairs (Sports affairs, guild affairs, chapel)	221009	Welfare and Entertainment	-	60,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	005	Student Affairs			320040	Student Affairs (Sports affairs, guild affairs, chapel)	221011	Printing, Stationery, Photocopying and Binding	-	12,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	005	Student Affairs			320040	Student Affairs (Sports affairs, guild affairs, chapel)	221017	Membership dues and Subscription fees.	-	3,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	005	Student Affairs			320040	Student Affairs (Sports affairs, guild affairs, chapel)	221006	Information and Communication Technology Services.	-	2,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	005	Student Affairs			320040	Student Affairs (Sports affairs, guild affairs, chapel)	223001	Property Management Expenses	-	5,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	005	Student Affairs			320040	Student Affairs (Sports affairs, guild affairs, chapel)	223005	Electricity	-	5,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	005	Student Affairs			320040	Student Affairs (Sports affairs, guild affairs, chapel)	224004	Beddings, Clothing, Footwear and related Services	-	20,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	005	Student Affairs			320040	Student Affairs (Sports affairs, guild affairs, chapel)	227001	Travel Inland	-	14,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	005	Student Affairs			320040	Student Affairs (Sports affairs, guild affairs, chapel)	227004	Fuel, Lubricants and Oils	-	12,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	005	Student Affairs			320040	Student Affairs (Sports affairs, guild affairs, chapel)	263402	Transfers to Other Government Units	-	87,820,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	005	Student Affairs			320040	Student Affairs (Sports affairs, guild affairs, chapel)	282103	Scholarships and related costs	-	65,952,607.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	006	University Teaching Hospital			320021	Hospital Management and Support Services	211101	General Staff Salaries	451,125,000.00	-	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	006	University Teaching Hospital			320021	Hospital Management and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	30,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	006	University Teaching Hospital			320021	Hospital Management and Support Services	212102	Medical expenses (Employees)	-	1,006,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	006	University Teaching Hospital			320021	Hospital Management and Support Services	221001	Advertising and Public Relations	-	1,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	006	University Teaching Hospital			320021	Hospital Management and Support Services	221008	Information and Communication Technology Supplies.	-	4,200,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	006	University Teaching Hospital			320021	Hospital Management and Support Services	221009	Welfare and Entertainment	-	14,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	006	University Teaching Hospital			320021	Hospital Management and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	15,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	006	University Teaching Hospital			320021	Hospital Management and Support Services	221006	Information and Communication Technology Services.	-	5,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	006	University Teaching Hospital			320021	Hospital Management and Support Services	223001	Property Management Expenses	-	70,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	006	University Teaching Hospital			320021	Hospital Management and Support Services	223003	Rent-Produced Assets-to private entities	-	32,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	006	University Teaching Hospital			320021	Hospital Management and Support Services	223005	Electricity	-	3,500,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	006	University Teaching Hospital			320021	Hospital Management and Support Services	223006	Water	-	1,500,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	006	University Teaching Hospital			320021	Hospital Management and Support Services	224001	Medical Supplies and Services	-	120,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	006	University Teaching Hospital			320021	Hospital Management and Support Services	224004	Beddings, Clothing, Footwear and related Services	-	4,500,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	006	University Teaching Hospital			320021	Hospital Management and Support Services	226001	Insurances	-	10,700,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	006	University Teaching Hospital			320021	Hospital Management and Support Services	227001	Travel Inland	-	5,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	006	University Teaching Hospital			320021	Hospital Management and Support Services	227004	Fuel, Lubricants and Oils	-	50,500,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	006	University Teaching Hospital			320021	Hospital Management and Support Services	228002	Maintenance-Transport Equipment	-	5,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	006	University Teaching Hospital			320021	Hospital Management and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	16,376,029.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	006	University Teaching Hospital			320021	Hospital Management and Support Services	273102	Incapacity, death benefits and Funeral expenses	-	1,800,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320013	Estates Management	211101	General Staff Salaries	145,067,000.00	-	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320013	Estates Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,720,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320013	Estates Management	212102	Medical expenses (Employees)	-	6,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320013	Estates Management	221008	Information and Communication Technology Supplies.	-	6,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320013	Estates Management	221009	Welfare and Entertainment	-	6,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320013	Estates Management	221011	Printing, Stationery, Photocopying and Binding	-	7,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320013	Estates Management	221006	Information and Communication Technology Services.	-	2,008,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320013	Estates Management	223005	Electricity	-	2,072,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320013	Estates Management	224004	Beddings, Clothing, Footwear and related Services	-	6,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320013	Estates Management	227001	Travel Inland	-	4,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	002	Central Administration			320013	Estates Management	227004	Fuel, Lubricants and Oils	-	30,099,438.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320015	Quality, Standard and Accreditation	211101	General Staff Salaries	244,574,604.00	-	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320015	Quality, Standard and Accreditation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	24,120,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320015	Quality, Standard and Accreditation	211107	Boards, Committees and Council Allowances	-	2,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320015	Quality, Standard and Accreditation	212102	Medical expenses (Employees)	-	2,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320015	Quality, Standard and Accreditation	221003	Staff Training	-	2,500,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320015	Quality, Standard and Accreditation	221007	Books, Periodicals & Newspapers	-	600,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320015	Quality, Standard and Accreditation	221008	Information and Communication Technology Supplies.	-	2,400,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320015	Quality, Standard and Accreditation	221009	Welfare and Entertainment	-	2,500,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320015	Quality, Standard and Accreditation	221011	Printing, Stationery, Photocopying and Binding	-	6,500,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320015	Quality, Standard and Accreditation	221012	Small Office Equipment	-	500,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320015	Quality, Standard and Accreditation	221017	Membership dues and Subscription fees.	-	1,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320015	Quality, Standard and Accreditation	221006	Information and Communication Technology Services.	-	1,250,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320015	Quality, Standard and Accreditation	223001	Property Management Expenses	-	1,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320015	Quality, Standard and Accreditation	223005	Electricity	-	500,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320015	Quality, Standard and Accreditation	223006	Water	-	500,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320015	Quality, Standard and Accreditation	224011	Research Expenses	-	6,500,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320015	Quality, Standard and Accreditation	225101	Consultancy Services	-	1,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320015	Quality, Standard and Accreditation	227001	Travel Inland	-	9,853,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320015	Quality, Standard and Accreditation	227004	Fuel, Lubricants and Oils	-	13,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320010	E-Learning and Innovation services	211101	General Staff Salaries	272,562,000.00	-	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320010	E-Learning and Innovation services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	16,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320010	E-Learning and Innovation services	212102	Medical expenses (Employees)	-	1,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320010	E-Learning and Innovation services	221008	Information and Communication Technology Supplies.	-	265,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320010	E-Learning and Innovation services	221009	Welfare and Entertainment	-	10,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320010	E-Learning and Innovation services	221011	Printing, Stationery, Photocopying and Binding	-	1,200,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320010	E-Learning and Innovation services	221006	Information and Communication Technology Services.	-	3,500,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320010	E-Learning and Innovation services	224004	Beddings, Clothing, Footwear and related Services	-	1,500,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320010	E-Learning and Innovation services	225101	Consultancy Services	-	7,054,730.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320010	E-Learning and Innovation services	225201	Appraisal and Feasibility Studies for Capital Works	-	1,300,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320010	E-Learning and Innovation services	227001	Travel Inland	-	25,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services	001	Academic Affairs			320010	E-Learning and Innovation services	227004	Fuel, Lubricants and Oils	-	5,000,000.00	-	-	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1434	Support to Lira University Infrastructure Development	000002	Construction Management	312121	Non-Residential Buildings - Acquisition	-	-	-	4,095,741,000.00	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1434	Support to Lira University Infrastructure Development	000002	Construction Management	312129	Other Buildings other than dwellings - Acquisition	-	-	-	134,259,000.00	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1434	Support to Lira University Infrastructure Development	000003	Facilities and Equipment Management	312131	Roads and Bridges - Acquisition	-	-	-	70,000,000.00	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1434	Support to Lira University Infrastructure Development	000003	Facilities and Equipment Management	312137	Information Communication Technology network lines - Acquisition	-	-	-	100,000,000.00	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1434	Support to Lira University Infrastructure Development	000003	Facilities and Equipment Management	312139	Other Structures - Acquisition	-	-	-	200,000,000.00	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1434	Support to Lira University Infrastructure Development	000003	Facilities and Equipment Management	312223	Medical, Laboratory and Research & appliances - Acquisition	-	-	-	300,000,000.00	-	-
310	Lira University	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and Support Services			1434	Support to Lira University Infrastructure Development	000003	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	-	-	100,000,000.00	-	-
311	Law Development Centre	16	Governance And Security	01	Institutional Coordination	01	Legal Training		004	Human Resource and Administration Manager		000005	Human Resource Management	211102	Contract Staff Salaries	1,027,200,000.00	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	01	Institutional Coordination	01	Legal Training		004	Human Resource and Administration Manager		000005	Human Resource Management	211104	Employee Gratuity	-	567,400,000.00	-	-	-	-
311	Law Development Centre	16	Governance And Security	01	Institutional Coordination	01	Legal Training		004	Human Resource and Administration Manager		000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	347,940,000.00	-	-	-	-
311	Law Development Centre	16	Governance And Security	01	Institutional Coordination	01	Legal Training		004	Human Resource and Administration Manager		000005	Human Resource Management	212101	Social Security Contributions	-	209,070,000.00	-	-	-	-
311	Law Development Centre	16	Governance And Security	01	Institutional Coordination	01	Legal Training		004	Human Resource and Administration Manager		000005	Human Resource Management	212102	Medical expenses (Employees)	-	350,000,000.00	-	-	-	-
311	Law Development Centre	16	Governance And Security	01	Institutional Coordination	01	Legal Training		004	Human Resource and Administration Manager		000005	Human Resource Management	212103	Incapacity Benefits (Employees)	-	10,000,000.00	-	-	-	-
311	Law Development Centre	16	Governance And Security	01	Institutional Coordination	01	Legal Training		004	Human Resource and Administration Manager		000005	Human Resource Management	221001	Advertising and Public Relations	-	1,200,000.00	-	-	-	-

311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	001	Legal Aid	000012	Legal advisory services	227001	Travel inland	-	98,340,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	001	Legal Aid	000012	Legal advisory services	227003	Carriage, Haulage, Freight and transport hire	-	7,000,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	001	Legal Aid	000012	Legal advisory services	227004	Fuel, Lubricants and Oils	-	136,320,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	003	Post Graduate Legal studies	460101	Post graduate legal training	211102	Contract Staff Salaries	2,763,600,000.00	-	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	003	Post Graduate Legal studies	460101	Post graduate legal training	211104	Employee Gratuity	-	981,422,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	003	Post Graduate Legal studies	460101	Post graduate legal training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	2,101,944,762.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	003	Post Graduate Legal studies	460101	Post graduate legal training	212101	Social Security Contributions	-	366,814,500.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	003	Post Graduate Legal studies	460101	Post graduate legal training	221007	Books, Periodicals & Newspapers	-	3,153,600.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	003	Post Graduate Legal studies	460101	Post graduate legal training	221009	Welfare and Entertainment	-	302,256,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	003	Post Graduate Legal studies	460101	Post graduate legal training	221012	Small Office Equipment	-	12,700,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	003	Post Graduate Legal studies	460101	Post graduate legal training	223001	Property Management Expenses	-	132,000,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	003	Post Graduate Legal studies	460101	Post graduate legal training	224008	Educational Materials and Services	-	327,650,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	003	Post Graduate Legal studies	460101	Post graduate legal training	227001	Travel inland	-	267,730,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	003	Post Graduate Legal studies	460101	Post graduate legal training	227004	Fuel, Lubricants and Oils	-	800,830,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	003	Post Graduate Legal studies	460101	Post graduate legal training	228001	Maintenance-Buildings and Structures	-	59,000,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	003	Post Graduate Legal studies	460101	Post graduate legal training	228002	Maintenance-Transport Equipment	-	20,000,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	007	Law and Continuine Lead/Education manaeen	460102	Paralegals and Administrative Training	211102	Contract Staff Salaries	489,600,000.00	-	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	007	Law and Continuine Lead/Education manaeen	460102	Paralegals and Administrative Training	211104	Employee Gratuity	-	122,400,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	007	Law and Continuine Lead/Education manaeen	460102	Paralegals and Administrative Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	277,800,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	007	Law and Continuine Lead/Education manaeen	460102	Paralegals and Administrative Training	212101	Social Security Contributions	-	85,560,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	007	Law and Continuine Lead/Education manaeen	460102	Paralegals and Administrative Training	224008	Educational Materials and Services	-	900,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	007	Law and Continuine Lead/Education manaeen	460102	Paralegals and Administrative Training	225101	Consultancy Services	-	64,000,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	008	Library management	000008	Records Management	211102	Contract Staff Salaries	484,800,000.00	-	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	008	Library management	000008	Records Management	211104	Employee Gratuity	-	140,100,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	008	Library management	000008	Records Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	111,960,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	008	Library management	000008	Records Management	212101	Social Security Contributions	-	73,530,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	008	Library management	000008	Records Management	221007	Books, Periodicals & Newspapers	-	47,220,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	008	Library management	000008	Records Management	221017	Membership dues and Subscription fees.	-	96,912,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	008	Library management	000008	Records Management	227001	Travel inland	-	2,240,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	008	Library management	000008	Records Management	227004	Fuel, Lubricants and Oils	-	5,148,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	012	General administration and support services	000014	Administrative and Support Services	211102	Contract Staff Salaries	1,580,400,000.00	-	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	012	General administration and support services	000014	Administrative and Support Services	211104	Employee Gratuity	-	487,100,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	012	General administration and support services	000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	324,670,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	012	General administration and support services	000014	Administrative and Support Services	211107	Boards, Committees and Council Allowances	-	291,600,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	012	General administration and support services	000014	Administrative and Support Services	212101	Social Security Contributions	-	239,862,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	012	General administration and support services	000014	Administrative and Support Services	221001	Advertising and Public Relations	-	9,000,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	012	General administration and support services	000014	Administrative and Support Services	221002	Workshops, Meetings and Seminars	-	65,000,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	012	General administration and support services	000014	Administrative and Support Services	221003	Staff Training	-	342,602,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	012	General administration and support services	000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	458,558,960.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	012	General administration and support services	000014	Administrative and Support Services	221009	Welfare and Entertainment	-	42,030,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	012	General administration and support services	000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	268,454,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	012	General administration and support services	000014	Administrative and Support Services	221012	Small Office Equipment	-	6,100,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	012	General administration and support services	000014	Administrative and Support Services	221016	Systems Recurrent costs	-	120,000,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	012	General administration and support services	000014	Administrative and Support Services	221017	Membership dues and Subscription fees.	-	67,658,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	012	General administration and support services	000014	Administrative and Support Services	222001	Information and Communication Technology Services.	-	380,000,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	012	General administration and support services	000014	Administrative and Support Services	224008	Educational Materials and Services	-	172,700,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	012	General administration and support services	000014	Administrative and Support Services	224032	Protective Gear	-	2,150,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	012	General administration and support services	000014	Administrative and Support Services	225101	Consultancy Services	-	148,000,000.00	-	-	-	-	-	-
311	Law Development Centre	16	Governance And Security	04	Access to Justice	01	Legal Training	012	General administration and support services	000014	Administrative and Support Services	227001	Travel inland	-	88,775,055.00	-	-	-	-	-	-
311	Law Development Centre	19	Administration Of Justice	01	Institutional Coordination	01	Legal Training	009	Research and Law reporting Management	610002	Research and Information	211102	Contract Staff Salaries	468,000,000.00	-	-	-	-	-	-	-
311	Law Development Centre	19	Administration Of Justice	01	Institutional Coordination	01	Legal Training	009	Research and Law reporting Management	610002	Research and Information	211104	Employee Gratuity	-	117,000,000.00	-	-	-	-	-	-
311	Law Development Centre	19	Administration Of Justice	01	Institutional Coordination	01	Legal Training	009	Research and Law reporting Management	610002	Research and Information	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	99,000,000.00	-	-	-	-	-	-
311	Law Development Centre	19	Administration Of Justice	01	Institutional Coordination	01	Legal Training	009	Research and Law reporting Management	610002	Research and Information	212101	Social Security Contributions	-	63,552,000.00	-	-	-	-	-	-
311	Law Development Centre	19	Administration Of Justice	01	Institutional Coordination	01	Legal Training	009	Research and Law reporting Management	610002	Research and Information	221002	Workshops, Meetings and Seminars	-	113,450,000.00	-	-	-	-	-	-
311	Law Development Centre	19	Administration Of Justice	01	Institutional Coordination	01	Legal Training	009	Research and Law reporting Management	610002	Research and Information	221009	Welfare and Entertainment	-	10,000,000.00	-	-	-	-	-	-
311	Law Development Centre	19	Administration Of Justice	01	Institutional Coordination	01	Legal Training	009	Research and Law reporting Management	610002	Research and Information	221011	Printing, Stationery, Photocopying and Binding	-	108,147,000.00	-	-	-	-	-	-
311	Law Development Centre	19	Administration Of Justice	01	Institutional Coordination	01	Legal Training	009	Research and Law reporting Management	610002	Research and Information	227001	Travel inland	-	22,790,000.00	-	-	-	-	-	-
311	Law Development Centre	19	Administration Of Justice	01	Institutional Coordination	01	Legal Training	009	Research and Law reporting Management	610002	Research and Information	227004	Fuel, Lubricants and Oils	-	342,741,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Research and Innovation Centre	320016	Research, Innovation and Technology Transfer	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	545,000,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Research and Innovation Centre	320016	Research, Innovation and Technology Transfer	221003	Staff Training	-	40,000,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Research and Innovation Centre	320016	Research, Innovation and Technology Transfer	221005	Official Ceremonies and State Functions	-	150,000,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Research and Innovation Centre	320016	Research, Innovation and Technology Transfer	221008	Information and Communication Technology Supplies.	-	15,000,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Research and Innovation Centre	320016	Research, Innovation and Technology Transfer	221009	Welfare and Entertainment	-	9,800,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Research and Innovation Centre	320016	Research, Innovation and Technology Transfer	221011	Printing, Stationery, Photocopying and Binding	-	12,500,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Research and Innovation Centre	320016	Research, Innovation and Technology Transfer	222001	Information and Communication Technology Services.	-	700,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	001	Research and Innovation Centre	320016	Research, Innovation and Technology Transfer	224011	Research Expenses	-	100,000,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	School of Business & Management	320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	961,251,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	School of Business & Management	320043	Teaching and Training	221003	Staff Training	-	101,064,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	School of Business & Management	320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	32,760,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	School of Business & Management	320043	Teaching and Training	221009	Welfare and Entertainment	-	18,700,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	School of Business & Management	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	115,964,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	School of Business & Management	320043	Teaching and Training	221012	Small Office Equipment	-	18,000,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	School of Business & Management	320043	Teaching and Training	221017	Membership dues and Subscription fees.	-	60,710,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	School of Business & Management	320043	Teaching and Training	222001	Information and Communication Technology Services.	-	2,000,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	School of Business & Management	320043	Teaching and Training	222002	Postage and Courier	-	1,000,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	School of Business & Management	320043	Teaching and Training	224011	Research Expenses	-	20,000,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	002	School of Business & Management	320043	Teaching and Training	227001	Travel inland	-	6,000,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	School of Civil Service, Policy and Governance	320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	368,000,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	School of Civil Service, Policy and Governance	320043	Teaching and Training	211107	Boards, Committees and Council Allowances	-	7,200,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	School of Civil Service, Policy and Governance	320043	Teaching and Training	221001	Advertising and Public Relations	-	2,800,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	School of Civil Service, Policy and Governance	320043	Teaching and Training	221002	Staff Training	-	68,000,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	School of Civil Service, Policy and Governance	320043	Teaching and Training	221005	Official Ceremonies and State Functions	-	2,000,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	School of Civil Service, Policy and Governance	320043	Teaching and Training	221007	Books, Periodicals & Newspapers	-	2,000,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	School of Civil Service, Policy and Governance	320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	19,800,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	School of Civil Service, Policy and Governance	320043	Teaching and Training	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	School of Civil Service, Policy and Governance	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	38,696,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	School of Civil Service, Policy and Governance	320043	Teaching and Training	221012	Small Office Equipment	-	8,500,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	School of Civil Service, Policy and Governance	320043	Teaching and Training	221017	Membership dues and Subscription fees.	-	5,200,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	School of Civil Service, Policy and Governance	320043	Teaching and Training	224011	Research Expenses	-	16,000,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	003	School of Civil Service, Policy and Governance	320043	Teaching and Training	227001	Travel inland	-	23,500,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	School of Distance Learning & Information Te	320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	297,998,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	School of Distance Learning & Information Te	320043	Teaching and Training	221002	Staff Training	-	107,800,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	School of Distance Learning & Information Te	320043	Teaching and Training	221007	Books, Periodicals & Newspapers	-	50,000,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	School of Distance Learning & Information Te	320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	4,000,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	School of Distance Learning & Information Te	320043	Teaching and Training	221009	Welfare and Entertainment	-	33,404,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	School of Distance Learning & Information Te	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	13,012,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	School of Distance Learning & Information Te	320043	Teaching and Training	221017	Membership dues and Subscription fees.	-	10,000,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	School of Distance Learning & Information Te	320043	Teaching and Training	222001	Information and Communication Technology Services.	-	10,000,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	004	School of Distance Learning & Information Te	320043	Teaching and Training	227001	Travel inland	-	4,000,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	School of Management Science	320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	696,151,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	School of Management Science	320043	Teaching and Training	221003	Staff Training	-	121,159,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	School of Management Science	320043	Teaching and Training	221008	Information and Communication Technology Supplies.	-	25,800,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	School of Management Science	320043	Teaching and Training	221009	Welfare and Entertainment	-	13,000,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	School of Management Science	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	14,200,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	School of Management Science	320043	Teaching and Training	221017	Membership dues and Subscription fees.	-	12,000,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education	005	School of Management Science	320043	Teaching and Training	227001	Travel inland	-	7,000,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	73,000,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	211107	Boards, Committees and Council Allowances	-	456,850,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	221002	Staff Training	-	118,563,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	221007	Books, Periodicals & Newspapers	-	45,992,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	16,012,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	221009	Welfare and Entertainment	-	105,722,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	51,620,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	221017	Membership dues and Subscription fees.	-	6,200,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	221033	Litigation and related expenses	-	10,000,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	222001	Information and Communication Technology Services.	-	960,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	222002	Postage and Courier	-	4,000,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	224004	Beddings, Clothing, Footwear and related Services	-	19,760,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	224008	Educational Materials and Services	-	33,736,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	226001	Insurances	-	192,000,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	226002	Licenses	-	30,000,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	227001	Travel inland	-	19,152,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	227003	Carriage, Haulage, Freight and transport hire	-	23,364,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	482,840,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	158,482,967.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	001	Central Administration	000014	Administrative and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	80,000,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Corporate Office	000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	91,207,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Corporate Office	000014	Administrative and Support Services	211107	Boards, Committees and Council Allowances	-	12,500,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Corporate Office	000014	Administrative and Support Services	221001	Advertising and Public Relations	-	150,000,000.00	-	-	-	-	-	-
212	Uganda Management Institut	12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	002	Corporate Office	000014	Administrative and Support Services	221002	Staff Training	-	177,400,000.00	-	-	-	-	-	-

212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	007	Human Resource	000014	Administrative and Support Services	221003	Staff Training	-	40,000,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	007	Human Resource	000014	Administrative and Support Services	221004	Recruitment Expenses	-	20,000,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	007	Human Resource	000014	Administrative and Support Services	221005	Official Ceremonies and State Functions	-	30,000,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	007	Human Resource	000014	Administrative and Support Services	221009	Welfare and Entertainment	-	148,600,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	007	Human Resource	000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	27,999,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	007	Human Resource	000014	Administrative and Support Services	221012	Small Office Equipment	-	12,500,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	007	Human Resource	000014	Administrative and Support Services	282104	Compensation to 3rd Parties	-	120,000,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	008	Institute Hospital/Clinic	000014	Administrative and Support Services	221003	Staff Training	-	4,000,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	008	Institute Hospital/Clinic	000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	3,524,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	008	Institute Hospital/Clinic	000014	Administrative and Support Services	223001	Property Management Expenses	-	4,680,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	008	Institute Hospital/Clinic	000014	Administrative and Support Services	224001	Medical Supplies and Services	-	18,255,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	008	Institute Hospital/Clinic	000014	Administrative and Support Services	224004	Beddings, Clothing, Footwear and related Services	-	370,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	009	Institute Registrar	000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	163,192,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	009	Institute Registrar	000014	Administrative and Support Services	211107	Boards, Committees and Council Allowances	-	288,680,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	009	Institute Registrar	000014	Administrative and Support Services	221003	Staff Training	-	5,000,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	009	Institute Registrar	000014	Administrative and Support Services	221005	Official Ceremonies and State Functions	-	311,781,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	009	Institute Registrar	000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	19,500,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	009	Institute Registrar	000014	Administrative and Support Services	221009	Welfare and Entertainment	-	35,720,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	009	Institute Registrar	000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	175,820,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	009	Institute Registrar	000014	Administrative and Support Services	221017	Membership dues and Subscription fees.	-	11,250,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	010	Internal Audit	000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	8,520,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	010	Internal Audit	000014	Administrative and Support Services	221003	Staff Training	-	15,000,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	010	Internal Audit	000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	7,400,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	010	Internal Audit	000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	8,000,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	010	Internal Audit	000014	Administrative and Support Services	221017	Membership dues and Subscription fees.	-	46,000,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	010	Internal Audit	000014	Administrative and Support Services	227001	Travel inland	-	6,000,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	011	Library and Documentation	000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	14,887,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	011	Library and Documentation	000014	Administrative and Support Services	221003	Staff Training	-	24,050,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	011	Library and Documentation	000014	Administrative and Support Services	221007	Books, Periodicals & Newspapers	-	159,944,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	011	Library and Documentation	000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	14,315,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	011	Library and Documentation	000014	Administrative and Support Services	221009	Welfare and Entertainment	-	9,020,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	011	Library and Documentation	000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	15,705,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	011	Library and Documentation	000014	Administrative and Support Services	221012	Small Office Equipment	-	174,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	011	Library and Documentation	000014	Administrative and Support Services	221017	Membership dues and Subscription fees.	-	5,500,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	011	Library and Documentation	000014	Administrative and Support Services	222001	Information and Communication Technology Services.	-	7,000,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	011	Library and Documentation	000014	Administrative and Support Services	225101	Consultancy Services	-	5,000,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	011	Library and Documentation	000014	Administrative and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	6,234,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	011	Library and Documentation	000014	Administrative and Support Services	228004	Maintenance-Other Fixed Assets	-	10,000,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	012	Planning M&E	000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	142,600,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	012	Planning M&E	000014	Administrative and Support Services	221003	Staff Training	-	31,287,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	012	Planning M&E	000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	7,200,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	012	Planning M&E	000014	Administrative and Support Services	221009	Welfare and Entertainment	-	50,400,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	012	Planning M&E	000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	8,000,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	012	Planning M&E	000014	Administrative and Support Services	221017	Membership dues and Subscription fees.	-	700,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	012	Planning M&E	000014	Administrative and Support Services	222001	Information and Communication Technology Services.	-	12,000,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	012	Planning M&E	000014	Administrative and Support Services	225101	Consultancy Services	-	12,000,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	012	Planning M&E	000014	Administrative and Support Services	227001	Travel inland	-	10,700,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	013	Procurement & Disposal Unit	000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	127,866,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	013	Procurement & Disposal Unit	000014	Administrative and Support Services	221001	Advertising and Public Relations	-	10,000,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	013	Procurement & Disposal Unit	000014	Administrative and Support Services	221003	Staff Training	-	12,000,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	013	Procurement & Disposal Unit	000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	5,000,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	013	Procurement & Disposal Unit	000014	Administrative and Support Services	221009	Welfare and Entertainment	-	3,000,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	013	Procurement & Disposal Unit	000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	8,000,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	013	Procurement & Disposal Unit	000014	Administrative and Support Services	221017	Membership dues and Subscription fees.	-	5,600,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	013	Procurement & Disposal Unit	000014	Administrative and Support Services	225101	Consultancy Services	-	10,000,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	013	Procurement & Disposal Unit	000014	Administrative and Support Services	227001	Travel inland	-	10,000,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	014	Projects & Consultancies	000002	Construction Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	111,900,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	014	Projects & Consultancies	000002	Construction Management	221003	Staff Training	-	25,000,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	014	Projects & Consultancies	000002	Construction Management	221008	Information and Communication Technology Supplies.	-	5,173,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	014	Projects & Consultancies	000002	Construction Management	221009	Welfare and Entertainment	-	35,124,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	014	Projects & Consultancies	000002	Construction Management	221011	Printing, Stationery, Photocopying and Binding	-	23,696,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	014	Projects & Consultancies	000002	Construction Management	222001	Information and Communication Technology Services.	-	401,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	014	Projects & Consultancies	000002	Construction Management	228001	Maintenance-Buildings and Structures	-	730,000,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	015	Estates and Works	000002	Construction Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	243,532,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	015	Estates and Works	000002	Construction Management	221008	Information and Communication Technology Supplies.	-	4,272,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	015	Estates and Works	000002	Construction Management	221011	Printing, Stationery, Photocopying and Binding	-	5,600,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	015	Estates and Works	000002	Construction Management	221017	Membership dues and Subscription fees.	-	1,000,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	015	Estates and Works	000002	Construction Management	223001	Property Management Expenses	-	473,190,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	015	Estates and Works	000002	Construction Management	223004	Guard and Security services	-	259,716,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	015	Estates and Works	000002	Construction Management	223005	Electricity	-	276,000,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	015	Estates and Works	000002	Construction Management	223006	Water	-	189,000,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	015	Estates and Works	000002	Construction Management	227001	Travel inland	-	17,320,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	015	Estates and Works	000002	Construction Management	227004	Fuel, Lubricants and Oils.	-	51,000,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	015	Estates and Works	000002	Construction Management	228001	Maintenance-Buildings and Structures	-	155,400,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	015	Estates and Works	000002	Construction Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	86,720,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	015	Estates and Works	000002	Construction Management	228004	Maintenance-Other Fixed Assets	-	14,500,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	016	Information and Communication Technologies	000019	ICT Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	12,840,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	016	Information and Communication Technologies	000019	ICT Services	221003	Staff Training	-	44,048,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	016	Information and Communication Technologies	000019	ICT Services	221008	Information and Communication Technology Supplies.	-	515,182,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	016	Information and Communication Technologies	000019	ICT Services	221009	Welfare and Entertainment	-	4,100,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	016	Information and Communication Technologies	000019	ICT Services	221011	Printing, Stationery, Photocopying and Binding	-	3,250,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	016	Information and Communication Technologies	000019	ICT Services	223016	Systems Recurrent costs	-	188,224,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	016	Information and Communication Technologies	000019	ICT Services	223017	Membership dues and Subscription fees.	-	18,880,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	016	Information and Communication Technologies	000019	ICT Services	222001	Information and Communication Technology Services.	-	162,560,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	016	Information and Communication Technologies	000019	ICT Services	227001	Travel inland	-	9,504,000.00	-	-	-	-
212	Uganda Management Institut 12	Human Capital Development	01	Education,Sports and skills	02	General Administration and support services	016	Information and Communication Technologies	000019	ICT Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	75,040,000.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Environmental Science	320008	Community Outreach services	221002	Workshops, Meetings and Seminars	-	34,120,000.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Environmental Science	320008	Community Outreach services	221009	Welfare and Entertainment	-	17,631,724.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Environmental Science	320008	Community Outreach services	222001	Information and Communication Technology Services.	-	10,000,000.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Environmental Science	320008	Community Outreach services	223004	Rent-Produced Assets to private entities	-	30,000,000.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Environmental Science	320008	Community Outreach services	224003	Agricultural Supplies and Services	-	15,300,000.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Environmental Science	320008	Community Outreach services	224004	Educational Materials and Services	-	48,300,000.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Environmental Science	320008	Community Outreach services	227001	Travel inland	-	30,000,000.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Environmental Science	320043	Teaching and Training	211101	General Staff Salaries	4,401,662,028.00	-	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Environmental Science	320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	239,690,002.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Environmental Science	320043	Teaching and Training	212101	Social Security Contributions	-	440,166,200.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Environmental Science	320043	Teaching and Training	221002	Workshops, Meetings and Seminars	-	27,198,000.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Environmental Science	320043	Teaching and Training	221009	Welfare and Entertainment	-	28,796,000.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Environmental Science	320043	Teaching and Training	222001	Information and Communication Technology Services.	-	3,120,000.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Environmental Science	320043	Teaching and Training	224003	Agricultural Supplies and Services	-	54,343,000.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Environmental Science	320043	Teaching and Training	224005	Laboratory supplies and services	-	19,000,000.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Environmental Science	320043	Teaching and Training	224004	Educational Materials and Services	-	27,195,000.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Environmental Science	320043	Teaching and Training	227001	Travel inland	-	22,682,421.20	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	001	Faculty of Agriculture & Environmental Science	320043	Teaching and Training	227004	Fuel, Lubricants and Oils.	-	38,802,000.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	002	Faculty of Humanities & Social Sciences	320008	Community Outreach services	221002	Workshops, Meetings and Seminars	-	9,740,000.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	002	Faculty of Humanities & Social Sciences	320008	Community Outreach services	221009	Welfare and Entertainment	-	1,110,000.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	002	Faculty of Humanities & Social Sciences	320008	Community Outreach services	222001	Information and Communication Technology Services.	-	7,400,000.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	002	Faculty of Humanities & Social Sciences	320008	Community Outreach services	224004	Educational Materials and Services	-	6,737,328.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	002	Faculty of Humanities & Social Sciences	320008	Community Outreach services	227001	Travel inland	-	19,650,000.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	002	Faculty of Humanities & Social Sciences	320043	Teaching and Training	211101	General Staff Salaries	1,552,858,068.00	-	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	002	Faculty of Humanities & Social Sciences	320043	Teaching and Training	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	730,240,000.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	002	Faculty of Humanities & Social Sciences	320043	Teaching and Training	211107	Boards, Committees and Council Allowances	-	28,121,492.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	002	Faculty of Humanities & Social Sciences	320043	Teaching and Training	212101	Social Security Contributions	-	101,295,858.80	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	002	Faculty of Humanities & Social Sciences	320043	Teaching and Training	221002	Workshops, Meetings and Seminars	-	5,000,000.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	002	Faculty of Humanities & Social Sciences	320043	Teaching and Training	221009	Welfare and Entertainment	-	31,750,000.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	002	Faculty of Humanities & Social Sciences	320043	Teaching and Training	221011	Printing, Stationery, Photocopying and Binding	-	24,620,000.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	002	Faculty of Humanities & Social Sciences	320043	Teaching and Training	221012	Small Office Equipment	-	8,190,000.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	002	Faculty of Humanities & Social Sciences	320043	Teaching and Training	222001	Information and Communication Technology Services.	-	2,340,000.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	002	Faculty of Humanities & Social Sciences	320043	Teaching and Training	224005	Laboratory supplies and services	-	5,500,000.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	002	Faculty of Humanities & Social Sciences	320043	Teaching and Training	224004	Educational Materials and Services	-	22,400,000.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	002	Faculty of Humanities & Social Sciences	320043	Teaching and Training	227001	Travel inland	-	24,810,528.20	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	002	Faculty of Humanities & Social Sciences	320043	Teaching and Training	227004	Fuel, Lubricants and Oils.	-	18,000,000.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	003	Faculty of Business Management studies	320008	Community Outreach services	221002	Workshops, Meetings and Seminars	-	48,289,000.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	003	Faculty of Business Management studies	320008	Community Outreach services	221009	Welfare and Entertainment	-	13,000,000.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	003	Faculty of Business Management studies	320008	Community Outreach services	222001	Information and Communication Technology Services.	-	3,000,000.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	003	Faculty of Business Management studies	320008	Community Outreach services	224008	Educational Materials and Services	-	15,000,000.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	003	Faculty of Business Management studies	320008	Community Outreach services	227001	Travel inland	-	32,822,565.00	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	003	Faculty of Business Management studies	320043	Teaching and Training	211101	General Staff Salaries	1,721,552,192.00	-	-	-	-	-
213	Mountains of the Moon Unive 12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	003	Faculty of

213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	006	Faculty of Science Technology & Innovation	320043	Teaching and Training	224005	Laboratory supplies and services	-	83,650,000.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	006	Faculty of Science Technology & Innovation	320043	Teaching and Training	224008	Educational Materials and Services	-	31,120,000.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	006	Faculty of Science Technology & Innovation	320043	Teaching and Training	227001	Travel inland	-	18,256,000.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	01	Delivery of Tertiary Education Programme	006	Faculty of Science Technology & Innovation	320043	Teaching and Training	227004	Fuel, Lubricants and Oils.	-	24,000,000.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	004	Academic Affairs	320001	Academic Affairs	211101	General Staff Salaries	1,407,931,764.00	-	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	004	Academic Affairs	320001	Academic Affairs	211102	Contract Staff Salaries	105,827,652.00	-	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	004	Academic Affairs	320001	Academic Affairs	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	123,131,896.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	004	Academic Affairs	320001	Academic Affairs	211107	Boards, Committees and Council Allowances	-	195,235,168.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	004	Academic Affairs	320001	Academic Affairs	212101	Social Security Contributions	-	151,275,944.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	004	Academic Affairs	320001	Academic Affairs	221002	Workshops, Meetings and Seminars	-	7,963,168.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	004	Academic Affairs	320001	Academic Affairs	221005	Official Ceremonies and State Functions	-	255,406,708.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	004	Academic Affairs	320001	Academic Affairs	221009	Welfare and Entertainment	-	14,042,676.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	004	Academic Affairs	320001	Academic Affairs	221011	Printing, Stationery, Photocopying and Binding	-	22,657,260.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	004	Academic Affairs	320001	Academic Affairs	221012	Small Office Equipment	-	3,687,314.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	004	Academic Affairs	320001	Academic Affairs	221017	Membership dues and Subscription fees.	-	43,767,070.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	004	Academic Affairs	320001	Academic Affairs	222001	Information and Communication Technology Services.	-	31,066,004.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	004	Academic Affairs	320001	Academic Affairs	224008	Educational Materials and Services	-	114,639,860.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	004	Academic Affairs	320001	Academic Affairs	227001	Travel inland	-	25,815,440.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	004	Academic Affairs	320001	Academic Affairs	227004	Fuel, Lubricants and Oils.	-	20,996,632.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	004	Academic Affairs	320001	Academic Affairs	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	15,693,015.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	003	Finance	000004	Finance and Accounting	211101	General Staff Salaries	367,707,924.00	-	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	003	Finance	000004	Finance and Accounting	211102	Contract Staff Salaries	105,827,652.00	-	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	003	Finance	000004	Finance and Accounting	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	31,463,844.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	003	Finance	000004	Finance and Accounting	212101	Social Security Contributions	-	47,353,560.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	003	Finance	000004	Finance and Accounting	221002	Workshops, Meetings and Seminars	-	12,135,164.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	003	Finance	000004	Finance and Accounting	221009	Welfare and Entertainment	-	10,026,280.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	003	Finance	000004	Finance and Accounting	221011	Printing, Stationery, Photocopying and Binding	-	23,867,725.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	003	Finance	000004	Finance and Accounting	221012	Small Office Equipment	-	4,199,328.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	003	Finance	000004	Finance and Accounting	221017	Membership dues and Subscription fees.	-	5,280,265.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	003	Finance	000004	Finance and Accounting	222001	Information and Communication Technology Services.	-	3,035,448.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	003	Finance	000004	Finance and Accounting	227001	Travel inland	-	27,217,860.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	003	Finance	000004	Finance and Accounting	227004	Fuel, Lubricants and Oils.	-	19,822,000.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	006	Library Affairs	000035	Library Services	211101	General Staff Salaries	467,018,688.00	-	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	006	Library Affairs	000035	Library Services	211102	Contract Staff Salaries	187,200,000.00	-	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	006	Library Affairs	000035	Library Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	4,376,708.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	006	Library Affairs	000035	Library Services	212101	Social Security Contributions	-	65,421,868.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	006	Library Affairs	000035	Library Services	221007	Books, Periodicals & Newspapers	-	105,320,000.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	006	Library Affairs	000035	Library Services	221009	Welfare and Entertainment	-	5,290,952.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	006	Library Affairs	000035	Library Services	221011	Printing, Stationery, Photocopying and Binding	-	3,890,458.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	006	Library Affairs	000035	Library Services	221017	Membership dues and Subscription fees.	-	26,882,560.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	006	Library Affairs	000035	Library Services	222001	Information and Communication Technology Services.	-	3,120,000.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	006	Library Affairs	000035	Library Services	227001	Travel inland	-	14,652,934.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	006	Library Affairs	000035	Library Services	227004	Fuel, Lubricants and Oils.	-	5,955,776.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	005	Student Affairs	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	211101	General Staff Salaries	233,681,888.00	-	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	005	Student Affairs	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	211102	Contract Staff Salaries	105,827,652.00	-	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	005	Student Affairs	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	208,638,000.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	005	Student Affairs	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	212101	Social Security Contributions	-	33,950,000.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	005	Student Affairs	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	221002	Workshops, Meetings and Seminars	-	25,300,000.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	005	Student Affairs	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	221009	Welfare and Entertainment	-	11,742,540.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	005	Student Affairs	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	221011	Printing, Stationery, Photocopying and Binding	-	3,437,227.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	005	Student Affairs	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	221012	Small Office Equipment	-	2,177,428.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	005	Student Affairs	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	221017	Membership dues and Subscription fees.	-	16,000,000.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	005	Student Affairs	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	222001	Information and Communication Technology Services.	-	3,132,960.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	005	Student Affairs	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	224004	Beddings, Clothing, Footwear and related Services	-	11,423,000.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	005	Student Affairs	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	227001	Travel inland	-	28,224,820.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	005	Student Affairs	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	227004	Fuel, Lubricants and Oils.	-	10,887,144.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	005	Student Affairs	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	282103	Scholarships and related costs	-	556,100,000.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	005	Student Affairs	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	282104	Contributions to Religious and Cultural institutions	-	12,000,000.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	005	Student Affairs	320040	Student Affairs (Sports affairs, Guild affairs, chapel)	282101	Transfers to Government Institutions	-	135,616,882.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	320036	Research, Innovation and Technology Transfer	211101	General Staff Salaries	286,195,128.00	-	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	320036	Research, Innovation and Technology Transfer	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	20,000,000.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	320036	Research, Innovation and Technology Transfer	211107	Boards, Committees and Council Allowances	-	10,040,000.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	320036	Research, Innovation and Technology Transfer	212101	Social Security Contributions	-	28,019,512.68	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	320036	Research, Innovation and Technology Transfer	221009	Welfare and Entertainment	-	10,440,000.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	320036	Research, Innovation and Technology Transfer	221012	Small Office Equipment	-	5,194,722.02	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	320036	Research, Innovation and Technology Transfer	222001	Information and Communication Technology Services.	-	4,199,328.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	320036	Research, Innovation and Technology Transfer	222002	Postage and Courier	-	2,600,000.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	320036	Research, Innovation and Technology Transfer	224011	Research Expenses	-	1,003,560,035.30	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	320036	Research, Innovation and Technology Transfer	227001	Travel inland	-	11,798,428.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	320036	Research, Innovation and Technology Transfer	227004	Fuel, Lubricants and Oils.	-	10,500,000.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	000001	Audit and Risk Management	211101	General Staff Salaries	178,302,528.00	-	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	000001	Audit and Risk Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	8,100,000.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	000001	Audit and Risk Management	212101	Social Security Contributions	-	17,830,252.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	000001	Audit and Risk Management	221007	Books, Periodicals & Newspapers	-	3,110,612.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	000001	Audit and Risk Management	221009	Welfare and Entertainment	-	2,986,188.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	000001	Audit and Risk Management	221011	Printing, Stationery, Photocopying and Binding	-	2,021,900.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	000001	Audit and Risk Management	221012	Small Office Equipment	-	1,703,000.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	000001	Audit and Risk Management	222001	Information and Communication Technology Services.	-	3,120,000.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	000001	Audit and Risk Management	225101	Consultancy Services	-	40,718,911.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	000001	Audit and Risk Management	227001	Travel inland	-	20,797,108.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	000001	Audit and Risk Management	227004	Fuel, Lubricants and Oils.	-	24,000,000.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	000010	Leadership and Management	211101	General Staff Salaries	682,555,968.00	-	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	000010	Leadership and Management	211102	Contract Staff Salaries	657,600,000.00	-	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	000010	Leadership and Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	313,040,000.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	000010	Leadership and Management	211107	Boards, Committees and Council Allowances	-	27,529,000.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	000010	Leadership and Management	212101	Social Security Contributions	-	113,135,595.80	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	000010	Leadership and Management	221003	Advertising and Public Relations	-	38,900,197.20	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	000010	Leadership and Management	221002	Workshops, Meetings and Seminars	-	91,500,000.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	000010	Leadership and Management	221007	Books, Periodicals & Newspapers	-	2,500,000.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	000010	Leadership and Management	221009	Welfare and Entertainment	-	84,000,000.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	000010	Leadership and Management	221011	Printing, Stationery, Photocopying and Binding	-	34,907,940.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	000010	Leadership and Management	221012	Small Office Equipment	-	23,441,000.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	000010	Leadership and Management	221017	Membership dues and Subscription fees.	-	60,000,000.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	000010	Leadership and Management	222001	Information and Communication Technology Services.	-	24,548,660.09	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	000010	Leadership and Management	223003	Rent-Produced Assets to private entities	-	40,052,000.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	000010	Leadership and Management	227001	Travel inland	-	51,679,552.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	000010	Leadership and Management	227004	Fuel, Lubricants and Oils.	-	96,076,540.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	001	Vice Chancellor's Office	000010	Leadership and Management	282101	Donations	-	10,000,000.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	002	University Secretary	000010	Leadership and Management	211101	General Staff Salaries	515,584,664.00	-	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	002	University Secretary	000010	Leadership and Management	211102	Contract Staff Salaries	105,827,652.00	-	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	002	University Secretary	000010	Leadership and Management	211104	Employee Gratuity	368,961,341.00	-	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	002	University Secretary	000010	Leadership and Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	336,760,162.44	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	002	University Secretary	000010	Leadership and Management	211107	Boards, Committees and Council Allowances	-	1,317,281,743.56	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	002	University Secretary	000010	Leadership and Management	212101	Social Security Contributions	-	82,641,184.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	002	University Secretary	000010	Leadership and Management	212102	Medical expenses (Employers)	-	680,994,282.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	002	University Secretary	000010	Leadership and Management	212103	Incapacity benefits (Employees)	-	45,000,000.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	002	University Secretary	000010	Leadership and Management	221001	Advertising and Public Relations	-	38,386,540.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	002	University Secretary	000010	Leadership and Management	221002	Workshops, Meetings and Seminars	-	46,698,596.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	002	University Secretary	000010	Leadership and Management	221007	Books, Periodicals & Newspapers	-	2,644,024.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	002	University Secretary	000010	Leadership and Management	221009	Welfare and Entertainment	-	15,190,280.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	002	University Secretary	000010	Leadership and Management	221011	Printing, Stationery, Photocopying and Binding	-	30,869,000.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	002	University Secretary	000010	Leadership and Management	221012	Small Office Equipment	-	9,443,572.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	002	University Secretary	000010	Leadership and Management	221020	Digitation and related expenses	-	47,600,000.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	002	University Secretary	000010	Leadership and Management	222001	Information and Communication Technology Services.	-	3,339,528.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	002	University Secretary	000010	Leadership and Management	227001	Travel inland	-	34,370,136.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	002	University Secretary	000010	Leadership and Management	227004	Fuel, Lubricants and Oils.	-	21,433,763.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	002	University Secretary	320010	E-Learning, and Innovation services	211101	General Staff Salaries	806,724,576.00	-	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	002	University Secretary	320010	E-Learning, and Innovation services	212101	Social Security Contributions	-	80,672,456.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	002	University Secretary	320010	E-Learning, and Innovation services	221008	Information and Communication Technology Supplies.	-	44,209,824.24	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	002	University Secretary	320010	E-Learning, and Innovation services	222001	Information and Communication Technology Services.	-	241,263,198.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	002	University Secretary	320010	E-Learning, and Innovation services	227001	Travel inland	-	5,361,018.76	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	002	University Secretary	320010	E-Learning, and Innovation services	227004	Fuel, Lubricants and Oils.	-	12,642,448.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	002	University Secretary	320010	E-Learning, and Innovation services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	2,500,000.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	002	University Secretary	000005	Human Resource Management	211101	General Staff Salaries	280,195,128.00	-	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	002	University Secretary	000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	20,030,916.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	002	University Secretary	000005	Human Resource Management	212101	Social Security Contributions	-	28,019,512.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	002	University Secretary	000005	Human Resource Management	212102	Staff Training	-	216,268,874.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Programme	002	University Secretary	000005	Human Resource Management	221009	Welfare and Entertainment	-	37,390,800.00	-	-	-	-
213	Mountains of the Moon Univ	12	Human Capital Development	01	Education,Sports and skills	02	Support Services Program

113	Mountains of the Moon Unive	12	Human Capital Development	04	Labour and employment services	02	Support Services Programme	002	University Secretary			000006	Planning and Budgeting services	227004	Fuel, Lubricants and Oils	-	28,819,824.04	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services	001	General Administration and Support Services			000001	Audit and Risk Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	149,000,000.00	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services	001	General Administration and Support Services			000001	Audit and Risk Management	227001	Travel inland	-	20,000,000.00	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services	001	General Administration and Support Services			000001	Audit and Risk Management	227004	Fuel, Lubricants and Oils	-	50,000,000.00	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services	001	General Administration and Support Services			000004	Finance and Accounting	211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	80,000,000.00	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services	001	General Administration and Support Services			000004	Finance and Accounting	221016	Systems Recurrent costs	-	72,000,000.00	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services	001	General Administration and Support Services			000005	Human Resource Management	211101	General Staff Salaries	51,137,544,869.00	-	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services	001	General Administration and Support Services			000005	Human Resource Management	221003	Staff Training	-	3,146,000,000.00	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services	001	General Administration and Support Services			000005	Human Resource Management	221009	Welfare and Entertainment	-	1,000,000,000.00	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services	001	General Administration and Support Services			000005	Human Resource Management	273104	Pension	-	8,691,844,000.00	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services	001	General Administration and Support Services			000005	Human Resource Management	273105	Gratuity	-	8,696,341,000.00	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services	002	Medical Services			320008	Diagnostic Services	224005	Laboratory supplies and services	-	510,000,000.00	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services	002	Medical Services			320047	Surgical Services	224001	Medical Supplies and Services	-	5,430,000,000.00	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services	002	Medical Services			320048	Internal Medicine and Rehabilitation Services	224001	Medical Supplies and Services	-	13,800,000,000.00	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services	002	Medical Services			320049	Medical Research	224011	Research Expenses	-	122,801,000.00	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services	002	Medical Services			320050	Paediatric Services	224001	Medical Supplies and Services	-	270,000,216.00	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services	001	General Administration and Support Services			320002	Administrative and support services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	2,428,000,000.00	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services	001	General Administration and Support Services			320002	Administrative and support services	211107	Boards, Committees and Council Allowances	-	364,626,000.00	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services	001	General Administration and Support Services			320002	Administrative and support services	221007	Books, Periodicals & Newspapers	-	40,000,000.00	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services	001	General Administration and Support Services			320002	Administrative and support services	221016	Special Meals and Drinks	-	1,400,000,000.00	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services	001	General Administration and Support Services			320002	Administrative and support services	221011	Printing, Stationery, Photocopying and Binding	-	306,000,000.00	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services	001	General Administration and Support Services			320002	Administrative and support services	222001	Information and Communication Technology Services.	-	160,000,000.00	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services	001	General Administration and Support Services			320002	Administrative and support services	223004	Guard and Security services	-	120,000,000.00	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services	001	General Administration and Support Services			320002	Administrative and support services	223005	Electricity	-	2,085,723,000.00	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services	001	General Administration and Support Services			320002	Administrative and support services	223006	Water	-	1,000,000,000.00	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services	001	General Administration and Support Services			320002	Administrative and support services	227004	Fuel, Lubricants and Oils	-	834,000,000.00	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services	001	General Administration and Support Services			320002	Administrative and support services	228001	Maintenance-Buildings and Structures	-	900,000,000.00	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services	001	General Administration and Support Services			320002	Administrative and support services	228002	Maintenance-Transport Equipment	-	400,000,000.00	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services	001	General Administration and Support Services			320002	Administrative and support services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	5,433,549,000.00	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services	001	General Administration and Support Services			000011	HIV/AIDS Mainstreaming	212102	Medical expenses (Employees)	-	60,000,000.00	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services	001	General Administration and Support Services			000011	HIV/AIDS Mainstreaming	221001	Advertising and Public Relations	-	20,000,000.00	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services	001	General Administration and Support Services			000011	HIV/AIDS Mainstreaming	224001	Medical Supplies and Services	-	20,000,000.00	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services	001	General Administration and Support Services			000011	HIV/AIDS Mainstreaming	224005	Laboratory supplies and services	-	80,000,000.00	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services	001	General Administration and Support Services			000089	Climate Change Mitigation	223001	Property Management Expenses	-	2,701,000,000.00	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services	001	General Administration and Support Services			000090	Climate Change Adaptation	221002	Workshops, Meetings and Seminars	-	20,000,000.00	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services	001	General Administration and Support Services			000090	Climate Change Adaptation	221003	Staff Training	-	25,000,000.00	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services	001	General Administration and Support Services			000090	Climate Change Adaptation	224001	Medical Supplies and Services	-	60,000,000.00	-	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services			1637	Retooling of Mulago National Referral Hospital	000001	Facilities and Equipment Management	312233	Medical, Laboratory and Research & appliances - Acquisition	-	-	5,260,200,000.00	-	-	-
401	Mulago National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	National Referral Hospital Services			1637	Retooling of Mulago National Referral Hospital	000001	Facilities and Equipment Management	312222	Heavy ICT hardware - Improvement	-	-	-	7,626,580,964.00	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	001	Clinical Services			000008	Records Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	2,000,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	001	Clinical Services			000008	Records Management	221011	Printing, Stationery, Photocopying and Binding	-	2,000,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	001	Clinical Services			000008	Records Management	227001	Travel inland	-	1,000,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	001	Clinical Services			320008	Community Outreach services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	48,499,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	001	Clinical Services			320008	Community Outreach services	221011	Printing, Stationery, Photocopying and Binding	-	2,098,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	001	Clinical Services			320008	Community Outreach services	222001	Information and Communication Technology Services.	-	3,997,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	001	Clinical Services			320008	Community Outreach services	227001	Travel inland	-	24,499,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	001	Clinical Services			320008	Community Outreach services	227004	Fuel, Lubricants and Oils	-	35,160,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	001	Clinical Services			320008	Community Outreach services	228002	Maintenance-Transport Equipment	-	20,385,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	001	Clinical Services			320029	Mental Health Research	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	11,000,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	001	Clinical Services			320029	Mental Health Research	221011	Printing, Stationery, Photocopying and Binding	-	6,000,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	001	Clinical Services			320029	Mental Health Research	227001	Travel inland	-	10,000,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	001	Clinical Services			320029	Mental Health Research	227004	Fuel, Lubricants and Oils	-	10,000,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	001	Clinical Services			320030	Mental Health services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	7,052,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	001	Clinical Services			320030	Mental Health services	221008	Information and Communication Technology Supplies.	-	2,597,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	001	Clinical Services			320030	Mental Health services	221009	Welfare and Entertainment	-	5,521,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	001	Clinical Services			320030	Mental Health services	221011	Printing, Stationery, Photocopying and Binding	-	7,800,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	001	Clinical Services			320030	Mental Health services	221012	Small Office Equipment	-	24,886,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	001	Clinical Services			320030	Mental Health services	222001	Information and Communication Technology Services.	-	3,607,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	001	Clinical Services			320030	Mental Health services	223001	Property Management Expenses	-	459,229,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	001	Clinical Services			320030	Mental Health services	224004	Bedding, Clothing, Footwear and related Services	-	378,879,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	001	Clinical Services			320030	Mental Health services	224006	Food Supplies	-	2,439,000,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	001	Clinical Services			320030	Mental Health services	227001	Travel inland	-	7,994,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	001	Clinical Services			320030	Mental Health services	227004	Fuel, Lubricants and Oils	-	31,788,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	001	Clinical Services			320030	Mental Health services	228002	Maintenance-Transport Equipment	-	9,693,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	001	Clinical Services			320033	Outpatient Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	52,398,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	001	Clinical Services			320033	Outpatient Services	221008	Information and Communication Technology Supplies.	-	2,398,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	001	Clinical Services			320033	Outpatient Services	221011	Printing, Stationery, Photocopying and Binding	-	5,996,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	001	Clinical Services			320033	Outpatient Services	222001	Information and Communication Technology Services.	-	3,997,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	001	Clinical Services			320033	Outpatient Services	227001	Travel inland	-	4,396,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	001	Clinical Services			320033	Outpatient Services	227004	Fuel, Lubricants and Oils	-	38,598,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	001	Clinical Services			320033	Outpatient Services	228002	Maintenance-Transport Equipment	-	5,996,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	002	Nursing Services			320020	HIV/AIDs Research, Healthcare & Outreach Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	5,000,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	002	Nursing Services			320020	HIV/AIDs Research, Healthcare & Outreach Services	227001	Travel inland	-	5,000,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	002	Nursing Services			320022	Immunisation Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,000,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			000001	Audit and Risk Management	211101	General Staff Salaries	28,128,000.00	-	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			000001	Audit and Risk Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	17,500,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			000001	Audit and Risk Management	221011	Printing, Stationery, Photocopying and Binding	-	2,000,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			000001	Audit and Risk Management	227001	Travel inland	-	1,000,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			000001	Audit and Risk Management	227004	Fuel, Lubricants and Oils	-	6,060,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,000,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			000005	Human Resource Management	221011	Printing, Stationery, Photocopying and Binding	-	3,000,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			000005	Human Resource Management	227001	Travel inland	-	7,000,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			320002	Administrative and Support Services	211101	General Staff Salaries	9,555,671,376.00	-	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			320002	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	939,686,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			320002	Administrative and Support Services	211107	Boards, Committees and Council Allowances	-	46,390,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			320002	Administrative and Support Services	212102	Medical expenses (Employees)	-	41,598,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			320002	Administrative and Support Services	212103	Incapacity benefits (Employees)	-	34,398,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			320002	Administrative and Support Services	221001	Advertising and Public Relations	-	21,744,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			320002	Administrative and Support Services	221003	Staff Training	-	50,000,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			320002	Administrative and Support Services	221007	Books, Periodicals & Newspapers	-	8,000,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			320002	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	21,991,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			320002	Administrative and Support Services	221009	Welfare and Entertainment	-	55,193,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			320002	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	129,028,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			320002	Administrative and Support Services	221016	Systems Recurrent costs	-	10,000,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			320002	Administrative and Support Services	222001	Information and Communication Technology Services.	-	9,988,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			320002	Administrative and Support Services	223001	Property Management Expenses	-	483,622,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			320002	Administrative and Support Services	223002	Property Rates	-	30,000,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			320002	Administrative and Support Services	223004	Guard and Security services	-	30,296,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			320002	Administrative and Support Services	223005	Electricity	-	317,857,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			320002	Administrative and Support Services	223006	Water	-	170,659,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			320002	Administrative and Support Services	223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	80,000,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			320002	Administrative and Support Services	224001	Medical Supplies and Services	-	50,000,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			320002	Administrative and Support Services	224004	Bedding, Clothing, Footwear and related Services	-	480,000,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			320002	Administrative and Support Services	227001	Travel inland	-	18,654,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			320002	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	118,227,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			320002	Administrative and Support Services	228001	Maintenance-Buildings and Structures	-	758,350,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			320002	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	134,981,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			320002	Administrative and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	481,004,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			320002	Administrative and Support Services	228004	Maintenance-Other Fixed Assets	-	24,547,965.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			320002	Administrative and Support Services	273104	Pension	-	609,568,935.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			320002	Administrative and Support Services	273105	Gratuity	-	1,291,967,976.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			000089	Climate Change Mitigation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	4,000,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			000089	Climate Change Mitigation	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	6,000,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			000090	Climate Change Adaptation	227004	Fuel, Lubricants and Oils	-	5,000,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			000090	Climate Change Adaptation	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	5,000,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			000011	HIV/AIDS Mainstreaming	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,000,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			000011	HIV/AIDS Mainstreaming	221011	Printing, Stationery, Photocopying and Binding	-	3,000,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services	003	Support Services			000011	HIV/AIDS Mainstreaming	227004	Fuel, Lubricants and Oils	-	2,000,000.00	-	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services			1572	Retooling of Butabika National Referral Hospital	000003	Facilities and Equipment Management	225102	Consultancy Services	-	-	200,000,000.00	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services			1572	Retooling of Butabika National Referral Hospital	000003	Facilities and Equipment Management	312221	Light ICT hardware - Acquisition	-	-	200,000,000.00	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services			1572	Retooling of Butabika National Referral Hospital	000003	Facilities and Equipment Management	312231	Office Equipment - Acquisition	-	-	50,000,000.00	-	-	-
402	Butabika Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Provision of Specialised Mental Health Services			1572	Retooling of Butabika National Referral Hospital	000003	Facilities and Equipment Management	312233	Medical, Laboratory and Research & appliances - Acquisition	-	-	1,194,000,000.00	-	-	-
402	Butabika Hospital	12	Human Capital Development	02

403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000001	Audit and Risk Management	221001	Information and Communication Technology Services.	-	2,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000001	Audit and Risk Management	227001	Travel inland	-	4,800,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000005	Human Resource Management	211101	General Staff Salaries	8,663,488,236.00	-	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	65,106,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000005	Human Resource Management	221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000005	Human Resource Management	221017	Membership dues and Subscription fees.	-	8,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000005	Human Resource Management	221001	Information and Communication Technology Services.	-	500,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000005	Human Resource Management	223003	Rent-Produced Assets-to private entities	-	36,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000005	Human Resource Management	227001	Travel inland	-	6,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000005	Human Resource Management	273104	Pension	-	1,103,523,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000005	Human Resource Management	273105	Gratuity	-	241,239,404.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000008	Records Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	2,200,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000008	Records Management	212102	Medical expenses (Employees)	-	2,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000008	Records Management	221009	Welfare and Entertainment	-	4,060,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000008	Records Management	222002	Postage and Courier	-	200,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000008	Records Management	224004	Beddings, Clothing, Footwear and related Services	-	800,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000008	Records Management	227001	Travel inland	-	2,740,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	68,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services	211107	Boards, Committees and Council Allowances	-	72,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services	212102	Medical expenses (Employees)	-	2,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services	212103	Incapacity benefits (Employees)	-	2,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services	221001	Staff Training	-	4,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services	221008	Information and Communication Technology Supplies.	-	8,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services	221009	Welfare and Entertainment	-	7,135,836.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	40,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services	221016	Systems Recurrent costs	-	20,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services	222001	Information and Communication Technology Services.	-	4,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services	223001	Property Management Expenses	-	180,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services	223004	Guard and Security services	-	20,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services	223005	Electricity	-	300,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services	223006	Water	-	220,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services	224001	Medical Supplies and Services	-	40,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services	224005	Laboratory supplies and services	-	20,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services	224002	Licenses	-	2,250,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services	227001	Travel inland	-	30,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services	227004	Fuel, Lubricants and Oils	-	220,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services	228001	Maintenance-Buildings and Structures	-	20,313,718.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services	228002	Maintenance-Transport Equipment	-	80,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	40,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320011	Equipment Maintenance	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,656,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320011	Equipment Maintenance	221002	Workshops, Meetings and Seminars	-	11,614,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320011	Equipment Maintenance	221003	Staff Training	-	11,614,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320011	Equipment Maintenance	221011	Printing, Stationery, Photocopying and Binding	-	6,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320011	Equipment Maintenance	222001	Information and Communication Technology Services.	-	1,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320011	Equipment Maintenance	223001	Property Management Expenses	-	8,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320011	Equipment Maintenance	223005	Electricity	-	4,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320011	Equipment Maintenance	227001	Travel inland	-	44,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320011	Equipment Maintenance	227004	Fuel, Lubricants and Oils	-	21,876,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320011	Equipment Maintenance	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	113,530,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000011	HIV/AIDS Mainstreaming	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000011	HIV/AIDS Mainstreaming	221008	Information and Communication Technology Supplies.	-	10,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000011	HIV/AIDS Mainstreaming	221009	Welfare and Entertainment	-	4,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000011	HIV/AIDS Mainstreaming	227001	Travel inland	-	6,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000011	HIV/AIDS Mainstreaming	227004	Fuel, Lubricants and Oils	-	20,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000089	Climate Change Mitigation	223001	Property Management Expenses	-	40,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000089	Climate Change Mitigation	224004	Beddings, Clothing, Footwear and related Services	-	40,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000089	Climate Change Mitigation	228004	Maintenance- Other Fixed Assets	-	20,000,000.00	-	-	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1581	Retooling of Arua Regional Referral Hospital	000003	Facilities and Equipment Management	311311	Water Plants, pipelines and sewerage networks - Improvement	-	-	50,000,000.00	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1581	Retooling of Arua Regional Referral Hospital	000003	Facilities and Equipment Management	312299	Other Machinery and Equipment- Acquisition	-	-	70,000,000.00	-
403	Arua Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1581	Retooling of Arua Regional Referral Hospital	000002	Construction Management	312111	Residential Buildings - Acquisition	-	-	2,500,000,000.00	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320009	Diagnostic Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	8,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320009	Diagnostic Services	221008	Information and Communication Technology Supplies.	-	2,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320009	Diagnostic Services	221009	Welfare and Entertainment	-	10,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320009	Diagnostic Services	221011	Printing, Stationery, Photocopying and Binding	-	5,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320009	Diagnostic Services	222001	Information and Communication Technology Services.	-	800,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320009	Diagnostic Services	223001	Property Management Expenses	-	6,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320009	Diagnostic Services	223005	Electricity	-	6,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320009	Diagnostic Services	223006	Water	-	6,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320009	Diagnostic Services	227001	Travel inland	-	1,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320009	Diagnostic Services	227004	Fuel, Lubricants and Oils	-	7,500,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320009	Diagnostic Services	228001	Maintenance-Buildings and Structures	-	1,600,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320009	Diagnostic Services	228002	Maintenance-Transport Equipment	-	2,500,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320009	Diagnostic Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	9,600,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320022	Immunisation Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	7,665,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320022	Immunisation Services	221002	Workshops, Meetings and Seminars	-	1,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320022	Immunisation Services	221008	Information and Communication Technology Supplies.	-	1,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320022	Immunisation Services	221009	Welfare and Entertainment	-	1,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320022	Immunisation Services	221011	Printing, Stationery, Photocopying and Binding	-	1,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320022	Immunisation Services	222001	Information and Communication Technology Services.	-	5,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320022	Immunisation Services	223005	Electricity	-	4,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320022	Immunisation Services	223006	Water	-	5,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320022	Immunisation Services	227001	Travel inland	-	1,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320022	Immunisation Services	227004	Fuel, Lubricants and Oils	-	18,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320022	Immunisation Services	228001	Maintenance-Buildings and Structures	-	5,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320023	Inpatient Services	211101	General Staff Salaries	9,817,598,316.00	-	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320023	Inpatient Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	155,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320023	Inpatient Services	212102	Medical expenses (Employees)	-	7,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320023	Inpatient Services	212103	Incapacity benefits (Employees)	-	5,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320023	Inpatient Services	221008	Information and Communication Technology Supplies.	-	2,500,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320023	Inpatient Services	221009	Welfare and Entertainment	-	2,500,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320023	Inpatient Services	221011	Printing, Stationery, Photocopying and Binding	-	9,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320023	Inpatient Services	223001	Property Management Expenses	-	80,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320023	Inpatient Services	223003	Rent-Produced Assets-to private entities	-	14,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320023	Inpatient Services	223005	Electricity	-	100,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320023	Inpatient Services	223006	Water	-	316,500,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320023	Inpatient Services	227004	Fuel, Lubricants and Oils	-	4,046,151.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320027	Medical and Health Supplies	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	15,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320027	Medical and Health Supplies	221008	Information and Communication Technology Supplies.	-	4,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320027	Medical and Health Supplies	223001	Property Management Expenses	-	5,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320027	Medical and Health Supplies	224001	Medical Supplies and Services	-	162,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320027	Medical and Health Supplies	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	14,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320033	Outpatient Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	30,500,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320033	Outpatient Services	212102	Medical expenses (Employees)	-	11,500,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320033	Outpatient Services	221002	Workshops, Meetings and Seminars	-	9,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320033	Outpatient Services	221008	Information and Communication Technology Supplies.	-	4,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320033	Outpatient Services	221009	Welfare and Entertainment	-	10,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320033	Outpatient Services	221011	Printing, Stationery, Photocopying and Binding	-	3,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320033	Outpatient Services	223001	Property Management Expenses	-	2,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320033	Outpatient Services	223004	Guard and Security services	-	8,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320033	Outpatient Services	224001	Medical Supplies and Services	-	18,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320033	Outpatient Services	224004	Beddings, Clothing, Footwear and related Services	-	5,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320033	Outpatient Services	227001	Travel inland	-	4,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320033	Outpatient Services	227004	Fuel, Lubricants and Oils	-	10,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320033	Outpatient Services	228002	Maintenance-Transport Equipment	-	4,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320033	Outpatient Services	273102	Incapacity, death benefits and funeral expenses	-	1,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320034	Prevention and Rehabilitation services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	4,500,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320034	Prevention and Rehabilitation services	221008	Information and Communication Technology Supplies.	-	800,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320034	Prevention and Rehabilitation services	221009	Welfare and Entertainment	-	1,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320034	Prevention and Rehabilitation services	221012	Special Meals and Drinks	-	3,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320034	Prevention and Rehabilitation services	221011	Printing, Stationery, Photocopying and Binding	-	500,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320034	Prevention and Rehabilitation services	223001	Property Management Expenses	-	11,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320034	Prevention and Rehabilitation services	223005	Electricity	-	6,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320034	Prevention and Rehabilitation services	223006	Water	-	6,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320034	Prevention and Rehabilitation services	223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	1,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320034	Prevention and Rehabilitation services	227001	Travel inland	-	4,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320034	Prevention and Rehabilitation services	227004	Fuel, Lubricants and Oils	-	29,700,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320034	Prevention and Rehabilitation services	228002	Maintenance-Transport Equipment	-	12,500,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000001	Audit and Risk Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000001	Audit and Risk Management	221007	Books, Periodicals

404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000089	Climate Change Mitigation	221009	Welfare and Entertainment	-	10,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000089	Climate Change Mitigation	221011	Printing, Stationery, Photocopying and Binding	-	3,100,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000089	Climate Change Mitigation	227001	Travel inland	-	3,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000089	Climate Change Mitigation	227004	Fuel, Lubricants and Oils	-	4,000,000.00	-	-	-
404	Fort Portal Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	1576	Retooling of Fort Portal Regional Referral Hospital	000002	Construction Management	312129	Other Buildings other than dwellings - Acquisition	-	-	-	-	120,000,000.00	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Support Services	000001	Audit and Risk Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	11,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Support Services	000005	Human Resource Management	211101	General Staff Salaries	9,343,170,924.00	-	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Support Services	000005	Human Resource Management	273104	Pension	-	1,826,172,499.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Support Services	000005	Human Resource Management	273105	Gratuity	-	607,605,144.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Support Services	320011	Equipment maintenance	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	16,800,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Support Services	320011	Equipment maintenance	221003	Staff Training	-	6,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Support Services	320011	Equipment maintenance	222001	Information and Communication Technology Services.	-	2,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Support Services	320011	Equipment maintenance	227001	Travel inland	-	17,870,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Support Services	320011	Equipment maintenance	227004	Fuel, Lubricants and Oils	-	16,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Support Services	320011	Equipment maintenance	228001	Maintenance-Buildings and Structures	-	2,400,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Support Services	320011	Equipment maintenance	228002	Maintenance-Transport Equipment	-	30,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Support Services	320011	Equipment maintenance	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	71,409,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Support Services	320011	Equipment maintenance	228004	Maintenance-Other Fixed Assets	-	6,300,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Support Services	320021	Hospital Management and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Support Services	320021	Hospital Management and Support Services	221003	Staff Training	-	10,918,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Support Services	320021	Hospital Management and Support Services	221008	Information and Communication Technology Supplies.	-	40,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Support Services	320021	Hospital Management and Support Services	221010	Special Meals and Drinks	-	12,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Support Services	320021	Hospital Management and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	13,200,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Support Services	320021	Hospital Management and Support Services	221012	Small Office Equipment	-	22,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Support Services	320021	Hospital Management and Support Services	221016	Systems Recurrent costs	-	20,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Support Services	320021	Hospital Management and Support Services	222001	Information and Communication Technology Services.	-	5,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Support Services	320021	Hospital Management and Support Services	222002	Postage and Courier	-	500,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Support Services	320021	Hospital Management and Support Services	223004	Guard and Security services	-	30,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Support Services	320021	Hospital Management and Support Services	223005	Electricity	-	169,806,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Support Services	320021	Hospital Management and Support Services	223006	Water	-	180,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Support Services	320021	Hospital Management and Support Services	225101	Consultancy Services	-	29,294,901.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Support Services	320021	Hospital Management and Support Services	227004	Fuel, Lubricants and Oils	-	30,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Support Services	320021	Hospital Management and Support Services	228004	Maintenance-Other Fixed Assets	-	69,694,461.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	000013	HIV/AIDS mainstreaming	211104	Employee Gratuity	-	62,569,371.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	000013	HIV/AIDS mainstreaming	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,251,887,426.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	000013	HIV/AIDS mainstreaming	211107	Boards, Committees and Council Allowances	-	80,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	000013	HIV/AIDS mainstreaming	212101	Social Security Contributions	-	125,138,743.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	000013	HIV/AIDS mainstreaming	212102	Medical expenses (Employers)	-	82,999,995.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	000013	HIV/AIDS mainstreaming	212103	Incapacity Benefits (Employees)	-	2,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	000013	HIV/AIDS mainstreaming	221001	Advertising and Public Relations	-	10,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	000013	HIV/AIDS mainstreaming	221002	Workshops, Meetings and Seminars	-	109,918,431.72	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	000013	HIV/AIDS mainstreaming	221003	Staff Training	-	30,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	000013	HIV/AIDS mainstreaming	221008	Information and Communication Technology Supplies.	-	140,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	000013	HIV/AIDS mainstreaming	221009	Welfare and Entertainment	-	1,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	000013	HIV/AIDS mainstreaming	221010	Special Meals and Drinks	-	50,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	000013	HIV/AIDS mainstreaming	221011	Printing, Stationery, Photocopying and Binding	-	42,523,538.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	000013	HIV/AIDS mainstreaming	221012	Small Office Equipment	-	5,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	000013	HIV/AIDS mainstreaming	222001	Information and Communication Technology Services.	-	10,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	000013	HIV/AIDS mainstreaming	222002	Postage and Courier	-	5,000	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	000013	HIV/AIDS mainstreaming	224004	Beddings, Clothing, Footwear and related Services	-	10,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	000013	HIV/AIDS mainstreaming	224010	Protective Gear	-	2,000,000.28	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	000013	HIV/AIDS mainstreaming	225101	Consultancy Services	-	11,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	000013	HIV/AIDS mainstreaming	227001	Travel inland	-	150,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	000013	HIV/AIDS mainstreaming	227004	Fuel, Lubricants and Oils	-	60,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	000013	HIV/AIDS mainstreaming	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	50,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	000013	HIV/AIDS mainstreaming	282103	Compensation to 3rd Parties	-	20,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320009	Diagnostic Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	35,294,800.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320009	Diagnostic Services	221009	Welfare and Entertainment	-	11,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320009	Diagnostic Services	221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320009	Diagnostic Services	222001	Information and Communication Technology Services.	-	5,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320009	Diagnostic Services	223001	Property Management Expenses	-	50,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320009	Diagnostic Services	227001	Travel inland	-	5,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320009	Diagnostic Services	228004	Maintenance-Other Fixed Assets	-	10,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320021	Inpatient services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	25,294,800.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320021	Inpatient services	212102	Medical expenses (Employers)	-	10,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320021	Inpatient services	221002	Workshops, Meetings and Seminars	-	20,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320021	Inpatient services	221010	Special Meals and Drinks	-	12,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320021	Inpatient services	221011	Printing, Stationery, Photocopying and Binding	-	8,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320021	Inpatient services	222001	Information and Communication Technology Services.	-	10,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320021	Inpatient services	223001	Property Management Expenses	-	50,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320021	Inpatient services	227001	Travel inland	-	12,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320022	Inpatient services	228001	Maintenance-Buildings and Structures	-	27,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320022	Inpatient services	228002	Maintenance-Transport Equipment	-	20,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320022	Inpatient services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	15,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320027	Medical and Health Supplies	224001	Medical Supplies and Services	-	150,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320033	Outpatient Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	25,294,800.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320033	Outpatient Services	212103	Incapacity Benefits (Employees)	-	8,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320033	Outpatient Services	221002	Workshops, Meetings and Seminars	-	20,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320033	Outpatient Services	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320033	Outpatient Services	221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320033	Outpatient Services	222001	Information and Communication Technology Services.	-	10,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320033	Outpatient Services	223001	Property Management Expenses	-	50,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320033	Outpatient Services	227001	Travel inland	-	20,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320033	Outpatient Services	227004	Fuel, Lubricants and Oils	-	20,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320033	Outpatient Services	228001	Maintenance-Buildings and Structures	-	25,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320033	Outpatient Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	15,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320033	Outpatient Services	228004	Maintenance-Other Fixed Assets	-	10,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320034	Prevention and Rehabilitation services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	25,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320034	Prevention and Rehabilitation services	221001	Advertising and Public Relations	-	20,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320034	Prevention and Rehabilitation services	221002	Workshops, Meetings and Seminars	-	20,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320034	Prevention and Rehabilitation services	221010	Special Meals and Drinks	-	12,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320034	Prevention and Rehabilitation services	222001	Information and Communication Technology Services.	-	10,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320034	Prevention and Rehabilitation services	223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	4,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320034	Prevention and Rehabilitation services	224004	Beddings, Clothing, Footwear and related Services	-	7,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320034	Prevention and Rehabilitation services	224010	Protective Gear	-	10,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320034	Prevention and Rehabilitation services	227001	Travel inland	-	10,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320034	Prevention and Rehabilitation services	227004	Fuel, Lubricants and Oils	-	60,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320034	Prevention and Rehabilitation services	228001	Maintenance-Buildings and Structures	-	20,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320034	Prevention and Rehabilitation services	228002	Maintenance-Transport Equipment	-	80,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital services	320034	Prevention and Rehabilitation services	228004	Maintenance-Other Fixed Assets	-	30,794,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services	000008	Records Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	5,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services	000008	Records Management	221011	Printing, Stationery, Photocopying and Binding	-	30,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services	000089	Climate Change Mitigation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	2,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services	000089	Climate Change Mitigation	221001	Advertising and Public Relations	-	500,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services	000090	Climate Change Adaptation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	2,000,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services	000090	Climate Change Adaptation	221001	Advertising and Public Relations	-	500,000.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services	000001	HIV/AIDS Mainstreaming	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	27,905,538.00	-	-	-	-
405	Gulu Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	1585	Retooling of Gulu Regional Referral Hospital	000003	Facilities and Equipment Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	-	-	-	120,000,000.00	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services	320009	Diagnostic Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	35,227,680.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services	320009	Diagnostic Services	212102	Medical expenses (Employers)	-	1,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services	320009	Diagnostic Services	221003	Staff Training	-	3,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services	320009	Diagnostic Services	221009	Welfare and Entertainment	-	500,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services	320009	Diagnostic Services	221010	Special Meals and Drinks	-	2,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services	320009	Diagnostic Services	221011	Printing, Stationery, Photocopying and Binding	-	3,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services	320009	Diagnostic Services	223001	Property Management Expenses	-	23,122,330.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services	320009	Diagnostic Services	223005	Electricity	-	24,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services	320009	Diagnostic Services	223006	Water	-	31,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services	320009	Diagnostic Services	226002	Licenses	-	1,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services	320009	Diagnostic Services	227001	Travel inland	-	22,900,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services	320009	Diagnostic Services	227004	Fuel, Lubricants and Oils	-	2,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services	320009	Diagnostic Services	228001	Maintenance-Buildings and Structures	-	10,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services	320009	Diagnostic Services	228002	Maintenance-Transport Equipment	-	10,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services	320022	Immunisation Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	7,100,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services	320022	Immunisation Services	221003	Staff Training	-	1,956,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services	320022	Immunisation Services	221008	Information and Communication Technology Supplies.	-	1,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services	320022	Immunisation Services	221009	Welfare and Entertainment	-	5,648,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services	320022	Immunisation Services	221010	Special Meals and Drinks	-	5,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional

406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000001	Audit and Risk Management	227004	Fuel, Lubricants and Oils		1,600,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human Resource Management	211101	General Staff Salaries	10,000,613,762.00	-	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human Resource Management	221016	Systems Recurrent costs		558,252.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human Resource Management	273104	Pension		697,951,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human Resource Management	273105	Gratuity		380,512,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000008	Records Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)		4,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000008	Records Management	221007	Books, Periodicals & Newspapers		1,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000008	Records Management	221008	Information and Communication Technology Supplies.		1,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000008	Records Management	221011	Printing, Stationery, Photocopying and Binding		6,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000008	Records Management	221016	Systems Recurrent costs		1,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000008	Records Management	222001	Information and Communication Technology Services.		1,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000008	Records Management	223001	Property Management Expenses		2,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000008	Records Management	227001	Travel inland		2,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)		62,841,748.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	211107	Boards, Committees and Council Allowances		40,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	212102	Medical expenses (Employees)		3,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	221001	Advertising and Public Relations		3,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	221003	Staff Training		15,500,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	221007	Books, Periodicals & Newspapers		850,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	221008	Information and Communication Technology Supplies.		520,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	221009	Welfare and Entertainment		25,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	221010	Special Meals and Drinks		10,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	221011	Printing, Stationery, Photocopying and Binding		12,233,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	221016	Systems Recurrent costs		3,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	222001	Information and Communication Technology Services.		3,600,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	223002	Postage and Courier		1,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	223001	Property Management Expenses		31,816,680.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	223004	Guard and Security services		4,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	223005	Electricity		41,751,676.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	223006	Water		14,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	227001	Travel inland		3,900,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	227004	Fuel, Lubricants and Oils		57,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	228001	Maintenance-Buildings and Structures		30,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	228002	Maintenance-Transport Equipment		6,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment		15,957,896.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	228004	Maintenance-Other Fixed Assets		2,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320011	Equipment Maintenance	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)		6,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320011	Equipment Maintenance	221011	Printing, Stationery, Photocopying and Binding		1,529,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320011	Equipment Maintenance	223005	Electricity		8,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320011	Equipment Maintenance	227001	Travel inland		5,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320011	Equipment Maintenance	227004	Fuel, Lubricants and Oils		8,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320011	Equipment Maintenance	228003	Maintenance-Machinery & Equipment Other than Transport Equipment		64,200,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000090	Climate Change Adaptation	221002	Staff Training		1,200,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000090	Climate Change Adaptation	223001	Property Management Expenses		2,800,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000090	Climate Change Adaptation	223005	Electricity		1,500,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000090	Climate Change Adaptation	223006	Water		1,500,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000013	HIV/AIDS Mainstreaming	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)		3,500,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000013	HIV/AIDS Mainstreaming	221002	Staff Training		3,100,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000013	HIV/AIDS Mainstreaming	221011	Printing, Stationery, Photocopying and Binding		1,200,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000013	HIV/AIDS Mainstreaming	222001	Information and Communication Technology Services.		1,000,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000013	HIV/AIDS Mainstreaming	227001	Travel inland		1,200,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000089	Climate Change Mitigation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)		6,100,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000089	Climate Change Mitigation	221002	Staff Training		1,200,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000089	Climate Change Mitigation	221011	Printing, Stationery, Photocopying and Binding		1,200,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000089	Climate Change Mitigation	223001	Property Management Expenses		2,500,000.00	-	-	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1584	Retooling of Hoima Regional Referral Hospital	000003	Facilities and Equipment Management	312221	Light ICT hardware - Acquisition		-	-	10,000,000.00	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1584	Retooling of Hoima Regional Referral Hospital	000003	Facilities and Equipment Management	312233	Medical, Laboratory and Research & appliances - Acquisition		-	-	60,000,000.00	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1584	Retooling of Hoima Regional Referral Hospital	000003	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition		-	-	10,000,000.00	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1584	Retooling of Hoima Regional Referral Hospital	000003	Facilities and Equipment Management	313121	Non-Residential Buildings - Improvement		-	-	40,000,000.00	-	-
406	Hoima Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1584	Retooling of Hoima Regional Referral Hospital	000002	Construction/Rehabilitation	312121	Non-Residential Buildings - Acquisition		-	-	2,500,000,000.00	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic services	222001	Information and Communication Technology Services.		1,200,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic services	224001	Medical Supplies and Services		18,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic services	224004	Beddings, Clothing, Footwear and related Services		2,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic services	226002	Licenses		10,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation services	221001	Advertising and Public Relations		2,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation services	227001	Travel inland		2,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient services	221011	Printing, Stationery, Photocopying and Binding		20,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient services	222001	Information and Communication Technology Services.		20,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient services	223004	Guard and Security services		8,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient services	224010	Protective Gear		5,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient services	224011	Research Expenses		44,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient services	227001	Travel inland		15,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320027	Medical and Health Supplies	224001	Medical Supplies and Services		100,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient services	221008	Information and Communication Technology Supplies.		2,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient services	221011	Printing, Stationery, Photocopying and Binding		5,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient services	227001	Travel inland		5,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services	221001	Advertising and Public Relations		5,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services	227001	Travel inland		3,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000001	Audit and Risk Management	227001	Travel inland		21,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000001	Audit and Risk Management	227004	Fuel, Lubricants and Oils		6,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human resource management	211101	General Staff Salaries	13,167,331,102.00	-	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human resource management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)		88,594,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human resource management	212102	Medical expenses (Employees)		15,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human resource management	212103	Incapacity benefits (Employees)		20,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human resource management	221002	Workshops, Meetings and Seminars		10,136,011.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human resource management	221009	Welfare and Entertainment		53,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human resource management	221012	Small Office Equipment		544,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human resource management	227001	Travel inland		5,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human resource management	273104	Pension		2,421,242,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human resource management	273105	Gratuity		2,379,195,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000008	Records Management	221008	Information and Communication Technology Supplies.		2,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000008	Records Management	221011	Printing, Stationery, Photocopying and Binding		4,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000008	Records Management	222001	Information and Communication Technology Services.		5,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)		280,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	221016	Systems Recurrent costs		73,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	223005	Property Management Expenses		88,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	223005	Electricity		120,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	223006	Water		386,600,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	224001	Medical Supplies and Services		100,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	227004	Fuel, Lubricants and Oils		210,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	228002	Maintenance-Transport Equipment		82,671,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	228004	Maintenance-Other Fixed Assets		150,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320011	Equipment Maintenance	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)		12,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320011	Equipment Maintenance	221008	Information and Communication Technology Supplies.		2,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320011	Equipment Maintenance	221011	Printing, Stationery, Photocopying and Binding		1,529,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320011	Equipment Maintenance	227001	Travel inland		11,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320011	Equipment Maintenance	227004	Fuel, Lubricants and Oils		20,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320011	Equipment Maintenance	228003	Maintenance-Machinery & Equipment Other than Transport Equipment		55,200,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000013	HIV/AIDS Mainstreaming	221002	Staff Training		20,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000089	Climate Change Mitigation	221001	Advertising and Public Relations		2,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000089	Climate Change Mitigation	224011	Research Expenses		3,000,000.00	-	-	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1636	Retooling of Jinja Regional Referral Hospital	000003	Facilities and Equipment Management	228003	Maintenance-Machinery & Equipment Other than Transport Equipment		-	-	120,000,000.00	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1767	USAID support to Regional Referral Hospitals	320020	HIV/AIDS Research, Healthcare & Outreach Services	211101	General Staff Salaries		-	-	117,884,367.00	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1767	USAID support to Regional Referral Hospitals	320020	HIV/AIDS Research, Healthcare & Outreach Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)		-	-	1,581,201,672.00	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1767	USAID support to Regional Referral Hospitals	320020	HIV/AIDS Research, Healthcare & Outreach Services	212101	Social Security Contributions		-	-	158,120,167.00	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1767	USAID support to Regional Referral Hospitals	320020	HIV/AIDS Research, Healthcare & Outreach Services	212102	Medical expenses (Employees)		-	-	120,505,860.00	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1767	USAID support to Regional Referral Hospitals	320020	HIV/AIDS Research, Healthcare & Outreach Services	221001	Advertising and Public Relations		-	-	4,800,000.00	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1767	USAID support to Regional Referral Hospitals	320020	HIV/AIDS Research, Healthcare & Outreach Services	221002	Workshops, Meetings and Seminars		-	-	472,801,789.00	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1767	USAID support to Regional Referral Hospitals	320020	HIV/AIDS Research, Healthcare & Outreach Services	221003	Staff Training		-	-	49,200,000.00	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1767	USAID support to Regional Referral Hospitals	320020	HIV/AIDS Research, Healthcare & Outreach Services	221004	Recruitment Expenses		-	-	8,000,000.00	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1767	USAID support to Regional Referral Hospitals	320020	HIV/AIDS Research, Healthcare & Outreach Services	221008	Information and Communication Technology Supplies.		-	-	48,000,000.00	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1767	USAID support to Regional Referral Hospitals	320020	HIV/AIDS Research, Healthcare & Outreach Services	221009	Welfare and Entertainment		-	-	261,010,497.00	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1767	USAID support to Regional Referral Hospitals	320020	HIV/AIDS Research, Healthcare & Outreach Services	221011	Printing, Stationery, Photocopying and Binding		-	-	104,251,771.00	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1767	USAID support to Regional Referral Hospitals	320020	HIV/AIDS Research, Healthcare & Outreach Services	224011	Research Expenses		-	-	20,000,000.00	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1767	USAID support to Regional Referral Hospitals	320020	HIV/AIDS Research, Healthcare & Outreach Services	227001	Travel inland		-	-	300,000,000.00	-	-
407	Jinja Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1767	USAID support to Regional Referral Hospitals	320020	HIV/AIDS Research, Healthcare & Outreach Services	227004	Fuel, Lubricants and

408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services		228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	10,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	13,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services		212102	Medical expenses (Employees)	-	2,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services		221003	Staff Training	-	1,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services		221009	Welfare and Entertainment	-	1,500,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services		221010	Special Meals and Drinks	-	10,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services		221011	Printing, Stationery, Photocopying and Binding	-	3,500,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services		222001	Information and Communication Technology Services.	-	500,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services		223005	Electricity	-	39,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services		223006	Water	-	34,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services		224004	Beddings, Clothing, Footwear and related Services	-	15,878,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services		227001	Travel inland	-	2,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services		227004	Fuel, Lubricants and Oils	-	2,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services		228001	Maintenance-Buildings and Structures	-	7,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	190,012,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		212101	Social Security Contributions	-	15,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		221007	Books, Periodicals & Newspapers	-	1,100,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		221008	Information and Communication Technology Supplies.	-	2,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		221009	Welfare and Entertainment	-	2,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		221010	Special Meals and Drinks	-	1,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		221011	Printing, Stationery, Photocopying and Binding	-	8,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		221012	Small Office Equipment	-	2,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		222001	Information and Communication Technology Services.	-	2,200,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		223005	Electricity	-	16,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		223006	Water	-	17,848,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		224001	Medical Supplies and Services	-	88,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		224004	Beddings, Clothing, Footwear and related Services	-	10,500,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		227001	Travel inland	-	5,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		227004	Fuel, Lubricants and Oils	-	5,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		228001	Maintenance-Buildings and Structures	-	14,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		228002	Maintenance-Transport Equipment	-	5,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	3,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000001	Audit and Risk Management		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	6,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000001	Audit and Risk Management		221003	Staff Training	-	1,800,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000001	Audit and Risk Management		221011	Printing, Stationery, Photocopying and Binding	-	2,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000001	Audit and Risk Management		222001	Information and Communication Technology Services.	-	1,200,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000001	Audit and Risk Management		227001	Travel inland	-	5,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000001	Audit and Risk Management		227004	Fuel, Lubricants and Oils	-	4,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human Resource Management		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	4,100,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human Resource Management		221007	Books, Periodicals & Newspapers	-	1,100,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human Resource Management		221009	Welfare and Entertainment	-	1,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human Resource Management		221011	Printing, Stationery, Photocopying and Binding	-	2,730,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human Resource Management		221012	Systems Recurrent costs	-	3,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human Resource Management		222001	Information and Communication Technology Services.	-	1,600,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human Resource Management		227001	Travel inland	-	5,720,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human Resource Management		227004	Fuel, Lubricants and Oils	-	1,550,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000008	Records Management		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,270,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000008	Records Management		222001	Information and Communication Technology Services.	-	200,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000008	Records Management		227001	Travel inland	-	900,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		211101	General Staff Salaries	6,983,945,532.00	-	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	66,247,108.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		211107	Boards, Committees and Council Allowances	-	11,504,328.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		212102	Medical expenses (Employees)	-	1,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		212103	Incapacity Benefits (Employees)	-	2,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		221001	Advertising and Public Relations	-	6,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		221002	Workshops, Meetings and Seminars	-	17,175,996.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		221003	Staff Training	-	10,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		221007	Books, Periodicals & Newspapers	-	2,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		221008	Information and Communication Technology Supplies.	-	2,200,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		221009	Welfare and Entertainment	-	27,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		221010	Special Meals and Drinks	-	17,853,852.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		221011	Printing, Stationery, Photocopying and Binding	-	17,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		221012	Small Office Equipment	-	5,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		221016	Systems Recurrent costs	-	30,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		222001	Information and Communication Technology Services.	-	600,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		223002	Postage and Courier	-	1,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		223004	Guard and Security services	-	10,800,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		223005	Electricity	-	60,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		223006	Water	-	19,970,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		224004	Beddings, Clothing, Footwear and related Services	-	20,900,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		224010	Protective Gear	-	2,500,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		227001	Travel inland	-	108,325,004.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		227004	Fuel, Lubricants and Oils	-	126,677,702.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		228001	Maintenance-Buildings and Structures	-	14,818,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		228002	Maintenance-Transport Equipment	-	31,741,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	180,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		273102	Hospital Wards and Support Services	-	631,049,504.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		273105	Gratuity	-	470,435,533.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000011	HIV/AIDS Mainstreaming		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	2,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000011	HIV/AIDS Mainstreaming		221002	Workshops, Meetings and Seminars	-	2,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000011	HIV/AIDS Mainstreaming		221003	Staff Training	-	1,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000011	HIV/AIDS Mainstreaming		221009	Welfare and Entertainment	-	2,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000011	HIV/AIDS Mainstreaming		223005	Electricity	-	4,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000011	HIV/AIDS Mainstreaming		223006	Water	-	2,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000011	HIV/AIDS Mainstreaming		224004	Beddings, Clothing, Footwear and related Services	-	2,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000011	HIV/AIDS Mainstreaming		224010	Protective Gear	-	5,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000089	Climate Change Mitigation		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	5,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000089	Climate Change Mitigation		221003	Staff Training	-	2,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000089	Climate Change Mitigation		223001	Property Management Expenses	-	2,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000089	Climate Change Mitigation		223005	Electricity	-	10,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000089	Climate Change Mitigation		224004	Beddings, Clothing, Footwear and related Services	-	2,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000089	Climate Change Mitigation		224010	Protective Gear	-	1,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000089	Climate Change Mitigation		227004	Fuel, Lubricants and Oils	-	5,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000089	Climate Change Mitigation		228001	Maintenance-Buildings and Structures	-	10,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000089	Climate Change Mitigation		228004	Maintenance-Other Fixed Assets	-	3,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000090	Climate Change Adaptation		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000090	Climate Change Adaptation		223005	Electricity	-	11,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000090	Climate Change Adaptation		223006	Water	-	5,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000090	Climate Change Adaptation		224004	Beddings, Clothing, Footwear and related Services	-	10,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000090	Climate Change Adaptation		228001	Maintenance-Buildings and Structures	-	4,000,000.00	-	-	-
408	Kabale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	1582	Retooling of Kabale Regional Referral Hospital			000003	Facilities and Equipment Management		312235	Furniture and Fittings - Acquisition	-	-	-	120,000,000.00	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic Services		212102	Medical expenses (Employees)	-	3,000,000.00	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic Services		221002	Workshops, Meetings and Seminars	-	4,000,000.00	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic Services		221008	Information and Communication Technology Supplies.	-	4,000,000.00	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic Services		221009	Welfare and Entertainment	-	9,400,000.00	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic Services		221011	Printing, Stationery, Photocopying and Binding	-	4,000,000.00	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic Services		222001	Information and Communication Technology Services.	-	6,000,000.00	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic Services		223001	Property Management Expenses	-	4,400,000.00	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic Services		223005	Electricity	-	2,000,000.00	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic Services		223006	Water	-	31,010,000.00	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic Services		227001	Travel inland	-	2,100,000.00	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic Services		227004	Fuel, Lubricants and Oils	-	18,990,000.00	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic Services		228001	Maintenance-Buildings and Structures	-	8,000,000.00	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic Services		228002	Maintenance-Transport Equipment	-	9,426,000.00	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic Services		228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	25,000,000.00	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic Services		273102	Incapacity, death benefits and funeral expenses	-	4,000,000.00	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	5,200,000.00	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services		212102	Medical expenses (Employees)	-	4,000,000.00	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services		221003	Staff Training	-	5,000,000.00	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services		221008	Information and Communication Technology Supplies.	-	5,000,000.00	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services		221009	Welfare and Entertainment	-	2,000,000.00	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services		221011	Printing, Stationery, Photocopying and Binding	-	6,000,000.00	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services		222001	Information and Communication Technology Services.	-	4,000,000.00	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services		223001	Property Management Expenses	-	2,000,000.00	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services		223005	Electricity	-	7,200,000.00	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services		223006	Water	-	3,200,000.00	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services		227001	Travel inland	-	6,600,000.00	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hosp

409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	221008	Information and Communication Technology Supplies.	-	5,000,000.00	-	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	221009	Welfare and Entertainment	-	16,000,000.00	-	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	16,000,000.00	-	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	221012	Small Office Equipment	-	6,000,000.00	-	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	221016	Information and Communication Technology Services.	-	4,400,000.00	-	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	222002	Postage and Courier	-	800,000.00	-	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	223001	Property Management Expenses	-	13,000,000.00	-	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	223002	Property Rates	-	2,700,000.00	-	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	223004	Guard and Security services	-	10,000,000.00	-	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	223005	Electricity	-	4,000,000.00	-	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	223006	Water	-	67,000,000.00	-	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	8,000,000.00	-	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	227001	Travel inland	-	15,000,000.00	-	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	227004	Fuel, Lubricants and Oils.	-	12,000,000.00	-	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	228001	Maintenance-Buildings and Structures	-	6,000,000.00	-	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	11,697,000.00	-	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	273104	Pension	-	920,167,000.00	-	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services	273105	Gratuity	-	591,097,000.00	-	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000014	Administrative and Support Services	227001	Travel inland	-	5,000,000.00	-	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils.	-	4,999,672.00	-	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000013	HIV/AIDS Mainstreaming	221002	Workshops, Meetings and Seminars	-	6,000,000.00	-	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000013	HIV/AIDS Mainstreaming	227001	Travel inland	-	4,000,000.00	-	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000089	Climate Change Mitigation	223001	Property Management Expenses	-	10,000,000.00	-	-	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1586	Retooling of Masaka Regional Referral Hospital	000002	Construction Management	313121	Non-Residential Buildings - Improvement	-	-	-	50,000,000.00	-	-
409	Masaka Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1586	Retooling of Masaka Regional Referral Hospital	000003	Facilities and Equipment Management	312233	Medical, Laboratory and Research & appliances - Acquisition	-	-	-	70,000,000.00	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic services	221011	Printing, Stationery, Photocopying and Binding	-	14,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic services	224001	Medical Supplies and Services	-	20,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic services	227001	Travel inland	-	6,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320020	HIV/AIDS Research, Healthcare & Outreach Services	211101	Employee Gratuity	-	61,512,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320020	HIV/AIDS Research, Healthcare & Outreach Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,077,206,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320020	HIV/AIDS Research, Healthcare & Outreach Services	211107	Boards, Committees and Council Allowances	-	20,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320020	HIV/AIDS Research, Healthcare & Outreach Services	212101	Social Security Contributions	-	119,690,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320020	HIV/AIDS Research, Healthcare & Outreach Services	212102	Medical expenses (Employees)	-	83,410,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320020	HIV/AIDS Research, Healthcare & Outreach Services	212201	Incapacity benefits (Employees)	-	15,851,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320020	HIV/AIDS Research, Healthcare & Outreach Services	212201	Social Security Contributions	-	111,702,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320020	HIV/AIDS Research, Healthcare & Outreach Services	221001	Advertising and Public Relations	-	33,600,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320020	HIV/AIDS Research, Healthcare & Outreach Services	221002	Workshops, Meetings and Seminars	-	730,463,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320020	HIV/AIDS Research, Healthcare & Outreach Services	221006	Recruitment Expenses	-	3,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320020	HIV/AIDS Research, Healthcare & Outreach Services	221008	Information and Communication Technology Supplies.	-	90,482,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320020	HIV/AIDS Research, Healthcare & Outreach Services	221011	Printing, Stationery, Photocopying and Binding	-	74,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320020	HIV/AIDS Research, Healthcare & Outreach Services	221012	Small Office Equipment	-	3,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320020	HIV/AIDS Research, Healthcare & Outreach Services	221016	Systems Recurrent costs	-	20,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320020	HIV/AIDS Research, Healthcare & Outreach Services	222001	Information and Communication Technology Services.	-	45,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320020	HIV/AIDS Research, Healthcare & Outreach Services	224004	Bedding, Clothing, Footwear and related Services	-	40,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320020	HIV/AIDS Research, Healthcare & Outreach Services	224005	Laboratory supplies and services	-	80,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320020	HIV/AIDS Research, Healthcare & Outreach Services	227001	Travel inland	-	200,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320020	HIV/AIDS Research, Healthcare & Outreach Services	227004	Fuel, Lubricants and Oils.	-	125,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320020	HIV/AIDS Research, Healthcare & Outreach Services	228002	Maintenance-Transport Equipment	-	26,064,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation services	221011	Printing, Stationery, Photocopying and Binding	-	8,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation services	223001	Property Management Expenses	-	12,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation services	227004	Fuel, Lubricants and Oils.	-	30,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	12,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient services	221008	Information and Communication Technology Supplies.	-	10,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient services	223001	Property Management Expenses	-	40,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient services	225201	Consultancy Services-Capital	-	25,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient services	227004	Fuel, Lubricants and Oils	-	8,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient services	228002	Maintenance-Transport Equipment	-	5,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Outpatient services	212102	Medical expenses (Employees)	-	5,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Outpatient services	223001	Property Management Expenses	-	25,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Outpatient services	227001	Travel inland	-	22,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Outpatient services	227004	Fuel, Lubricants and Oils	-	11,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Outpatient services	228002	Maintenance-Transport Equipment	-	5,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320024	Prevention and Rehabilitation services	223001	Property Management Expenses	-	19,380,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320024	Prevention and Rehabilitation services	227001	Travel inland	-	12,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320024	Prevention and Rehabilitation services	228002	Maintenance-Transport Equipment	-	8,620,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000001	Audit and Risk management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	50,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human resource management	211101	General Staff Salaries	10,305,757,441.00	-	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human resource management	221002	Workshops, Meetings and Seminars	-	10,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human resource management	221009	Welfare and Entertainment	-	30,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human resource management	221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human resource management	221016	Systems Recurrent costs	-	50,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000008	Records Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000008	Records Management	221002	Workshops, Meetings and Seminars	-	5,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000008	Records Management	221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000008	Records Management	221016	Systems Recurrent costs	-	20,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	545,087,130.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	221001	Advertising and Public Relations	-	1,800,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	221002	Workshops, Meetings and Seminars	-	12,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	223001	Property Management Expenses	-	46,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	223004	Guard and Security services	-	13,506,701.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	223005	Electricity	-	372,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	223006	Water	-	328,999,999.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	224001	Medical Supplies and Services	-	180,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	225101	Consultancy Services	-	55,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	227004	Fuel, Lubricants and Oils	-	86,872,362.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	228002	Maintenance-Transport Equipment	-	86,872,362.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	273104	Pension	-	1,848,563,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	273105	Gratuity	-	1,232,527,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	20,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000014	Administrative and Support Services	223001	Property Management Expenses	-	21,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils.	-	40,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000014	Administrative and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	100,000,000.00	-	-	-	-
410	Mbale Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1580	Retooling of Mbale Regional Referral Hospital	000003	Facilities and Equipment Management	224001	Medical Supplies and Services	-	-	-	120,000,000.00	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	13,696,000.00	-	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic services	212102	Medical expenses (Employees)	-	589,876.00	-	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic services	221001	Advertising and Public Relations	-	967,000.00	-	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic services	221003	Staff Training	-	484,000.00	-	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic services	221008	Information and Communication Technology Supplies.	-	3,842,716.00	-	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic services	221009	Welfare and Entertainment	-	4,671,428.00	-	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic services	221010	Special Meals and Drinks	-	8,571,428.00	-	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic services	221011	Printing, Stationery, Photocopying and Binding	-	10,200,000.00	-	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic services	221012	Small Office Equipment	-	598,000.00	-	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic services	222001	Information and Communication Technology Services.	-	1,001,000.00	-	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic services	222002	Postage and Courier	-	73,000.00	-	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic services	223001	Property Management Expenses	-	17,875,144.00	-	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic services	223004	Guard and Security services	-	262,000.00	-	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic services	223005	Electricity	-	25,532,144.00	-	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic services	223006	Water	-	17,000,000.00	-	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic services	223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	831,428.00	-	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic services	224004	Bedding, Clothing, Footwear and related Services	-	1,672,856.00	-	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic services	227001	Travel inland	-	18,676,124.00	-	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic services	227004	Fuel, Lubricants and Oils	-	14,824,144.00	-	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic services	228001	Maintenance-Buildings and Structures	-	7,019,148.00	-	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic services	228002	Maintenance-Transport Equipment	-	9,942,860.00	-	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	4,725,716.00	-	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic services	228004	Maintenance-Other Fixed Assets	-	1,559,988.00	-	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic services	273102	Incapacity, death benefits and Funeral expenses	-	437,000.00	-	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,589,000.00	-	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services	211107	Boards, Committees and Council Allowances	-	1,500,000.00	-	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services	212102	Medical expenses (Employees)	-	31,000.00	-	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services	221001	Advertising and Public Relations	-	411,000.00	-	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services	221003	Staff Training	-	583,000.00	-	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services	221007	Books, Periodicals & Newspapers	-	283,000.00	-	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services	221008	Information and Communication Technology Supplies.	-	425,000.00	-	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management

411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,301,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient services		211107	Boards, Committees and Council Allowances	-	9,000,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient services		212102	Medical expenses (Employees)	-	411,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient services		212103	Incapacity Benefits (Employees)	-	34,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient services		221003	Staff Training	-	1,920,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient services		221007	Books, Periodicals & Newspapers	-	484,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient services		221008	Information and Communication Technology Supplies.	-	3,076,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient services		221009	Welfare and Entertainment	-	3,843,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient services		221010	Special Meals and Drinks	-	6,571,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient services		221011	Printing, Stationery, Photocopying and Binding	-	10,400,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient services		221012	Small Office Equipment	-	598,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient services		221002	Postage and Courier	-	73,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient services		223001	Property Management Expenses	-	21,812,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient services		223004	Guard and Security services	-	2,100,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient services		223005	Electricity	-	11,141,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient services		223006	Water	-	22,000,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient services		223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	833,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient services		224004	Beddings, Clothing, Footwear and related Services	-	973,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient services		227001	Travel Inland	-	16,816,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient services		227004	Fuel, Lubricants and Oils	-	18,557,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient services		228001	Maintenance-Buildings and Structures	-	7,952,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient services		228002	Maintenance-Transport Equipment	-	12,674,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient services		228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	2,726,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient services		228004	Maintenance-Other Fixed Assets	-	2,217,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient services		273102	Incapacity, death benefits and funeral expenses	-	479,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,424,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		211107	Boards, Committees and Council Allowances	-	3,000,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		212102	Medical expenses (Employees)	-	461,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		212103	Incapacity Benefits (Employees)	-	109,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		221001	Advertising and Public Relations	-	411,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		221003	Staff Training	-	601,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		221008	Information and Communication Technology Supplies.	-	425,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		221009	Welfare and Entertainment	-	1,421,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		221010	Special Meals and Drinks	-	1,171,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		221011	Printing, Stationery, Photocopying and Binding	-	2,600,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		221012	Small Office Equipment	-	1,149,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		221001	Information and Communication Technology Services.	-	287,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		221002	Postage and Courier	-	18,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		223001	Property Management Expenses	-	6,932,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		223004	Guard and Security services	-	66,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		223005	Electricity	-	7,526,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		223006	Water	-	5,850,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		224004	Beddings, Clothing, Footwear and related Services	-	708,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		227001	Travel Inland	-	2,736,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		227004	Fuel, Lubricants and Oils	-	3,100,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		228001	Maintenance-Buildings and Structures	-	378,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		228002	Maintenance-Transport Equipment	-	1,000,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		228004	Maintenance-Other Fixed Assets	-	126,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000001	Audit and Risk Management		221003	Staff Training	-	500,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000001	Audit and Risk Management		221011	Printing, Stationery, Photocopying and Binding	-	400,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000001	Audit and Risk Management		221012	Small Office Equipment	-	300,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000001	Audit and Risk Management		221017	Membership dues and Subscription fees.	-	500,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000001	Audit and Risk Management		222001	Information and Communication Technology Services.	-	500,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000001	Audit and Risk Management		227001	Travel Inland	-	8,600,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000001	Audit and Risk Management		227004	Fuel, Lubricants and Oils	-	1,200,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human Resource Management		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	4,000,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human Resource Management		221008	Information and Communication Technology Supplies.	-	1,000,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human Resource Management		221011	Printing, Stationery, Photocopying and Binding	-	1,000,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human Resource Management		221016	Systems Recurrent costs	-	5,000,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human Resource Management		227001	Travel Inland	-	12,800,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human Resource Management		227004	Fuel, Lubricants and Oils	-	1,200,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support services		211101	General Staff Salaries	8,421,736,436.00	-	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	45,400,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support services		211107	Boards, Committees and Council Allowances	-	15,561,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support services		212102	Medical expenses (Employees)	-	5,745,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support services		212103	Incapacity Benefits (Employees)	-	367,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support services		221001	Advertising and Public Relations	-	236,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support services		221003	Staff Training	-	8,328,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support services		221007	Books, Periodicals & Newspapers	-	404,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support services		221008	Information and Communication Technology Supplies.	-	8,328,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support services		221009	Welfare and Entertainment	-	3,621,428.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support services		221010	Special Meals and Drinks	-	5,670,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support services		221011	Printing, Stationery, Photocopying and Binding	-	2,613,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support services		221012	Small Office Equipment	-	1,948,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support services		221016	Systems Recurrent costs	-	12,000,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support services		221017	Membership dues and Subscription fees.	-	3,500,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support services		222001	Information and Communication Technology Services.	-	178,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support services		222002	Postage and Courier	-	55,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support services		223001	Property Management Expenses	-	61,973,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support services		223004	Guard and Security services	-	2,884,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support services		223005	Electricity	-	137,863,144.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support services		223006	Water	-	125,910,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support services		223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	3,000,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support services		224001	Medical Supplies and Services	-	28,000,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support services		224004	Beddings, Clothing, Footwear and related Services	-	3,054,497.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support services		227001	Travel Inland	-	22,175,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support services		227004	Fuel, Lubricants and Oils	-	49,902,006.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support services		228001	Maintenance-Buildings and Structures	-	18,905,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support services		228002	Maintenance-Transport Equipment	-	2,040,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support services		228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	603,860.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support services		228004	Maintenance-Other Fixed Assets	-	1,842,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support services		273102	Incapacity, death benefits and funeral expenses	-	328,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support services		273104	Pension	-	962,155,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support services		273105	Gratuity	-	1,423,485,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320011	Equipment Maintenance		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	3,000,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320011	Equipment Maintenance		221008	Information and Communication Technology Supplies.	-	200,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320011	Equipment Maintenance		221011	Printing, Stationery, Photocopying and Binding	-	3,000,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320011	Equipment Maintenance		221012	Small Office Equipment	-	3,000,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320011	Equipment Maintenance		222001	Information and Communication Technology Services.	-	300,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320011	Equipment Maintenance		224004	Beddings, Clothing, Footwear and related Services	-	600,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320011	Equipment Maintenance		227001	Travel Inland	-	27,000,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320011	Equipment Maintenance		227004	Fuel, Lubricants and Oils	-	10,000,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320011	Equipment Maintenance		228002	Maintenance-Transport Equipment	-	7,900,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320011	Equipment Maintenance		228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	76,000,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000013	HIV/AIDS Mainstreaming		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	3,000,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000013	HIV/AIDS Mainstreaming		222001	Information and Communication Technology Services.	-	2,000,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000013	HIV/AIDS Mainstreaming		227004	Fuel, Lubricants and Oils	-	2,000,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000069	Climate Change Mitigation		223001	Property Management Expenses	-	7,000,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000069	Climate Change Mitigation		228004	Maintenance-Other Fixed Assets	-	3,000,000.00	-	-	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	1587	Retooling of Soroti Regional Referral Hospital	000001	Facilities and Equipment Management			312213	Medical, Laboratory and Research & appliances - Acquisition	-	-	-	4,000,000,000.00	-
411	Soroti Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	1587	Retooling of Soroti Regional Referral Hospital	000001	Facilities and Equipment Management			311213	Non-Residential Buildings - Improvement	-	-	-	120,000,000.00	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic services		223001	Property Management Expenses	-	10,000,000.00	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic services		223005	Electricity	-	40,000,000.00	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic services		223006	Water	-	45,000,000.00	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic services		226002	Licenses	-	6,000,000.00	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320020	HIV/AIDS Research, Healthcare & Outreach Services		211104	Employee Gratuity	-	109,047,437.00	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320020	HIV/AIDS Research, Healthcare & Outreach Services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	2,679,881,262.00	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320020	HIV/AIDS Research, Healthcare & Outreach Services		212101	Social Security Contributions	-	218,094,874.00	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320020	HIV/AIDS Research, Healthcare & Outreach Services		212102	Medical expenses (Employees)	-	171,210,000.00	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320020	HIV/AIDS Research, Healthcare & Outreach Services		221009	Welfare and Entertainment	-	258,771,000.00	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320020	HIV/AIDS Research, Healthcare & Outreach Services		221012	Small Office Equipment	-	500,000.00	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320020	HIV/AIDS Research, Healthcare & Outreach Services		222001	Information and Communication Technology Services.	-	75,988,336.00	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320020	HIV/AIDS Research, Healthcare & Outreach Services		224001	Medical Supplies and Services	-	100,304,375.00	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320020	HIV/AIDS Research, Healthcare & Outreach Services		227001	Travel Inland	-	692,370,000.00	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320020	HIV/AIDS Research, Healthcare & Outreach Services		227004	Fuel, Lubricants and Oils	-	96,588,000.00	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320020	HIV/AIDS Research, Healthcare & Outreach Services		282104	Compensation to 3rd Parties	-	33,368,516.00	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320021	Immunisation services		211106	Allowances (Incl. Casuals, Tem

412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320021	Hospital management and support services		223004	Guard and Security services	-	16,000,000.00	-	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320021	Hospital management and support services		223005	Electricity	-	24,000,000.00	-	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320021	Hospital management and support services		223006	Water	-	30,000,000.00	-	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320021	Hospital management and support services		223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	8,000,000.00	-	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320021	Hospital management and support services		225201	Consultancy Services-Capital	-	6,000,000.00	-	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320021	Hospital management and support services		227001	Travel inland	-	40,004,000.00	-	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320021	Hospital management and support services		227004	Fuel, Lubricants and Oils	-	40,000,000.00	-	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320021	Hospital management and support services		228001	Maintenance-Buildings and Structures	-	20,000,000.00	-	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320021	Hospital management and support services		228002	Maintenance-Transport Equipment	-	40,000,000.00	-	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320021	Hospital management and support services		228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	20,000,000.00	-	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320021	Hospital management and support services		228004	Maintenance-Other Fixed Assets	-	6,000,000.00	-	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320021	Hospital management and support services		273102	Incapacity, death benefits and funeral expenses	-	4,424,938.00	-	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320011	Equipment maintenance		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	13,500,000.00	-	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320011	Equipment maintenance		221002	Workshops, Meetings and Seminars	-	13,204,000.00	-	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320011	Equipment maintenance		221003	Staff Training	-	10,000,000.00	-	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320011	Equipment maintenance		221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320011	Equipment maintenance		222001	Information and Communication Technology Services.	-	960,000.00	-	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320011	Equipment maintenance		224010	Protective Gear	-	1,350,000.00	-	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320011	Equipment maintenance		227004	Fuel, Lubricants and Oils	-	16,200,000.00	-	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320011	Equipment maintenance		228002	Maintenance-Transport Equipment	-	7,000,000.00	-	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320011	Equipment maintenance		228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	55,786,000.00	-	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				000011	HIV/AIDS Mainstreaming		211002	Staff Inland	-	2,000,000.00	-	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				000011	HIV/AIDS Mainstreaming		221009	Welfare and Entertainment	-	3,000,000.00	-	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				000090	Climate Change Adaptation		223001	Property Management Expenses	-	5,000,000.00	-	-	-	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1583	Retooling of Lira Regional Hospital	000003	Facilities and Equipment Management		312233	Medical, Laboratory and Research & appliances - Acquisition	-	-	40,000,000.00	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1583	Retooling of Lira Regional Hospital	000003	Facilities and Equipment Management		312232	Electrical machinery - Improvement	-	-	50,000,000.00	-
412	Lira Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1583	Retooling of Lira Regional Hospital	000003	Facilities and Equipment Management		312235	Furniture and Fittings - Improvement	-	-	30,000,000.00	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				211106	Allowances (Incl. Casuals, Temporary, sitting allowances)		320009	Diagnostic Services	-	18,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320009	Diagnostic Services		221003	Staff Training	-	1,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320009	Diagnostic Services		221008	Information and Communication Technology Supplies.	-	2,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320009	Diagnostic Services		221009	Welfare and Entertainment	-	2,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320009	Diagnostic Services		221010	Special Meals and Drinks	-	5,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320009	Diagnostic Services		221011	Printing, Stationery, Photocopying and Binding	-	8,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320009	Diagnostic Services		222001	Information and Communication Technology Services.	-	1,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320009	Diagnostic Services		223001	Property Management Expenses	-	18,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320009	Diagnostic Services		223005	Electricity	-	73,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320009	Diagnostic Services		223006	Water	-	80,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320009	Diagnostic Services		227001	Travel inland	-	4,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320009	Diagnostic Services		228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	6,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320022	Immunisation Services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	4,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320022	Immunisation Services		221009	Welfare and Entertainment	-	3,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320022	Immunisation Services		221010	Special Meals and Drinks	-	6,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320022	Immunisation Services		221011	Printing, Stationery, Photocopying and Binding	-	8,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320022	Immunisation Services		223001	Property Management Expenses	-	6,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320022	Immunisation Services		227001	Travel inland	-	12,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320022	Immunisation Services		227004	Fuel, Lubricants and Oils	-	12,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320022	Immunisation Services		228001	Maintenance-Buildings and Structures	-	4,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320022	Immunisation Services		228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	2,400,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320022	Immunisation Services		228004	Maintenance-Other Fixed Assets	-	8,304,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320023	Inpatient Services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	12,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320023	Inpatient Services		212102	Medical expenses (Employees)	-	4,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320023	Inpatient Services		213103	Incapacity Benefits (Employees)	-	4,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320023	Inpatient Services		221002	Workshops, Meetings and Seminars	-	3,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320023	Inpatient Services		221003	Staff Training	-	2,400,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320023	Inpatient Services		221009	Welfare and Entertainment	-	8,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320023	Inpatient Services		221010	Special Meals and Drinks	-	9,980,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320023	Inpatient Services		221011	Printing, Stationery, Photocopying and Binding	-	20,800,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320023	Inpatient Services		221012	Small Office Equipment	-	1,200,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320023	Inpatient Services		222001	Information and Communication Technology Services.	-	2,360,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320023	Inpatient Services		223001	Property Management Expenses	-	50,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320023	Inpatient Services		223005	Electricity	-	65,280,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320023	Inpatient Services		223006	Water	-	70,147,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320023	Inpatient Services		223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	4,800,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320023	Inpatient Services		227001	Travel inland	-	8,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320023	Inpatient Services		227004	Fuel, Lubricants and Oils	-	33,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320023	Inpatient Services		228001	Maintenance-Buildings and Structures	-	6,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320023	Inpatient Services		228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	8,000,999.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320033	Outpatient Services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	18,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320033	Outpatient Services		212102	Medical expenses (Employees)	-	2,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320033	Outpatient Services		221002	Workshops, Meetings and Seminars	-	2,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320033	Outpatient Services		221003	Staff Training	-	4,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320033	Outpatient Services		221008	Information and Communication Technology Supplies.	-	1,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320033	Outpatient Services		221009	Welfare and Entertainment	-	6,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320033	Outpatient Services		221010	Special Meals and Drinks	-	4,400,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320033	Outpatient Services		221011	Printing, Stationery, Photocopying and Binding	-	10,200,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320033	Outpatient Services		222001	Information and Communication Technology Services.	-	1,500,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320033	Outpatient Services		223005	Electricity	-	31,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320033	Outpatient Services		223006	Water	-	90,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320033	Outpatient Services		224004	Beddings, Clothing, Footwear and related Services	-	30,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320033	Outpatient Services		227001	Travel inland	-	16,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320033	Outpatient Services		227004	Fuel, Lubricants and Oils	-	6,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320033	Outpatient Services		228001	Maintenance-Buildings and Structures	-	4,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320033	Outpatient Services		228002	Maintenance-Transport Equipment	-	11,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320033	Outpatient Services		228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	2,600,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320033	Outpatient Services		273102	Incapacity, death benefits and funeral expenses	-	2,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320034	Prevention and Rehabilitation services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	22,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320034	Prevention and Rehabilitation services		212102	Medical expenses (Employees)	-	2,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320034	Prevention and Rehabilitation services		221009	Welfare and Entertainment	-	3,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320034	Prevention and Rehabilitation services		221010	Special Meals and Drinks	-	5,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320034	Prevention and Rehabilitation services		221011	Printing, Stationery, Photocopying and Binding	-	14,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320034	Prevention and Rehabilitation services		223005	Electricity	-	9,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320034	Prevention and Rehabilitation services		223006	Water	-	76,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320034	Prevention and Rehabilitation services		224004	Beddings, Clothing, Footwear and related Services	-	8,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320034	Prevention and Rehabilitation services		227001	Travel inland	-	20,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320034	Prevention and Rehabilitation services		227004	Fuel, Lubricants and Oils	-	10,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services				320034	Prevention and Rehabilitation services		228001	Maintenance-Buildings and Structures	-	6,600,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				000001	Audit and Risk Management		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	18,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				000005	Human Resource Management		221008	Information and Communication Technology Supplies.	-	2,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				000005	Human Resource Management		221011	Printing, Stationery, Photocopying and Binding	-	1,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				000005	Human Resource Management		227001	Travel inland	-	2,400,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				000005	Human Resource Management		227004	Fuel, Lubricants and Oils	-	1,638,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				000008	Records Management		221008	Information and Communication Technology Supplies.	-	2,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				000008	Records Management		221011	Printing, Stationery, Photocopying and Binding	-	1,024,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				000008	Records Management		227001	Travel inland	-	2,400,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320002	Administrative and Support Services		211101	General Staff Salaries	9,424,735,984.00	-	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320011	Equipment maintenance		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	8,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320011	Equipment maintenance		227001	Travel inland	-	12,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320011	Equipment maintenance		228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	60,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320021	Hospital management and support services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	370,870,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320021	Hospital management and support services		211107	Boards, Committees and Council Allowances	-	52,088,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320021	Hospital management and support services		212101	Social Security Contributions	-	50,100,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320021	Hospital management and support services		212102	Medical expenses (Employees)	-	4,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320021	Hospital management and support services		221001	Advertising and Public Relations	-	10,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320021	Hospital management and support services		221002	Workshops, Meetings and Seminars	-	10,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320021	Hospital management and support services		221003	Staff Training	-	1,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320021	Hospital management and support services		221007	Books, Periodicals & Newspapers	-	5,320,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320021	Hospital management and support services		221008	Information and Communication Technology Supplies.	-	4,400,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320021	Hospital management and support services		221009	Welfare and Entertainment	-	7,420,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320021	Hospital management and support services		221010	Special Meals and Drinks	-	8,000,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320021	Hospital management and support services		221011	Printing, Stationery, Photocopying and Binding	-	30,300,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320021	Hospital management and support services		221012	Small Office Equipment	-	1,200,000.00	-	-	-	-
413	Mbarara Regional Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services				320021	Hospital management and support services		221014	Bank Charges and other Bank related costs	-	100,000.00	-	-	-	-
413	Mbarara Regional

414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient services	223002	Property Rates	-	2,500,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient services	223005	Electricity	-	120,000,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient services	223006	Water	-	50,000,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient services	227003	Carriage, Haulage, Freight and transport hire	-	5,200,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient services	227004	Fuel, Lubricants and Oils	-	45,710,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	37,000,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Outpatient services	223005	Electricity	-	36,000,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Outpatient services	223006	Water	-	12,000,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Outpatient services	227001	Travel inland	-	8,000,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Outpatient services	227004	Fuel, Lubricants and Oils	-	8,520,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services	222001	Information and Communication Technology Services.	-	3,000,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services	223002	Property Management Expenses	-	100,000,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services	227001	Travel inland	-	12,080,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services	227004	Fuel, Lubricants and Oils	-	15,920,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services	228001	Maintenance-Buildings and Structures	-	9,000,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000001	Audit and Risk Management	221011	Printing, Stationery, Photocopying and Binding	-	1,600,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000001	Audit and Risk Management	222001	Information and Communication Technology Services.	-	400,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000001	Audit and Risk Management	227001	Travel inland	-	4,000,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000001	Audit and Risk Management	227004	Fuel, Lubricants and Oils	-	4,000,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human resource management	211101	General Staff Salaries	11,101,836,792.00	-	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human resource management	212101	Incapacity benefits (Employees)	-	12,000,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human resource management	221002	Staff Training	-	4,000,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human resource management	221016	Systems Recurrent costs	-	25,000,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human resource management	273104	Pension	-	350,595,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human resource management	273105	Gratuity	-	507,130,197.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	211107	Boards, Committees and Council Allowances	-	48,000,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	212102	Medical expenses (Employees)	-	8,990,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	221001	Advertising and Public Relations	-	1,800,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	221002	Workshops, Meetings and Seminars	-	1,440,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	221007	Books, Periodicals & Newspapers	-	1,000,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	221011	Printing, Stationery, Photocopying and Binding	-	9,150,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	221012	Small Office Equipment	-	2,420,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	221016	Systems Recurrent costs	-	24,000,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	222001	Information and Communication Technology Services.	-	20,000,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	223004	Guard and Security services	-	2,000,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	6,000,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	227001	Travel inland	-	5,520,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	227004	Fuel, Lubricants and Oils	-	16,000,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	228001	Maintenance-Buildings and Structures	-	24,000,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital management and support services	228002	Maintenance-Transport Equipment	-	36,680,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000014	Administrative and Support Services	221002	Staff Training	-	4,100,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	2,000,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	2,000,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000014	Administrative and Support Services	222001	Information and Communication Technology Services.	-	600,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000014	Administrative and Support Services	227001	Travel inland	-	16,000,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	10,400,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	5,000,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000014	Administrative and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	41,900,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320027	Medical and Health Supplies	224001	Medical Supplies and Services	-	40,000,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320027	Medical and Health Supplies	227001	Travel inland	-	5,000,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000008	Records Management	221011	Printing, Stationery, Photocopying and Binding	-	24,000,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000008	Records Management	227001	Travel inland	-	2,000,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000013	HIV/AIDS Mainstreaming	212102	Medical expenses (Employees)	-	4,000,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000013	HIV/AIDS Mainstreaming	221002	Staff Training	-	4,000,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000089	Climate Change Mitigation	223001	Property Management Expenses	-	30,000,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000089	Climate Change Mitigation	227001	Travel inland	-	10,000,000.00	-	-	-	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1579	Retooling of Mulende Regional Referral Hospital	000001	Facilities and Equipment Management	225201	Consultancy Services-Capital	-	-	40,000,000.00	-
414	Mulende Reational Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1579	Retooling of Mulende Regional Referral Hospital	000001	Facilities and Equipment Management	312231	Medical, Laboratory and Research & appliances - Improvement	-	-	110,000,000.00	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	2,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic Services	221011	Printing, Stationery, Photocopying and Binding	-	5,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic Services	223001	Property Management Expenses	-	22,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic Services	223005	Electricity	-	32,250,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic Services	223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	10,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic Services	227001	Travel inland	-	9,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic Services	227004	Fuel, Lubricants and Oils	-	75,750,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	4,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services	221001	Advertising and Public Relations	-	2,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services	221012	Small Office Equipment	-	4,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services	222001	Information and Communication Technology Services.	-	14,547,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services	224001	Medical Supplies and Services	-	1,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services	227001	Travel inland	-	17,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services	227004	Fuel, Lubricants and Oils	-	10,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services	228001	Maintenance-Buildings and Structures	-	12,929,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services	228002	Maintenance-Transport Equipment	-	2,524,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	8,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services	221001	Advertising and Public Relations	-	1,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services	221002	Workshops, Meetings and Seminars	-	2,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services	221008	Information and Communication Technology Supplies.	-	3,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services	221009	Welfare and Entertainment	-	10,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services	221010	Special Meals and Drinks	-	6,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services	221011	Printing, Stationery, Photocopying and Binding	-	1,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services	221017	Membership dues and Subscription fees.	-	1,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services	223001	Property Management Expenses	-	51,390,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services	223005	Electricity	-	42,875,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services	223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	25,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services	224004	Beddings, Clothing, Footwear and related Services	-	3,571,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services	227001	Travel inland	-	9,400,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services	227004	Fuel, Lubricants and Oils	-	67,811,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services	228001	Maintenance-Buildings and Structures	-	10,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services	228002	Maintenance-Transport Equipment	-	10,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	8,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services	228004	Maintenance-Other Fixed Assets	-	1,993,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	8,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services	221002	Workshops, Meetings and Seminars	-	2,375,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services	221008	Information and Communication Technology Supplies.	-	3,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services	221009	Welfare and Entertainment	-	5,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services	221010	Special Meals and Drinks	-	4,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services	221011	Printing, Stationery, Photocopying and Binding	-	5,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services	223001	Property Management Expenses	-	50,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services	223005	Electricity	-	16,875,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services	223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	15,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services	224001	Medical Supplies and Services	-	5,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services	227001	Travel inland	-	7,600,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services	227004	Fuel, Lubricants and Oils	-	79,150,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services	228001	Maintenance-Buildings and Structures	-	10,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	10,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services	228004	Maintenance-Other Fixed Assets	-	10,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	16,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services	221008	Information and Communication Technology Supplies.	-	3,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services	221010	Special Meals and Drinks	-	3,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services	223001	Property Management Expenses	-	52,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services	224004	Beddings, Clothing, Footwear and related Services	-	4,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services	227001	Travel inland	-	20,149,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services	227004	Fuel, Lubricants and Oils	-	20,851,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000001	Audit and Risk Management	227001	Travel inland	-	7,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	3,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human Resource Management	221002	Staff Training	-	15,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human Resource Management	221004	Recruitment Expenses	-	3,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human Resource Management	227001	Travel inland	-	4,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000008	Records Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	7,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320011	Equipment Maintenance	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	7,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320011	Equipment Maintenance	221002	Workshops, Meetings and Seminars	-	3,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320011	Equipment Maintenance	221003	Staff Training	-	10,000,000.00	-	-	-	-
415	Moroto Reational Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		

416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic Services		223001	Property Management Expenses	-	25,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic Services		223004	Guard and Security services	-	1,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic Services		223005	Electricity	-	11,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic Services		223006	Water	-	20,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic Services		227001	Travel inland	-	2,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic Services		227004	Fuel, Lubricants and Oils	-	4,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic Services		228001	Maintenance-Buildings and Structures	-	2,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic Services		228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	8,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services		221011	Printing, Stationery, Photocopying and Binding	-	1,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services		223001	Property Management Expenses	-	5,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services		223005	Electricity	-	4,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services		223006	Water	-	4,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services		227001	Travel inland	-	1,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services		227004	Fuel, Lubricants and Oils	-	4,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	113,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services		221008	Information and Communication Technology Supplies.	-	4,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services		221009	Welfare and Entertainment	-	8,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services		221010	Special Meals and Drinks	-	20,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services		221011	Printing, Stationery, Photocopying and Binding	-	4,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services		223001	Property Management Expenses	-	44,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services		223004	Guard and Security services	-	8,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services		223005	Electricity	-	30,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services		223006	Water	-	50,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services		224004	Beddings, Clothing, Footwear and related Services	-	3,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services		227001	Travel inland	-	4,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services		227004	Fuel, Lubricants and Oils	-	18,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services		228001	Maintenance-Buildings and Structures	-	4,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services		228002	Maintenance-Transport Equipment	-	8,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services		228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	2,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320027	Medical and Health Supplies		223001	Property Management Expenses	-	1,500,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320027	Medical and Health Supplies		223005	Electricity	-	4,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320027	Medical and Health Supplies		223006	Water	-	20,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320027	Medical and Health Supplies		224004	Beddings, Clothing, Footwear and related Services	-	3,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320027	Medical and Health Supplies		227001	Travel inland	-	500,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320027	Medical and Health Supplies		228002	Maintenance-Transport Equipment	-	20,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services		221009	Welfare and Entertainment	-	4,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services		221010	Special Meals and Drinks	-	4,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services		221011	Printing, Stationery, Photocopying and Binding	-	2,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services		223006	Water	-	13,137,038.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services		227001	Travel inland	-	4,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services		227004	Fuel, Lubricants and Oils	-	8,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		221008	Information and Communication Technology Supplies.	-	6,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		221009	Welfare and Entertainment	-	2,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		221011	Printing, Stationery, Photocopying and Binding	-	2,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		223001	Property Management Expenses	-	18,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		223004	Guard and Security services	-	4,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		223005	Electricity	-	1,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		223006	Water	-	20,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		224004	Beddings, Clothing, Footwear and related Services	-	1,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		227001	Travel inland	-	2,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		227004	Fuel, Lubricants and Oils	-	1,726,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		228001	Maintenance-Buildings and Structures	-	2,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320034	Prevention and Rehabilitation services		228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	6,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000001	Audit and Risk Management		221011	Printing, Stationery, Photocopying and Binding	-	4,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000001	Audit and Risk Management		227001	Travel inland	-	8,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000001	Audit and Risk Management		227004	Fuel, Lubricants and Oils	-	16,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human Resource Management		211101	General Staff Salaries	10,727,690,504.00	-	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human Resource Management		221016	Systems Recurrent costs	-	4,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human Resource Management		227004	Fuel, Lubricants and Oils	-	8,814,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human Resource Management		273101	Pension	-	425,326,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000005	Human Resource Management		273105	Gratuity	-	940,890,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000008	Records Management		221008	Information and Communication Technology Supplies.	-	2,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000008	Records Management		223004	Guard and Security services	-	400,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	14,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		211107	Boards, Committees and Council Allowances	-	145,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		212102	Medical expenses (Employees)	-	4,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		221001	Advertising and Public Relations	-	4,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		221008	Information and Communication Technology Supplies.	-	7,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		221009	Welfare and Entertainment	-	2,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		221010	Special Meals and Drinks	-	19,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		221011	Printing, Stationery, Photocopying and Binding	-	12,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		221012	Small Office Equipment	-	2,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		221016	Systems Recurrent costs	-	8,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		223001	Property Management Expenses	-	10,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		223004	Guard and Security services	-	24,737,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		223005	Electricity	-	4,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		223006	Water	-	10,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	10,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		224004	Beddings, Clothing, Footwear and related Services	-	2,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		225101	Consultancy Services	-	20,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		227001	Travel inland	-	4,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		227003	Carriage, Haulage, Freight and transport hire	-	4,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		227004	Fuel, Lubricants and Oils	-	75,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		228001	Maintenance-Buildings and Structures	-	2,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		228002	Maintenance-Transport Equipment	-	20,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	4,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320021	Hospital Management and Support Services		228004	Maintenance-Other Fixed Assets	-	2,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			320031	Equipment Maintenance		228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	4,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000013	HIV/AIDS Mainstreaming		221002	Workshops, Meetings and Seminars	-	2,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000089	Climate Change Mitigation		223001	Property Management Expenses	-	2,000,000.00	-	-	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1571	Retooling of National Trauma Centre, Naguru	000002	Construction Management		228001	Maintenance-Buildings and Structures	-	-	-	140,000,000.00	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1571	Retooling of National Trauma Centre, Naguru	000003	Facilities and Equipment Management		312221	Light ICT hardware - Acquisition	-	-	-	30,000,000.00	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1571	Retooling of National Trauma Centre, Naguru	000003	Facilities and Equipment Management		312223	Medical, Laboratory and Research & appliances - Acquisition	-	-	-	40,000,000.00	-	-
416	Naguru National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1571	Retooling of National Trauma Centre, Naguru	000003	Facilities and Equipment Management		312235	Furniture and Fittings - Acquisition	-	-	-	30,000,000.00	-	-
417	Kiruddu National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Medical Services			320009	Diagnostic Services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	30,000,000.00	-	-	-	-
417	Kiruddu National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Medical Services			320009	Diagnostic services		221011	Printing, Stationery, Photocopying and Binding	-	2,000,000.00	-	-	-	-
417	Kiruddu National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Medical Services			320009	Diagnostic services		223005	Electricity	-	68,000,000.00	-	-	-	-
417	Kiruddu National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Medical Services			320009	Diagnostic services		227004	Fuel, Lubricants and Oils	-	20,000,000.00	-	-	-	-
417	Kiruddu National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Medical Services			320022	Immunisation services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	8,000,000.00	-	-	-	-
417	Kiruddu National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Medical Services			320022	Immunisation services		221010	Special Meals and Drinks	-	6,000,000.00	-	-	-	-
417	Kiruddu National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Medical Services			320022	Immunisation services		221011	Printing, Stationery, Photocopying and Binding	-	4,000,000.00	-	-	-	-
417	Kiruddu National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Medical Services			320022	Immunisation services		223005	Electricity	-	2,000,000.00	-	-	-	-
417	Kiruddu National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Medical Services			320022	Immunisation services		227004	Fuel, Lubricants and Oils	-	20,000,000.00	-	-	-	-
417	Kiruddu National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Medical Services			320023	Inpatient services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	60,000,000.00	-	-	-	-
417	Kiruddu National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Medical Services			320023	Inpatient services		212103	Incapacity benefits (Employees)	-	12,000,000.00	-	-	-	-
417	Kiruddu National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Medical Services			320023	Inpatient services		221001	Advertising and Public Relations	-	8,000,000.00	-	-	-	-
417	Kiruddu National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Medical Services			320023	Inpatient services		221007	Books, Periodicals & Newspapers	-	5,000,000.00	-	-	-	-
417	Kiruddu National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Medical Services			320023	Inpatient services		221010	Special Meals and Drinks	-	325,000,000.00	-	-	-	-
417	Kiruddu National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Medical Services			320023	Inpatient services		221011	Printing, Stationery, Photocopying and Binding	-	50,000,000.00	-	-	-	-
417	Kiruddu National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Medical Services			320023	Inpatient services		221016	Information and Communication Technology Services.	-	40,000,000.00	-	-	-	-
417	Kiruddu National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Medical Services			320023	Inpatient services		223001	Property Management Expenses	-	385,372,000.00	-	-	-	-
417	Kiruddu National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Medical Services			320023	Inpatient services		223004	Guard and Security services	-	60,000,000.00	-	-	-	-
417	Kiruddu National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Medical Services			320023	Inpatient services		223005	Electricity	-	279,628,000.00	-	-	-	-
417	Kiruddu National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Medical Services			320023	Inpatient services		223006	Water	-	122,000,000.00	-	-	-	-
417	Kiruddu National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Medical Services			320023	Inpatient services		223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	6,000,000.00	-	-	-	-
417	Kiruddu National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Medical Services			320023	Inpatient services		224001	Medical Supplies and Services	-	296,000,000.00	-	-	-	-
417	Kiruddu National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Medical Services			320023	Inpatient services		227004	Fuel, Lubricants and Oils	-	166,000,000.00	-	-	-	-
417	Kiruddu National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Medical Services			320023	Inpatient services		228001	Maintenance-Buildings and Structures	-	30,000,000.00	-	-	-	-
417	Kiruddu National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Medical Services			320023	Inpatient services		228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	25,000,000.00	-	-	-	-
417	Kiruddu National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Medical Services			320027	Medical and Health Supplies		224001	Medical Supplies and Services	-	8,381,000,000.00	-	-	-	-
417	Kiruddu National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Medical Services			320033	Outpatient services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	167,000,000.00	-	-	-	-
417	Kiruddu National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Medical Services			320033	Outpatient services		212101	Social Security Contributions	-	42,000,000.00	-	-	-	-
417	Kiruddu National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Medical Services			320033	Outpatient services		221001	Advertising and Public Relations	-	7,000,000.00	-	-	-	-
417	Kiruddu National Referral Hos 12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Medical Services			320033	Outpatient services		221008	Information

417	Kiruddu National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000013	HIV/AIDS Mainstreaming	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,000,000.00	-	-	-	-
417	Kiruddu National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000089	Climate Change Mitigation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,000,000.00	-	-	-	-
417	Kiruddu National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services			000096	Climate Change Adaptation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,000,000.00	-	-	-	-
417	Kiruddu National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1574	Retooling of Kiruddu National Referral Hospital	000002	Construction Management	312135	Water Plants, pipelines and sewerage networks - Acquisition	-	-	-	250,000,000.00	-	-
417	Kiruddu National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1574	Retooling of Kiruddu National Referral Hospital	000002	Construction Management	311211	Non-Residential Buildings - Improvement	-	-	-	400,000,000.00	-	-
417	Kiruddu National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1574	Retooling of Kiruddu National Referral Hospital	000003	Facilities and Equipment Management	312212	Light Vehicles - Acquisition	-	-	-	350,000,000.00	-	-
417	Kiruddu National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1574	Retooling of Kiruddu National Referral Hospital	000003	Facilities and Equipment Management	312213	Medical, Laboratory and Research & appliances - Acquisition	-	-	-	400,000,000.00	-	-
417	Kiruddu National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1574	Retooling of Kiruddu National Referral Hospital	000003	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	-	-	50,000,000.00	-	-
417	Kiruddu National Referral Hos	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1574	Retooling of Kiruddu National Referral Hospital	000003	Facilities and Equipment Management	312235	Furniture and Fittings - Improvement	-	-	-	80,000,000.00	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Paediatric Services			320022	Immunisation Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Paediatric Services			320022	Immunisation Services	221010	Special Meals and Drinks	-	26,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Paediatric Services			320022	Immunisation Services	221012	Printing, Stationery, Photocopying and Binding	-	14,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Paediatric Services			320022	Immunisation Services	221012	Small Office Equipment	-	6,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Paediatric Services			320022	Immunisation Services	221016	Information and Communication Technology Services.	-	8,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Paediatric Services			320022	Immunisation Services	221001	Property Management Expenses	-	50,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Paediatric Services			320022	Immunisation Services	223004	Guard and Security services	-	40,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Paediatric Services			320022	Immunisation Services	223005	Electricity	-	100,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Paediatric Services			320022	Immunisation Services	223006	Water	-	30,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Paediatric Services			320022	Immunisation Services	227004	Fuel, Lubricants and Oils	-	16,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Paediatric Services			320022	Immunisation Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	150,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320023	Inpatient Services	221010	Special Meals and Drinks	-	280,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320023	Inpatient Services	221001	Property Management Expenses	-	130,428,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320023	Inpatient Services	223004	Guard and Security services	-	140,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320023	Inpatient Services	223005	Electricity	-	71,600,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320023	Inpatient Services	223006	Water	-	140,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320023	Inpatient Services	224010	Protective Gear	-	210,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320023	Inpatient Services	225101	Consultancy Services	-	100,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320023	Inpatient Services	227004	Fuel, Lubricants and Oils	-	104,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320023	Inpatient Services	228002	Maintenance-Transport Equipment	-	30,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320023	Inpatient Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	130,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320023	Inpatient Services	228004	Maintenance-Other Fixed Assets	-	100,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320027	Medical and Health Supplies	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	22,072,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320027	Medical and Health Supplies	221006	Information and Communication Technology Supplies.	-	12,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320027	Medical and Health Supplies	221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320027	Medical and Health Supplies	221016	Information and Communication Technology Services.	-	30,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320027	Medical and Health Supplies	223001	Property Management Expenses	-	64,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320027	Medical and Health Supplies	223005	Electricity	-	34,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320027	Medical and Health Supplies	224001	Medical Supplies and Services	-	346,775,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320027	Medical and Health Supplies	227004	Fuel, Lubricants and Oils	-	12,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320027	Medical and Health Supplies	228001	Maintenance-Buildings and Structures	-	24,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320027	Medical and Health Supplies	228002	Maintenance-Transport Equipment	-	30,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320027	Medical and Health Supplies	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	30,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320027	Medical and Health Supplies	228004	Maintenance-Other Fixed Assets	-	21,908,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320033	Outpatient Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	15,520,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320033	Outpatient Services	221009	Welfare and Entertainment	-	9,400,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320033	Outpatient Services	221010	Special Meals and Drinks	-	105,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320033	Outpatient Services	221012	Printing, Stationery, Photocopying and Binding	-	8,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320033	Outpatient Services	221001	Property Management Expenses	-	8,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320033	Outpatient Services	223001	Property Management Expenses	-	80,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320033	Outpatient Services	223004	Guard and Security services	-	60,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320033	Outpatient Services	223005	Electricity	-	113,600,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320033	Outpatient Services	223006	Water	-	88,875,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320033	Outpatient Services	227001	Travel inland	-	6,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320033	Outpatient Services	227004	Fuel, Lubricants and Oils	-	52,125,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320033	Outpatient Services	228002	Maintenance-Transport Equipment	-	20,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320033	Outpatient Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	40,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320033	Outpatient Services	228004	Maintenance-Other Fixed Assets	-	9,680,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320034	Prevention and Rehabilitation services	221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320034	Prevention and Rehabilitation services	221012	Small Office Equipment	-	10,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320034	Prevention and Rehabilitation services	221016	Information and Communication Technology Services.	-	20,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320034	Prevention and Rehabilitation services	223001	Property Management Expenses	-	37,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320034	Prevention and Rehabilitation services	223005	Electricity	-	92,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320034	Prevention and Rehabilitation services	223006	Water	-	50,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320034	Prevention and Rehabilitation services	224004	Bedding, Clothing, Footwear and related Services	-	6,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320034	Prevention and Rehabilitation services	227004	Fuel, Lubricants and Oils	-	48,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	003	Obstetrics and Gynaecological Services			320034	Prevention and Rehabilitation services	228003	Maintenance-Transport Equipment	-	28,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			000006	Planning and Budgeting services	221016	Systems Recurrent costs	-	120,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			000006	Planning and Budgeting services	224011	Research Expenses	-	80,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			000006	Planning and Budgeting services	225101	Consultancy Services	-	184,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			000006	Planning and Budgeting services	227001	Travel inland	-	26,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			000015	Audit and Risk Management	221008	Information and Communication Technology Supplies.	-	22,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			000015	Audit and Risk Management	221011	Printing, Stationery, Photocopying and Binding	-	30,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			000015	Audit and Risk Management	221016	Systems Recurrent costs	-	68,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			000005	Human Resource Management	211101	General Staff Salaries	15,044,724,127.00	-	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	132,026,944.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			000005	Human Resource Management	211107	Boards, Committees and Council Allowances	-	160,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			000005	Human Resource Management	212102	Medical expenses (Employee)	-	40,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			000005	Human Resource Management	212103	Incapacity benefits (Employee)	-	40,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			000005	Human Resource Management	221003	Staff Training	-	200,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			000005	Human Resource Management	221008	Information and Communication Technology Supplies.	-	5,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			000005	Human Resource Management	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			000005	Human Resource Management	221016	Systems Recurrent costs	-	160,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			000005	Human Resource Management	221004	Pension	-	92,497,186.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			000005	Human Resource Management	273105	Gratuity	-	496,843,470.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			320021	Hospital Management and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	27,973,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			320021	Hospital Management and Support Services	221001	Advertising and Public Relations	-	40,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			320021	Hospital Management and Support Services	221002	Workshops, Meetings and Seminars	-	40,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			320021	Hospital Management and Support Services	221007	Books, Periodicals & Newspapers	-	8,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			320021	Hospital Management and Support Services	221008	Information and Communication Technology Supplies.	-	76,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			320021	Hospital Management and Support Services	221009	Welfare and Entertainment	-	160,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			320021	Hospital Management and Support Services	221012	Small Office Equipment	-	6,975,086.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			320021	Hospital Management and Support Services	221017	Membership dues and Subscription fees.	-	50,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			320021	Hospital Management and Support Services	222001	Information and Communication Technology Services.	-	78,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			320021	Hospital Management and Support Services	223001	Property Management Expenses	-	179,120,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			320021	Hospital Management and Support Services	223005	Electricity	-	277,800,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			320021	Hospital Management and Support Services	223006	Water	-	57,125,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			320021	Hospital Management and Support Services	225101	Consultancy Services	-	40,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			320021	Hospital Management and Support Services	227001	Travel inland	-	17,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			320021	Hospital Management and Support Services	227004	Fuel, Lubricants and Oils	-	200,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			320021	Hospital Management and Support Services	228001	Maintenance-Buildings and Structures	-	250,980,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			320021	Hospital Management and Support Services	228002	Maintenance-Transport Equipment	-	10,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			320021	Hospital Management and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	654,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			320021	Hospital Management and Support Services	228004	Maintenance-Other Fixed Assets	-	100,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Diagnostic Services			320172	Radiology	221008	Information and Communication Technology Supplies.	-	5,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Diagnostic Services			320172	Radiology	222001	Information and Communication Technology Services.	-	9,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Diagnostic Services			320172	Radiology	223001	Property Management Expenses	-	35,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Diagnostic Services			320172	Radiology	223005	Electricity	-	15,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Diagnostic Services			320172	Radiology	224001	Medical Supplies and Services	-	55,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Diagnostic Services			320172	Radiology	227001	Travel inland	-	11,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Diagnostic Services			320172	Radiology	227004	Fuel, Lubricants and Oils	-	10,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Diagnostic Services			320172	Radiology	228001	Maintenance-Buildings and Structures	-	10,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Diagnostic Services			320172	Radiology	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	50,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			320170	Pharmacy	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	4,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			320170	Pharmacy	221008	Information and Communication Technology Supplies.	-	26,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			320170	Pharmacy	221009	Welfare and Entertainment	-	21,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			320170	Pharmacy	221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			320170	Pharmacy	222001	Information and Communication Technology Services.	-	18,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			320171	Anaesthesia	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	36,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			320171	Anaesthesia	221009	Welfare and Entertainment	-	10,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			320171	Anaesthesia	228004	Maintenance-Other Fixed Assets	-	14,000,000.00	-	-	-	-
418	Kawempe National Referral H	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	004	Support Services			320169	Nursing Services	211

419	Entebbe Regional Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital Services			320022	Immunisation Services	223005	Electricity	-	100,000,000.00	-	-	-	-
419	Entebbe Regional Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital Services			320023	Inpatient Services	223001	Property Management Expenses	-	15,000,000.00	-	-	-	-
419	Entebbe Regional Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital Services			320023	Inpatient Services	223006	Water	-	145,000,000.00	-	-	-	-
419	Entebbe Regional Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital Services			320023	Inpatient Services	273104	Pension	-	100,000,000.00	-	-	-	-
419	Entebbe Regional Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital Services			320027	Medical and Health Supplies	224001	Medical Supplies and Services	-	150,000,000.00	-	-	-	-
419	Entebbe Regional Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital Services			320027	Medical and Health Supplies	224005	Laboratory supplies and services	-	10,000,000.00	-	-	-	-
419	Entebbe Regional Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital Services			320027	Medical and Health Supplies	273105	Gratuity	-	140,000,000.00	-	-	-	-
419	Entebbe Regional Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital Services			320033	Outpatient Services	273105	Gratuity	-	140,000,000.00	-	-	-	-
419	Entebbe Regional Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Hospital Services			320111	Prevention and rehabilitation services	273104	Pension	-	103,271,655.00	-	-	-	-
419	Entebbe Regional Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Support Services			000089	Climate Change Mitigation	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	10,000,000.00	-	-	-	-
419	Entebbe Regional Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1588	Retooling of Entebbe Regional Referral Hospital	000002	Construction Management	312121	Non-Residential Buildings - Improvement	-	-	-	317,000,000.00	-	-
419	Entebbe Regional Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1588	Retooling of Entebbe Regional Referral Hospital	000003	Facilities and Equipment Management	312221	Light ICT hardware - Acquisition	-	-	-	83,000,000.00	-	-
419	Entebbe Regional Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1588	Retooling of Entebbe Regional Referral Hospital	000003	Facilities and Equipment Management	312233	Medical, Laboratory and Research & appliances - Acquisition	-	-	-	400,000,000.00	-	-
419	Entebbe Regional Referral Ho	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services			1588	Retooling of Entebbe Regional Referral Hospital	000003	Facilities and Equipment Management	312231	Furniture and Fittings - Acquisition	-	-	-	100,000,000.00	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			000001	Audit and Risk Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	20,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			000001	Audit and Risk Management	227004	Fuel, Lubricants and Oils	-	10,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			000005	Human Resource Management	211101	General Staff Salaries	16,090,002,812.00	-	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			000005	Human Resource Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	122,832,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			000005	Human Resource Management	221003	Staff Training	-	280,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			000005	Human Resource Management	221014	Bank Charges and other Bank related costs	-	20,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			000005	Human Resource Management	224004	Beddings, Clothing, Footwear and related Services	-	19,808,081.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			000005	Human Resource Management	227001	Travel Inland	-	20,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			000005	Human Resource Management	227004	Fuel, Lubricants and Oils	-	50,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			000005	Human Resource Management	273102	Pension	-	674,047,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			000005	Human Resource Management	273105	Gratuity	-	1,486,040,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			000006	Planning and Budgeting services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	25,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			000006	Planning and Budgeting services	221010	Special Meals and Drinks	-	3,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			000006	Planning and Budgeting services	223014	Systems Recurrent costs	-	20,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			000008	Records Management	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	48,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			000008	Records Management	221008	Information and Communication Technology Supplies.	-	10,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			000008	Records Management	221011	Printing, Stationery, Photocopying and Binding	-	22,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			000008	Records Management	223001	Property Management Expenses	-	9,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			320021	Hospital Management and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	987,862,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			320021	Hospital Management and Support Services	211107	Boards, Committees and Council Allowances	-	100,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			320021	Hospital Management and Support Services	212101	Social Security Contributions	-	30,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			320021	Hospital Management and Support Services	212102	Medical expenses (Employees)	-	15,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			320021	Hospital Management and Support Services	212103	Incapacity benefits (Employees)	-	20,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			320021	Hospital Management and Support Services	221001	Advertising and Public Relations	-	160,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			320021	Hospital Management and Support Services	221003	Staff Training	-	75,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			320021	Hospital Management and Support Services	221007	Books, Periodicals & Newspapers	-	12,200,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			320021	Hospital Management and Support Services	221009	Welfare and Entertainment	-	380,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			320021	Hospital Management and Support Services	221010	Special Meals and Drinks	-	100,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			320021	Hospital Management and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	50,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			320021	Hospital Management and Support Services	221012	Small Office Equipment	-	5,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			320021	Hospital Management and Support Services	223016	Systems Recurrent costs	-	60,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			320021	Hospital Management and Support Services	221017	Membership dues and Subscription fees.	-	16,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			320021	Hospital Management and Support Services	221021	Information and Communication Technology Services.	-	105,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			320021	Hospital Management and Support Services	223001	Property Management Expenses	-	1,038,846,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			320021	Hospital Management and Support Services	223004	Guard and Security services	-	127,777,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			320021	Hospital Management and Support Services	223005	Electricity	-	50,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			320021	Hospital Management and Support Services	223006	Water	-	375,594,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			320021	Hospital Management and Support Services	224004	Beddings, Clothing, Footwear and related Services	-	120,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			320021	Hospital Management and Support Services	227004	Fuel, Lubricants and Oils	-	108,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			320021	Hospital Management and Support Services	228002	Maintenance-Transport Equipment	-	64,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			320021	Hospital Management and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	300,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	002	Clinical Services			320009	Diagnostic Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	430,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	002	Clinical Services			320009	Diagnostic Services	223005	Electricity	-	80,281,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	002	Clinical Services			320009	Diagnostic Services	227004	Fuel, Lubricants and Oils	-	140,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	002	Clinical Services			320009	Diagnostic Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	155,164,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	002	Clinical Services			320022	Immunisation Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	162,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	002	Clinical Services			320022	Immunisation Services	227001	Travel Inland	-	20,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	002	Clinical Services			320123	Specialised Inpatient services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	707,884,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	002	Clinical Services			320123	Specialised Inpatient services	212103	Incapacity benefits (Employees)	-	22,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	002	Clinical Services			320123	Specialised Inpatient services	221003	Staff Training	-	340,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	002	Clinical Services			320123	Specialised Inpatient services	221007	Books, Periodicals & Newspapers	-	7,560,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	002	Clinical Services			320123	Specialised Inpatient services	223001	Property Management Expenses	-	505,200,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	002	Clinical Services			320123	Specialised Inpatient services	223004	Guard and Security services	-	137,777,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	002	Clinical Services			320123	Specialised Inpatient services	223005	Electricity	-	35,254,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	002	Clinical Services			320123	Specialised Inpatient services	223006	Water	-	733,077,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	002	Clinical Services			320123	Specialised Inpatient services	224001	Medical Supplies and Services	-	490,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	002	Clinical Services			320123	Specialised Inpatient services	224004	Beddings, Clothing, Footwear and related Services	-	321,615,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	002	Clinical Services			320123	Specialised Inpatient services	227004	Fuel, Lubricants and Oils	-	150,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	002	Clinical Services			320123	Specialised Inpatient services	228001	Maintenance-Buildings and Structures	-	600,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	002	Clinical Services			320123	Specialised Inpatient services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	300,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	002	Clinical Services			320124	Specialised Outpatient services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	707,884,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	002	Clinical Services			320124	Specialised Outpatient services	212102	Medical expenses (Employees)	-	20,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	002	Clinical Services			320124	Specialised Outpatient services	212103	Incapacity benefits (Employees)	-	1,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	002	Clinical Services			320124	Specialised Outpatient services	221003	Staff Training	-	10,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	002	Clinical Services			320124	Specialised Outpatient services	221011	Printing, Stationery, Photocopying and Binding	-	49,980,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	002	Clinical Services			320124	Specialised Outpatient services	223001	Property Management Expenses	-	256,324,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	002	Clinical Services			320124	Specialised Outpatient services	223004	Guard and Security services	-	137,777,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	002	Clinical Services			320124	Specialised Outpatient services	223005	Electricity	-	389,720,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	002	Clinical Services			320124	Specialised Outpatient services	223006	Water	-	50,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	002	Clinical Services			320124	Specialised Outpatient services	224001	Medical Supplies and Services	-	510,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			000013	HIV/AIDS Mainstreaming	221009	Welfare and Entertainment	-	14,664,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			000089	Climate Change Mitigation	227001	Travel Inland	-	11,800,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic	001	Administration and Support Services			000089	Climate Change Adaptation	227001	Travel Inland	-	10,000,000.00	-	-	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic			1573	Retooling of Mulago Specialized Women and Neonatal Hospital	000003	Facilities and Equipment Management	312221	Light ICT hardware - Acquisition	-	-	-	450,000,000.00	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic			1573	Retooling of Mulago Specialized Women and Neonatal Hospital	000003	Facilities and Equipment Management	312233	Medical, Laboratory and Research & appliances - Acquisition	-	-	-	1,568,000,000.00	-	-
420	Mulago Specialized Women a	12	Human Capital Development	02	Population Health, Safety and Management	01	Mulago Specialized Women and Neonatal Hospital Servic			1573	Retooling of Mulago Specialized Women and Neonatal Hospital	000003	Facilities and Equipment Management	312231	Furniture and Fittings - Acquisition	-	-	-	250,000,000.00	-	-
421	Kayunga Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic Services	223005	Electricity	-	2,000,000.00	-	-	-	-
421	Kayunga Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic Services	223006	Water	-	3,000,000.00	-	-	-	-
421	Kayunga Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic Services	224005	Laboratory supplies and services	-	81,000,000.00	-	-	-	-
421	Kayunga Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320009	Diagnostic Services	226001	Licenses	-	9,000,000.00	-	-	-	-
421	Kayunga Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	20,000,000.00	-	-	-	-
421	Kayunga Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services	221001	Advertising and Public Relations	-	7,000,000.00	-	-	-	-
421	Kayunga Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services	221003	Staff Training	-	6,000,000.00	-	-	-	-
421	Kayunga Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services	223005	Electricity	-	3,000,000.00	-	-	-	-
421	Kayunga Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320022	Immunisation Services	227004	Fuel, Lubricants and Oils	-	25,000,000.00	-	-	-	-
421	Kayunga Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	83,700,000.00	-	-	-	-
421	Kayunga Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services	221010	Special Meals and Drinks	-	295,000,000.00	-	-	-	-
421	Kayunga Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services	223001	Property Management Expenses	-	230,000,000.00	-	-	-	-
421	Kayunga Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services	223005	Electricity	-	243,000,000.00	-	-	-	-
421	Kayunga Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services	223006	Water	-	120,000,000.00	-	-	-	-
421	Kayunga Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services	224005	Laboratory supplies and services	-	15,000,000.00	-	-	-	-
421	Kayunga Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services	224010	Protective Gear	-	29,000,000.00	-	-	-	-
421	Kayunga Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services	224011	Research Expenses	-	61,300,000.00	-	-	-	-
421	Kayunga Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services	225101	Consultancy Services.	-	55,000,000.00	-	-	-	-
421	Kayunga Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services	227001	Travel Inland	-	82,000,000.00	-	-	-	-
421	Kayunga Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320023	Inpatient Services	227004	Fuel, Lubricants and Oils	-	137,775,000.00	-	-	-	-
421	Kayunga Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320027	Medical and Health Supplies	224001	Medical Supplies and Services	-	641,195,148.00	-	-	-	-
421	Kayunga Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320027	Medical and Health Supplies	273104	Pension	-	23,774,000.00	-	-	-	-
421	Kayunga Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	33,000,000.00	-	-	-	-
421	Kayunga Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services	221008	Information and Communication Technology Supplies.	-	14,380,000.00	-	-	-	-
421	Kayunga Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services			320033	Outpatient Services	223005	Electricity	-	5,600,000.00	-	-	-	-
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422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320009	Diagnostic Services		224005	Laboratory supplies and services	-	80,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320009	Diagnostic Services		226002	Licenses	-	1,500,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320009	Diagnostic Services		227001	Travel inland	-	30,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320009	Diagnostic Services		227004	Fuel, Lubricants and Oils	-	14,800,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320022	Immunisation Services		211102	Workshops, Meetings and Seminars	-	10,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320022	Immunisation Services		221008	Information and Communication Technology Supplies.	-	12,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320022	Immunisation Services		221009	Welfare and Entertainment	-	5,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320022	Immunisation Services		221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320022	Immunisation Services		221012	Small Office Equipment	-	4,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320022	Immunisation Services		225001	Information and Communication Technology Services.	-	4,200,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320023	Inpatient Services		227001	Travel inland	-	43,299,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320023	Inpatient Services		227004	Fuel, Lubricants and Oils	-	30,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320023	Inpatient Services		221001	Advertising and Public Relations	-	21,750,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320023	Inpatient Services		221002	Workshops, Meetings and Seminars	-	80,364,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320023	Inpatient Services		221008	Information and Communication Technology Supplies.	-	40,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320023	Inpatient Services		221009	Welfare and Entertainment	-	98,750,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320023	Inpatient Services		221011	Printing, Stationery, Photocopying and Binding	-	40,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320023	Inpatient Services		221012	Small Office Equipment	-	4,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320023	Inpatient Services		222001	Information and Communication Technology Services.	-	13,250,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320023	Inpatient Services		224001	Medical Supplies and Services	-	276,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320023	Inpatient Services		224006	Food Supplies	-	55,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320023	Inpatient Services		224010	Protective Gear	-	35,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320023	Inpatient Services		227001	Travel inland	-	212,250,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320023	Inpatient Services		227004	Fuel, Lubricants and Oils	-	162,500,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320023	Inpatient Services		228002	Maintenance-Transport Equipment	-	9,200,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320033	Outpatient Services		211102	Workshops, Meetings and Seminars	-	20,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320033	Outpatient Services		221008	Information and Communication Technology Supplies.	-	20,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320033	Outpatient Services		221009	Welfare and Entertainment	-	30,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320033	Outpatient Services		221011	Printing, Stationery, Photocopying and Binding	-	15,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320033	Outpatient Services		221012	Small Office Equipment	-	4,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320033	Outpatient Services		222001	Information and Communication Technology Services.	-	10,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320033	Outpatient Services		224001	Medical Supplies and Services	-	50,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320033	Outpatient Services		224006	Food Supplies	-	15,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320033	Outpatient Services		224008	Educational Materials and Services	-	50,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320033	Outpatient Services		227001	Travel inland	-	70,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320033	Outpatient Services		227004	Fuel, Lubricants and Oils	-	50,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320033	Outpatient Services		228002	Maintenance-Transport Equipment	-	3,500,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320034	Prevention and Rehabilitation services		211102	Workshops, Meetings and Seminars	-	30,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320034	Prevention and Rehabilitation services		221008	Information and Communication Technology Supplies.	-	10,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320034	Prevention and Rehabilitation services		221009	Welfare and Entertainment	-	15,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320034	Prevention and Rehabilitation services		221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320034	Prevention and Rehabilitation services		221012	Small Office Equipment	-	4,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320034	Prevention and Rehabilitation services		222001	Information and Communication Technology Services.	-	4,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320034	Prevention and Rehabilitation services		227001	Travel inland	-	50,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	001	Hospital Services		320034	Prevention and Rehabilitation services		227004	Fuel, Lubricants and Oils	-	60,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000001	Audit and Risk Management		221002	Workshops, Meetings and Seminars	-	3,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000001	Audit and Risk Management		221008	Information and Communication Technology Supplies.	-	1,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000001	Audit and Risk Management		221009	Welfare and Entertainment	-	3,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000001	Audit and Risk Management		221011	Printing, Stationery, Photocopying and Binding	-	1,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000001	Audit and Risk Management		221012	Small Office Equipment	-	4,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000001	Audit and Risk Management		222001	Information and Communication Technology Services.	-	2,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000001	Audit and Risk Management		227001	Travel inland	-	14,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000001	Audit and Risk Management		227004	Fuel, Lubricants and Oils	-	6,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000001	Human Resource Management		211101	General Staff Salaries	5,282,659,476.00	-	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000001	Human Resource Management		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	235,800,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000001	Human Resource Management		212101	Incapacity Benefits (Employees)	-	15,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000001	Human Resource Management		221002	Workshops, Meetings and Seminars	-	80,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000001	Human Resource Management		221003	Staff Training	-	30,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000001	Human Resource Management		221004	Recruitment Expenses	-	15,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000001	Human Resource Management		221005	Official Ceremonies and State Functions	-	80,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000001	Human Resource Management		221008	Information and Communication Technology Supplies.	-	20,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000001	Human Resource Management		221009	Welfare and Entertainment	-	100,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000001	Human Resource Management		221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000001	Human Resource Management		221012	Small Office Equipment	-	4,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000001	Human Resource Management		221016	Systems Recurrent costs	-	25,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000001	Human Resource Management		221017	Membership dues and Subscription fees.	-	500,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000001	Human Resource Management		222001	Information and Communication Technology Services.	-	2,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000001	Human Resource Management		227001	Travel inland	-	25,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000001	Human Resource Management		227004	Fuel, Lubricants and Oils	-	30,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000001	Human Resource Management		273101	Medical expenses (To general public)	-	20,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000001	Human Resource Management		273104	Pensions	-	110,250,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000001	Human Resource Management		273105	Gratuity	-	358,837,573.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000008	Records Management		211102	Workshops, Meetings and Seminars	-	60,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000008	Records Management		211007	Books, Periodicals & Newspapers	-	4,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000008	Records Management		221008	Information and Communication Technology Supplies.	-	16,800,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000008	Records Management		221009	Welfare and Entertainment	-	5,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000008	Records Management		221011	Printing, Stationery, Photocopying and Binding	-	80,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000008	Records Management		221012	Small Office Equipment	-	4,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000008	Records Management		222001	Information and Communication Technology Services.	-	4,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000008	Records Management		227001	Travel inland	-	25,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000008	Records Management		227004	Fuel, Lubricants and Oils	-	6,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	4,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services		211107	Boards, Committees and Council Allowances	-	72,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services		221001	Advertising and Public Relations	-	31,780,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services		221002	Workshops, Meetings and Seminars	-	124,465,110.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services		221008	Information and Communication Technology Supplies.	-	80,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services		221011	Printing, Stationery, Photocopying and Binding	-	100,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services		221012	Small Office Equipment	-	30,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services		221014	Bank Charges and other Bank related costs	-	3,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services		221016	Systems Recurrent costs	-	80,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services		221017	Membership dues and Subscription fees.	-	3,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services		221020	Litigation and related expenses	-	10,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services		222001	Information and Communication Technology Services.	-	50,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services		223001	Postage and Courier	-	500,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services		223001	Property Management Expenses	-	500,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services		223002	Rent-Produced Assets-to private entities	-	8,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services		223005	Electricity	-	480,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services		223006	Water	-	58,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services		223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	10,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services		224004	Medical, Dental, Footwear and related Services	-	80,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services		224010	Protective Gear	-	50,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services		224011	Research Expenses	-	30,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services		227001	Travel inland	-	200,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services		227004	Fuel, Lubricants and Oils	-	340,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services		228001	Maintenance-Buildings and Structures	-	120,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services		228002	Maintenance-Transport Equipment	-	150,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services		228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	111,691,690.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		320021	Hospital Management and Support Services		228004	Maintenance-Other Fixed Assets	-	50,000,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000088	Climate Change Mitigation		211102	Workshops, Meetings and Seminars	-	3,500,000.00	-	-	-
422	Yumbe Referral Hospital	12	Human Capital Development	02	Population Health, Safety and Management	01	Regional Referral Hospital Services	002	Support Services		000013	HIV/HDS Mainstreaming		221002	Workshops, Meetings and Seminars	-	8,000,000.00	-	-	-
S01	Uganda Mission at the United	16	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	Tourism Promotion		110059	Tourism Promotion		227002	Travel abroad	-	100,000,000.00	-	-	-
S01	Uganda Mission at the United	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Permanent Mission at the United Nations, Ne		000014	Administrative and Support Services		211102	Contract Staff Salaries	1,951,317,368.00	-	-	-	-
S01	Uganda Mission at the United	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Permanent Mission at the United Nations, Ne		000014	Administrative and Support Services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	3,804,011,626.00	-	-	-
S01	Uganda Mission at the United	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Permanent Mission at the United Nations, Ne		000014	Administrative and Support Services		212102	Medical expenses (Employees)	-	1,580,280,000.00	-	-	-
S01	Uganda Mission at the United	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Permanent Mission at the United Nations, Ne		000014	Administrative and Support Services		221001	Advertising and Public Relations	-	50,000,000.00	-	-	-
S01	Uganda Mission at the United	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Permanent Mission at the United Nations, Ne		000014	Administrative and Support Services		221006	Commissions and related charges	-	100,115,200.00	-	-	-
S01	Uganda Mission at the United	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Permanent Mission at the United Nations, Ne		000014	Administrative and Support Services		221009	Welfare and Entertainment	-	798,853,440.00	-	-	-
S01	Uganda Mission at the United	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Permanent Mission at the United Nations, Ne		000014	Administrative and Support Services		221012	Small Office Equipment	-	50,634,560.00	-	-	-
S01	Uganda Mission at the United	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Permanent Mission at the United Nations, Ne		000014	Administrative and Support Services		221014	Bank Charges and other Bank related costs	-	22,220,000.00	-	-	-
S01	Uganda Mission at the United	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Permanent Mission at the United Nations, Ne		000014	Administrative and Support Services		221017	Membership dues and Subscription fees.	-	26,640,000.00	-	-	-
S01	Uganda Mission at the United	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Permanent Mission at the United Nations, Ne		000014	Administrative and Support Services		222001	Information and Communication Technology Services.	-	250,270,880.00	-	-	-
S01	Uganda Mission at the United	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Permanent Mission at the United Nations, Ne		000014	Administrative and Support Services		223001	Property Management Expenses	-	431,200,000.00	-	-	-
S01	Uganda Mission at the United	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Permanent Mission at the United Nations, Ne		000014	Administrative and Support Services		223002	Property Rates	-	700,000,000.00	-	-	-
S01	Uganda Mission at the United	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Permanent Mission at the United Nations, Ne		000014	Administrative and Support Services		223003	Rent-Produced Assets-to private entities	-	2,122,454,400.00	-	-	-
S01	Uganda Mission at the United	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Permanent Mission at the United Nations, Ne		000014	Administrative and Support Services		223005	Electricity	-	500,000,000.00	-	-	-
S01	Uganda Mission at the United	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Permanent Mission at the United Nations, Ne		000014	Administrative and Support Services		223006	Water	-	146,520,000.00	-	-	-
S01	Uganda Mission at the United	16	Governance And Security	01

S03	Uganda High Commission in C	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Ottawa, Canada			000014	Administrative and Support Services	223004	Guard and Security services	-	10,000,000.00	-	-	-	-
S03	Uganda High Commission in C	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Ottawa, Canada			000014	Administrative and Support Services	223005	Electricity	-	70,000,000.00	-	-	-	-
S03	Uganda High Commission in C	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Ottawa, Canada			000014	Administrative and Support Services	223006	Water	-	30,324,058.00	-	-	-	-
S03	Uganda High Commission in C	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Ottawa, Canada			000014	Administrative and Support Services	223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	30,000,000.00	-	-	-	-
S03	Uganda High Commission in C	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Ottawa, Canada			000014	Administrative and Support Services	226001	Insurances	-	45,000,000.00	-	-	-	-
S03	Uganda High Commission in C	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Ottawa, Canada			000014	Administrative and Support Services	227001	Travel inland	-	172,200,000.00	-	-	-	-
S03	Uganda High Commission in C	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Ottawa, Canada			000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	60,000,000.00	-	-	-	-
S03	Uganda High Commission in C	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Ottawa, Canada			000014	Administrative and Support Services	228001	Maintenance-Buildings and Structures	-	30,000,000.00	-	-	-	-
S03	Uganda High Commission in C	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Ottawa, Canada			000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	40,000,000.00	-	-	-	-
S03	Uganda High Commission in C	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services			1743	Retooling of Mission in Ottawa - Canada	000003	Facilities and Equipment Management	312111	Residential Buildings - Acquisition	-	-	-	10,000,000,000.00	-	-
S03	Uganda High Commission in C	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission in Ottawa, Canada			560009	Cooperation frameworks and Development Assistance	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	300,000,000.00	-	-	-	-
S03	Uganda High Commission in C	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission in Ottawa, Canada			560009	Cooperation frameworks and Development Assistance	221005	Official Ceremonies and State Functions	-	78,000,000.00	-	-	-	-
S03	Uganda High Commission in C	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission in Ottawa, Canada			560009	Cooperation frameworks and Development Assistance	221009	Welfare and Entertainment	-	54,000,000.00	-	-	-	-
S03	Uganda High Commission in C	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission in Ottawa, Canada			560009	Cooperation frameworks and Development Assistance	227004	Fuel, Lubricants and Oils	-	10,000,000.00	-	-	-	-
S03	Uganda High Commission in C	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission in Ottawa, Canada			560009	Cooperation frameworks and Development Assistance	262003	Other	-	58,500,000.00	-	-	-	-
S04	Uganda High Commission in N	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in New Delhi, India			000014	Administrative and Support Services	211102	Contract Staff Salaries	305,552,176.00	-	-	-	-	-
S04	Uganda High Commission in N	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in New Delhi, India			000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	700,386,860.00	-	-	-	-
S04	Uganda High Commission in N	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in New Delhi, India			000014	Administrative and Support Services	212102	Medical expenses (Employees)	-	64,140,200.00	-	-	-	-
S04	Uganda High Commission in N	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in New Delhi, India			000014	Administrative and Support Services	221003	Staff Training	-	17,000,000.00	-	-	-	-
S04	Uganda High Commission in N	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in New Delhi, India			000014	Administrative and Support Services	221007	Books, Periodicals & Newspapers	-	2,588,550.00	-	-	-	-
S04	Uganda High Commission in N	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in New Delhi, India			000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	14,281,200.00	-	-	-	-
S04	Uganda High Commission in N	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in New Delhi, India			000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	6,631,200.00	-	-	-	-
S04	Uganda High Commission in N	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in New Delhi, India			000014	Administrative and Support Services	222002	Postage and Courier	-	10,687,900.00	-	-	-	-
S04	Uganda High Commission in N	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in New Delhi, India			000014	Administrative and Support Services	223003	Rent-Produced Assets-to private entities	-	1,142,692,562.00	-	-	-	-
S04	Uganda High Commission in N	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in New Delhi, India			000014	Administrative and Support Services	223004	Guard and Security services	-	60,684,000.00	-	-	-	-
S04	Uganda High Commission in N	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in New Delhi, India			000014	Administrative and Support Services	223005	Electricity	-	72,650,000.00	-	-	-	-
S04	Uganda High Commission in N	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in New Delhi, India			000014	Administrative and Support Services	223006	Water	-	6,799,600.00	-	-	-	-
S04	Uganda High Commission in N	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in New Delhi, India			000014	Administrative and Support Services	226001	Insurances	-	6,241,718.00	-	-	-	-
S04	Uganda High Commission in N	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in New Delhi, India			000014	Administrative and Support Services	227001	Travel inland	-	172,841,241.00	-	-	-	-
S04	Uganda High Commission in N	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission in New Delhi, India			560009	Cooperation frameworks and Development Assistance	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	369,242,240.00	-	-	-	-
S04	Uganda High Commission in N	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission in New Delhi, India			560009	Cooperation frameworks and Development Assistance	212101	Social Security Contributions	-	19,427,700.00	-	-	-	-
S04	Uganda High Commission in N	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission in New Delhi, India			560009	Cooperation frameworks and Development Assistance	221002	Workshops, Meetings and Seminars	-	318,818,334.00	-	-	-	-
S04	Uganda High Commission in N	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission in New Delhi, India			560009	Cooperation frameworks and Development Assistance	221009	Welfare and Entertainment	-	45,199,960.00	-	-	-	-
S04	Uganda High Commission in N	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission in New Delhi, India			560009	Cooperation frameworks and Development Assistance	221011	Printing, Stationery, Photocopying and Binding	-	736,900.00	-	-	-	-
S04	Uganda High Commission in N	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission in New Delhi, India			560009	Cooperation frameworks and Development Assistance	227001	Travel inland	-	58,316,568.00	-	-	-	-
S04	Uganda High Commission in N	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission in New Delhi, India			560009	Cooperation frameworks and Development Assistance	227004	Fuel, Lubricants and Oils	-	39,195,600.00	-	-	-	-
S04	Uganda High Commission in N	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission in New Delhi, India			560009	Cooperation frameworks and Development Assistance	228002	Maintenance-Transport Equipment	-	31,762,800.00	-	-	-	-
S04	Uganda High Commission in N	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission in New Delhi, India			560009	Cooperation frameworks and Development Assistance	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	117,299,900.00	-	-	-	-
S05	Uganda High Commission in K	05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	High Commission in Nairobi, Kenya			120009	Tourism Promotion	211101	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	60,000,000.00	-	-	-	-
S05	Uganda High Commission in K	05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	High Commission in Nairobi, Kenya			120009	Tourism Promotion	221001	Advertising and Public Relations	-	20,000,000.00	-	-	-	-
S05	Uganda High Commission in K	05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	High Commission in Nairobi, Kenya			120009	Tourism Promotion	227004	Fuel, Lubricants and Oils	-	20,000,000.00	-	-	-	-
S05	Uganda High Commission in K	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Nairobi, Kenya			000014	Administrative and Support Services	211102	Contract Staff Salaries	649,136,497.00	-	-	-	-	-
S05	Uganda High Commission in K	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Nairobi, Kenya			000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	2,501,546,140.00	-	-	-	-
S05	Uganda High Commission in K	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Nairobi, Kenya			000014	Administrative and Support Services	221001	Advertising and Public Relations	-	22,000,000.00	-	-	-	-
S05	Uganda High Commission in K	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Nairobi, Kenya			000014	Administrative and Support Services	221007	Books, Periodicals & Newspapers	-	28,200,000.00	-	-	-	-
S05	Uganda High Commission in K	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Nairobi, Kenya			000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	32,360,000.00	-	-	-	-
S05	Uganda High Commission in K	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Nairobi, Kenya			000014	Administrative and Support Services	221009	Welfare and Entertainment	-	174,000,000.00	-	-	-	-
S05	Uganda High Commission in K	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Nairobi, Kenya			000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	45,225,000.00	-	-	-	-
S05	Uganda High Commission in K	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Nairobi, Kenya			000014	Administrative and Support Services	221012	Small Office Equipment	-	35,002,000.00	-	-	-	-
S05	Uganda High Commission in K	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Nairobi, Kenya			000014	Administrative and Support Services	221017	Membership dues and Subscription Fees.	-	7,500,000.00	-	-	-	-
S05	Uganda High Commission in K	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Nairobi, Kenya			000014	Administrative and Support Services	222001	Information and Communication Technology Services.	-	114,792,040.00	-	-	-	-
S05	Uganda High Commission in K	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Nairobi, Kenya			000014	Administrative and Support Services	222002	Postage and Courier	-	10,500,000.00	-	-	-	-
S05	Uganda High Commission in K	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Nairobi, Kenya			000014	Administrative and Support Services	223001	Property Management Expenses	-	45,340,200.00	-	-	-	-
S05	Uganda High Commission in K	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Nairobi, Kenya			000014	Administrative and Support Services	223003	Rent-Produced Assets-to private entities	-	520,000,000.00	-	-	-	-
S05	Uganda High Commission in K	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Nairobi, Kenya			000014	Administrative and Support Services	223004	Guard and Security services	-	140,819,200.00	-	-	-	-
S05	Uganda High Commission in K	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Nairobi, Kenya			000014	Administrative and Support Services	223005	Electricity	-	37,120,000.00	-	-	-	-
S05	Uganda High Commission in K	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Nairobi, Kenya			000014	Administrative and Support Services	223006	Water	-	22,000,000.00	-	-	-	-
S05	Uganda High Commission in K	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Nairobi, Kenya			000014	Administrative and Support Services	224001	Medical Supplies and Services	-	290,830,000.00	-	-	-	-
S05	Uganda High Commission in K	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Nairobi, Kenya			000014	Administrative and Support Services	227001	Carriage, Haulage, Freight and transport hire	-	62,000,000.00	-	-	-	-
S05	Uganda High Commission in K	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Nairobi, Kenya			000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	66,514,300.00	-	-	-	-
S05	Uganda High Commission in K	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Nairobi, Kenya			000014	Administrative and Support Services	228001	Maintenance-Buildings and Structures	-	51,154,000.00	-	-	-	-
S05	Uganda High Commission in K	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Nairobi, Kenya			000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	57,675,200.00	-	-	-	-
S05	Uganda High Commission in K	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Nairobi, Kenya			000014	Administrative and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	32,688,100.00	-	-	-	-
S05	Uganda High Commission in K	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission in Nairobi, Kenya			560009	Cooperation frameworks and Development Assistance	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	900,000,000.00	-	-	-	-
S05	Uganda High Commission in K	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission in Nairobi, Kenya			560009	Cooperation frameworks and Development Assistance	221001	Advertising and Public Relations	-	17,000,000.00	-	-	-	-
S05	Uganda High Commission in K	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission in Nairobi, Kenya			560009	Cooperation frameworks and Development Assistance	221008	Information and Communication Technology Supplies.	-	5,000,000.00	-	-	-	-
S05	Uganda High Commission in K	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission in Nairobi, Kenya			560009	Cooperation frameworks and Development Assistance	221009	Welfare and Entertainment	-	33,000,000.00	-	-	-	-
S05	Uganda High Commission in K	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission in Nairobi, Kenya			560009	Cooperation frameworks and Development Assistance	221011	Printing, Stationery, Photocopying and Binding	-	10,600,000.00	-	-	-	-
S05	Uganda High Commission in K	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission in Nairobi, Kenya			560009	Cooperation frameworks and Development Assistance	222001	Information and Communication Technology Services.	-	30,000,000.00	-	-	-	-
S05	Uganda High Commission in K	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission in Nairobi, Kenya			560009	Cooperation frameworks and Development Assistance	227001	Travel inland	-	32,500,000.00	-	-	-	-
S05	Uganda High Commission in K	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission in Nairobi, Kenya			560009	Cooperation frameworks and Development Assistance	227003	Carriage, Haulage, Freight and transport hire	-	15,000,000.00	-	-	-	-
S05	Uganda High Commission in K	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission in Nairobi, Kenya			560009	Cooperation frameworks and Development Assistance	227004	Fuel, Lubricants and Oils	-	30,000,000.00	-	-	-	-
S05	Uganda High Commission in K	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission in Nairobi, Kenya			560009	Cooperation frameworks and Development Assistance	228002	Maintenance-Transport Equipment	-	25,000,000.00	-	-	-	-
S06	Uganda High Commission in T	03	Sustainable Petroleum Development	01	Upstream	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			000088	Cooperation frameworks	221001	Advertising and Public Relations	-	3,150,000.00	-	-	-	-
S06	Uganda High Commission in T	03	Sustainable Petroleum Development	01	Upstream	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			000088	Cooperation frameworks	221009	Welfare and Entertainment	-	46,687,600.00	-	-	-	-
S06	Uganda High Commission in T	03	Sustainable Petroleum Development	01	Upstream	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			000088	Cooperation frameworks	221011	Printing, Stationery, Photocopying and Binding	-	6,000,000.00	-	-	-	-
S06	Uganda High Commission in T	03	Sustainable Petroleum Development	01	Upstream	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			000088	Cooperation frameworks	221012	Small Office Equipment	-	4,000,000.00	-	-	-	-
S06	Uganda High Commission in T	03	Sustainable Petroleum Development	01	Upstream	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			000088	Cooperation frameworks	222002	Postage and Courier	-	4,500,000.00	-	-	-	-
S06	Uganda High Commission in T	03	Sustainable Petroleum Development	01	Upstream	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			000088	Cooperation frameworks	227001	Travel inland	-	219,849,900.00	-	-	-	-
S06	Uganda High Commission in T	03	Sustainable Petroleum Development	01	Upstream	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			000088	Cooperation frameworks	227004	Fuel, Lubricants and Oils	-	20,812,500.00	-	-	-	-
S06	Uganda High Commission in T	07	Private Sector Development	01	Enabling Environment	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			000088	Investment Promotion	221007	Books, Periodicals & Newspapers	-	3,150,000.00	-	-	-	-
S06	Uganda High Commission in T	07	Private Sector Development	01	Enabling Environment	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			000088	Investment Promotion	221009	Welfare and Entertainment	-	46,687,600.00	-	-	-	-
S06	Uganda High Commission in T	07	Private Sector Development	01	Enabling Environment	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			000088	Investment Promotion	221011	Printing, Stationery, Photocopying and Binding	-	6,000,000.00	-	-	-	-
S06	Uganda High Commission in T	07	Private Sector Development	01	Enabling Environment	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			000088	Investment Promotion	221012	Small Office Equipment	-	4,000,000.00	-	-	-	-
S06	Uganda High Commission in T	07	Private Sector Development	01	Enabling Environment	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			000088	Investment Promotion	222002	Postage and Courier	-	4,500,000.00	-	-	-	-
S06	Uganda High Commission in T	07	Private Sector Development	01	Enabling Environment	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			000088	Investment Promotion	227001	Travel inland	-	104,849,900.00	-	-	-	-
S06	Uganda High Commission in T	07	Private Sector Development	01	Enabling Environment	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			000088	Investment Promotion	227004	Fuel, Lubricants and Oils	-	30,812,500.00	-	-	-	-
S06	Uganda High Commission in T	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			000014	Administrative and Support Services	211102	Contract Staff Salaries	511,394,975.00	-	-	-	-	-
S06	Uganda High Commission in T	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,351,128,562.00	-	-	-	-
S06	Uganda High Commission in T	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			000014	Administrative and Support Services	212101	Social Security Contributions	-	145,254,000.00	-	-	-	-
S06	Uganda High Commission in T	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			000014	Administrative and Support Services	212102	Medical expenses (Employees)	-	283,356,140.00	-	-	-	-
S06	Uganda High Commission in T	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			000014	Administrative and Support Services	221001	Advertising and Public Relations	-	80,000,000.00	-	-	-	-
S06	Uganda High Commission in T	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			000014	Administrative and Support Services	221003	Staff Training	-	97,000,000.00	-	-	-	-
S06	Uganda High Commission in T	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	66,600,000.00	-	-	-	-
S06	Uganda High Commission in T	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			000014	Administrative and Support Services	221009	Welfare and Entertainment	-	700,000,000.00	-	-	-	-
S06	Uganda High Commission in T	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	34,810,000.00	-	-	-	-
S06	Uganda High Commission in T	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			000014	Administrative and Support Services	222001	Information and Communication Technology Services.	-	94,870,000.00	-	-	-	-
S06	Uganda High Commission in T	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			000014	Administrative and Support Services	223001	Property Management Expenses	-	6,780,000.00	-	-	-	-
S06	Uganda High Commission in T	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			000014	Administrative and Support Services	223003	Rent-Produced Assets-to private entities	-	946,268,000.00	-	-	-	-
S06	Uganda High Commission in T	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			000014	Administrative and Support Services	223004	Guard and Security services	-	153,300,000.00	-	-	-	-
S06	Uganda High Commission in T	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			000014	Administrative and Support Services	223005	Electricity	-	61,100,000.00	-	-	-	-
S06	Uganda High Commission in T	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			000014	Administrative and Support Services	223006	Water	-	40,000,000.00	-	-	-	-
S06	Uganda High Commission in T	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			000014	Administrative and Support Services	226001	Insurances	-	69,321,000.00	-	-	-	-
S06	Uganda High Commission in T	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			000014	Administrative and Support Services	227001	Travel inland	-	1,703,912,000.00	-	-	-	-
S06	Uganda High Commission in T	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			000014	Administrative and Support Services	227003	Carriage, Haulage, Freight and transport hire	-	50,000,000.00	-	-	-	-
S06	Uganda High Commission in T	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	154,890,000.00	-	-	-	-
S06	Uganda High Commission in T	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	63,430,000.00	-	-	-	-
S06	Uganda High Commission in T	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			000014	Administrative and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	61,300,000.00	-	-	-	-
S06	Uganda High Commission in T	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			000014	Administrative and Support Services	228004	Maintenance-Other Fixed Assets	-	87,600,000.00	-	-	-	-
S06	Uganda High Commission in T	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			460149	Support to Anatha Liaison Office	282301	Transfers to Government Institutions	-	482,776,083.00	-	-	-	-
S06	Uganda High Commission in T	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services			1730	Retooling of Mission in Dar es salaam - Tanzania	000003	Facilities and Equipment Management	312111	Non-Residential Buildings - Acquisition	-	-	-	7,950,000,000.00	-	-
S06	Uganda High Commission in T	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services			1730	Retooling of Mission in Dar es salaam - Tanzania	000003	Facilities and Equipment Management	312212	Light Vehicles - Acquisition	-	-	-	150,000,000.00	-	-
S06	Uganda High Commission in T	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services			1730	Retooling of Mission in Dar es salaam - Tanzania	000003	Facilities and Equipment Management	312221	Light ICT hardware - Acquisition	-	-	-	80,000,000.00	-	-
S06	Uganda High Commission in T	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services			1730	Retooling of Mission in Dar es salaam - Tanzania	000003	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	-	-	120,000,000.00	-	-
S06	Uganda High Commission in T	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			560009	Cooperation frameworks and Development Assistance	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	250,000,000.00	-	-	-	-
S06	Uganda High Commission in T	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			560009	Cooperation frameworks and Development Assistance	221007	Books, Periodicals & Newspapers	-	3,150,000.00	-	-	-	-
S06	Uganda High Commission in T	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			560009	Cooperation frameworks and Development Assistance	221009	Welfare and Entertainment	-	56,687,600.00	-	-	-	-
S06	Uganda High Commission in T	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission in Dar es Salaam, Tanzania			560009	Cooperation frameworks and

508	Uganda High Commission In S 16	Governance And Security	04	Access to Justice	01	Overseas Mission Services	001	High Commission In Pretoria, South Africa			460056	Consulars services		221007	Books, Periodicals & Newspapers	-	14,880,000.00	-	-	-	-
508	Uganda High Commission In S 16	Governance And Security	04	Access to Justice	01	Overseas Mission Services	001	High Commission In Pretoria, South Africa			460056	Consulars services		221009	Welfare and Entertainment	-	10,075,000.00	-	-	-	-
508	Uganda High Commission In S 16	Governance And Security	04	Access to Justice	01	Overseas Mission Services	001	High Commission In Pretoria, South Africa			460056	Consulars services		221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-	-
508	Uganda High Commission In S 16	Governance And Security	04	Access to Justice	01	Overseas Mission Services	001	High Commission In Pretoria, South Africa			460056	Consulars services		221012	Small Office Equipment	-	11,522,000.00	-	-	-	-
508	Uganda High Commission In S 16	Governance And Security	04	Access to Justice	01	Overseas Mission Services	001	High Commission In Pretoria, South Africa			460056	Consulars services		222001	Information and Communication Technology Services.	-	3,000,000.00	-	-	-	-
508	Uganda High Commission In S 16	Governance And Security	04	Access to Justice	01	Overseas Mission Services	001	High Commission In Pretoria, South Africa			460056	Consulars services		223005	Electricity	-	20,000,000.00	-	-	-	-
508	Uganda High Commission In S 16	Governance And Security	04	Access to Justice	01	Overseas Mission Services	001	High Commission In Pretoria, South Africa			460056	Consulars services		223006	Water	-	10,000,000.00	-	-	-	-
508	Uganda High Commission In S 16	Governance And Security	04	Access to Justice	01	Overseas Mission Services	001	High Commission In Pretoria, South Africa			460056	Consulars services		227001	Travel inland	-	30,000,000.00	-	-	-	-
508	Uganda High Commission In S 16	Governance And Security	04	Access to Justice	01	Overseas Mission Services	001	High Commission In Pretoria, South Africa			460056	Consulars services		227004	Fuel, Lubricants and Oils	-	20,000,000.00	-	-	-	-
508	Uganda High Commission In S 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission In Pretoria, South Africa			560009	Cooperation frameworks and Development Assistance		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	349,955,000.00	-	-	-	-
508	Uganda High Commission In S 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission In Pretoria, South Africa			560009	Cooperation frameworks and Development Assistance		221005	Official Ceremonies and State Functions	-	60,000,000.00	-	-	-	-
508	Uganda High Commission In S 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission In Pretoria, South Africa			560009	Cooperation frameworks and Development Assistance		221009	Welfare and Entertainment	-	40,000,000.00	-	-	-	-
508	Uganda High Commission In S 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission In Pretoria, South Africa			560009	Cooperation frameworks and Development Assistance		222001	Information and Communication Technology Services.	-	10,045,000.00	-	-	-	-
508	Uganda High Commission In S 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission In Pretoria, South Africa			560009	Cooperation frameworks and Development Assistance		227001	Travel inland	-	100,000,000.00	-	-	-	-
508	Uganda High Commission In S 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission In Pretoria, South Africa			560009	Cooperation frameworks and Development Assistance		227004	Fuel, Lubricants and Oils	-	20,000,000.00	-	-	-	-
508	Uganda High Commission In S 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission In Pretoria, South Africa			560009	Cooperation frameworks and Development Assistance		228001	Maintenance-Transport Equipment	-	20,000,000.00	-	-	-	-
509	Uganda High Commission In R 05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	High Commission In Kigali, Rwanda			120009	Tourism Promotion		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	40,000,000.00	-	-	-	-
509	Uganda High Commission In R 05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	High Commission In Kigali, Rwanda			120009	Tourism Promotion		221005	Advertising and Public Relations	-	15,000,000.00	-	-	-	-
509	Uganda High Commission In R 05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	High Commission In Kigali, Rwanda			120009	Tourism Promotion		221003	Staff Training	-	30,000,000.00	-	-	-	-
509	Uganda High Commission In R 05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	High Commission In Kigali, Rwanda			120009	Tourism Promotion		221009	Welfare and Entertainment	-	10,000,000.00	-	-	-	-
509	Uganda High Commission In R 05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	High Commission In Kigali, Rwanda			120009	Tourism Promotion		227004	Fuel, Lubricants and Oils	-	5,000,000.00	-	-	-	-
509	Uganda High Commission In R 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission In Kigali, Rwanda			000014	Administrative and Support Services		211101	Contract Staff Salaries	528,561,670.00	-	-	-	-	-
509	Uganda High Commission In R 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission In Kigali, Rwanda			000014	Administrative and Support Services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	853,820,844.00	-	-	-	-
509	Uganda High Commission In R 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission In Kigali, Rwanda			000014	Administrative and Support Services		212102	Medical expenses (Employees)	-	37,850,000.00	-	-	-	-
509	Uganda High Commission In R 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission In Kigali, Rwanda			000014	Administrative and Support Services		212201	Social Security Contributions	-	15,000,000.00	-	-	-	-
509	Uganda High Commission In R 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission In Kigali, Rwanda			000014	Administrative and Support Services		221008	Information and Communication Technology Supplies.	-	8,000,000.00	-	-	-	-
509	Uganda High Commission In R 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission In Kigali, Rwanda			000014	Administrative and Support Services		222001	Information and Communication Technology Services.	-	63,420,000.00	-	-	-	-
509	Uganda High Commission In R 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission In Kigali, Rwanda			000014	Administrative and Support Services		223003	Rent-Produced Assets-to private entities	-	637,500,000.00	-	-	-	-
509	Uganda High Commission In R 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission In Kigali, Rwanda			000014	Administrative and Support Services		223004	Guard and Security services	-	55,000,000.00	-	-	-	-
509	Uganda High Commission In R 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission In Kigali, Rwanda			000014	Administrative and Support Services		223005	Electricity	-	80,000,000.00	-	-	-	-
509	Uganda High Commission In R 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission In Kigali, Rwanda			000014	Administrative and Support Services		223006	Water	-	8,000,000.00	-	-	-	-
509	Uganda High Commission In R 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	High Commission In Kigali, Rwanda			000014	Administrative and Support Services		226001	Insurances	-	45,000,000.00	-	-	-	-
509	Uganda High Commission In R 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services			1725	Retooling of Mission in Kigali - Rwanda	000003	Facilities and Equipment Management		312221	Light ICT hardware - Acquisition	-	-	-	170,000,000.00	-	-
509	Uganda High Commission In R 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services			1725	Retooling of Mission in Kigali - Rwanda	000003	Facilities and Equipment Management		312235	Furniture and Fittings - Acquisition	-	-	-	255,000,000.00	-	-
509	Uganda High Commission In R 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services			1725	Retooling of Mission in Kigali - Rwanda	000003	Facilities and Equipment Management		312299	Other Machinery and Equipment- Acquisition	-	-	-	350,000,000.00	-	-
509	Uganda High Commission In R 16	Governance And Security	02	Security	01	Overseas Mission Services	001	High Commission In Kigali, Rwanda			460056	Consulars services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	41,000,000.00	-	-	-	-
509	Uganda High Commission In R 16	Governance And Security	02	Security	01	Overseas Mission Services	001	High Commission In Kigali, Rwanda			460056	Consulars services		221009	Welfare and Entertainment	-	10,000,000.00	-	-	-	-
509	Uganda High Commission In R 16	Governance And Security	02	Security	01	Overseas Mission Services	001	High Commission In Kigali, Rwanda			460057	Peace and security		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	266,510,256.00	-	-	-	-
509	Uganda High Commission In R 16	Governance And Security	02	Security	01	Overseas Mission Services	001	High Commission In Kigali, Rwanda			460057	Peace and security		221009	Welfare and Entertainment	-	30,100,000.00	-	-	-	-
509	Uganda High Commission In R 16	Governance And Security	02	Security	01	Overseas Mission Services	001	High Commission In Kigali, Rwanda			460057	Peace and security		227001	Travel inland	-	81,017,600.00	-	-	-	-
509	Uganda High Commission In R 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission In Kigali, Rwanda			560009	Cooperation frameworks and Development Assistance		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	262,000,000.00	-	-	-	-
509	Uganda High Commission In R 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission In Kigali, Rwanda			560009	Cooperation frameworks and Development Assistance		221003	Staff Training	-	38,000,000.00	-	-	-	-
509	Uganda High Commission In R 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission In Kigali, Rwanda			560009	Cooperation frameworks and Development Assistance		221009	Welfare and Entertainment	-	248,000,000.00	-	-	-	-
509	Uganda High Commission In R 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission In Kigali, Rwanda			560009	Cooperation frameworks and Development Assistance		221012	Small Office Equipment	-	64,000,000.00	-	-	-	-
509	Uganda High Commission In R 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission In Kigali, Rwanda			560009	Cooperation frameworks and Development Assistance		221017	Membership dues and Subscription fees.	-	3,000,000.00	-	-	-	-
509	Uganda High Commission In R 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission In Kigali, Rwanda			560009	Cooperation frameworks and Development Assistance		223001	Property Management Expenses	-	20,000,000.00	-	-	-	-
509	Uganda High Commission In R 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission In Kigali, Rwanda			560009	Cooperation frameworks and Development Assistance		227001	Travel inland	-	190,000,000.00	-	-	-	-
509	Uganda High Commission In R 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission In Kigali, Rwanda			560009	Cooperation frameworks and Development Assistance		227004	Fuel, Lubricants and Oils	-	40,000,000.00	-	-	-	-
509	Uganda High Commission In R 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission In Kigali, Rwanda			560009	Cooperation frameworks and Development Assistance		228002	Maintenance-Transport Equipment	-	25,000,000.00	-	-	-	-
509	Uganda High Commission In R 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	High Commission In Kigali, Rwanda			560009	Cooperation frameworks and Development Assistance		228004	Maintenance-Other Fixed Assets	-	90,000,000.00	-	-	-	-
510	Uganda Embassy in the Unite 07	Private Sector Development	01	Enabling Environment	01	Overseas Mission Services	001	Embassy in Washington, United States			000088	Investment Promotion		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	590,413,000.00	-	-	-	-
510	Uganda Embassy in the Unite 07	Private Sector Development	01	Enabling Environment	01	Overseas Mission Services	001	Embassy in Washington, United States			000088	Investment Promotion		227001	Travel inland	-	200,000,000.00	-	-	-	-
510	Uganda Embassy in the Unite 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Washington, United States			000014	Administrative and Support Services		211102	Contract Staff Salaries	1,361,738,163.00	-	-	-	-	-
510	Uganda Embassy in the Unite 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Washington, United States			000014	Administrative and Support Services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	888,000,000.00	-	-	-	-
510	Uganda Embassy in the Unite 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Washington, United States			000014	Administrative and Support Services		212101	Social Security Contributions	-	40,000,000.00	-	-	-	-
510	Uganda Embassy in the Unite 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Washington, United States			000014	Administrative and Support Services		212102	Medical expenses (Employees)	-	977,964,000.00	-	-	-	-
510	Uganda Embassy in the Unite 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Washington, United States			000014	Administrative and Support Services		221001	Advertising and Public Relations	-	233,501,000.00	-	-	-	-
510	Uganda Embassy in the Unite 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Washington, United States			000014	Administrative and Support Services		221003	Staff Training	-	29,998,989.00	-	-	-	-
510	Uganda Embassy in the Unite 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Washington, United States			000014	Administrative and Support Services		221005	Official Ceremonies and State Functions	-	140,000,000.00	-	-	-	-
510	Uganda Embassy in the Unite 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Washington, United States			000014	Administrative and Support Services		221008	Information and Communication Technology Supplies.	-	96,373,000.00	-	-	-	-
510	Uganda Embassy in the Unite 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Washington, United States			000014	Administrative and Support Services		221009	Welfare and Entertainment	-	380,240,000.00	-	-	-	-
510	Uganda Embassy in the Unite 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Washington, United States			000014	Administrative and Support Services		221011	Printing, Stationery, Photocopying and Binding	-	27,839,000.00	-	-	-	-
510	Uganda Embassy in the Unite 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Washington, United States			000014	Administrative and Support Services		221012	Small Office Equipment	-	20,087,000.00	-	-	-	-
510	Uganda Embassy in the Unite 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Washington, United States			000014	Administrative and Support Services		221014	Bank Charges and other Bank related costs	-	13,279,000.00	-	-	-	-
510	Uganda Embassy in the Unite 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Washington, United States			000014	Administrative and Support Services		221017	Membership dues and Subscription fees.	-	589,700,000.00	-	-	-	-
510	Uganda Embassy in the Unite 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Washington, United States			000014	Administrative and Support Services		222001	Information and Communication Technology Services.	-	104,973,000.00	-	-	-	-
510	Uganda Embassy in the Unite 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Washington, United States			000014	Administrative and Support Services		222002	Postage and Courier	-	36,201,000.00	-	-	-	-
510	Uganda Embassy in the Unite 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Washington, United States			000014	Administrative and Support Services		223003	Rent-Produced Assets-to private entities	-	1,326,614,000.00	-	-	-	-
510	Uganda Embassy in the Unite 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Washington, United States			000014	Administrative and Support Services		223005	Electricity	-	131,650,000.00	-	-	-	-
510	Uganda Embassy in the Unite 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Washington, United States			000014	Administrative and Support Services		223006	Water	-	92,660,000.00	-	-	-	-
510	Uganda Embassy in the Unite 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Washington, United States			000014	Administrative and Support Services		223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	125,430,000.00	-	-	-	-
510	Uganda Embassy in the Unite 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Washington, United States			000014	Administrative and Support Services		226001	Insurances	-	56,630,000.00	-	-	-	-
510	Uganda Embassy in the Unite 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Washington, United States			000014	Administrative and Support Services		227003	Carriage, Haulage, Freight and transport hire	-	200,000,000.00	-	-	-	-
510	Uganda Embassy in the Unite 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Washington, United States			000014	Administrative and Support Services		227004	Fuel, Lubricants and Oils	-	65,627,000.00	-	-	-	-
510	Uganda Embassy in the Unite 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Washington, United States			000014	Administrative and Support Services		228001	Maintenance-Buildings and Structures	-	67,600,000.00	-	-	-	-
510	Uganda Embassy in the Unite 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Washington, United States			000014	Administrative and Support Services		228002	Maintenance-Transport Equipment	-	88,640,000.00	-	-	-	-
510	Uganda Embassy in the Unite 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Washington, United States			000014	Administrative and Support Services		228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	68,549,000.00	-	-	-	-
510	Uganda Embassy in the Unite 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services			1745	Retooling of Mission in Washington -USA	000003	Facilities and Equipment Management		228001	Maintenance-Buildings and Structures	-	-	-	2,287,306,636.00	-	-
510	Uganda Embassy in the Unite 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Washington, United States			560009	Cooperation frameworks and Development Assistance		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	508,000,000.00	-	-	-	-
510	Uganda Embassy in the Unite 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Washington, United States			560009	Cooperation frameworks and Development Assistance		227001	Travel inland	-	228,493,418.00	-	-	-	-
511	Uganda Embassy in Egypt, Cai 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Cairo, Egypt			000014	Administrative and Support Services		211102	Contract Staff Salaries	544,097,087.00	-	-	-	-	-
511	Uganda Embassy in Egypt, Cai 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Cairo, Egypt			000014	Administrative and Support Services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	231,043,400.00	-	-	-	-
511	Uganda Embassy in Egypt, Cai 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Cairo, Egypt			000014	Administrative and Support Services		212101	Social Security Contributions	-	45,341,450.00	-	-	-	-
511	Uganda Embassy in Egypt, Cai 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Cairo, Egypt			000014	Administrative and Support Services		221001	Advertising and Public Relations	-	100,000,000.00	-	-	-	-
511	Uganda Embassy in Egypt, Cai 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Cairo, Egypt			000014	Administrative and Support Services		221009	Welfare and Entertainment	-	168,175,000.00	-	-	-	-
511	Uganda Embassy in Egypt, Cai 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Cairo, Egypt			000014	Administrative and Support Services		221011	Printing, Stationery, Photocopying and Binding	-	13,500,000.00	-	-	-	-
511	Uganda Embassy in Egypt, Cai 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Cairo, Egypt			000014	Administrative and Support Services		222001	Information and Communication Technology Services.	-	10,800,000.00	-	-	-	-
511	Uganda Embassy in Egypt, Cai 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Cairo, Egypt			000014	Administrative and Support Services		223001	Property Management Expenses	-	33,750,000.00	-	-	-	-
511	Uganda Embassy in Egypt, Cai 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Cairo, Egypt			000014	Administrative and Support Services		223003	Rent-Produced Assets-to private entities	-	924,000,000.00	-	-	-	-
511	Uganda Embassy in Egypt, Cai 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Cairo, Egypt			000014	Administrative and Support Services		223005	Electricity	-	20,250,000.00	-	-	-	-
511	Uganda Embassy in Egypt, Cai 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Cairo, Egypt			000014	Administrative and Support Services		223006	Water	-	13,500,000.00	-	-	-	-
511	Uganda Embassy in Egypt, Cai 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Cairo, Egypt			000014	Administrative and Support Services		226002	Licenses	-	2,900,000.00	-	-	-	-
511	Uganda Embassy in Egypt, Cai 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Cairo, Egypt			000014	Administrative and Support Services		227001	Travel inland	-	355,740,000.00	-	-	-	-
511	Uganda Embassy in Egypt, Cai 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Cairo, Egypt			000014	Administrative and Support Services		228001	Maintenance-Buildings and Structures	-	40,500,000.00	-	-	-	-
511	Uganda Embassy in Egypt, Cai 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Cairo, Egypt			000014	Administrative and Support Services		228002	Maintenance-Transport Equipment	-	27,000,000.00	-	-	-	-
511	Uganda Embassy in Egypt, Cai 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Cairo, Egypt			000014	Administrative and Support Services		228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	13,500,000.00	-	-	-	-
511	Uganda Embassy in Egypt, Cai 16	Governance And Security	02	Security	01	Overseas Mission Services	001	Embassy in Cairo, Egypt			460056	Consulars services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	500,000,000.00	-	-	-	-
511	Uganda Embassy in Egypt, Cai 16	Governance And Security	04	Access to Justice	01	Overseas Mission Services	001	Embassy in Cairo, Egypt			460056	Consulars services		212102	Medical expenses (Employees)	-	67,500,000.00	-	-	-	-
511	Uganda Embassy in Egypt, Cai 16	Governance And Security	04	Access to Justice	01	Overseas Mission Services	001	Embassy in Cairo, Egypt			460056	Consulars services		221001	Advertising and Public Relations	-	13,500,000.00	-	-	-	-
511	Uganda Embassy in Egypt, Cai 16	Governance And Security	04	Access to Justice	01	Overseas Mission Services	001	Embassy in Cairo, Egypt			460056	Consulars services		221022	Workshops, Meetings and Seminars	-	99,330,000.00	-	-	-	-
511	Uganda Embassy in Egypt, Cai 16	Governance And Security	04	Access to Justice	01	Overseas Mission Services	001	Embassy in Cairo, Egypt			460056	Consulars services		222002	Postage and Courier	-	7,863,000.00	-	-	-	-
511	Uganda Embassy in Egypt, Cai 16	Governance And Security	04	Access to Justice	01	Overseas Mission Services	001	Embassy in Cairo, Egypt			460056	Consulars services		223004	Guard and Security services	-	53,460,000.00	-	-	-	-
511	Uganda Embassy in Egypt, Cai 16	Governance And Security	04	Access to Justice	01	Overseas Mission Services	001	Embassy in Cairo, Egypt			460056	Consulars services		226002	Licenses	-	2,499,850.00	-	-	-	-
511	Uganda Embassy in Egypt, Cai 16	Governance And Security	04	Access to Justice	01	Overseas Mission Services	001	Embassy in Cairo, Egypt			460056	Consulars services		227004	Fuel, Lubricants and Oils	-	33,750,000.00	-	-	-	-
511	Uganda Embassy in Egypt, Cai 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Cairo, Egypt			560009	Cooperation frameworks and Development Assistance		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	529,000,000.00	-	-	-	-
512	Uganda Embassy in Ethiopia, 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Addis Ababa, Ethiopia			000014	Administrative and Support Services		211102	Contract Staff Salaries	1,058,361,458.00	-	-	-	-	-
512	Uganda Embassy in Ethiopia, 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Addis Ababa, Ethiopia			000014	Administrative and Support Services		211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	610,816,000.00	-	-	-	-
512	Uganda Embassy in Ethiopia, 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Addis Ababa, Ethiopia			000014	Administrative and Support Services		212102	Medical expenses (Employees)	-	26,677,000.00	-	-	-	-
512	Uganda Embassy in Ethiopia, 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Addis Ababa, Ethiopia			000014	Administrative and Support Services		221001	Advertising and Public Relations	-	17,728,000.00	-	-	-	-
512	Uganda Embassy in Ethiopia, 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Addis Ababa, Ethiopia			000014	Administrative and Support Services		221008	Information and Communication Technology Supplies.	-	11,773,000.00	-	-	-	-
512	Uganda Embassy in Ethiopia, 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Addis Ababa, Ethiopia			000014	Administrative and Support Services		221009	Welfare and Entertainment	-	16,595,000.00	-	-	-	-
512	Uganda Embassy in Ethiopia, 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Addis Ababa, Ethiopia			000014	Administrative and Support Services		221011	Printing, Stationery, Photocopying and Binding	-	8,241,000.00	-	-	-	-
512	Uganda Embassy in Ethiopia, 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Addis Ababa, Ethiopia			000014	Administrative and Support Services		222001	Information and Communication Technology Services.	-	23,206,000.00	-	-	-	-
512	Uganda Embassy in Ethiopia, 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Addis Ababa, Ethiopia			000014	Administrative and Support Services		222002	Postage and Courier	-	1,000,000.00	-	-	-	-
512	Uganda Embassy in Ethiopia, 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Addis Ababa, Ethiopia			000014	Administrative and Support Services		223001	Property Management Expenses	-	32,361,000.00	-	-	-	-
512	Uganda Embassy in Ethiopia, 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Addis Ababa, Ethiopia			000014	Administrative and Support Services		223003	Rent-Produced Assets-to private entities	-	715,509,000.00	-	-	-	-
512	Uganda Embassy in Ethiopia, 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Addis Ababa, Ethiopia			000014	Administrative and Support Services		223005	Electricity	-	12,591,000.00	-	-	-	-
512	Uganda Embassy in Ethiopia, 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Addis Ababa, Ethiopia			000014	Administrative and Support Services		223006	Water	-	5,036,000.00	-	-	-	-
512	Uganda Embassy in Ethiopia, 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Addis Ababa, Ethiopia			000014	Administrative and Support Services		226001	Insurances	-

514	Uganda Embassy in Switzerla	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Geneva, Switzerland	560009	Cooperation frameworks and Development Assistance	221014	Bank Charges and other Bank related costs	-	5,850,000.00	-	-	-
514	Uganda Embassy in Switzerla	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Geneva, Switzerland	560009	Cooperation frameworks and Development Assistance	222001	Information and Communication Technology Services.	-	77,922,050.00	-	-	-
514	Uganda Embassy in Switzerla	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Geneva, Switzerland	560009	Cooperation frameworks and Development Assistance	222002	Postage and Courier	-	8,000,000.00	-	-	-
514	Uganda Embassy in Switzerla	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Geneva, Switzerland	560009	Cooperation frameworks and Development Assistance	223001	Property Management Expenses	-	8,000,000.00	-	-	-
514	Uganda Embassy in Switzerla	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Geneva, Switzerland	560009	Cooperation frameworks and Development Assistance	227001	Travel inland	-	262,369,600.00	-	-	-
514	Uganda Embassy in Switzerla	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Geneva, Switzerland	560009	Cooperation frameworks and Development Assistance	227003	Carriage, Haulage, Freight and transport hire	-	45,000,000.00	-	-	-
514	Uganda Embassy in Switzerla	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Geneva, Switzerland	560009	Cooperation frameworks and Development Assistance	227004	Fuel, Lubricants and Oils	-	24,716,000.00	-	-	-
514	Uganda Embassy in Switzerla	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Geneva, Switzerland	560009	Cooperation frameworks and Development Assistance	228002	Maintenance-Transport Equipment	-	44,334,000.00	-	-	-
514	Uganda Embassy in Switzerla	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Geneva, Switzerland	560009	Cooperation frameworks and Development Assistance	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	7,000,000.00	-	-	-
515	Uganda Embassy in Japan. To	05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	Embassy in Tokyo, Japan	120009	Tourism Promotion	221002	Workshops, Meetings and Seminars	-	100,000,000.00	-	-	-
515	Uganda Embassy in Japan. To	07	Private Sector Development	01	Enabling Environment	01	Overseas Mission Services	001	Embassy in Tokyo, Japan	030088	Investment Promotion	227001	Travel inland	-	21,280,005.00	-	-	-
515	Uganda Embassy in Japan. To	12	Human Capital Development	01	Education,Sports and skills	01	Overseas Mission Services	001	Embassy in Tokyo, Japan	060034	Education and Skills Development	227001	Travel inland	-	43,860,379.00	-	-	-
515	Uganda Embassy in Japan. To	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Tokyo, Japan	000014	Administrative and Support Services	211102	Contract Staff Salaries	1,510,040,400.00	-	-	-	-
515	Uganda Embassy in Japan. To	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Tokyo, Japan	000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	923,218,410.00	-	-	-
515	Uganda Embassy in Japan. To	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Tokyo, Japan	000014	Administrative and Support Services	212102	Medical expenses (Employees)	-	324,938,098.00	-	-	-
515	Uganda Embassy in Japan. To	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Tokyo, Japan	000014	Administrative and Support Services	221001	Advertising and Public Relations	-	60,950,000.00	-	-	-
515	Uganda Embassy in Japan. To	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Tokyo, Japan	000014	Administrative and Support Services	221003	Staff Training	-	15,900,000.00	-	-	-
515	Uganda Embassy in Japan. To	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Tokyo, Japan	000014	Administrative and Support Services	221005	Official Ceremonies and State Functions	-	100,674,000.00	-	-	-
515	Uganda Embassy in Japan. To	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Tokyo, Japan	000014	Administrative and Support Services	221007	Books, Periodicals & Newspapers	-	2,251,500.00	-	-	-
515	Uganda Embassy in Japan. To	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Tokyo, Japan	000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	1,537,000.00	-	-	-
515	Uganda Embassy in Japan. To	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Tokyo, Japan	000014	Administrative and Support Services	221009	Welfare and Entertainment	-	196,511,778.00	-	-	-
515	Uganda Embassy in Japan. To	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Tokyo, Japan	000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	17,278,000.00	-	-	-
515	Uganda Embassy in Japan. To	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Tokyo, Japan	000014	Administrative and Support Services	221012	Small Office Equipment	-	9,275,000.00	-	-	-
515	Uganda Embassy in Japan. To	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Tokyo, Japan	000014	Administrative and Support Services	221016	Systems Recurrent costs	-	164,300,000.00	-	-	-
515	Uganda Embassy in Japan. To	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Tokyo, Japan	000014	Administrative and Support Services	221017	Membership dues and Subscription fees.	-	5,578,250.00	-	-	-
515	Uganda Embassy in Japan. To	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Tokyo, Japan	000014	Administrative and Support Services	222001	Information and Communication Technology Services.	-	144,159,788.00	-	-	-
515	Uganda Embassy in Japan. To	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Tokyo, Japan	000014	Administrative and Support Services	222002	Postage and Courier	-	9,540,000.00	-	-	-
515	Uganda Embassy in Japan. To	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Tokyo, Japan	000014	Administrative and Support Services	223001	Property Management Expenses	-	12,720,000.00	-	-	-
515	Uganda Embassy in Japan. To	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Tokyo, Japan	000014	Administrative and Support Services	223003	Rent-Produced Assets-to private entities	-	1,261,135,000.00	-	-	-
515	Uganda Embassy in Japan. To	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Tokyo, Japan	000014	Administrative and Support Services	223005	Electricity	-	79,500,000.00	-	-	-
515	Uganda Embassy in Japan. To	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Tokyo, Japan	000014	Administrative and Support Services	223006	Water	-	4,770,000.00	-	-	-
515	Uganda Embassy in Japan. To	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Tokyo, Japan	000014	Administrative and Support Services	223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	6,360,000.00	-	-	-
515	Uganda Embassy in Japan. To	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Tokyo, Japan	000014	Administrative and Support Services	224001	Medical Supplies and Services	-	6,540,000.00	-	-	-
515	Uganda Embassy in Japan. To	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Tokyo, Japan	000014	Administrative and Support Services	226001	Insurances	-	15,496,406.00	-	-	-
515	Uganda Embassy in Japan. To	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Tokyo, Japan	000014	Administrative and Support Services	227001	Travel inland	-	251,156,516.00	-	-	-
515	Uganda Embassy in Japan. To	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Tokyo, Japan	000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	22,260,000.00	-	-	-
515	Uganda Embassy in Japan. To	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Tokyo, Japan	000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	13,250,000.00	-	-	-
515	Uganda Embassy in Japan. To	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Tokyo, Japan	000014	Administrative and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	7,950,000.00	-	-	-
515	Uganda Embassy in Japan. To	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Tokyo, Japan	560009	Cooperation frameworks and Development Assistance	227001	Travel inland	-	100,000,000.00	-	-	-
516	Uganda Embassy in Saudi Ara	05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	Embassy in Riyadh, Saudi Arabia	120009	Tourism Promotion	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	50,000,000.00	-	-	-
516	Uganda Embassy in Saudi Ara	05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	Embassy in Riyadh, Saudi Arabia	120009	Tourism Promotion	221001	Advertising and Public Relations	-	20,000,000.00	-	-	-
516	Uganda Embassy in Saudi Ara	05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	Embassy in Riyadh, Saudi Arabia	120009	Tourism Promotion	227001	Travel inland	-	30,000,000.00	-	-	-
516	Uganda Embassy in Saudi Ara	12	Human Capital Development	01	Education,Sports and skills	01	Overseas Mission Services	001	Embassy in Riyadh, Saudi Arabia	060034	Education and Skills Development	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	999,998.00	-	-	-
516	Uganda Embassy in Saudi Ara	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Riyadh, Saudi Arabia	000014	Administrative and Support Services	211102	Contract Staff Salaries	999,490,263.00	-	-	-	-
516	Uganda Embassy in Saudi Ara	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Riyadh, Saudi Arabia	000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	900,000,000.00	-	-	-
516	Uganda Embassy in Saudi Ara	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Riyadh, Saudi Arabia	000014	Administrative and Support Services	212102	Medical expenses (Employees)	-	434,554,180.00	-	-	-
516	Uganda Embassy in Saudi Ara	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Riyadh, Saudi Arabia	000014	Administrative and Support Services	221001	Advertising and Public Relations	-	42,000,000.00	-	-	-
516	Uganda Embassy in Saudi Ara	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Riyadh, Saudi Arabia	000014	Administrative and Support Services	221009	Welfare and Entertainment	-	80,000,000.00	-	-	-
516	Uganda Embassy in Saudi Ara	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Riyadh, Saudi Arabia	000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	42,000,000.00	-	-	-
516	Uganda Embassy in Saudi Ara	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Riyadh, Saudi Arabia	000014	Administrative and Support Services	221012	Small Office Equipment	-	25,000,000.00	-	-	-
516	Uganda Embassy in Saudi Ara	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Riyadh, Saudi Arabia	000014	Administrative and Support Services	221014	Bank Charges and other Bank related costs	-	4,000,000.00	-	-	-
516	Uganda Embassy in Saudi Ara	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Riyadh, Saudi Arabia	000014	Administrative and Support Services	221017	Membership dues and Subscription fees.	-	4,000,000.00	-	-	-
516	Uganda Embassy in Saudi Ara	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Riyadh, Saudi Arabia	000014	Administrative and Support Services	222001	Information and Communication Technology Services.	-	137,179,522.00	-	-	-
516	Uganda Embassy in Saudi Ara	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Riyadh, Saudi Arabia	000014	Administrative and Support Services	222002	Postage and Courier	-	40,000,000.00	-	-	-
516	Uganda Embassy in Saudi Ara	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Riyadh, Saudi Arabia	000014	Administrative and Support Services	223005	Electricity	-	85,000,000.00	-	-	-
516	Uganda Embassy in Saudi Ara	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Riyadh, Saudi Arabia	000014	Administrative and Support Services	223006	Water	-	300,000,000.00	-	-	-
516	Uganda Embassy in Saudi Ara	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Riyadh, Saudi Arabia	000014	Administrative and Support Services	223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	20,000,000.00	-	-	-
516	Uganda Embassy in Saudi Ara	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Riyadh, Saudi Arabia	000014	Administrative and Support Services	226001	Insurances	-	76,000,008.00	-	-	-
516	Uganda Embassy in Saudi Ara	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Riyadh, Saudi Arabia	000014	Administrative and Support Services	227001	Travel inland	-	70,000,000.00	-	-	-
516	Uganda Embassy in Saudi Ara	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Riyadh, Saudi Arabia	000014	Administrative and Support Services	228001	Maintenance-Buildings and Structures	-	42,000,010.00	-	-	-
516	Uganda Embassy in Saudi Ara	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Riyadh, Saudi Arabia	000014	Administrative and Support Services	273105	Gratuity	-	21,000,016.00	-	-	-
516	Uganda Embassy in Saudi Ara	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Riyadh, Saudi Arabia	000014	Administrative and Support Services	281401	Rent	-	1,500,000,000.00	-	-	-
516	Uganda Embassy in Saudi Ara	16	Governance And Security	04	Access to Justice	01	Overseas Mission Services	001	Embassy in Riyadh, Saudi Arabia	460056	Consulars services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	700,000,000.00	-	-	-
516	Uganda Embassy in Saudi Ara	16	Governance And Security	04	Access to Justice	01	Overseas Mission Services	001	Embassy in Riyadh, Saudi Arabia	460056	Consulars services	212102	Medical expenses (Employees)	-	20,000,000.00	-	-	-
516	Uganda Embassy in Saudi Ara	16	Governance And Security	04	Access to Justice	01	Overseas Mission Services	001	Embassy in Riyadh, Saudi Arabia	460056	Consulars services	221009	Welfare and Entertainment	-	150,000,000.00	-	-	-
516	Uganda Embassy in Saudi Ara	16	Governance And Security	04	Access to Justice	01	Overseas Mission Services	001	Embassy in Riyadh, Saudi Arabia	460056	Consulars services	227001	Travel inland	-	100,000,000.00	-	-	-
516	Uganda Embassy in Saudi Ara	16	Governance And Security	04	Access to Justice	01	Overseas Mission Services	001	Embassy in Riyadh, Saudi Arabia	460056	Consulars services	227002	Travel abroad	-	100,000,000.00	-	-	-
516	Uganda Embassy in Saudi Ara	16	Governance And Security	04	Access to Justice	01	Overseas Mission Services	001	Embassy in Riyadh, Saudi Arabia	460056	Consulars services	227004	Fuel, Lubricants and Oils	-	60,000,000.00	-	-	-
516	Uganda Embassy in Saudi Ara	16	Governance And Security	04	Access to Justice	01	Overseas Mission Services	001	Embassy in Riyadh, Saudi Arabia	460056	Consulars services	228002	Maintenance-Transport Equipment	-	40,000,000.00	-	-	-
516	Uganda Embassy in Saudi Ara	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Riyadh, Saudi Arabia	560009	Cooperation frameworks and Development Assistance	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	352,994,046.00	-	-	-
516	Uganda Embassy in Saudi Ara	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Riyadh, Saudi Arabia	560009	Cooperation frameworks and Development Assistance	221009	Welfare and Entertainment	-	62,000,010.00	-	-	-
516	Uganda Embassy in Saudi Ara	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Riyadh, Saudi Arabia	560009	Cooperation frameworks and Development Assistance	222002	Postage and Courier	-	80,000,000.00	-	-	-
516	Uganda Embassy in Saudi Ara	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Riyadh, Saudi Arabia	560009	Cooperation frameworks and Development Assistance	227001	Travel inland	-	100,000,000.00	-	-	-
516	Uganda Embassy in Saudi Ara	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Riyadh, Saudi Arabia	560009	Cooperation frameworks and Development Assistance	227002	Travel abroad	-	23,000,004.00	-	-	-
516	Uganda Embassy in Saudi Ara	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Riyadh, Saudi Arabia	560009	Cooperation frameworks and Development Assistance	227004	Fuel, Lubricants and Oils	-	100,000,000.00	-	-	-
517	Uganda Embassy in Denmark.	05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	Embassy in Copenhagen, Denmark	120009	Tourism Promotion	227001	Travel inland	-	100,000,000.00	-	-	-
517	Uganda Embassy in Denmark.	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Copenhagen, Denmark	000014	Administrative and Support Services	211102	Contract Staff Salaries	762,895,394.00	-	-	-	-
517	Uganda Embassy in Denmark.	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Copenhagen, Denmark	000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,867,638,000.00	-	-	-
517	Uganda Embassy in Denmark.	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Copenhagen, Denmark	000014	Administrative and Support Services	212102	Medical expenses (Employees)	-	246,568,168.00	-	-	-
517	Uganda Embassy in Denmark.	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Copenhagen, Denmark	000014	Administrative and Support Services	221001	Advertising and Public Relations	-	40,000,000.00	-	-	-
517	Uganda Embassy in Denmark.	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Copenhagen, Denmark	000014	Administrative and Support Services	221003	Staff Training	-	5,000,000.00	-	-	-
517	Uganda Embassy in Denmark.	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Copenhagen, Denmark	000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	60,000,000.00	-	-	-
517	Uganda Embassy in Denmark.	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Copenhagen, Denmark	000014	Administrative and Support Services	221009	Welfare and Entertainment	-	145,625,000.00	-	-	-
517	Uganda Embassy in Denmark.	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Copenhagen, Denmark	000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-
517	Uganda Embassy in Denmark.	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Copenhagen, Denmark	000014	Administrative and Support Services	221012	Small Office Equipment	-	15,000,000.00	-	-	-
517	Uganda Embassy in Denmark.	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Copenhagen, Denmark	000014	Administrative and Support Services	221001	Information and Communication Technology Services.	-	70,000,000.00	-	-	-
517	Uganda Embassy in Denmark.	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Copenhagen, Denmark	000014	Administrative and Support Services	222002	Postage and Courier	-	4,000,000.00	-	-	-
517	Uganda Embassy in Denmark.	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Copenhagen, Denmark	000014	Administrative and Support Services	223001	Property Management Expenses	-	40,000,000.00	-	-	-
517	Uganda Embassy in Denmark.	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Copenhagen, Denmark	000014	Administrative and Support Services	223003	Rent-Produced Assets-to private entities	-	1,499,000,000.00	-	-	-
517	Uganda Embassy in Denmark.	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Copenhagen, Denmark	000014	Administrative and Support Services	223004	Guard and Security services	-	10,000,000.00	-	-	-
517	Uganda Embassy in Denmark.	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Copenhagen, Denmark	000014	Administrative and Support Services	223005	Electricity	-	31,522,000.00	-	-	-
517	Uganda Embassy in Denmark.	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Copenhagen, Denmark	000014	Administrative and Support Services	223006	Water	-	25,937,000.00	-	-	-
517	Uganda Embassy in Denmark.	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Copenhagen, Denmark	000014	Administrative and Support Services	223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	180,717,000.00	-	-	-
517	Uganda Embassy in Denmark.	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Copenhagen, Denmark	000014	Administrative and Support Services	226001	Insurances	-	46,682,000.00	-	-	-
517	Uganda Embassy in Denmark.	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Copenhagen, Denmark	000014	Administrative and Support Services	227001	Travel inland	-	276,629,000.00	-	-	-
517	Uganda Embassy in Denmark.	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Copenhagen, Denmark	000014	Administrative and Support Services	227003	Carriage, Haulage, Freight and transport hire	-	100,000,000.00	-	-	-
517	Uganda Embassy in Denmark.	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Copenhagen, Denmark	000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	50,000,000.00	-	-	-
517	Uganda Embassy in Denmark.	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Copenhagen, Denmark	000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	50,000,000.00	-	-	-
517	Uganda Embassy in Denmark.	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	1737	Retooling of Mission in Copenhagen - Denmark	000003	Facilities and Equipment Management	313121	Non-Residential Buildings - Improvement	-	-	500,000,000.00	-	-
517	Uganda Embassy in Denmark.	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Copenhagen, Denmark	560009	Cooperation frameworks and Development Assistance	227001	Travel inland	-	161,000,000.00	-	-	-
518	Uganda Embassy in Belgium, I	05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	Embassy in Brussels, Belgium	120009	Tourism Promotion	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	70,000,000.00	-	-	-
518	Uganda Embassy in Belgium, I	05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	Embassy in Brussels, Belgium	120009	Tourism Promotion	221001	Advertising and Public Relations	-	20,000,000.00	-	-	-
518	Uganda Embassy in Belgium, I	05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	Embassy in Brussels, Belgium	120009	Tourism Promotion	221009	Welfare and Entertainment	-	10,000,000.00	-	-	-
518	Uganda Embassy in Belgium, I	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Brussels, Belgium	000014	Administrative and Support Services	211102	Contract Staff Salaries	1,399,010,756.00	-	-	-	-
518	Uganda Embassy in Belgium, I	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Brussels, Belgium	000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,084,000,000.00	-	-	-
518	Uganda Embassy in Belgium, I	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Brussels, Belgium	000014	Administrative and Support Services	213201	Social Security Contributions	-	120,000,000.00	-	-	-
518	Uganda Embassy in Belgium, I	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Brussels, Belgium	000014	Administrative and Support Services	212102	Medical expenses (Employees)	-	150,000,000.00	-	-	-
518	Uganda Embassy in Belgium, I	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Brussels, Belgium	000014	Administrative and Support Services	221003	Staff Training	-	5,000,000.00	-	-	-
518	Uganda Embassy in Belgium, I	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Brussels, Belgium	000014	Administrative and Support Services	221009	Welfare and Entertainment	-	80,980,000.00	-	-	-
518	Uganda Embassy in Belgium, I	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Brussels, Belgium	000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-
518	Uganda Embassy in Belgium, I	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Brussels, Belgium	000014	Administrative and Support Services	221012	Small Office Equipment	-	10,000,000.00	-	-	-
518	Uganda Embassy in Belgium, I	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Brussels, Belgium	000014	Administrative and Support Services	221001	Information and Communication Technology Services.	-	20,000,000.00	-	-	-
518	Uganda Embassy in Belgium, I	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Brussels, Belgium	000014	Administrative and Support Services	222002	Postage and Courier	-	5,000,000.00	-	-	-
518	Uganda Embassy in Belgium, I	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Brussels, Belgium	000014	Administrative and Support Services	223001	Property Management Expenses	-	10,000,000.00	-	-	-
518	Uganda Embassy in Belgium, I	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Brussels, Belgium	000014	Administrative and Support Services	223003	Rent-Produced Assets-to private entities	-	800,000,000.00	-	-	-
518	Uganda Embassy in Belgium, I	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Brussels, Belgium	000014	Administrative and Support Services	223005	Electricity	-	100,000,000.00	-	-	-
518	Uganda Embassy in Belgium, I	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Brussels, Belgium	000014	Administrative and Support Services	223006	Water	-	5,000,000.00	-	-	-
518	Uganda Embassy in Belgium, I	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Brussels, Belgium	000014	Administrative and Support Services	226001	Insurances	-	40,000,000.00	-	-	-
518	Uganda Embassy in Belgium, I	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Brussels, Belgium	000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	25,000,000.00	-	-	-
518	Uganda Embassy in Belgium, I	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in

520	Uganda Embassy in DRC_Kinsh	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		000014	Administrative and Support Services	223004	Guard and Security services	-	109,760,000.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		000014	Administrative and Support Services	223005	Electricity	-	35,200,000.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		000014	Administrative and Support Services	223006	Water	-	10,440,000.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		000014	Administrative and Support Services	226001	Insurances	-	6,000,000.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		000014	Administrative and Support Services	227001	Travel Inland	-	43,000,000.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		000014	Administrative and Support Services	227003	Carriage, Haulage, Freight and transport hire	-	43,600,000.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	25,000,000.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	9,500,000.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		000014	Administrative and Support Services	228004	Maintenance-Other Fixed Assets	-	35,840,000.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	1720	Retooling of Mission in Kinshasa - D.R Congo		000003	Facilities and Equipment Management	312121	Non-Residential Buildings - Acquisition	-	-	-	650,000,000.00	-
520	Uganda Embassy in DRC_Kinsh	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	1720	Retooling of Mission in Kinshasa - D.R Congo		000003	Facilities and Equipment Management	312221	Light ICT hardware - Acquisition	-	-	-	100,000,000.00	-
520	Uganda Embassy in DRC_Kinsh	16	Governance And Security	02	Security	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		460057	Peace and security	221003	Advertising and Public Relations	-	40,128,000.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	16	Governance And Security	02	Security	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		460057	Peace and security	221008	Information and Communication Technology Supplies.	-	2,724,000.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	16	Governance And Security	02	Security	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		460057	Peace and security	221009	Welfare and Entertainment	-	14,371,200.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	16	Governance And Security	02	Security	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		460057	Peace and security	221011	Printing, Stationery, Photocopying and Binding	-	3,120,000.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	16	Governance And Security	02	Security	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		460057	Peace and security	221012	Small Office Equipment	-	1,203,147.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	16	Governance And Security	02	Security	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		460057	Peace and security	222001	Information and Communication Technology Services.	-	10,674,400.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	16	Governance And Security	02	Security	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		460057	Peace and security	227001	Travel Inland	-	18,000,000.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	16	Governance And Security	02	Security	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		460057	Peace and security	227003	Carriage, Haulage, Freight and transport hire	-	10,080,000.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	16	Governance And Security	02	Security	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		460057	Peace and security	228004	Maintenance-Other Fixed Assets	-	13,752,000.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	16	Governance And Security	04	Access to Justice	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		460056	Consulars services	221003	Advertising and Public Relations	-	20,128,000.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	16	Governance And Security	04	Access to Justice	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		460056	Consulars services	221008	Information and Communication Technology Supplies.	-	2,724,000.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	16	Governance And Security	04	Access to Justice	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		460056	Consulars services	221009	Welfare and Entertainment	-	14,371,200.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	16	Governance And Security	04	Access to Justice	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		460056	Consulars services	221011	Printing, Stationery, Photocopying and Binding	-	3,120,000.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	16	Governance And Security	04	Access to Justice	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		460056	Consulars services	221012	Small Office Equipment	-	1,203,147.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	16	Governance And Security	04	Access to Justice	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		460056	Consulars services	222001	Information and Communication Technology Services.	-	10,674,400.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	16	Governance And Security	04	Access to Justice	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		460056	Consulars services	227001	Travel Inland	-	10,000,000.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	16	Governance And Security	04	Access to Justice	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		460056	Consulars services	227003	Carriage, Haulage, Freight and transport hire	-	9,080,000.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	16	Governance And Security	04	Access to Justice	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		460056	Consulars services	228004	Maintenance-Other Fixed Assets	-	13,752,000.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		560009	Cooperation frameworks and Development Assistance	211102	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	2,632,000.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		560009	Cooperation frameworks and Development Assistance	221001	Advertising and Public Relations	-	128,504,000.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		560009	Cooperation frameworks and Development Assistance	221003	Staff Training	-	28,000,000.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		560009	Cooperation frameworks and Development Assistance	221008	Information and Communication Technology Supplies.	-	2,632,000.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		560009	Cooperation frameworks and Development Assistance	221009	Welfare and Entertainment	-	28,161,600.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		560009	Cooperation frameworks and Development Assistance	221011	Printing, Stationery, Photocopying and Binding	-	4,160,000.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		560009	Cooperation frameworks and Development Assistance	221012	Small Office Equipment	-	2,367,000.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		560009	Cooperation frameworks and Development Assistance	222001	Information and Communication Technology Services.	-	41,899,200.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		560009	Cooperation frameworks and Development Assistance	223001	Property Management Expenses	-	50,000,000.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		560009	Cooperation frameworks and Development Assistance	223004	Guard and Security services	-	130,000,000.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		560009	Cooperation frameworks and Development Assistance	223005	Electricity	-	32,000,000.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		560009	Cooperation frameworks and Development Assistance	223006	Water	-	15,000,000.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		560009	Cooperation frameworks and Development Assistance	227001	Travel Inland	-	49,000,000.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		560009	Cooperation frameworks and Development Assistance	227003	Carriage, Haulage, Freight and transport hire	-	64,440,000.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		560009	Cooperation frameworks and Development Assistance	227004	Fuel, Lubricants and Oils	-	33,500,000.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		560009	Cooperation frameworks and Development Assistance	228002	Maintenance-Transport Equipment	-	10,000,000.00	-	-	-
520	Uganda Embassy in DRC_Kinsh	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Kinshasa, DRC		560009	Cooperation frameworks and Development Assistance	228004	Maintenance-Other Fixed Assets	-	28,336,000.00	-	-	-
521	Uganda Embassy in Sudan, Kh	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Khartoum, Sudan		000014	Administrative and Support Services	211102	Contract Staff Salaries	808,809,710.00	-	-	-	-
521	Uganda Embassy in Sudan, Kh	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Khartoum, Sudan		000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,307,735,000.00	-	-	-
521	Uganda Embassy in Sudan, Kh	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Khartoum, Sudan		000014	Administrative and Support Services	212102	Medical expenses (Employees)	-	90,277,000.00	-	-	-
521	Uganda Embassy in Sudan, Kh	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Khartoum, Sudan		000014	Administrative and Support Services	221003	Staff Training	-	27,000,000.00	-	-	-
521	Uganda Embassy in Sudan, Kh	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Khartoum, Sudan		000014	Administrative and Support Services	221009	Welfare and Entertainment	-	111,879,000.00	-	-	-
521	Uganda Embassy in Sudan, Kh	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Khartoum, Sudan		000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	10,968,000.00	-	-	-
521	Uganda Embassy in Sudan, Kh	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Khartoum, Sudan		000014	Administrative and Support Services	221012	Small Office Equipment	-	10,000,000.00	-	-	-
521	Uganda Embassy in Sudan, Kh	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Khartoum, Sudan		000014	Administrative and Support Services	222001	Information and Communication Technology Services.	-	30,000,000.00	-	-	-
521	Uganda Embassy in Sudan, Kh	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Khartoum, Sudan		000014	Administrative and Support Services	223003	Rent-Produced Assets-to private entities	-	1,304,101,000.00	-	-	-
521	Uganda Embassy in Sudan, Kh	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Khartoum, Sudan		000014	Administrative and Support Services	223004	Guard and Security services	-	2,500,000.00	-	-	-
521	Uganda Embassy in Sudan, Kh	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Khartoum, Sudan		000014	Administrative and Support Services	223005	Electricity	-	42,000,000.00	-	-	-
521	Uganda Embassy in Sudan, Kh	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Khartoum, Sudan		000014	Administrative and Support Services	223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	5,000,000.00	-	-	-
521	Uganda Embassy in Sudan, Kh	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Khartoum, Sudan		000014	Administrative and Support Services	226001	Insurances	-	30,001,000.00	-	-	-
521	Uganda Embassy in Sudan, Kh	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Khartoum, Sudan		000014	Administrative and Support Services	227001	Travel Inland	-	30,360,000.00	-	-	-
521	Uganda Embassy in Sudan, Kh	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Khartoum, Sudan		000014	Administrative and Support Services	227003	Carriage, Haulage, Freight and transport hire	-	5,000,000.00	-	-	-
521	Uganda Embassy in Sudan, Kh	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Khartoum, Sudan		000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	75,622,000.00	-	-	-
521	Uganda Embassy in Sudan, Kh	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Khartoum, Sudan		000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	30,080,000.00	-	-	-
521	Uganda Embassy in Sudan, Kh	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Khartoum, Sudan		000014	Administrative and Support Services	228004	Maintenance-Other Fixed Assets	-	10,754,000.00	-	-	-
521	Uganda Embassy in Sudan, Kh	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Khartoum, Sudan		000014	Administrative and Support Services	229201	Sale of goods purchased for resale	-	7,500,000.00	-	-	-
521	Uganda Embassy in Sudan, Kh	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Khartoum, Sudan		000014	Administrative and Support Services	273102	Gratuity	-	58,171,860.00	-	-	-
522	Uganda Embassy in France, Pa	05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	000014	Embassy in Paris, France		120009	Tourism Promotion	221001	Advertising and Public Relations	-	100,000,000.00	-	-	-
522	Uganda Embassy in France, Pa	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Paris, France		000014	Administrative and Support Services	211102	Contract Staff Salaries	951,181,400.00	-	-	-	-
522	Uganda Embassy in France, Pa	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Paris, France		000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,844,130,080.00	-	-	-
522	Uganda Embassy in France, Pa	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Paris, France		000014	Administrative and Support Services	212102	Medical expenses (Employees)	-	366,097,920.00	-	-	-
522	Uganda Embassy in France, Pa	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Paris, France		000014	Administrative and Support Services	212201	Social Security Contributions	-	109,123,605.70	-	-	-
522	Uganda Embassy in France, Pa	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Paris, France		000014	Administrative and Support Services	221001	Advertising and Public Relations	-	120,000,000.00	-	-	-
522	Uganda Embassy in France, Pa	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Paris, France		000014	Administrative and Support Services	221002	Workshops, Meetings and Seminars	-	80,000,000.00	-	-	-
522	Uganda Embassy in France, Pa	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Paris, France		000014	Administrative and Support Services	221003	Staff Training	-	70,804,134.00	-	-	-
522	Uganda Embassy in France, Pa	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Paris, France		000014	Administrative and Support Services	221006	Commissions and related charges	-	6,000,000.00	-	-	-
522	Uganda Embassy in France, Pa	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Paris, France		000014	Administrative and Support Services	221007	Books, Periodicals & Newspapers	-	6,000,000.00	-	-	-
522	Uganda Embassy in France, Pa	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Paris, France		000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	10,000,000.00	-	-	-
522	Uganda Embassy in France, Pa	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Paris, France		000014	Administrative and Support Services	221009	Welfare and Entertainment	-	160,000,000.00	-	-	-
522	Uganda Embassy in France, Pa	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Paris, France		000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	40,000,000.00	-	-	-
522	Uganda Embassy in France, Pa	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Paris, France		000014	Administrative and Support Services	221014	Bank Charges and other Bank related costs	-	24,000,000.00	-	-	-
522	Uganda Embassy in France, Pa	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Paris, France		000014	Administrative and Support Services	221017	Membership dues and Subscription fees.	-	17,200,000.00	-	-	-
522	Uganda Embassy in France, Pa	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Paris, France		000014	Administrative and Support Services	222001	Information and Communication Technology Services.	-	178,560,000.00	-	-	-
522	Uganda Embassy in France, Pa	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Paris, France		000014	Administrative and Support Services	222002	Postage and Courier	-	30,000,000.00	-	-	-
522	Uganda Embassy in France, Pa	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Paris, France		000014	Administrative and Support Services	223001	Property Management Expenses	-	170,200,000.00	-	-	-
522	Uganda Embassy in France, Pa	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Paris, France		000014	Administrative and Support Services	223002	Property Rates	-	15,000,000.00	-	-	-
522	Uganda Embassy in France, Pa	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Paris, France		000014	Administrative and Support Services	223003	Rent-Produced Assets-to private entities	-	1,800,000,000.00	-	-	-
522	Uganda Embassy in France, Pa	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Paris, France		000014	Administrative and Support Services	223004	Guard and Security services	-	10,000,000.00	-	-	-
522	Uganda Embassy in France, Pa	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Paris, France		000014	Administrative and Support Services	223005	Electricity	-	85,000,000.00	-	-	-
522	Uganda Embassy in France, Pa	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Paris, France		000014	Administrative and Support Services	223006	Water	-	15,000,000.00	-	-	-
522	Uganda Embassy in France, Pa	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Paris, France		000014	Administrative and Support Services	223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	76,000,000.00	-	-	-
522	Uganda Embassy in France, Pa	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Paris, France		000014	Administrative and Support Services	226001	Insurances	-	60,429,000.00	-	-	-
522	Uganda Embassy in France, Pa	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Paris, France		000014	Administrative and Support Services	227001	Travel Inland	-	300,000,000.00	-	-	-
522	Uganda Embassy in France, Pa	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Paris, France		000014	Administrative and Support Services	227003	Carriage, Haulage, Freight and transport hire	-	133,975,780.00	-	-	-
522	Uganda Embassy in France, Pa	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Paris, France		000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	71,600,000.00	-	-	-
522	Uganda Embassy in France, Pa	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Paris, France		000014	Administrative and Support Services	228001	Maintenance-Buildings and Structures	-	24,000,000.00	-	-	-
522	Uganda Embassy in France, Pa	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Paris, France		000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	24,000,000.00	-	-	-
522	Uganda Embassy in France, Pa	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Paris, France		000014	Administrative and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	28,000,000.00	-	-	-
522	Uganda Embassy in France, Pa	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Paris, France		000014	Administrative and Support Services	228004	Maintenance-Other Fixed Assets	-	82,000,000.00	-	-	-
522	Uganda Embassy in France, Pa	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Paris, France		000014	Administrative and Support Services	273102	Incapacity, death benefits and funeral expenses	-	14,400,000.00	-	-	-
522	Uganda Embassy in France, Pa	16	Governance And Security	04	Access to Justice	01	Overseas Mission Services	000014	Embassy in Paris, France		460056	Consulars services	221003	Advertising and Public Relations	-	14,773,380.00	-	-	-
522	Uganda Embassy in France, Pa	16	Governance And Security	04	Access to Justice	01	Overseas Mission Services	000014	Embassy in Paris, France		460056	Consulars services	221002	Workshops, Meetings and Seminars	-	51,200,000.00	-	-	-
522	Uganda Embassy in France, Pa	16	Governance And Security	04	Access to Justice	01	Overseas Mission Services	000014	Embassy in Paris, France		460056	Consulars services	227001	Travel Inland	-	218,644,310.00	-	-	-
523	Uganda Embassy in Germany, 05		Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	000014	Embassy in Berlin, Germany		120009	Tourism Promotion	221001	Advertising and Public Relations	-	24,900,000.00	-	-	-
523	Uganda Embassy in Germany, 05		Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	000014	Embassy in Berlin, Germany		120009	Tourism Promotion	221002	Workshops, Meetings and Seminars	-	13,050,000.00	-	-	-
523	Uganda Embassy in Germany, 05		Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	000014	Embassy in Berlin, Germany		120009	Tourism Promotion	221009	Welfare and Entertainment	-	13,050,000.00	-	-	-
523	Uganda Embassy in Germany, 05		Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	000014	Embassy in Berlin, Germany		120009	Tourism Promotion	221011	Printing, Stationery, Photocopying and Binding	-	6,225,000.00	-	-	-
523	Uganda Embassy in Germany, 05		Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	000014	Embassy in Berlin, Germany		120009	Tourism Promotion	227001	Travel Inland	-	33,645,000.00	-	-	-
523	Uganda Embassy in Germany, 05		Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	000014	Embassy in Berlin, Germany		120009	Tourism Promotion	227004	Fuel, Lubricants and Oils	-	9,130,000.00	-	-	-
523	Uganda Embassy in Germany, 07		Private Sector Development	02	Strengthening Private Sector Institutional and	01	Overseas Mission Services	000088	Investment Promotion		000088	Investment Promotion	221003	Advertising and Public Relations	-	14,450,000.00	-	-	-
523	Uganda Embassy in Germany, 07		Private Sector Development	02	Strengthening Private Sector Institutional and	01	Overseas Mission Services	000088	Investment Promotion		000088	Investment Promotion	221002	Workshops, Meetings and Seminars	-	24,900,000.00	-	-	-
523	Uganda Embassy in Germany, 07		Private Sector Development	02	Strengthening Private Sector Institutional and	01	Overseas Mission Services	000088	Investment Promotion		000088	Investment Promotion	221003	Staff Training	-	16,532,168.20	-	-	-
523	Uganda Embassy in Germany, 07		Private Sector Development	02	Strengthening Private Sector Institutional and	01	Overseas Mission Services	000088	Investment Promotion		000088	Investment Promotion	221005	Official Ceremonies and State Functions	-	2,923,000.00	-	-	-
523	Uganda Embassy in Germany, 07		Private Sector Development	02	Strengthening Private Sector Institutional and	01	Overseas Mission Services	000088	Investment Promotion		000088	Investment Promotion	227001	Travel Inland	-	28,675,716.00	-	-	-
523	Uganda Embassy in Germany, 16		Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Berlin, Germany		000014	Administrative and Support Services	211102	Contract Staff Salaries	1,444,000,125.00	-	-	-	-
523	Uganda Embassy in Germany, 16		Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Berlin, Germany		000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,631,445,000.00	-	-	-
523	Uganda Embassy in Germany, 16		Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Berlin, Germany		000014	Administrative and Support Services	212101	Social Security Contributions	-	163,842,000.00	-	-	-
523	Uganda Embassy in Germany, 16		Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Berlin, Germany		000014	Administrative and Support Services	212102	Medical expenses (Employees)	-	353,580,000.00	-	-	-
523	Uganda Embassy in Germany, 16		Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Berlin, Germany		000014	Administrative and Support Services	223001	Property Management Expenses	-	28,635,000.00	-	-	-
523	Uganda Embassy in Germany, 16		Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Berlin, Germany		000014	Administrative and Support Services	223003	Rent-Produced Assets-to private entities	-	2,580,634,000.00	-	-	-
523	Uganda Embassy in Germany, 16		Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	000014	Embassy in Berlin, Germany		000014	Administrative and Support Services	223005	Electricity	-	52,290,000.00	-	-	-
523	Uganda Embassy in Germany, 16		Governance And

524	Uganda Embassy in Iran, Tehr	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Tehran, Iran		560009	Cooperation frameworks and Development Assistance	221007	Books, Periodicals & Newspapers	-	4,700,000.00	-	-	-	-
524	Uganda Embassy in Iran, Tehr	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Tehran, Iran		560009	Cooperation frameworks and Development Assistance	221008	Information and Communication Technology Supplies.	-	9,800,000.00	-	-	-	-
524	Uganda Embassy in Iran, Tehr	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Tehran, Iran		560009	Cooperation frameworks and Development Assistance	221009	Welfare and Entertainment	-	26,000,000.00	-	-	-	-
524	Uganda Embassy in Iran, Tehr	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Tehran, Iran		560009	Cooperation frameworks and Development Assistance	221010	Special Meals and Drinks	-	10,500,000.00	-	-	-	-
524	Uganda Embassy in Iran, Tehr	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Tehran, Iran		560009	Cooperation frameworks and Development Assistance	221011	Printing, Stationery, Photocopying and Binding	-	7,000,000.00	-	-	-	-
524	Uganda Embassy in Iran, Tehr	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Tehran, Iran		560009	Cooperation frameworks and Development Assistance	221012	Small Office Equipment	-	10,500,000.00	-	-	-	-
524	Uganda Embassy in Iran, Tehr	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Tehran, Iran		560009	Cooperation frameworks and Development Assistance	222002	Postage and Courier	-	8,600,000.00	-	-	-	-
524	Uganda Embassy in Iran, Tehr	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Tehran, Iran		560009	Cooperation frameworks and Development Assistance	223003	Rent-Produced Assets-to private entities	-	90,000,000.00	-	-	-	-
524	Uganda Embassy in Iran, Tehr	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Tehran, Iran		560009	Cooperation frameworks and Development Assistance	227001	Travel inland	-	214,000,000.00	-	-	-	-
524	Uganda Embassy in Iran, Tehr	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Tehran, Iran		560009	Cooperation frameworks and Development Assistance	227004	Fuel, Lubricants and Oils	-	4,971,000.00	-	-	-	-
524	Uganda Embassy in Iran, Tehr	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Tehran, Iran		560009	Cooperation frameworks and Development Assistance	228002	Maintenance-Transport Equipment	-	2,500,312.00	-	-	-	-
525	Uganda Embassy in Russia, M	05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	Embassy in Moscow, Russia		120009	Tourism Promotion	221001	Advertising and Public Relations	-	20,000,000.00	-	-	-	-
525	Uganda Embassy in Russia, M	05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	Embassy in Moscow, Russia		120009	Tourism Promotion	227001	Travel inland	-	200,000,000.00	-	-	-	-
525	Uganda Embassy in Russia, M	05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	Embassy in Moscow, Russia		120009	Tourism Promotion	227002	Travel abroad	-	80,000,000.00	-	-	-	-
525	Uganda Embassy in Russia, M	12	Human Capital Development	01	Education,Sports and skills	01	Overseas Mission Services	001	Embassy in Moscow, Russia		000014	Education and Skills Development	227001	Travel inland	-	80,000,000.00	-	-	-	-
525	Uganda Embassy in Russia, M	13	Innovation, Technology Development And Tran	03	STI Ecosystem Development	01	Overseas Mission Services	001	Embassy in Moscow, Russia		370002	Technology and Innovation	227001	Travel inland	-	118,624,000.00	-	-	-	-
525	Uganda Embassy in Russia, M	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Moscow, Russia		000014	Administrative and Support Services	211101	General Staff Salaries	609,960,453.00	-	-	-	-	-
525	Uganda Embassy in Russia, M	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Moscow, Russia		000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,385,666,790.00	-	-	-	-
525	Uganda Embassy in Russia, M	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Moscow, Russia		000014	Administrative and Support Services	212102	Medical expenses (Employees)	-	70,000,000.00	-	-	-	-
525	Uganda Embassy in Russia, M	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Moscow, Russia		000014	Administrative and Support Services	221006	Official Ceremonies and State Functions	-	65,000,000.00	-	-	-	-
525	Uganda Embassy in Russia, M	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Moscow, Russia		000014	Administrative and Support Services	221007	Books, Periodicals & Newspapers	-	1,000,000.00	-	-	-	-
525	Uganda Embassy in Russia, M	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Moscow, Russia		000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	20,000,000.00	-	-	-	-
525	Uganda Embassy in Russia, M	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Moscow, Russia		000014	Administrative and Support Services	221009	Welfare and Entertainment	-	98,000,000.00	-	-	-	-
525	Uganda Embassy in Russia, M	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Moscow, Russia		000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	30,000,000.00	-	-	-	-
525	Uganda Embassy in Russia, M	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Moscow, Russia		000014	Administrative and Support Services	221012	Small Office Equipment	-	20,000,000.00	-	-	-	-
525	Uganda Embassy in Russia, M	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Moscow, Russia		000014	Administrative and Support Services	221017	Membership dues and Subscription fees.	-	3,000,000.00	-	-	-	-
525	Uganda Embassy in Russia, M	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Moscow, Russia		000014	Administrative and Support Services	222001	Information and Communication Technology Services.	-	25,000,000.00	-	-	-	-
525	Uganda Embassy in Russia, M	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Moscow, Russia		000014	Administrative and Support Services	222002	Postage and Courier	-	5,270,000.00	-	-	-	-
525	Uganda Embassy in Russia, M	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Moscow, Russia		000014	Administrative and Support Services	223003	Rent-Produced Assets-to private entities	-	1,342,646,047.00	-	-	-	-
525	Uganda Embassy in Russia, M	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Moscow, Russia		000014	Administrative and Support Services	223005	Electricity	-	1,000,000.00	-	-	-	-
525	Uganda Embassy in Russia, M	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Moscow, Russia		000014	Administrative and Support Services	226001	Insurances	-	4,000,000.00	-	-	-	-
525	Uganda Embassy in Russia, M	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Moscow, Russia		000014	Administrative and Support Services	227003	Carriage, Haulage, Freight and transport hire	-	70,000,000.00	-	-	-	-
525	Uganda Embassy in Russia, M	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Moscow, Russia		000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	30,624,984.00	-	-	-	-
525	Uganda Embassy in Russia, M	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Moscow, Russia		000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	45,000,000.00	-	-	-	-
525	Uganda Embassy in Russia, M	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Moscow, Russia		000014	Administrative and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	16,000,000.00	-	-	-	-
525	Uganda Embassy in Russia, M	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Moscow, Russia		000014	Administrative and Support Services	228004	Maintenance-Other Fixed Assets	-	3,000,000.00	-	-	-	-
525	Uganda Embassy in Russia, M	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Moscow, Russia		000014	Administrative and Support Services	312101	Other Fixed Assets	-	3,000,000.00	-	-	-	-
526	Uganda Embassy in Australia,	05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	Embassy in Canberra, Australia		120009	Tourism Promotion	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	3,000,000.00	-	-	-	-
526	Uganda Embassy in Australia,	05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	Embassy in Canberra, Australia		120009	Tourism Promotion	221011	Printing, Stationery, Photocopying and Binding	-	10,000,000.00	-	-	-	-
526	Uganda Embassy in Australia,	05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	Embassy in Canberra, Australia		120009	Tourism Promotion	227001	Travel inland	-	30,000,000.00	-	-	-	-
526	Uganda Embassy in Australia,	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Canberra, Australia		000014	Administrative and Support Services	211102	Contract Staff Salaries	989,088,571.00	-	-	-	-	-
526	Uganda Embassy in Australia,	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Canberra, Australia		000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,521,848,000.00	-	-	-	-
526	Uganda Embassy in Australia,	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Canberra, Australia		000014	Administrative and Support Services	212102	Medical expenses (Employees)	-	216,071,939.00	-	-	-	-
526	Uganda Embassy in Australia,	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Canberra, Australia		000014	Administrative and Support Services	221009	Welfare and Entertainment	-	140,000,000.00	-	-	-	-
526	Uganda Embassy in Australia,	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Canberra, Australia		000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	40,000,000.00	-	-	-	-
526	Uganda Embassy in Australia,	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Canberra, Australia		000014	Administrative and Support Services	221012	Small Office Equipment	-	50,000,000.00	-	-	-	-
526	Uganda Embassy in Australia,	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Canberra, Australia		000014	Administrative and Support Services	222001	Information and Communication Technology Services.	-	50,000,000.00	-	-	-	-
526	Uganda Embassy in Australia,	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Canberra, Australia		000014	Administrative and Support Services	223005	Electricity	-	385,000,000.00	-	-	-	-
526	Uganda Embassy in Australia,	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Canberra, Australia		000014	Administrative and Support Services	223006	Water	-	10,000,000.00	-	-	-	-
526	Uganda Embassy in Australia,	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Canberra, Australia		000014	Administrative and Support Services	223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	95,000,000.00	-	-	-	-
526	Uganda Embassy in Australia,	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Canberra, Australia		000014	Administrative and Support Services	223901	Rent-Produced Assets(to other govt. units	-	898,675,000.00	-	-	-	-
526	Uganda Embassy in Australia,	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Canberra, Australia		000014	Administrative and Support Services	227001	Travel inland	-	210,000,000.00	-	-	-	-
526	Uganda Embassy in Australia,	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Canberra, Australia		000014	Administrative and Support Services	227002	Travel abroad	-	340,000,000.00	-	-	-	-
526	Uganda Embassy in Australia,	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Canberra, Australia		000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	82,000,000.00	-	-	-	-
526	Uganda Embassy in Australia,	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Canberra, Australia		000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	60,000,000.00	-	-	-	-
526	Uganda Embassy in Australia,	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Canberra, Australia		000014	Administrative and Support Services	228004	Maintenance-Other Fixed Assets	-	70,000,000.00	-	-	-	-
527	Uganda Embassy in South Sud	05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	Embassy in Juba, South Sudan		120009	Tourism Promotion	221003	Workshops, Meetings and Seminars	-	30,000,000.00	-	-	-	-
527	Uganda Embassy in South Sud	05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	Embassy in Juba, South Sudan		120009	Tourism Promotion	221003	Staff Training	-	20,000,000.00	-	-	-	-
527	Uganda Embassy in South Sud	05	Tourism Development	01	Infrastructure, Product Development and Con	01	Overseas Mission Services	001	Embassy in Juba, South Sudan		120009	Tourism Promotion	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	30,000,000.00	-	-	-	-
527	Uganda Embassy in South Sud	05	Tourism Development	02	Infrastructure, Product Development and Con	01	Overseas Mission Services	001	Embassy in Juba, South Sudan		120009	Tourism Promotion	221001	Advertising and Public Relations	-	20,000,000.00	-	-	-	-
527	Uganda Embassy in South Sud	07	Private Sector Development	01	Enabling Environment	01	Overseas Mission Services	001	Embassy in Juba, South Sudan		000088	Investment Promotion	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	15,000,000.00	-	-	-	-
527	Uganda Embassy in South Sud	07	Private Sector Development	01	Enabling Environment	01	Overseas Mission Services	001	Embassy in Juba, South Sudan		000088	Investment Promotion	221001	Advertising and Public Relations	-	30,000,000.00	-	-	-	-
527	Uganda Embassy in South Sud	07	Private Sector Development	01	Enabling Environment	01	Overseas Mission Services	001	Embassy in Juba, South Sudan		000088	Investment Promotion	221009	Welfare and Entertainment	-	60,000,000.00	-	-	-	-
527	Uganda Embassy in South Sud	07	Private Sector Development	01	Enabling Environment	01	Overseas Mission Services	001	Embassy in Juba, South Sudan		000088	Investment Promotion	221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-	-
527	Uganda Embassy in South Sud	07	Private Sector Development	01	Enabling Environment	01	Overseas Mission Services	001	Embassy in Juba, South Sudan		000088	Investment Promotion	227001	Travel inland	-	20,000,000.00	-	-	-	-
527	Uganda Embassy in South Sud	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Juba, South Sudan		000014	Administrative and Support Services	211102	Contract Staff Salaries	423,024,100.00	-	-	-	-	-
527	Uganda Embassy in South Sud	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Juba, South Sudan		000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,360,000,000.00	-	-	-	-
527	Uganda Embassy in South Sud	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Juba, South Sudan		000014	Administrative and Support Services	212102	Medical expenses (Employees)	-	101,400,000.00	-	-	-	-
527	Uganda Embassy in South Sud	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Juba, South Sudan		000014	Administrative and Support Services	212103	Incapacity benefits (Employees)	-	20,000,000.00	-	-	-	-
527	Uganda Embassy in South Sud	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Juba, South Sudan		000014	Administrative and Support Services	221001	Advertising and Public Relations	-	50,000,000.00	-	-	-	-
527	Uganda Embassy in South Sud	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Juba, South Sudan		000014	Administrative and Support Services	221007	Books, Periodicals & Newspapers	-	30,000,000.00	-	-	-	-
527	Uganda Embassy in South Sud	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Juba, South Sudan		000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	50,000,000.00	-	-	-	-
527	Uganda Embassy in South Sud	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Juba, South Sudan		000014	Administrative and Support Services	221009	Welfare and Entertainment	-	3,500,000.00	-	-	-	-
527	Uganda Embassy in South Sud	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Juba, South Sudan		000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	30,000,000.00	-	-	-	-
527	Uganda Embassy in South Sud	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Juba, South Sudan		000014	Administrative and Support Services	221012	Small Office Equipment	-	40,000,000.00	-	-	-	-
527	Uganda Embassy in South Sud	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Juba, South Sudan		000014	Administrative and Support Services	221014	Bank Charges and other Bank related costs	-	25,000,000.00	-	-	-	-
527	Uganda Embassy in South Sud	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Juba, South Sudan		000014	Administrative and Support Services	223003	Rent-Produced Assets-to private entities	-	780,892,000.00	-	-	-	-
527	Uganda Embassy in South Sud	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Juba, South Sudan		000014	Administrative and Support Services	223004	Guard and Security services	-	45,000,000.00	-	-	-	-
527	Uganda Embassy in South Sud	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Juba, South Sudan		000014	Administrative and Support Services	223005	Electricity	-	120,000,000.00	-	-	-	-
527	Uganda Embassy in South Sud	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Juba, South Sudan		000014	Administrative and Support Services	223006	Water	-	50,000,000.00	-	-	-	-
527	Uganda Embassy in South Sud	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Juba, South Sudan		000014	Administrative and Support Services	226001	Insurances	-	30,000,000.00	-	-	-	-
527	Uganda Embassy in South Sud	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Juba, South Sudan		000014	Administrative and Support Services	227001	Travel inland	-	65,000,393.00	-	-	-	-
527	Uganda Embassy in South Sud	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Juba, South Sudan		000014	Administrative and Support Services	227003	Carriage, Haulage, Freight and transport hire	-	45,000,000.00	-	-	-	-
527	Uganda Embassy in South Sud	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Juba, South Sudan		000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	260,000,000.00	-	-	-	-
527	Uganda Embassy in South Sud	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Juba, South Sudan		000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	55,000,000.00	-	-	-	-
527	Uganda Embassy in South Sud	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Juba, South Sudan		000014	Administrative and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	30,000,000.00	-	-	-	-
527	Uganda Embassy in South Sud	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Juba, South Sudan		000014	Administrative and Support Services	228004	Maintenance-Other Fixed Assets	-	49,999,700.00	-	-	-	-
527	Uganda Embassy in South Sud	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	1711	Retooling of Mission in Juba		000003	Facilities and Equipment Management	312235	Furniture and Fittings - Acquisition	-	-	100,000,000.00	-	-	-
527	Uganda Embassy in South Sud	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Juba, South Sudan		560009	Cooperation frameworks and Development Assistance	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	50,000,000.00	-	-	-	-
527	Uganda Embassy in South Sud	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Juba, South Sudan		560009	Cooperation frameworks and Development Assistance	221011	Printing, Stationery, Photocopying and Binding	-	50,000,000.00	-	-	-	-
527	Uganda Embassy in South Sud	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Juba, South Sudan		560009	Cooperation frameworks and Development Assistance	227001	Travel inland	1,098,124,668.00	50,000,000.00	-	-	-	-
528	Uganda Embassy in United Ar	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Abu Dhabi, United Arab Emirates		000014	Administrative and Support Services	211102	Contract Staff Salaries	-	-	-	-	-	-
528	Uganda Embassy in United Ar	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Abu Dhabi, United Arab Emirates		000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	978,000,000.00	-	-	-	-
528	Uganda Embassy in United Ar	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Abu Dhabi, United Arab Emirates		000014	Administrative and Support Services	223003	Rent-Produced Assets-to private entities	-	2,572,000,000.00	-	-	-	-
528	Uganda Embassy in United Ar	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	1744	Retooling Mission in Abu Dhabi		000003	Facilities and Equipment Management	312121	Non-Residential Buildings - Improvement	-	-	10,790,000,000.00	-	-	-
528	Uganda Embassy in United Ar	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Abu Dhabi, United Arab Emirates		560009	Cooperation frameworks and Development Assistance	211104	Employee Gratuity	-	80,000,000.00	-	-	-	-
528	Uganda Embassy in United Ar	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Abu Dhabi, United Arab Emirates		560009	Cooperation frameworks and Development Assistance	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	700,000,000.00	-	-	-	-
528	Uganda Embassy in United Ar	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Abu Dhabi, United Arab Emirates		560009	Cooperation frameworks and Development Assistance	212102	Medical expenses (Employees)	-	200,000,000.00	-	-	-	-
528	Uganda Embassy in United Ar	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Abu Dhabi, United Arab Emirates		560009	Cooperation frameworks and Development Assistance	221001	Advertising and Public Relations	-	75,000,000.00	-	-	-	-
528	Uganda Embassy in United Ar	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Abu Dhabi, United Arab Emirates		560009	Cooperation frameworks and Development Assistance	221002	Workshops, Meetings and Seminars	-	40,000,000.00	-	-	-	-
528	Uganda Embassy in United Ar	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Abu Dhabi, United Arab Emirates		560009	Cooperation frameworks and Development Assistance	221007	Books, Periodicals & Newspapers	-	12,500,000.00	-	-	-	-
528	Uganda Embassy in United Ar	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Abu Dhabi, United Arab Emirates		560009	Cooperation frameworks and Development Assistance	221009	Welfare and Entertainment	-	100,000,000.00	-	-	-	-
528	Uganda Embassy in United Ar	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Abu Dhabi, United Arab Emirates		560009	Cooperation frameworks and Development Assistance	221011	Printing, Stationery, Photocopying and Binding	-	15,000,000.00	-	-	-	-
528	Uganda Embassy in United Ar	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Abu Dhabi, United Arab Emirates		560009	Cooperation frameworks and Development Assistance	221012	Small Office Equipment	-	20,000,000.00	-	-	-	-
528	Uganda Embassy in United Ar	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Abu Dhabi, United Arab Emirates		560009	Cooperation frameworks and Development Assistance	221014	Bank Charges and other Bank related costs	-	5,000,000.00	-	-	-	-
528	Uganda Embassy in United Ar	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Abu Dhabi, United Arab Emirates		560009	Cooperation frameworks and Development Assistance	222001	Information and Communication Technology Services.	-	60,000,000.00	-	-	-	-
528	Uganda Embassy in United Ar	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Abu Dhabi, United Arab Emirates		560009	Cooperation frameworks and Development Assistance	223005	Electricity	-	35,000,000.00	-	-	-	-
528	Uganda Embassy in United Ar	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Abu Dhabi, United Arab Emirates		560009	Cooperation frameworks and Development Assistance	223006	Water	-	34,000,000.00	-	-	-	-
528	Uganda Embassy in United Ar	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Abu Dhabi, United Arab Emirates		560009	Cooperation frameworks and Development Assistance	227001	Travel inland	-	100,000,000.00	-	-	-	-
528	Uganda Embassy in United Ar	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Abu Dhabi, United Arab Emirates		560009	Cooperation frameworks and Development Assistance	227004	Fuel, Lubricants and Oils	-	80,000,000.00	-	-	-	-
528	Uganda Embassy in United Ar	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Abu Dhabi, United Arab Emirates		560009	Cooperation frameworks and Development Assistance	228002	Maintenance-Transport Equipment	-	40,000,000.00	-	-	-	-
529	Uganda Embassy in Burundi, E	05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	Embassy in Bujumbura, Burundi		120009	Tourism Promotion	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	20,000,000.00	-	-	-	-
529	Uganda Embassy in Burundi, E	05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	Embassy in Bujumbura, Burundi		120009	Tourism Promotion	221001	Advertising and Public Relations	-	50,000,000.00	-	-	-	-
529	Uganda Embassy in Burundi, E	05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	Embassy in Bujumbura, Burundi		120009	Tourism Promotion	221007	Books, Periodicals & Newspapers	-	5,000,000.00	-	-	-	-
529	Uganda Embassy in Burundi, E	05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	Embassy in Bujumbura, Burundi		120009	Tourism Promotion	221008	Information and Communication Technology Supplies.	-	5,000,000.00	-	-	-	-
529	Uganda Embassy in Burundi, E	05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	Embassy in Bujumbura, Burundi		120009	Tourism Promotion	221011	Printing,

531	Uganda Embassy in Turkey. Ac 05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	Embassy in Ankara, Turkey			120009	Tourism Promotion	227002	Travel abroad	-	50,000,000.00	-	-	-
531	Uganda Embassy in Turkey. Ac 07	Private Sector Development	01	Enabling Environment	01	Overseas Mission Services	001	Embassy in Ankara, Turkey			000088	Investment Promotion	221002	Workshops, Meetings and Seminars	-	30,000,000.00	-	-	-
531	Uganda Embassy in Turkey. Ac 07	Private Sector Development	01	Enabling Environment	01	Overseas Mission Services	001	Embassy in Ankara, Turkey			000088	Investment Promotion	221009	Welfare and Entertainment	-	30,000,000.00	-	-	-
531	Uganda Embassy in Turkey. Ac 07	Private Sector Development	01	Enabling Environment	01	Overseas Mission Services	001	Embassy in Ankara, Turkey			000088	Investment Promotion	227001	Travel inland	-	100,000,000.00	-	-	-
531	Uganda Embassy in Turkey. Ac 07	Private Sector Development	01	Enabling Environment	01	Overseas Mission Services	001	Embassy in Ankara, Turkey			000088	Investment Promotion	227002	Travel abroad	-	50,000,000.00	-	-	-
531	Uganda Embassy in Turkey. Ac 12	Human Capital Development	01	Education,Sports and skills	01	Overseas Mission Services	001	Embassy in Ankara, Turkey			000034	Education and Skills Development	221002	Workshops, Meetings and Seminars	-	30,000,000.00	-	-	-
531	Uganda Embassy in Turkey. Ac 12	Human Capital Development	01	Education,Sports and skills	01	Overseas Mission Services	001	Embassy in Ankara, Turkey			000034	Education and Skills Development	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-
531	Uganda Embassy in Turkey. Ac 12	Human Capital Development	01	Education,Sports and skills	01	Overseas Mission Services	001	Embassy in Ankara, Turkey			000034	Education and Skills Development	227001	Travel inland	-	70,000,000.00	-	-	-
531	Uganda Embassy in Turkey. Ac 12	Human Capital Development	01	Education,Sports and skills	01	Overseas Mission Services	001	Embassy in Ankara, Turkey			000034	Education and Skills Development	227002	Travel abroad	-	30,000,000.00	-	-	-
531	Uganda Embassy in Turkey. Ac 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Ankara, Turkey			000014	Administrative and Support Services	211102	Contract Staff Salaries	1,194,896,094.00	-	-	-	-
531	Uganda Embassy in Turkey. Ac 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Ankara, Turkey			000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,521,600,000.00	-	-	-
531	Uganda Embassy in Turkey. Ac 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Ankara, Turkey			000014	Administrative and Support Services	212101	Social Security Contributions	-	100,000,000.00	-	-	-
531	Uganda Embassy in Turkey. Ac 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Ankara, Turkey			000014	Administrative and Support Services	212102	Medical expenses (Employees)	-	300,000,000.00	-	-	-
531	Uganda Embassy in Turkey. Ac 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Ankara, Turkey			000014	Administrative and Support Services	221001	Advertising and Public Relations	-	240,000,000.00	-	-	-
531	Uganda Embassy in Turkey. Ac 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Ankara, Turkey			000014	Administrative and Support Services	221002	Workshops, Meetings and Seminars	-	100,700,000.00	-	-	-
531	Uganda Embassy in Turkey. Ac 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Ankara, Turkey			000014	Administrative and Support Services	221003	Staff Training	-	40,000,000.00	-	-	-
531	Uganda Embassy in Turkey. Ac 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Ankara, Turkey			000014	Administrative and Support Services	221005	Official Ceremonies and State Functions	-	80,000,000.00	-	-	-
531	Uganda Embassy in Turkey. Ac 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Ankara, Turkey			000014	Administrative and Support Services	221006	Information and Communication Technology Supplies.	-	24,000,000.00	-	-	-
531	Uganda Embassy in Turkey. Ac 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Ankara, Turkey			000014	Administrative and Support Services	221009	Welfare and Entertainment	-	197,000,000.00	-	-	-
531	Uganda Embassy in Turkey. Ac 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Ankara, Turkey			000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	40,000,000.00	-	-	-
531	Uganda Embassy in Turkey. Ac 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Ankara, Turkey			000014	Administrative and Support Services	221012	Small Office Equipment	-	5,000,000.00	-	-	-
531	Uganda Embassy in Turkey. Ac 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Ankara, Turkey			000014	Administrative and Support Services	221016	Information and Communication Technology Services.	-	30,000,000.00	-	-	-
531	Uganda Embassy in Turkey. Ac 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Ankara, Turkey			000014	Administrative and Support Services	222002	Postage and Courier	-	7,000,000.00	-	-	-
531	Uganda Embassy in Turkey. Ac 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Ankara, Turkey			000014	Administrative and Support Services	223001	Property Management Expenses	-	180,000,000.00	-	-	-
531	Uganda Embassy in Turkey. Ac 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Ankara, Turkey			000014	Administrative and Support Services	223004	Guard and Security services	-	36,000,000.00	-	-	-
531	Uganda Embassy in Turkey. Ac 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Ankara, Turkey			000014	Administrative and Support Services	223005	Electricity	-	24,000,000.00	-	-	-
531	Uganda Embassy in Turkey. Ac 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Ankara, Turkey			000014	Administrative and Support Services	223006	Water	-	12,000,000.00	-	-	-
531	Uganda Embassy in Turkey. Ac 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Ankara, Turkey			000014	Administrative and Support Services	223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	50,000,000.00	-	-	-
531	Uganda Embassy in Turkey. Ac 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Ankara, Turkey			000014	Administrative and Support Services	223901	Rent-(Produced Assets) to other govt. units	-	1,350,000,000.00	-	-	-
531	Uganda Embassy in Turkey. Ac 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Ankara, Turkey			000014	Administrative and Support Services	225101	Consultancy Services	-	50,000,000.00	-	-	-
531	Uganda Embassy in Turkey. Ac 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Ankara, Turkey			000014	Administrative and Support Services	226001	Insurances	-	60,000,000.00	-	-	-
531	Uganda Embassy in Turkey. Ac 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Ankara, Turkey			000014	Administrative and Support Services	227001	Travel inland	-	260,000,000.00	-	-	-
531	Uganda Embassy in Turkey. Ac 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Ankara, Turkey			000014	Administrative and Support Services	227002	Travel abroad	-	200,000,000.00	-	-	-
531	Uganda Embassy in Turkey. Ac 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Ankara, Turkey			000014	Administrative and Support Services	227003	Carriage, Haulage, Freight and transport hire	-	150,000,000.00	-	-	-
531	Uganda Embassy in Turkey. Ac 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Ankara, Turkey			000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	80,000,000.00	-	-	-
531	Uganda Embassy in Turkey. Ac 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Ankara, Turkey			000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	51,662,592.00	-	-	-
532	Uganda Embassy in Somalia. I 07	Private Sector Development	01	Enabling Environment	01	Overseas Mission Services	001	Embassy in Mogadishu, Somalia			000088	Investment Promotion	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-
532	Uganda Embassy in Somalia. I 07	Private Sector Development	01	Enabling Environment	01	Overseas Mission Services	001	Embassy in Mogadishu, Somalia			000088	Investment Promotion	222001	Information and Communication Technology Services.	-	10,000,000.00	-	-	-
532	Uganda Embassy in Somalia. I 07	Private Sector Development	01	Enabling Environment	01	Overseas Mission Services	001	Embassy in Mogadishu, Somalia			000088	Investment Promotion	227001	Travel inland	-	20,000,000.00	-	-	-
532	Uganda Embassy in Somalia. I 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Mogadishu, Somalia			000014	Administrative and Support Services	211102	Contract Staff Salaries	134,405,764.00	-	-	-	-
532	Uganda Embassy in Somalia. I 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Mogadishu, Somalia			000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,379,430,000.00	-	-	-
532	Uganda Embassy in Somalia. I 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Mogadishu, Somalia			000014	Administrative and Support Services	212102	Medical expenses (Employees)	-	117,818,000.00	-	-	-
532	Uganda Embassy in Somalia. I 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Mogadishu, Somalia			000014	Administrative and Support Services	223001	Property Management Expenses	-	22,800,000.00	-	-	-
532	Uganda Embassy in Somalia. I 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Mogadishu, Somalia			000014	Administrative and Support Services	223003	Rent-Produced Assets-to private entities	-	136,800,000.00	-	-	-
532	Uganda Embassy in Somalia. I 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Mogadishu, Somalia			000014	Administrative and Support Services	223004	Guard and Security services	-	301,080,000.00	-	-	-
532	Uganda Embassy in Somalia. I 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Mogadishu, Somalia			000014	Administrative and Support Services	223005	Electricity	-	9,000,338.00	-	-	-
532	Uganda Embassy in Somalia. I 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Mogadishu, Somalia			000014	Administrative and Support Services	223006	Water	-	4,840,000.00	-	-	-
532	Uganda Embassy in Somalia. I 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Mogadishu, Somalia			000014	Administrative and Support Services	226001	Insurances	-	212,800,000.00	-	-	-
532	Uganda Embassy in Somalia. I 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Mogadishu, Somalia			000014	Administrative and Support Services	228001	Maintenance-Buildings and Structures	-	77,520,000.00	-	-	-
532	Uganda Embassy in Somalia. I 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Mogadishu, Somalia			000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	36,480,000.00	-	-	-
532	Uganda Embassy in Somalia. I 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Mogadishu, Somalia			000014	Administrative and Support Services	228004	Maintenance-Other Fixed Assets	-	45,600,000.00	-	-	-
532	Uganda Embassy in Somalia. I 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services			1714	Retooling of Mission in Mogadishu	000003	Facilities and Equipment Management	312121	Non-Residential Buildings - Acquisition	-	-	-	341,164,000.00	-
532	Uganda Embassy in Somalia. I 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services			1714	Retooling of Mission in Mogadishu	000003	Facilities and Equipment Management	312212	Light Vehicles - Acquisition	-	-	-	1,580,000,000.00	-
532	Uganda Embassy in Somalia. I 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services			1714	Retooling of Mission in Mogadishu	000003	Facilities and Equipment Management	312231	Furniture and Fittings - Acquisition	-	-	-	230,000,000.00	-
532	Uganda Embassy in Somalia. I 16	Governance And Security	02	Security	01	Overseas Mission Services	001	Embassy in Mogadishu, Somalia			460056	Consulars services	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-
532	Uganda Embassy in Somalia. I 16	Governance And Security	02	Security	01	Overseas Mission Services	001	Embassy in Mogadishu, Somalia			460056	Consulars services	221011	Printing, Stationery, Photocopying and Binding	-	20,000,000.00	-	-	-
532	Uganda Embassy in Somalia. I 16	Governance And Security	02	Security	01	Overseas Mission Services	001	Embassy in Mogadishu, Somalia			460056	Consulars services	227001	Travel inland	-	41,350,800.00	-	-	-
532	Uganda Embassy in Somalia. I 16	Governance And Security	02	Security	01	Overseas Mission Services	001	Embassy in Mogadishu, Somalia			460057	Peace and security	227001	Travel inland	-	70,000,000.00	-	-	-
532	Uganda Embassy in Somalia. I 16	Governance And Security	02	Security	01	Overseas Mission Services	001	Embassy in Mogadishu, Somalia			460057	Peace and security	227004	Fuel, Lubricants and Oils	-	11,350,800.00	-	-	-
532	Uganda Embassy in Somalia. I 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Mogadishu, Somalia			560009	Cooperation frameworks and Development Assistance	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	500,000,000.00	-	-	-
532	Uganda Embassy in Somalia. I 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Mogadishu, Somalia			560009	Cooperation frameworks and Development Assistance	221009	Welfare and Entertainment	-	250,000,000.00	-	-	-
532	Uganda Embassy in Somalia. I 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Mogadishu, Somalia			560009	Cooperation frameworks and Development Assistance	227001	Travel inland	-	250,000,000.00	-	-	-
533	Uganda Embassy in Malaysia. 05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	Embassy in Kuala Lumpur, Malaysia			120009	Tourism Promotion	221001	Advertising and Public Relations	-	100,000,000.00	-	-	-
533	Uganda Embassy in Malaysia. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Kuala Lumpur, Malaysia			000014	Administrative and Support Services	211102	Contract Staff Salaries	579,622,627.00	-	-	-	-
533	Uganda Embassy in Malaysia. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Kuala Lumpur, Malaysia			000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	904,407,284.00	-	-	-
533	Uganda Embassy in Malaysia. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Kuala Lumpur, Malaysia			000014	Administrative and Support Services	212101	Social Security Contributions	-	38,000,000.00	-	-	-
533	Uganda Embassy in Malaysia. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Kuala Lumpur, Malaysia			000014	Administrative and Support Services	212102	Medical expenses (Employees)	-	173,000,000.00	-	-	-
533	Uganda Embassy in Malaysia. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Kuala Lumpur, Malaysia			000014	Administrative and Support Services	221001	Advertising and Public Relations	-	20,000,000.00	-	-	-
533	Uganda Embassy in Malaysia. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Kuala Lumpur, Malaysia			000014	Administrative and Support Services	221007	Books, Periodicals & Newspapers	-	6,000,000.00	-	-	-
533	Uganda Embassy in Malaysia. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Kuala Lumpur, Malaysia			000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	35,842,000.00	-	-	-
533	Uganda Embassy in Malaysia. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Kuala Lumpur, Malaysia			000014	Administrative and Support Services	221009	Welfare and Entertainment	-	46,800,000.00	-	-	-
533	Uganda Embassy in Malaysia. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Kuala Lumpur, Malaysia			000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	31,500,000.00	-	-	-
533	Uganda Embassy in Malaysia. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Kuala Lumpur, Malaysia			000014	Administrative and Support Services	221012	Small Office Equipment	-	5,000,000.00	-	-	-
533	Uganda Embassy in Malaysia. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Kuala Lumpur, Malaysia			000014	Administrative and Support Services	221014	Bank Charges and other Bank related costs	-	500,000.00	-	-	-
533	Uganda Embassy in Malaysia. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Kuala Lumpur, Malaysia			000014	Administrative and Support Services	221016	Information and Communication Technology Services.	-	30,000,000.00	-	-	-
533	Uganda Embassy in Malaysia. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Kuala Lumpur, Malaysia			000014	Administrative and Support Services	222002	Postage and Courier	-	10,000,000.00	-	-	-
533	Uganda Embassy in Malaysia. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Kuala Lumpur, Malaysia			000014	Administrative and Support Services	223003	Rent-Produced Assets-to private entities	-	1,205,160,000.00	-	-	-
533	Uganda Embassy in Malaysia. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Kuala Lumpur, Malaysia			000014	Administrative and Support Services	223005	Electricity	-	49,700,000.00	-	-	-
533	Uganda Embassy in Malaysia. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Kuala Lumpur, Malaysia			000014	Administrative and Support Services	223006	Water	-	4,000,000.00	-	-	-
533	Uganda Embassy in Malaysia. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Kuala Lumpur, Malaysia			000014	Administrative and Support Services	223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	2,000,000.00	-	-	-
533	Uganda Embassy in Malaysia. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Kuala Lumpur, Malaysia			000014	Administrative and Support Services	226001	Insurances	-	13,000,000.00	-	-	-
533	Uganda Embassy in Malaysia. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Kuala Lumpur, Malaysia			000014	Administrative and Support Services	227003	Carriage, Haulage, Freight and transport hire	-	48,100,000.00	-	-	-
533	Uganda Embassy in Malaysia. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Kuala Lumpur, Malaysia			000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils	-	40,000,000.00	-	-	-
533	Uganda Embassy in Malaysia. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Kuala Lumpur, Malaysia			000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	20,000,000.00	-	-	-
533	Uganda Embassy in Malaysia. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Embassy in Kuala Lumpur, Malaysia			000014	Administrative and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	17,000,000.00	-	-	-
533	Uganda Embassy in Malaysia. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Kuala Lumpur, Malaysia			560009	Cooperation frameworks and Development Assistance	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	110,000,000.00	-	-	-
533	Uganda Embassy in Malaysia. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Kuala Lumpur, Malaysia			560009	Cooperation frameworks and Development Assistance	221002	Staff Training	-	88,000,000.00	-	-	-
533	Uganda Embassy in Malaysia. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Kuala Lumpur, Malaysia			560009	Cooperation frameworks and Development Assistance	221009	Welfare and Entertainment	-	120,000,000.00	-	-	-
533	Uganda Embassy in Malaysia. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Kuala Lumpur, Malaysia			560009	Cooperation frameworks and Development Assistance	221011	Printing, Stationery, Photocopying and Binding	-	55,000,000.00	-	-	-
533	Uganda Embassy in Malaysia. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Kuala Lumpur, Malaysia			560009	Cooperation frameworks and Development Assistance	224001	Research Expenses	-	72,000,000.00	-	-	-
533	Uganda Embassy in Malaysia. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Kuala Lumpur, Malaysia			560009	Cooperation frameworks and Development Assistance	225101	Consultancy Services	-	105,000,000.00	-	-	-
533	Uganda Embassy in Malaysia. 18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001	Embassy in Kuala Lumpur, Malaysia			560009	Cooperation frameworks and Development Assistance	227004	Fuel, Lubricants and Oils	-	50,000,000.00	-	-	-
534	Uganda Consulate in Kenya. 05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	Consulate in Mombasa, Kenya			120009	Tourism Promotion	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	20,000,000.00	-	-	-
534	Uganda Consulate in Kenya. 05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	Consulate in Mombasa, Kenya			120009	Tourism Promotion	221001	Advertising and Public Relations	-	30,000,000.00	-	-	-
534	Uganda Consulate in Kenya. 05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	Consulate in Mombasa, Kenya			120009	Tourism Promotion	221002	Workshops, Meetings and Seminars	-	25,000,000.00	-	-	-
534	Uganda Consulate in Kenya. 05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	Consulate in Mombasa, Kenya			120009	Tourism Promotion	221003	Staff Training	-	5,000,000.00	-	-	-
534	Uganda Consulate in Kenya. 05	Tourism Development	01	Marketing and Promotion	01	Overseas Mission Services	001	Consulate in Mombasa, Kenya			120009	Tourism Promotion	227001	Travel inland	-	20,000,000.00	-	-	-
534	Uganda Consulate in Kenya. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Consulate in Mombasa, Kenya			000014	Administrative and Support Services	211102	Contract Staff Salaries	746,840,000.00	-	-	-	-
534	Uganda Consulate in Kenya. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Consulate in Mombasa, Kenya			000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	1,700,000,000.00	-	-	-
534	Uganda Consulate in Kenya. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Consulate in Mombasa, Kenya			000014	Administrative and Support Services	211107	Boards, Committees and Council Allowances	-	20,000,000.00	-	-	-
534	Uganda Consulate in Kenya. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Consulate in Mombasa, Kenya			000014	Administrative and Support Services	212101	Social Security Contributions	-	3,000,000.00	-	-	-
534	Uganda Consulate in Kenya. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Consulate in Mombasa, Kenya			000014	Administrative and Support Services	212102	Medical expenses (Employees)	-	230,000,000.00	-	-	-
534	Uganda Consulate in Kenya. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Consulate in Mombasa, Kenya			000014	Administrative and Support Services	221001	Advertising and Public Relations	-	700,000,000.00	-	-	-
534	Uganda Consulate in Kenya. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Consulate in Mombasa, Kenya			000014	Administrative and Support Services	221003	Staff Training	-	20,000,000.00	-	-	-
534	Uganda Consulate in Kenya. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Consulate in Mombasa, Kenya			000014	Administrative and Support Services	221007	Books, Periodicals & Newspapers	-	20,000,000.00	-	-	-
534	Uganda Consulate in Kenya. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Consulate in Mombasa, Kenya			000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	20,000,000.00	-	-	-
534	Uganda Consulate in Kenya. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Consulate in Mombasa, Kenya			000014	Administrative and Support Services	221009	Welfare and Entertainment	-	100,000,000.00	-	-	-
534	Uganda Consulate in Kenya. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Consulate in Mombasa, Kenya			000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	60,000,000.00	-	-	-
534	Uganda Consulate in Kenya. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Consulate in Mombasa, Kenya			000014	Administrative and Support Services	221012	Small Office Equipment	-	20,000,000.00	-	-	-
534	Uganda Consulate in Kenya. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Consulate in Mombasa, Kenya			000014	Administrative and Support Services	221016	Information and Communication Technology Services.	-	50,000,000.00	-	-	-
534	Uganda Consulate in Kenya. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Consulate in Mombasa, Kenya			000014	Administrative and Support Services	222002	Postage and Courier	-	2,000,000.00	-	-	-
534	Uganda Consulate in Kenya. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Consulate in Mombasa, Kenya			000014	Administrative and Support Services	223003	Rent-Produced Assets-to private entities	-	520,000,000.00	-	-	-
534	Uganda Consulate in Kenya. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Consulate in Mombasa, Kenya			000014	Administrative and Support Services	223004	Guard and Security services	-	50,000,000.00	-	-	-
534	Uganda Consulate in Kenya. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Consulate in Mombasa, Kenya			000014	Administrative and Support Services	223005	Electricity	-	60,000,000.00	-	-	-
534	Uganda Consulate in Kenya. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Consulate in Mombasa, Kenya			000014	Administrative and Support Services	223006	Water	-	5,000,000.00	-	-	-
534	Uganda Consulate in Kenya. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Consulate in Mombasa, Kenya			000014	Administrative and Support Services	223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	20,000,000.00	-	-	-
534	Uganda Consulate in Kenya. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Consulate in Mombasa, Kenya			000014	Administrative and Support Services	226001	Insurances	-	15,000,000.00	-	-	-
534	Uganda Consulate in Kenya. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Consulate in Mombasa, Kenya			000014	Administrative and Support Services	227001	Travel inland	-	50,000,000.00	-	-	-
534	Uganda Consulate in Kenya. 16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001	Consulate in Mombasa, Kenya			000014	Administrative and Support Services	227003	Carriage, Haulage, Freight and transport hire	-	30,000,000.00

536	Uganda Embassy in Qatar, Do	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001			Embassy in Doha, Qatar	560009	Cooperation frameworks and Development Assistance	221008	Information and Communication Technology Supplies.	-	30,930,000.00	-	-	-
536	Uganda Embassy in Qatar, Do	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001			Embassy in Doha, Qatar	560009	Cooperation frameworks and Development Assistance	221009	Welfare and Entertainment	-	20,000,000.00	-	-	-
536	Uganda Embassy in Qatar, Do	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001			Embassy in Doha, Qatar	560009	Cooperation frameworks and Development Assistance	221012	Small Office Equipment	-	6,644,000.00	-	-	-
536	Uganda Embassy in Qatar, Do	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001			Embassy in Doha, Qatar	560009	Cooperation frameworks and Development Assistance	226001	Insurances	-	10,622,000.00	-	-	-
536	Uganda Embassy in Qatar, Do	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001			Embassy in Doha, Qatar	560009	Cooperation frameworks and Development Assistance	227001	Travel Inland	-	200,000,000.00	-	-	-
536	Uganda Embassy in Qatar, Do	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001			Embassy in Doha, Qatar	560009	Cooperation frameworks and Development Assistance	227004	Fuel, Lubricants and Oils.	-	36,988,000.00	-	-	-
536	Uganda Embassy in Qatar, Do	18	Development Plan Implementation	02	Resource Mobilization and Budgeting	01	Overseas Mission Services	001			Embassy in Doha, Qatar	560009	Cooperation frameworks and Development Assistance	228002	Maintenance-Transport Equipment	-	18,985,700.00	-	-	-
537	Uganda Mission in Havana, C	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Havana, Cuba	000014	Administrative and Support Services	211102	Contract Staff Salaries	518,998,497.00	-	-	-	-
537	Uganda Mission in Havana, C	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Havana, Cuba	000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	465,754,000.00	-	-	-
537	Uganda Mission in Havana, C	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Havana, Cuba	000014	Administrative and Support Services	212102	Medical expenses (Employees)	-	46,800,000.00	-	-	-
537	Uganda Mission in Havana, C	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Havana, Cuba	000014	Administrative and Support Services	212201	Social Security Contributions	-	27,194,000.00	-	-	-
537	Uganda Mission in Havana, C	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Havana, Cuba	000014	Administrative and Support Services	221001	Advertising and Public Relations.	-	5,306,000.00	-	-	-
537	Uganda Mission in Havana, C	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Havana, Cuba	000014	Administrative and Support Services	221003	Staff Training	-	12,351,000.00	-	-	-
537	Uganda Mission in Havana, C	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Havana, Cuba	000014	Administrative and Support Services	221005	Official Ceremonies and State Functions	-	31,200,000.00	-	-	-
537	Uganda Mission in Havana, C	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Havana, Cuba	000014	Administrative and Support Services	221007	Books, Periodicals & Newspapers	-	58,360,000.00	-	-	-
537	Uganda Mission in Havana, C	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Havana, Cuba	000014	Administrative and Support Services	221009	Welfare and Entertainment	-	31,200,000.00	-	-	-
537	Uganda Mission in Havana, C	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Havana, Cuba	000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	28,848,000.00	-	-	-
537	Uganda Mission in Havana, C	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Havana, Cuba	000014	Administrative and Support Services	221012	Small Office Equipment	-	14,040,000.00	-	-	-
537	Uganda Mission in Havana, C	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Havana, Cuba	000014	Administrative and Support Services	222001	Information and Communication Technology Services.	-	98,280,000.00	-	-	-
537	Uganda Mission in Havana, C	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Havana, Cuba	000014	Administrative and Support Services	222002	Postage and Courier	-	9,360,000.00	-	-	-
537	Uganda Mission in Havana, C	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Havana, Cuba	000014	Administrative and Support Services	223001	Property Management Expenses	-	7,800,000.00	-	-	-
537	Uganda Mission in Havana, C	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Havana, Cuba	000014	Administrative and Support Services	223003	Rent-Produced Assets-to private entities	-	702,000,000.00	-	-	-
537	Uganda Mission in Havana, C	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Havana, Cuba	000014	Administrative and Support Services	223005	Electricity	-	117,000,000.00	-	-	-
537	Uganda Mission in Havana, C	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Havana, Cuba	000014	Administrative and Support Services	223006	Water	-	60,840,000.00	-	-	-
537	Uganda Mission in Havana, C	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Havana, Cuba	000014	Administrative and Support Services	223007	Other Utilities- (fuel, gas, firewood, charcoal)	-	32,994,000.00	-	-	-
537	Uganda Mission in Havana, C	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Havana, Cuba	000014	Administrative and Support Services	226001	Insurances	-	85,800,000.00	-	-	-
537	Uganda Mission in Havana, C	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Havana, Cuba	000014	Administrative and Support Services	227001	Travel Inland	-	159,038,000.00	-	-	-
537	Uganda Mission in Havana, C	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Havana, Cuba	000014	Administrative and Support Services	227002	Travel abroad	-	190,000,000.00	-	-	-
537	Uganda Mission in Havana, C	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Havana, Cuba	000014	Administrative and Support Services	227003	Carriage, Haulage, Freight and transport hire	-	43,834,000.00	-	-	-
537	Uganda Mission in Havana, C	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Havana, Cuba	000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils.	-	126,361,565.00	-	-	-
537	Uganda Mission in Havana, C	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Havana, Cuba	000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	62,400,000.00	-	-	-
537	Uganda Mission in Havana, C	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Havana, Cuba	000014	Administrative and Support Services	228003	Maintenance-Machinery & Equipment Other than Transport Equipment	-	84,240,000.00	-	-	-
538	Uganda Mission in Luanda, Ar	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Luanda, Angola	000014	Administrative and Support Services	211102	Contract Staff Salaries	585,000,000.00	-	-	-	-
538	Uganda Mission in Luanda, Ar	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Luanda, Angola	000014	Administrative and Support Services	211106	Allowances (Incl. Casuals, Temporary, sitting allowances)	-	581,645,788.00	-	-	-
538	Uganda Mission in Luanda, Ar	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Luanda, Angola	000014	Administrative and Support Services	212102	Medical expenses (Employees)	-	42,120,000.00	-	-	-
538	Uganda Mission in Luanda, Ar	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Luanda, Angola	000014	Administrative and Support Services	221007	Books, Periodicals & Newspapers	-	11,700,000.00	-	-	-
538	Uganda Mission in Luanda, Ar	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Luanda, Angola	000014	Administrative and Support Services	221008	Information and Communication Technology Supplies.	-	15,600,000.00	-	-	-
538	Uganda Mission in Luanda, Ar	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Luanda, Angola	000014	Administrative and Support Services	221009	Welfare and Entertainment	-	31,200,000.00	-	-	-
538	Uganda Mission in Luanda, Ar	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Luanda, Angola	000014	Administrative and Support Services	221011	Printing, Stationery, Photocopying and Binding	-	13,400,000.00	-	-	-
538	Uganda Mission in Luanda, Ar	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Luanda, Angola	000014	Administrative and Support Services	222002	Postage and Courier	-	15,600,000.00	-	-	-
538	Uganda Mission in Luanda, Ar	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Luanda, Angola	000014	Administrative and Support Services	223001	Property Management Expenses	-	31,200,000.00	-	-	-
538	Uganda Mission in Luanda, Ar	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Luanda, Angola	000014	Administrative and Support Services	223003	Rent-Produced Assets-to private entities	-	1,331,234,231.00	-	-	-
538	Uganda Mission in Luanda, Ar	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Luanda, Angola	000014	Administrative and Support Services	223005	Electricity	-	13,400,000.00	-	-	-
538	Uganda Mission in Luanda, Ar	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Luanda, Angola	000014	Administrative and Support Services	223006	Water	-	19,500,000.00	-	-	-
538	Uganda Mission in Luanda, Ar	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Luanda, Angola	000014	Administrative and Support Services	226001	Insurances	-	46,800,000.00	-	-	-
538	Uganda Mission in Luanda, Ar	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Luanda, Angola	000014	Administrative and Support Services	227001	Travel inland	-	90,100,000.00	-	-	-
538	Uganda Mission in Luanda, Ar	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Luanda, Angola	000014	Administrative and Support Services	227002	Travel abroad	-	140,100,000.00	-	-	-
538	Uganda Mission in Luanda, Ar	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Luanda, Angola	000014	Administrative and Support Services	227003	Carriage, Haulage, Freight and transport hire	-	23,400,000.00	-	-	-
538	Uganda Mission in Luanda, Ar	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Luanda, Angola	000014	Administrative and Support Services	227004	Fuel, Lubricants and Oils.	-	19,000,000.00	-	-	-
538	Uganda Mission in Luanda, Ar	16	Governance And Security	01	Institutional Coordination	01	Overseas Mission Services	001			Embassy in Luanda, Angola	000014	Administrative and Support Services	228002	Maintenance-Transport Equipment	-	5,600,000.00	-	-	-
601	Local Governments	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	District Production Services	001			Production and Marketing	010015	Extension Services	211101	General Staff Salaries	141,505,532,140.00	-	-	-	-
601	Local Governments	01	Agro-Industrialization	02	Agricultural Production and Productivity	01	District Production Services		0100	Production Development		010060	Productivity enhancement technology promotion	262301	Transfers to Government Institutions	-	-	-	400,000,000.00	-
606	Local Governments	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Management	02	District Natural Resources	001			Natural Resources Management	000015	Monitoring and Evaluation	263308	Sector Conditional Grant (Non-Wage)	-	1,350,000,000.00	-	-	-
606	Local Governments	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Management	02	District Natural Resources	001			Natural Resources Management	140010	Environmental Planning, Research, Innovation and Development	263308	Sector Conditional Grant (Non-Wage)	-	175,000,000.00	-	-	-
606	Local Governments	06	Natural Resources, Environment, Climate Chan	01	Environment and Natural Resources Management	02	District Natural Resources	001			Natural Resources Management	140021	Ecosystems Restoration and Protection	263308	Sector Conditional Grant (Non-Wage)	-	2,475,000,000.00	-	-	-
607	Local Governments	07	Private Sector Development	02	Strengthening Private Sector Institutional and	03	District Commercial Services	001			Trade, Industry & Economic Development	190015	Private Sector Development Services	263402	Transfer to Other Government Units	-	2,232,224,957.00	-	-	-
607	Local Governments	07	Private Sector Development	02	Strengthening Private Sector Institutional and	03	District Commercial Services		9998	Local Government Development Programmes		190015	Private Sector Development Services	263402	Transfer to Other Government Units	-	-	-	600,000,000.00	-
609	Local Governments	09	Interrated Transport Infrastructure And Service	04	Transport Asset Management	04	District, Urban and Community Access Roads		1384	Works and Transport Development		000002	Construction Management	282301	Transfers to Government Institutions	-	-	-	204,450,000,000.00	-
612	Local Governments	12	Human Capital Development	01	Education,Sports and skills	05	Education and Sports	001			Education	320157	Pre- Primary and Primary Education	263107	Sector Conditional Grant (Wage)	1,055,030,956,472.00	-	-	-	-
612	Local Governments	12	Human Capital Development	01	Education,Sports and skills	05	Education and Sports	001			Education	320157	Pre- Primary and Primary Education	263308	Sector Conditional Grant (Non-Wage)	-	231,836,700,799.00	-	-	-
612	Local Governments	12	Human Capital Development	01	Education,Sports and skills	05	Education and Sports	001			Education	320159	Secondary Education Services	263107	Sector Conditional Grant (Wage)	653,502,512,347.00	-	-	-	-
612	Local Governments	12	Human Capital Development	01	Education,Sports and skills	05	Education and Sports	001			Education	320159	Secondary Education Services	263308	Sector Conditional Grant (Non-Wage)	-	146,367,114,600.00	-	-	-
612	Local Governments	12	Human Capital Development	01	Education,Sports and skills	05	Education and Sports	001			Education	320161	Special Needs Education	263308	Sector Conditional Grant (Non-Wage)	-	880,778,407.00	-	-	-
612	Local Governments	12	Human Capital Development	01	Education,Sports and skills	05	Education and Sports		1383	Education Development		320157	Pre- Primary and Primary Education	263311	Transitional Development Grant	-	-	-	20,688,544,500.00	-
612	Local Governments	12	Human Capital Development	01	Education,Sports and skills	05	Education and Sports		1383	Education Development		320159	Secondary Education Services	263310	Sector Development Grant	-	-	-	350,868,181,011.00	-
612	Local Governments	12	Human Capital Development	02	Population Health, Safety and Management	02	District Natural Resources	002			Rural Water Supply and Sanitation	000002	Construction Management	263309	Support Services Conditional Grant (Non-Wage)	-	2,500,000,000.00	-	-	-
612	Local Governments	12	Human Capital Development	02	Population Health, Safety and Management	02	District Natural Resources	002			Rural Water Supply and Sanitation	140041	Rural Water Supply	263308	Sector Conditional Grant (Non-Wage)	-	10,000,000,000.00	-	-	-
612	Local Governments	12	Human Capital Development	02	Population Health, Safety and Management	06	Primary Health Care	001			Health	000002	Construction Management	263307	Sector Conditional Grant (Wage)	814,469,674,631.00	-	-	-	-
612	Local Governments	12	Human Capital Development	02	Population Health, Safety and Management	06	Primary Health Care	001			Health	000002	Construction Management	263308	Sector Conditional Grant (Non-Wage)	-	142,119,810,105.00	-	-	-
612	Local Governments	12	Human Capital Development	02	Population Health, Safety and Management	06	Primary Health Care		1385	Health Development		000002	Construction Management	263310	Sector Development Grant	-	-	-	61,001,641,455.00	-
612	Local Governments	12	Human Capital Development	02	Population Health, Safety and Management	06	Primary Health Care		1385	Health Development		000002	Construction Management	263311	Transitional Development Grant	-	-	-	19,235,250,736.00	-
612	Local Governments	12	Human Capital Development	02	Population Health, Safety and Management	02	District Natural Resources		1382	Water and Environment Development		140041	Rural Water Supply	263310	Sector Development Grant	-	-	-	122,011,514,504.00	-
612	Local Governments	12	Human Capital Development	02	Population Health, Safety and Management	02	District Natural Resources		1382	Water and Environment Development		320135	Sanitation and hygiene Services	263311	Transitional Development Grant	-	-	-	2,780,000,000.00	-
612	Local Governments	12	Human Capital Development	04	Labour and employment services	05	Education and Sports	001			Education	320160	Tertiary Education Services	211101	General Staff Salaries	104,466,027,764.00	-	-	-	-
612	Local Governments	12	Human Capital Development	04	Labour and employment services	05	Education and Sports	001			Education	320160	Tertiary Education Services	263308	Sector Conditional Grant (Non-Wage)	-	29,182,248,951.00	-	-	-
615	Local Governments	15	Community Mobilization And Mindset Change	02	Strengthening institutional support	07	Community Mobilization, Culture and Development	001			Community Development and Literacy	440015	Community mobilisation and empowerment	263308	Sector Conditional Grant (Non-Wage)	-	7,640,000,000.00	-	-	-
617	Local Governments	17	Regional Balanced Development	01	Production and productivity	09	District and Urban Administration	001			Administration	000014	Administrative and Support Services	242003	Other	-	-	287,303,000,000.00	-	-
617	Local Governments	17	Regional Balanced Development	01	Production and productivity	09	District and Urban Administration	001			Administration	000014	Administrative and Support Services	263101	District Unconditional Grant-Non Wage	-	277,322,094,673.00	-	-	-
617	Local Governments	17	Regional Balanced Development	01	Production and productivity	09	District and Urban Administration	001			Administration	000014	Administrative and Support Services	263305	District Unconditional Grant (Wage)	439,689,399,864.00	-	-	-	-
617	Local Governments	17	Regional Balanced Development	01	Production and productivity	09	District and Urban Administration		9998	Local Government Development Programmes		000014	Administrative and Support Services	263311	Transitional Development Grant	-	-	-	123,689,354,982.00	-