

VOTE 003

NATIONAL LAND USE PLANNING
COMMISSION

Vote 003 National Land Use Planning Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **National Land Use Planning Commission**

Six million
(Shs. 6,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Commissioner, National Land Use Planning Commission** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 DIRECTORATE OF CORPORATE SERVICES

14150	Rent			
14150107	Receipts from Government Quarters	0	6,000,000	6,000,000
Total Rent		0	6,000,000	6,000,000
Total of Subvote		0	6,000,000	6,000,000
Total of Programme		0	6,000,000	6,000,000
Total of Vote		0	6,000,000	6,000,000

VOTE 005

NATIONAL IRRIGATION COMMISSION

Vote 005 National Irrigation Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **National Irrigation Commission**

Fifteen million
(Shs. 15,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Chairperson, National Irrigation Commission Board** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT

Subvote 2001 DESIGN AND RESEARCH DIVISION

14220	Administrartion fees			
14220122	Tender Documents	0	0	5,000,000
14220242	Receipts from Hire of Heavy Equipment and Plants	0	0	8,000,000
Total	Administrartion fees	0	0	13,000,000

Total of Subvote	0	0	13,000,000
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Subvote 2004 OPERATIONS DIVISION

14220	Administrartion fees			
14220123	Receipts from Full Registration	0	0	1,750,000
14220154	Receipt from Misceleneous Fees	0	0	250,000
Total	Administrartion fees	0	0	2,000,000

Total of Subvote	0	0	2,000,000
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Total of Programme	0	0	15,000,000
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Total of Vote	0	0	15,000,000
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VOTE 007

THE TREASURY REGISTRAR

Vote 007 The Treasury Registrar

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **The Treasury Registrar**

Nine hundred forty-seven billion forty-seven million four hundred sixty thousand

(Shs. 947,047,460,000)

B. Sub-Votes under which this vote will be accounted for by the **Treasury Registrar, Treasury Registrar's Office** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150108	Rent - Other Parastatal Houses	0	0	190,000,000
Total Rent		0	0	190,000,000
Total of Subvote		0	0	190,000,000
Total of Programme		0	0	190,000,000
PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT				
Subvote 2001 PUBLIC INVESTMENT MANAGEMENT DIVISION				
14113	From other general government Units			
14113104	Sundry Loans	1,336,259,181	0	0
14113106	Loan Repayment from SUMA JKT	0	4,080,000,000	4,080,000,000
14113107	Loan Repayment from TADB	0	778,299,895	650,360,187
Total From other general government Units		1,336,259,181	4,858,299,895	4,730,360,187
14125	Private financial Corporation			
14125101	Dividend Consolidated Holdings Corporation - NBC	0	1,200,000,000	2,500,000,000
14125102	Dividend From National Microfinance Bank	10,169,715,200	16,525,787,200	12,500,000,000
14125104	Dividend From Africa Re-insurance	0	150,000,000	311,241,600
14125105	Dividend From CRDB	0	19,500,000,000	0
Total Private financial Corporation		10,169,715,200	37,375,787,200	15,311,241,600
14126	Private non financial Corporation			
14126103	Dividend From Tanzania Cigarettes Company	1,117,040,000	1,300,000,000	1,070,000,000
14126105	Dividend From Tanganyika Planting Company	13,429,821,900	12,000,000,000	13,429,821,900
14126107	Dividend From ALAF LTD	0	380,000,000	414,351,808
14126108	Dividend From ICSL	114,959,208	250,000,000	140,374,028
14126109	Dividend From IPS	49,023,840	55,000,000	54,570,000
14126110	Dividend From DSE	0	142,000,000	150,000,000
14126111	Dividend From TLLPPL LTD	0	55,000,000	37,000,000
14126112	Dividend From TANICA	0	2,000,000	1,249,000
14126113	Dividend From Kilombero Sugar Company Ltd	837,387,000	700,000,000	1,200,000,000
14126114	Dividend From Mbinga Cofee Curing	0	0	8,000,000
14126115	Dividend From Mbozi Cofee Curing	0	0	18,000,000
Total Private non financial Corporation		15,548,231,948	14,884,000,000	16,523,366,735

Vote 007 The Treasury Registrar

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
14127	Public financial Corporation			
14127101	Dividend From Bank of Tanzania	300,000,000,000	200,000,000,000	350,000,000,000
14127102	Dividend From TPB	0	1,000,000,000	1,000,000,000
14127103	Dividend From NIC	0	1,700,000,000	0
14127104	UTT AMIS	0	0	500,000,000
Total Public financial Corporation		300,000,000,000	202,700,000,000	351,500,000,000
14128	Public non financial Corporation			
14128101	Other Parastatals	4,570,983,759	0	0
14128103	Dividend From National Housing Corporation	192,913,484	1,200,000,000	963,000,000
14128106	Dividend From TIPPER	0	2,000,000,000	2,675,000,000
14128107	Dividend From BP (PUMA)	9,000,000,000	6,000,000,000	9,000,000,000
14128112	Dividend From Kilimanjaro Airport Development Co.	0	675,000,000	600,000,000
14128120	Dividend From AICC	0	300,000,000	428,000,000
14128121	Dividend From TTCL	0	1,000,000,000	0
Total Public non financial Corporation		13,763,897,243	11,175,000,000	13,666,000,000
14220	Administrartion fees			
14220243	Surplus Income	0	0	117,862,832,901
Total Administrartion fees		0	0	117,862,832,901
14412	Other current transfers not elsewhere classified			
14412105	Contributions from BRELA	0	1,460,412,600	2,066,099,947
14412106	Contributions from CMSA	0	780,000,000	191,602,329
14412107	Contributions from DAWASA	0	5,243,000,000	516,103,893
14412108	Contributions from EWURA	0	6,940,309,236	11,150,915,500
14412110	Contributions from NCAA	0	23,488,437,150	33,510,170,358
14412111	Contributions from SBT	0	883,711,200	1,031,660,039
14412112	Contributions from SSRA	0	1,937,525,164	2,920,198,507
14412113	Contributions from SUMATRA	0	7,859,457,000	10,163,841,046
14412114	Contributions from TANAPA	0	43,923,475,800	48,642,709,092
14412115	Contributions from TANTRADE	0	1,139,496,000	1,140,000,000
14412116	Contributions from TBA	0	4,913,000,000	5,824,721,930
14412117	Contributions from TBS	0	6,141,750,000	5,798,046,830
14412118	Contributions from TCAA	0	10,688,003,216	12,369,329,381
14412119	Contributions from TCRA	0	16,513,413,227	25,251,203,102
14412120	Contributions from TEMESA	0	2,780,929,223	938,969,200
14412121	Contributions from TFDA	0	5,746,000,000	6,812,943,423
14412122	Contributions from TFS	0	18,391,100,100	28,063,138,947
14412123	Contributions from TIRA	0	2,116,374,163	3,346,088,029
14412124	Contributions from TPA	0	151,887,938,246	200,000,000,000
14412125	Contributions from TPRI	0	0	1,326,673,771
14412127	Contributions from WMA	0	3,378,879,929	3,763,071,775
14412128	Contributions from TTMS/TCRA	14,293,108,336	10,563,415,250	11,635,250,315
14412129	Executive Agencies and Government Institutions	256,182,762,024	0	0
14412130	Contributions from Excess Capital Redeemed	62,208,144,696	0	0
14412131	Contributions From OSHA	0	0	1,817,662,500
14412132	Contributions From TAWA	0	0	6,515,928,963
14412133	Contributions From NEMC	0	0	1,767,329,699
Total Other current transfers not elsewhere classified		332,684,015,056	326,776,627,504	426,563,658,577

Vote 007 The Treasury Registrar

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
Total of Subvote		673,502,118,629	597,769,714,600	946,157,460,000
Total of Programme		673,502,118,629	597,769,714,600	946,157,460,000
PROGRAMME 30 ACCOUNTING AND CONTROL				
Subvote 3001 PRIVATIZATION AND MONITORING				
14113	From other general government Units			
14113102	Deposits	0	0	500,000,000
14113104	Sundry Loans	0	0	200,000,000
Total From other general government Units		0	0	700,000,000
Total of Subvote		0	0	700,000,000
Total of Programme		0	0	700,000,000
Total of Vote		673,502,118,629	597,769,714,600	947,047,460,000

VOTE 014

FIRE AND RESCUE FORCE

Vote 014 Fire and Rescue Force

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Fire and Rescue Force**

Nine billion two hundred fifty million three thousand

(Shs. 9,250,003,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 30 FIRE SERVICE				
Subvote 3001 FIRE AND RESCUE SERVICES				
14220	Administartion fees			
14220105	Sale Stickers	410,180,000	0	0
14220154	Receipt from Misceleneous Fees	0	2,000	2,000
14220160	Receipt from Fire Certificate Fees	6,381,416,500	8,500,000,000	8,500,000,000
14220208	Fines, Penalties and Forfeitures	0	1,000	1,000
14220215	Motor Vehicle Inspection Fees	0	700,000,000	700,000,000
Total Administartion fees		6,791,596,500	9,200,003,000	9,200,003,000
Total of Subvote		6,791,596,500	9,200,003,000	9,200,003,000
Subvote 3002 FIRE AND RESCUE SERVICES TRAINING INSTITUTE				
14220	Administartion fees			
14220143	Receipt from Training and Examination Fees	0	50,000,000	50,000,000
Total Administartion fees		0	50,000,000	50,000,000
Total of Subvote		0	50,000,000	50,000,000
Total of Programme		6,791,596,500	9,250,003,000	9,250,003,000
Total of Vote		6,791,596,500	9,250,003,000	9,250,003,000

VOTE 016

ATTORNEY GENERAL OFFICE

Vote 016 Attorney General Office

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Attorney General Office**

Three million three hundred thirty-two thousand

(Shs. 3,332,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Attorney General, Attorney General's Chambers** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220122	Tender Documents	0	3,000,000	1,000,000
14220154	Receipt from Misceleneous Fees	0	32,000	0
14220161	Misceleneous Receipts	0	0	1,000,000
14220211	Recovery of Public Money	538,000	300,200	1,332,000
Total	Administartion fees	538,000	3,332,200	3,332,000
Total of Subvote		538,000	3,332,200	3,332,000
Total of Programme		538,000	3,332,200	3,332,000
Total of Vote		538,000	3,332,200	3,332,000

VOTE 019

OFFICE OF SOLICITOR GENERAL

Vote 019 Office of Solicitor General

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Office of Solicitor General**

One million two thousand

(Shs. 1,002,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy, Solicitor General** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT

14220	Administartion fees			
14220122	Tender Documents	0	1,000,000	0
14220161	Misceleneous Receipts	0	1,000	0
14220181	Other Collections	0	0	1,002,000
14220211	Recovery of Public Money	0	1,000	0
Total Administartion fees		0	1,002,000	1,002,000
Total of Subvote		0	1,002,000	1,002,000
Total of Programme		0	1,002,000	1,002,000
Total of Vote		0	1,002,000	1,002,000

VOTE 021

THE TREASURY

Vote 021 The Treasury

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **The Treasury**

Twenty-nine trillion one hundred sixty-one billion four million five hundred sixty thousand

(Shs. 29,161,004,560,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Permanent Secretary, Ministry of Finance and Planning** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 20 FISCAL POLICY AND RESOURCE MANAGEMENT				
Subvote 2001 GOVERNMENT BUDGET DIVISION				
14220	Administartion fees			
14220122	Tender Documents	0	1,000	1,000
14220161	Miscelaneous Receipts	17,299,300	0	0
Total	Administartion fees	17,299,300	1,000	1,000
Total of Subvote		17,299,300	1,000	1,000
Subvote 2002 POLICY ANALYSIS DIVISION				
32130	Debt security			
32130101	Treasury Bills 364 Days	2,457,026,522,942	2,741,768,000,000	2,471,000,000,000
32130102	Treasury Bills 182 Days	675,544,208,433	622,912,000,000	0
32130201	2 Year Bond	448,898,865,378	703,490,000,000	516,100,900,000
32130202	5 Year Bond	473,505,889,380	341,401,000,000	407,644,600,000
32130203	7 Year Bond	446,051,274,700	284,395,000,000	451,164,500,000
32130204	10 Year Bond	446,818,142,962	266,696,000,000	366,653,480,000
32130205	15 Year Bond	756,727,777,502	390,154,000,000	341,887,100,000
32130206	Government Stocks	0	4,353,000,000	0
32130207	Special Bond	0	438,500,000,000	0
32130208	20 Year Bond	0	0	405,541,600,000
Total	Debt security	5,704,572,681,297	5,793,669,000,000	4,959,992,180,000
Total of Subvote		5,704,572,681,297	5,793,669,000,000	4,959,992,180,000
Subvote 2006 CUSTOMS DEPARTMENT				
11111	Payable by Individuals - Resident			
11111101	PAYE from Government Employees	338,513,679,475	0	0
11111102	PAYE from Parastatal Employees	333,847,039,028	0	0
11111103	PAYE from Private Sector Employees	303,126,613,604	0	0
11111105	Individuals - Presumptive Tax	92,422,860,577	0	0
11111106	Individuals - Assessed Tax	257,340,507,187	0	0
11111118	Withholding Tax on Goods	194,206,474,541	0	0
11111131	Other Direct Taxes	18,412,351,203	0	0
Total	Payable by Individuals - Resident	1,537,869,525,617	0	0
11112	Payable by Individuals - Non-Resident			
11112110	Natural Resources Payments	14,445,238,405	0	0
Total	Payable by Individuals - Non-Resident	14,445,238,405	0	0

Vote 021 The Treasury

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
11121	Payable by Corporations and other enterprises- Resident			
11121103	Withholding Tax on Bank Interest	34,410,750,277	0	0
11121109	Withholding Tax on Dividend from other Corporation	41,767,542,645	0	0
11121115	Withholding on Shipping Tax	3,706,613,074	0	0
11121116	Withholding Tax on Treasury Bills	857,255,449	0	0
11121118	Withholding Tax on Transport	521,710,675	0	0
11121120	Withholding Tax - Rental (Other Assets)	44,107,697,955	0	0
11121121	Withholding tax on Capital Gain	19,000,765,757	0	0
11121124	Gaming Tax-Companies	298,152,378	0	0
	Total Payable by Corporations and other enterprises- Resident	144,670,488,210	0	0
11201	Payroll/Skills and Development Levy			
11201101	Payroll/Skills and Development Levy	141,128,983,729	0	0
	Total Payroll/Skills and Development Levy	141,128,983,729	0	0
11310	Recurrent taxes on immovable Property			
11310101	Rental Tax	5,974,204,248	0	0
	Total Recurrent taxes on immovable Property	5,974,204,248	0	0
11411	Value added taxes			
11411101	VAT on Cigarattes	52,199,670,652	0	0
11411103	VAT on Sugar	36,128,542,758	0	0
11411104	VAT on Soft Drinks	15,289,766,848	0	0
11411105	VAT on Cement	5,906,208,224	0	0
11411106	VAT on Beer	193,268,659,848	0	0
11411113	VAT on Wines and Liquor	1,065,125,725	0	0
11411154	VAT on Other Services	440,026,527,322	0	0
11411194	VAT on Imports	1,045,537,478,149	2,376,659,729,192	2,723,738,290,514
	Total Value added taxes	1,789,421,979,526	2,376,659,729,192	2,723,738,290,514
11420	Excise			
11420101	Excise Duty On Cigarattes	21,108,411,452	0	0
11420102	Excise Duty On Petroleum	971,988,724	0	0
11420103	Excise Duty On Softdrinks	19,500,071,387	0	0
11420104	Excise Duty On Konyagi	83,376,302,738	0	0
11420105	Excise Duty On Spirit	18,565,277,092	0	0
11420109	Excise Duty On Plastic Bags	0	216,375,322	147,433,573
11420110	Excise Duty On Mobile Phones	162,844,788,928	0	0
11420124	Excise Duty on Imports - Beverage	0	22,276,339,644	15,178,627,117
11420125	Excise Duty on Imports -Tobacco	743,191,174	0	0
11420126	Excise Duty on Imports - Petroleum	243,648,989,744	1,136,231,310,351	1,134,376,743,552
11420127	Excise Duty on Imports - Plastic bags	606,574,491	0	0
11420132	Excise Duty on Imports - Neuclear Reactors,boilirs,machinenery and mechanical	1,268,398,844	0	0
11420133	Excise Duty on Imports - Vehicle	7,945,167,375	9,127,931,690	6,219,579,773
11420134	Excise Duty - Others	265,496,699,584	265,738,290,609	181,068,455,966
	Total Excise	826,075,861,531	1,433,590,247,616	1,336,990,839,981

Vote 021 The Treasury

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
11451	Motor vehicle taxes			
11451101	Motor Vehicle Transfer Tax	14,493,398,238	0	0
11451102	Motor vehicle registration fees	24,062,868,094	0	0
11451103	Motor vehicle Foreign Vehicle Permit (FVP) fees	255,344,548	0	0
11451107	Motor vehicle penalties	1,554,100	0	0
11451108	Personalised Plate Numbers	20,030,000	0	0
	Total Motor vehicle taxes	38,833,194,980	0	0
11452	Other Taxes on use of goods and permission to use goods or perform activities			
11452105	Other Taxes on use of goods and permission to use goods or perform activities not lsewhere	123,587,062	0	0
11452106	Driving License fees	22,143,121,382	0	0
11452107	Driving Test Fees	5,357,306,679	0	0
	Total Other Taxes on use of goods and permission to use goods or perform activities	27,624,015,122	0	0
11510	Customs and other import duties			
11510101	Import Duties	361,662,362,244	1,224,822,431,402	1,342,611,201,029
11510102	Other Import Charges	2,068,738,441	0	0
11510103	Unclassified Customs Department Penalties	33,964,500	0	0
11510104	Unclassified Customs Department Refunds	0	(23,851,182,463)	(19,237,238,450)
11510105	Treasury Voucher - Import Duty	13,853,223,383	33,593,152,317	39,790,504,628
11510106	Export Duty	3,500,543,337	247,414,106,171	79,599,475,055
11510107	Fuel Levy	709,574,420,866	911,693,188,575	854,347,866,024
11510108	Leather Development Levy	58,081,801	0	0
11510114	Energy Levy Customs Processing Fee	0	22,078,087,424	19,280,416,391
11510115	Customs Processing Fees	104,303,003,614	98,721,479,178	67,601,582,547
11510117	Petroleum Levy-REA	247,961,527,562	376,340,103,716	350,795,379,625
11510118	Water supply and sanitation	0	167,371,747,104	161,856,970,820
11510119	Railway Development Levy-Wet	168,317,967,644	238,942,471,196	270,919,056,400
	Total Customs and other import duties	1,611,333,833,390	3,297,125,584,620	3,167,565,214,069
11520	Taxes on exports			
11520102	Export Levy on Kernel and cashewnuts	96,290,054,743	0	0
11520103	Export Levy on Leather Development	361,995,463	0	0
	Total Taxes on exports	96,652,050,206	0	0
11560	Other taxes on International trade and Transactions			
11560105	Customs Warehouse Rent	0	13,156,798,320	15,583,998,772
11560107	Other Customs' Collection	19,317,238,492	73,774,723,894	87,384,877,277
11560108	Sales of Stores	25,643,805	8,811,201	10,436,716
11560109	Transit Fees	9,079,857	229,694,701	272,069,378
11560110	Custom Agency Fees	92,828,256,210	719,558,754	852,304,828
	Total Other taxes on International trade and Transactions	112,180,218,364	87,889,586,870	104,103,686,971
11610	Payable solely by business			
11610126	Sales of Revenue Stamp	2,483,877,297	0	0
	Total Payable solely by business	2,483,877,297	0	0
14150	Rent			
14150111	Rent from Customs Warehouse	12,361,153,200	0	0
	Total Rent	12,361,153,200	0	0

Vote 021 The Treasury

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
14220	Administrartion fees			
14220108	Duplicate Registration Certificate	4,062,538,572	0	0
14220141	Registration Fees	24,269,970	0	0
14220149	Receipt from sign Board Fees	341,437,330	0	0
14220181	Other Collections	135,697,829,116	0	0
Total Administrartion fees		140,126,074,988	0	0
Total of Subvote		6,501,180,698,812	7,195,265,148,298	7,332,398,031,535
Subvote 2007	DOMESTIC REVENUE			
11111	Payable by Individuals - Resident			
11111101	PAYE from Government Employees	75,999,360,973	201,067,722,566	214,595,993,756
11111102	PAYE from Parastatal Employees	27,166,781,015	75,739,809,521	80,835,747,695
11111103	PAYE from Private Sector Employees	290,484,480,441	721,703,593,265	770,261,371,728
11111105	Individuals - Presumptive Tax	55,835,601,417	134,759,321,836	162,130,351,001
11111106	Individuals - Assessed Tax	9,702,966,044	115,813,701,392	139,336,676,688
11111109	Withholding Tax on Royalties	0	0	17,973,479,000
11111118	Withholding Tax on Goods	96,712,707,727	195,913,601,625	188,433,335,378
11111120	Withholding Tax on Insurance Commission	0	370,000,696	355,873,531
11111131	Other Direct Taxes	16,067,612,908	53,998,027,208	15,955,225,294
11111133	Income Tax Refund	0	(32,017,049,306)	(1,011,638,651)
Total Payable by Individuals - Resident		571,969,510,524	1,467,348,728,803	1,588,866,415,420
11112	Payable by Individuals - Non-Resident			
11112110	Natural Resources Payments	589,746,024	0	0
11112115	Withholding Tax on Treasury Bonds	32,359,767	0	0
11112119	Withholding tax on Capital Gain	321,933,786	0	0
Total Payable by Individuals - Non-Resident		944,039,577	0	0
11121	Payable by Corporations and other enterprises- Resident			
11121101	Corporate tax-Limited Companies	144,352,351,629	478,104,503,336	566,201,189,000
11121103	Withholding Tax on Bank Interest	13,523,434,071	9,100,350,140	8,752,885,536
11121109	Withholding Tax on Dividend from other Corporation	24,086,925,279	0	15,115,358,454
11121115	Withholding on Shipping Tax	1,051,209,203	6,590,468,158	6,338,834,499
11121116	Withholding Tax on Treasury Bills	344,478,940	200,867,336	193,197,929
11121118	Withholding Tax on Transport	455,558,460	529,133,701	508,930,606
11121120	Withholding Tax - Rental (Other Assets)	21,950,081,945	74,885,849,111	86,381,045,402
11121121	Withholding tax on Capital Gain	18,416,269,717	42,017,083,000	39,198,652,309
11121124	Gaming Tax-Companies	30,066,971,417	69,560,929,398	102,388,060,932
Total Payable by Corporations and other enterprises- Resident		254,247,280,659	680,989,184,180	825,078,154,667
11201	Payroll/Skills and Development Levy			
11201101	Payroll/Skills and Development Levy	55,862,033,937	162,433,594,491	172,875,041,910
Total Payroll/Skills and Development Levy		55,862,033,937	162,433,594,491	172,875,041,910
11310	Recurrent taxes on immovable Property			
11310101	Rental Tax	3,541,175,251	0	0
11310102	Property Tax	0	30,004,000,000	31,364,911,787
Total Recurrent taxes on immovable Property		3,541,175,251	30,004,000,000	31,364,911,787

Vote 021 The Treasury

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
11411	Value added taxes			
11411101	VAT on Cigarattes	41,664,787,865	0	0
11411103	VAT on Sugar	15,951,035,813	0	0
11411104	VAT on Soft Drinks	4,501,469,998	0	0
11411105	VAT on Cement	8,891,710,245	0	0
11411106	VAT on Beer	64,104,894,980	0	0
11411111	VAT on Spirits	0	11,651,306,294	14,690,804,307
11411113	VAT on Wines and Liquor	1,296,385,763	0	0
11411134	VAT on Cotton and Kapok	75,000	0	0
11411154	VAT on Other Services	704,473,052,192	1,144,365,611,198	1,224,610,497,683
11411178	VAT on Boat Charterers	11,203,701	0	0
11411194	VAT on Imports	513,377,528,308	0	0
11411195	Treasury Voucher - VAT Domestic	0	2,040,855,332	182,038,461
Total Value added taxes		1,354,272,143,865	1,158,057,772,824	1,239,483,340,451
11420	Excise			
11420101	Excise Duty On Cigarattes	4,093,361,927	0	1,832,896,397
11420103	Excise Duty On Softdrinks	4,592,744,656	0	7,554,809,643
11420104	Excise Duty On Konyagi	4,361,026,139	0	0
11420105	Excise Duty On Spirit	30,452,233,334	27,644,629,864	39,472,979,039
11420110	Excise Duty On Mobile Phones	62,470,977,939	0	0
11420125	Excise Duty on Imports -Tobacco	546,932,518	0	0
11420126	Excise Duty on Imports - Petroleum	178,233,299,316	0	0
11420127	Excise Duty on Imports - Plastic bags	393,653,947	0	0
11420133	Excise Duty on Imports - Vehicle	10,647,373,765	0	0
11420134	Excise Duty - Others	63,323,618,038	30,057,663,025	159,248,307,121
Total Excise		359,115,221,579	57,702,292,889	208,108,992,200
11440	Taxes on specific services			
11440111	Billboard Fee	0	21,951,852,953	22,313,294,881
Total Taxes on specific services		0	21,951,852,953	22,313,294,881
11451	Motor vehicle taxes			
11451101	Motor Vehicle Transfer Tax	9,103,205,737	5,141,692,901	7,444,302,062
11451102	Motor vehicle registration fees	15,473,065,044	84,463,383,720	39,979,022,263
11451103	Motor vehicle Foreign Vehicle Permit (FVP) fees	74,446,638	184,626,771	267,308,351
11451107	Motor vehicle penalties	19,040,460	40,330,702	58,392,038
11451108	Personalised Plate Numbers	10,080,000	86,010,469	124,528,619
11451109	Motor vehicle tax cab	0	4,494,097,472	0
Total Motor vehicle taxes		24,679,837,878	94,410,142,035	47,873,553,333
11452	Other Taxes on use of goods and permission to use goods or perform activities			
11452105	Other Taxes on use of goods and permission to use goods or perform activities not lsewhere	807,880,466	0	127,821,557,786
11452106	Driving License fees	2,420,647,225	0	142,348,388
Total Other Taxes on use of goods and permission to use goods or perform activities		3,228,527,691	0	127,963,906,174

Vote 021 The Treasury

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
11510	Customs and other import duties			
11510103	Unclassified Customs Department Penalties	15,165,015	0	0
11510105	Treasury Voucher - Import Duty	620,284,926	0	0
11510106	Export Duty	6,947,129	0	0
11510108	Leather Development Levy	33,727,204	0	0
11510115	Customs Processing Fees	6,039,881,643	0	0
11510117	Petroleum Levy-REA	33,286,260,925	0	0
11510119	Railway Development Levy-Wet	45,956,194,232	0	0
	Total Customs and other import duties	85,958,461,074	0	0
11520	Taxes on exports			
11520102	Export Levy on Kernel and cashewnuts	69,296,607,708	0	0
	Total Taxes on exports	69,296,607,708	0	0
11560	Other taxes on International trade and Transactions			
11560110	Custom Agency Fees	141,407,349	0	0
	Total Other taxes on International trade and Transactions	141,407,349	0	0
11610	Payable solely by business			
11610126	Sales of Revenue Stamp	3,408,840,922	9,121,878,796	12,511,306,990
11610128	Airport Departure Charge	0	65,867,662,682	60,971,455,675
11610129	Port Departure Charge	0	4,017,388,019	3,147,337,115
	Total Payable solely by business	3,408,840,922	79,006,929,497	76,630,099,780
11620	Payable by other than business or unidentifiable			
11620101	Tax Refunds	0	(32,017,049,306)	(25,666,549,814)
	Total Payable by other than business or unidentifiable	0	(32,017,049,306)	(25,666,549,814)
14210	Sales by market establishments			
14210107	Receipts from Sale of Stores	279,868,419	0	0
	Total Sales by market establishments	279,868,419	0	0
14220	Administrative fees			
14220108	Duplicate Registration Certificate	9,645,050	0	0
14220141	Registration Fees	14,195,250	0	0
14220149	Receipt from sign Board Fees	86,745,425	0	0
14220160	Receipt from Fire Certificate Fees	10,613,500	0	0
14220161	Miscellaneous Receipts	32,870,002	0	0
14220177	Advertising Fees	14,434,980,468	0	0
14220181	Other Collections	37,898,929,511	0	0
	Total Administrative fees	52,487,979,205	0	0
Total of Subvote		2,839,432,935,639	3,719,887,448,366	4,314,891,160,789
Subvote 2008	LARGE TAX PAYERS			

Vote 021 The Treasury

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
11111	Payable by Individuals - Resident			
1111101	PAYE from Government Employees	444,968,810,582	750,500,999,766	757,423,424,416
1111102	PAYE from Parastatal Employees	113,589,189,318	220,121,296,729	222,151,637,916
1111103	PAYE from Private Sector Employees	1,193,794,432,326	830,934,267,836	838,598,587,885
1111105	Individuals - Presumptive Tax	19,393,759,254	0	0
1111106	Individuals - Assessed Tax	5,958,041,228	0	0
1111108	Withholding Tax on Bank Interest	0	67,744,999,359	90,559,685,711
1111109	Withholding Tax on Royalties	0	132,617,305,379	63,585,362,175
1111112	Withholding Tax on Dividend from other Corporation	0	0	53,474,096,012
1111118	Withholding Tax on Goods	107,740,143,351	374,970,730,480	262,411,659,270
1111126	Withholding Tax - Rental (Other Assets)	0	34,119,913,878	38,771,541,441
1111131	Other Direct Taxes	60,502,949,732	93,506,676,940	150,390,277,558
	Total Payable by Individuals - Resident	1,945,947,325,791	2,504,516,190,367	2,477,366,272,384
11112	Payable by Individuals - Non-Resident			
11112105	Withholding Tax on Mgt and Tech Serv Fees (Mining, Oil & Gas)	16,088,275,130	0	0
11112109	Withholding Tax on Aircraft lease	1,143,212,061	0	0
	Total Payable by Individuals - Non-Resident	17,231,487,191	0	0
11121	Payable by Corporations and other enterprises- Resident			
11121101	Corporate tax-Limited Companies	1,817,237,620,221	1,400,694,079,773	1,508,215,287,868
11121103	Withholding Tax on Bank Interest	27,556,336,999	0	0
11121109	Withholding Tax on Dividend from other Corporation	24,914,442,914	0	0
11121110	Withholding Tax on Commission on money transfer through mobile services	8,943,049,268	0	0
11121115	Withholding on Shipping Tax	398,408,323	0	0
11121116	Withholding Tax on Treasury Bills	1,943,837,731	0	0
11121118	Withholding Tax on Transport	224,502,775	0	0
11121120	Withholding Tax - Rental (Other Assets)	10,725,023,155	0	0
11121121	Withholding tax on Capital Gain	2,398,651,746	0	0
11121124	Gaming Tax-Companies	53,896,768,591	0	0
	Total Payable by Corporations and other enterprises- Resident	1,948,238,641,723	1,400,694,079,773	1,508,215,287,868
11201	Payroll/Skills and Development Levy			
11201101	Payroll/Skills and Development Levy	85,848,623,869	174,395,018,977	178,349,460,731
	Total Payroll/Skills and Development Levy	85,848,623,869	174,395,018,977	178,349,460,731
11310	Recurrent taxes on immovable Property			
11310102	Property Tax	577,646,212	0	0
	Total Recurrent taxes on immovable Property	577,646,212	0	0

Vote 021 The Treasury

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
11411	Value added taxes			
11411101	VAT on Cigarattes	16,370,395,657	55,078,768,477	63,890,060,555
11411103	VAT on Sugar	25,672,830,214	83,407,752,314	83,259,150,552
11411104	VAT on Soft Drinks	18,920,143,684	64,742,655,315	52,454,333,209
11411105	VAT on Cement	22,692,603,952	28,092,825,067	27,218,846,439
11411106	VAT on Beer	75,832,378,499	205,059,787,530	203,616,662,895
11411113	VAT on Wines and Liquor	402,275,713	0	0
11411125	VAT on Locally Assembled MVs	13,555,411	0	0
11411135	VAT on MV Spares and Bicycles	43,669,500	0	0
11411147	VAT on Electricity	0	122,086,673,544	122,266,693,064
11411148	VAT on Telephone	335,148,890,415	150,962,415,212	223,734,092,782
11411154	VAT on Other Services	636,480,587,483	1,184,245,509,695	1,220,780,745,439
11411194	VAT on Imports	352,158,652,805	0	0
11411196	VAT Refund	0	(40,498,652,466)	(12,735,641,891)
11411197	Refund to Zanzibar Revenue Board (ZRB)	0	(3,632,259,678)	0
Total Value added taxes		1,483,735,983,333	1,849,545,475,010	1,984,484,943,044
11420	Excise			
11420101	Excise Duty On Cigarattes	54,766,869,893	174,323,033,653	192,840,531,615
11420102	Excise Duty On Petroleum	26,446,403	0	0
11420103	Excise Duty On Softdrinks	21,872,852,217	49,676,058,644	57,616,367,308
11420105	Excise Duty On Spirit	13,956,925,499	49,416,592,546	66,729,686,225
11420108	Excise Duty On Beer	104,868,693,318	368,502,579,283	401,592,924,135
11420110	Excise Duty On Mobile Phones	52,886,839,804	356,830,396,712	291,149,389,783
11420126	Excise Duty on Imports - Petroleum	224,497,924,845	0	0
11420127	Excise Duty on Imports - Plastic bags	525,180,117	0	0
11420134	Excise Duty - Others	113,534,583,610	141,360,425,614	285,496,109,118
Total Excise		586,936,315,706	1,140,109,086,452	1,295,425,008,184
11451	Motor vehicle taxes			
11451103	Motor vehicle Foreign Vehicle Permit (FVP) fees	20,269,332	0	0
11451104	Foreign Commercial Vehicle (FCV) Licenses	2,287,856	0	0
11451108	Personalised Plate Numbers	102,360,000	0	0
11451110	Motor vehicle information search fees	8,340,548	0	0
11451112	Foreign Commercial Vehicle - Fines and Penalties	235,460,963	0	0
Total Motor vehicle taxes		368,718,700	0	0
11452	Other Taxes on use of goods and permission to use goods or perform activities			
11452106	Driving License fees	490,921,000	0	0
11452107	Driving Test Fees	84,262,000	0	0
Total Other Taxes on use of goods and permission to use goods or perform activities		575,183,000	0	0
11510	Customs and other import duties			
11510102	Other Import Charges	221,102,878	0	0
11510105	Treasury Voucher - Import Duty	2,917,793,353	0	0
11510107	Fuel Levy	81,653,299,613	0	0
11510115	Customs Processing Fees	1,020,351,457	0	0
11510117	Petroleum Levy-REA	51,190,750,843	0	0
11510119	Railway Development Levy-Wet	10,455,364,156	0	0
Total Customs and other import duties		147,458,662,299	0	0

Vote 021 The Treasury

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
11560	Other taxes on International trade and Transactions			
11560109	Transit Fees	112,442,156	0	0
	Total Other taxes on International trade and Transactions	112,442,156	0	0
11610	Payable solely by business			
11610126	Sales of Revenue Stamp	7,577,909,742	238,306,952	4,406,256,322
11610128	Airport Departure Charge	0	6,765,444,915	9,148,382,486
11610129	Port Departure Charge	0	8,803,200,890	326,263,445
	Total Payable solely by business	7,577,909,742	15,806,952,757	13,880,902,253
11620	Payable by other than business or unidentifiable			
11620101	Tax Refunds	0	0	(4,078,250,788)
	Total Payable by other than business or unidentifiable	0	0	(4,078,250,788)
14150	Rent			
14150111	Rent from Customs Warehouse	1,512,116,549	0	0
	Total Rent	1,512,116,549	0	0
14220	Administrative fees			
14220149	Receipt from sign Board Fees	13,479,960	0	0
14220181	Other Collections	17,869,502,343	0	0
	Total Administrative fees	17,882,982,303	0	0
Total of Subvote		6,244,004,038,574	7,085,066,803,336	7,453,643,623,676
Total of Programme		21,289,207,653,622	23,793,888,401,000	24,060,924,997,000
PROGRAMME 40 RESOURCE MOBILISATION				
Subvote 4001	EXTERNAL FINANCE DIVISION			
13110	Current Grants From Foreign Government			
13110112	French/AFD	3,170,454,713	0	0
	Total Current Grants From Foreign Government	3,170,454,713	0	0
13120	Capital Grants From Foreign Government (Bilateral)			
13120101	Belgium	0	11,076,894,000	5,561,217,676
13120102	Canada	18,206,709,827	41,337,353,000	68,623,820,847
13120103	Denmark	77,866,352,669	63,282,845,000	31,058,346,794
13120104	Finland	14,097,564,913	20,362,388,000	4,742,850,000
13120105	Germany	107,567,288,994	81,310,331,000	161,755,295,734
13120106	Ireland	19,495,346,390	1,573,493,000	13,140,937,200
13120107	Japan/JICA	75,796,295,180	26,657,252,000	26,678,400,000
13120108	Norway	33,522,902,301	19,041,190,000	73,661,308,096
13120109	Sweden	229,207,792,538	175,279,873,000	141,446,803,540
13120110	Switzerland	8,289,792,484	8,345,485,000	5,587,937,754
13120111	United States of America	26,660,011,248	4,563,542,000	1,816,935,400
13120113	India	0	570,480,000	0
13120115	United Kingdom (DFID)	123,946,280,886	106,174,167,000	131,536,418,628
13120116	South Korea	4,466,980,000	0	0
13120117	Italy	0	0	2,624,219,447
	Total Capital Grants From Foreign Government (Bilateral)	739,123,317,432	559,575,293,000	668,234,491,116

Vote 021 The Treasury

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
13220	Capital Grants From International Organization(Multilateral)			
13220101	African Development Bank(AfDB)	0	0	9,109,725,960
13220102	European Union (EU)	160,019,427,397	160,300,431,000	166,668,588,707
13220104	Global Fund	181,712,619,148	121,010,437,000	265,000,000,000
13220105	United National Development	48,032,683,701	20,574,493,000	20,084,303,125
13220106	World Bank (IDA)	161,577,575,636	178,914,591,000	27,038,085,793
13220108	UNCEF	0	40,401,005,000	23,724,995,336
13220109	United Nations Food and Agriculture Organization (FAO)	0	0	4,742,850,000
13220115	UNEP	0	0	939,188,284
13220116	GRMF	0	0	7,500,000,000
13220117	Global Environment Facility	0	0	17,101,481,679
	Total Capital Grants From International Organization(Multilateral)	551,342,305,881	521,200,957,000	541,909,218,884
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	2,615,000	0	0
	Total Administartion fees	2,615,000	0	0
32240	Loans			
32240201	International Organization	1,962,366,484,841	1,518,266,932,000	1,389,696,897,853
32240202	Foreign/Bilateral Loans (Non Paris)	112,028,023,738	77,601,701,000	74,040,033,954
32240203	Foreign/Bilateral Loans (Paris)	37,056,212,860	0	109,795,421,193
32240205	Foreign Commercial Loans	1,351,026,000,000	3,111,057,840,000	2,316,403,500,000
	Total Loans	3,462,476,721,439	4,706,926,473,000	3,889,935,853,000
	Total of Subvote	4,756,115,414,465	5,787,702,723,000	5,100,079,563,000
	Total of Programme	4,756,115,414,465	5,787,702,723,000	5,100,079,563,000
	Total of Vote	26,045,323,068,087	29,581,591,124,000	29,161,004,560,000

VOTE 023

ACCOUNTANT GENERAL
DEPARTMENT

Vote 023 Accountant General Department

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Accountant General Department**

Nineteen billion eight hundred fifty-one million nine hundred seventeen thousand

(Shs. 19,851,917,000)

B. Sub-Votes under which this vote will be accounted for by the **Accountant General, Accountant General's Department** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 30 ACCOUNTING AND CONTROL				
Subvote 3003 FINANCIAL MANAGEMENT				
14150	Rent			
14150107	Receipts from Government Quarters	0	4,200,000	50,000,000
Total Rent		0	4,200,000	50,000,000
14220	Administrartion fees			
14220161	Misceleneous Receipts	0	9,722,800	0
14220211	Recovery of Public Money	0	0	19,801,917,000
Total Administrartion fees		0	9,722,800	19,801,917,000
Total of Subvote		0	13,922,800	19,851,917,000
Total of Programme		0	13,922,800	19,851,917,000
Total of Vote		0	13,922,800	19,851,917,000

VOTE 027

REGISTRAR OF POLITICAL PARTIES

Vote 027 Registrar of Political Parties

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Registrar of Political Parties**

Ten million three hundred thousand

(Shs. 10,300,000)

B. Sub-Votes under which this vote will be accounted for by the **Registrar, Registrar of Political Parties** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administrartion fees			
14220123	Receipts from Full Registration	0	1,000	150,000
14220125	Receipts from Provisional Registration	0	1,000	150,000
14220161	Misceleneous Receipts	0	1,300	0
Total	Administrartion fees	0	3,300	300,000

Total of Subvote	0	3,300	300,000
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Subvote 1008 REGISTRATION & MONITORING OF POLITICAL PARTIES DIV

14310	Fines, Penalties and Forfeits			
14310101	Fines	0	0	10,000,000
Total	Fines, Penalties and Forfeits	0	0	10,000,000

Total of Subvote	0	0	10,000,000
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Total of Programme	0	3,300	10,300,000
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Total of Vote	0	3,300	10,300,000
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VOTE 028

MINISTRY OF HOME AFFAIRS-POLICE
FORCE

Vote 028 Ministry of Home Affairs-Police Force

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Home Affairs-Police Force**

One hundred twenty-seven billion thirty-one million eight hundred fifty-six thousand

(Shs. 127,031,856,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 20 POLICE OPERATIONS

Subvote 2001 POLICE MAIN FORCE

11610	Payable solely by business			
11610125	Driving School Licenses	4,750,000	0	0
Total	Payable solely by business	4,750,000	0	0
14210	Sales by market establishments			
14210107	Receipts from Sale of Stores	56,606,575	9,740,000	8,610,000
Total	Sales by market establishments	56,606,575	9,740,000	8,610,000
14220	Administrative fees			
14220161	Miscellaneous Receipts	320,413,581	304,750,500	1,038,546,207
14220209	Traffic Notification Fees	73,219,939,399	80,239,234,312	118,316,470,682
14220215	Motor Vehicle Inspection Fees	1,315,132,325	1,339,590,000	4,446,114,958
14220219	Hire of Services	214,000	0	1,000,000
14220226	Driving School Licences	0	3,000,000	4,725,000
Total	Administrative fees	74,855,699,305	81,886,574,812	123,806,856,847
Total of Subvote		74,917,055,880	81,896,314,812	123,815,466,847
Total of Programme		74,917,055,880	81,896,314,812	123,815,466,847

PROGRAMME 70 CRIMES PREVENTION

Subvote 7001 CRIMINAL INVESTIGATION DIVISION

14220	Administrative fees			
14220129	Receipts from identification fees	222,600,821	0	0
14220195	Receipts from Identification Fees	0	38,500,000	320,120,277
14220211	Recovery of Public Money	14,811,650	9,201,100	15,186,383
14220214	Fire Arms Licenses	1,335,406,528	2,743,888,088	2,881,082,493
Total	Administrative fees	1,572,818,999	2,791,589,188	3,216,389,153
Total of Subvote		1,572,818,999	2,791,589,188	3,216,389,153
Total of Programme		1,572,818,999	2,791,589,188	3,216,389,153

Vote 028 Ministry of Home Affairs-Police Force

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
Total of Vote		<u>76,489,874,879</u>	<u>84,687,904,000</u>	<u>127,031,856,000</u>

VOTE 029

**MINISTRY OF HOME AFFAIRS-PRISONS
SERVICES**

Vote 029 Ministry of Home Affairs-Prisons Services

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Home Affairs-Prisons Services**

One billion eight hundred million

(Shs. 1,800,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 PRISONS ADMINISTRATION				
Subvote 1001 PRISONS HEADQUARTERS				
14220	Administartion fees			
14220161	Misceleneous Receipts	152,280,000	1,000	1,000
Total	Administartion fees	152,280,000	1,000	1,000
Total of Subvote		152,280,000	1,000	1,000
Total of Programme		152,280,000	1,000	1,000
PROGRAMME 40 ECONOMIC SERVICES				
Subvote 4002 PRISON INDUSTRIES				
14210	Sales by market establishments			
14210145	Prison Industry	74,564,530	504,000,000	370,000,000
Total	Sales by market establishments	74,564,530	504,000,000	370,000,000
14220	Administartion fees			
14220161	Misceleneous Receipts	0	1,000	1,000
Total	Administartion fees	0	1,000	1,000
Total of Subvote		74,564,530	504,001,000	370,001,000
Subvote 4003 PRISON FARMS				
14210	Sales by market establishments			
14210125	Agriculture and Farm produce	1,515,975,057	1,295,999,000	1,429,997,000
Total	Sales by market establishments	1,515,975,057	1,295,999,000	1,429,997,000
14220	Administartion fees			
14220161	Misceleneous Receipts	814,350	1,000	1,000
Total	Administartion fees	814,350	1,000	1,000
Total of Subvote		1,516,789,407	1,296,000,000	1,429,998,000
Total of Programme		1,591,353,937	1,800,001,000	1,799,999,000

Vote 029 Ministry of Home Affairs-Prisons Services

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
Total of Vote		<u>1,743,633,937</u>	<u>1,800,002,000</u>	<u>1,800,000,000</u>

VOTE 031

VICE PRESIDENT'S OFFICE

Vote 031 Vice President's Office

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Vice President's Office**

One hundred twenty thousand

(Shs. 120,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Vice President's Office** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES DIVISION

14220	Administartion fees			
14220122	Tender Documents	0	1,000	100,000
14220161	Misceleneous Receipts	0	1,400	18,000
14220198	Receipts from Recovery of Stores	0	1,000	1,000
14220211	Recovery of Public Money	2,319,800	1,000	1,000
Total	Administartion fees	2,319,800	4,400	120,000
Total of Subvote		2,319,800	4,400	120,000
Total of Programme		2,319,800	4,400	120,000
Total of Vote		2,319,800	4,400	120,000

VOTE 032

**PRESIDENT'S OFFICE-PUBLIC SERVICE
MANAGEMENT AND GOOD
GOVERNANCE**

Vote 032 President's Office-Public Service Management and Good Governance

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the President's Office-Public Service Management and Good Governance

Twenty-three million six hundred seventy-one thousand

(Shs. 23,671,000)

B. Sub-Votes under which this vote will be accounted for by the Permanent Secretary, Presidents Office Public Service Management and Good Governance , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote	1001	ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT		
14150	Rent			
14150107	Receipts from Government Quarters	0	10,000,000	10,000,000
Total Rent		0	10,000,000	10,000,000
14220	Administrartion fees			
14220122	Tender Documents	0	8,000,000	8,000,000
14220161	Miscelaneous Receipts	5,107,580	5,670,900	5,671,000
14220211	Recovery of Public Money	48,049,553	0	0
Total Administrartion fees		53,157,133	13,670,900	13,671,000
Total of Subvote		53,157,133	23,670,900	23,671,000
Total of Programme		53,157,133	23,670,900	23,671,000
Total of Vote		53,157,133	23,670,900	23,671,000

VOTE 033

ETHICS SECRETARIAT

Vote 033 Ethics Secretariat

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ethics Secretariat**

Two thousand

(Shs. 2,000)

B. Sub-Votes under which this vote will be accounted for by the **Secretary, Ethics Secretariat** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administrartion fees			
14220122	Tender Documents	3,200,000	2,200	0
14220161	Misceleneous Receipts	7,839,700	0	0
Total Administrartion fees		11,039,700	2,200	0
Total of Subvote		11,039,700	2,200	0

Subvote 1005 PROCUREMENT AND MANAGEMENT UNIT

14220	Administrartion fees			
14220122	Tender Documents	0	0	2,000
Total Administrartion fees		0	0	2,000
Total of Subvote		0	0	2,000
Total of Programme		11,039,700	2,200	2,000
Total of Vote		11,039,700	2,200	2,000

VOTE 034

MINISTRY OF FOREIGN AFFAIRS AND
EAST AFRICA COOPERATION

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry Of Foreign Affairs and East Africa Cooperation**

Two billion five hundred fifty million eight hundred seventy-nine thousand

(Shs. 2,550,879,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry Of Foreign Affairs and East Africa Cooperation** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220122	Tender Documents	0	0	3,000,000
14220154	Receipt from Misceleneous Fees	0	112,955,008	55,750,000
14220161	Misceleneous Receipts	67,862,000	0	0
Total	Administartion fees	67,862,000	112,955,008	58,750,000
Total of Subvote		67,862,000	112,955,008	58,750,000

Subvote 1003 FOREIGN AFFAIRS OFFICE ZANZIBAR

14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	2,567,704	9,230,000
14220161	Misceleneous Receipts	10,272,000	0	0
Total	Administartion fees	10,272,000	2,567,704	9,230,000
Total of Subvote		10,272,000	2,567,704	9,230,000
Total of Programme		78,134,000	115,522,712	67,980,000

PROGRAMME 20 DIPLOMACY AND MISSIONS

Subvote 2001 EMBASSY OF TANZANIA - ADDIS ABABA

14220	Administartion fees			
14220124	Receipt from Visa	190,575,018	205,447,440	0
Total	Administartion fees	190,575,018	205,447,440	0
Total of Subvote		190,575,018	205,447,440	0

Subvote 2002 EMBASSY OF TANZANIA - BERLIN

14220	Administartion fees			
14220124	Receipt from Visa	2,095,253,768	1,753,697,240	0
14220154	Receipt from Misceleneous Fees	0	0	528,911
Total	Administartion fees	2,095,253,768	1,753,697,240	528,911
Total of Subvote		2,095,253,768	1,753,697,240	528,911

Subvote 2003 EMBASSY OF TANZANIA - CAIRO

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
14220	Administartion fees			
14220124	Receipt from Visa	129,622,615	159,912,193	0
Total	Administartion fees	129,622,615	159,912,193	0
Total of Subvote		129,622,615	159,912,193	0
Subvote 2004	EMBASSY OF TANZANIA - KINSHASA			
14220	Administartion fees			
14220124	Receipt from Visa	52,314,420	52,737,220	0
Total	Administartion fees	52,314,420	52,737,220	0
Total of Subvote		52,314,420	52,737,220	0
Subvote 2005	HIGH COMMISSION OF TANZANIA - ABUJA			
14220	Administartion fees			
14220124	Receipt from Visa	1,033,227,704	987,000,000	0
Total	Administartion fees	1,033,227,704	987,000,000	0
Total of Subvote		1,033,227,704	987,000,000	0
Subvote 2006	HIGH COMMISSION OF TANZANIA - LONDON			
14220	Administartion fees			
14220124	Receipt from Visa	3,983,994,054	3,429,018,929	0
14220154	Receipt from Misceleneous Fees	0	0	10,000,000
Total	Administartion fees	3,983,994,054	3,429,018,929	10,000,000
Total of Subvote		3,983,994,054	3,429,018,929	10,000,000
Subvote 2007	HIGH COMMISSION OF TANZANIA - LUSAKA			
14150	Rent			
14150109	Rent from Overseas Government Quarters	0	0	55,593,600
Total	Rent	0	0	55,593,600
14220	Administartion fees			
14220124	Receipt from Visa	124,342,629	148,805,756	0
14220154	Receipt from Misceleneous Fees	0	0	7,945,000
Total	Administartion fees	124,342,629	148,805,756	7,945,000
Total of Subvote		124,342,629	148,805,756	63,538,600
Subvote 2008	HIGH COMMISSION OF TANZANIA - MAPUTO			
14150	Rent			
14150101	Receipts from Land	0	530,982,001	0
14150109	Rent from Overseas Government Quarters	0	0	201,526,800
Total	Rent	0	530,982,001	201,526,800

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
14220	Administartion fees			
14220124	Receipt from Visa	30,253,250	121,326,265	0
Total	Administartion fees	30,253,250	121,326,265	0
Total of Subvote		30,253,250	652,308,266	201,526,800
Subvote 2009	EMBASSY OF TANZANIA - MOSCOW			
14220	Administartion fees			
14220124	Receipt from Visa	105,305,320	107,871,588	0
Total	Administartion fees	105,305,320	107,871,588	0
Total of Subvote		105,305,320	107,871,588	0
Subvote 2010	HIGH COMMISSION OF TANZANIA - NEW DELHI			
14220	Administartion fees			
14220124	Receipt from Visa	905,297,704	664,576,000	0
Total	Administartion fees	905,297,704	664,576,000	0
Total of Subvote		905,297,704	664,576,000	0
Subvote 2011	PERMANENT MISSION TO THE UN -NEW YORK			
14150	Rent			
14150109	Rent from Overseas Government Quarters	0	0	1,556,620,800
Total	Rent	0	0	1,556,620,800
14220	Administartion fees			
14220124	Receipt from Visa	1,243,335,823	1,419,069,183	0
14220161	Miscelaneous Receipts	1,514,138,711	0	0
Total	Administartion fees	2,757,474,534	1,419,069,183	0
Total of Subvote		2,757,474,534	1,419,069,183	1,556,620,800
Subvote 2012	HIGH COMMISSION OF TANZANIA -OTTAWA			
14220	Administartion fees			
14220124	Receipt from Visa	654,935,409	575,315,136	0
Total	Administartion fees	654,935,409	575,315,136	0
Total of Subvote		654,935,409	575,315,136	0
Subvote 2013	EMBASSY OF TANZANIA - PARIS			
14150	Rent			
14150109	Rent from Overseas Government Quarters	0	0	419,820,960
Total	Rent	0	0	419,820,960

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
14220	Administartion fees			
14220124	Receipt from Visa	1,396,885,353	976,127,152	0
14220154	Receipt from Misceleneous Fees	0	0	3,584,543
14220161	Misceleneous Receipts	209,623,252	0	0
Total Administartion fees		1,606,508,606	976,127,152	3,584,543
Total of Subvote		1,606,508,606	976,127,152	423,405,503
Subvote 2014	EMBASSY OF TANZANIA - BEIJING			
14220	Administartion fees			
14220124	Receipt from Visa	673,572,618	1,257,904,287	0
14220154	Receipt from Misceleneous Fees	0	0	40,000,000
Total Administartion fees		673,572,618	1,257,904,287	40,000,000
Total of Subvote		673,572,618	1,257,904,287	40,000,000
Subvote 2015	EMBASSY OF TANZANIA - ROME			
14220	Administartion fees			
14220124	Receipt from Visa	494,901,448	471,952,800	0
14220154	Receipt from Misceleneous Fees	0	0	2,500,000
Total Administartion fees		494,901,448	471,952,800	2,500,000
Total of Subvote		494,901,448	471,952,800	2,500,000
Subvote 2016	EMBASSY OF TANZANIA - STOCKHOLM			
14220	Administartion fees			
14220124	Receipt from Visa	825,956,682	796,699,586	0
Total Administartion fees		825,956,682	796,699,586	0
Total of Subvote		825,956,682	796,699,586	0
Subvote 2017	EMBASSY OF TANZANIA - TOKYO			
14220	Administartion fees			
14220124	Receipt from Visa	1,541,852,813	1,456,875,200	0
14220154	Receipt from Misceleneous Fees	0	0	2,000,000
Total Administartion fees		1,541,852,813	1,456,875,200	2,000,000
Total of Subvote		1,541,852,813	1,456,875,200	2,000,000
Subvote 2018	EMBASSY OF TANZANIA - WASHINGTON			
14220	Administartion fees			
14220124	Receipt from Visa	6,440,168,032	5,405,177,360	0
Total Administartion fees		6,440,168,032	5,405,177,360	0
Total of Subvote		6,440,168,032	5,405,177,360	0
Subvote 2019	EMBASSY OF TANZANIA - BRUSSELS			

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
14220	Administartion fees			
14220124	Receipt from Visa	556,563,488	545,248,050	0
Total	Administartion fees	556,563,488	545,248,050	0
Total of Subvote		556,563,488	545,248,050	0
Subvote	2020	PERMANENT MISSION TO THE UN - GENEVA		
14220	Administartion fees			
14220124	Receipt from Visa	1,115,730,331	860,889,952	0
14220154	Receipt from Misceleneous Fees	0	0	8,167,450
Total	Administartion fees	1,115,730,331	860,889,952	8,167,450
Total of Subvote		1,115,730,331	860,889,952	8,167,450
Subvote	2021	HIGH COMMISSION OF TANZANIA -KAMPALA		
14220	Administartion fees			
14220124	Receipt from Visa	141,607,034	197,089,401	0
Total	Administartion fees	141,607,034	197,089,401	0
Total of Subvote		141,607,034	197,089,401	0
Subvote	2022	HIGH COMMISSION OF TANZANIA - HARARE		
14150	Rent			
14150109	Rent from Overseas Government Quarters	0	0	80,000,000
Total	Rent	0	0	80,000,000
14220	Administartion fees			
14220124	Receipt from Visa	107,292,281	122,645,408	0
14220154	Receipt from Misceleneous Fees	0	0	500,000
Total	Administartion fees	107,292,281	122,645,408	500,000
Total of Subvote		107,292,281	122,645,408	80,500,000
Subvote	2023	HIGH COMMISSION OF TANZANIA - NAIROBI		
14220	Administartion fees			
14220124	Receipt from Visa	240,852,619	290,570,176	0
Total	Administartion fees	240,852,619	290,570,176	0
Total of Subvote		240,852,619	290,570,176	0
Subvote	2024	EMBASSY OF TANZANIA - RIYADH		
14220	Administartion fees			
14220124	Receipt from Visa	122,090,554	104,826,480	0
14220154	Receipt from Misceleneous Fees	0	0	6,520,000
Total	Administartion fees	122,090,554	104,826,480	6,520,000
Total of Subvote		122,090,554	104,826,480	6,520,000

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
Subvote 2025	HIGH COMMISSION OF TANZANIA - PRETORIA			
14220	Administartion fees			
14220124	Receipt from Visa	352,715,044	276,695,491	0
14220154	Receipt from Misceleneous Fees	0	0	4,097,520
Total Administartion fees		352,715,044	276,695,491	4,097,520
Total of Subvote		352,715,044	276,695,491	4,097,520
Subvote 2026	EMBASSY OF TANZANIA - KIGALI			
14220	Administartion fees			
14220124	Receipt from Visa	52,031,771	40,991,203	0
Total Administartion fees		52,031,771	40,991,203	0
Total of Subvote		52,031,771	40,991,203	0
Subvote 2027	EMBASSY OF TANZANIA - ABU-DHABI			
14220	Administartion fees			
14220124	Receipt from Visa	661,143,149	855,962,466	0
14220154	Receipt from Misceleneous Fees	0	0	53,806,000
Total Administartion fees		661,143,149	855,962,466	53,806,000
Total of Subvote		661,143,149	855,962,466	53,806,000
Subvote 2028	EMBASSY OF TANZANIA - BUJUMBURA			
14220	Administartion fees			
14220124	Receipt from Visa	34,982,649	39,978,400	0
Total Administartion fees		34,982,649	39,978,400	0
Total of Subvote		34,982,649	39,978,400	0
Subvote 2029	EMBASSY OF TANZANIA - MUSCAT			
14220	Administartion fees			
14220124	Receipt from Visa	1,487,064,081	882,640,000	0
Total Administartion fees		1,487,064,081	882,640,000	0
Total of Subvote		1,487,064,081	882,640,000	0
Subvote 2030	HIGH COMMISSION OF TANZANIA - LILONGWE			
14220	Administartion fees			
14220124	Receipt from Visa	22,892,386	45,121,990	0
14220154	Receipt from Misceleneous Fees	0	0	1,849,080
Total Administartion fees		22,892,386	45,121,990	1,849,080
Total of Subvote		22,892,386	45,121,990	1,849,080
Subvote 2031	EMBASSY OF TANZANIA - BRASILIA			

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
14220	Administartion fees			
14220124	Receipt from Visa	46,942,184	46,728,000	0
Total	Administartion fees	46,942,184	46,728,000	0
Total of Subvote		46,942,184	46,728,000	0
Subvote 2032	HIGH COMMISSION OF TANZANIA -KUALA LUMPA			
14220	Administartion fees			
14220124	Receipt from Visa	35,215,970	31,152,000	0
Total	Administartion fees	35,215,970	31,152,000	0
Total of Subvote		35,215,970	31,152,000	0
Subvote 2033	EMBASSY OF TANZANIA - THE HAGUE			
14220	Administartion fees			
14220124	Receipt from Visa	1,679,469,462	1,171,462,520	0
14220154	Receipt from Misceleneous Fees	0	0	2,039,136
Total	Administartion fees	1,679,469,462	1,171,462,520	2,039,136
Total of Subvote		1,679,469,462	1,171,462,520	2,039,136
Subvote 2034	EMBASSY OF TANZANIA - MORONI			
14220	Administartion fees			
14220124	Receipt from Visa	1,047,091,956	747,959,935	0
Total	Administartion fees	1,047,091,956	747,959,935	0
Total of Subvote		1,047,091,956	747,959,935	0
Subvote 2035	EMBASSY OF TANZANIA-KUWAIT			
14220	Administartion fees			
14220124	Receipt from Visa	53,340,010	39,978,459	0
14220154	Receipt from Misceleneous Fees	0	0	2,350,000
Total	Administartion fees	53,340,010	39,978,459	2,350,000
Total of Subvote		53,340,010	39,978,459	2,350,000
Subvote 2036	EMBASSY OF TANZANIA - ALGIERS			
14220	Administartion fees			
14220124	Receipt from Visa	0	71,441,920	0
14220154	Receipt from Misceleneous Fees	0	0	5,000,000
Total	Administartion fees	0	71,441,920	5,000,000
Total of Subvote		0	71,441,920	5,000,000
Subvote 2037	EMBASSY OF TANZANIA - ANKARA			

Vote 034 Ministry Of Foreign Affairs and East Africa Cooperation

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
14220	Administartion fees			
14220124	Receipt from Visa	0	23,037,527	0
14220154	Receipt from Misceleneous Fees	0	0	1,500,000
Total Administartion fees		0	23,037,527	1,500,000
Total of Subvote		0	23,037,527	1,500,000
Subvote 2038	EMBASSY OF TANZANIA -KHARTOUM			
14220	Administartion fees			
14220124	Receipt from Visa	0	20,768,000	0
Total Administartion fees		0	20,768,000	0
Total of Subvote		0	20,768,000	0
Subvote 2039	EMBASSY OF TANZANIA - SEOUL			
14220	Administartion fees			
14220124	Receipt from Visa	0	486,620,719	0
14220154	Receipt from Misceleneous Fees	0	0	6,949,200
Total Administartion fees		0	486,620,719	6,949,200
Total of Subvote		0	486,620,719	6,949,200
Subvote 2040	EMBASSY OF TANZANIA - TEL-AVIV			
14220	Administartion fees			
14220124	Receipt from Visa	0	950,112,670	0
14220154	Receipt from Misceleneous Fees	0	0	10,000,000
Total Administartion fees		0	950,112,670	10,000,000
Total of Subvote		0	950,112,670	10,000,000
Subvote 2041	EMBASSY OF TANZANIA - DOHA			
14220	Administartion fees			
14220124	Receipt from Visa	0	76,219,185	0
Total Administartion fees		0	76,219,185	0
Total of Subvote		0	76,219,185	0
Total of Programme		31,402,581,593	28,448,635,288	2,482,899,000
Total of Vote		31,480,715,593	28,564,158,000	2,550,879,000

VOTE 035

THE NATIONAL PROSECUTIONS
SERVICES

Vote 035 The National Prosecutions Services

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **The National Prosecutions Services**

Fourteen million four hundred thirty-two thousand

(Shs. 14,432,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Director of Public Prosecutions** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14150	Rent			
14150107	Receipts from Government Quarters	0	13,430,000	13,430,000
Total Rent		0	13,430,000	13,430,000
14220	Administrartion fees			
14220122	Tender Documents	0	1,000,000	1,000,000
14220161	Misceleneous Receipts	0	1,000	1,000
14220211	Recovery of Public Money	0	1,200	1,000
Total Administrartion fees		0	1,002,200	1,002,000
Total of Subvote		0	14,432,200	14,432,000
Total of Programme		0	14,432,200	14,432,000
PROGRAMME 20 JUSTICE				
Subvote 2002 CIVILANIZATION AND PROSECUTIONS				
14150	Rent			
14150107	Receipts from Government Quarters	12,015,000	0	0
Total Rent		12,015,000	0	0
14220	Administrartion fees			
14220210	Salary in Lieu of Notice	9,462,333	0	0
Total Administrartion fees		9,462,333	0	0
Total of Subvote		21,477,333	0	0
Total of Programme		21,477,333	0	0
Total of Vote		21,477,333	14,432,200	14,432,000

VOTE 036

RAS KATAVI

Vote 036 RAS Katavi

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Katavi**

Nine billion ninety-three million three hundred ninety-six thousand

(Shs. 9,093,396,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Katavi Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees			
14220223	LGA Own Source	0	9,801,717,000	5,000
Total Administartion fees		0	9,801,717,000	5,000
Total of Subvote		0	9,801,717,000	5,000
Total of Programme		0	9,801,717,000	5,000
PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administartion fees			
14220223	LGA Own Source	0	0	9,093,391,000
Total Administartion fees		0	0	9,093,391,000
Total of Subvote		0	0	9,093,391,000
Total of Programme		0	0	9,093,391,000
Total of Vote		0	9,801,717,000	9,093,396,000

VOTE 037

PRIME MINISTER'S OFFICE

Vote 037 Prime Minister's Office

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Prime Minister's Office**

Two billion two million

(Shs. 2,002,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Prime Minister's Office** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1006 PROCUREMENT MANAGEMENT UNIT

14220	Administartion fees			
14220122	Tender Documents	0	0	2,000,000
Total	Administartion fees	0	0	2,000,000
Total of Subvote		0	0	2,000,000
Total of Programme		0	0	2,000,000

PROGRAMME 70 INFORMATION AND PRINTING

Subvote 7001 GOVERNMENT PRINTER

14210	Sales by market establishments			
14210103	Printing and Publications	12,605,158	1,000,000,000	1,500,000,000
14210104	Receipt from sales of Publications	5,000	0	500,000,000
Total	Sales by market establishments	12,610,158	1,000,000,000	2,000,000,000
Total of Subvote		12,610,158	1,000,000,000	2,000,000,000
Total of Programme		12,610,158	1,000,000,000	2,000,000,000
Total of Vote		12,610,158	1,000,000,000	2,002,000,000

VOTE 038

DEFENCE

Vote 038 Defence

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Defence**

Twenty million one thousand

(Shs. 20,001,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 NATIONAL DEFENCE HEADQUARTER (NDHQ)

14220 Administration fees

14220122	Tender Documents	0	12,000,000	12,000,000
14220151	Receipt from Supervision and Agency Fees	0	5,316,100	8,000,000
14220211	Recovery of Public Money	0	1,000	1,000
Total Administration fees		0	17,317,100	20,001,000

Total of Subvote		0	17,317,100	20,001,000
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Total of Programme		0	17,317,100	20,001,000
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Total of Vote		0	17,317,100	20,001,000
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VOTE 039

NATIONAL SERVICE

Vote 039 National Service

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **National Service**

Fifty-nine million nine hundred three thousand

(Shs. 59,903,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 NATIONAL SERVICE				
Subvote 1001 THE NATIONAL SERVICE FORCE				
14210	Sales by market establishments			
14210107	Receipts from Sale of Stores	0	2,000	2,000
14210125	Agriculture and Farm produce	0	24,500,000	24,500,000
14210127	Receipt from Horticulture	0	18,500,000	18,500,000
14210128	Receipt from sales of Livestock	0	13,900,000	13,900,000
	Total Sales by market establishments	0	56,902,000	56,902,000
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	1,000	3,001,000
	Total Administrartion fees	0	1,000	3,001,000
	Total of Subvote	0	56,903,000	59,903,000
	Total of Programme	0	56,903,000	59,903,000
	Total of Vote	0	56,903,000	59,903,000

VOTE 040

THE JUDICIARY FUND

Vote 040 The Judiciary Fund

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **The Judiciary Fund**

Twelve billion five hundred seventy-one million one hundred ninety-nine thousand

(Shs. 12,571,199,000)

B. Sub-Votes under which this vote will be accounted for by the **Registrar, The Judiciary Fund** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1002 FINANCE AND ACCOUNTS UNIT				
14220	Administrartion fees			
14220141	Registration Fees	0	12,132,606,000	12,571,199,000
Total Administrartion fees		0	12,132,606,000	12,571,199,000
Total of Subvote		0	12,132,606,000	12,571,199,000
Total of Programme		0	12,132,606,000	12,571,199,000
PROGRAMME 20 COURT OPERATIONS				
Subvote 2001 HIGH COURT MAIN REGISTRY				
14220	Administrartion fees			
14220178	Court Fees	765,516,115	0	0
Total Administrartion fees		765,516,115	0	0
Total of Subvote		765,516,115	0	0
Subvote 2002 COURT OF APPEAL DAR-ES-SALAAM				
14220	Administrartion fees			
14220178	Court Fees	425,012,921	0	0
14220211	Recovery of Public Money	29,583,864	0	0
Total Administrartion fees		454,596,785	0	0
Total of Subvote		454,596,785	0	0
Subvote 2003 HIGH COURT ZONES				
14220	Administrartion fees			
14220178	Court Fees	73,467,325	0	0
Total Administrartion fees		73,467,325	0	0
Total of Subvote		73,467,325	0	0
Subvote 2004 HIGH COURT DIVISIONS				

Vote 040 The Judiciary Fund

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
14220	Administartion fees			
14220178	Court Fees	43,198,168	0	0
14220208	Fines, Penalties and Forfeitures	14,874,200	0	0
Total	Administartion fees	58,072,368	0	0
Total of Subvote		58,072,368	0	0
Subvote 2005 RESIDENT MAGISTRATE COURTS				
14220	Administartion fees			
14220178	Court Fees	30,923,500	0	0
14220208	Fines, Penalties and Forfeitures	41,790,333	0	0
Total	Administartion fees	72,713,833	0	0
Total of Subvote		72,713,833	0	0
Subvote 2007 PRIMARY COURTS				
14220	Administartion fees			
14220178	Court Fees	4,166,000	0	0
14220208	Fines, Penalties and Forfeitures	5,631,000	0	0
Total	Administartion fees	9,797,000	0	0
Total of Subvote		9,797,000	0	0
Subvote 2009 JUDICIAL SERVICES INSPECTION, SUPERVISION & ETHICS				
14220	Administartion fees			
14220178	Court Fees	11,126,000	0	0
14220208	Fines, Penalties and Forfeitures	20,230,040	0	0
Total	Administartion fees	31,356,040	0	0
Total of Subvote		31,356,040	0	0
Total of Programme		1,465,519,466	0	0
Total of Vote		1,465,519,466	12,132,606,000	12,571,199,000

VOTE 041

MINISTRY OF CONSTITUTIONAL AND
LEGAL AFFAIRS

Vote 041 Ministry of Constitutional and Legal Affairs

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Constitutional and Legal Affairs**

Sixteen million five hundred twenty thousand

(Shs. 16,520,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Constitutional and Legal Affairs** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION

14220	Administartion fees			
14220122	Tender Documents	400,000	0	0
14220211	Recovery of Public Money	950,000	1,102,000	0
14220279	Legal Aid Service Registration fees	0	0	16,520,000
Total Administartion fees		1,350,000	1,102,000	16,520,000
Total of Subvote		1,350,000	1,102,000	16,520,000
Total of Programme		1,350,000	1,102,000	16,520,000
Total of Vote		1,350,000	1,102,000	16,520,000

VOTE 042

THE NATIONAL ASSEMBLY FUND

Vote 042 The National Assembly Fund

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **The National Assembly Fund**

Fifty-four million seven hundred seventy-seven thousand

(Shs. 54,777,000)

B. Sub-Votes under which this vote will be accounted for by the **Clerk, The National Assembly Fund** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIV				
14150	Rent			
14150107	Receipts from Government Quarters	0	0	54,000,000
Total Rent		0	0	54,000,000
14220	Administrartion fees			
14220122	Tender Documents	3,600,000	0	0
14220161	Misceleneous Receipts	50,728,000	0	0
Total Administrartion fees		54,328,000	0	0
Total of Subvote		54,328,000	0	54,000,000
Total of Programme		54,328,000	0	54,000,000
PROGRAMME 30 OFFICE OF THE CLERK				
Subvote 3005 FINANCE AND ACCOUNTS UNIT				
14220	Administrartion fees			
14220161	Misceleneous Receipts	0	0	77,000
14220181	Other Collections	0	61,000,000	0
Total Administrartion fees		0	61,000,000	77,000
Total of Subvote		0	61,000,000	77,000
Subvote 3009 PROCUREMENT MANAGEMENT UNIT				
14220	Administrartion fees			
14220122	Tender Documents	0	0	700,000
Total Administrartion fees		0	0	700,000
Total of Subvote		0	0	700,000
Total of Programme		0	61,000,000	777,000
Total of Vote		54,328,000	61,000,000	54,777,000

VOTE 043

MINISTRY OF AGRICULTURE

Vote 043 Ministry of Agriculture

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Agriculture**

Three billion four hundred seventy-two million five hundred fifteen thousand

(Shs. 3,472,515,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Agriculture** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT				
14150 Rent				
14150107	Receipts from Government Quarters	2,617,322	0	0
	Total Rent	2,617,322	0	0
14210 Sales by market establishments				
14210101	Rental of Produced assets	0	5,000,000	2,500,000
	Total Sales by market establishments	0	5,000,000	2,500,000
14220 Administrartion fees				
14220122	Tender Documents	300,000	10,000,000	10,000,000
14220154	Receipt from Misceleneous Fees	0	3,000	2,000
14220198	Receipts from Recovery of Stores	0	1,000	1,000
	Total Administrartion fees	300,000	10,004,000	10,003,000
	Total of Subvote	2,917,322	15,004,000	12,503,000
	Total of Programme	2,917,322	15,004,000	12,503,000
PROGRAMME 20 CROP DEVELOPMENT				
Subvote 2001 CROP DEVELOPMENT				
14220 Administrartion fees				
14220110	Plant Quarantine and Phytosanitary services	2,274,192,738	2,300,000,000	3,460,012,000
14220154	Receipt from Misceleneous Fees	0	1,000	0
14220198	Receipts from Recovery of Stores	0	1,000	0
14220211	Recovery of Public Money	0	1,000	0
	Total Administrartion fees	2,274,192,738	2,300,003,000	3,460,012,000
	Total of Subvote	2,274,192,738	2,300,003,000	3,460,012,000
	Total of Programme	2,274,192,738	2,300,003,000	3,460,012,000
PROGRAMME 30 RESEARCH DEVELOPMENT				
Subvote 3001 RESEARCH DEVELOPMENT				

Vote 043 Ministry of Agriculture

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
14220	Administartion fees			
14220154	Receipt from Misceleneous Fees	0	1,000	0
14220198	Receipts from Recovery of Stores	0	1,000	0
14220211	Recovery of Public Money	0	1,000	0
Total	Administartion fees	0	3,000	0
Total of Subvote		0	3,000	0
Total of Programme		0	3,000	0
Total of Vote		2,277,110,060	2,315,010,000	3,472,515,000

VOTE 044

**MINISTRY OF INDUSTRY, TRADE AND
INVESTMENT**

Vote 044 Ministry of Industry, Trade and Investment

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Industry, Trade and Investment**

Five million three hundred thousand

(Shs. 5,300,000)

B. Sub-Votes under which this vote will be accounted for by the , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administrartion fees			
14220126	Receipts from Secoded Staff	0	800,000	2,100,000
14220210	Salary in Lieu of Notice	0	1,500,000	1,200,000
Total	Administrartion fees	0	2,300,000	3,300,000
Total of Subvote		0	2,300,000	3,300,000

Subvote 1008 PROCUREMENT MANAGEMENT UNIT

14220	Administrartion fees			
14220122	Tender Documents	0	3,000,000	2,000,000
Total	Administrartion fees	0	3,000,000	2,000,000
Total of Subvote		0	3,000,000	2,000,000
Total of Programme		0	5,300,000	5,300,000

PROGRAMME 40 STATISTICS

Subvote 4002 COMMODITY MARKET DEVELOPMENT

14220	Administrartion fees			
14220208	Fines, Penalties and Forfeitures	12,220,461,085	0	0
Total	Administrartion fees	12,220,461,085	0	0
Total of Subvote		12,220,461,085	0	0
Total of Programme		12,220,461,085	0	0
Total of Vote		12,220,461,085	5,300,000	5,300,000

VOTE 045

NATIONAL AUDIT OFFICE

Vote 045 National Audit Office

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **National Audit Office**

Seven hundred sixty-five million six hundred seventy-six thousand

(Shs. 765,676,000)

B. Sub-Votes under which this vote will be accounted for by the **Deputy Controller and Auditor General, National Audit Office** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT DIVISION				
14150	Rent			
14150107	Receipts from Government Quarters	0	755,675,500	755,676,000
Total Rent		0	755,675,500	755,676,000
Total of Subvote		0	755,675,500	755,676,000
Subvote 1011 PROCUREMENT MANAGEMENT UNIT				
14210	Sales by market establishments			
14210104	Receipt from sales of Publications	0	10,000,000	10,000,000
Total Sales by market establishments		0	10,000,000	10,000,000
Total of Subvote		0	10,000,000	10,000,000
Total of Programme		0	765,675,500	765,676,000
Total of Vote		0	765,675,500	765,676,000

VOTE 046

MINISTRY OF EDUCATION, SCIENCE
AND TECHNOLOGY

Vote 046 Ministry of Education, Science and Technology

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Education, Science and Technology**

Two hundred thirty-five billion four hundred forty-two million eight hundred ninety-four thousand

(Shs. 235,442,894,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Education, Science and Technology** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220 Administration fees

14220161	Miscellaneous Receipts	1,877,998	1,000	0
14220210	Salary in Lieu of Notice	969,000	1,000	0
14220211	Recovery of Public Money	0	1,000	0
Total	Administration fees	2,846,998	3,000	0

14240 Imputed Sales of goods and services

14240103	Housing	0	33,316,004	33,316,004
Total	Imputed Sales of goods and services	0	33,316,004	33,316,004

Total of Subvote		2,846,998	33,319,004	33,316,004
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Subvote 1005 PROCUREMENT MANAGEMENT UNIT

14220 Administration fees

14220122	Tender Documents	21,795,650	13,000,000	13,000,000
Total	Administration fees	21,795,650	13,000,000	13,000,000

Total of Subvote		21,795,650	13,000,000	13,000,000
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Total of Programme		24,642,648	46,319,004	46,316,004
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PROGRAMME 20 GENERAL EDUCATION

Subvote 2002 SCHOOL QUALITY ASSURANCE

14220 Administration fees

14220127	Receipt from Inspection Fees	5,312,554,964	884,111,000	926,212,000
Total	Administration fees	5,312,554,964	884,111,000	926,212,000

Total of Subvote		5,312,554,964	884,111,000	926,212,000
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Total of Programme		5,312,554,964	884,111,000	926,212,000
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PROGRAMME 30 PRIMARY EDUCATION

Subvote 3002 ADULT EDUCATION AND NON FORMAL EDUCATION

Vote 046 Ministry of Education, Science and Technology

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
14210	Sales by market establishments			
14210103	Printing and Publications	0	1,600,875,582	0
Total	Sales by market establishments	0	1,600,875,582	0
Total of Subvote		0	1,600,875,582	0
Total of Programme		0	1,600,875,582	0
PROGRAMME 50 TEACHERS' TRAINING				
Subvote	5001	TEACHER EDUCATION		
14150	Rent			
14150107	Receipts from Government Quarters	2,145,608	0	0
Total	Rent	2,145,608	0	0
14220	Administrartion fees			
14220143	Receipt from Training and Examination Fees	1,779,784,119	12,301,000,000	11,770,363,996
Total	Administrartion fees	1,779,784,119	12,301,000,000	11,770,363,996
Total of Subvote		1,781,929,728	12,301,000,000	11,770,363,996
Total of Programme		1,781,929,728	12,301,000,000	11,770,363,996
PROGRAMME 70 HIGHER AND TECHNICAL EDUCATION				
Subvote	7001	HIGHER EDUCATION		
14128	Public non financial Corporation			
14128101	Other Parastatals	0	149,110,582,014	0
Total	Public non financial Corporation	0	149,110,582,014	0
14220	Administrartion fees			
14220161	Misceleneous Receipts	0	1,000	0
14220211	Recovery of Public Money	0	1,000	221,500,000,000
Total	Administrartion fees	0	2,000	221,500,000,000
Total of Subvote		0	149,110,584,014	221,500,000,000
Subvote	7002	TECHNICAL AND VOCATIONAL TRAINING DIVISION		
14220	Administrartion fees			
14220143	Receipt from Training and Examination Fees	0	0	1,200,000,000
14220161	Misceleneous Receipts	0	1,000	1,000
14220211	Recovery of Public Money	0	1,000	1,000
Total	Administrartion fees	0	2,000	1,200,002,000
Total of Subvote		0	2,000	1,200,002,000
Total of Programme		0	149,110,586,014	222,700,002,000
PROGRAMME 80 SCIENCE AND TECHNOLOGY				

Vote 046 Ministry of Education, Science and Technology

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
Subvote 8001	SCIENCE, TECHNOLOGY AND INNOVATION			
14220	Administrartion fees			
14220161	Misceleneous Receipts	0	1,000	0
14220211	Recovery of Public Money	0	1,000	0
Total Administrartion fees		0	2,000	0
Total of Subvote		0	2,000	0
Total of Programme		0	2,000	0
Total of Vote		7,119,127,340	163,942,893,600	235,442,894,000

VOTE 047

RAS SIMIYU

Vote 047 RAS Simiyu

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the RAS Simiyu

Thirteen billion four million eight hundred seventy-eight thousand

(Shs. 13,004,878,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Simiyu Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees			
14220223	LGA Own Source	0	15,087,128,000	13,004,878,000
Total	Administartion fees	0	15,087,128,000	13,004,878,000
Total of Subvote		0	15,087,128,000	13,004,878,000
Total of Programme		0	15,087,128,000	13,004,878,000
Total of Vote		0	15,087,128,000	13,004,878,000

VOTE 048

MINISTRY OF LANDS, HOUSING AND
HUMAN SETTLEMENTS
DEVELOPMENT

Vote 048 Ministry of Lands, Housing and Human Settlements Development

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Lands, Housing and Human Settlements Development**

One hundred eighty billion

(Shs. 180,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Lands, Housing and Human Settlements Development** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220 Administrartion fees				
14220143	Receipt from Training and Examination Fees	0	810,000,000	810,000,000
14220161	Misceleneous Receipts	0	1,000	1,000
14220211	Recovery of Public Money	0	1,000	1,000
Total Administrartion fees		0	810,002,000	810,002,000
Total of Subvote		0	810,002,000	810,002,000
Total of Programme		0	810,002,000	810,002,000
PROGRAMME 20 LAND DEVELOPMENT SERVICES				
Subvote 2001 LAND ADMINISTRATION DIVISION				
14150 Rent				
14150101	Receipts from Land	86,913,016,693	104,799,994,000	163,799,994,000
Total Rent		86,913,016,693	104,799,994,000	163,799,994,000
14220 Administrartion fees				
14220111	Valuation Charges	1,895,848,675	5,000,000,000	5,500,000,000
14220157	Land registration Fees	7,791,322,221	6,450,000,000	6,700,000,000
14220158	Fees customary Tribunal and Rent Tribunal	2,176,616,928	2,000,000,000	2,250,000,000
14220161	Misceleneous Receipts	0	1,000	1,000
Total Administrartion fees		11,863,787,823	13,450,001,000	14,450,001,000
Total of Subvote		98,776,804,516	118,249,995,000	178,249,995,000
Subvote 2002 SURVEYS AND MAPPING DIVISION				
14210 Sales by market establishments				
14210103	Printing and Publications	660,007,568	940,000,000	940,000,000
14210131	Reproduction services	0	1,000	1,000
Total Sales by market establishments		660,007,568	940,001,000	940,001,000
14220 Administrartion fees				
14220159	Receipt from Cadastral and Technical Fees	0	1,000	1,000
14220161	Misceleneous Receipts	0	1,000	1,000
Total Administrartion fees		0	2,000	2,000
Total of Subvote		660,007,568	940,003,000	940,003,000

Vote 048 Ministry of Lands, Housing and Human Settlements Development

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
Total of Programme		99,436,812,084	119,189,998,000	179,189,998,000
Total of Vote		99,436,812,084	120,000,000,000	180,000,000,000

VOTE 049

MINISTRY OF WATER

Vote 049 Ministry of Water

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Water**

Seven billion six hundred seventy-eight million five hundred two thousand

(Shs. 7,678,502,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Water** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150107	Receipts from Government Quarters	231,216	0	0
Total Rent		231,216	0	0
14220	Administartion fees			
14220122	Tender Documents	10,400,000	31,001,000	31,001,000
Total Administartion fees		10,400,000	31,001,000	31,001,000
Total of Subvote		10,631,216	31,001,000	31,001,000
Total of Programme		10,631,216	31,001,000	31,001,000
PROGRAMME 20 WATER RESOURCE MANAGEMENT				
Subvote 2001 WATER RESOURCES				
14220	Administartion fees			
14220220	Exploration and Drilling for Groundwater License	158,221,848	4,728,000,000	7,287,501,000
Total Administartion fees		158,221,848	4,728,000,000	7,287,501,000
Total of Subvote		158,221,848	4,728,000,000	7,287,501,000
Subvote 2003 WATER LABORATORY				
14210	Sales by market establishments			
14210132	Laboratory Charges	396,763,834	360,000,000	360,000,000
Total Sales by market establishments		396,763,834	360,000,000	360,000,000
Total of Subvote		396,763,834	360,000,000	360,000,000
Total of Programme		554,985,682	5,088,000,000	7,647,501,000
Total of Vote		565,616,898	5,119,001,000	7,678,502,000

VOTE 050

MINISTRY OF FINANCE AND
PLANNING

Vote 050 Ministry of Finance and Planning

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Finance and Planning**

One hundred forty-three million two thousand

(Shs. 143,002,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Finance and Planning** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150107	Receipts from Government Quarters	19,943,687	0	120,000,000
Total Rent		19,943,687	0	120,000,000
14220	Administrartion fees			
14220122	Tender Documents	1,300,000	1,100,000	4,000,000
14220161	Misceleneous Receipts	22,245,000	1,000	4,000,000
14220181	Other Collections	0	1,000	0
14220208	Fines, Penalties and Forfeitures	0	19,800,000	2,000
14220211	Recovery of Public Money	11,151,100	1,000	15,000,000
Total Administrartion fees		34,696,100	20,903,000	23,002,000
14310	Fines, Penalties and Forfeits			
14310101	Fines	0	9,114,700	0
Total Fines, Penalties and Forfeits		0	9,114,700	0
Total of Subvote		54,639,787	30,017,700	143,002,000
Total of Programme		54,639,787	30,017,700	143,002,000
Total of Vote		54,639,787	30,017,700	143,002,000

VOTE 051

MINISTRY OF HOME AFFAIRS

Vote 051 Ministry of Home Affairs

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Home Affairs**

Seven hundred twenty-six million six hundred six thousand

(Shs. 726,606,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administrartion fees			
14220129	Receipts from identification fees	0	700,000,000	500,000,000
14220141	Registration Fees	23,700,000	0	0
14220153	Receipt from Annual Fees	167,544,223	0	0
14220161	Misceleneous Receipts	5,984,000	0	0
Total	Administrartion fees	197,228,223	700,000,000	500,000,000
Total of Subvote		197,228,223	700,000,000	500,000,000
Subvote 1008 PROCUREMENT MANAGEMENT UNIT				
14220	Administrartion fees			
14220122	Tender Documents	0	0	22,000,000
Total	Administrartion fees	0	0	22,000,000
Total of Subvote		0	0	22,000,000
Subvote 1010 LEGAL SERVICES DIVISION				
14220	Administrartion fees			
14220122	Tender Documents	0	22,000,000	0
14220141	Registration Fees	0	71,500,000	0
14220153	Receipt from Annual Fees	0	133,100,000	0
14220154	Receipt from Misceleneous Fees	0	6,600	0
Total	Administrartion fees	0	226,606,600	0
Total of Subvote		0	226,606,600	0
Total of Programme		197,228,223	926,606,600	522,000,000
PROGRAMME 20 REGISTRAR OF SOCIETIES				
Subvote 2001 REGISTRAR OF SOCIETIES				
14220	Administrartion fees			
14220141	Registration Fees	0	0	71,500,000
14220153	Receipt from Annual Fees	0	0	133,100,000
14220154	Receipt from Misceleneous Fees	0	0	6,000
Total	Administrartion fees	0	0	204,606,000

Vote 051 Ministry of Home Affairs

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
Total of Subvote		0	0	204,606,000
Total of Programme		0	0	204,606,000
Total of Vote		197,228,223	926,606,600	726,606,000

VOTE 052

MINISTRY OF HEALTH, COMMUNITY
DEVELOPMENT, GENDER, ELDERLY
AND CHILDREN - HEALTH

Vote 052 Ministry of Health, Community Development, Gender, Elderly and Children - Health

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the Ministry of Health, Community Development, Gender, Elderly and Children - Health

Fifty billion one hundred fifty-four million seven hundred eight thousand

(Shs. 50,154,708,000)

B. Sub-Votes under which this vote will be accounted for by the Permanent Secretary, Ministry of Health, Community Development, Gender, Elderly and Children , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION HUMAN RESOURCES MANAGEMENT

14220 Administrartion fees

14220122	Tender Documents	23,547,227	27,885,000	29,279,248
14220161	Miscelaneous Receipts	13,564,563,997	0	0
14220211	Recovery of Public Money	74,324,079	0	0
14220212	Receipts from Tuition Fees	12,127,496,793	0	0
Total Administrartion fees		25,789,932,096	27,885,000	29,279,248

Total of Subvote

25,789,932,096	27,885,000	29,279,248
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Total of Programme

25,789,932,096	27,885,000	29,279,248
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PROGRAMME 20 CURATIVE SERVICES DELIVERY

Subvote 2001 CURATIVE SERVICES

14220 Administrartion fees

14220162	Fees for Private Hospitals Registration	0	908,250,000	917,332,500
14220163	Fees for Private Health Laboratory Board	0	575,070,000	518,860,000
14220164	Fees from Health Laboratory Board and Technical Council	0	260,000,000	275,000,000
14220182	Pharmacy Council of Tanzania	0	2,382,720,500	0
14220183	Medical Council of Tanzania	0	750,000,000	3,723,029,187
14220184	Tanzania Nurses and Midwife Council	0	958,000,000	0
14220185	Environmental Health Practitioners	0	167,675,000	192,830,000
14220186	Radiology and Immaging Professional Council	0	60,940,000	86,820,000
14220187	Optometry Council	0	103,095,000	60,105,000
14220188	Traditional and Altern Health Practitioner Council	0	637,650,000	591,470,173
Total Administrartion fees		0	6,803,400,500	6,365,446,860

14230 Incidental sales by nonmarket establishments

14230104	Fees at Government Hospitals and Clinics	0	0	30,240,000,000
Total Incidental sales by nonmarket establishments		0	0	30,240,000,000

Total of Subvote

0	6,803,400,500	36,605,446,860
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Total of Programme

0	6,803,400,500	36,605,446,860
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PROGRAMME 30 PREVENTIVE SERVICES DELIVERY

Vote 052 Ministry of Health, Community Development, Gender, Elderly and Children - Health

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
Subvote 3001 PREVENTIVE SERVICES				
14220	Administrartion fees			
14220161	Misceleneous Receipts	0	3,748,847,700	3,784,847,700
14220189	Receipts from Yellow Fever Vaccination	0	400,000,000	500,000,000
Total Administrartion fees		0	4,148,847,700	4,284,847,700
Total of Subvote		0	4,148,847,700	4,284,847,700
Total of Programme		0	4,148,847,700	4,284,847,700
PROGRAMME 50 HEALTH TRAINING				
Subvote 5001 HUMAN RESOURCE DEVELOPMENT				
14220	Administrartion fees			
14220143	Receipt from Training and Examination Fees	0	8,795,364,900	9,235,134,192
Total Administrartion fees		0	8,795,364,900	9,235,134,192
Total of Subvote		0	8,795,364,900	9,235,134,192
Total of Programme		0	8,795,364,900	9,235,134,192
Total of Vote		25,789,932,096	19,775,498,100	50,154,708,000

VOTE 053

MINISTRY OF HEALTH, COMMUNITY
DEVELOPMENT, GENDER, ELDERLY
AND CHILDREN - COMMUNITY

Vote 053 Ministry of Health, Community Development, Gender, Elderly and Children - Community**Development**

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June, 2020, by the **Ministry of Health, Community Development, Gender, Elderly and Children - Community Development**

Four billion seven hundred sixty-three million five hundred ninety-six thousand

(Shs. 4,763,596,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Health, Community Development, Gender, Elderly and Children**, are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION**Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT**

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
14220	Administration fees			
14220122	Tender Documents	0	2,000,000	2,000,000
14220161	Miscellaneous Receipts	9,350,000	2,000	2,000
14220198	Receipts from Recovery of Stores	0	1,000	1,000
14220211	Recovery of Public Money	0	1,000	1,000
Total Administration fees		9,350,000	2,004,000	2,004,000
Total of Subvote		9,350,000	2,004,000	2,004,000
Total of Programme		9,350,000	2,004,000	2,004,000

PROGRAMME 20 COMMUNITY TRAINING AND DEVELOPMENT**Subvote 2002 COMMUNITY DEVELOPMENT**

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
14220	Administration fees			
14220154	Receipt from Miscellaneous Fees	0	0	929,831,000
14220212	Receipts from Tuition Fees	1,929,894,456	3,088,792,000	3,167,706,000
Total Administration fees		1,929,894,456	3,088,792,000	4,097,537,000
Total of Subvote		1,929,894,456	3,088,792,000	4,097,537,000
Total of Programme		1,929,894,456	3,088,792,000	4,097,537,000

PROGRAMME 40 NGO COORDINATION**Subvote 4001 NON-GOVERNMENT ORGANIZATIONS**

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
14220	Administration fees			
14220123	Receipts from Full Registration	0	0	59,815,000
14220153	Receipt from Annual Fees	0	0	293,240,000
14220208	Fines, Penalties and Forfeitures	0	0	73,900,000
Total Administration fees		0	0	426,955,000
Total of Subvote		0	0	426,955,000
Total of Programme		0	0	426,955,000

PROGRAMME 50 SOCIAL WELFARE

Vote 053 Ministry of Health, Community Development, Gender, Elderly and Children - Community

Item	Description	Development		
		2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
Subvote	5001	SOCIAL WELFARE DIVISION		
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	0	25,600,000
14220212	Receipts from Tuition Fees	0	0	211,500,000
Total	Administrartion fees	0	0	237,100,000
Total of Subvote		0	0	237,100,000
Total of Programme		0	0	237,100,000
Total of Vote		1,939,244,456	3,090,796,000	4,763,596,000

VOTE 054

RAS NJOMBE

Vote 054 RAS Njombe

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the RAS Njombe

Thirteen billion fifty-two million eight hundred ninety-three thousand

(Shs. 13,052,893,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Njombe Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees			
14220223	LGA Own Source	0	11,057,058,000	13,052,893,000
Total	Administartion fees	0	11,057,058,000	13,052,893,000
Total of Subvote		0	11,057,058,000	13,052,893,000
Total of Programme		0	11,057,058,000	13,052,893,000
Total of Vote		0	11,057,058,000	13,052,893,000

VOTE 055

COMMISSION FOR HUMAN RIGHTS
AND GOOD GOVERNANCE

Vote 055 Commission for Human Rights and Good Governance

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Commission for Human Rights and Good Governance**

Two thousand

(Shs. 2,000)

B. Sub-Votes under which this vote will be accounted for by the **Executive Secretary, Commission for Human Rights and Good Governance** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administrartion fees			
14220122	Tender Documents	0	1,000	1,000
14220151	Receipt from Supervision and Agency Fees	0	1,000	0
14220161	Misceleneous Receipts	725,000	1,000	0
14220211	Recovery of Public Money	0	1,400	0
Total	Administrartion fees	725,000	4,400	1,000
Total of Subvote		725,000	4,400	1,000

Subvote 1005 PROCUREMENT MANAGEMENT UNIT

14220	Administrartion fees			
14220122	Tender Documents	0	0	1,000
Total	Administrartion fees	0	0	1,000
Total of Subvote		0	0	1,000
Total of Programme		725,000	4,400	2,000
Total of Vote		725,000	4,400	2,000

VOTE 056

PRESIDENT'S OFFICE - REGIONAL
ADMINISTRATION AND LOCAL
GOVERNMENT AUTHORITIES

Vote 056 President's Office - Regional Administration and Local Government Authorities

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **President's Office - Regional Administration and Local Government Authorities**

Twenty million

(Shs. 20,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, President Office - Regional Administration and Local Government Authorities** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT DIVISION

14220	Administartion fees			
14220122	Tender Documents	13,900,000	20,000,000	20,000,000
14220161	Miscelaneous Receipts	6,906,561	0	0
Total Administartion fees		20,806,561	20,000,000	20,000,000
Total of Subvote		20,806,561	20,000,000	20,000,000
Total of Programme		20,806,561	20,000,000	20,000,000
Total of Vote		20,806,561	20,000,000	20,000,000

VOTE 057

MINISTRY OF DEFENCE AND
NATIONAL SERVICE

Vote 057 Ministry of Defence and National Service

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Defence and National Service**

Eight hundred ninety-two thousand

(Shs. 892,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Defence and National Service** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220122	Tender Documents	0	890,400	890,000
14220161	Misceleneous Receipts	0	6,600	1,000
14220211	Recovery of Public Money	0	1,000	1,000
Total Administartion fees		0	898,000	892,000
Total of Subvote		0	898,000	892,000
Total of Programme		0	898,000	892,000
Total of Vote		0	898,000	892,000

VOTE 058

MINISTRY OF ENERGY

Vote 058 Ministry of Energy

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Energy**

Six hundred one billion nine hundred seventy million seven hundred ninety-eight thousand

(Shs. 601,970,798,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Energy** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220 Administrartion fees

14220122	Tender Documents	188,132,916	10,000,000	12,000,000
14220143	Receipt from Training and Examination Fees	180,425,000	0	0
14220154	Receipt from Misceleneous Fees	0	1,000	1,000
14220161	Misceleneous Receipts	6,403,401	0	0
14220211	Recovery of Public Money	0	1,000	1,000
Total Administrartion fees		374,961,317	10,002,000	12,002,000

Total of Subvote

374,961,317	10,002,000	12,002,000
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Total of Programme

374,961,317	10,002,000	12,002,000
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PROGRAMME 20 MINERALS EXPLOITATION

Subvote 2001 MINERALS

11460 Other taxes on goods and services

11460101	Extraction of Minerals	24,905,931,943	0	0
Total Other taxes on goods and services		24,905,931,943	0	0

14220 Administrartion fees

14220127	Receipt from Inspection Fees	27,891,452,278	0	0
14220166	Geological Fees	9,626,352,197	0	0
14220207	Mining Royalties	230,218,042,794	0	0
14220208	Fines, Penalties and Forfeitures	2,728,465,296	0	0
14220211	Recovery of Public Money	463,401	0	0
Total Administrartion fees		270,464,775,965	0	0

Total of Subvote

295,370,707,908	0	0
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Total of Programme

295,370,707,908	0	0
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PROGRAMME 30 ENERGY SUPPLY AND DEVELOPMENT

Subvote 3002 PETROLEUM AND GAS

Vote 058 Ministry of Energy

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
14210	Sales by market establishments			
14210142	Exploration Activities	0	35,593,700,000	57,058,515,000
14210143	Sale of Gas	0	358,847,157,600	544,900,280,000
Total	Sales by market establishments	0	394,440,857,600	601,958,795,000
14220	Administrartion fees			
14220154	Receipt from Misceleneous Fees	0	1,000	1,000
Total	Administrartion fees	0	1,000	1,000
Total of Subvote		0	394,440,858,600	601,958,796,000
Total of Programme		0	394,440,858,600	601,958,796,000
Total of Vote		295,745,669,225	394,450,860,600	601,970,798,000

VOTE 059

LAW REFORM COMMISSION

Vote 059 Law Reform Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Law Reform Commission**

Three hundred thirty-four thousand

(Shs. 334,000)

B. Sub-Votes under which this vote will be accounted for by the **Secretary, Law Reform Commission** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220161	Misceleneous Receipts	0	333,100	333,000
14220211	Recovery of Public Money	0	1,000	1,000
Total Administartion fees		0	334,100	334,000
Total of Subvote		0	334,100	334,000
Total of Programme		0	334,100	334,000
Total of Vote		0	334,100	334,000

VOTE 060

TRADE AND INVESTMENT

Vote 060 Trade and Investment

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Trade and Investment**

Nine million
(Shs. 9,000,000)

B. Sub-Votes under which this vote will be accounted for by the , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 40 STATISTICS

Subvote 4002 COMMODITY MARKET DEVELOPMENT DIVISION

14220	Administartion fees			
14220208	Fines, Penalties and Forfeitures	0	20,000,000,000	7,000,000
14220211	Recovery of Public Money	0	1,000,000	2,000,000
Total	Administartion fees	0	20,001,000,000	9,000,000
Total of Subvote		0	20,001,000,000	9,000,000
Total of Programme		0	20,001,000,000	9,000,000
Total of Vote		0	20,001,000,000	9,000,000

VOTE 061

ELECTORAL COMMISSION

Vote 061 Electoral Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Electoral Commission**

Two thousand

(Shs. 2,000)

B. Sub-Votes under which this vote will be accounted for by the **Director, Electoral Commission** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220122	Tender Documents	0	1,000	1,000
14220154	Receipt from Misceleneous Fees	0	1,200	1,000
14220161	Misceleneous Receipts	14,240,594	0	0
Total	Administartion fees	14,240,594	2,200	2,000
Total of Subvote		14,240,594	2,200	2,000
Total of Programme		14,240,594	2,200	2,000
Total of Vote		14,240,594	2,200	2,000

VOTE 062

MINISTRY OF WORKS, TRANSPORT
AND COMMUNICATION-TRANSPORT

Vote 062 Ministry of Works, Transport and Communication-Transport

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Works, Transport and Communication-Transport**

Zero

(Shs. 0)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Transport** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 20 GENERAL TRANSPORT AND COMMUNICATION

Subvote 2006 TRANSPORT SERVICES DIVISION

11610	Payable soley by business			
11610128	Airport Departure Charge	0	63,162,700,000	0
Total	Payable soley by business	0	63,162,700,000	0
Total of Subvote		0	63,162,700,000	0
Total of Programme		0	63,162,700,000	0
Total of Vote		0	63,162,700,000	0

VOTE 063

RAS GEITA

Vote 063 RAS Geita

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the RAS Geita

Sixteen billion five hundred thirty-seven million two hundred thirty thousand

(Shs. 16,537,230,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Geita Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 80 LOCAL GOVERNMENT AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees			
14220223	LGA Own Source	0	15,964,212,000	16,537,230,000
Total	Administartion fees	0	15,964,212,000	16,537,230,000
Total of Subvote		0	15,964,212,000	16,537,230,000
Total of Programme		0	15,964,212,000	16,537,230,000
Total of Vote		0	15,964,212,000	16,537,230,000

VOTE 064

MINISTRY OF FISHERIES SECTOR

Vote 064 Ministry of Fisheries Sector

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Fisheries Sector**

Thirty-two billion three hundred one million four hundred fifty-eight thousand

(Shs. 32,301,458,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Livestock Development and Fisheries-Fisheries** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 90 FISHERIES DEVELOPMENT				
Subvote 9001 FISHERIES DEVELOPMENT DIVISION				
11510	Customs and other import duties			
11510110	Fishing and Export Licenses	44,620,000	1,131,130,000	0
11510111	Export royalty	9,139,084,168	14,261,552,537	0
11510113	Exclusive Economic Zone Fishing Licenses	529,222,897	4,160,124,543	0
Total	Customs and other import duties	9,712,927,064	19,552,807,080	0
14210	Sales by market establishments			
14210147	Fishing and Export Licence	0	0	800,000,000
14210148	Export Royalty	0	0	25,858,674,164
14210149	Exclusive Economic Zone Fishing Licence	0	0	1,422,646,336
Total	Sales by market establishments	0	0	28,081,320,500
14220	Administrartion fees			
14220161	Misceleneous Receipts	8,510,000	500,000	525,000
14220168	Coumpounding Fees	6,196,730,136	349,920,520	2,500,000,000
14220194	Receipt from Sale of Fish Fingerlings	12,178,450	0	0
14220213	Prawn Fishing Licenses	38,420,016	50,000,000	60,000,000
14220216	Sale of Laboratory and Inspection Service Receipts	572,150,735	1,436,578,000	1,508,406,500
14220222	Import Royalties	9,186,742,756	143,000,000	135,850,000
Total	Administrartion fees	16,014,732,093	1,979,998,520	4,204,781,500
Total of Subvote		25,727,659,157	21,532,805,600	32,286,102,000
Subvote 9002 AQUACULTURE DEVELOPMENT				
14220	Administrartion fees			
14220194	Receipt from Sale of Fish Fingerlings	0	1,500,000	15,356,000
Total	Administrartion fees	0	1,500,000	15,356,000
Total of Subvote		0	1,500,000	15,356,000
Total of Programme		25,727,659,157	21,534,305,600	32,301,458,000
Total of Vote		25,727,659,157	21,534,305,600	32,301,458,000

VOTE 065

PRIME MINISTER'S OFFICE-LABOUR,
YOUTH, EMPLOYMENT AND
DISSABILITIES

Vote 065 Prime Minister's Office-Labour, Youth, Employment and Dissabilities

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the Prime Minister's Office-Labour, Youth, Employment and Dissabilities

Thirty-eight billion eight hundred twenty-eight million five hundred forty-two thousand

(Shs. 38,828,542,000)

B. Sub-Votes under which this vote will be accounted for by the Permanent Secretary, Ministry of Labour, Employment and Persons with Disability , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150107	Receipts from Government Quarters	0	0	8,492,400
Total Rent		0	0	8,492,400
14220	Administrartion fees			
14220122	Tender Documents	0	0	4,625,000
14220161	Misceleneous Receipts	0	0	1,000
14220198	Receipts from Recovery of Stores	0	0	1,000
Total Administrartion fees		0	0	4,627,000
Total of Subvote		0	0	13,119,400
Total of Programme		0	0	13,119,400

PROGRAMME 20 LABOUR AND WORKERS PARTICIPATION

Subvote 2001 LABOUR

14150	Rent			
14150101	Receipts from Land	0	9,600,000	0
14150110	Rent from Telecommunication Towers	0	0	12,000,000
Total Rent		0	9,600,000	12,000,000
14220	Administrartion fees			
14220161	Misceleneous Receipts	0	0	250,005
14220200	Work Permit Fees - Non Citizen	27,128,341,276	38,861,554,200	38,730,584,220
14220204	Private Employment Agency Fees	0	0	72,588,375
Total Administrartion fees		27,128,341,276	38,861,554,200	38,803,422,600
Total of Subvote		27,128,341,276	38,871,154,200	38,815,422,600

Subvote 2002 EMPLOYMENT DIVISION

14220	Administrartion fees			
14220200	Work Permit Fees - Non Citizen	31,122,255	0	0
14220204	Private Employment Agency Fees	24,470,000	11,700,000	0
Total Administrartion fees		55,592,255	11,700,000	0
Total of Subvote		55,592,255	11,700,000	0

Vote 065 Prime Minister's Office-Labour, Youth, Employment and Dissabilities

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
Total of Programme		<u>27,183,933,531</u>	<u>38,882,854,200</u>	<u>38,815,422,600</u>
Total of Vote		<u>27,183,933,531</u>	<u>38,882,854,200</u>	<u>38,828,542,000</u>

VOTE 066

PLANNING COMMISSION

Vote 066 Planning Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Planning Commission**

Zero

(Shs. 0)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, President's Office - Planning Commission** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220161	Miscelaneous Receipts	10,161,323	0	0
Total Administartion fees		10,161,323	0	0
Total of Subvote		10,161,323	0	0
Total of Programme		10,161,323	0	0
Total of Vote		10,161,323	0	0

VOTE 068

MINISTRY OF WORKS, TRANSPORT
AND
COMMUNICATION-COMMUNICATION

Vote 068 Ministry of Works, Transport and Communication-Communication

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June, 2020, by the **Ministry of Works, Transport and Communication-Communication**

Twenty-two billion five hundred fifteen million four hundred thirty-seven thousand

(Shs. 22,515,437,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Works, Transport and Communication - Communication**, are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1007 PROCUREMENT MANAGEMENT UNIT				
14220	Administration fees			
14220122	Tender Documents	2,200,000	0	0
Total Administration fees		2,200,000	0	0
Total of Subvote		2,200,000	0	0
Total of Programme		2,200,000	0	0
PROGRAMME 20 COMMUNICATION				
Subvote 2002 INFORMATION, COMMUNICATION AND TECHNOLOGY				
14210	Sales by market establishments			
14210146	Sale of NICTBB Services	0	15,010,291,600	22,515,437,000
Total Sales by market establishments		0	15,010,291,600	22,515,437,000
Total of Subvote		0	15,010,291,600	22,515,437,000
Total of Programme		0	15,010,291,600	22,515,437,000
Total of Vote		2,200,000	15,010,291,600	22,515,437,000

VOTE 069

MINISTRY OF NATURAL RESOURCES
AND TOURISM

Vote 069 Ministry of Natural Resources and Tourism

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Natural Resources and Tourism**

Twenty-two billion six hundred fifty-seven million two hundred forty-two thousand

(Shs. 22,657,242,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Natural Resources and Tourism** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14150	Rent			
14150101	Receipts from Land	0	13,003,992	0
14150107	Receipts from Government Quarters	19,258,920	0	14,703,531
Total Rent		19,258,920	13,003,992	14,703,531
14220	Administrartion fees			
14220122	Tender Documents	2,256,000	0	0
Total Administrartion fees		2,256,000	0	0
Total of Subvote		21,514,920	13,003,992	14,703,531
Total of Programme		21,514,920	13,003,992	14,703,531

PROGRAMME 20 WILDLIFE DEVELOPMENT

Subvote 2001 WILDLIFE

14150	Rent			
14150110	Rent from Telecommunication Towers	12,000,000	0	0
Total Rent		12,000,000	0	0
Total of Subvote		12,000,000	0	0
Total of Programme		12,000,000	0	0

PROGRAMME 40 TOURISM DEVELOPMENT

Subvote 4001 TOURISM

11610	Payable soley by business			
11610111	Tourism Business Licence Fees	6,130,288,230	0	0
Total Payable soley by business		6,130,288,230	0	0
14220	Administrartion fees			
14220244	Tourism Business Licence fees	0	0	7,130,281,772
Total Administrartion fees		0	0	7,130,281,772

Vote 069 Ministry of Natural Resources and Tourism

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
14512	fees for standardized guarantee			
14512101	Tourism Development Levy	0	22,793,110,508	14,312,256,697
	Total fees for standardized guarantee	0	22,793,110,508	14,312,256,697
	Total of Subvote	6,130,288,230	22,793,110,508	21,442,538,469
Subvote 4002	ANTIQUITIES UNIT			
14220	Administrartion fees			
14220170	Receipt from Research Fees	0	0	30,000,000
14220171	Receipt from Entrance Fees	0	0	1,170,000,000
	Total Administrartion fees	0	0	1,200,000,000
14512	fees for standardized guarantee			
14512101	Tourism Development Levy	0	825,000,000	0
	Total fees for standardized guarantee	0	825,000,000	0
	Total of Subvote	0	825,000,000	1,200,000,000
	Total of Programme	6,130,288,230	23,618,110,508	22,642,538,469
	Total of Vote	6,163,803,149	23,631,114,500	22,657,242,000

VOTE 070

RAS ARUSHA

Vote 070 RAS Arusha

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Arusha**

Thirty-nine billion six hundred ninety-one million nine hundred fifty-three thousand

(Shs. 39,691,953,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Arusha Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees			
14220223	LGA Own Source	0	33,566,263,000	39,691,953,000
Total	Administartion fees	0	33,566,263,000	39,691,953,000
Total of Subvote		0	33,566,263,000	39,691,953,000
Total of Programme		0	33,566,263,000	39,691,953,000
Total of Vote		0	33,566,263,000	39,691,953,000

VOTE 071

RAS PWANI

Vote 071 RAS Pwani

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the RAS Pwani

Thirty-three billion seven hundred twenty-six million thirty-four thousand

(Shs. 33,726,034,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Coast Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150105	Other Subsoil assets	0	20,010,000	0
Total Rent		0	20,010,000	0
14210	Sales by market establishments			
14210101	Rental of Produced assets	0	0	54,479,000
14210136	Receipt from Conference Facilities	0	0	6,000,000
Total Sales by market establishments		0	0	60,479,000
Total of Subvote		0	20,010,000	60,479,000
Total of Programme		0	20,010,000	60,479,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administrartion fees			
14220223	LGA Own Source	0	26,559,265,000	33,665,555,000
Total Administrartion fees		0	26,559,265,000	33,665,555,000
Total of Subvote		0	26,559,265,000	33,665,555,000
Total of Programme		0	26,559,265,000	33,665,555,000
Total of Vote		0	26,579,275,000	33,726,034,000

VOTE 072

RAS DODOMA

Vote 072 RAS Dodoma

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Dodoma**

Eighty-six billion eight hundred seventy-two million nine hundred sixty-two thousand

(Shs. 86,872,962,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Dodoma Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150107	Receipts from Government Quarters	944,160	0	7,200,000
Total Rent		944,160	0	7,200,000
14220	Administrartion fees			
14220161	Misceleneous Receipts	0	4,703,000	0
14220223	LGA Own Source	19,621,643,000	0	0
Total Administrartion fees		19,621,643,000	4,703,000	0
Total of Subvote		19,622,587,160	4,703,000	7,200,000
Total of Programme		19,622,587,160	4,703,000	7,200,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administrartion fees			
14220223	LGA Own Source	0	79,987,151,000	86,865,762,000
Total Administrartion fees		0	79,987,151,000	86,865,762,000
Total of Subvote		0	79,987,151,000	86,865,762,000
Total of Programme		0	79,987,151,000	86,865,762,000
Total of Vote		19,622,587,160	79,991,854,000	86,872,962,000

VOTE 073

RAS IRINGA

Vote 073 RAS Iringa

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the RAS Iringa

Twenty billion five hundred sixty-three million three hundred eighty-eight thousand

(Shs. 20,563,388,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Iringa Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees			
14220223	LGA Own Source	0	17,942,002,000	20,563,388,000
Total	Administartion fees	0	17,942,002,000	20,563,388,000
Total of Subvote		0	17,942,002,000	20,563,388,000
Total of Programme		0	17,942,002,000	20,563,388,000
Total of Vote		0	17,942,002,000	20,563,388,000

VOTE 074

RAS KIGOMA

Vote 074 RAS Kigoma

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Kigoma**

Twelve billion two hundred twelve million five hundred eleven thousand

(Shs. 12,212,511,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Kigoma Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees			
14220161	Misceleneous Receipts	0	4,000,000	4,000,000
Total Administartion fees		0	4,000,000	4,000,000
Total of Subvote		0	4,000,000	4,000,000
Total of Programme		0	4,000,000	4,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administartion fees			
14220223	LGA Own Source	0	10,573,182,000	12,208,511,000
Total Administartion fees		0	10,573,182,000	12,208,511,000
Total of Subvote		0	10,573,182,000	12,208,511,000
Total of Programme		0	10,573,182,000	12,208,511,000
Total of Vote		0	10,577,182,000	12,212,511,000

VOTE 075

RAS KILIMANJARO

Vote 075 RAS Kilimanjaro

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Kilimanjaro**

Twenty-one billion six hundred twenty-one million eight hundred seventy-one thousand

(Shs. 21,621,871,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Kilimanjaro Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150107	Receipts from Government Quarters	2,014,668	0	0
Total Rent		2,014,668	0	0
14220	Administrartion fees			
14220161	Misceleneous Receipts	30,615,795	0	0
Total Administrartion fees		30,615,795	0	0
Total of Subvote		32,630,463	0	0
Subvote 1002 FINANCE AND ACCOUNTS UNIT				
14150	Rent			
14150105	Other Subsoil assets	0	4,252,000	13,078,000
Total Rent		0	4,252,000	13,078,000
Total of Subvote		0	4,252,000	13,078,000
Total of Programme		32,630,463	4,252,000	13,078,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administrartion fees			
14220223	LGA Own Source	0	19,014,153,200	21,608,793,000
Total Administrartion fees		0	19,014,153,200	21,608,793,000
Total of Subvote		0	19,014,153,200	21,608,793,000
Total of Programme		0	19,014,153,200	21,608,793,000
Total of Vote		32,630,463	19,018,405,200	21,621,871,000

VOTE 076

RAS LINDI

Vote 076 RAS Lindi

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Lindi**

Eighteen billion nine hundred eighty-nine million three hundred twenty-three thousand

(Shs. 18,989,323,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Lindi Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220161	Misceleneous Receipts	0	2,600,000	2,603,000
Total	Administartion fees	0	2,600,000	2,603,000
Total of Subvote		0	2,600,000	2,603,000
Total of Programme		0	2,600,000	2,603,000

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees			
14220223	LGA Own Source	0	14,421,782,000	18,986,720,000
Total	Administartion fees	0	14,421,782,000	18,986,720,000
Total of Subvote		0	14,421,782,000	18,986,720,000
Total of Programme		0	14,421,782,000	18,986,720,000
Total of Vote		0	14,424,382,000	18,989,323,000

VOTE 077

RAS MARA

Vote 077 RAS Mara

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Mara**

Eighteen billion three hundred twelve million six hundred ninety-six thousand

(Shs. 18,312,696,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mara Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150107	Receipts from Government Quarters	34,268,760	0	0
Total Rent		34,268,760	0	0
14220	Administrartion fees			
14220161	Misceleneous Receipts	9,715,706	15,000,000	15,000,000
Total Administrartion fees		9,715,706	15,000,000	15,000,000
Total of Subvote		43,984,466	15,000,000	15,000,000
Total of Programme		43,984,466	15,000,000	15,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administrartion fees			
14220223	LGA Own Source	0	18,358,281,000	18,297,696,000
Total Administrartion fees		0	18,358,281,000	18,297,696,000
Total of Subvote		0	18,358,281,000	18,297,696,000
Total of Programme		0	18,358,281,000	18,297,696,000
Total of Vote		43,984,466	18,373,281,000	18,312,696,000

VOTE 078

RAS MBEYA

Vote 078 RAS Mbeya

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Mbeya**

Thirty-seven billion one hundred forty-four million five hundred eighty-five thousand

(Shs. 37,144,585,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mbeya Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150105	Other Subsoil assets	0	5,543,000	11,000,000
14150107	Receipts from Government Quarters	5,036,136	0	0
Total Rent		5,036,136	5,543,000	11,000,000
Total of Subvote		5,036,136	5,543,000	11,000,000
Total of Programme		5,036,136	5,543,000	11,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administartion fees			
14220223	LGA Own Source	0	32,622,538,000	37,133,585,000
Total Administartion fees		0	32,622,538,000	37,133,585,000
Total of Subvote		0	32,622,538,000	37,133,585,000
Total of Programme		0	32,622,538,000	37,133,585,000
Total of Vote		5,036,136	32,628,081,000	37,144,585,000

VOTE 079

RAS MOROGORO

Vote 079 RAS Morogoro

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Morogoro**

Thirty-one billion five hundred twenty-four million two hundred ninety-nine thousand

(Shs. 31,524,299,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Morogoro Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees			
14220122	Tender Documents	0	0	1,000,000
Total Administartion fees		0	0	1,000,000
Total of Subvote		0	0	1,000,000
Total of Programme		0	0	1,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administartion fees			
14220223	LGA Own Source	0	27,829,267,000	31,523,299,000
Total Administartion fees		0	27,829,267,000	31,523,299,000
Total of Subvote		0	27,829,267,000	31,523,299,000
Total of Programme		0	27,829,267,000	31,523,299,000
Total of Vote		0	27,829,267,000	31,524,299,000

VOTE 080

RAS MTWARA

Vote 080 RAS Mtwara

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Mtwara**

Twenty-four billion two hundred fourteen million two hundred thirty-two thousand

(Shs. 24,214,232,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mtwara Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150105	Other Subsoil assets	0	4,400,000	0
14150107	Receipts from Government Quarters	2,850,000	0	3,000,000
Total Rent		2,850,000	4,400,000	3,000,000
Total of Subvote		2,850,000	4,400,000	3,000,000
Total of Programme		2,850,000	4,400,000	3,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administartion fees			
14220223	LGA Own Source	0	29,273,196,000	24,211,232,000
Total Administartion fees		0	29,273,196,000	24,211,232,000
Total of Subvote		0	29,273,196,000	24,211,232,000
Total of Programme		0	29,273,196,000	24,211,232,000
Total of Vote		2,850,000	29,277,596,000	24,214,232,000

VOTE 081

RAS MWANZA

Vote 081 RAS Mwanza

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Mwanza**

Thirty-seven billion six hundred fifty-nine million sixty-eight thousand

(Shs. 37,659,068,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Mwanza Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150105	Other Subsoil assets	0	6,000,000	6,000,000
Total Rent		0	6,000,000	6,000,000
Total of Subvote		0	6,000,000	6,000,000
Total of Programme		0	6,000,000	6,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administartion fees			
14220223	LGA Own Source	0	35,086,833,000	37,653,068,000
Total Administartion fees		0	35,086,833,000	37,653,068,000
Total of Subvote		0	35,086,833,000	37,653,068,000
Total of Programme		0	35,086,833,000	37,653,068,000
Total of Vote		0	35,092,833,000	37,659,068,000

VOTE 082

RAS RUVUMA

Vote 082 RAS Ruvuma

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Ruvuma**

Sixteen billion three hundred six million six hundred sixty-nine thousand

(Shs. 16,306,669,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Ruvuma Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150107	Receipts from Government Quarters	3,700,000	0	0
Total Rent		3,700,000	0	0
14220	Administrartion fees			
14220161	Misceleneous Receipts	0	2,000,000	3,000,000
Total Administrartion fees		0	2,000,000	3,000,000
Total of Subvote		3,700,000	2,000,000	3,000,000
Total of Programme		3,700,000	2,000,000	3,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administrartion fees			
14220223	LGA Own Source	0	18,294,121,000	16,303,669,000
Total Administrartion fees		0	18,294,121,000	16,303,669,000
Total of Subvote		0	18,294,121,000	16,303,669,000
Total of Programme		0	18,294,121,000	16,303,669,000
Total of Vote		3,700,000	18,296,121,000	16,306,669,000

VOTE 083

RAS SHINYANGA

Vote 083 RAS Shinyanga

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Shinyanga**

Twenty billion seventy-nine million five thousand

(Shs. 20,079,005,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Shinyanga Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150105	Other Subsoil assets	0	9,300,000	9,300,000
Total Rent		0	9,300,000	9,300,000
Total of Subvote		0	9,300,000	9,300,000
Total of Programme		0	9,300,000	9,300,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administartion fees			
14220223	LGA Own Source	0	24,456,670,000	20,069,705,000
Total Administartion fees		0	24,456,670,000	20,069,705,000
Total of Subvote		0	24,456,670,000	20,069,705,000
Total of Programme		0	24,456,670,000	20,069,705,000
Total of Vote		0	24,465,970,000	20,079,005,000

VOTE 084

RAS SINGIDA

Vote 084 RAS Singida

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Singida**

Fourteen billion three hundred forty-six million three hundred thirty thousand

(Shs. 14,346,330,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Singida Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150101	Receipts from Land	0	0	9,450,912
14150111	Rent from Customs Warehouse	0	0	7,200,000
Total Rent		0	0	16,650,912
14220	Administrartion fees			
14220161	Misceleneous Receipts	0	14,376,000	0
Total Administrartion fees		0	14,376,000	0
Total of Subvote		0	14,376,000	16,650,912
Total of Programme		0	14,376,000	16,650,912
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administrartion fees			
14220223	LGA Own Source	0	14,010,337,000	14,329,679,088
Total Administrartion fees		0	14,010,337,000	14,329,679,088
Total of Subvote		0	14,010,337,000	14,329,679,088
Total of Programme		0	14,010,337,000	14,329,679,088
Total of Vote		0	14,024,713,000	14,346,330,000

VOTE 085

RAS TABORA

Vote 085 RAS Tabora

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the RAS Tabora

Twenty-four billion two hundred three million seven hundred forty-eight thousand

(Shs. 24,203,748,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Tabora Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150107	Receipts from Government Quarters	157,664	17,268,500	3,000,000
Total Rent		157,664	17,268,500	3,000,000
14220	Administrartion fees			
14220122	Tender Documents	0	0	3,000,000
14220161	Misceleneous Receipts	0	0	11,272,000
14220211	Recovery of Public Money	135,748	0	0
Total Administrartion fees		135,748	0	14,272,000
Total of Subvote		293,412	17,268,500	17,272,000
Total of Programme		293,412	17,268,500	17,272,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administrartion fees			
14220223	LGA Own Source	0	22,311,621,000	24,186,476,000
Total Administrartion fees		0	22,311,621,000	24,186,476,000
Total of Subvote		0	22,311,621,000	24,186,476,000
Total of Programme		0	22,311,621,000	24,186,476,000
PROGRAMME 90 APPROPRIATION IN AID				
Subvote 9001 APPROPRIATION IN AID				
14220	Administrartion fees			
14220161	Misceleneous Receipts	104,790	0	0
Total Administrartion fees		104,790	0	0
Total of Subvote		104,790	0	0
Total of Programme		104,790	0	0

Vote 085 RAS Tabora

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
Total of Vote		<u>398,202</u>	<u>22,328,889,500</u>	<u>24,203,748,000</u>

VOTE 086

RAS TANGA

Vote 086 RAS Tanga

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the RAS Tanga

Thirty-three billion nine hundred eighteen million nine hundred eighty thousand

(Shs. 33,918,980,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Tanga Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administartion fees			
14220161	Misceleneous Receipts	0	5,000,000	5,000,000
Total Administartion fees		0	5,000,000	5,000,000
Total of Subvote		0	5,000,000	5,000,000
Total of Programme		0	5,000,000	5,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administartion fees			
14220223	LGA Own Source	0	33,907,523,000	33,913,980,000
Total Administartion fees		0	33,907,523,000	33,913,980,000
Total of Subvote		0	33,907,523,000	33,913,980,000
Total of Programme		0	33,907,523,000	33,913,980,000
PROGRAMME 90 APPROPRIATION IN AID				
Subvote 9001 APPROPRIATION IN AID				
14220	Administartion fees			
14220161	Misceleneous Receipts	4,600,000	0	0
Total Administartion fees		4,600,000	0	0
Total of Subvote		4,600,000	0	0
Total of Programme		4,600,000	0	0
Total of Vote		4,600,000	33,912,523,000	33,918,980,000

VOTE 087

RAS KAGERA

Vote 087 RAS Kagera

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the RAS Kagera

Twenty-two billion seventy-eight million fifty-nine thousand

(Shs. 22,078,059,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Kagera Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150107	Receipts from Government Quarters	10,188,000	0	0
Total Rent		10,188,000	0	0
14220	Administrartion fees			
14220161	Misceleneous Receipts	0	12,607,000	12,607,000
14220211	Recovery of Public Money	3,250,000	0	0
14220223	LGA Own Source	12,420,051,313	0	0
Total Administrartion fees		12,423,301,313	12,607,000	12,607,000
Total of Subvote		12,433,489,313	12,607,000	12,607,000
Subvote 1014 LEGAL SERVICE UNIT				
14220	Administrartion fees			
14220161	Misceleneous Receipts	4,274,588	0	0
Total Administrartion fees		4,274,588	0	0
Total of Subvote		4,274,588	0	0
Total of Programme		12,437,763,901	12,607,000	12,607,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administrartion fees			
14220223	LGA Own Source	0	16,575,236,000	22,065,452,000
Total Administrartion fees		0	16,575,236,000	22,065,452,000
Total of Subvote		0	16,575,236,000	22,065,452,000
Total of Programme		0	16,575,236,000	22,065,452,000
Total of Vote		12,437,763,901	16,587,843,000	22,078,059,000

VOTE 088

RAS DAR ES SALAAM

Vote 088 RAS Dar es Salaam

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Dar es Salaam**

One hundred sixty-one billion seven hundred ninety-seven million four hundred thirty-three thousand

(Shs. 161,797,433,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Dar es Salaam Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administrartion fees			
14220122	Tender Documents	0	0	315,000
Total	Administrartion fees	0	0	315,000
Total of Subvote		0	0	315,000
Total of Programme		0	0	315,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administrartion fees			
14220223	LGA Own Source	0	174,400,638,000	161,797,118,000
Total	Administrartion fees	0	174,400,638,000	161,797,118,000
Total of Subvote		0	174,400,638,000	161,797,118,000
Total of Programme		0	174,400,638,000	161,797,118,000
Total of Vote		0	174,400,638,000	161,797,433,000

VOTE 089

RAS RUKWA

Vote 089 RAS Rukwa

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Rukwa**

Nine billion one hundred fifty-four million six hundred five thousand

(Shs. 9,154,605,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Rukwa Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220223	LGA Own Source	6,628,312,592	0	0
Total Administartion fees		6,628,312,592	0	0
Total of Subvote		6,628,312,592	0	0
Total of Programme		6,628,312,592	0	0

PROGRAMME 80 LOCAL AUTHORITIES

Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL

14220	Administartion fees			
14220223	LGA Own Source	0	8,817,630,000	9,154,605,000
Total Administartion fees		0	8,817,630,000	9,154,605,000
Total of Subvote		0	8,817,630,000	9,154,605,000
Total of Programme		0	8,817,630,000	9,154,605,000
Total of Vote		6,628,312,592	8,817,630,000	9,154,605,000

VOTE 090

RAS SONGWE

Vote 090 RAS Songwe

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Songwe**

Thirteen billion eight hundred ninety-three million ten thousand

(Shs. 13,893,010,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Songwe Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14220	Administrartion fees			
14220122	Tender Documents	0	0	4,000
Total Administrartion fees		0	0	4,000
Total of Subvote		0	0	4,000
Total of Programme		0	0	4,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administrartion fees			
14220223	LGA Own Source	0	11,697,247,000	13,893,006,000
Total Administrartion fees		0	11,697,247,000	13,893,006,000
Total of Subvote		0	11,697,247,000	13,893,006,000
Total of Programme		0	11,697,247,000	13,893,006,000
Total of Vote		0	11,697,247,000	13,893,010,000

VOTE 092

TANZANIA COMMISSION FOR AIDS

Vote 092 Tanzania Commission for AIDS

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Tanzania Commission for AIDS**

Five million
(Shs. 5,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Executive Chairman, Tanzania Commission for AIDS (TACAIDS)** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1002 FINANCE, ADMINISTRATION AND RESOURCE MOBILIZATION				
14220	Administartion fees			
14220122	Tender Documents	0	0	2,500,000
14220161	Misceleneous Receipts	0	0	2,500,000
Total	Administartion fees	0	0	5,000,000
Total of Subvote		0	0	5,000,000
Total of Programme		0	0	5,000,000
Total of Vote		0	0	5,000,000

VOTE 093

IMMIGRATION DEPARTMENT

Vote 093 Immigration Department

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Immigration Department**

Three hundred thirty-two billion nine hundred ninety-eight million four hundred sixty thousand

(Shs. 332,998,460,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Home Affairs** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 20 IMMIGRATION SERVICES				
Subvote 2001 IMMIGRATION ZANZIBAR				
14220	Administartion fees			
14220115	Receipt from Citizenship Registration	53,771,282	57,712,500	157,001,000
14220116	Receipt from Passport	1,121,900,697	0	0
14220124	Receipt from Visa	22,764,779,958	0	0
14220154	Receipt from Misceleneous Fees	0	1,000	1,000
14220161	Misceleneous Receipts	5,750,000	0	0
14220173	Receipt from Search Fees	5,034,276,326	0	0
14220197	Receipts from Search Fees	0	1,000	1,000
14220211	Recovery of Public Money	0	1,000	1,000
14220227	Receipts from Ordinary Passport	0	1,357,500,000	4,042,200,000
14220228	Receipts from Diplomatic Passport	0	15,000,000	23,100,000
14220229	Receipts from Service Passport	0	15,000,000	22,500,000
14220230	Receipts from Emergency Travel Document	0	70,000,000	101,560,000
14220231	Receipts From Conventional Travel Document	0	60,000	16,968
14220232	Receipts From Certificate of Identity	0	15,000	10,000
14220233	Receipts from Residence Permit Class A	0	1,584,208,125	2,313,799,020
14220234	Receipts from Residence Permit Class B	0	4,164,534,000	6,096,290,004
14220235	Receipts from Residence Permit Class C	0	952,256,250	1,378,300,008
14220236	Receipts from Visitors Pass	0	17,313,980,850	34,644,537,996
14220237	Receipts from Dependant Pass	0	253,935,000	417,242,004
14220238	Receipts from Special Pass	0	831,060,000	1,742,723,004
14220239	Receipts from Business Pass	0	1,616,411,700	1,405,893,996
14220240	Receipts from Business Visa	0	1,846,800,000	3,221,840,004
14220241	Receipts from Migrant Pass	0	20,000,000	32,982,996
Total Administartion fees		28,980,478,263	30,098,476,425	55,600,000,000
Total of Subvote		28,980,478,263	30,098,476,425	55,600,000,000

Subvote 2002 IMMIGRATION HEAD QUARTER

Vote 093 Immigration Department

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
14220	Administartion fees			
14220115	Receipt from Citizenship Registration	730,488,064	2,885,625,000	4,690,346,004
14220116	Receipt from Passport	8,512,866,978	0	0
14220124	Receipt from Visa	50,406,805,880	0	0
14220154	Receipt from Misceleneous Fees	0	1,000	1,960
14220161	Misceleneous Receipts	4,307,820,209	0	0
14220172	Receipt from Immigration Fees	68,750,625,789	0	0
14220173	Receipt from Search Fees	0	1,000	2,000
14220211	Recovery of Public Money	0	1,000	2,040
14220227	Receipts from Ordinary Passport	0	15,352,650,000	23,773,050,000
14220228	Receipts from Diplomatic Passport	0	127,500,000	146,700,000
14220229	Receipts from Service Passport	0	13,200,000	40,200,000
14220230	Receipts from Emergency Travel Document	0	5,580,000,000	8,178,880,000
14220231	Receipts From Conventional Travel Document	0	450,000	660,996
14220232	Receipts From Certificate of Identity	0	220,000	360,000
14220233	Receipts from Residence Permit Class A	0	42,245,550,000	57,528,530,004
14220234	Receipts from Residence Permit Class B	0	53,003,160,000	73,363,398,996
14220235	Receipts from Residence Permit Class C	0	11,528,649,000	18,304,530,000
14220236	Receipts from Visitors Pass	0	2,631,690,000	22,641,170,004
14220237	Receipts from Dependant Pass	0	4,951,732,500	8,890,773,000
14220238	Receipts from Special Pass	0	7,285,626,000	13,408,796,004
14220239	Receipts from Business Pass	0	9,464,850,000	21,732,990,000
14220240	Receipts from Business Visa	0	14,679,174,375	23,970,219,996
14220241	Receipts from Migrant Pass	0	501,550,000	727,848,996
Total Administartion fees		132,708,606,919	170,251,629,875	277,398,460,000
Total of Subvote		132,708,606,919	170,251,629,875	277,398,460,000
Total of Programme		161,689,085,182	200,350,106,300	332,998,460,000
Total of Vote		161,689,085,182	200,350,106,300	332,998,460,000

VOTE 094

PUBLIC SERVICE COMMISSION

Vote 094 Public Service Commission

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Public Service Commission**

Three thousand

(Shs. 3,000)

B. Sub-Votes under which this vote will be accounted for by the **Secretary, Public Service Commission** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220122	Tender Documents	0	6,700	1,000
14220161	Misceleneous Receipts	0	0	1,000
14220211	Recovery of Public Money	0	0	1,000
Total Administartion fees		0	6,700	3,000
Total of Subvote		0	6,700	3,000
Total of Programme		0	6,700	3,000
Total of Vote		0	6,700	3,000

VOTE 095

RAS MANYARA

Vote 095 RAS Manyara

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **RAS Manyara**

Fifteen billion six hundred eighty-nine million nine hundred twenty-one thousand

(Shs. 15,689,921,000)

B. Sub-Votes under which this vote will be accounted for by the **Regional Administrative Secretary, Manyara Region** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14150	Rent			
14150101	Receipts from Land	0	0	12,000,000
Total Rent		0	0	12,000,000
14220	Administrartion fees			
14220161	Misceleneous Receipts	0	12,000,000	0
14220223	LGA Own Source	8,494,073,998	0	0
Total Administrartion fees		8,494,073,998	12,000,000	0
Total of Subvote		8,494,073,998	12,000,000	12,000,000
Total of Programme		8,494,073,998	12,000,000	12,000,000
PROGRAMME 80 LOCAL AUTHORITIES				
Subvote 8091 TRANSFERS TO LGAS - ADMINISTRATION AND GENERAL				
14220	Administrartion fees			
14220223	LGA Own Source	0	13,973,578,000	15,677,921,000
Total Administrartion fees		0	13,973,578,000	15,677,921,000
Total of Subvote		0	13,973,578,000	15,677,921,000
Total of Programme		0	13,973,578,000	15,677,921,000
Total of Vote		8,494,073,998	13,985,578,000	15,689,921,000

VOTE 096

MINISTRY OF
INFORMATION, CULTURE, ARTS AND
SPORTS

Vote 096 Ministry of Information,Culture, Arts and Sports

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the Ministry of Information,Culture, Arts and Sports

Nine hundred fifty-nine million nine hundred five thousand

(Shs. 959,905,000)

B. Sub-Votes under which this vote will be accounted for by the Permanent Secretary, Ministry of Information, Youth, Culture and Sports , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
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PROGRAMME 10 ADMINISTRATION

Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT

14220	Administartion fees			
14220122	Tender Documents	1,500,000	0	0
Total	Administartion fees	1,500,000	0	0
Total of Subvote		1,500,000	0	0
Total of Programme		1,500,000	0	0

PROGRAMME 60 CULTURE AND ARTS

Subvote 6004 SPORTS DEVELOPMENT

14210	Sales by market establishments			
14210133	Stadium Ancillary Charges	351,065,964	650,000,000	450,000,000
Total	Sales by market establishments	351,065,964	650,000,000	450,000,000
14220	Administartion fees			
14220143	Receipt from Training and Examination Fees	0	58,800,000	259,900,000
14220161	Misceleneous Receipts	0	1,000	1,000
14220211	Recovery of Public Money	0	1,000	1,000
Total	Administartion fees	0	58,802,000	259,902,000
Total of Subvote		351,065,964	708,802,000	709,902,000
Total of Programme		351,065,964	708,802,000	709,902,000

PROGRAMME 70 INFORMATION AND PRINTING

Subvote 7003 INFORMATION SERVICES

11610	Payable soley by business			
11610115	Receipt from Presscard	24,511,649	35,000,000	35,000,000
Total	Payable soley by business	24,511,649	35,000,000	35,000,000
14210	Sales by market establishments			
14210103	Printing and Publications	113,610,000	52,500,000	15,000,000
14210136	Receipt from Conference Facilities	27,780,500	31,500,000	1,000
Total	Sales by market establishments	141,390,500	84,000,000	15,001,000

Vote 096 Ministry of Information,Culture, Arts and Sports

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
14220	Administartion fees			
14220117	Receipt from Newspaper Registration	17,142,500	50,000,000	50,000,000
14220138	Receipts from Newspaper Annual Fees	198,214,841	200,000,000	150,000,000
14220161	Misceleneous Receipts	14,332,162	1,000	1,000
14220211	Recovery of Public Money	0	1,000	1,000
Total Administartion fees		229,689,503	250,002,000	200,002,000
Total of Subvote		395,591,652	369,002,000	250,003,000
Total of Programme		395,591,652	369,002,000	250,003,000
Total of Vote		748,157,615	1,077,804,000	959,905,000

VOTE 098

MINISTRY OF WORKS, TRANSPORT
AND COMMUNICATION-WORKS

Vote 098 Ministry of Works, Transport and Communication-Works

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Works, Transport and Communication-Works**

Sixty-eight million eight hundred twenty-eight thousand

(Shs. 68,828,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Works** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HUMAN RESOURCES MANAGEMENT				
14112	From residents other than general government			
14112102	Deposits	0	1,000	1,000
Total From residents other than general government		0	1,000	1,000
Total of Subvote		0	1,000	1,000
Subvote 1005 PROCUREMENT MANAGEMENT UNIT				
14112	From residents other than general government			
14112102	Deposits	0	1,000	1,000
Total From residents other than general government		0	1,000	1,000
Total of Subvote		0	1,000	1,000
Total of Programme		0	2,000	2,000
PROGRAMME 20 ELECTRICAL AND MECHANICAL				
Subvote 2002 TECHNICAL SERVICES DIVISION				
14112	From residents other than general government			
14112102	Deposits	0	68,825,800	68,826,000
Total From residents other than general government		0	68,825,800	68,826,000
14220	Administartion fees			
14220155	vehicle Registration and Valuation Fees	94,590,000	0	0
Total Administartion fees		94,590,000	0	0
Total of Subvote		94,590,000	68,825,800	68,826,000
Total of Programme		94,590,000	68,825,800	68,826,000
Total of Vote		94,590,000	68,827,800	68,828,000

VOTE 099

MINISTRY OF LIVESTOCK

Vote 099 Ministry of Livestock

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Livestock**

Fifty billion

(Shs. 50,000,000,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Livestock Development and Fisheries-Livestock** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME 10 ADMINISTRATION				
Subvote 1001 ADMINISTRATION AND HR MANAGEMENT DIVISION				
11560	Other taxes on International trade and Transactions			
11560108	Sales of Stores	0	1,000	0
	Total Other taxes on International trade and Transactions	0	1,000	0
14150	Rent			
14150107	Receipts from Government Quarters	4,051,616	0	0
	Total Rent	4,051,616	0	0
14210	Sales by market establishments			
14210107	Receipts from Sale of Stores	0	0	1,000
	Total Sales by market establishments	0	0	1,000
14220	Administrartion fees			
14220122	Tender Documents	0	1,000	1,000
14220154	Receipt from Misceleneous Fees	0	1,000	1,000
14220198	Receipts from Recovery of Stores	0	1,000	1,000
14220211	Recovery of Public Money	398,425	1,000	1,000
	Total Administrartion fees	398,425	4,000	4,000
14411	Subsidies			
14411101	From other general government units	0	5,876,000	5,876,000
	Total Subsidies	0	5,876,000	5,876,000
Total of Subvote		4,450,041	5,881,000	5,881,000
Subvote 1004 RESEARCH, TRAINING AND EXTENSION UNIT				
14220	Administrartion fees			
14220168	Coumpounding Fees	0	52,000,000	7,000,000
14220192	Receipts from Extension Center	5,600,000	6,695,000	48,000,000
	Total Administrartion fees	5,600,000	58,695,000	55,000,000
Total of Subvote		5,600,000	58,695,000	55,000,000
Total of Programme		10,050,041	64,576,000	60,881,000
PROGRAMME 70 LIVESTOCK DEVELOPMENT				
Subvote 7001 VETERINARY SERVICES				

Vote 099 Ministry of Livestock

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
11510	Customs and other import duties			
11510106	Export Duty	0	642,489,000	0
Total	Customs and other import duties	0	642,489,000	0
11520	Taxes on exports			
11520103	Export Levy on Leather Development	894,513,350	0	0
Total	Taxes on exports	894,513,350	0	0
14210	Sales by market establishments			
14210137	Receipt from Veterinary Charges	2,450,524,546	1,769,130,000	4,653,695,000
Total	Sales by market establishments	2,450,524,546	1,769,130,000	4,653,695,000
14220	Administrartion fees			
14220141	Registration Fees	0	106,049,100	159,073,650
14220168	Coumpounding Fees	1,634,042,150	0	900,000,000
14220193	Receipts from sale of Seeds and Hay	0	0	80,000,000
14220217	Movement Permit Fee other than Livestock Market	241,789,353	0	130,000,000
14220218	Quarantine, Holding Compound and Check Point Fees	0	1,000	1,000
Total	Administrartion fees	1,875,831,503	106,050,100	1,269,074,650
14512	fees for standardized guarantee			
14512102	Export fees	0	0	4,230,000,000
Total	fees for standardized guarantee	0	0	4,230,000,000
Total of Subvote		5,220,869,399	2,517,669,100	10,152,769,650
Subvote 7002	LIVESTOCK IDENTITIYREGISTRATION AND TRACEABLE UNIT			
14220	Administrartion fees			
14220168	Coumpounding Fees	388,241,500	0	0
Total	Administrartion fees	388,241,500	0	0
Total of Subvote		388,241,500	0	0
Subvote 7005	VETERINARY COUNCIL OF TANZANIA			
14220	Administrartion fees			
14220141	Registration Fees	70,562,066	0	200,000,000
Total	Administrartion fees	70,562,066	0	200,000,000
Total of Subvote		70,562,066	0	200,000,000
Total of Programme		5,679,672,965	2,517,669,100	10,352,769,650

PROGRAMME 80 ANIMAL PRODUCTION

Subvote 8001 LIVESTOCK PRODUCTION AND MARKETING

Vote 099 Ministry of Livestock

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
14220	Administartion fees			
14220174	Livestock Movement Permit	5,359,520,000	5,413,000,000	19,214,027,480
14220175	Livestock Market Fees	5,202,566,000	5,897,700,000	11,365,407,774
14220190	Receipt from Sale of Siemens and Liquid Nitrogen	152,545,250	100,000,000	565,000,000
14220191	Receipts from Sale of Heifers	306,880,500	800,000,000	643,500,000
14220193	Receipts from sale of Seeds and Hay	60,306,000	200,000,000	75,000,000
14220205	Livestock Development Fund	4,493,518,229	3,475,000,000	7,723,414,096
Total Administartion fees		15,575,335,979	15,885,700,000	39,586,349,350
Total of Subvote		15,575,335,979	15,885,700,000	39,586,349,350
Total of Programme		15,575,335,979	15,885,700,000	39,586,349,350
Total of Vote		21,265,058,985	18,467,945,100	50,000,000,000

VOTE 100

MINISTRY OF MINERALS

Vote 100 Ministry of Minerals

A. ESTIMATE of the Revenue expected to be collected in the year ending 30th June,2020 , by the **Ministry of Minerals**

Four hundred seventy billion eight hundred ninety-seven million eleven thousand

(Shs. 470,897,011,000)

B. Sub-Votes under which this vote will be accounted for by the **Permanent Secretary, Ministry of Minerals** , are set out in the details below.

Item	Description	2017/2018 Actual Collection Shs.	2018/2019 Approved Estimates Shs.	2019/2020 Estimates Shs.
PROGRAMME				
Subvote	1001	ADMINISTRATION AND HUMAN RESOURCE MANAGEMENT		
14220	Administrartion fees			
14220122	Tender Documents	0	10,000,000	10,000,000
14220143	Receipt from Training and Examination Fees	0	268,000,000	532,610,000
14220161	Misceleneous Receipts	0	1,000	1,000
14220198	Receipts from Recovery of Stores	0	1,000	1,000
14220211	Recovery of Public Money	0	1,000	1,000
Total	Administrartion fees	0	278,003,000	542,613,000
Total of Subvote		0	278,003,000	542,613,000
Subvote	2001	MINERALS DIVISION		
14150	Rent			
14150112	Mineral rent	0	40,800,000,000	34,000,000,000
Total	Rent	0	40,800,000,000	34,000,000,000
14210	Sales by market establishments			
14210103	Printing and Publications	0	1,000	1,000
Total	Sales by market establishments	0	1,000	1,000
14220	Administrartion fees			
14220127	Receipt from Inspection Fees	0	27,000,000,000	70,000,000,000
14220161	Misceleneous Receipts	0	1,000	1,000
14220166	Geological Fees	0	20,520,000,000	15,000,000,000
14220167	Mineral Sorting Fees	0	1,000	1,000
14220207	Mining Royalties	0	220,000,000,000	350,000,000,000
14220208	Fines, Penalties and Forfeitures	0	2,000,000,000	1,354,394,000
14220211	Recovery of Public Money	0	1,000	1,000
Total	Administrartion fees	0	269,520,003,000	436,354,397,000
Total of Subvote		0	310,320,004,000	470,354,398,000
Total of Programme		0	310,598,007,000	470,897,011,000
Total of Vote		0	310,598,007,000	470,897,011,000