

FEDERAL REPUBLIC OF SOMALIA



APPROPRIATION ACT FOR THE 2024 BUDGET

ACT No.000024

Theme

*"RELAYING ON OUR OWN RESOURCES"*

# Appropriation Act for 2024 Budget

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## THE BUDGET PROCLAMATION ACT NO. 00023 (2024)

### Budget Proclamation of the Federal Government of Somalia

WHEREAS, the Public Finance Management Law No. 17 of December 25, 2019, Article 17 provides that the Parliament shall approve and adopt the annual budget;

WHEREAS, it has become necessary to approve and disburse a budgetary appropriation for undertakings by the Federal Government of Somalia during the 2024 Fiscal Year;

NOW, THEREFORE, in accordance with Article 18 of the Public Finance Management Law No. 17 of December 25, 2019, it is hereby proclaimed as follows.

## 1. Part One General

### Short Title

**This Act may be cited as the "2024 Fiscal Year Budget Act No.00023/2024"**

### 1.1 Definitions

**In this Act, unless the context otherwise requires:**

1. "Above-the-line" transactions refer to transactions of revenue and expenditures that impact the budget cash balance.
2. "Appropriation" refers to an item with a cost contained in the Budget Appropriation Act or the Supplementary Budget Appropriation Act;
3. "Approval" means the endorsement by the Minister or Ministry;
4. "Commitment" means an enforceable legal obligation of a party to make payment;
5. "Minister or Ministry" means the Minister of Finance of the Federal Government of Somalia or the Ministry of Finance of the Federal Government of Somalia respectively;
6. "Public Body" refers to any entity of the Federal Government of Somalia which is fully or partially included in the National Budget;
7. "Budget transfer" means the authorized movement of funds in an approved budget from one head, subhead, project or item to another.
8. "Below-the-line" – Proceeds from repayments of borrowings are not treated as revenues and expenditures but may be used to finance the government's deficit and are referred to as 'below-the-line' transactions. The opposite term is "above-the-line" which refers to transactions that impact the budget balance (revenues and expenditures).

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## 1.2 Total Budget Appropriated

1. The supplemental budget of the Federal Government of Somalia is hereby appropriated for the Fiscal Year commencing on January 1, 2024, and ending on December 31, 2024, from the Federal Government Revenues and other funds for undertaking set forth in schedule hereto. The total budget appropriated for recurrent and project expenditure is the following:

A) For recurrent expenditure	US\$	569,660,049
B) For project expenditure	US\$	<u>509,655,735</u>
<b>Total Budget</b>	<b>US\$</b>	<b>1,079,315,784</b>

## 2 Part Two Budget Administration

### 2.1 Powers of Federal Government Organs

- 1- The Minister of Finance is hereby authorized and directed, upon the request of the heads of concerned Federal Government organs, to disburse out of the Federal Government revenues and other funds the amounts appropriated herein for undertakings of their respective organs.
- 2- Public bodies are hereby authorized to record on their appropriate budgetary head, subhead, project, or item and undertake all necessary for the utilization of any additional loan or aid in kind and/ or cash obtained from foreign or local sources for carrying out recurrent expenditure or special projects, and report to the ministry of finance within one month from the end of the fiscal year.

### 2.2 Budget Transfer

1. Transfers shall be allowed from the recurrent expenditure's appropriation to the same or other recurrent expenditure or to capital expenditures acquisition of non-financial assets.
2. No transfers shall be allowed from the acquisition of non-financial assets to other chapters of the recurrent expenditures.

### 2.3 Budget Transfer within Public Bodies

- 1- The Minister may within a Public Body:
  - a) Transfer funds in the public bodies' recurrent expenditure appropriation to the same but other recurrent expenditure or to capital expenditures.
  - b) Transfer budget from one acquisition of non-financial assets project to another.
2. The Minister may delegate the appropriate head of public body to exercise the power vested in him under sub-article 1 of this Article.

### 2.4 Budget Transfer between Public Bodies

- 1- The Minister may transfer a recurrent budget from one Public Body to the other if it is ascertained that the Public Body to which the budget is appropriated cannot wholly utilize its budget.
- 2- The Minister may authorize the transfer of funds from the acquisition of non-financial assets budget of one public body to the acquisition of non-financial assets budget of another public

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body where a deficiency in one Public Body's capital budget can be met by an offsetting transfer from another public body's capital budget approved for the fiscal year.

## 2.5 Transfer from Contingency Appropriation

1. Emergency expenditures may be provided on the authority of the Minister by transfer from the provision for Contingency Appropriation where additional funds are requested on the basis that they are urgently required for the current year's operations and could not have been foreseen in the Annual Budget. Once expenditure is approved from the contingency appropriation by the Minister of Finance that appropriation is transferred to the responsible Public Body. The Minister of Finance will provide Parliament with regular reports on appropriations transferred from the contingency appropriation.

## 2.6 Supplementary Budget

1. An additional Supplementary Budget appropriation may be authorized by the Parliament on the recommendation of the Council of Ministers.

## 2.7 Arrears

1. Repayment of arrears and delayed payments generated over a fiscal year that remain at the end of that fiscal year shall be added to the stock of arrears and scheduled for repayment in a subsequent fiscal year. The Minister is authorized to investigate all arrears claims and determine their legitimacy prior to settlement.

## 2.8 Borrowings

1. Only the Minister has the power to borrow internally and externally on behalf of the Federal Government in accordance with the terms and conditions applicable to loans that are laid down by Article 36 of the Public Finance Management Law.
2. The Federal Government of Somalia has committed to not borrow domestically or from abroad except through the mechanism of the Special Drawing Rights (hereinafter called "SDR") of the International Monetary Fund or access to limited advances to smooth within-year cyclical cash inflows (liquidity) from the Central Bank of Somalia All liquidity advances should be repaid by end-December of the fiscal year.
3. Proceeds from and repayments of borrowings are recorded in the accounts as a 'below-the-line' financing transaction, that is, the amounts of financing raised or repaid are not shown as revenue or expenditures.
4. Debt servicing costs (interest payments) are shown 'above-the-line' as expenditure.

## 2.9 SDR Distributed to the Ministry

1. In accordance with Article 8(3) of the Public Finance Management Law, the Minister shall be responsible for the management of assets and liabilities associated with SDR distributed to the Ministry.
2. To avoid doubt, it is declared that –
  - a) the assets and liabilities associated with SDR distributed to the Ministry belong to the Federal Government of Somalia and do not form part of the assets and liabilities of the Central Bank of Somalia;
  - b) the net interest payable on SDR allocation distributed to the Ministry is incurred by the Federal Government of Somalia and not charged on SDR holdings distributed to the Central Bank of Somalia.
3. The Minister may use SDR holdings distributed to the Ministry only to finance expenditure that is prioritized under Article 3.1(1) in case of revenue shortfall.
4. Outstanding balances of SDR holdings distributed to the Ministry shall not be less than the minimum amount of 3 million units of SDR.

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5. The Minister shall reconstitute SDR holdings distributed to the Ministry by the amount of the net interest payable on SDR allocation distributed to the Ministry, when necessary to maintain the minimum amount mentioned in paragraph (4).
6. The annual financial statements of the Federal Government of Somalia shall include an annex that presents outstanding balances of SDR holdings and allocations distributed to the Ministry and any changes therein during a financial year.

## 3 Part Three Disbursement

### 3.1 Sequestration

1. If cash balances are inadequate to meet expenditure commitments, the descending order of priority for fulfilling budget commitments is:
  - a) Non-civilian compensation of employees and associated rations
  - b) Finance Costs (Bank Commissions and Interest and Principal Payment on Debt)
  - c) Civilian compensation of employees
  - d) Allowances for political appointees
  - e) Non-discretionary goods, services and grants for regions
  - f) Discretionary expenditure, arrears and advances
2. If a budgeted deficit is presented in this Appropriation Bill, the amount of expenditures equal to the deficit are approved in anticipation of additional revenue sources being identified subsequently in the same financial year or by cash balances in the Treasury Single Account. Expenditures are appropriated conditional on the shortfall (deficit) being identified. In the event of any unanticipated shortfall (deficit) the requirement of Clause 3.1.1 will apply to limit the amount of deficits to the cash balances in the Treasury Single Account and the available balances of SDR holdings distributed to the Ministry.

### 3.2 Deposit of revenue

- 1- The revenue of the Federal Government must be deposited to the Treasury Single Account (TSA) at the Central Bank of Somalia within 24 hours working day of collection.
- 2- The Central Bank shall accept deposits and effect payments for the account of the Federal Government. Revenue can be deposited in commercial banks; in which case the commercial bank will transfer the funds to the Central Bank within 24 hours working day of deposit.

### 3.3 Disbursement out of Treasury Single Account

- 1- No disbursements shall be made from the TSA without the prior authorization of the Parliament.
- 2- No expenditure or commitment of expenditure can be incurred from the budget approved before a budget allotment is allocated and approved by the Ministry.
- 3- All payments are to be made directly from the TSA in the Central Bank, either directly from the main account or from one of the subsidiary expenditure accounts established by the Minister.
- 4- All revenue and payment transactions should be processed through the Somalia Financial Management Information System (SFMIS) and reconciled with the bank statement from the Central Bank daily.

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5- All payments to traders must be processed through the SFMIS prior to payment, and payments made from the appropriate sub-account of the TSA at the Central Bank direct to the trader in accordance with directions issued by the Minister.

6- Where cash advances are made to a Public Body for administrative expenses, the advance will be recorded as a financial asset on issuance and must be subsequently acquitted. No further cash advance for administrative expenses shall be approved if a prior advance has not been acquitted.

7- In acquitting all cash advances Public Bodies are required to provide all spending documentation to the Ministry with the acquittal request so the final consumption spending can be allocated to the appropriate head of expenditure.

### **3.4 Disbursement Limit**

1- Except as provided in Articles 2.2 to 2.5, no disbursements to public bodies shall be made in a fiscal year which exceeds the amounts appropriated under this Act for the fiscal year.

2- Imprest Accounts (Petty Cash) must be approved by the Minister and each single account balance is limited to an amount as agreed by the Minister.

### **3.5 Commitments**

1- No commitment shall be made against an appropriation except by requisition of the head of the public body or by a person authorized by him in writing.

2- No contract or other arrangement requiring payment shall be entered into by any public body unless there is a sufficient unencumbered balance from the budget allotment to discharge any debt that will be incurred during the fiscal year.

3- Entering commitments for the procurement of goods and services for public bodies is prohibited without the prior approval of the Ministry in the circumstance where arrears payments from previous years remain on the books of the public body.

4- Notwithstanding the provisions of sub-article 1 of this Article, in the case of concluding a long-term contract relating to a project lasting for more than one fiscal year, the ascertainment of budget appropriation for the first fiscal year of the project shall be sufficient.

5- An Authorized Officer of a Public Body must first obtain the consent of the Minister before making commitments lasting more than one financial year.

6- The Minister shall establish the procedures to be followed and the manner in which records for the control of financial commitments chargeable to each budgetary item will be registered.

7- The head of the public body shall maintain the records for the control of financial commitments chargeable to each budgetary item in a manner prescribed by the Minister.

8- The Minister has sole authority to approve changes to the monthly payroll that have financial implications.



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### **3.6 Payments for Goods and Services**

- 1- No payment shall be made by any public body unless, in addition to any other voucher or certificate required, the head of the public body or other person authorized by him certifies:
  - a) In the case of a payment for the performance of work, the supply of goods or the rendering of services:
    - i. That the work has been performed, the goods supplied, or the services rendered, and that the price charged is according to the contract, or if not specified by the contract, is reasonable;
    - ii. That a payment is to be made, under the terms of the contract, before the completion of the work, delivery of the goods or rendering of the service, that the payment is according to the contract; or
    - iii. That, in accordance with the procedures prescribed by the Ministry, payment is to be made in advance of verification, that the claim for payment is reasonable; or
  - b) In the case of any other payment, that the payee is eligible for or entitled to the payment.
- 2- The Minister may prescribe the procedures to be followed to give effect to the certification and verification required by this Article.
- 3- Public Bodies shall maintain safe deposit boxes in which petty cash is kept. The amount of money to be used as petty cash shall be determined to be issued by the Minister.

### **3.7 Repayment of Borrowings**

1. The Minister is authorized to make repayments of borrowings more than budget appropriations and in line with borrowing agreements. Such repayments are recorded 'below-the-line' as a financing transaction and are therefore not shown as appropriations in the annual budget.

### **3.8 Expiration of Appropriations at the End of the Financial Year**

- 1- All unutilized appropriations and all uncommitted components of the budget appropriations shall expire at the end of the financial year.
2. All unpaid funds from the committed budget appropriations but have not been paid before the end of the financial year will be retained for payment for a period of not more than thirty (30) days starting from the end of the previous financial year, however, this will be subject to availability of funds, and approval by the Accountant General.
3. Registration, accounting, and reporting of unpaid funds shall be specified in regulation or in a Budget Implementation Circular, and no new commitments can be made beyond the 10th of December.

### **3.9 Administration of the grants to federal member states**

1. The grants from donors to federal member states will be managed based on agreements made between Federal Member States and the Federal government, beginning in 2023.

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## 3.10 Reporting

- 1- All Public Bodies are to provide revenue and expenditure reports to the Accountant General in the Ministry within 7 working after the end of each month in accordance with the instructions issued by the Accountant General.
- 2- Federal Member States and Banaadir region are required to report on the use of funds transferred to them from the Federal Budget on a quarterly basis within 1 month of the end of the period.
- 3- The Minister of Finance shall not transfer funds to a Federal Member State until it provides the transfer utilization reports referred to in subsection (2).
- 4- Monthly and quarterly budget performance reports are to be published on the Ministry website within deadlines to be specified in Ministerial Decree or Treasury Circular.

## 4 Part Four

### Expanding the scope of the Income Tax Act of 1984

#### 4.1 Name and Purpose

1. This Act is called the Financial Regulation Expanding the Scope of the Sales Tax Act 1984.
2. This Financial Regulation aims to expand the scope of Article 1 of the Sales Tax Act (Act No. 2 of 1984) dealing with businesses subject to sales tax.
3. This financial regulation aims to increase the National Budget's revenue to empower the Government to fulfill its duties, such as developing the economy and ensuring security, defense, and society's welfare.
5. This financial regulation complies with Article 18(1)(j) of the Public Financial Management (PFM) Act of 2019.

#### 5.2 the Additional Businesses Subject to Sales Tax

1. Sales tax is imposed on the following businesses:
  - (b) Electricity.
  - (t) Televisions.
  - (j) Water.
  - (x) Professional services such as those provided by lawyers, notaries, accountants, agents of shipping companies, private companies that provide security services, and other similar service providers.
  - (k) Communications.
  - (d) Publications.
  - (r) Retail.
  - (s) Restaurants.
  - (sh) Insurance.
  - (d) Health services.
  - (c) Transportation services.
  - (g) Banks and Remittances.
  - (f) Any other business not listed above but selling a service or product.

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## 5.3 Sales Tax Tariff and Sales Invoice

1. The Sales Tax rate of five percent (5%) of the value of the goods or services purchased under the Sales Tax Act (Act No. 2 of 1984) has not been changed.
2. Businesses must issue an invoice whenever they sell a product or service to someone and ensure that the invoice shows the price of the product or service and the sales tax rate of five percent (5%).
3. The Minister of Finance shall implement the necessary technical inspections to ensure the effective collection of Sales Tax.

## 5.4 Implementation of Financial Regulation

1. This financial regulation will come into effect when the 2024 Appropriation Law is published in the Official Gazette.
2. This financial regulation shares the number with the Budget Appropriation Act of 2024 and is published in the Official Gazette on the same date as the Budget Appropriation Act is promulgated/circulated.

## 5 Part Five Budget Appropriation

### 5.1 Appropriation to Public Bodies

1. The following supplemental budget is appropriated to public bodies for the Fiscal year 2022

A) For recurrent expenditure	US\$	569,660,049
B) For project expenditure	US\$	509,655,735
<b>Total Budget</b>	<b>US\$</b>	<b>1,079,315,784</b>

### 5.2 Effective Date

1. This Act shall enter into force as of the \_\_\_\_ day of \_\_\_\_ 2024.

Done at Mogadishu, this \_\_\_\_ day of \_\_\_\_ 2023.

PRESIDENT OF THE  
FEDERAL GOVERNMENT OF SOMALIA

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## 5 Annex for 2024 Budget

### 5.1 Summary of Revenue and Expenditure for 2024 Budget

In US\$ Million	2021 Actual	2022 Actual	2023 Budget	2023 Revised	2024 Budget	Change in Amount	Change %	Share %
<b>1. Revenue and receipts</b>	<b>376.5</b>	<b>720.9</b>	<b>950.7</b>	<b>917.3</b>	<b>1,040.8</b>	<b>123.6</b>	<b>11.9%</b>	<b>100.0%</b>
<b>Domestic Revenue</b>	<b>229.6</b>	<b>261.7</b>	<b>283.3</b>	<b>283.3</b>	<b>346.2</b>	<b>62.9</b>	<b>18.2%</b>	<b>33.3%</b>
<b>Taxes</b>	<b>162.8</b>	<b>180.7</b>	<b>189.9</b>	<b>189.9</b>	<b>241.4</b>	<b>51.5</b>	<b>21.3%</b>	<b>23.2%</b>
Tax on income, profit and capital gain	15.2	18.0	18.6	18.0	23.2	5.2	22.5%	2.2%
Taxes on property	0.6	0.6	-0	0.6	-	-0.6	0.0%	0.0%
Taxes on goods and services	23.4	24.8	33.1	33.1	46.6	13.5	28.9%	4.5%
Taxes on international trade and transactions	109.0	116.2	123.2	123.2	164.5	41.3	25.1%	15.8%
Other taxes	14.6	21.1	14.9	14.9	7.0	-7.9	-112.1%	0.7%
<b>Other revenue</b>	<b>66.8</b>	<b>81.0</b>	<b>93.4</b>	<b>93.4</b>	<b>104.8</b>	<b>11.39</b>	<b>10.9%</b>	<b>10.1%</b>
<b>Donor revenue</b>	<b>147.0</b>	<b>459.2</b>	<b>667.4</b>	<b>634.0</b>	<b>694.6</b>	<b>60.7</b>	<b>8.7%</b>	<b>66.7%</b>
Budget support	38.4	171.4	170.6	173.6	185.0	11.4	6.2%	17.8%
Project support	108.6	287.8	496.8	460.4	509.7	49.3	9.7%	49.0%
<b>2. Expenditure</b>	<b>460.0</b>	<b>719.6</b>	<b>977.6</b>	<b>922.6</b>	<b>1,079.3</b>	<b>156.7</b>	<b>14.5%</b>	<b>100.0%</b>
<b>Operating expenditure</b>	<b>355.0</b>	<b>444.7</b>	<b>480.9</b>	<b>462.2</b>	<b>569.7</b>	<b>107.5</b>	<b>18.9%</b>	<b>52.8%</b>
Compensation of employees	248.1	257.9	282.2	290.7	356.8	66.1	18.5%	33.1%
Use of goods and services	67.6	93.6	124.5	99.9	115.5	15.7	13.6%	10.7%
Consumption of fixed capital	2.9	7.8	15.5	12.4	11.2	-1.2	-10.5%	1.0%
Interest and other charges	0.6	0.9	5.8	5.8	9.8	4.0	40.8%	0.9%
Grants	35.7	84.5	50.4	52.2	73.3	21.0	28.7%	6.8%
Contingency	-	-	2.5	1.2	3.0	1.8	60.5%	0.3%
<b>Donor-funded Special projects</b>	<b>105.0</b>	<b>274.9</b>	<b>496.8</b>	<b>460.4</b>	<b>509.7</b>	<b>49.3</b>	<b>-39%</b>	<b>47%</b>
Compensation of employees	2.0	1.6	5.8	6.0	4.1	-1.9	-46.1%	0.4%
Use of goods and services	38.5	47.1	102.8	108.8	209.0	100.2	47.9%	19.4%
Consumption of fixed capital	13.2	5.4	38.4	41.1	52.6	11.5	21.9%	4.9%
Subsidies	1.3	5.1	9.0	9.0	13.2	4.2	31.6%	1.2%
Grants	10.1	26.7	139.6	105.6	145.2	39.7	27.3%	13.5%
Social benefits	39.9	188.9	201.3	190.0	85.6	-104.4	-121.9%	7.9%
<b>3. Balance</b>	<b>-83.4</b>	<b>1.3</b>	<b>-27.0</b>	<b>-5.3</b>	<b>-38.5</b>	<b>-33.2</b>	<b>86.2%</b>	<b>-3.6%</b>
Repayment of external debt	14.0	11.8	14.2	14.2	1.4	-12.8	-914.3%	0.1%
<b>4. Change in cash balance</b>	<b>-97.4</b>	<b>-10.5</b>	<b>-41.2</b>	<b>-19.5</b>	<b>-39.9</b>	<b>-20.4</b>	<b>51.1%</b>	<b>-3.7%</b>
Fiscal buffer and cash balances at 1 January	66.1	42.7	51.8		28.0			

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## 5.2 Detailed Revenue Estimates for 2024 Budget

Code	Description	2022 Actual	2023 Revised	2024 Budget	Change \$
<b>1</b>	<b>Revenue</b>	<b>720,939,864</b>	<b>917,271,187</b>	<b>1,040,840,400</b>	<b>123,569,213</b>
<b>a</b>	<b>Domestic Revenue</b>	<b>261,698,067</b>	<b>283,306,139</b>	<b>346,217,146</b>	<b>62,911,006</b>
<b>11</b>	<b>Taxes</b>	<b>180,720,164</b>	<b>189,908,340</b>	<b>241,427,153</b>	<b>51,518,813</b>
<b>111</b>	<b>Tax on Income, Profit and Capital Gain</b>	<b>18,030,962</b>	<b>17,987,877</b>	<b>23,220,403</b>	<b>5,232,526</b>
<b>1111</b>	<b>Payable By individuals</b>	<b>16,124,660</b>	<b>14,529,153</b>	<b>19,022,743</b>	<b>4,493,590</b>
111101	Personal income Tax on Public Employee	7,254,443	6,529,153	7,731,582	1,202,429
111102	Personal income Tax on on Private Employee	8,870,217	8,000,000	10,055,524	2,055,524
111103	Personal income Tax on Property income		-	1,235,637	1,235,637
<b>1112</b>	<b>Payable By Corporation and Other Enterprises</b>	<b>1,906,302</b>	<b>3,458,724</b>	<b>4,197,660</b>	<b>738,936</b>
111201	Payable By Corporations	1,906,302	3,458,724	4,197,660	738,936
<b>113</b>	<b>Taxes on Property</b>	<b>631,279</b>	<b>640,947</b>	<b>-</b>	<b>(640,947)</b>
<b>1131</b>	<b>Recurrent Taxes on Immovable Property</b>	<b>631,279</b>	<b>640,947</b>	<b>-</b>	<b>(640,947)</b>
113101	Land	631,279	-		-
113102	Building		640,947		(640,947)
<b>114</b>	<b>Taxes on Goods and Services</b>	<b>24,807,047</b>	<b>33,144,399</b>	<b>46,640,000</b>	<b>13,495,600</b>
<b>1141</b>	<b>General Taxes on Goods and Services</b>	<b>24,807,047</b>	<b>33,144,399</b>	<b>43,124,280</b>	<b>9,979,881</b>
114121	Sales Taxes - Hotels	-	1,244,399	2,202,408	958,009
114122	Sales Taxes - Telecommunications	2,905,318	6,600,000	5,362,946	(1,237,054)
114123	Sales Taxes - Electricity and Electric Equipment Comp	-	2,000,000	2,234,561	234,561
114124	Sales Taxes - Airline Tickets	4,436,203	1,320,000	7,895,894	6,575,894
114125	Sales Taxes - Tv Cable Providers	-	2,750,000	1,675,921	(1,074,079)
114127	Sales Taxes - Pharmacy	-	-	558,640	558,640
114128	Sales Taxes - Other Taxes on Sales		175,000	558,640	383,640
114129	Sales Taxes - on Other Imported Goods	17,465,526	19,055,000	22,635,270	3,580,270
<b>1142</b>	<b>Excise</b>	<b>-</b>	<b>-</b>	<b>23,193</b>	<b>23,193</b>
114201	Soft Drinks	-	-	23,193	23,193
<b>1145</b>	<b>Taxes on Use of Goods and on Permission to Use Goo</b>	<b>-</b>	<b>-</b>	<b>3,492,527</b>	<b>3,492,527</b>
114526	Urban Road Users Taxes (Tremistrale)	-	-	2,084,534	2,084,534
114529	Notary Collection Taxes.	-	-	1,407,993	1,407,993
<b>115</b>	<b>Customs and Other Import Duty</b>	<b>116,169,148</b>	<b>123,185,890</b>	<b>164,520,000</b>	<b>41,334,110</b>
<b>1151</b>	<b>Customs and Other Import Duty</b>	<b>116,169,148</b>	<b>123,185,890</b>	<b>163,427,833</b>	<b>40,241,944</b>
115100	Customs and Other Import Duties	102,437,864	103,185,890	144,404,801	41,218,911
115106	Khat	13,731,284	20,000,000	19,023,033	(976,967)
<b>1152</b>	<b>Taxes on Exports For All Levies That Become Payable</b>	<b>-</b>	<b>-</b>	<b>1,092,167</b>	<b>1,092,167</b>
115201	Livestock Products	-	-	70,271	70,271
115202	Agriculture Products	-	-	225,850	225,850
115203	Seafood Products	-	-	38,552	38,552
115204	Frankincense and Gums	-	-	27,378	27,378
115205	Other Export Duty	-	-	730,117	730,117
<b>116</b>	<b>Other Taxes</b>	<b>21,081,728</b>	<b>14,949,227</b>	<b>7,046,750</b>	<b>(7,902,477)</b>
<b>1161</b>	<b>Other Taxes Payable Solely By Business</b>	<b>21,081,728</b>	<b>14,949,227</b>	<b>7,046,750</b>	<b>(7,902,477)</b>
116101	Stamp Duty on Customs	2,266,398	2,677,448	3,079,066	401,617
116102	Road Worthiness (Galawito)	1,216,412	1,333,492	1,489,885	156,393
116103	Stamp Duties on invoices and Contracts	5,816,962	6,395,709	830,313	(5,565,395)
116104	Stamp Duties on Food Items	4,782,016	4,542,578	1,647,486	(2,895,091)
114531	Signature Bonus	6,999,940	-		-
<b>13</b>	<b>Grants</b>	<b>459,241,797</b>	<b>633,965,048</b>	<b>694,623,255</b>	<b>60,658,207</b>
<b>b-</b>	<b>Budget Supports</b>	<b>171,410,644</b>	<b>173,587,059</b>	<b>184,967,520</b>	<b>11,380,461</b>
<b>131</b>	<b>Grants from Foreign Governments</b>	<b>37,100,000</b>	<b>30,000,000</b>	<b>68,121,168</b>	<b>38,121,168</b>
<b>1311</b>	<b>Current From Foreign Governments</b>	<b>37,100,000</b>	<b>30,000,000</b>	<b>68,121,168</b>	<b>38,121,168</b>
131101	Current Grants in Cash	37,100,000	30,000,000	68,121,168	38,121,168
131101	Turkey	27,500,000	30,000,000	30,000,000	-
131104	UAE	9,600,000	-	38,121,168	38,121,168
<b>132</b>	<b>Grants from International Originations</b>	<b>422,141,797</b>	<b>603,965,048</b>	<b>626,502,087</b>	<b>22,537,039</b>
<b>1321</b>	<b>Current From International Originations</b>	<b>422,141,797</b>	<b>603,965,048</b>	<b>626,502,087</b>	<b>22,537,039</b>
132101	Current Grants in Cash	422,141,797	603,965,048	626,502,087	22,537,039
	<b>Deeqaha hay'adaha caalamiga ah</b>	<b>134,310,644</b>	<b>143,587,059</b>	<b>116,846,352</b>	<b>(26,740,707)</b>
132191	WB - RCRF Budget Support	17,803,458	34,887,059	34,846,352	(40,707)
132192	World Bank – Performance Based Fund	8,063,702	9,700,000	-	(9,700,000)
132193	WB Development Policy Operation (DPO)	94,725,965	75,000,000	72,000,000	(3,000,000)
132195	European Union (EU)	13,717,520	21,000,000	10,000,000	(11,000,000)
132196	AFRICAN DISASTER RISK FINANCING PROGRAMME (ADRIFI)		3,000,000	-	(3,000,000)

# Appropriation Act for 2024 Budget

<b>Total Projects Budget</b>		<b>287,831,153</b>	<b>460,377,989</b>	<b>509,655,735</b>	<b>49,277,746</b>
<b>World Bank (WB)</b>		<b>280,522,606</b>	<b>425,327,706</b>	<b>455,993,546</b>	<b>30,665,840</b>
132101	Current - World Bank - Capacity Injection Project	2,614,908	-	-	-
132103	Current - World Bank - Public Financial management	1,970,619	-	-	-
132107	Current - World Bank - Recurrent Costs and Reform	17,485,350	11,090,633	11,701,340	610,707
132108	Current - World Bank - Somalia Urban Resilience P	13,169	-	-	-
132109	Current - World Bank- Somali Urban Investment P	-	-	-	-
132111	Current - World Bank - Somalia Urban Resilience P	16,914,354	71,501,521	38,938,552	(32,562,969)
132112	Current - World Bank - SEAP	1,022,360	372,711	-	(372,711)
132113	Current - World Bank - SESRP	1,013,605	9,644,090	54,000,000	44,355,910
132116	Current - World Bank - SCALED-UP PROJECT	9,540,868	21,545,900	19,100,000	(2,445,900)
132115	Current - World Bank - "BIYOOLE" PROJECT	16,850,377	4,501,400	-	(4,501,400)
132114	Current - World Bank -Somalia Shock-Responsive	100,270,540	122,173,200	69,428,193	(52,745,007)
132117	Current - World Bank - Somalia Crisis Recovery Pro	38,496,860	61,162,032	70,000,000	8,837,968
132118	Current - World Bank - Somali Integrated Statistics	7,901,927	4,763,309	8,759,721	3,996,412
132120	Current - World Bank - Damal Health Project	1,165,431	25,259,800	25,000,000	(259,800)
132121	Current - World Bank - Somali Education Human C	820,000	8,605,840	10,500,000	1,894,160
132122	Current - Wold Bank – Somali Horn of Africa Infras	-	1,625,200	12,000,000	10,374,800
132123	Current - World Bank – Ground Water for Resilienc	500,000	4,151,400	6,663,412	2,512,012
132124	Current - World Bank - Somalia Emergency Locust	62,942,239	5,545,000	2,485,000	(3,060,000)
132125	Current - World Bank – DE-RISKING, INCLUSION AN	1,000,000	6,400,700	8,855,000	2,454,300
132126	Current - Word Bank – SOMALIA COVID-19 EMERG	-	33,770,000	18,697,000	(15,073,000)
132127	Current - World Bank – SOMALIA EMPOWERING W	-	3,334,526	4,760,000	1,425,474
132128	Current - World Bank - SOMALIA WATER FOR RURAL RESILIENCE P	-	19,463,000	20,683,645	1,220,645
132129	Current - World Bank - Somalia Enhancing Public Resource Manag	-	4,300,000	8,000,000	3,700,000
132130	Current - World Bank - Eastern Africa Regional Digital Integration I	-	2,274,500	9,500,000	7,225,500
132131	Currrwnt - World Bank - Somali Food Systems Resil	-	2,870,000	48,313,693	45,443,693
132132	Currrwnt - World Bank - Somali Sustainable Fisher	-	972,945	8,071,390	7,098,445
132133	Current - World Bank - Accelerating Sustainable a	-	-	536,600	536,600
<b>African Development Bank (AfDB)</b>		<b>4,937,177</b>	<b>21,744,618</b>	<b>30,128,631</b>	<b>8,384,013</b>
132151	Current - African Development Bank - Economic a	921,509	856,504	-	(856,504)
132152	Current - African Development Bank - Road Infras	1,443,168	6,397,851	10,530,463	4,132,611
132153	Current - African Development Bank - SIEMID	1,163,544	1,262,600	830,050	(432,550)
132154	Current - African Development Bank - Energy Sect	416,123	1,101,851	700,038	(401,813)
132155	Current - African Development Bank – Somali Stre	385,985	1,331,876	1,741,208	409,332
132156	Current - African Development Bank – Statistics D	529,095	2,782,429	2,445,143	(337,286)
132157	Current - African Development Bank – Program Tc	77,753	6,122,267	6,731,040	608,773
132158	Current - African Development Bank - HOUSEHOL	-	467,586	1,596,265	1,128,679
132159	Current - African Development Bank -Skill, Employ	-	1,421,654	4,151,094	2,729,440
132160	Current - African Development Bank -INSTITUTION	-	-	1,403,331	1,403,331
<b>United Nations (UN)</b>		<b>2,215,422</b>	<b>10,843,925</b>	<b>-</b>	<b>(10,843,925)</b>
132171	Current - United Nations - Peace Building Fund (S	-	210,500	-	(210,500)
132173	Current - United Nations - Maximum County Alloc	-	985,175	-	(985,175)
132174	Current - United Nations – Global Partnership For	2,215,422	-	-	-
132177	Current - United Nations – UNDP	-	9,585,750	-	(9,585,750)
132181	Current - United Nations – UN-Habitat	-	62,500	-	(62,500)
<b>European Union (EU)</b>		<b>155,949</b>	<b>2,461,739</b>	<b>23,533,557</b>	<b>21,071,818</b>
132183	Current - SAGAL Project	155,949	818,449	51,258	(767,191)
132184	Current - Strengthening Education and Training in	-	1,310,690	500,000	(810,690)
132185	Current - GPE System Capacity Grant (SCG)	-	332,600	725,300	392,700
132186	Current - GPE Girls Education Accelerator (GEA)	-	-	5,626,000	5,626,000
132187	Current - GPE - System transformation grants (ST	-	-	16,631,000	16,631,000
<b>14</b>	<b>Other Revenue</b>	<b>80,977,903</b>	<b>93,397,799</b>	<b>104,789,993</b>	<b>11,392,194</b>
<b>141</b>	<b>Property income</b>	<b>169,600</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1415</b>	<b>Rent</b>	<b>169,600</b>	<b>-</b>	<b>-</b>	<b>-</b>
141504	Rent of Land and Buildings	169,600	-	-	-
<b>142</b>	<b>Sales of Goods and Services</b>	<b>80,808,303</b>	<b>93,397,799</b>	<b>104,756,475</b>	<b>11,358,675</b>
<b>1422</b>	<b>Administrative Fees</b>	<b>80,808,303</b>	<b>93,397,799</b>	<b>104,756,475</b>	<b>11,358,675</b>
142201	Visa Fees	7,523,279	6,957,415	7,715,494	758,079
142202	Passport Fees	8,075,195	7,967,897	10,533,616	2,565,719
142203	Work Permit Taxes	434,520	700,000	2,083,980	1,383,980
142204	Airport Fees	3,110,280	2,671,580	3,853,537	1,181,957
142205	Overflight Fees (Iata)	15,112,995	14,469,879	20,111,048	5,641,169
142207	Business and Profession Licenses	1,344,581	1,750,000	1,952,514	202,514
142208	Radio and Tv Licenses	-	-	4,827	4,827
142212	Local Ngo'S Registrations.	-	-	292,281	292,281
142214	Local Company Registrations	-	-	194,943	194,943
142217	Agriculture Fees.	-	-	11,664	11,664
142221	Service Charges Fees	-	-	527,794	527,794
142227	Fishing Licenses Fees	8,100	5,000,000	5,586,402	586,402
142231	Number Plate Registration Fees	-	-	2,591,574	2,591,574
142240	Education Services Fees	-	-	188,789	188,789
142245	Telecommunication Spectrum Fees	4,095,242	6,000,000	7,820,963	1,820,963
142247	Other License Fees	-	700,000	28,437	(671,563)
142250	Election Registration Fee	2,335,100	-	93,852	93,852
142256	Clearances Letter Fees	-	-	857,267	857,267
142257	Court Filing Fees	-	-	390,884	390,884
142259	Harbour Fees - Albayrak	29,332,006	37,181,249	29,629,252	(7,551,997)
142260	Customs Harbour Fees	4,892,516	4,801,132	6,213,665	1,412,533
142261	Administrative Charges	4,544,490	5,198,647	1,069,501	(4,129,146)
142262	Passenger Fee	-	-	1,835,871	1,835,871
142263	Air Waybill Fee	-	-	37,996	37,996
142264	Registration fees of Arrival and Departure	-	-	1,130,324	1,130,324
<b>16</b>	<b>Disposal of Assets</b>	<b>-</b>	<b>-</b>	<b>33,518</b>	<b>33,518</b>
<b>161</b>	<b>Disposal of Tangible Fixed Assets</b>	<b>-</b>	<b>-</b>	<b>33,518</b>	<b>33,518</b>
<b>1611</b>	<b>Disposal of Tangible Fixed Assets</b>	<b>-</b>	<b>-</b>	<b>33,518</b>	<b>33,518</b>
161101	Disposal of Tangible Fixed Assets	-	-	33,518	33,518

# Appropriation Act for 2024 Budget

## 5.3 Summary of Appropriations for MDAs in 2024 Budget

	Head	Sub Head	MDA	2022 Actual	2023 Revised	2024 Budget
<b>A</b>			<b>Total Expenditure</b>	<b>730,472,579</b>	<b>922,586,660</b>	<b>1,079,315,783</b>
<b>01</b>	<b>01</b>		<b>Administration</b>	<b>305,294,568</b>	<b>334,717,010</b>	<b>382,907,771</b>
		<b>0101</b>	<b>Office of the Presidency</b>	<b>12,385,534</b>	<b>11,527,780</b>	<b>11,527,780</b>
		010100	Office of the Presidency	12,385,534	11,527,780	11,527,780
		<b>0102</b>	<b>Parliament</b>	<b>26,828,155</b>	<b>29,116,569</b>	<b>34,886,661</b>
		010201	Office of Speaker (People's House)	22,434,642	23,067,101	27,831,101
		010202	Upper House (Senate)	4,393,513	6,049,468	7,055,560
		<b>0103</b>	<b>Prime Minister</b>	<b>16,857,137</b>	<b>10,056,897</b>	<b>9,056,897</b>
		010300	Office of the Prime Minister	16,857,137	10,056,897	9,056,897
		<b>0104</b>	<b>Ministry of Foreign Affairs</b>	<b>9,640,310</b>	<b>9,063,232</b>	<b>9,327,232</b>
		010400	Ministry of Foreign Affairs	4,148,992	3,893,903	3,893,903
		010401	Embassies	5,491,318	5,169,329	5,433,329
		<b>0105</b>	<b>Ministry of Finance</b>	<b>175,441,832</b>	<b>180,588,391</b>	<b>224,514,455</b>
		010500	Ministry of Finance	65,841,383	115,585,459	128,913,123
		010501	Accountant General	2,509,279	3,309,124	3,357,124
		010502	Other Activities of the State	106,051,221	60,749,355	91,299,756
		010503	Directorate of Financial Reporting Center	1,039,950	944,452	944,452
		010504	Public Procurement Authority	-	-	-
		<b>0106</b>	<b>Ministry of Planning, Investment and Economic Development</b>	<b>26,766,060</b>	<b>38,772,401</b>	<b>35,959,772</b>
		010600	Ministry of Planning, Investment and Economic Development	17,641,323	29,389,078	23,443,323
		010601	National Statistics Department	9,124,737	9,383,323	12,516,450
		<b>0107</b>	<b>Ministry of Interior and Federal Affairs</b>	<b>8,132,633</b>	<b>22,163,723</b>	<b>23,286,530</b>
		010700	Ministry of Interior and Federal Affairs	3,945,945	13,460,565	17,305,752
		010701	Somali Refugee and IDPs Commission	703,962	832,840	856,840
		010702	National ID Authority DADSOM	293,523	1,655,240	1,959,240
		010703	Somali Disaster and Humanitarian Management Agency	3,189,203	6,215,078	3,164,698
		<b>0108</b>	<b>Ministry of Religious Affairs</b>	<b>2,131,261</b>	<b>2,870,396</b>	<b>3,363,497</b>
		010800	Ministry of Religious Affairs	2,131,261	2,870,396	3,363,497
		<b>0109</b>	<b>Ministry of Justice and Endowment</b>	<b>10,986,927</b>	<b>13,729,803</b>	<b>13,904,355</b>
		010900	Ministry of Justice and Constitution	1,069,511	3,680,363	2,474,915
		010901	Custodian Corps	9,917,416	10,049,440	11,429,440
		<b>0110</b>	<b>Judicial Authorities</b>	<b>5,078,630</b>	<b>5,736,327</b>	<b>5,990,452</b>
		011001	Supreme Court	2,258,730	2,715,177	2,715,177
		011002	Banaadir Court	1,738,669	1,880,379	2,110,504
		011003	Appeal Court	857,821	913,179	937,179
		011005	Judiciary Service Committee	223,410	227,592	227,592
		<b>0111</b>	<b>Attorney General</b>	<b>1,504,644</b>	<b>1,807,548</b>	<b>1,809,548</b>
		011100	Attorney General	1,504,644	1,807,548	1,809,548
		<b>0112</b>	<b>Solicitor General</b>	<b>628,985</b>	<b>682,400</b>	<b>706,400</b>
		011200	Solicitor General	628,985	682,400	706,400
		<b>0113</b>	<b>Auditor General</b>	<b>3,161,134</b>	<b>3,716,171</b>	<b>3,716,171</b>
		011300	Auditor General	3,161,134	3,716,171	3,716,171
		<b>0120</b>	<b>Special Commissions</b>	<b>5,751,325</b>	<b>4,885,372</b>	<b>4,858,022</b>
		012100	Boundaries and Federation Commission	600,144	400,360	400,360
		012200	National Reconciliation Commission	462,053	482,972	482,972
		012300	National Independent Electoral Commission	2,253,475	1,395,910	1,320,560
		012400	Human Rights Commission	-	-	-
		012500	Independent Constitution Review and Implementation Commission	562,471	923,836	947,836
		012600	National Civil Service Commission	1,455,490	1,538,174	1,562,174
		012700	National Independent Anti- Corruption Commission	417,693	144,120	144,120



## Appropriation Act for 2024 Budget

	Head	Sub Head	MDA	2022 Actual	2023 Revised	2024 Budget
02	02		<b>Defence and Security</b>	<b>169,968,796</b>	<b>194,561,275</b>	<b>255,626,335</b>
	0201		<b>Ministry of Defence</b>	<b>99,777,410</b>	<b>117,186,350</b>	<b>178,142,410</b>
		020100	Ministry of Defence	2,159,373	4,302,947	3,768,855
		020101	Armed Forces	96,096,057	110,194,403	170,540,555
		020102	Military Court	1,461,981	2,596,000	3,740,000
		020103	Orphans and Disabled	60,000	93,000	93,000
	0202		<b>Ministry of National Security</b>	<b>70,191,386</b>	<b>77,374,925</b>	<b>77,483,925</b>
		020200	Ministry of National Security	1,246,893	1,734,339	1,614,089
		020201	Police Force	44,965,382	46,368,894	46,741,986
		020202	National Security Force	18,883,570	23,856,052	23,712,210
		020203	Immigration Department	5,095,541	5,415,640	5,415,640
03	03		<b>Economic Services</b>	<b>56,987,837</b>	<b>148,226,355</b>	<b>232,106,530</b>
	0301		<b>Ministry of Water and Energy</b>	<b>3,565,966</b>	<b>16,279,599</b>	<b>64,398,089</b>
		030100	Ministry of Water and Energy	3,565,966	16,279,599	64,398,089
	0302		<b>Ministry of Mineral</b>	<b>2,004,427</b>	<b>3,225,836</b>	<b>3,250,504</b>
		030200	Ministry of Mineral	1,525,926	2,190,216	2,205,884
		030202	Somali Petroleum Authority	478,501	1,035,620	1,044,620
	0303		<b>Ministry of Agriculture</b>	<b>1,726,101</b>	<b>4,682,376</b>	<b>50,162,069</b>
		030300	Ministry of Agriculture	1,726,101	4,682,376	50,162,069
	0304		<b>Ministry of Livestock and Forestry</b>	<b>1,079,638</b>	<b>7,574,579</b>	<b>8,219,352</b>
		030400	Ministry of Livestock and Forestry	1,079,638	7,574,579	8,219,352
	0305		<b>Ministry of Fishery and Marine Resource</b>	<b>2,191,985</b>	<b>3,152,209</b>	<b>10,314,654</b>
		030500	Ministry of Fishery and Marine Resource	1,528,289	2,465,465	9,579,910
		030501	Somali Marine Research	561,832	597,968	621,968
		030502	Offshore Fisheries Development Project	101,864	88,776	112,776
	0306		<b>Ministry of Information</b>	<b>5,968,131</b>	<b>6,272,974</b>	<b>6,308,974</b>
		030600	Ministry of Information	5,968,131	6,272,974	6,308,974
	0307		<b>Ministry of Post and Telecommunication</b>	<b>2,752,083</b>	<b>5,593,731</b>	<b>12,229,231</b>
		030700	Ministry of Post and Telecommunication	1,839,034	4,745,847	11,357,347
		030701	Somali National Telecommunications Authority	913,050	847,884	871,884
	0308		<b>Ministry of Public Work &amp; Reconstruction</b>	<b>18,599,087</b>	<b>76,979,001</b>	<b>54,471,107</b>
		030800	Ministry of Public Work & Reconstruction	18,599,087	76,979,001	54,471,107
	0309		<b>Ministry of Transport and Aviation</b>	<b>13,571,524</b>	<b>13,981,160</b>	<b>12,981,660</b>
		030900	Ministry of Transport and Aviation	2,348,690	4,188,876	3,319,376
		030901	Civil Aviation and Metro-Authority	11,222,834	9,792,284	9,662,284
	0310		<b>Ministry of Transport and Ports</b>	<b>2,181,141</b>	<b>3,615,004</b>	<b>3,575,004</b>
		031000	Ministry of Transport and Ports	1,221,259	2,606,804	2,542,804
		031001	Hamar Port	959,883	1,008,200	1,032,200
	0311		<b>Ministry of Industry &amp; Commerce</b>	<b>3,347,753</b>	<b>5,441,630</b>	<b>4,731,630</b>
		031100	Ministry of Industry & Commerce	2,483,636	3,458,054	2,724,054
		031101	Somali Quality Assurance Agency	864,117	1,983,576	2,007,576
	312		<b>Ministry of Environment and Climate Change</b>	<b>-</b>	<b>1,428,256</b>	<b>1,464,256</b>
		031200	Ministry of Environment and Climate Change	-	1,428,256	1,464,256
04	04		<b>Social Services</b>	<b>198,221,377</b>	<b>245,082,020</b>	<b>208,675,147</b>
	0401		<b>Ministry of Health</b>	<b>11,375,284</b>	<b>67,537,852</b>	<b>52,369,912</b>
		040100	Ministry of Health	11,375,284	67,537,852	52,369,912
	0402		<b>Ministry of Education and Higher Education</b>	<b>20,176,767</b>	<b>41,342,497</b>	<b>75,072,323</b>
		040200	Ministry of Education and Higher Education	11,041,209	31,435,859	65,146,035
		040201	National University	7,622,028	8,272,680	8,272,680
		040202	Somali Academy Arts and Sciences	1,126,058	1,291,702	1,311,352
		040203	Intergovernmental Academy of Somali language	387,472	342,256	342,256
	0403		<b>Ministry of Labour and Social Affairs</b>	<b>164,871,758</b>	<b>132,194,023</b>	<b>78,387,265</b>
		040300	Ministry of Labour and Social Affairs	164,871,758	132,194,023	78,387,265
	0404		<b>Ministry of Youth and Sport</b>	<b>648,999</b>	<b>1,014,948</b>	<b>1,050,948</b>
		040400	Ministry of Youth and Sport	648,999	1,014,948	1,050,948
	0405		<b>Ministry of Women and Human Rights Dev.</b>	<b>1,148,568</b>	<b>2,992,700</b>	<b>1,794,700</b>
		040500	Ministry of Women and Human Rights Dev.	828,429	2,374,684	1,152,684
		040501	Somali Disabled Agency	320,139	618,016	642,016



# Appropriation Act for 2024 Budget

## 5.4 Summary 2024 Budget Appropriation table

Code	Organisation (MDA)	Compensation of Employees	Use of goods and services	Purchase of non-financial Assets	Interest	Subsidies	Grants (transfers)	Social Benefits	Other Expenses	Total Expenditure
	<b>TOTAL EXPENDITURE</b>	<b>360,954,742</b>	<b>324,512,904</b>	<b>63,798,941</b>	<b>9,800,000</b>	<b>13,160,000</b>	<b>218,490,715</b>	<b>85,598,481</b>	<b>3,000,000</b>	<b>1,079,315,783</b>
<b>01</b>	<b>Administration</b>	<b>90,429,752</b>	<b>112,013,962</b>	<b>15,662,523</b>	<b>9,800,000</b>	<b>13,000,000</b>	<b>130,801,534</b>	<b>8,200,000</b>	<b>3,000,000</b>	<b>382,907,771</b>
0101	Office of the Presidency	6,613,536	4,914,244	-	-	-	-	-	-	11,527,780
	010100 Office of the Presidency	6,613,536	4,914,244	-	-	-	-	-	-	11,527,780
0102	Parliament	27,006,520	6,740,376	1,139,765	-	-	-	-	-	34,886,661
	010201 Office of Speaker (People's House)	22,300,860	4,494,476	1,035,765	-	-	-	-	-	27,831,101
	010202 Upper House (Senate)	4,705,660	2,245,900	104,000	-	-	-	-	-	7,055,560
0103	Prime Minister	3,688,212	5,368,685	-	-	-	-	-	-	9,056,897
	010300 Office of the Prime Minister	3,688,212	5,368,685	-	-	-	-	-	-	9,056,897
0104	Ministry of Foreign Affairs	6,986,220	2,341,012	-	-	-	-	-	-	9,327,232
	010400 Ministry of Foreign Affairs	2,416,320	1,477,583	-	-	-	-	-	-	3,893,903
	010401 Embassies	4,569,900	863,429	-	-	-	-	-	-	5,433,329
0105	Ministry of Finance	13,769,964	61,737,401	12,881,437	9,800,000	13,000,000	102,125,654	8,200,000	3,000,000	224,514,455
	010500 Ministry of Finance	10,455,192	53,186,629	9,823,067	-	13,000,000	34,248,236	8,200,000	-	128,913,123
	010501 Accountant General	2,626,320	730,804	-	-	-	-	-	-	3,357,124
	010502 Other Activities of the State	-	7,563,968	3,058,370	9,800,000	-	67,877,418	-	3,000,000	91,299,756
	010503 Directorate of Financial Reporting Center	688,452	256,000	-	-	-	-	-	-	944,452
0106	Ministry of Planning, Investment and Economic Development	2,493,716	18,252,346	831,381	-	-	14,382,329	-	-	35,959,772
	010600 Ministry of Planning, Investment and Economic Development	2,141,516	6,489,478	430,000	-	-	14,382,329	-	-	23,443,323
	010601 National Statistics Department	352,200	11,762,868	401,381	-	-	-	-	-	12,516,450
0107	Ministry of Interior and Federal Affairs	4,532,076	3,878,902	582,000	-	-	14,293,552	-	-	23,286,530
	010700 Ministry of Interior and Federal Affairs	1,754,148	1,258,052	-	-	-	14,293,552	-	-	17,305,752
	010701 Somali Refugee and IDPs Commission	783,840	73,000	-	-	-	-	-	-	856,840
	010702 National ID Authority DADSOM	254,760	1,122,480	582,000	-	-	-	-	-	1,959,240
	010703 Somali Disaster and Humanitarian Management Agency	1,739,328	1,425,370	-	-	-	-	-	-	3,164,698
0108	Ministry of Religious Affairs	1,968,596	1,394,901	-	-	-	-	-	-	3,363,497
	010800 Ministry of Religious Affairs	1,968,596	1,394,901	-	-	-	-	-	-	3,363,497
0109	Ministry of Justice and Endowment	10,081,056	3,595,359	227,940	-	-	-	-	-	13,904,355
	010900 Ministry of Justice and Endowment	1,428,096	818,879	227,940	-	-	-	-	-	2,474,915
	010901 Custodian Corps	8,652,960	2,776,480	-	-	-	-	-	-	11,429,440
0110	Judicial Authorities	4,688,796	1,301,656	-	-	-	-	-	-	5,990,452
	011001 Supreme Court	2,086,896	628,281	-	-	-	-	-	-	2,715,177
	011002 Banaadir Court	1,769,004	341,500	-	-	-	-	-	-	2,110,504
	011003 Appeal Court	674,304	262,875	-	-	-	-	-	-	937,179
	011005 Judiciary Service Committee	158,592	69,000	-	-	-	-	-	-	227,592
0111	Attorney General	1,404,648	404,900	-	-	-	-	-	-	1,809,548
	011100 Attorney General	1,404,648	404,900	-	-	-	-	-	-	1,809,548
0112	Solicitor General	482,400	224,000	-	-	-	-	-	-	706,400
	011200 Solicitor General	482,400	224,000	-	-	-	-	-	-	706,400
0113	Auditor General	2,413,740	1,302,430	-	-	-	-	-	-	3,716,171
	011300 Auditor General	2,413,740	1,302,430	-	-	-	-	-	-	3,716,171
0120	Special Commissions	4,300,272	557,750	-	-	-	-	-	-	4,858,022
	012100 Boundaries and Federation Commission	252,480	147,880	-	-	-	-	-	-	400,360
	012200 National Reconciliation Commission	438,972	44,000	-	-	-	-	-	-	482,972
	012300 National Independent Electoral Commission	1,207,560	113,000	-	-	-	-	-	-	1,320,560
	012500 Independent Constitution Review and Implementation Commission	856,836	91,000	-	-	-	-	-	-	947,836
	012600 National Civil Service Commission	1,400,304	161,870	-	-	-	-	-	-	1,562,174
	012700 National Independent Anti- Corruption Commission	144,120	-	-	-	-	-	-	-	144,120

## Appropriation Act for 2024 Budget

<b>02</b>	<b>02</b>	<b>Defence and Security</b>	<b>200,232,713</b>	<b>53,893,622</b>	<b>1,500,000</b>	-	-	-	-	-	<b>255,626,335</b>
	0201	Ministry of Defence	142,405,235	34,237,175	1,500,000	-	-	-	-	-	178,142,410
		020100 Ministry of Defence	1,134,072	1,134,783	1,500,000	-	-	-	-	-	3,768,855
		020101 Armed Forces	139,607,163	30,933,392	-	-	-	-	-	-	170,540,555
		020102 Military Court	1,604,000	2,136,000	-	-	-	-	-	-	3,740,000
		020103 Orphans and Disabled	60,000	33,000	-	-	-	-	-	-	93,000
	0202	Ministry of National Security	57,827,478	19,656,447	-	-	-	-	-	-	77,483,925
		020200 Ministry of National Security	1,015,056	599,033	-	-	-	-	-	-	1,614,089
		020201 Police Force	38,576,190	8,165,796	-	-	-	-	-	-	46,741,986
		020202 National Security Force	14,335,392	9,376,818	-	-	-	-	-	-	23,712,210
		020203 Immigration Department	3,900,840	1,514,800	-	-	-	-	-	-	5,415,640
<b>03</b>	<b>03</b>	<b>Economic Services</b>	<b>30,975,468</b>	<b>97,397,226</b>	<b>37,028,124</b>	-	<b>160,000</b>	<b>49,147,232</b>	<b>17,398,481</b>	-	<b>232,106,530</b>
	0301	Ministry of Water and Energy	1,922,812	43,290,097	16,135,180	-	-	3,050,000	-	-	64,398,089
		030100 Ministry of Water and Energy	1,922,812	43,290,097	16,135,180	-	-	3,050,000	-	-	64,398,089
	0302	Ministry of Mineral	1,440,264	1,610,240	200,000	-	-	-	-	-	3,250,504
		030200 Ministry of Mineral	1,099,224	1,106,660	-	-	-	-	-	-	2,205,884
		30202 Somali Petroleum Authority	341,040	503,580	200,000	-	-	-	-	-	1,044,620
	0303	Ministry of Agriculture	1,720,016	15,550,586	3,522,640	-	160,000	29,208,827	-	-	50,162,069
		030300 Ministry of Agriculture	1,720,016	15,550,586	3,522,640	-	160,000	29,208,827	-	-	50,162,069
	0304	Ministry of Livestock and Forestry	1,322,312	1,225,090	-	-	-	5,671,950	-	-	8,219,352
		030400 Ministry of Livestock and Forestry	1,322,312	1,225,090	-	-	-	5,671,950	-	-	8,219,352
	0305	Ministry of Fishery and Marine Resource	1,968,264	4,835,710	3,155,000	-	-	355,680	-	-	10,314,654
		030500 Ministry of Fishery and Marine Resource	1,394,520	4,674,710	3,155,000	-	-	355,680	-	-	9,579,910
		030501 Somali Marine Research	517,968	104,000	-	-	-	-	-	-	621,968
		030502 Offshore Fisheries Development Project	55,776	57,000	-	-	-	-	-	-	112,776
	0306	Ministry of Information	3,301,596	2,628,320	379,058	-	-	-	-	-	6,308,974
		030600 Ministry of Information	3,301,596	2,628,320	379,058	-	-	-	-	-	6,308,974
	0307	Ministry of Post and Telecommunication	1,835,696	6,908,535	2,585,000	-	-	900,000	-	-	12,229,231
		030700 Ministry of Post and Telecommunication	1,266,812	6,605,535	2,585,000	-	-	900,000	-	-	11,357,347
		030701 Somali National Telecommunications Authority	568,884	303,000	-	-	-	-	-	-	871,884
	0308	Ministry of Public Work & Reconstruction	2,050,364	17,385,889	7,675,598	-	-	9,960,775	17,398,481	-	54,471,107
		030800 Ministry of Public Work & Reconstruction	2,050,364	17,385,889	7,675,598	-	-	9,960,775	17,398,481	-	54,471,107
	0309	Ministry of Transport and Aviation	8,517,312	2,508,700	1,955,648	-	-	-	-	-	12,981,660
		030900 Ministry of Transport and Aviation	1,665,276	554,100	1,100,000	-	-	-	-	-	3,319,376
		030901 Civil Aviation and Metro-Authority	6,852,036	1,954,600	855,648	-	-	-	-	-	9,662,284
	0310	Ministry of Transport and Ports	2,348,604	326,400	900,000	-	-	-	-	-	3,575,004
		031000 Ministry of Transport and Ports	1,431,804	211,000	900,000	-	-	-	-	-	2,542,804
		031001 Hamar Port	916,800	115,400	-	-	-	-	-	-	1,032,200
	0311	Ministry of Industry & Commerce	3,638,772	572,858	520,000	-	-	-	-	-	4,731,630
		031100 Ministry of Industry & Commerce	2,548,596	175,458	-	-	-	-	-	-	2,724,054
		031101 Somali Bureau of Standards (SOBS)	1,090,176	397,400	520,000	-	-	-	-	-	2,007,576
	0312	Ministry of Environment and Climate Change	909,456	554,800	-	-	-	-	-	-	1,464,256
		031201 Ministry of Environment and Climate Change	909,456	554,800	-	-	-	-	-	-	1,464,256
<b>04</b>	<b>040</b>	<b>Social Services</b>	<b>39,316,809</b>	<b>61,208,094</b>	<b>9,608,295</b>	-	-	<b>38,541,949</b>	<b>60,000,000</b>	-	<b>208,675,147</b>
	0401	Ministry of Health	3,831,252	20,558,184	2,205,000	-	-	25,775,476	-	-	52,369,912
		040100 Ministry of Health	3,831,252	20,558,184	2,205,000	-	-	25,775,476	-	-	52,369,912
	0402	Ministry of Education and Higher Education	31,140,865	29,390,932	1,774,053	-	-	12,766,473	-	-	75,072,323
		040200 Ministry of Education and Higher Education	24,319,513	26,285,996	1,774,053	-	-	12,766,473	-	-	65,146,035
		040201 National University	5,385,720	2,886,960	-	-	-	-	-	-	8,272,680
		040202 Somali Academy Arts and Sciences	1,190,436	120,916	-	-	-	-	-	-	1,311,352
		040203 Intergovernmental Academy of Somali language	245,196	97,060	-	-	-	-	-	-	342,256
	0403	Ministry of Labour and Social Affairs	2,034,320	10,723,702	5,629,242	-	-	-	60,000,000	-	78,387,265
		040300 Ministry of Labour and Social Affairs	2,034,320	10,723,702	5,629,242	-	-	-	60,000,000	-	78,387,265
	0404	Ministry of Youth and Sport	948,948	102,000	-	-	-	-	-	-	1,050,948
		040400 Ministry of Youth and Sport	948,948	102,000	-	-	-	-	-	-	1,050,948
	0405	Ministry of Women and Human Rights Dev.	1,361,424	433,276	-	-	-	-	-	-	1,794,700
		040500 Ministry of Women and Human Rights Dev.	817,824	334,860	-	-	-	-	-	-	1,152,684
		040501 Somali Disabled Agency	543,600	98,416	-	-	-	-	-	-	642,016

## Appropriation Act for 2024 Budget

### 5.5. The Detailed Planned Appropriation for 2024 Budget in US\$

Head	Sub Head	MDA	2022 Actual	2023 Revised	2024 Budget
	2	Expenditures	730,472,579	922,586,660	1,079,315,783
1	01	Administration affairs sector	305,294,568	334,717,010	382,907,771
101		Office of the president	12,385,534	11,527,780	11,527,780
10100	010100	Office of the president	12,385,534	11,527,780	11,527,780
	21	Compensation of employees	6,703,951	6,613,536	6,613,536
	211	Wages and salaries	6,703,951	6,613,536	6,613,536
	2111	Wages and salaries in cash	1,309,032	1,014,672	1,014,672
	2113	Allowances in cash	5,283,589	5,541,624	5,541,624
	2114	Other employees costs	111,330	57,240	57,240
	22	Use of goods and services	4,753,049	4,914,244	4,914,244
	221	Travel and conference	2,470,954	1,325,000	1,325,000
	2211	Travel and conference expenses	2,470,954	1,325,000	1,325,000
	222	Operating expenses	959,193	574,042	574,042
	2221	Utilities	215,920	122,320	122,320
	2223	Fuel and lubricants	388,464	374,000	374,000
	2224	Materials and supplies	28,696	18,700	18,700
	2225	Maintenance and repairs	326,113	59,022	59,022
	223	Rent	59,250	60,000	60,000
	2231	Rent	59,250	60,000	60,000
	224	Other operating expenses	592,200	2,251,200	2,251,200
	2242	Consulting and professional expense	592,200	2,251,200	2,251,200
	226	Other General Expenses	671,452	704,002	704,002
	2261	Other General Expenses in goods and services	671,452	704,002	704,002
	31	Acquisition of non-financial assets	928,534	-	-
	311	Fixed assets	928,534	-	-
	3112	Machinery and equipment	928,534	-	-
102		Parliament	26,828,155	29,116,569	34,886,661
10201	010201	Office of the Parliament - Peoples' House	22,434,642	23,067,101	27,831,101
	21	Compensation of employees	17,176,935	17,332,860	22,300,860
	211	Wages and salaries	17,176,935	17,332,860	22,300,860
	2111	Wages and salaries in cash	2,052,455	2,069,040	2,069,040
	2113	Allowances in cash	15,124,480	15,263,820	20,231,820
	22	Use of goods and services	4,718,968	4,698,476	4,494,476
	221	Travel and conference	448,211	720,000	720,000
	2211	Travel and conference expenses	448,211	720,000	720,000
	222	Operating expenses	1,434,052	1,304,876	1,273,496
	2221	Utilities	57,495	139,250	415,250
	2223	Fuel and lubricants	545,532	491,520	491,520
	2224	Materials and supplies	309,926	650,266	175,200
	2225	Maintenance and repairs	521,099	23,840	191,526
	223	Rent	377,895	243,600	243,600
	2231	Rent	377,895	243,600	243,600
	226	Other General Expenses	2,458,810	2,430,000	2,257,380
	2261	Other General Expenses in goods and services	2,458,810	2,430,000	2,257,380
	31	Acquisition of non-financial assets	511,039	1,035,765	1,035,765
	311	Fixed assets	511,039	1,035,765	1,035,765
	3113	Other fixed assets	511,039	1,035,765	1,035,765

## Appropriation Act for 2024 Budget

	<b>26</b>	<b>Grants</b>	<b>27,700</b>	<b>-</b>	<b>-</b>
	<b>262</b>	<b>Grants to international organizations</b>	<b>27,700</b>	<b>-</b>	<b>-</b>
	2621	Current grants to international organizations	27,700	-	-
<b>10202</b>	<b>010202</b>	<b>Office of the Parliament - Senate</b>	<b>4,393,513</b>	<b>6,049,468</b>	<b>7,055,560</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>3,317,703</b>	<b>3,699,568</b>	<b>4,705,660</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>3,317,703</b>	<b>3,699,568</b>	<b>4,705,660</b>
	2111	Wages and salaries in cash	160,986	143,640	161,280
	2113	Allowances in cash	3,156,717	3,555,928	4,544,380
	<b>22</b>	<b>Use of goods and services</b>	<b>1,075,810</b>	<b>2,109,900</b>	<b>2,245,900</b>
	<b>221</b>	<b>Travel and conference</b>	<b>11,410</b>	<b>205,000</b>	<b>148,800</b>
	2211	Travel and conference expenses	11,410	205,000	148,800
	<b>222</b>	<b>Operating expenses</b>	<b>343,500</b>	<b>670,000</b>	<b>757,800</b>
	2221	Utilities	88,000	141,000	147,600
	2223	Fuel and lubricants	165,000	256,000	267,000
	2224	Materials and supplies	90,500	257,000	259,200
	2225	Maintenance and repairs	-	16,000	84,000
	<b>223</b>	<b>Rent</b>	<b>168,000</b>	<b>190,000</b>	<b>194,400</b>
	2231	Rent	168,000	190,000	194,400
	<b>226</b>	<b>Other General Expenses</b>	<b>552,900</b>	<b>1,044,900</b>	<b>1,144,900</b>
	2261	Other General Expenses in goods and services	552,900	1,044,900	1,144,900
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>-</b>	<b>240,000</b>	<b>104,000</b>
	<b>311</b>	<b>Fixed assets</b>	<b>-</b>	<b>240,000</b>	<b>104,000</b>
	3113	Other fixed assets	-	240,000	104,000
<b>103</b>		<b>Office of the Prime Minister</b>	<b>16,857,137</b>	<b>10,056,897</b>	<b>9,056,897</b>
<b>10300</b>	<b>010300</b>	<b>Office of the Prime Minister</b>	<b>16,857,137</b>	<b>10,056,897</b>	<b>9,056,897</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>3,867,736</b>	<b>3,898,212</b>	<b>3,688,212</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>3,867,736</b>	<b>3,898,212</b>	<b>3,688,212</b>
	2111	Wages and salaries in cash	1,038,836	925,332	925,332
	2113	Allowances in cash	2,208,500	2,742,480	2,742,480
	2114	Other employees costs	620,400	230,400	20,400
	<b>22</b>	<b>Use of goods and services</b>	<b>11,417,331</b>	<b>6,158,685</b>	<b>5,368,685</b>
	<b>221</b>	<b>Travel and conference</b>	<b>1,917,410</b>	<b>1,495,000</b>	<b>720,000</b>
	2211	Travel and conference expenses	1,917,410	1,495,000	720,000
	<b>222</b>	<b>Operating expenses</b>	<b>1,606,921</b>	<b>1,119,565</b>	<b>1,119,565</b>
	2221	Utilities	226,972	360,000	360,000
	2223	Fuel and lubricants	586,400	480,000	480,000
	2224	Materials and supplies	327,499	200,244	200,244
	2225	Maintenance and repairs	466,050	79,321	79,321
	<b>223</b>	<b>Rent</b>	<b>74,580</b>	<b>99,828</b>	<b>99,828</b>
	2231	Rent	74,580	99,828	99,828
	<b>224</b>	<b>Other operating expenses</b>	<b>2,907,209</b>	<b>2,151,000</b>	<b>2,136,000</b>
	2241	Education and training expense	77,691	-	-
	2242	Consulting and professional expense	2,816,793	2,136,000	2,136,000
	2243	Financing costs	12,725	15,000	-
	<b>226</b>	<b>Other General Expenses</b>	<b>4,911,212</b>	<b>1,293,292</b>	<b>1,293,292</b>
	2261	Other General Expenses in goods and services	4,911,212	1,293,292	1,293,292
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>1,572,070</b>	<b>-</b>	<b>-</b>
	<b>311</b>	<b>Fixed assets</b>	<b>1,572,070</b>	<b>-</b>	<b>-</b>
	3113	Other fixed assets	1,572,070	-	-
<b>104</b>		<b>Ministry of Foreign Affairs</b>	<b>9,640,310</b>	<b>9,063,232</b>	<b>9,327,232</b>

## Appropriation Act for 2024 Budget

<b>10400</b>	<b>010400</b>	<b>Ministry of Foreign Affairs</b>	<b>4,148,992</b>	<b>3,893,903</b>	<b>3,893,903</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>2,267,958</b>	<b>2,416,320</b>	<b>2,416,320</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>2,267,958</b>	<b>2,416,320</b>	<b>2,416,320</b>
	2111	Wages and salaries in cash	1,490,768	1,563,180	1,563,180
	2113	Allowances in cash	777,190	853,140	853,140
	<b>22</b>	<b>Use of goods and services</b>	<b>1,881,034</b>	<b>1,477,583</b>	<b>1,477,583</b>
	<b>221</b>	<b>Travel and conference</b>	<b>721,402</b>	<b>480,000</b>	<b>480,000</b>
	2211	Travel and conference expenses	721,402	480,000	480,000
	<b>222</b>	<b>Operating expenses</b>	<b>586,933</b>	<b>341,743</b>	<b>341,743</b>
	2221	Utilities	95,997	132,083	132,083
	2223	Fuel and lubricants	95,958	96,000	96,000
	2224	Materials and supplies	96,885	97,500	97,500
	2225	Maintenance and repairs	298,093	16,160	16,160
	<b>223</b>	<b>Rent</b>	<b>81,000</b>	<b>81,000</b>	<b>81,000</b>
	2231	Rent	81,000	81,000	81,000
	<b>224</b>	<b>Other operating expenses</b>	<b>397,890</b>	<b>480,840</b>	<b>480,840</b>
	2242	Consulting and professional expense	397,890	480,840	480,840
	<b>226</b>	<b>Other General Expenses</b>	<b>93,809</b>	<b>94,000</b>	<b>94,000</b>
	2261	Other General Expenses in goods and services	93,809	94,000	94,000
<b>10401</b>	<b>010401</b>	<b>Embassies</b>	<b>5,491,318</b>	<b>5,169,329</b>	<b>5,433,329</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>4,552,085</b>	<b>4,569,900</b>	<b>4,569,900</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>4,552,085</b>	<b>4,569,900</b>	<b>4,569,900</b>
	2111	Wages and salaries in cash	1,775,025	1,781,640	1,781,640
	2113	Allowances in cash	2,777,060	2,788,260	2,788,260
	<b>22</b>	<b>Use of goods and services</b>	<b>438,134</b>	<b>599,429</b>	<b>863,429</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>-</b>	<b>264,000</b>
	2211	Travel and conference expenses	-	-	264,000
	<b>222</b>	<b>Operating expenses</b>	<b>241,787</b>	<b>415,579</b>	<b>415,579</b>
	2221	Utilities	-	166,925	166,925
	2223	Fuel and lubricants	-	159,327	159,327
	2224	Materials and supplies	-	89,327	89,327
	2225	Maintenance and repairs	241,787	-	-
	<b>223</b>	<b>Rent</b>	<b>-</b>	<b>86,925</b>	<b>86,925</b>
	2231	Rent	-	86,925	86,925
	<b>226</b>	<b>Other General Expenses</b>	<b>196,347</b>	<b>96,925</b>	<b>96,925</b>
	2261	Other General Expenses in goods and services	196,347	96,925	96,925
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>501,099</b>	<b>-</b>	<b>-</b>
	<b>311</b>	<b>Fixed assets</b>	<b>501,099</b>	<b>-</b>	<b>-</b>
	3113	Other fixed assets	501,099	-	-
<b>105</b>		<b>Ministry of Finance</b>	<b>175,441,832</b>	<b>180,588,391</b>	<b>224,514,455</b>
<b>10500</b>	<b>010500</b>	<b>Ministry of Finance</b>	<b>65,841,383</b>	<b>115,585,459</b>	<b>128,913,123</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>9,022,441</b>	<b>10,433,492</b>	<b>10,455,192</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>9,022,441</b>	<b>10,433,492</b>	<b>10,455,192</b>
	2111	Wages and salaries in cash	4,016,221	4,119,352	3,988,452
	2113	Allowances in cash	4,711,860	5,969,780	6,172,380
	2114	Other employees costs	294,360	344,360	294,360
	<b>22</b>	<b>Use of goods and services</b>	<b>22,911,724</b>	<b>34,859,177</b>	<b>53,186,629</b>
	<b>221</b>	<b>Travel and conference</b>	<b>1,231,056</b>	<b>3,232,136</b>	<b>2,927,250</b>
	2211	Travel and conference expenses	1,231,056	3,232,136	2,927,250
	<b>222</b>	<b>Operating expenses</b>	<b>2,427,014</b>	<b>3,298,665</b>	<b>3,294,492</b>

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	2221	Utilities	654,398	1,294,276	753,000
	2222	Communications	202,654	598,841	461,793
	2223	Fuel and lubricants	272,769	359,108	370,167
	2224	Materials and supplies	998,473	682,440	1,112,532
	2225	Maintenance and repairs	298,719	364,000	597,000
	<b>223</b>	<b>Rent</b>	<b>204,715</b>	<b>357,000</b>	<b>675,915</b>
	2231	Rent	204,715	357,000	675,915
	<b>224</b>	<b>Other operating expenses</b>	<b>17,945,947</b>	<b>27,195,527</b>	<b>45,185,722</b>
	2241	Education and training expense	1,636,713	3,011,237	1,436,726
	2242	Consulting and professional expense	15,458,630	22,279,789	42,480,496
	2243	Financing costs	792,100	1,527,000	1,021,000
	2244	Advertisement and subscriptions	36,503	322,500	203,500
	2245	Insurances charges and premium	22,000	55,000	44,000
	<b>226</b>	<b>Other General Expenses</b>	<b>1,102,993</b>	<b>775,850</b>	<b>1,103,250</b>
	2261	Other General Expenses in goods and services	1,102,993	775,850	1,103,250
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>1,568,945</b>	<b>19,808,846</b>	<b>9,823,067</b>
	<b>311</b>	<b>Fixed assets</b>	<b>1,568,945</b>	<b>19,808,846</b>	<b>9,823,067</b>
	3111	Buildings and structures	-	7,029,636	2,439,654
	3112	Machinery and equipment	100,830	8,094,156	4,899,355
	3113	Other fixed assets	1,468,115	4,685,054	2,484,057
	<b>25</b>	<b>Subsidies</b>	<b>4,618,605</b>	<b>9,000,000</b>	<b>13,000,000</b>
	<b>252</b>	<b>To private enterprises</b>	<b>4,618,605</b>	<b>9,000,000</b>	<b>13,000,000</b>
	2521	Private non financial enterprises	4,618,605	9,000,000	13,000,000
	<b>26</b>	<b>Grants</b>	<b>3,478,387</b>	<b>14,200,000</b>	<b>34,248,236</b>
	<b>263</b>	<b>Grants to other general government unit</b>	<b>3,478,387</b>	<b>14,200,000</b>	<b>34,248,236</b>
	2631	Current grants to other general government unit	332,773	2,200,000	5,036,000
	2632	Capital grants to other general government unit	3,145,614	12,000,000	29,212,236
	<b>27</b>	<b>Social benefits</b>	<b>24,241,281</b>	<b>27,283,944</b>	<b>8,200,000</b>
	<b>271</b>	<b>Social Security benefits</b>	<b>24,241,281</b>	<b>27,283,944</b>	<b>-</b>
	2712	Social security benefits in kind	24,241,281	27,283,944	-
	<b>272</b>	<b>Social Assistance Benefits</b>	<b>-</b>	<b>-</b>	<b>8,200,000</b>
	2722	Social assistance benefit in kind	-	-	8,200,000
<b>10501</b>	<b>010501</b>	<b>Accountant General</b>	<b>2,509,279</b>	<b>3,309,124</b>	<b>3,357,124</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,812,040</b>	<b>2,626,320</b>	<b>2,626,320</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,812,040</b>	<b>2,626,320</b>	<b>2,626,320</b>
	2111	Wages and salaries in cash	702,915	743,100	743,100
	2113	Allowances in cash	712,905	1,450,800	1,450,800
	2114	Other employees costs	396,220	432,420	432,420
	<b>22</b>	<b>Use of goods and services</b>	<b>697,239</b>	<b>682,804</b>	<b>730,804</b>
	<b>221</b>	<b>Travel and conference</b>	<b>37,700</b>	<b>36,874</b>	<b>36,874</b>
	2211	Travel and conference expenses	37,700	36,874	36,874
	<b>222</b>	<b>Operating expenses</b>	<b>605,539</b>	<b>573,930</b>	<b>573,930</b>
	2221	Utilities	114,950	198,950	198,950
	2223	Fuel and lubricants	24,050	72,050	72,050
	2224	Materials and supplies	454,439	287,930	287,930
	2225	Maintenance and repairs	12,100	15,000	15,000
	<b>223</b>	<b>Rent</b>	<b>-</b>	<b>-</b>	<b>48,000</b>
	2231	Rent	-	-	48,000
	<b>226</b>	<b>Other General Expenses</b>	<b>54,000</b>	<b>72,000</b>	<b>72,000</b>
	2261	Other General Expenses in goods and services	54,000	72,000	72,000



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<b>10502</b>	<b>010502</b>	<b>General Activities for the Government</b>	<b>106,051,221</b>	<b>60,749,355</b>	<b>91,299,756</b>
	<b>22</b>	<b>Use of goods and services</b>	<b>7,636,171</b>	<b>3,914,891</b>	<b>7,563,968</b>
	<b>224</b>	<b>Other operating expenses</b>	<b>6,784,276</b>	<b>3,649,077</b>	<b>7,298,154</b>
	2243	Financing costs	6,784,276	3,649,077	7,298,154
	<b>226</b>	<b>Other General Expenses</b>	<b>851,895</b>	<b>265,814</b>	<b>265,814</b>
	2261	Other General Expenses in goods and services	851,895	265,814	265,814
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>1,664,868</b>	<b>3,008,370</b>	<b>3,058,370</b>
	<b>311</b>	<b>Fixed assets</b>	<b>1,664,868</b>	<b>3,008,370</b>	<b>2,858,370</b>
	3111	Buildings and structures	109,530	356,760	356,760
	3112	Machinery and equipment	52,800	390,000	390,000
	3113	Other fixed assets	1,502,538	2,061,610	1,911,610
	3114	Weapons systems	-	200,000	200,000
	<b>314</b>	<b>Non-produced assets</b>	<b>-</b>	<b>-</b>	<b>200,000</b>
	3144	Intangible non-produced assets	-	-	200,000
	<b>24</b>	<b>Interest</b>	<b>12,690,618</b>	<b>5,800,000</b>	<b>9,800,000</b>
	<b>241</b>	<b>Interest to nonresidents</b>	<b>12,690,618</b>	<b>5,800,000</b>	<b>9,800,000</b>
	2411	Interest payable to nonresidents	12,690,618	5,800,000	9,800,000
	<b>26</b>	<b>Grants</b>	<b>84,059,563</b>	<b>46,842,022</b>	<b>67,877,418</b>
	<b>262</b>	<b>Grants to international organizations</b>	<b>1,314,966</b>	<b>1,760,000</b>	<b>1,094,000</b>
	2621	Current grants to international organizations	1,314,966	1,760,000	1,094,000
	<b>263</b>	<b>Grants to other general government unit</b>	<b>82,744,597</b>	<b>45,082,022</b>	<b>66,783,418</b>
	2631	Current grants to other general government unit	82,744,597	45,082,022	66,783,418
	<b>28</b>	<b>Other expenses</b>	<b>-</b>	<b>1,184,072</b>	<b>3,000,000</b>
	<b>282</b>	<b>Transfers not-elsewhere classified (Contingency)</b>	<b>-</b>	<b>1,184,072</b>	<b>3,000,000</b>
	2291	Current transfers not elsewhere classified (Contingency)		1,184,072	3,000,000
<b>10503</b>	<b>010503</b>	<b>Directorate of Financial Reporting Center</b>	<b>1,039,950</b>	<b>944,452</b>	<b>944,452</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>707,482</b>	<b>688,452</b>	<b>688,452</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>707,482</b>	<b>688,452</b>	<b>688,452</b>
	2111	Wages and salaries in cash	242,932	243,252	243,252
	2113	Allowances in cash	464,550	445,200	445,200
	<b>22</b>	<b>Use of goods and services</b>	<b>332,468</b>	<b>256,000</b>	<b>256,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>79,646</b>	<b>120,000</b>	<b>120,000</b>
	2211	Travel and conference expenses	79,646	120,000	120,000
	<b>222</b>	<b>Operating expenses</b>	<b>144,522</b>	<b>100,000</b>	<b>100,000</b>
	2221	Utilities	79,732	60,000	60,000
	2223	Fuel and lubricants	14,970	15,000	15,000
	2224	Materials and supplies	19,962	24,000	24,000
	2225	Maintenance and repairs	29,858	1,000	1,000
	<b>223</b>	<b>Rent</b>	<b>30,000</b>	<b>36,000</b>	<b>36,000</b>
	2231	Rent	30,000	36,000	36,000
	<b>224</b>	<b>Other operating expenses</b>	<b>78,300</b>	<b>-</b>	<b>-</b>
	2241	Education and training expense	78,300	-	-
<b>106</b>		<b>Ministry of Planning</b>	<b>26,766,060</b>	<b>38,772,401</b>	<b>35,959,772</b>
<b>10600</b>	<b>010600</b>	<b>Ministry of Planning</b>	<b>17,641,323</b>	<b>29,389,078</b>	<b>23,443,323</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>2,093,466</b>	<b>3,646,516</b>	<b>2,141,516</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>2,093,466</b>	<b>3,646,516</b>	<b>2,141,516</b>
	2111	Wages and salaries in cash	916,886	935,376	935,376
	2113	Allowances in cash	1,036,060	1,125,620	1,065,620
	2114	Other employees costs	140,520	1,585,520	140,520
	<b>22</b>	<b>Use of goods and services</b>	<b>2,507,382</b>	<b>7,417,562</b>	<b>6,489,478</b>

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	<b>221</b>	<b>Travel and conference</b>	<b>230,512</b>	<b>1,431,525</b>	<b>486,500</b>
	2211	Travel and conference expenses	230,512	1,431,525	486,500
	<b>222</b>	<b>Operating expenses</b>	<b>300,440</b>	<b>810,766</b>	<b>536,666</b>
	2221	Utilities	64,805	160,500	164,000
	2222	Communications	10,275	73,000	50,000
	2223	Fuel and lubricants	24,520	46,100	34,000
	2224	Materials and supplies	29,480	386,500	114,000
	2225	Maintenance and repairs	171,360	144,666	174,666
	<b>223</b>	<b>Rent</b>	<b>-</b>	<b>96,000</b>	<b>96,000</b>
	2231	Rent	-	96,000	96,000
	<b>224</b>	<b>Other operating expenses</b>	<b>1,865,079</b>	<b>4,813,275</b>	<b>5,134,316</b>
	2241	Education and training expense	35,800	92,300	170,000
	2242	Consulting and professional expense	1,591,591	4,275,000	4,636,316
	2243	Financing costs	237,688	419,975	300,000
	2244	Advertisement and subscriptions	-	26,000	28,000
	<b>226</b>	<b>Other General Expenses</b>	<b>111,350</b>	<b>265,996</b>	<b>235,996</b>
	2261	Other General Expenses in goods and services	111,350	265,996	235,996
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>103,309</b>	<b>975,000</b>	<b>430,000</b>
	<b>311</b>	<b>Fixed assets</b>	<b>103,309</b>	<b>975,000</b>	<b>430,000</b>
	3111	Buildings and structures	-	300,000	250,000
	3112	Machinery and equipment	81,669	575,000	180,000
	3113	Other fixed assets	21,640	100,000	-
	<b>26</b>	<b>Grants</b>	<b>12,937,167</b>	<b>17,350,000</b>	<b>14,382,329</b>
	<b>263</b>	<b>Grants to other general government unit</b>	<b>12,937,167</b>	<b>17,350,000</b>	<b>14,382,329</b>
	2631	Current grants to other general government unit	12,937,167	14,050,000	8,625,060
	2632	Capital grants to other general government unit	-	3,300,000	5,757,269
<b>10601</b>	<b>010601</b>	<b>National Statistics Agency</b>	<b>9,124,737</b>	<b>9,383,323</b>	<b>12,516,450</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>386,190</b>	<b>638,250</b>	<b>352,200</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>386,190</b>	<b>638,250</b>	<b>352,200</b>
	2113	Allowances in cash	386,190	428,250	352,200
	2114	Other employees costs	-	210,000	-
	<b>22</b>	<b>Use of goods and services</b>	<b>8,340,508</b>	<b>7,970,173</b>	<b>11,762,868</b>
	<b>221</b>	<b>Travel and conference</b>	<b>665,239</b>	<b>1,234,750</b>	<b>1,104,128</b>
	2211	Travel and conference expenses	665,239	1,234,750	1,104,128
	<b>222</b>	<b>Operating expenses</b>	<b>153,035</b>	<b>306,972</b>	<b>374,600</b>
	2221	Utilities	51,911	39,672	43,400
	2222	Communications	28,600	54,500	51,600
	2223	Fuel and lubricants	27,976	64,800	54,800
	2224	Materials and supplies	32,901	119,200	197,200
	2225	Maintenance and repairs	11,648	28,800	27,600
	<b>223</b>	<b>Rent</b>	<b>14,500</b>	<b>115,000</b>	<b>79,200</b>
	2231	Rent	14,500	115,000	79,200
	<b>224</b>	<b>Other operating expenses</b>	<b>7,405,588</b>	<b>6,273,326</b>	<b>10,169,815</b>
	2241	Education and training expense	45,692	719,642	402,000
	2242	Consulting and professional expense	7,177,052	5,398,070	9,636,450
	2243	Financing costs	47,274	89,615	81,365
	2244	Advertisement and subscriptions	135,570	66,000	50,000
	<b>226</b>	<b>Other General Expenses</b>	<b>102,146</b>	<b>40,125</b>	<b>35,125</b>
	2261	Other General Expenses in goods and services	102,146	40,125	35,125
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>398,039</b>	<b>774,900</b>	<b>401,381</b>



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	<b>311</b>	<b>Fixed assets</b>	<b>398,039</b>	<b>774,900</b>	<b>401,381</b>
	3112	Machinery and equipment	184,300	774,900	401,381
	3113	Other fixed assets	213,739	-	-
<b>107</b>		<b>Ministry of Interior and Federal Affairs</b>	<b>4,943,430</b>	<b>15,948,645</b>	<b>20,121,832</b>
<b>10700</b>	<b>010700</b>	<b>Ministry of Interior and Federal Affairs</b>	<b>3,945,945</b>	<b>13,460,565</b>	<b>17,305,752</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,653,263</b>	<b>1,754,148</b>	<b>1,754,148</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,653,263</b>	<b>1,754,148</b>	<b>1,754,148</b>
	2111	Wages and salaries in cash	1,202,423	1,184,748	1,184,748
	2113	Allowances in cash	450,840	569,400	569,400
	<b>22</b>	<b>Use of goods and services</b>	<b>707,760</b>	<b>1,853,233</b>	<b>1,258,052</b>
	<b>221</b>	<b>Travel and conference</b>	<b>87,958</b>	<b>527,290</b>	<b>36,000</b>
	2211	Travel and conference expenses	87,958	527,290	36,000
	<b>222</b>	<b>Operating expenses</b>	<b>149,811</b>	<b>226,412</b>	<b>226,412</b>
	2221	Utilities	43,980	80,408	80,408
	2223	Fuel and lubricants	65,300	88,200	88,200
	2224	Materials and supplies	22,403	54,004	54,004
	2225	Maintenance and repairs	18,128	3,800	3,800
	<b>223</b>	<b>Rent</b>	<b>33,000</b>	<b>120,000</b>	<b>120,000</b>
	2231	Rent	33,000	120,000	120,000
	<b>224</b>	<b>Other operating expenses</b>	<b>90,224</b>	<b>709,531</b>	<b>605,640</b>
	2241	Education and training expense	-	70,650	-
	2242	Consulting and professional expense	81,000	570,640	560,640
	2243	Financing costs	9,224	68,241	45,000
	<b>226</b>	<b>Other General Expenses</b>	<b>346,767</b>	<b>270,000</b>	<b>270,000</b>
	2261	Other General Expenses in goods and services	346,767	270,000	270,000
	<b>26</b>	<b>Grants</b>	<b>1,584,922</b>	<b>9,853,184</b>	<b>14,293,552</b>
	<b>263</b>	<b>Grants to other general government unit</b>	<b>1,584,922</b>	<b>9,853,184</b>	<b>14,293,552</b>
	2631	Current grants to other general government unit	1,002,093	8,518,184	6,272,362
	2632	Capital grants to other general government unit	582,829	1,335,000	8,021,190
<b>10701</b>	<b>010701</b>	<b>Somali Refugee and IDPs Commission</b>	<b>703,962</b>	<b>832,840</b>	<b>856,840</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>659,055</b>	<b>783,840</b>	<b>783,840</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>659,055</b>	<b>783,840</b>	<b>783,840</b>
	2111	Wages and salaries in cash	348,946	352,716	352,716
	2113	Allowances in cash	310,109	431,124	431,124
	<b>22</b>	<b>Use of goods and services</b>	<b>44,907</b>	<b>49,000</b>	<b>73,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>-</b>	<b>24,000</b>
	2211	Travel and conference expenses	-	-	24,000
	<b>222</b>	<b>Operating expenses</b>	<b>44,907</b>	<b>49,000</b>	<b>49,000</b>
	2221	Utilities	17,964	24,000	24,000
	2223	Fuel and lubricants	8,955	12,000	12,000
	2224	Materials and supplies	8,988	12,000	12,000
	2225	Maintenance and repairs	9,000	1,000	1,000
<b>10702</b>	<b>010702</b>	<b>National ID Authority DADSOM</b>	<b>293,523</b>	<b>1,655,240</b>	<b>1,959,240</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>235,523</b>	<b>254,760</b>	<b>254,760</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>235,523</b>	<b>254,760</b>	<b>254,760</b>
	2113	Allowances in cash	235,523	254,760	254,760
	<b>22</b>	<b>Use of goods and services</b>	<b>58,000</b>	<b>782,480</b>	<b>1,122,480</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>-</b>	<b>24,000</b>
	2211	Travel and conference expenses	-	-	24,000
	<b>222</b>	<b>Operating expenses</b>	<b>22,000</b>	<b>38,000</b>	<b>38,000</b>

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	2221	Utilities	-	12,000	12,000
	2223	Fuel and lubricants	8,000	12,000	12,000
	2224	Materials and supplies	8,000	12,000	12,000
	2225	Maintenance and repairs	6,000	2,000	2,000
	<b>223</b>	<b>Rent</b>	<b>36,000</b>	<b>64,840</b>	<b>100,840</b>
	2231	Rent	36,000	64,840	100,840
	<b>224</b>	<b>Other operating expenses</b>	<b>-</b>	<b>559,640</b>	<b>839,640</b>
	2242	Consulting and professional expense	-	559,640	839,640
	<b>226</b>	<b>Other General Expenses</b>	<b>-</b>	<b>120,000</b>	<b>120,000</b>
	2261	Other General Expenses in goods and services	-	120,000	120,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>-</b>	<b>618,000</b>	<b>582,000</b>
	<b>311</b>	<b>Fixed assets</b>	<b>-</b>	<b>618,000</b>	<b>582,000</b>
	3112	Machinery and equipment	-	270,000	270,000
	3113	Other fixed assets	-	348,000	312,000
<b>10703</b>	<b>010703</b>	<b>Somali Disaster and Humanitarian Management Agency</b>	<b>3,189,203</b>	<b>6,215,078</b>	<b>3,164,698</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,090,042</b>	<b>1,739,328</b>	<b>1,739,328</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,090,042</b>	<b>1,739,328</b>	<b>1,739,328</b>
	2111	Wages and salaries in cash	810,372	809,232	809,232
	2113	Allowances in cash	279,670	218,820	218,820
	2114	Other employees costs		711,276	711,276
	<b>22</b>	<b>Use of goods and services</b>	<b>2,099,161</b>	<b>4,475,750</b>	<b>1,425,370</b>
	<b>221</b>	<b>Travel and conference</b>	<b>199,700</b>	<b>164,250</b>	<b>120,000</b>
	2211	Travel and conference expenses	199,700	164,250	120,000
	<b>222</b>	<b>Operating expenses</b>	<b>117,906</b>	<b>81,750</b>	<b>76,750</b>
	2221	Utilities	34,725	24,000	24,000
	2223	Fuel and lubricants	23,608	24,000	24,000
	2224	Materials and supplies	38,238	29,000	24,000
	2225	Maintenance and repairs	21,335	4,750	4,750
	<b>223</b>	<b>Rent</b>	<b>12,375</b>	<b>16,500</b>	<b>16,500</b>
	2231	Rent	12,375	16,500	16,500
	<b>224</b>	<b>Other operating expenses</b>	<b>1,391,660</b>	<b>3,893,250</b>	<b>892,120</b>
	2242	Consulting and professional expense	1,391,660	892,500	892,120
	2243	Financing costs	-	750	-
	2245	Insurances charges and premium	-	3,000,000	-
	<b>226</b>	<b>Other General Expenses</b>	<b>377,520</b>	<b>320,000</b>	<b>320,000</b>
	2261	Other General Expenses in goods and services	377,520	320,000	320,000
<b>108</b>		<b>Ministry of Religious Affairs and Endowment</b>	<b>2,131,261</b>	<b>2,870,396</b>	<b>3,363,497</b>
<b>10800</b>	<b>010800</b>	<b>Ministry of Religious Affairs and Endowment</b>	<b>2,131,261</b>	<b>2,870,396</b>	<b>3,363,497</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,629,570</b>	<b>1,494,996</b>	<b>1,968,596</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,629,570</b>	<b>1,494,996</b>	<b>1,968,596</b>
	2111	Wages and salaries in cash	687,525	711,576	711,576
	2113	Allowances in cash	942,045	783,420	1,257,020
	<b>22</b>	<b>Use of goods and services</b>	<b>501,691</b>	<b>1,375,400</b>	<b>1,394,901</b>
	<b>221</b>	<b>Travel and conference</b>	<b>102,350</b>	<b>603,400</b>	<b>177,050</b>
	2211	Travel and conference expenses	102,350	603,400	177,050
	<b>222</b>	<b>Operating expenses</b>	<b>399,341</b>	<b>103,000</b>	<b>138,988</b>
	2221	Utilities	242,664	36,000	36,000
	2223	Fuel and lubricants	19,998	30,000	30,000
	2224	Materials and supplies	128,679	36,000	71,988
	2225	Maintenance and repairs	8,000	1,000	1,000

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	<b>223</b>	<b>Rent</b>	-	-	<b>418,863</b>
	2231	Rent	-	-	418,863
	<b>224</b>	<b>Other operating expenses</b>	-	<b>669,000</b>	<b>660,000</b>
	2242	Consulting and professional expense	-	660,000	660,000
	2243	Financing costs	-	9,000	-
<b>109</b>		<b>Ministry of Justice</b>	<b>10,986,927</b>	<b>13,729,803</b>	<b>13,904,355</b>
<b>10900</b>	<b>010900</b>	<b>Ministry of Justice</b>	<b>1,069,511</b>	<b>3,680,363</b>	<b>2,474,915</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>576,108</b>	<b>1,428,096</b>	<b>1,428,096</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>576,108</b>	<b>1,428,096</b>	<b>1,428,096</b>
	2111	Wages and salaries in cash	397,708	593,868	593,868
	2113	Allowances in cash	178,400	252,420	252,420
	2114	Other employees costs	-	581,808	581,808
	<b>22</b>	<b>Use of goods and services</b>	<b>401,671</b>	<b>2,024,327</b>	<b>818,879</b>
	<b>221</b>	<b>Travel and conference</b>	-	<b>1,111,400</b>	<b>36,000</b>
	2211	Travel and conference expenses	-	1,111,400	36,000
	<b>222</b>	<b>Operating expenses</b>	<b>115,833</b>	<b>197,667</b>	<b>87,667</b>
	2221	Utilities	50,395	28,000	28,000
	2223	Fuel and lubricants	30,200	28,000	28,000
	2224	Materials and supplies	15,104	138,000	28,000
	2225	Maintenance and repairs	20,134	3,667	3,667
	<b>223</b>	<b>Rent</b>	<b>9,500</b>	<b>36,000</b>	<b>36,000</b>
	2231	Rent	9,500	36,000	36,000
	<b>224</b>	<b>Other operating expenses</b>	<b>276,338</b>	<b>609,260</b>	<b>589,212</b>
	2242	Consulting and professional expense	276,338	590,960	589,212
	2243	Financing costs	-	18,300	-
	<b>226</b>	<b>Other General Expenses</b>	-	<b>70,000</b>	<b>70,000</b>
	2261	Other General Expenses in goods and services	-	70,000	70,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>91,732</b>	<b>227,940</b>	<b>227,940</b>
	<b>311</b>	<b>Fixed assets</b>	<b>91,732</b>	<b>227,940</b>	<b>227,940</b>
	3113	Other fixed assets	91,732	227,940	227,940
<b>10901</b>	<b>010901</b>	<b>Custodian Corps</b>	<b>9,917,416</b>	<b>10,049,440</b>	<b>11,429,440</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>7,321,000</b>	<b>7,452,960</b>	<b>8,652,960</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>7,321,000</b>	<b>7,452,960</b>	<b>8,652,960</b>
	2111	Wages and salaries in cash	6,369,430	6,465,840	7,485,840
	2113	Allowances in cash	951,570	987,120	1,167,120
	<b>22</b>	<b>Use of goods and services</b>	<b>2,596,416</b>	<b>2,596,480</b>	<b>2,776,480</b>
	<b>221</b>	<b>Travel and conference</b>	<b>10,944</b>	<b>11,000</b>	<b>11,000</b>
	2211	Travel and conference expenses	10,944	11,000	11,000
	<b>222</b>	<b>Operating expenses</b>	<b>571,992</b>	<b>602,000</b>	<b>602,000</b>
	2221	Utilities	33,000	33,000	33,000
	2223	Fuel and lubricants	286,000	316,000	316,000
	2224	Materials and supplies	164,996	165,000	165,000
	2225	Maintenance and repairs	87,996	88,000	88,000
	<b>226</b>	<b>Other General Expenses</b>	<b>2,013,480</b>	<b>1,983,480</b>	<b>2,163,480</b>
	2261	Other General Expenses in goods and services	2,013,480	1,983,480	2,163,480
<b>110</b>		<b>Judiciary</b>	<b>5,078,630</b>	<b>5,736,327</b>	<b>5,990,452</b>
<b>11001</b>	<b>011001</b>	<b>Supreme Court</b>	<b>2,258,730</b>	<b>2,715,177</b>	<b>2,715,177</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,941,556</b>	<b>2,086,896</b>	<b>2,086,896</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,941,556</b>	<b>2,086,896</b>	<b>2,086,896</b>
	2111	Wages and salaries in cash	500,802	496,392	496,392

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	2113	Allowances in cash	902,754	1,052,904	1,052,904
	2114	Other employees costs	538,000	537,600	537,600
	<b>22</b>	<b>Use of goods and services</b>	<b>317,174</b>	<b>628,281</b>	<b>628,281</b>
	<b>221</b>	<b>Travel and conference</b>	<b>53,984</b>	<b>110,000</b>	<b>110,000</b>
	2211	Travel and conference expenses	53,984	110,000	110,000
	<b>222</b>	<b>Operating expenses</b>	<b>141,191</b>	<b>211,020</b>	<b>211,020</b>
	2221	Utilities	68,351	31,000	31,000
	2223	Fuel and lubricants	30,219	28,000	28,000
	2224	Materials and supplies	28,972	147,895	147,895
	2225	Maintenance and repairs	13,650	4,125	4,125
	<b>223</b>	<b>Rent</b>	<b>53,998</b>	<b>55,000</b>	<b>55,000</b>
	2231	Rent	53,998	55,000	55,000
	<b>224</b>	<b>Other operating expenses</b>	<b>68,000</b>	<b>252,261</b>	<b>252,261</b>
	2241	Education and training expense	68,000	252,261	252,261
<b>11002</b>	<b>011002</b>	<b>Benadir Court</b>	<b>1,738,669</b>	<b>1,880,379</b>	<b>2,110,504</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,538,811</b>	<b>1,769,004</b>	<b>1,769,004</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,538,811</b>	<b>1,769,004</b>	<b>1,769,004</b>
	2111	Wages and salaries in cash	1,160,991	1,165,344	1,165,344
	2113	Allowances in cash	377,820	603,660	603,660
	<b>22</b>	<b>Use of goods and services</b>	<b>199,858</b>	<b>111,375</b>	<b>341,500</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>-</b>	<b>24,000</b>
	2211	Travel and conference expenses	-	-	24,000
	<b>222</b>	<b>Operating expenses</b>	<b>108,484</b>	<b>96,375</b>	<b>135,000</b>
	2221	Utilities	39,823	38,500	43,500
	2223	Fuel and lubricants	17,845	19,500	19,500
	2224	Materials and supplies	32,967	33,500	36,000
	2225	Maintenance and repairs	17,849	4,875	36,000
	<b>223</b>	<b>Rent</b>	<b>14,400</b>	<b>15,000</b>	<b>36,000</b>
	2231	Rent	14,400	15,000	36,000
	<b>226</b>	<b>Other General Expenses</b>	<b>76,974</b>	<b>-</b>	<b>146,500</b>
	2261	Other General Expenses in goods and services	76,974	-	146,500
<b>11003</b>	<b>011003</b>	<b>Appeal Court</b>	<b>857,821</b>	<b>913,179</b>	<b>937,179</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>510,846</b>	<b>674,304</b>	<b>674,304</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>510,846</b>	<b>674,304</b>	<b>674,304</b>
	2111	Wages and salaries in cash	322,484	321,084	321,084
	2113	Allowances in cash	188,362	353,220	353,220
	<b>22</b>	<b>Use of goods and services</b>	<b>346,975</b>	<b>238,875</b>	<b>262,875</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>-</b>	<b>24,000</b>
	2211	Travel and conference expenses	-	-	24,000
	<b>222</b>	<b>Operating expenses</b>	<b>245,984</b>	<b>214,875</b>	<b>214,875</b>
	2221	Utilities	89,270	91,500	91,500
	2223	Fuel and lubricants	56,366	61,500	61,500
	2224	Materials and supplies	49,480	48,000	48,000
	2225	Maintenance and repairs	50,868	13,875	13,875
	<b>223</b>	<b>Rent</b>	<b>24,000</b>	<b>24,000</b>	<b>24,000</b>
	2231	Rent	24,000	24,000	24,000
	<b>226</b>	<b>Other General Expenses</b>	<b>76,991</b>	<b>-</b>	<b>-</b>
	2261	Other General Expenses in goods and services	76,991	-	-
<b>11005</b>	<b>011005</b>	<b>Judiciary Service Committee</b>	<b>223,410</b>	<b>227,592</b>	<b>227,592</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>158,592</b>	<b>158,592</b>	<b>158,592</b>

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	<b>211</b>	<b>Wages and salaries</b>	<b>158,592</b>	<b>158,592</b>	<b>158,592</b>
	2111	Wages and salaries in cash	129,288	129,288	129,288
	2113	Allowances in cash	29,304	29,304	29,304
	<b>22</b>	<b>Use of goods and services</b>	<b>64,818</b>	<b>69,000</b>	<b>69,000</b>
	<b>222</b>	<b>Operating expenses</b>	<b>64,818</b>	<b>69,000</b>	<b>69,000</b>
	2221	Utilities	24,953	30,000	30,000
	2223	Fuel and lubricants	14,961	18,000	18,000
	2224	Materials and supplies	14,952	18,000	18,000
	2225	Maintenance and repairs	9,952	3,000	3,000
<b>111</b>		<b>Attorney General</b>	<b>1,504,644</b>	<b>1,807,548</b>	<b>1,809,548</b>
<b>11100</b>	<b>011100</b>	<b>Attorney General</b>	<b>1,504,644</b>	<b>1,807,548</b>	<b>1,809,548</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,111,263</b>	<b>1,404,648</b>	<b>1,404,648</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,111,263</b>	<b>1,404,648</b>	<b>1,404,648</b>
	2111	Wages and salaries in cash	723,663	734,568	734,568
	2113	Allowances in cash	387,600	670,080	670,080
	<b>22</b>	<b>Use of goods and services</b>	<b>393,381</b>	<b>402,900</b>	<b>404,900</b>
	<b>221</b>	<b>Travel and conference</b>	<b>12,822</b>	<b>22,000</b>	<b>24,000</b>
	2211	Travel and conference expenses	12,822	22,000	24,000
	<b>222</b>	<b>Operating expenses</b>	<b>305,319</b>	<b>305,600</b>	<b>305,600</b>
	2221	Utilities	93,594	93,600	93,600
	2223	Fuel and lubricants	98,982	99,000	99,000
	2224	Materials and supplies	54,759	55,000	55,000
	2225	Maintenance and repairs	57,984	58,000	58,000
	<b>223</b>	<b>Rent</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
	2231	Rent	60,000	60,000	60,000
	<b>226</b>	<b>Other General Expenses</b>	<b>15,240</b>	<b>15,300</b>	<b>15,300</b>
	2261	Other General Expenses in goods and services	15,240	15,300	15,300
<b>112</b>		<b>Solicitor General</b>	<b>628,985</b>	<b>682,400</b>	<b>706,400</b>
<b>11200</b>	<b>011200</b>	<b>Solicitor General</b>	<b>628,985</b>	<b>682,400</b>	<b>706,400</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>416,034</b>	<b>482,400</b>	<b>482,400</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>416,034</b>	<b>482,400</b>	<b>482,400</b>
	2111	Wages and salaries in cash	283,234	303,204	303,204
	2113	Allowances in cash	132,800	179,196	179,196
	<b>22</b>	<b>Use of goods and services</b>	<b>212,951</b>	<b>200,000</b>	<b>224,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>10,000</b>	<b>-</b>	<b>24,000</b>
	2211	Travel and conference expenses	10,000	-	24,000
	<b>222</b>	<b>Operating expenses</b>	<b>175,951</b>	<b>164,000</b>	<b>164,000</b>
	2221	Utilities	21,999	24,000	24,000
	2223	Fuel and lubricants	11,000	12,000	12,000
	2224	Materials and supplies	131,956	126,000	126,000
	2225	Maintenance and repairs	10,996	2,000	2,000
	<b>223</b>	<b>Rent</b>	<b>27,000</b>	<b>36,000</b>	<b>36,000</b>
	2231	Rent	27,000	36,000	36,000
<b>113</b>		<b>Auditor General</b>	<b>3,161,134</b>	<b>3,716,171</b>	<b>3,716,171</b>
<b>11300</b>	<b>011300</b>	<b>Auditor General</b>	<b>3,161,134</b>	<b>3,716,171</b>	<b>3,716,171</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>2,128,575</b>	<b>2,413,740</b>	<b>2,413,740</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>2,128,575</b>	<b>2,413,740</b>	<b>2,413,740</b>
	2111	Wages and salaries in cash	816,323	841,008	841,008
	2113	Allowances in cash	1,026,052	1,286,532	1,286,532
	2114	Other employees costs	286,200	286,200	286,200

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	<b>22</b>	<b>Use of goods and services</b>	<b>1,032,559</b>	<b>1,302,430</b>	<b>1,302,430</b>
	<b>221</b>	<b>Travel and conference</b>	<b>235,312</b>	<b>242,200</b>	<b>242,200</b>
	2211	Travel and conference expenses	235,312	242,200	242,200
	<b>222</b>	<b>Operating expenses</b>	<b>321,389</b>	<b>247,000</b>	<b>247,000</b>
	2221	Utilities	68,981	81,000	81,000
	2223	Fuel and lubricants	74,997	63,000	63,000
	2224	Materials and supplies	98,731	97,000	97,000
	2225	Maintenance and repairs	78,680	6,000	6,000
	<b>223</b>	<b>Rent</b>	<b>42,950</b>	<b>75,000</b>	<b>75,000</b>
	2231	Rent	42,950	75,000	75,000
	<b>224</b>	<b>Other operating expenses</b>	<b>-</b>	<b>368,930</b>	<b>368,930</b>
	2242	Consulting and professional expense	-	368,930	368,930
	<b>226</b>	<b>Other General Expenses</b>	<b>432,908</b>	<b>369,300</b>	<b>369,300</b>
	2261	Other General Expenses in goods and services	432,908	369,300	369,300
<b>120</b>		<b>Special Commissions</b>	<b>5,751,325</b>	<b>4,885,372</b>	<b>4,858,022</b>
<b>12100</b>	<b>012100</b>	<b>Boundaries and Federation Commission</b>	<b>600,144</b>	<b>400,360</b>	<b>400,360</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>562,074</b>	<b>252,480</b>	<b>252,480</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>562,074</b>	<b>252,480</b>	<b>252,480</b>
	2111	Wages and salaries in cash	108,948	141,600	141,600
	2113	Allowances in cash	453,126	110,880	110,880
	<b>22</b>	<b>Use of goods and services</b>	<b>38,070</b>	<b>147,880</b>	<b>147,880</b>
	<b>221</b>	<b>Travel and conference</b>	<b>3,940</b>	<b>-</b>	<b>-</b>
	2211	Travel and conference expenses	3,940	-	-
	<b>222</b>	<b>Operating expenses</b>	<b>34,130</b>	<b>71,080</b>	<b>71,080</b>
	2221	Utilities	9,181	22,080	22,080
	2223	Fuel and lubricants	9,988	24,000	24,000
	2224	Materials and supplies	9,988	24,000	24,000
	2225	Maintenance and repairs	4,974	1,000	1,000
	<b>224</b>	<b>Other operating expenses</b>	<b>-</b>	<b>76,800</b>	<b>76,800</b>
	2242	Consulting and professional expense	-	76,800	76,800
<b>12200</b>	<b>012200</b>	<b>National Reconciliation Commission</b>	<b>462,053</b>	<b>482,972</b>	<b>482,972</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>435,132</b>	<b>438,972</b>	<b>438,972</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>435,132</b>	<b>438,972</b>	<b>438,972</b>
	2111	Wages and salaries in cash	66,732	66,732	66,732
	2113	Allowances in cash	368,400	372,240	372,240
	<b>22</b>	<b>Use of goods and services</b>	<b>26,921</b>	<b>44,000</b>	<b>44,000</b>
	<b>222</b>	<b>Operating expenses</b>	<b>26,921</b>	<b>44,000</b>	<b>44,000</b>
	2221	Utilities	10,788	22,000	22,000
	2223	Fuel and lubricants	5,400	11,000	11,000
	2224	Materials and supplies	5,360	11,000	11,000
	2225	Maintenance and repairs	5,373	-	-
<b>12300</b>	<b>012300</b>	<b>National Independent Electoral Commission</b>	<b>2,253,475</b>	<b>1,395,910</b>	<b>1,320,560</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,819,840</b>	<b>1,207,560</b>	<b>1,207,560</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,819,840</b>	<b>1,207,560</b>	<b>1,207,560</b>
	2111	Wages and salaries in cash	13,800	13,800	13,800
	2113	Allowances in cash	1,806,040	1,193,760	1,193,760
	<b>22</b>	<b>Use of goods and services</b>	<b>433,635</b>	<b>188,350</b>	<b>113,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>2,580</b>	<b>-</b>
	2211	Travel and conference expenses	-	2,580	-
	<b>222</b>	<b>Operating expenses</b>	<b>433,635</b>	<b>124,920</b>	<b>113,000</b>



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	2221	Utilities	119,350	36,000	36,000
	2222	Communications	-	3,000	-
	2223	Fuel and lubricants	52,800	36,000	36,000
	2224	Materials and supplies	86,485	37,000	36,000
	2225	Maintenance and repairs	175,000	12,920	5,000
	<b>223</b>	<b>Rent</b>	<b>-</b>	<b>8,350</b>	<b>-</b>
	2231	Rent	-	8,350	-
	<b>224</b>	<b>Other operating expenses</b>	<b>-</b>	<b>52,500</b>	<b>-</b>
	2242	Consulting and professional expense	-	51,408	-
	2243	Financing costs	-	1,092	-
<b>12500</b>	<b>012500</b>	<b>Independence Constitution Review and Imp. Commission</b>	<b>562,471</b>	<b>923,836</b>	<b>947,836</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>523,596</b>	<b>856,836</b>	<b>856,836</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>523,596</b>	<b>856,836</b>	<b>856,836</b>
	2111	Wages and salaries in cash	74,436	74,436	74,436
	2113	Allowances in cash	449,160	782,400	782,400
	<b>22</b>	<b>Use of goods and services</b>	<b>38,875</b>	<b>67,000</b>	<b>91,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>-</b>	<b>24,000</b>
	2211	Travel and conference expenses	-	-	24,000
	<b>222</b>	<b>Operating expenses</b>	<b>38,875</b>	<b>67,000</b>	<b>67,000</b>
	2221	Utilities	11,957	24,000	24,000
	2223	Fuel and lubricants	11,970	24,000	24,000
	2224	Materials and supplies	8,971	18,000	18,000
	2225	Maintenance and repairs	5,977	1,000	1,000
<b>12600</b>	<b>012600</b>	<b>National Civil Service Commission</b>	<b>1,455,490</b>	<b>1,538,174</b>	<b>1,562,174</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,284,679</b>	<b>1,400,304</b>	<b>1,400,304</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,284,679</b>	<b>1,400,304</b>	<b>1,400,304</b>
	2111	Wages and salaries in cash	218,849	225,204	225,204
	2113	Allowances in cash	624,705	704,460	704,460
	2114	Other employees costs	441,125	470,640	470,640
	<b>22</b>	<b>Use of goods and services</b>	<b>170,811</b>	<b>137,870</b>	<b>161,870</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>-</b>	<b>24,000</b>
	2211	Travel and conference expenses	-	-	24,000
	<b>222</b>	<b>Operating expenses</b>	<b>129,911</b>	<b>89,870</b>	<b>89,870</b>
	2221	Utilities	18,976	25,570	25,570
	2223	Fuel and lubricants	24,813	27,500	27,500
	2224	Materials and supplies	28,064	30,800	30,800
	2225	Maintenance and repairs	58,058	6,000	6,000
	<b>223</b>	<b>Rent</b>	<b>19,500</b>	<b>24,000</b>	<b>24,000</b>
	2231	Rent	19,500	24,000	24,000
	<b>224</b>	<b>Other operating expenses</b>	<b>21,400</b>	<b>-</b>	<b>-</b>
	2241	Education and training expense	21,400	-	-
	<b>226</b>	<b>Other General Expenses</b>	<b>-</b>	<b>24,000</b>	<b>24,000</b>
	2261	Other General Expenses in goods and services	-	24,000	24,000
<b>12700</b>	<b>012700</b>	<b>The Independent Commission for Combating Corruption</b>	<b>417,693</b>	<b>144,120</b>	<b>144,120</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>340,215</b>	<b>144,120</b>	<b>144,120</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>340,215</b>	<b>144,120</b>	<b>144,120</b>
	2111	Wages and salaries in cash	236,075	144,120	144,120
	2113	Allowances in cash	104,140	-	-
	<b>22</b>	<b>Use of goods and services</b>	<b>77,478</b>	<b>-</b>	<b>-</b>
	<b>221</b>	<b>Travel and conference</b>	<b>3,660</b>	<b>-</b>	<b>-</b>

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	2211	Travel and conference expenses	3,660	-	-
	<b>222</b>	<b>Operating expenses</b>	<b>55,818</b>	<b>-</b>	<b>-</b>
	2221	Utilities	13,968	-	-
	2223	Fuel and lubricants	13,974	-	-
	2224	Materials and supplies	15,916	-	-
	2225	Maintenance and repairs	11,960	-	-
	<b>223</b>	<b>Rent</b>	<b>18,000</b>	<b>-</b>	<b>-</b>
	2231	Rent	18,000	-	-
<b>2</b>	<b>02</b>	<b>Security and defense affairs sector</b>	<b>169,968,796</b>	<b>194,561,275</b>	<b>255,626,335</b>
<b>201</b>		<b>Ministry of Defense</b>	<b>99,777,410</b>	<b>117,186,350</b>	<b>178,142,410</b>
<b>20100</b>	<b>020100</b>	<b>Ministry of Defense</b>	<b>2,159,373</b>	<b>4,302,947</b>	<b>3,768,855</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>851,092</b>	<b>1,134,072</b>	<b>1,134,072</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>851,092</b>	<b>1,134,072</b>	<b>1,134,072</b>
	2111	Wages and salaries in cash	399,492	376,872	376,872
	2113	Allowances in cash	451,600	757,200	757,200
	<b>22</b>	<b>Use of goods and services</b>	<b>1,308,281</b>	<b>1,668,875</b>	<b>1,134,783</b>
	<b>221</b>	<b>Travel and conference</b>	<b>63,042</b>	<b>66,000</b>	<b>66,000</b>
	2211	Travel and conference expenses	63,042	66,000	66,000
	<b>222</b>	<b>Operating expenses</b>	<b>126,365</b>	<b>100,875</b>	<b>100,875</b>
	2221	Utilities	43,948	36,000	36,000
	2223	Fuel and lubricants	27,474	27,500	27,500
	2224	Materials and supplies	38,469	36,000	36,000
	2225	Maintenance and repairs	16,474	1,375	1,375
	<b>223</b>	<b>Rent</b>	<b>21,996</b>	<b>22,000</b>	<b>22,000</b>
	2231	Rent	21,996	22,000	22,000
	<b>225</b>	<b>Army operations</b>	<b>-</b>	<b>1,000,000</b>	<b>465,908</b>
	2252	National Security - Materials, supplies and services	-	1,000,000	465,908
	<b>226</b>	<b>Other General Expenses</b>	<b>1,096,878</b>	<b>480,000</b>	<b>480,000</b>
	2261	Other General Expenses in goods and services	1,096,878	480,000	480,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>-</b>	<b>1,500,000</b>	<b>1,500,000</b>
	<b>311</b>	<b>Fixed assets</b>	<b>-</b>	<b>1,500,000</b>	<b>1,500,000</b>
	3112	Machinery and equipment	-	1,500,000	1,500,000
<b>20101</b>	<b>020101</b>	<b>Armed Forces</b>	<b>96,096,057</b>	<b>110,194,403</b>	<b>170,540,555</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>81,058,260</b>	<b>90,355,995</b>	<b>139,607,163</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>81,058,260</b>	<b>90,355,995</b>	<b>139,607,163</b>
	2111	Wages and salaries in cash	68,441,170	75,876,975	122,608,143
	2113	Allowances in cash	12,617,090	14,479,020	16,999,020
	<b>22</b>	<b>Use of goods and services</b>	<b>15,037,797</b>	<b>19,838,408</b>	<b>30,933,392</b>
	<b>221</b>	<b>Travel and conference</b>	<b>360,000</b>	<b>360,002</b>	<b>360,002</b>
	2211	Travel and conference expenses	360,000	360,002	360,002
	<b>222</b>	<b>Operating expenses</b>	<b>3,719,986</b>	<b>3,234,527</b>	<b>3,234,527</b>
	2221	Utilities	60,000	60,000	60,000
	2223	Fuel and lubricants	1,829,944	1,830,527	1,830,527
	2224	Materials and supplies	794,050	696,000	696,000
	2225	Maintenance and repairs	1,035,992	648,000	648,000
	<b>225</b>	<b>Army operations</b>	<b>540,000</b>	<b>4,140,168</b>	<b>4,140,168</b>
	2253	Military - Materials, supplies and services	540,000	4,140,168	4,140,168
	<b>226</b>	<b>Other General Expenses</b>	<b>10,417,811</b>	<b>12,103,711</b>	<b>23,198,695</b>
	2261	Other General Expenses in goods and services	10,417,811	12,103,711	23,198,695
<b>20102</b>	<b>020102</b>	<b>Military Court</b>	<b>1,461,981</b>	<b>2,596,000</b>	<b>3,740,000</b>



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	<b>21</b>	<b>Compensation of employees</b>	<b>942,000</b>	<b>1,356,000</b>	<b>1,604,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>942,000</b>	<b>1,356,000</b>	<b>1,604,000</b>
	2113	Allowances in cash	942,000	1,356,000	1,604,000
	<b>22</b>	<b>Use of goods and services</b>	<b>519,981</b>	<b>1,240,000</b>	<b>2,136,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>11,000</b>	<b>131,000</b>	<b>251,000</b>
	2211	Travel and conference expenses	11,000	131,000	251,000
	<b>222</b>	<b>Operating expenses</b>	<b>388,981</b>	<b>469,000</b>	<b>549,000</b>
	2221	Utilities	84,000	84,008	84,008
	2223	Fuel and lubricants	141,996	222,000	302,000
	2224	Materials and supplies	93,985	93,992	93,992
	2225	Maintenance and repairs	69,000	69,000	69,000
	<b>226</b>	<b>Other General Expenses</b>	<b>120,000</b>	<b>640,000</b>	<b>1,336,000</b>
	2261	Other General Expenses in goods and services	120,000	640,000	1,336,000
<b>20103</b>	<b>020103</b>	<b>Disabled and Orphans Organization</b>	<b>60,000</b>	<b>93,000</b>	<b>93,000</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>60,000</b>	<b>60,000</b>	<b>60,000</b>
	2113	Allowances in cash	60,000	60,000	60,000
	<b>22</b>	<b>Use of goods and services</b>	<b>-</b>	<b>33,000</b>	<b>33,000</b>
	<b>222</b>	<b>Operating expenses</b>	<b>-</b>	<b>33,000</b>	<b>33,000</b>
	2221	Utilities	-	11,000	11,000
	2223	Fuel and lubricants	-	11,000	11,000
	2224	Materials and supplies	-	11,000	11,000
<b>202</b>		<b>Ministry of Internal Security</b>	<b>70,191,386</b>	<b>77,374,925</b>	<b>77,483,925</b>
<b>20200</b>	<b>020200</b>	<b>Ministry of Internal Security</b>	<b>1,246,893</b>	<b>1,734,339</b>	<b>1,614,089</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>960,577</b>	<b>1,015,056</b>	<b>1,015,056</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>960,577</b>	<b>1,015,056</b>	<b>1,015,056</b>
	2111	Wages and salaries in cash	629,177	622,656	622,656
	2113	Allowances in cash	331,400	392,400	392,400
	<b>22</b>	<b>Use of goods and services</b>	<b>286,316</b>	<b>719,283</b>	<b>599,033</b>
	<b>221</b>	<b>Travel and conference</b>	<b>59,847</b>	<b>36,000</b>	<b>36,000</b>
	2211	Travel and conference expenses	59,847	36,000	36,000
	<b>222</b>	<b>Operating expenses</b>	<b>86,105</b>	<b>78,833</b>	<b>78,833</b>
	2221	Utilities	14,658	22,000	22,000
	2223	Fuel and lubricants	22,000	33,000	33,000
	2224	Materials and supplies	34,809	22,000	22,000
	2225	Maintenance and repairs	14,638	1,833	1,833
	<b>223</b>	<b>Rent</b>	<b>14,664</b>	<b>22,000</b>	<b>22,000</b>
	2231	Rent	14,664	22,000	22,000
	<b>224</b>	<b>Other operating expenses</b>	<b>125,700</b>	<b>244,450</b>	<b>124,200</b>
	2241	Education and training expense	-	116,969	-
	2242	Consulting and professional expense	125,700	125,700	124,200
	2243	Financing costs	-	1,781	-
	<b>226</b>	<b>Other General Expenses</b>	<b>-</b>	<b>338,000</b>	<b>338,000</b>
	2261	Other General Expenses in goods and services	-	338,000	338,000
<b>20201</b>	<b>020201</b>	<b>Police Force</b>	<b>44,965,382</b>	<b>46,368,894</b>	<b>46,741,986</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>37,131,130</b>	<b>38,576,190</b>	<b>38,576,190</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>37,131,130</b>	<b>38,576,190</b>	<b>38,576,190</b>
	2111	Wages and salaries in cash	31,577,550	32,822,310	32,822,310
	2113	Allowances in cash	5,553,580	5,753,880	5,753,880
	<b>22</b>	<b>Use of goods and services</b>	<b>7,819,752</b>	<b>7,792,704</b>	<b>8,165,796</b>

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	<b>221</b>	<b>Travel and conference</b>	-	<b>11,000</b>	<b>11,000</b>
	2211	Travel and conference expenses	-	11,000	11,000
	<b>222</b>	<b>Operating expenses</b>	<b>1,196,304</b>	<b>1,286,848</b>	<b>1,286,848</b>
	2223	Fuel and lubricants	766,548	857,088	857,088
	2224	Materials and supplies	429,756	429,760	429,760
	<b>225</b>	<b>Army operations</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>
	2251	Police - Materials, supplies and services	120,000	120,000	120,000
	<b>226</b>	<b>Other General Expenses</b>	<b>6,503,448</b>	<b>6,374,856</b>	<b>6,747,948</b>
	2261	Other General Expenses in goods and services	6,503,448	6,374,856	6,747,948
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>14,500</b>	-	-
	<b>311</b>	<b>Fixed assets</b>	<b>14,500</b>	-	-
	3113	Other fixed assets	14,500	-	-
<b>20202</b>	<b>020202</b>	<b>National Security Force</b>	<b>18,883,570</b>	<b>23,856,052</b>	<b>23,712,210</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>9,653,376</b>	<b>14,335,392</b>	<b>14,335,392</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>9,653,376</b>	<b>14,335,392</b>	<b>14,335,392</b>
	2113	Allowances in cash	9,653,376	14,335,392	14,335,392
	<b>22</b>	<b>Use of goods and services</b>	<b>9,230,194</b>	<b>9,520,660</b>	<b>9,376,818</b>
	<b>221</b>	<b>Travel and conference</b>	<b>372,000</b>	<b>372,000</b>	<b>372,000</b>
	2211	Travel and conference expenses	372,000	372,000	372,000
	<b>222</b>	<b>Operating expenses</b>	<b>1,427,350</b>	<b>1,427,416</b>	<b>2,202,620</b>
	2221	Utilities	209,770	209,820	209,820
	2223	Fuel and lubricants	1,024,788	1,024,796	1,800,000
	2224	Materials and supplies	192,792	192,800	192,800
	<b>225</b>	<b>Army operations</b>	<b>3,593,752</b>	<b>6,968,304</b>	<b>5,002,198</b>
	2252	National Security - Materials, supplies and services	3,593,752	6,968,304	5,002,198
	<b>226</b>	<b>Other General Expenses</b>	<b>3,837,092</b>	<b>752,940</b>	<b>1,800,000</b>
	2261	Other General Expenses in goods and services	3,837,092	752,940	1,800,000
<b>20203</b>	<b>020203</b>	<b>Immigration Department</b>	<b>5,095,541</b>	<b>5,415,640</b>	<b>5,415,640</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>3,540,840</b>	<b>3,900,840</b>	<b>3,900,840</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>3,540,840</b>	<b>3,900,840</b>	<b>3,900,840</b>
	2111	Wages and salaries in cash	3,540,840	3,900,840	3,900,840
	<b>22</b>	<b>Use of goods and services</b>	<b>1,530,701</b>	<b>1,514,800</b>	<b>1,514,800</b>
	<b>221</b>	<b>Travel and conference</b>	<b>198,000</b>	<b>198,000</b>	<b>198,000</b>
	2211	Travel and conference expenses	198,000	198,000	198,000
	<b>222</b>	<b>Operating expenses</b>	<b>1,007,501</b>	<b>877,600</b>	<b>877,600</b>
	2221	Utilities	666,714	604,800	604,800
	2223	Fuel and lubricants	118,800	118,800	118,800
	2224	Materials and supplies	155,993	132,000	132,000
	2225	Maintenance and repairs	65,994	22,000	22,000
	<b>223</b>	<b>Rent</b>	<b>85,200</b>	<b>79,200</b>	<b>79,200</b>
	2231	Rent	85,200	79,200	79,200
	<b>226</b>	<b>Other General Expenses</b>	<b>240,000</b>	<b>360,000</b>	<b>360,000</b>
	2261	Other General Expenses in goods and services	240,000	360,000	360,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>24,000</b>	-	-
	<b>311</b>	<b>Fixed assets</b>	<b>24,000</b>	-	-
	3113	Other fixed assets	24,000	-	-
<b>3</b>	<b>03</b>	<b>Economic affairs sector</b>	<b>56,987,837</b>	<b>148,226,355</b>	<b>232,106,530</b>
<b>301</b>		<b>Ministry of Water and Energy</b>	<b>3,565,966</b>	<b>16,279,599</b>	<b>64,398,089</b>
<b>30100</b>	<b>030100</b>	<b>Ministry of Water and Energy</b>	<b>3,565,966</b>	<b>16,279,599</b>	<b>64,398,089</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,236,621</b>	<b>1,882,372</b>	<b>1,922,812</b>

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	<b>211</b>	<b>Wages and salaries</b>	<b>1,236,621</b>	<b>1,882,372</b>	<b>1,922,812</b>
	2111	Wages and salaries in cash	699,271	806,592	806,592
	2113	Allowances in cash	279,890	818,320	858,760
	2114	Other employees costs	257,460	257,460	257,460
	<b>22</b>	<b>Use of goods and services</b>	<b>1,765,156</b>	<b>7,002,108</b>	<b>43,290,097</b>
	<b>221</b>	<b>Travel and conference</b>	<b>253,171</b>	<b>1,323,830</b>	<b>2,767,000</b>
	2211	Travel and conference expenses	253,171	1,323,830	2,767,000
	<b>222</b>	<b>Operating expenses</b>	<b>97,742</b>	<b>398,886</b>	<b>332,412</b>
	2221	Utilities	13,007	112,486	84,012
	2222	Communications	15,392	10,000	58,800
	2223	Fuel and lubricants	17,481	71,400	66,600
	2224	Materials and supplies	46,872	194,000	88,000
	2225	Maintenance and repairs	4,990	11,000	35,000
	<b>223</b>	<b>Rent</b>	<b>44,440</b>	<b>78,000</b>	<b>55,200</b>
	2231	Rent	44,440	78,000	55,200
	<b>224</b>	<b>Other operating expenses</b>	<b>1,365,997</b>	<b>5,201,392</b>	<b>39,915,420</b>
	2241	Education and training expense	132,646	410,000	149,000
	2242	Consulting and professional expense	1,189,825	4,431,705	39,346,920
	2243	Financing costs	33,377	309,186	351,000
	2244	Advertisement and subscriptions	-	25,000	50,500
	2245	Insurances charges and premium	10,150	25,500	18,000
	<b>226</b>	<b>Other General Expenses</b>	<b>3,805</b>	<b>-</b>	<b>220,065</b>
	2261	Other General Expenses in goods and services	3,805	-	220,065
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>67,489</b>	<b>6,195,119</b>	<b>16,135,180</b>
	<b>311</b>	<b>Fixed assets</b>	<b>67,489</b>	<b>6,195,119</b>	<b>16,135,180</b>
	3111	Buildings and structures	-	271,135	-
	3112	Machinery and equipment	-	4,323,984	11,135,180
	3113	Other fixed assets	67,489	1,600,000	5,000,000
	<b>25</b>	<b>Subsidies</b>	<b>496,700</b>	<b>-</b>	<b>-</b>
	<b>252</b>	<b>To private enterprises</b>	<b>496,700</b>	<b>-</b>	<b>-</b>
	2521	Private non financial enterprises	496,700	-	-
	<b>26</b>	<b>Grants</b>	<b>-</b>	<b>1,200,000</b>	<b>3,050,000</b>
	<b>263</b>	<b>Grants to other general government unit</b>	<b>-</b>	<b>1,200,000</b>	<b>3,050,000</b>
	2631	Current grants to other general government unit	-	800,000	1,800,000
	2632	Capital grants to other general government unit	-	400,000	1,250,000
<b>302</b>		<b>Ministry of Mineral and Petroleum</b>	<b>2,004,427</b>	<b>3,225,836</b>	<b>3,250,504</b>
<b>30200</b>	<b>030200</b>	<b>Ministry of Mineral</b>	<b>1,525,926</b>	<b>2,190,216</b>	<b>2,205,884</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,091,062</b>	<b>1,099,224</b>	<b>1,099,224</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,091,062</b>	<b>1,099,224</b>	<b>1,099,224</b>
	2111	Wages and salaries in cash	659,862	685,872	685,872
	2113	Allowances in cash	431,200	413,352	413,352
	<b>22</b>	<b>Use of goods and services</b>	<b>134,865</b>	<b>1,090,992</b>	<b>1,106,660</b>
	<b>221</b>	<b>Travel and conference</b>	<b>21,530</b>	<b>20,332</b>	<b>36,000</b>
	2211	Travel and conference expenses	21,530	20,332	36,000
	<b>222</b>	<b>Operating expenses</b>	<b>45,335</b>	<b>501,332</b>	<b>501,332</b>
	2221	Utilities	16,492	22,000	22,000
	2223	Fuel and lubricants	12,368	16,500	16,500
	2224	Materials and supplies	8,239	11,000	11,000
	2225	Maintenance and repairs	8,236	451,832	451,832
	<b>223</b>	<b>Rent</b>	<b>18,000</b>	<b>36,000</b>	<b>36,000</b>

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	2231	Rent	18,000	36,000	36,000
	<b>224</b>	<b>Other operating expenses</b>	-	<b>533,328</b>	<b>533,328</b>
	2242	Consulting and professional expense	-	533,328	533,328
	<b>226</b>	<b>Other General Expenses</b>	<b>50,000</b>	-	-
	2261	Other General Expenses in goods and services	50,000	-	-
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>299,999</b>	-	-
	<b>311</b>	<b>Fixed assets</b>	<b>299,999</b>	-	-
	3111	Buildings and structures	299,999	-	-
<b>30201</b>	<b>030201</b>	<b>Mineral and Petroleum Authority</b>	<b>478,501</b>	<b>1,035,620</b>	<b>1,044,620</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>170,520</b>	<b>341,040</b>	<b>341,040</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>170,520</b>	<b>341,040</b>	<b>341,040</b>
	2113	Allowances in cash	170,520	341,040	341,040
	<b>22</b>	<b>Use of goods and services</b>	<b>170,481</b>	<b>494,580</b>	<b>503,580</b>
	<b>221</b>	<b>Travel and conference</b>	<b>3,666</b>	<b>15,000</b>	<b>24,000</b>
	2211	Travel and conference expenses	3,666	15,000	24,000
	<b>222</b>	<b>Operating expenses</b>	<b>15,115</b>	<b>49,500</b>	<b>49,500</b>
	2221	Utilities	5,498	22,000	22,000
	2223	Fuel and lubricants	4,123	16,500	16,500
	2224	Materials and supplies	2,747	11,000	11,000
	2225	Maintenance and repairs	2,747	-	-
	<b>223</b>	<b>Rent</b>	-	<b>36,000</b>	<b>36,000</b>
	2231	Rent	-	36,000	36,000
	<b>224</b>	<b>Other operating expenses</b>	<b>151,700</b>	<b>394,080</b>	<b>394,080</b>
	2242	Consulting and professional expense	151,700	394,080	394,080
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>137,500</b>	<b>200,000</b>	<b>200,000</b>
	<b>311</b>	<b>Fixed assets</b>	<b>137,500</b>	<b>200,000</b>	<b>200,000</b>
	3112	Machinery and equipment	90,000	200,000	200,000
	3113	Other fixed assets	47,500	-	-
<b>303</b>		<b>Ministry of Agriculture</b>	<b>1,726,101</b>	<b>4,682,376</b>	<b>50,162,069</b>
<b>30300</b>	<b>030300</b>	<b>Ministry of Agriculture</b>	<b>1,726,101</b>	<b>4,682,376</b>	<b>50,162,069</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,456,426</b>	<b>1,585,376</b>	<b>1,720,016</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,456,426</b>	<b>1,585,376</b>	<b>1,720,016</b>
	2111	Wages and salaries in cash	824,701	852,456	852,456
	2113	Allowances in cash	403,785	404,820	559,460
	2114	Other employees costs	227,940	328,100	308,100
	<b>22</b>	<b>Use of goods and services</b>	<b>269,675</b>	<b>1,647,000</b>	<b>15,550,586</b>
	<b>221</b>	<b>Travel and conference</b>	<b>21,920</b>	<b>200,000</b>	<b>524,455</b>
	2211	Travel and conference expenses	21,920	200,000	524,455
	<b>222</b>	<b>Operating expenses</b>	<b>191,776</b>	<b>147,000</b>	<b>1,465,040</b>
	2221	Utilities	19,975	36,000	54,000
	2222	Communications	-	15,000	1,000,000
	2223	Fuel and lubricants	11,983	20,000	70,800
	2224	Materials and supplies	11,985	68,000	305,640
	2225	Maintenance and repairs	147,834	8,000	34,600
	<b>223</b>	<b>Rent</b>	-	<b>24,000</b>	<b>28,620</b>
	2231	Rent	-	24,000	28,620
	<b>224</b>	<b>Other operating expenses</b>	-	<b>1,220,000</b>	<b>13,520,471</b>
	2241	Education and training expense	-	-	2,606,800
	2242	Consulting and professional expense	-	1,144,000	10,487,275
	2243	Financing costs	-	60,000	393,756

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	2244	Advertisement and subscriptions	-	16,000	32,640
	<b>226</b>	<b>Other General Expenses</b>	<b>55,979</b>	<b>56,000</b>	<b>12,000</b>
	2261	Other General Expenses in goods and services	55,979	56,000	12,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>-</b>	<b>730,000</b>	<b>3,522,640</b>
	<b>311</b>	<b>Fixed assets</b>	<b>-</b>	<b>730,000</b>	<b>3,522,640</b>
	3111	Buildings and structures	-	-	1,659,240
	3112	Machinery and equipment	-	730,000	230,000
	3113	Other fixed assets	-	-	1,633,400
	<b>25</b>	<b>Subsidies</b>	<b>-</b>	<b>-</b>	<b>160,000</b>
	<b>253</b>	<b>To other sectors</b>	<b>-</b>	<b>-</b>	<b>160,000</b>
	2533	Subsidies payable to households in their capacity as producers	-	-	160,000
	<b>26</b>	<b>Grants</b>	<b>-</b>	<b>720,000</b>	<b>29,208,827</b>
	<b>263</b>	<b>Grants to other general government unit</b>	<b>-</b>	<b>720,000</b>	<b>29,208,827</b>
	2631	Current grants to other general government unit	-	720,000	26,340,407
	2632	Capital grants to other general government unit	-	-	2,868,420
<b>304</b>		<b>Ministry of Livestock and Forestry</b>	<b>1,079,638</b>	<b>7,574,579</b>	<b>8,219,352</b>
<b>30400</b>	<b>030400</b>	<b>Ministry of Livestock and Forestry</b>	<b>1,079,638</b>	<b>7,574,579</b>	<b>8,219,352</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>953,277</b>	<b>1,290,312</b>	<b>1,322,312</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>953,277</b>	<b>1,290,312</b>	<b>1,322,312</b>
	2111	Wages and salaries in cash	626,517	643,332	643,332
	2113	Allowances in cash	326,760	646,980	678,980
	<b>22</b>	<b>Use of goods and services</b>	<b>126,361</b>	<b>3,293,267</b>	<b>1,225,090</b>
	<b>221</b>	<b>Travel and conference</b>	<b>9,750</b>	<b>66,060</b>	<b>93,000</b>
	2211	Travel and conference expenses	9,750	66,060	93,000
	<b>222</b>	<b>Operating expenses</b>	<b>45,467</b>	<b>296,135</b>	<b>265,000</b>
	2221	Utilities	17,500	60,000	66,000
	2222	Communications	-	18,000	-
	2223	Fuel and lubricants	10,490	44,000	49,000
	2224	Materials and supplies	10,492	147,135	149,000
	2225	Maintenance and repairs	6,985	27,000	1,000
	<b>223</b>	<b>Rent</b>	<b>-</b>	<b>46,000</b>	<b>8,000</b>
	2231	Rent	-	46,000	8,000
	<b>224</b>	<b>Other operating expenses</b>	<b>1,166</b>	<b>2,835,072</b>	<b>808,090</b>
	2241	Education and training expense	-	229,044	23,000
	2242	Consulting and professional expense	-	2,538,028	723,090
	2243	Financing costs	1,166	50,000	26,000
	2244	Advertisement and subscriptions	-	18,000	36,000
	<b>226</b>	<b>Other General Expenses</b>	<b>69,978</b>	<b>50,000</b>	<b>51,000</b>
	2261	Other General Expenses in goods and services	69,978	50,000	51,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>-</b>	<b>2,991,000</b>	<b>-</b>
	<b>311</b>	<b>Fixed assets</b>	<b>-</b>	<b>2,991,000</b>	<b>-</b>
	3111	Buildings and structures	-	895,000	-
	3112	Machinery and equipment	-	2,096,000	-
	<b>26</b>	<b>Grants</b>	<b>-</b>	<b>-</b>	<b>5,671,950</b>
	<b>262</b>	<b>Grants to international organizations</b>	<b>-</b>	<b>-</b>	<b>5,671,950</b>
	2621	Current grants to international organizations	-	-	5,671,950
<b>305</b>		<b>Ministry of Fishery and Marine Resource</b>	<b>2,191,985</b>	<b>3,152,209</b>	<b>10,314,654</b>
<b>30500</b>	<b>030500</b>	<b>Ministry of Fishery and Marine Resource</b>	<b>1,528,289</b>	<b>2,465,465</b>	<b>9,579,910</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,290,800</b>	<b>1,376,520</b>	<b>1,394,520</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,290,800</b>	<b>1,376,520</b>	<b>1,394,520</b>

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	2111	Wages and salaries in cash	765,660	774,240	774,240
	2113	Allowances in cash	525,140	602,280	620,280
	<b>22</b>	<b>Use of goods and services</b>	<b>237,489</b>	<b>973,945</b>	<b>4,674,710</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>142,500</b>	<b>536,000</b>
	2211	Travel and conference expenses	-	142,500	536,000
	<b>222</b>	<b>Operating expenses</b>	<b>139,489</b>	<b>154,400</b>	<b>301,200</b>
	2221	Utilities	35,993	45,700	60,000
	2222	Communications	-	13,500	24,000
	2223	Fuel and lubricants	31,497	43,200	49,200
	2224	Materials and supplies	36,000	37,500	108,000
	2225	Maintenance and repairs	35,999	14,500	60,000
	<b>223</b>	<b>Rent</b>	<b>-</b>	<b>2,800</b>	<b>36,000</b>
	2231	Rent	-	2,800	36,000
	<b>224</b>	<b>Other operating expenses</b>	<b>-</b>	<b>624,245</b>	<b>3,801,510</b>
	2241	Education and training expense	-	150,000	300,000
	2242	Consulting and professional expense	-	455,656	3,247,060
	2243	Financing costs	-	15,789	244,450
	2244	Advertisement and subscriptions	-	2,800	10,000
	<b>226</b>	<b>Other General Expenses</b>	<b>98,000</b>	<b>50,000</b>	<b>-</b>
	2261	Other General Expenses in goods and services	98,000	50,000	-
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>-</b>	<b>115,000</b>	<b>3,155,000</b>
	<b>311</b>	<b>Fixed assets</b>	<b>-</b>	<b>115,000</b>	<b>3,155,000</b>
	3111	Buildings and structures	-	-	2,000,000
	3112	Machinery and equipment	-	115,000	810,000
	3113	Other fixed assets	-	-	345,000
	<b>26</b>	<b>Grants</b>	<b>-</b>	<b>-</b>	<b>355,680</b>
	<b>263</b>	<b>Grants to other general government unit</b>	<b>-</b>	<b>-</b>	<b>355,680</b>
	2631	Current grants to other general government unit	-	-	355,680
<b>30501</b>	<b>030501</b>	<b>Somali Marine Research</b>	<b>561,832</b>	<b>597,968</b>	<b>621,968</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>505,828</b>	<b>517,968</b>	<b>517,968</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>505,828</b>	<b>517,968</b>	<b>517,968</b>
	2111	Wages and salaries in cash	230,224	220,764	220,764
	2113	Allowances in cash	275,604	297,204	297,204
	<b>22</b>	<b>Use of goods and services</b>	<b>56,004</b>	<b>80,000</b>	<b>104,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>-</b>	<b>24,000</b>
	2211	Travel and conference expenses	-	-	24,000
	<b>222</b>	<b>Operating expenses</b>	<b>32,004</b>	<b>44,000</b>	<b>44,000</b>
	2221	Utilities	12,810	22,000	22,000
	2223	Fuel and lubricants	6,384	11,000	11,000
	2224	Materials and supplies	6,405	11,000	11,000
	2225	Maintenance and repairs	6,405	-	-
	<b>223</b>	<b>Rent</b>	<b>24,000</b>	<b>36,000</b>	<b>36,000</b>
	2231	Rent	24,000	36,000	36,000
<b>30502</b>	<b>030502</b>	<b>Offshore and Fisheries Development Project</b>	<b>101,864</b>	<b>88,776</b>	<b>112,776</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>53,376</b>	<b>55,776</b>	<b>55,776</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>53,376</b>	<b>55,776</b>	<b>55,776</b>
	2111	Wages and salaries in cash	37,776	37,776	37,776
	2113	Allowances in cash	15,600	18,000	18,000
	<b>22</b>	<b>Use of goods and services</b>	<b>48,488</b>	<b>33,000</b>	<b>57,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>4,580</b>	<b>-</b>	<b>24,000</b>



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	2211	Travel and conference expenses	4,580	-	24,000
	<b>222</b>	<b>Operating expenses</b>	<b>43,908</b>	<b>33,000</b>	<b>33,000</b>
	2221	Utilities	10,984	11,000	11,000
	2223	Fuel and lubricants	10,973	11,000	11,000
	2224	Materials and supplies	10,981	11,000	11,000
	2225	Maintenance and repairs	10,970	-	-
<b>306</b>		<b>Ministry of Information</b>	<b>5,968,131</b>	<b>6,272,974</b>	<b>6,308,974</b>
<b>30600</b>	<b>030600</b>	<b>Ministry of Information</b>	<b>5,968,131</b>	<b>6,272,974</b>	<b>6,308,974</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>3,290,786</b>	<b>3,301,596</b>	<b>3,301,596</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>3,290,786</b>	<b>3,301,596</b>	<b>3,301,596</b>
	2111	Wages and salaries in cash	2,131,776	2,111,856	2,111,856
	2113	Allowances in cash	1,159,010	1,189,740	1,189,740
	<b>22</b>	<b>Use of goods and services</b>	<b>2,404,855</b>	<b>2,592,320</b>	<b>2,628,320</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>-</b>	<b>36,000</b>
	2211	Travel and conference expenses	-	-	36,000
	<b>222</b>	<b>Operating expenses</b>	<b>1,083,025</b>	<b>1,140,320</b>	<b>1,196,720</b>
	2221	Utilities	327,690	379,520	415,520
	2223	Fuel and lubricants	466,965	488,400	488,400
	2224	Materials and supplies	229,070	265,200	265,200
	2225	Maintenance and repairs	59,300	7,200	27,600
	<b>223</b>	<b>Rent</b>	<b>748,800</b>	<b>786,000</b>	<b>750,000</b>
	2231	Rent	748,800	786,000	750,000
	<b>224</b>	<b>Other operating expenses</b>	<b>12,160</b>	<b>-</b>	<b>-</b>
	2241	Education and training expense	12,160	-	-
	<b>226</b>	<b>Other General Expenses</b>	<b>560,870</b>	<b>666,000</b>	<b>645,600</b>
	2261	Other General Expenses in goods and services	560,870	666,000	645,600
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>272,490</b>	<b>379,058</b>	<b>379,058</b>
	<b>311</b>	<b>Fixed assets</b>	<b>272,490</b>	<b>379,058</b>	<b>379,058</b>
	3113	Other fixed assets	272,490	379,058	379,058
<b>307</b>		<b>Ministry of Post and Telecommunication</b>	<b>2,752,083</b>	<b>5,593,731</b>	<b>12,229,231</b>
<b>30700</b>	<b>030700</b>	<b>Ministry of Post and Telecommunication</b>	<b>1,839,034</b>	<b>4,745,847</b>	<b>11,357,347</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,224,747</b>	<b>1,423,812</b>	<b>1,266,812</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,224,747</b>	<b>1,423,812</b>	<b>1,266,812</b>
	2111	Wages and salaries in cash	939,007	950,952	938,952
	2113	Allowances in cash	285,740	292,860	327,860
	2114	Other employees costs	-	180,000	-
	<b>22</b>	<b>Use of goods and services</b>	<b>614,287</b>	<b>3,122,035</b>	<b>6,605,535</b>
	<b>221</b>	<b>Travel and conference</b>	<b>36,849</b>	<b>390,250</b>	<b>386,000</b>
	2211	Travel and conference expenses	36,849	390,250	386,000
	<b>222</b>	<b>Operating expenses</b>	<b>164,808</b>	<b>253,975</b>	<b>261,975</b>
	2221	Utilities	63,303	61,000	61,000
	2222	Communications	-	5,000	40,000
	2223	Fuel and lubricants	34,023	50,143	69,143
	2224	Materials and supplies	56,534	136,000	58,000
	2225	Maintenance and repairs	10,948	1,832	33,832
	<b>223</b>	<b>Rent</b>	<b>-</b>	<b>-</b>	<b>72,000</b>
	2231	Rent	-	-	72,000
	<b>224</b>	<b>Other operating expenses</b>	<b>221,560</b>	<b>2,435,810</b>	<b>5,669,560</b>
	2241	Education and training expense	-	35,000	150,000
	2242	Consulting and professional expense	221,560	2,324,560	5,160,060

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	2243	Financing costs	-	44,250	300,000
	2244	Advertisement and subscriptions	-	10,000	32,000
	2245	Insurances charges and premium	-	22,000	27,500
	<b>226</b>	<b>Other General Expenses</b>	<b>191,070</b>	<b>42,000</b>	<b>216,000</b>
	2261	Other General Expenses in goods and services	191,070	42,000	216,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>-</b>	<b>200,000</b>	<b>2,585,000</b>
	<b>311</b>	<b>Fixed assets</b>	<b>-</b>	<b>200,000</b>	<b>2,585,000</b>
	3112	Machinery and equipment	-	100,000	1,085,000
	3113	Other fixed assets	-	100,000	1,500,000
	<b>26</b>	<b>Grants</b>	<b>-</b>	<b>-</b>	<b>900,000</b>
	<b>263</b>	<b>Grants to other general government unit</b>	<b>-</b>	<b>-</b>	<b>900,000</b>
	2631	Current grants to other general government unit	-	-	700,000
	2632	Capital grants to other general government unit	-	-	200,000
<b>30701</b>	<b>030701</b>	<b>National Communication Agency</b>	<b>913,050</b>	<b>847,884</b>	<b>871,884</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>558,380</b>	<b>568,884</b>	<b>568,884</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>558,380</b>	<b>568,884</b>	<b>568,884</b>
	2113	Allowances in cash	558,380	568,884	568,884
	<b>22</b>	<b>Use of goods and services</b>	<b>354,670</b>	<b>279,000</b>	<b>303,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>17,180</b>	<b>-</b>	<b>24,000</b>
	2211	Travel and conference expenses	17,180	-	24,000
	<b>222</b>	<b>Operating expenses</b>	<b>174,911</b>	<b>92,000</b>	<b>92,000</b>
	2221	Utilities	38,890	36,000	36,000
	2223	Fuel and lubricants	14,951	18,000	18,000
	2224	Materials and supplies	39,870	36,000	36,000
	2225	Maintenance and repairs	81,200	2,000	2,000
	<b>223</b>	<b>Rent</b>	<b>27,000</b>	<b>108,000</b>	<b>108,000</b>
	2231	Rent	27,000	108,000	108,000
	<b>224</b>	<b>Other operating expenses</b>	<b>69,900</b>	<b>-</b>	<b>-</b>
	2241	Education and training expense	69,900	-	-
	<b>226</b>	<b>Other General Expenses</b>	<b>65,679</b>	<b>79,000</b>	<b>79,000</b>
	2261	Other General Expenses in goods and services	65,679	79,000	79,000
<b>308</b>		<b>Ministry of Public Work &amp; Reconstruction</b>	<b>18,599,087</b>	<b>76,979,001</b>	<b>54,471,107</b>
<b>30800</b>	<b>030800</b>	<b>Ministry of Public Work &amp; Reconstruction</b>	<b>18,599,087</b>	<b>76,979,001</b>	<b>54,471,107</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,642,479</b>	<b>2,159,444</b>	<b>2,050,364</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,642,479</b>	<b>2,159,444</b>	<b>2,050,364</b>
	2111	Wages and salaries in cash	677,612	1,032,724	734,724
	2113	Allowances in cash	879,007	1,040,860	1,229,780
	2114	Other employees costs	85,860	85,860	85,860
	<b>22</b>	<b>Use of goods and services</b>	<b>2,609,246</b>	<b>12,099,068</b>	<b>17,385,889</b>
	<b>221</b>	<b>Travel and conference</b>	<b>51,231</b>	<b>254,843</b>	<b>1,085,757</b>
	2211	Travel and conference expenses	51,231	254,843	1,085,757
	<b>222</b>	<b>Operating expenses</b>	<b>177,306</b>	<b>242,700</b>	<b>614,400</b>
	2221	Utilities	38,586	53,000	74,400
	2222	Communications	10,200	28,200	31,200
	2223	Fuel and lubricants	45,211	52,800	70,200
	2224	Materials and supplies	49,402	72,000	139,400
	2225	Maintenance and repairs	33,908	36,700	299,200
	<b>223</b>	<b>Rent</b>	<b>153,635</b>	<b>130,100</b>	<b>327,060</b>
	2231	Rent	153,635	130,100	327,060
	<b>224</b>	<b>Other operating expenses</b>	<b>2,220,185</b>	<b>10,966,386</b>	<b>15,283,672</b>



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	2241	Education and training expense	96,775	288,340	143,608
	2242	Consulting and professional expense	2,044,580	10,470,954	14,862,675
	2243	Financing costs	76,378	179,393	200,917
	2244	Advertisement and subscriptions	-	10,000	74,000
	2245	Insurances charges and premium	2,451	17,700	2,472
	<b>226</b>	<b>Other General Expenses</b>	<b>6,890</b>	<b>505,038</b>	<b>75,000</b>
	2261	Other General Expenses in goods and services	6,890	505,038	75,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>10,890</b>	<b>64,500</b>	<b>7,675,598</b>
	<b>311</b>	<b>Fixed assets</b>	<b>10,890</b>	<b>64,500</b>	<b>7,675,598</b>
	3111	Buildings and structures	-	-	7,608,998
	3112	Machinery and equipment	-	64,500	60,000
	3113	Other fixed assets	10,890	-	6,600
	<b>26</b>	<b>Grants</b>	<b>8,336,473</b>	<b>14,955,989</b>	<b>9,960,775</b>
	<b>263</b>	<b>Grants to other general government unit</b>	<b>8,336,473</b>	<b>14,955,989</b>	<b>9,960,775</b>
	2631	Current grants to other general government unit	2,803,159	3,081,142	1,650,384
	2632	Capital grants to other general government unit	5,533,313	11,874,847	8,310,391
	<b>27</b>	<b>Social benefits</b>	<b>6,000,000</b>	<b>47,700,000</b>	<b>17,398,481</b>
	<b>272</b>	<b>Social Assistance Benefits</b>	<b>6,000,000</b>	<b>47,700,000</b>	<b>17,398,481</b>
	2722	Social assistance benefit in kind	6,000,000	47,700,000	17,398,481
<b>309</b>		<b>Ministry of Transportation and Aviation</b>	<b>13,571,524</b>	<b>13,981,160</b>	<b>12,981,660</b>
<b>30900</b>	<b>030900</b>	<b>Ministry of Transportation and Aviation</b>	<b>2,348,690</b>	<b>4,188,876</b>	<b>3,319,376</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,555,236</b>	<b>1,665,276</b>	<b>1,665,276</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,555,236</b>	<b>1,665,276</b>	<b>1,665,276</b>
	2111	Wages and salaries in cash	844,076	907,536	907,536
	2113	Allowances in cash	711,160	757,740	757,740
	<b>22</b>	<b>Use of goods and services</b>	<b>793,454</b>	<b>523,600</b>	<b>554,100</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>5,500</b>	<b>36,000</b>
	2211	Travel and conference expenses	-	5,500	36,000
	<b>222</b>	<b>Operating expenses</b>	<b>132,128</b>	<b>158,100</b>	<b>158,100</b>
	2221	Utilities	63,340	104,100	104,100
	2223	Fuel and lubricants	23,960	24,000	24,000
	2224	Materials and supplies	26,843	27,000	27,000
	2225	Maintenance and repairs	17,985	3,000	3,000
	<b>226</b>	<b>Other General Expenses</b>	<b>661,326</b>	<b>360,000</b>	<b>360,000</b>
	2261	Other General Expenses in goods and services	661,326	360,000	360,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>-</b>	<b>2,000,000</b>	<b>1,100,000</b>
	<b>311</b>	<b>Fixed assets</b>	<b>-</b>	<b>2,000,000</b>	<b>1,100,000</b>
	3112	Machinery and equipment	-	2,000,000	1,100,000
<b>30901</b>	<b>030901</b>	<b>Civil Aviation and Metro-Authority</b>	<b>11,222,834</b>	<b>9,792,284</b>	<b>9,662,284</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>6,811,140</b>	<b>6,852,036</b>	<b>6,852,036</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>6,811,140</b>	<b>6,852,036</b>	<b>6,852,036</b>
	2111	Wages and salaries in cash	6,415,775	6,414,192	6,414,192
	2113	Allowances in cash	395,365	437,844	437,844
	<b>22</b>	<b>Use of goods and services</b>	<b>3,008,543</b>	<b>1,834,600</b>	<b>1,954,600</b>
	<b>221</b>	<b>Travel and conference</b>	<b>200,772</b>	<b>-</b>	<b>120,000</b>
	2211	Travel and conference expenses	200,772	-	120,000
	<b>222</b>	<b>Operating expenses</b>	<b>1,510,269</b>	<b>854,600</b>	<b>854,600</b>
	2221	Utilities	689,690	480,000	480,000
	2223	Fuel and lubricants	34,319	68,000	68,000
	2224	Materials and supplies	241,740	156,000	156,000

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	2225	Maintenance and repairs	544,520	150,600	150,600
	<b>224</b>	<b>Other operating expenses</b>	<b>58,021</b>	<b>20,000</b>	<b>20,000</b>
	2241	Education and training expense	55,061	-	-
	2243	Financing costs	2,960	20,000	20,000
	<b>226</b>	<b>Other General Expenses</b>	<b>1,239,480</b>	<b>960,000</b>	<b>960,000</b>
	2261	Other General Expenses in goods and services	1,239,480	960,000	960,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>1,403,152</b>	<b>1,105,648</b>	<b>855,648</b>
	<b>311</b>	<b>Fixed assets</b>	<b>1,403,152</b>	<b>1,105,648</b>	<b>855,648</b>
	3111	Buildings and structures	27,195	120,000	120,000
	3112	Machinery and equipment	375,780	-	-
	3113	Other fixed assets	1,000,176	985,648	735,648
<b>310</b>		<b>Ministry of Ports and sea transportation</b>	<b>2,181,141</b>	<b>3,615,004</b>	<b>3,575,004</b>
<b>31000</b>	<b>031000</b>	<b>Ministry of Transport and Ports</b>	<b>1,221,259</b>	<b>2,606,804</b>	<b>2,542,804</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,183,292</b>	<b>1,431,804</b>	<b>1,431,804</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,183,292</b>	<b>1,431,804</b>	<b>1,431,804</b>
	2111	Wages and salaries in cash	871,752	899,004	899,004
	2113	Allowances in cash	311,540	532,800	532,800
	<b>22</b>	<b>Use of goods and services</b>	<b>37,967</b>	<b>175,000</b>	<b>211,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>5,499</b>	<b>-</b>	<b>36,000</b>
	2211	Travel and conference expenses	5,499	-	36,000
	<b>222</b>	<b>Operating expenses</b>	<b>32,468</b>	<b>67,000</b>	<b>67,000</b>
	2221	Utilities	12,494	30,000	30,000
	2223	Fuel and lubricants	7,484	18,000	18,000
	2224	Materials and supplies	7,495	18,000	18,000
	2225	Maintenance and repairs	4,995	1,000	1,000
	<b>223</b>	<b>Rent</b>	<b>-</b>	<b>108,000</b>	<b>108,000</b>
	2231	Rent	-	108,000	108,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>-</b>	<b>1,000,000</b>	<b>900,000</b>
	<b>311</b>	<b>Fixed assets</b>	<b>-</b>	<b>1,000,000</b>	<b>900,000</b>
	3112	Machinery and equipment	-	1,000,000	900,000
<b>31001</b>	<b>031001</b>	<b>Hamar Port Authority</b>	<b>959,883</b>	<b>1,008,200</b>	<b>1,032,200</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>916,800</b>	<b>916,800</b>	<b>916,800</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>916,800</b>	<b>916,800</b>	<b>916,800</b>
	2113	Allowances in cash	916,800	916,800	916,800
	<b>22</b>	<b>Use of goods and services</b>	<b>43,083</b>	<b>91,400</b>	<b>115,400</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>-</b>	<b>24,000</b>
	2211	Travel and conference expenses	-	-	24,000
	<b>222</b>	<b>Operating expenses</b>	<b>43,083</b>	<b>77,000</b>	<b>77,000</b>
	2221	Utilities	16,165	33,000	33,000
	2223	Fuel and lubricants	15,522	33,000	33,000
	2224	Materials and supplies	5,472	11,000	11,000
	2225	Maintenance and repairs	5,924	-	-
	<b>224</b>	<b>Other operating expenses</b>	<b>-</b>	<b>14,400</b>	<b>14,400</b>
	2242	Consulting and professional expense	-	14,400	14,400
<b>311</b>		<b>Ministry of Industry &amp; Commerce</b>	<b>3,347,753</b>	<b>5,441,630</b>	<b>4,731,630</b>
<b>31100</b>	<b>031100</b>	<b>Ministry of Industry &amp; Commerce</b>	<b>2,483,636</b>	<b>3,458,054</b>	<b>2,724,054</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>2,385,425</b>	<b>2,758,596</b>	<b>2,548,596</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>2,385,425</b>	<b>2,758,596</b>	<b>2,548,596</b>
	2111	Wages and salaries in cash	1,047,509	1,212,240	1,212,240
	2113	Allowances in cash	1,337,916	1,336,356	1,336,356

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	2114	Other employees costs	-	210,000	-
	<b>22</b>	<b>Use of goods and services</b>	<b>98,211</b>	<b>699,458</b>	<b>175,458</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>418,900</b>	<b>18,000</b>
	2211	Travel and conference expenses	-	418,900	18,000
	<b>222</b>	<b>Operating expenses</b>	<b>78,211</b>	<b>109,458</b>	<b>97,458</b>
	2221	Utilities	38,582	36,000	54,000
	2223	Fuel and lubricants	11,981	18,000	18,000
	2224	Materials and supplies	16,000	54,000	24,000
	2225	Maintenance and repairs	11,648	1,458	1,458
	<b>223</b>	<b>Rent</b>	<b>20,000</b>	<b>60,000</b>	<b>60,000</b>
	2231	Rent	20,000	60,000	60,000
	<b>224</b>	<b>Other operating expenses</b>	<b>-</b>	<b>111,100</b>	<b>-</b>
	2242	Consulting and professional expense	-	100,000	-
	2243	Financing costs	-	11,100	-
<b>31101</b>	<b>031101</b>	<b>Somali Bureau of Standards (SOBS)</b>	<b>864,117</b>	<b>1,983,576</b>	<b>2,007,576</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>589,773</b>	<b>1,090,176</b>	<b>1,090,176</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>589,773</b>	<b>1,090,176</b>	<b>1,090,176</b>
	2113	Allowances in cash	589,773	1,090,176	1,090,176
	<b>22</b>	<b>Use of goods and services</b>	<b>274,344</b>	<b>373,400</b>	<b>397,400</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>-</b>	<b>24,000</b>
	2211	Travel and conference expenses	-	-	24,000
	<b>222</b>	<b>Operating expenses</b>	<b>88,906</b>	<b>74,500</b>	<b>74,500</b>
	2221	Utilities	17,000	24,000	24,000
	2223	Fuel and lubricants	7,500	24,000	24,000
	2224	Materials and supplies	49,700	24,000	24,000
	2225	Maintenance and repairs	14,706	2,500	2,500
	<b>223</b>	<b>Rent</b>	<b>70,498</b>	<b>72,000</b>	<b>72,000</b>
	2231	Rent	70,498	72,000	72,000
	<b>224</b>	<b>Other operating expenses</b>	<b>65,000</b>	<b>168,000</b>	<b>168,000</b>
	2242	Consulting and professional expense	65,000	168,000	168,000
	<b>226</b>	<b>Other General Expenses</b>	<b>49,940</b>	<b>58,900</b>	<b>58,900</b>
	2261	Other General Expenses in goods and services	49,940	58,900	58,900
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>-</b>	<b>520,000</b>	<b>520,000</b>
	<b>311</b>	<b>Fixed assets</b>	<b>-</b>	<b>520,000</b>	<b>520,000</b>
	3112	Machinery and equipment	-	520,000	520,000
<b>312</b>			<b>-</b>	<b>1,428,256</b>	<b>1,464,256</b>
<b>31200</b>	<b>031200</b>	<b>Ministry of Environment and Climate Change</b>	<b>-</b>	<b>1,428,256</b>	<b>1,464,256</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>-</b>	<b>909,456</b>	<b>909,456</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>-</b>	<b>909,456</b>	<b>909,456</b>
	2111	Wages and salaries in cash		289,056	289,056
	2113	Allowances in cash		620,400	620,400
	<b>22</b>	<b>Use of goods and services</b>	<b>-</b>	<b>518,800</b>	<b>554,800</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>-</b>	<b>36,000</b>
	2211	Travel and conference expenses		-	36,000
	<b>222</b>	<b>Operating expenses</b>	<b>-</b>	<b>98,000</b>	<b>98,000</b>
	2221	Utilities		36,000	36,000
	2223	Fuel and lubricants		36,000	36,000
	2224	Materials and supplies		24,000	24,000
	2225	Maintenance and repairs		2,000	2,000
	<b>223</b>	<b>Rent</b>	<b>-</b>	<b>120,000</b>	<b>120,000</b>

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	2231	Rent		120,000	120,000
	<b>224</b>	<b>Other operating expenses</b>	<b>-</b>	<b>288,000</b>	<b>288,000</b>
	2242	Consulting and professional expense		288,000	288,000
	<b>226</b>	<b>Other General Expenses</b>	<b>-</b>	<b>12,800</b>	<b>12,800</b>
	2261	Other General Expenses in goods and services		12,800	12,800
<b>4</b>	<b>04</b>	<b>Social affairs sector</b>	<b>198,221,377</b>	<b>245,082,020</b>	<b>208,675,147</b>
<b>401</b>		<b>Ministry of Health</b>	<b>11,375,284</b>	<b>67,537,852</b>	<b>52,369,912</b>
<b>40100</b>	<b>040100</b>	<b>Ministry of Health</b>	<b>11,375,284</b>	<b>67,537,852</b>	<b>52,369,912</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>3,215,626</b>	<b>4,063,892</b>	<b>3,831,252</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>3,215,626</b>	<b>4,063,892</b>	<b>3,831,252</b>
	2111	Wages and salaries in cash	990,866	998,916	998,916
	2113	Allowances in cash	152,500	155,996	332,396
	2114	Other employees costs	2,072,260	2,908,980	2,499,940
	<b>22</b>	<b>Use of goods and services</b>	<b>7,470,228</b>	<b>15,917,159</b>	<b>20,558,184</b>
	<b>221</b>	<b>Travel and conference</b>	<b>147,507</b>	<b>1,020,000</b>	<b>1,747,000</b>
	2211	Travel and conference expenses	147,507	1,020,000	1,747,000
	<b>222</b>	<b>Operating expenses</b>	<b>930,423</b>	<b>1,416,520</b>	<b>1,444,840</b>
	2221	Utilities	308,963	344,200	273,000
	2222	Communications	2,400	116,320	63,840
	2223	Fuel and lubricants	131,328	95,000	99,000
	2224	Materials and supplies	420,726	352,000	267,000
	2225	Maintenance and repairs	67,007	509,000	742,000
	<b>223</b>	<b>Rent</b>	<b>66,728</b>	<b>252,000</b>	<b>414,000</b>
	2231	Rent	66,728	252,000	414,000
	<b>224</b>	<b>Other operating expenses</b>	<b>5,766,054</b>	<b>12,908,639</b>	<b>16,832,344</b>
	2241	Education and training expense	376,450	1,340,126	1,179,057
	2242	Consulting and professional expense	5,372,064	11,240,513	15,425,287
	2243	Financing costs	17,541	210,000	138,000
	2244	Advertisement and subscriptions	-	118,000	90,000
	<b>226</b>	<b>Other General Expenses</b>	<b>559,515</b>	<b>320,000</b>	<b>120,000</b>
	2261	Other General Expenses in goods and services	559,515	320,000	120,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>689,430</b>	<b>1,556,801</b>	<b>2,205,000</b>
	<b>311</b>	<b>Fixed assets</b>	<b>689,430</b>	<b>1,556,801</b>	<b>2,205,000</b>
	3111	Buildings and structures	-	1,000,000	-
	3112	Machinery and equipment	637,500	546,801	2,205,000
	3113	Other fixed assets	51,930	10,000	-
	<b>26</b>	<b>Grants</b>	<b>-</b>	<b>46,000,000</b>	<b>25,775,476</b>
	<b>262</b>	<b>Grants to international organizations</b>	<b>-</b>	<b>44,500,000</b>	<b>23,205,876</b>
	2621	Current grants to international organizations	-	44,500,000	23,205,876
	<b>263</b>	<b>Grants to other general government unit</b>	<b>-</b>	<b>1,500,000</b>	<b>2,569,600</b>
	2631	Current grants to other general government unit	-	1,500,000	2,569,600
<b>402</b>		<b>Ministry of Education and Higher Education</b>	<b>20,176,767</b>	<b>41,342,497</b>	<b>75,072,323</b>
<b>40200</b>	<b>040200</b>	<b>Ministry of Education and Higher Education</b>	<b>11,041,209</b>	<b>31,435,859</b>	<b>65,146,035</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>6,847,718</b>	<b>14,321,028</b>	<b>24,319,513</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>6,847,718</b>	<b>14,321,028</b>	<b>24,319,513</b>
	2111	Wages and salaries in cash	1,014,010	1,220,340	1,220,340
	2113	Allowances in cash	1,389,448	1,554,688	2,593,173
	2114	Other employees costs	4,444,260	11,546,000	20,506,000
	<b>22</b>	<b>Use of goods and services</b>	<b>2,819,087</b>	<b>9,948,931</b>	<b>26,285,996</b>
	<b>221</b>	<b>Travel and conference</b>	<b>144,911</b>	<b>1,124,812</b>	<b>3,978,157</b>

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	2211	Travel and conference expenses	144,911	1,124,812	3,978,157
	<b>222</b>	<b>Operating expenses</b>	<b>338,519</b>	<b>433,110</b>	<b>2,284,410</b>
	2221	Utilities	52,691	120,000	465,999
	2222	Communications	-	28,400	269,999
	2223	Fuel and lubricants	37,746	96,200	450,399
	2224	Materials and supplies	241,082	177,010	791,415
	2225	Maintenance and repairs	7,000	11,500	306,598
	<b>223</b>	<b>Rent</b>	<b>-</b>	<b>-</b>	<b>137,430</b>
	2231	Rent	-	-	137,430
	<b>224</b>	<b>Other operating expenses</b>	<b>2,319,457</b>	<b>8,101,009</b>	<b>19,660,999</b>
	2241	Education and training expense	1,588,743	3,235,549	12,890,974
	2242	Consulting and professional expense	685,153	4,581,800	5,219,779
	2243	Financing costs	45,561	216,260	1,547,846
	2244	Advertisement and subscriptions	-	22,400	2,400
	2245	Insurances charges and premium	-	45,000	-
	<b>226</b>	<b>Other General Expenses</b>	<b>16,200</b>	<b>290,000</b>	<b>225,000</b>
	2261	Other General Expenses in goods and services	16,200	290,000	225,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>555,698</b>	<b>493,140</b>	<b>1,774,053</b>
	<b>311</b>	<b>Fixed assets</b>	<b>555,698</b>	<b>493,140</b>	<b>1,774,053</b>
	3111	Buildings and structures	494,268	-	299,998
	3112	Machinery and equipment	-	443,140	1,221,005
	3113	Other fixed assets	61,430	50,000	253,050
	<b>26</b>	<b>Grants</b>	<b>818,707</b>	<b>6,672,761</b>	<b>12,766,473</b>
	<b>263</b>	<b>Grants to other general government unit</b>	<b>818,707</b>	<b>6,672,761</b>	<b>12,766,473</b>
	2631	Current grants to other general government unit	693,899	3,519,087	6,836,378
	2632	Capital grants to other general government unit	124,808	3,153,674	5,930,095
<b>40201</b>	<b>040201</b>	<b>Somali National University</b>	<b>7,622,028</b>	<b>8,272,680</b>	<b>8,272,680</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>5,382,994</b>	<b>5,385,720</b>	<b>5,385,720</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>5,382,994</b>	<b>5,385,720</b>	<b>5,385,720</b>
	2111	Wages and salaries in cash	350,796	359,616	359,616
	2113	Allowances in cash	73,200	73,200	73,200
	2114	Other employees costs	4,958,998	4,952,904	4,952,904
	<b>22</b>	<b>Use of goods and services</b>	<b>2,239,034</b>	<b>2,886,960</b>	<b>2,886,960</b>
	<b>221</b>	<b>Travel and conference</b>	<b>10,000</b>	<b>-</b>	<b>-</b>
	2211	Travel and conference expenses	10,000	-	-
	<b>222</b>	<b>Operating expenses</b>	<b>29,867</b>	<b>81,300</b>	<b>81,300</b>
	2221	Utilities	9,372	37,500	37,500
	2223	Fuel and lubricants	4,940	19,800	19,800
	2224	Materials and supplies	11,982	24,000	24,000
	2225	Maintenance and repairs	3,573	-	-
	<b>224</b>	<b>Other operating expenses</b>	<b>2,190,457</b>	<b>2,805,660</b>	<b>2,805,660</b>
	2242	Consulting and professional expense	2,190,457	2,805,660	2,805,660
	<b>226</b>	<b>Other General Expenses</b>	<b>8,710</b>	<b>-</b>	<b>-</b>
	2261	Other General Expenses in goods and services	8,710	-	-
<b>40202</b>	<b>040202</b>	<b>Somali Academy of Sciences and Arts</b>	<b>1,126,058</b>	<b>1,291,702</b>	<b>1,311,352</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>984,886</b>	<b>1,190,436</b>	<b>1,190,436</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>984,886</b>	<b>1,190,436</b>	<b>1,190,436</b>
	2111	Wages and salaries in cash	192,796	203,916	203,916
	2113	Allowances in cash	792,090	986,520	986,520
	<b>22</b>	<b>Use of goods and services</b>	<b>141,172</b>	<b>101,266</b>	<b>120,916</b>

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	<b>221</b>	<b>Travel and conference</b>	<b>44,125</b>	<b>4,350</b>	<b>24,000</b>
	2211	Travel and conference expenses	44,125	4,350	24,000
	<b>222</b>	<b>Operating expenses</b>	<b>97,047</b>	<b>96,916</b>	<b>96,916</b>
	2221	Utilities	26,831	36,000	36,000
	2223	Fuel and lubricants	13,404	23,000	23,000
	2224	Materials and supplies	41,407	36,000	36,000
	2225	Maintenance and repairs	15,405	1,916	1,916
<b>40203</b>	<b>040203</b>	<b>Intergovernmental Academy of Somali Language</b>	<b>387,472</b>	<b>342,256</b>	<b>342,256</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>245,196</b>	<b>245,196</b>	<b>245,196</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>245,196</b>	<b>245,196</b>	<b>245,196</b>
	2113	Allowances in cash	245,196	245,196	245,196
	<b>22</b>	<b>Use of goods and services</b>	<b>142,276</b>	<b>97,060</b>	<b>97,060</b>
	<b>221</b>	<b>Travel and conference</b>	<b>108,000</b>	<b>-</b>	<b>-</b>
	2211	Travel and conference expenses	108,000	-	-
	<b>222</b>	<b>Operating expenses</b>	<b>26,276</b>	<b>73,060</b>	<b>73,060</b>
	2221	Utilities	4,000	12,000	12,000
	2223	Fuel and lubricants	4,000	12,000	12,000
	2224	Materials and supplies	14,810	46,060	46,060
	2225	Maintenance and repairs	3,466	3,000	3,000
	<b>223</b>	<b>Rent</b>	<b>8,000</b>	<b>24,000</b>	<b>24,000</b>
	2231	Rent	8,000	24,000	24,000
<b>403</b>		<b>Ministry of Labor and Social Affairs</b>	<b>164,871,758</b>	<b>132,194,023</b>	<b>78,387,265</b>
<b>40300</b>	<b>040300</b>	<b>Ministry of Labor and Social Affairs</b>	<b>164,871,758</b>	<b>132,194,023</b>	<b>78,387,265</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,636,236</b>	<b>2,150,520</b>	<b>2,034,320</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,636,236</b>	<b>2,150,520</b>	<b>2,034,320</b>
	2111	Wages and salaries in cash	1,217,616	1,538,060	1,360,860
	2113	Allowances in cash	344,085	518,620	579,620
	2114	Other employees costs	74,535	93,840	93,840
	<b>22</b>	<b>Use of goods and services</b>	<b>2,154,483</b>	<b>7,428,504</b>	<b>10,723,702</b>
	<b>221</b>	<b>Travel and conference</b>	<b>107,031</b>	<b>527,507</b>	<b>714,048</b>
	2211	Travel and conference expenses	107,031	527,507	714,048
	<b>222</b>	<b>Operating expenses</b>	<b>248,202</b>	<b>863,519</b>	<b>1,344,664</b>
	2221	Utilities	67,684	207,378	228,000
	2222	Communications	46,068	133,200	670,000
	2223	Fuel and lubricants	40,270	125,564	134,600
	2224	Materials and supplies	70,387	241,600	231,692
	2225	Maintenance and repairs	23,794	155,777	80,372
	<b>223</b>	<b>Rent</b>	<b>28,455</b>	<b>188,155</b>	<b>318,750</b>
	2231	Rent	28,455	188,155	318,750
	<b>224</b>	<b>Other operating expenses</b>	<b>1,741,060</b>	<b>5,598,076</b>	<b>8,146,241</b>
	2241	Education and training expense	44,476	383,668	446,361
	2242	Consulting and professional expense	1,661,414	5,044,110	7,372,343
	2243	Financing costs	35,170	112,298	177,538
	2244	Advertisement and subscriptions	-	17,000	70,000
	2245	Insurances charges and premium	-	41,000	80,000
	<b>226</b>	<b>Other General Expenses</b>	<b>29,735</b>	<b>251,247</b>	<b>200,000</b>
	2261	Other General Expenses in goods and services	29,735	251,247	200,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>2,386,205</b>	<b>7,614,999</b>	<b>5,629,242</b>
	<b>311</b>	<b>Fixed assets</b>	<b>2,386,205</b>	<b>7,614,999</b>	<b>5,629,242</b>
	3111	Buildings and structures	-	191,099	1,585,900



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	3112	Machinery and equipment	80,324	2,839,600	2,300,616
	3113	Other fixed assets	2,305,882	4,584,300	1,742,726
	<b>27</b>	<b>Social benefits</b>	<b>158,694,834</b>	<b>115,000,000</b>	<b>60,000,000</b>
	<b>271</b>	<b>Social Security benefits</b>	<b>96,941,343</b>	<b>115,000,000</b>	<b>60,000,000</b>
	2711	Social security benefits in cash	96,941,343	115,000,000	60,000,000
	<b>272</b>	<b>Social Assistance Benefits</b>	<b>61,753,491</b>	<b>-</b>	<b>-</b>
	2721	Social assistance benefit in cash	61,753,491	-	-
<b>404</b>		<b>Ministry of Youth and Sport</b>	<b>648,999</b>	<b>1,014,948</b>	<b>1,050,948</b>
<b>40400</b>	<b>040400</b>	<b>Ministry of Youth and Sport</b>	<b>648,999</b>	<b>1,014,948</b>	<b>1,050,948</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>563,102</b>	<b>948,948</b>	<b>948,948</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>563,102</b>	<b>948,948</b>	<b>948,948</b>
	2111	Wages and salaries in cash	374,702	424,020	424,020
	2113	Allowances in cash	188,400	194,400	194,400
	2114	Other employees costs	-	330,528	330,528
	<b>22</b>	<b>Use of goods and services</b>	<b>85,897</b>	<b>66,000</b>	<b>102,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>-</b>	<b>36,000</b>
	2211	Travel and conference expenses	-	-	36,000
	<b>222</b>	<b>Operating expenses</b>	<b>25,997</b>	<b>66,000</b>	<b>66,000</b>
	2221	Utilities	9,999	30,000	30,000
	2223	Fuel and lubricants	5,999	18,000	18,000
	2224	Materials and supplies	6,000	18,000	18,000
	2225	Maintenance and repairs	3,999	-	-
	<b>226</b>	<b>Other General Expenses</b>	<b>59,900</b>	<b>-</b>	<b>-</b>
	2261	Other General Expenses in goods and services	59,900	-	-
<b>405</b>		<b>Ministry of Women and Human Rights Development</b>	<b>1,148,568</b>	<b>2,992,700</b>	<b>1,794,700</b>
<b>40500</b>	<b>040500</b>	<b>Ministry of Women and Human Rights Development</b>	<b>828,429</b>	<b>2,374,684</b>	<b>1,152,684</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>704,116</b>	<b>1,171,824</b>	<b>817,824</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>704,116</b>	<b>1,171,824</b>	<b>817,824</b>
	2111	Wages and salaries in cash	548,016	632,664	548,664
	2113	Allowances in cash	156,100	269,160	269,160
	2114	Other employees costs	-	270,000	-
	<b>22</b>	<b>Use of goods and services</b>	<b>124,313</b>	<b>1,128,860</b>	<b>334,860</b>
	<b>221</b>	<b>Travel and conference</b>	<b>9,000</b>	<b>631,130</b>	<b>36,000</b>
	2211	Travel and conference expenses	9,000	631,130	36,000
	<b>222</b>	<b>Operating expenses</b>	<b>37,433</b>	<b>146,000</b>	<b>96,000</b>
	2221	Utilities	12,500	30,000	30,000
	2223	Fuel and lubricants	7,489	36,000	36,000
	2224	Materials and supplies	12,470	80,000	30,000
	2225	Maintenance and repairs	4,974	-	-
	<b>224</b>	<b>Other operating expenses</b>	<b>77,880</b>	<b>351,730</b>	<b>202,860</b>
	2242	Consulting and professional expense	77,880	332,860	202,860
	2243	Financing costs	-	18,870	-
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>-</b>	<b>74,000</b>	<b>-</b>
	<b>311</b>	<b>Fixed assets</b>	<b>-</b>	<b>74,000</b>	<b>-</b>
	3111	Buildings and structures	-	74,000	-
<b>40501</b>	<b>040501</b>	<b>Somali Disable Agency</b>	<b>320,139</b>	<b>618,016</b>	<b>642,016</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>215,405</b>	<b>543,600</b>	<b>543,600</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>215,405</b>	<b>543,600</b>	<b>543,600</b>
	2113	Allowances in cash	215,405	543,600	543,600
	<b>22</b>	<b>Use of goods and services</b>	<b>104,734</b>	<b>74,416</b>	<b>98,416</b>

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	<b>221</b>	<b>Travel and conference</b>	<b>6,754</b>	<b>-</b>	<b>24,000</b>
	2211	Travel and conference expenses	6,754	-	24,000
	<b>222</b>	<b>Operating expenses</b>	<b>85,980</b>	<b>62,416</b>	<b>62,416</b>
	2221	Utilities	23,000	21,000	21,000
	2223	Fuel and lubricants	21,984	20,000	20,000
	2224	Materials and supplies	21,998	20,000	20,000
	2225	Maintenance and repairs	18,998	1,416	1,416
	<b>223</b>	<b>Rent</b>	<b>12,000</b>	<b>12,000</b>	<b>12,000</b>
	2231	Rent	12,000	12,000	12,000



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### 5.6 Summary of Operating Appropriations for MDAs in 2024 Budget

Head	Sub Head	MDA	2023 Revised	2024 Budget
	<b>2</b>	<b>Expenditures</b>	<b>462,208,671</b>	<b>569,660,049</b>
<b>01</b>	<b>01</b>	<b>Administration affairs sector</b>	<b>188,834,454</b>	<b>226,434,343</b>
<b>0101</b>	<b>0101</b>	<b>Office of the president</b>	<b>11,527,780</b>	<b>11,527,780</b>
<b>010100</b>	<b>010100</b>	<b>Office of the president</b>	<b>11,527,780</b>	<b>11,527,780</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>6,613,536</b>	<b>6,613,536</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>6,613,536</b>	<b>6,613,536</b>
	2111	Wages and salaries in cash	1,014,672	1,014,672
	2113	Allowances in cash	5,541,624	5,541,624
	2114	Other employees costs	57,240	57,240
	<b>22</b>	<b>Use of goods and services</b>	<b>4,914,244</b>	<b>4,914,244</b>
	<b>221</b>	<b>Travel and conference</b>	<b>1,325,000</b>	<b>1,325,000</b>
	2211	Travel and conference expenses	1,325,000	1,325,000
	<b>222</b>	<b>Operating expenses</b>	<b>574,042</b>	<b>574,042</b>
	2221	Utilities	122,320	122,320
	2223	Fuel and lubricants	374,000	374,000
	2224	Materials and supplies	18,700	18,700
	2225	Maintenance and repairs	59,022	59,022
	<b>223</b>	<b>Rent</b>	<b>60,000</b>	<b>60,000</b>
	2231	Rent	60,000	60,000
	<b>224</b>	<b>Other operating expenses</b>	<b>2,251,200</b>	<b>2,251,200</b>
	2242	Consulting and professional expense	2,251,200	2,251,200
	<b>226</b>	<b>Other General Expenses</b>	<b>704,002</b>	<b>704,002</b>
	2261	Other General Expenses in goods and services	704,002	704,002
<b>0102</b>	<b>0102</b>	<b>Parliament</b>	<b>29,116,569</b>	<b>34,886,661</b>
<b>010201</b>	<b>010201</b>	<b>Office of the Parliament - Peoples' House</b>	<b>23,067,101</b>	<b>27,831,101</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>17,332,860</b>	<b>22,300,860</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>17,332,860</b>	<b>22,300,860</b>
	2111	Wages and salaries in cash	2,069,040	2,069,040
	2113	Allowances in cash	15,263,820	20,231,820
	<b>22</b>	<b>Use of goods and services</b>	<b>4,698,476</b>	<b>4,494,476</b>
	<b>221</b>	<b>Travel and conference</b>	<b>720,000</b>	<b>720,000</b>
	2211	Travel and conference expenses	720,000	720,000
	<b>222</b>	<b>Operating expenses</b>	<b>1,304,876</b>	<b>1,273,496</b>
	2221	Utilities	139,250	415,250
	2223	Fuel and lubricants	491,520	491,520
	2224	Materials and supplies	650,266	175,200
	2225	Maintenance and repairs	23,840	191,526
	<b>223</b>	<b>Rent</b>	<b>243,600</b>	<b>243,600</b>
	2231	Rent	243,600	243,600
	<b>226</b>	<b>Other General Expenses</b>	<b>2,430,000</b>	<b>2,257,380</b>
	2261	Other General Expenses in goods and services	2,430,000	2,257,380
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>1,035,765</b>	<b>1,035,765</b>
	<b>311</b>	<b>Fixed assets</b>	<b>1,035,765</b>	<b>1,035,765</b>
	3113	Other fixed assets	1,035,765	1,035,765
<b>010202</b>	<b>010202</b>	<b>Office of the Parliament - Senate</b>	<b>6,049,468</b>	<b>7,055,560</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>3,699,568</b>	<b>4,705,660</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>3,699,568</b>	<b>4,705,660</b>

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	2111	Wages and salaries in cash	143,640	161,280
	2113	Allowances in cash	3,555,928	4,544,380
	<b>22</b>	<b>Use of goods and services</b>	<b>2,109,900</b>	<b>2,245,900</b>
	<b>221</b>	<b>Travel and conference</b>	<b>205,000</b>	<b>148,800</b>
	2211	Travel and conference expenses	205,000	148,800
	<b>222</b>	<b>Operating expenses</b>	<b>670,000</b>	<b>757,800</b>
	2221	Utilities	141,000	147,600
	2223	Fuel and lubricants	256,000	267,000
	2224	Materials and supplies	257,000	259,200
	2225	Maintenance and repairs	16,000	84,000
	<b>223</b>	<b>Rent</b>	<b>190,000</b>	<b>194,400</b>
	2231	Rent	190,000	194,400
	<b>226</b>	<b>Other General Expenses</b>	<b>1,044,900</b>	<b>1,144,900</b>
	2261	Other General Expenses in goods and services	1,044,900	1,144,900
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>240,000</b>	<b>104,000</b>
	<b>311</b>	<b>Fixed assets</b>	<b>240,000</b>	<b>104,000</b>
	3113	Other fixed assets	240,000	104,000
<b>0103</b>	<b>0103</b>	<b>Office of the Prime Minister</b>	<b>9,056,897</b>	<b>9,056,897</b>
<b>010300</b>	<b>010300</b>	<b>Office of the Prime Minister</b>	<b>9,056,897</b>	<b>9,056,897</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>3,688,212</b>	<b>3,688,212</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>3,688,212</b>	<b>3,688,212</b>
	2111	Wages and salaries in cash	925,332	925,332
	2113	Allowances in cash	2,742,480	2,742,480
	2114	Other employees costs	20,400	20,400
	<b>22</b>	<b>Use of goods and services</b>	<b>5,368,685</b>	<b>5,368,685</b>
	<b>221</b>	<b>Travel and conference</b>	<b>720,000</b>	<b>720,000</b>
	2211	Travel and conference expenses	720,000	720,000
	<b>222</b>	<b>Operating expenses</b>	<b>1,119,565</b>	<b>1,119,565</b>
	2221	Utilities	360,000	360,000
	2223	Fuel and lubricants	480,000	480,000
	2224	Materials and supplies	200,244	200,244
	2225	Maintenance and repairs	79,321	79,321
	<b>223</b>	<b>Rent</b>	<b>99,828</b>	<b>99,828</b>
	2231	Rent	99,828	99,828
	<b>224</b>	<b>Other operating expenses</b>	<b>2,136,000</b>	<b>2,136,000</b>
	2242	Consulting and professional expense	2,136,000	2,136,000
	<b>226</b>	<b>Other General Expenses</b>	<b>1,293,292</b>	<b>1,293,292</b>
	2261	Other General Expenses in goods and services	1,293,292	1,293,292
<b>0104</b>	<b>0104</b>	<b>Ministry of Foreign Affairs</b>	<b>9,063,232</b>	<b>9,327,232</b>
<b>010400</b>	<b>010400</b>	<b>Ministry of Foreign Affairs</b>	<b>3,893,903</b>	<b>3,893,903</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>2,416,320</b>	<b>2,416,320</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>2,416,320</b>	<b>2,416,320</b>
	2111	Wages and salaries in cash	1,563,180	1,563,180
	2113	Allowances in cash	853,140	853,140
	<b>22</b>	<b>Use of goods and services</b>	<b>1,477,583</b>	<b>1,477,583</b>
	<b>221</b>	<b>Travel and conference</b>	<b>480,000</b>	<b>480,000</b>
	2211	Travel and conference expenses	480,000	480,000
	<b>222</b>	<b>Operating expenses</b>	<b>341,743</b>	<b>341,743</b>
	2221	Utilities	132,083	132,083
	2223	Fuel and lubricants	96,000	96,000

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	2224	Materials and supplies	97,500	97,500
	2225	Maintenance and repairs	16,160	16,160
	<b>223</b>	<b>Rent</b>	<b>81,000</b>	<b>81,000</b>
	2231	Rent	81,000	81,000
	<b>224</b>	<b>Other operating expenses</b>	<b>480,840</b>	<b>480,840</b>
	2242	Consulting and professional expense	480,840	480,840
	<b>226</b>	<b>Other General Expenses</b>	<b>94,000</b>	<b>94,000</b>
	2261	Other General Expenses in goods and services	94,000	94,000
<b>010401</b>	<b>010401</b>	<b>Embassies</b>	<b>5,169,329</b>	<b>5,433,329</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>4,569,900</b>	<b>4,569,900</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>4,569,900</b>	<b>4,569,900</b>
	2111	Wages and salaries in cash	1,781,640	1,781,640
	2113	Allowances in cash	2,788,260	2,788,260
	<b>22</b>	<b>Use of goods and services</b>	<b>599,429</b>	<b>863,429</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>264,000</b>
	2211	Travel and conference expenses	-	264,000
	<b>222</b>	<b>Operating expenses</b>	<b>415,579</b>	<b>415,579</b>
	2221	Utilities	166,925	166,925
	2223	Fuel and lubricants	159,327	159,327
	2224	Materials and supplies	89,327	89,327
	<b>223</b>	<b>Rent</b>	<b>86,925</b>	<b>86,925</b>
	2231	Rent	86,925	86,925
	<b>226</b>	<b>Other General Expenses</b>	<b>96,925</b>	<b>96,925</b>
	2261	Other General Expenses in goods and services	96,925	96,925
<b>0105</b>	<b>0105</b>	<b>Ministry of Finance</b>	<b>77,469,688</b>	<b>108,868,088</b>
<b>010500</b>	<b>010500</b>	<b>Ministry of Finance</b>	<b>12,466,757</b>	<b>13,266,757</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>10,177,092</b>	<b>10,177,092</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>10,177,092</b>	<b>10,177,092</b>
	2111	Wages and salaries in cash	3,988,452	3,988,452
	2113	Allowances in cash	5,894,280	5,894,280
	2114	Other employees costs	294,360	294,360
	<b>22</b>	<b>Use of goods and services</b>	<b>1,757,217</b>	<b>2,357,217</b>
	<b>221</b>	<b>Travel and conference</b>	<b>480,000</b>	<b>480,000</b>
	2211	Travel and conference expenses	480,000	480,000
	<b>222</b>	<b>Operating expenses</b>	<b>697,367</b>	<b>817,367</b>
	2221	Utilities	360,000	480,000
	2223	Fuel and lubricants	76,167	76,167
	2224	Materials and supplies	189,200	189,200
	2225	Maintenance and repairs	72,000	72,000
	<b>223</b>	<b>Rent</b>	<b>72,000</b>	<b>72,000</b>
	2231	Rent	72,000	72,000
	<b>224</b>	<b>Other operating expenses</b>	<b>59,000</b>	<b>59,000</b>
	2241	Education and training expense	59,000	59,000
	<b>226</b>	<b>Other General Expenses</b>	<b>448,850</b>	<b>928,850</b>
	2261	Other General Expenses in goods and services	448,850	928,850
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>532,448</b>	<b>732,448</b>
	<b>311</b>	<b>Fixed assets</b>	<b>532,448</b>	<b>732,448</b>
	3113	Other fixed assets	532,448	732,448
<b>010501</b>	<b>010501</b>	<b>Accountant General</b>	<b>3,309,124</b>	<b>3,357,124</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>2,626,320</b>	<b>2,626,320</b>

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	<b>211</b>	<b>Wages and salaries</b>	<b>2,626,320</b>	<b>2,626,320</b>
	2111	Wages and salaries in cash	743,100	743,100
	2113	Allowances in cash	1,450,800	1,450,800
	2114	Other employees costs	432,420	432,420
	<b>22</b>	<b>Use of goods and services</b>	<b>682,804</b>	<b>730,804</b>
	<b>221</b>	<b>Travel and conference</b>	<b>36,874</b>	<b>36,874</b>
	2211	Travel and conference expenses	36,874	36,874
	<b>222</b>	<b>Operating expenses</b>	<b>573,930</b>	<b>573,930</b>
	2221	Utilities	198,950	198,950
	2223	Fuel and lubricants	72,050	72,050
	2224	Materials and supplies	287,930	287,930
	2225	Maintenance and repairs	15,000	15,000
	<b>223</b>	<b>Rent</b>	<b>-</b>	<b>48,000</b>
	2231	Rent	-	48,000
	<b>226</b>	<b>Other General Expenses</b>	<b>72,000</b>	<b>72,000</b>
	2261	Other General Expenses in goods and services	72,000	72,000
<b>010502</b>	<b>010502</b>	<b>General Activities for the Government</b>	<b>60,749,355</b>	<b>91,299,756</b>
	<b>22</b>	<b>Use of goods and services</b>	<b>3,914,891</b>	<b>7,563,968</b>
	<b>224</b>	<b>Other operating expenses</b>	<b>3,649,077</b>	<b>7,298,154</b>
	2243	Financing costs	3,649,077	7,298,154
	<b>226</b>	<b>Other General Expenses</b>	<b>265,814</b>	<b>265,814</b>
	2261	Other General Expenses in goods and services	265,814	265,814
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>3,008,370</b>	<b>3,058,370</b>
	<b>311</b>	<b>Fixed assets</b>	<b>3,008,370</b>	<b>2,858,370</b>
	3111	Buildings and structures	356,760	356,760
	3112	Machinery and equipment	390,000	390,000
	3113	Other fixed assets	2,061,610	1,911,610
	3114	Weapons systems	200,000	200,000
	<b>314</b>	<b>Non-produced assets</b>	<b>-</b>	<b>200,000</b>
	3144	Intangible non-produced assets	-	200,000
	<b>24</b>	<b>Interest</b>	<b>5,800,000</b>	<b>9,800,000</b>
	<b>241</b>	<b>Interest to nonresidents</b>	<b>5,800,000</b>	<b>9,800,000</b>
	2411	Interest payable to nonresidents	5,800,000	9,800,000
	<b>26</b>	<b>Grants</b>	<b>46,842,022</b>	<b>67,877,418</b>
	<b>262</b>	<b>Grants to international organizations</b>	<b>1,760,000</b>	<b>1,094,000</b>
	2621	Current grants to international organizations	1,760,000	1,094,000
	<b>263</b>	<b>Grants to other general government unit</b>	<b>45,082,022</b>	<b>66,783,418</b>
	2631	Current grants to other general government unit	45,082,022	66,783,418
	<b>28</b>	<b>Other expenses</b>	<b>1,184,072</b>	<b>3,000,000</b>
	<b>282</b>	<b>Transfers not-elsewhere classified (Contingency)</b>	<b>1,184,072</b>	<b>3,000,000</b>
	2821	Current transfers not elsewhere classified (Contingency)	1,184,072	3,000,000
<b>010503</b>	<b>010503</b>	<b>Directorate of Financial Reporting Center</b>	<b>944,452</b>	<b>944,452</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>688,452</b>	<b>688,452</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>688,452</b>	<b>688,452</b>
	2111	Wages and salaries in cash	243,252	243,252
	2113	Allowances in cash	445,200	445,200
	<b>22</b>	<b>Use of goods and services</b>	<b>256,000</b>	<b>256,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>120,000</b>	<b>120,000</b>
	2211	Travel and conference expenses	120,000	120,000
	<b>222</b>	<b>Operating expenses</b>	<b>100,000</b>	<b>100,000</b>

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	2221	Utilities	60,000	60,000
	2223	Fuel and lubricants	15,000	15,000
	2224	Materials and supplies	24,000	24,000
	2225	Maintenance and repairs	1,000	1,000
	<b>223</b>	<b>Rent</b>	<b>36,000</b>	<b>36,000</b>
	2231	Rent	36,000	36,000
<b>0106</b>	<b>0106</b>	<b>Ministry of Planning</b>	<b>4,047,263</b>	<b>4,071,263</b>
<b>010600</b>	<b>010600</b>	<b>Ministry of Planning</b>	<b>2,759,678</b>	<b>2,759,678</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,941,516</b>	<b>1,941,516</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,941,516</b>	<b>1,941,516</b>
	2111	Wages and salaries in cash	935,376	935,376
	2113	Allowances in cash	865,620	865,620
	2114	Other employees costs	140,520	140,520
	<b>22</b>	<b>Use of goods and services</b>	<b>818,162</b>	<b>818,162</b>
	<b>221</b>	<b>Travel and conference</b>	<b>121,500</b>	<b>121,500</b>
	2211	Travel and conference expenses	121,500	121,500
	<b>222</b>	<b>Operating expenses</b>	<b>164,666</b>	<b>164,666</b>
	2221	Utilities	114,000	114,000
	2223	Fuel and lubricants	24,000	24,000
	2224	Materials and supplies	24,000	24,000
	2225	Maintenance and repairs	2,666	2,666
	<b>223</b>	<b>Rent</b>	<b>96,000</b>	<b>96,000</b>
	2231	Rent	96,000	96,000
	<b>224</b>	<b>Other operating expenses</b>	<b>300,000</b>	<b>300,000</b>
	2242	Consulting and professional expense	300,000	300,000
	<b>226</b>	<b>Other General Expenses</b>	<b>135,996</b>	<b>135,996</b>
	2261	Other General Expenses in goods and services	135,996	135,996
<b>010601</b>	<b>010601</b>	<b>National Statistics Agency</b>	<b>1,287,585</b>	<b>1,311,585</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>284,400</b>	<b>284,400</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>284,400</b>	<b>284,400</b>
	2113	Allowances in cash	284,400	284,400
	<b>22</b>	<b>Use of goods and services</b>	<b>1,003,185</b>	<b>1,027,185</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>24,000</b>
	2211	Travel and conference expenses	-	24,000
	<b>222</b>	<b>Operating expenses</b>	<b>60,000</b>	<b>60,000</b>
	2221	Utilities	20,000	20,000
	2223	Fuel and lubricants	20,000	20,000
	2224	Materials and supplies	20,000	20,000
	<b>223</b>	<b>Rent</b>	<b>48,000</b>	<b>48,000</b>
	2231	Rent	48,000	48,000
	<b>224</b>	<b>Other operating expenses</b>	<b>875,060</b>	<b>875,060</b>
	2242	Consulting and professional expense	875,060	875,060
	<b>226</b>	<b>Other General Expenses</b>	<b>20,125</b>	<b>20,125</b>
	2261	Other General Expenses in goods and services	20,125	20,125
<b>0107</b>	<b>0107</b>	<b>Ministry of Interior and Federal Affairs</b>	<b>10,855,280</b>	<b>11,183,280</b>
<b>010700</b>	<b>010700</b>	<b>Ministry of Interior and Federal Affairs</b>	<b>8,367,200</b>	<b>8,367,200</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,754,148</b>	<b>1,754,148</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,754,148</b>	<b>1,754,148</b>
	2111	Wages and salaries in cash	1,184,748	1,184,748
	2113	Allowances in cash	569,400	569,400

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	<b>22</b>	<b>Use of goods and services</b>	<b>1,213,052</b>	<b>1,213,052</b>
	<b>221</b>	<b>Travel and conference</b>	<b>36,000</b>	<b>36,000</b>
	2211	Travel and conference expenses	36,000	36,000
	<b>222</b>	<b>Operating expenses</b>	<b>226,412</b>	<b>226,412</b>
	2221	Utilities	80,408	80,408
	2223	Fuel and lubricants	88,200	88,200
	2224	Materials and supplies	54,004	54,004
	2225	Maintenance and repairs	3,800	3,800
	<b>223</b>	<b>Rent</b>	<b>120,000</b>	<b>120,000</b>
	2231	Rent	120,000	120,000
	<b>224</b>	<b>Other operating expenses</b>	<b>560,640</b>	<b>560,640</b>
	2242	Consulting and professional expense	560,640	560,640
	<b>226</b>	<b>Other General Expenses</b>	<b>270,000</b>	<b>270,000</b>
	2261	Other General Expenses in goods and services	270,000	270,000
	<b>26</b>	<b>Grants</b>	<b>5,400,000</b>	<b>5,400,000</b>
	<b>263</b>	<b>Grants to other general government unit</b>	<b>5,400,000</b>	<b>5,400,000</b>
	2631	Current grants to other general government unit	5,400,000	5,400,000
<b>010701</b>	<b>010701</b>	<b>Somali Refugee and IDPs Commission</b>	<b>832,840</b>	<b>856,840</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>783,840</b>	<b>783,840</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>783,840</b>	<b>783,840</b>
	2111	Wages and salaries in cash	352,716	352,716
	2113	Allowances in cash	431,124	431,124
	<b>22</b>	<b>Use of goods and services</b>	<b>49,000</b>	<b>73,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>24,000</b>
	2211	Travel and conference expenses	-	24,000
	<b>222</b>	<b>Operating expenses</b>	<b>49,000</b>	<b>49,000</b>
	2221	Utilities	24,000	24,000
	2223	Fuel and lubricants	12,000	12,000
	2224	Materials and supplies	12,000	12,000
	2225	Maintenance and repairs	1,000	1,000
<b>010702</b>	<b>010702</b>	<b>National ID Authority DADSOM</b>	<b>1,655,240</b>	<b>1,959,240</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>254,760</b>	<b>254,760</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>254,760</b>	<b>254,760</b>
	2113	Allowances in cash	254,760	254,760
	<b>22</b>	<b>Use of goods and services</b>	<b>782,480</b>	<b>1,122,480</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>24,000</b>
	2211	Travel and conference expenses	-	24,000
	<b>222</b>	<b>Operating expenses</b>	<b>38,000</b>	<b>38,000</b>
	2221	Utilities	12,000	12,000
	2223	Fuel and lubricants	12,000	12,000
	2224	Materials and supplies	12,000	12,000
	2225	Maintenance and repairs	2,000	2,000
	<b>223</b>	<b>Rent</b>	<b>64,840</b>	<b>100,840</b>
	2231	Rent	64,840	100,840
	<b>224</b>	<b>Other operating expenses</b>	<b>559,640</b>	<b>839,640</b>
	2242	Consulting and professional expense	559,640	839,640
	<b>226</b>	<b>Other General Expenses</b>	<b>120,000</b>	<b>120,000</b>
	2261	Other General Expenses in goods and services	120,000	120,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>618,000</b>	<b>582,000</b>
	<b>311</b>	<b>Fixed assets</b>	<b>618,000</b>	<b>582,000</b>

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	3112	Machinery and equipment	270,000	270,000
	3113	Other fixed assets	348,000	312,000
<b>010703</b>	<b>010703</b>	<b>Somali Disaster and Humanitarian Management Agency</b>	<b>6,165,078</b>	<b>3,164,698</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,739,328</b>	<b>1,739,328</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,739,328</b>	<b>1,739,328</b>
	2111	Wages and salaries in cash	809,232	809,232
	2113	Allowances in cash	218,820	218,820
	2114	Other employees costs	711,276	711,276
	<b>22</b>	<b>Use of goods and services</b>	<b>4,425,750</b>	<b>1,425,370</b>
	<b>221</b>	<b>Travel and conference</b>	<b>120,000</b>	<b>120,000</b>
	2211	Travel and conference expenses	120,000	120,000
	<b>222</b>	<b>Operating expenses</b>	<b>76,750</b>	<b>76,750</b>
	2221	Utilities	24,000	24,000
	2223	Fuel and lubricants	24,000	24,000
	2224	Materials and supplies	24,000	24,000
	2225	Maintenance and repairs	4,750	4,750
	<b>223</b>	<b>Rent</b>	<b>16,500</b>	<b>16,500</b>
	2231	Rent	16,500	16,500
	<b>224</b>	<b>Other operating expenses</b>	<b>3,892,500</b>	<b>892,120</b>
	2242	Consulting and professional expense	892,500	892,120
	2245	Insurances charges and premium	3,000,000	-
	<b>226</b>	<b>Other General Expenses</b>	<b>320,000</b>	<b>320,000</b>
	2261	Other General Expenses in goods and services	320,000	320,000
<b>0108</b>	<b>0108</b>	<b>Ministry of Religious Affairs and Endowment</b>	<b>2,270,396</b>	<b>3,363,497</b>
<b>010800</b>	<b>010800</b>	<b>Ministry of Religious Affairs and Endowment</b>	<b>2,270,396</b>	<b>3,363,497</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,494,996</b>	<b>1,968,596</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,494,996</b>	<b>1,968,596</b>
	2111	Wages and salaries in cash	711,576	711,576
	2113	Allowances in cash	783,420	1,257,020
	<b>22</b>	<b>Use of goods and services</b>	<b>775,400</b>	<b>1,394,901</b>
	<b>221</b>	<b>Travel and conference</b>	<b>12,400</b>	<b>177,050</b>
	2211	Travel and conference expenses	12,400	177,050
	<b>222</b>	<b>Operating expenses</b>	<b>103,000</b>	<b>138,988</b>
	2221	Utilities	36,000	36,000
	2223	Fuel and lubricants	30,000	30,000
	2224	Materials and supplies	36,000	71,988
	2225	Maintenance and repairs	1,000	1,000
	<b>223</b>	<b>Rent</b>	<b>-</b>	<b>418,863</b>
	2231	Rent	-	418,863
	<b>224</b>	<b>Other operating expenses</b>	<b>660,000</b>	<b>660,000</b>
	2242	Consulting and professional expense	660,000	660,000
<b>0109</b>	<b>0109</b>	<b>Ministry of Justice</b>	<b>12,509,803</b>	<b>13,904,355</b>
<b>010900</b>	<b>010900</b>	<b>Ministry of Justice</b>	<b>2,460,363</b>	<b>2,474,915</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,428,096</b>	<b>1,428,096</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,428,096</b>	<b>1,428,096</b>
	2111	Wages and salaries in cash	593,868	593,868
	2113	Allowances in cash	252,420	252,420
	2114	Other employees costs	581,808	581,808
	<b>22</b>	<b>Use of goods and services</b>	<b>804,327</b>	<b>818,879</b>
	<b>221</b>	<b>Travel and conference</b>	<b>19,700</b>	<b>36,000</b>



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	2211	Travel and conference expenses	19,700	36,000
	<b>222</b>	<b>Operating expenses</b>	<b>87,667</b>	<b>87,667</b>
	2221	Utilities	28,000	28,000
	2223	Fuel and lubricants	28,000	28,000
	2224	Materials and supplies	28,000	28,000
	2225	Maintenance and repairs	3,667	3,667
	<b>223</b>	<b>Rent</b>	<b>36,000</b>	<b>36,000</b>
	2231	Rent	36,000	36,000
	<b>224</b>	<b>Other operating expenses</b>	<b>590,960</b>	<b>589,212</b>
	2242	Consulting and professional expense	590,960	589,212
	<b>226</b>	<b>Other General Expenses</b>	<b>70,000</b>	<b>70,000</b>
	2261	Other General Expenses in goods and services	70,000	70,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>227,940</b>	<b>227,940</b>
	<b>311</b>	<b>Fixed assets</b>	<b>227,940</b>	<b>227,940</b>
	3113	Other fixed assets	227,940	227,940
<b>010901</b>	<b>010901</b>	<b>Custodian Corps</b>	<b>10,049,440</b>	<b>11,429,440</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>7,452,960</b>	<b>8,652,960</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>7,452,960</b>	<b>8,652,960</b>
	2111	Wages and salaries in cash	6,465,840	7,485,840
	2113	Allowances in cash	987,120	1,167,120
	<b>22</b>	<b>Use of goods and services</b>	<b>2,596,480</b>	<b>2,776,480</b>
	<b>221</b>	<b>Travel and conference</b>	<b>11,000</b>	<b>11,000</b>
	2211	Travel and conference expenses	11,000	11,000
	<b>222</b>	<b>Operating expenses</b>	<b>602,000</b>	<b>602,000</b>
	2221	Utilities	33,000	33,000
	2223	Fuel and lubricants	316,000	316,000
	2224	Materials and supplies	165,000	165,000
	2225	Maintenance and repairs	88,000	88,000
	<b>226</b>	<b>Other General Expenses</b>	<b>1,983,480</b>	<b>2,163,480</b>
	2261	Other General Expenses in goods and services	1,983,480	2,163,480
<b>0110</b>	<b>0110</b>	<b>Judiciary</b>	<b>5,736,327</b>	<b>5,990,452</b>
<b>011001</b>	<b>011001</b>	<b>Supreme Court</b>	<b>2,715,177</b>	<b>2,715,177</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>2,086,896</b>	<b>2,086,896</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>2,086,896</b>	<b>2,086,896</b>
	2111	Wages and salaries in cash	496,392	496,392
	2113	Allowances in cash	1,052,904	1,052,904
	2114	Other employees costs	537,600	537,600
	<b>22</b>	<b>Use of goods and services</b>	<b>628,281</b>	<b>628,281</b>
	<b>221</b>	<b>Travel and conference</b>	<b>110,000</b>	<b>110,000</b>
	2211	Travel and conference expenses	110,000	110,000
	<b>222</b>	<b>Operating expenses</b>	<b>211,020</b>	<b>211,020</b>
	2221	Utilities	31,000	31,000
	2223	Fuel and lubricants	28,000	28,000
	2224	Materials and supplies	147,895	147,895
	2225	Maintenance and repairs	4,125	4,125
	<b>223</b>	<b>Rent</b>	<b>55,000</b>	<b>55,000</b>
	2231	Rent	55,000	55,000
	<b>224</b>	<b>Other operating expenses</b>	<b>252,261</b>	<b>252,261</b>
	2241	Education and training expense	252,261	252,261
<b>011002</b>	<b>011002</b>	<b>Benadir Court</b>	<b>1,880,379</b>	<b>2,110,504</b>



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	<b>21</b>	<b>Compensation of employees</b>	<b>1,769,004</b>	<b>1,769,004</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,769,004</b>	<b>1,769,004</b>
	2111	Wages and salaries in cash	1,165,344	1,165,344
	2113	Allowances in cash	603,660	603,660
	<b>22</b>	<b>Use of goods and services</b>	<b>111,375</b>	<b>341,500</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>24,000</b>
	2211	Travel and conference expenses	-	24,000
	<b>222</b>	<b>Operating expenses</b>	<b>96,375</b>	<b>135,000</b>
	2221	Utilities	38,500	43,500
	2223	Fuel and lubricants	19,500	19,500
	2224	Materials and supplies	33,500	36,000
	2225	Maintenance and repairs	4,875	36,000
	<b>223</b>	<b>Rent</b>	<b>15,000</b>	<b>36,000</b>
	2231	Rent	15,000	36,000
	<b>226</b>	<b>Other General Expenses</b>	<b>-</b>	<b>146,500</b>
	2261	Other General Expenses in goods and services	-	146,500
<b>011003</b>	<b>011003</b>	<b>Appeal Court</b>	<b>913,179</b>	<b>937,179</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>674,304</b>	<b>674,304</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>674,304</b>	<b>674,304</b>
	2111	Wages and salaries in cash	321,084	321,084
	2113	Allowances in cash	353,220	353,220
	<b>22</b>	<b>Use of goods and services</b>	<b>238,875</b>	<b>262,875</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>24,000</b>
	2211	Travel and conference expenses	-	24,000
	<b>222</b>	<b>Operating expenses</b>	<b>214,875</b>	<b>214,875</b>
	2221	Utilities	91,500	91,500
	2223	Fuel and lubricants	61,500	61,500
	2224	Materials and supplies	48,000	48,000
	2225	Maintenance and repairs	13,875	13,875
	<b>223</b>	<b>Rent</b>	<b>24,000</b>	<b>24,000</b>
	2231	Rent	24,000	24,000
<b>011005</b>	<b>011005</b>	<b>Judiciary Service Committee</b>	<b>227,592</b>	<b>227,592</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>158,592</b>	<b>158,592</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>158,592</b>	<b>158,592</b>
	2111	Wages and salaries in cash	129,288	129,288
	2113	Allowances in cash	29,304	29,304
	<b>22</b>	<b>Use of goods and services</b>	<b>69,000</b>	<b>69,000</b>
	<b>222</b>	<b>Operating expenses</b>	<b>69,000</b>	<b>69,000</b>
	2221	Utilities	30,000	30,000
	2223	Fuel and lubricants	18,000	18,000
	2224	Materials and supplies	18,000	18,000
	2225	Maintenance and repairs	3,000	3,000
<b>0111</b>	<b>0111</b>	<b>Attorney General</b>	<b>1,807,548</b>	<b>1,809,548</b>
<b>011100</b>	<b>011100</b>	<b>Attorney General</b>	<b>1,807,548</b>	<b>1,809,548</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,404,648</b>	<b>1,404,648</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,404,648</b>	<b>1,404,648</b>
	2111	Wages and salaries in cash	734,568	734,568
	2113	Allowances in cash	670,080	670,080
	<b>22</b>	<b>Use of goods and services</b>	<b>402,900</b>	<b>404,900</b>
	<b>221</b>	<b>Travel and conference</b>	<b>22,000</b>	<b>24,000</b>

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	2211	Travel and conference expenses	22,000	24,000
	<b>222</b>	<b>Operating expenses</b>	<b>305,600</b>	<b>305,600</b>
	2221	Utilities	93,600	93,600
	2223	Fuel and lubricants	99,000	99,000
	2224	Materials and supplies	55,000	55,000
	2225	Maintenance and repairs	58,000	58,000
	<b>223</b>	<b>Rent</b>	<b>60,000</b>	<b>60,000</b>
	2231	Rent	60,000	60,000
	<b>226</b>	<b>Other General Expenses</b>	<b>15,300</b>	<b>15,300</b>
	2261	Other General Expenses in goods and services	15,300	15,300
<b>0112</b>	<b>0112</b>	<b>Solicitor General</b>	<b>682,400</b>	<b>706,400</b>
<b>011200</b>	<b>011200</b>	<b>Solicitor General</b>	<b>682,400</b>	<b>706,400</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>482,400</b>	<b>482,400</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>482,400</b>	<b>482,400</b>
	2111	Wages and salaries in cash	303,204	303,204
	2113	Allowances in cash	179,196	179,196
	<b>22</b>	<b>Use of goods and services</b>	<b>200,000</b>	<b>224,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>24,000</b>
	2211	Travel and conference expenses	-	24,000
	<b>222</b>	<b>Operating expenses</b>	<b>164,000</b>	<b>164,000</b>
	2221	Utilities	24,000	24,000
	2223	Fuel and lubricants	12,000	12,000
	2224	Materials and supplies	126,000	126,000
	2225	Maintenance and repairs	2,000	2,000
	<b>223</b>	<b>Rent</b>	<b>36,000</b>	<b>36,000</b>
	2231	Rent	36,000	36,000
<b>0113</b>	<b>0113</b>	<b>Auditor General</b>	<b>3,716,171</b>	<b>3,716,171</b>
<b>011300</b>	<b>011300</b>	<b>Auditor General</b>	<b>3,716,171</b>	<b>3,716,171</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>2,413,740</b>	<b>2,413,740</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>2,413,740</b>	<b>2,413,740</b>
	2111	Wages and salaries in cash	841,008	841,008
	2113	Allowances in cash	1,286,532	1,286,532
	2114	Other employees costs	286,200	286,200
	<b>22</b>	<b>Use of goods and services</b>	<b>1,302,430</b>	<b>1,302,430</b>
	<b>221</b>	<b>Travel and conference</b>	<b>242,200</b>	<b>242,200</b>
	2211	Travel and conference expenses	242,200	242,200
	<b>222</b>	<b>Operating expenses</b>	<b>247,000</b>	<b>247,000</b>
	2221	Utilities	81,000	81,000
	2223	Fuel and lubricants	63,000	63,000
	2224	Materials and supplies	97,000	97,000
	2225	Maintenance and repairs	6,000	6,000
	<b>223</b>	<b>Rent</b>	<b>75,000</b>	<b>75,000</b>
	2231	Rent	75,000	75,000
	<b>224</b>	<b>Other operating expenses</b>	<b>368,930</b>	<b>368,930</b>
	2242	Consulting and professional expense	368,930	368,930
	<b>226</b>	<b>Other General Expenses</b>	<b>369,300</b>	<b>369,300</b>
	2261	Other General Expenses in goods and services	369,300	369,300
<b>0120</b>	<b>0120</b>	<b>Special Commissions</b>	<b>4,810,022</b>	<b>4,858,022</b>
<b>012100</b>	<b>012100</b>	<b>Boundaries and Federation Commission</b>	<b>400,360</b>	<b>400,360</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>252,480</b>	<b>252,480</b>

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	<b>211</b>	<b>Wages and salaries</b>	<b>252,480</b>	<b>252,480</b>
	2111	Wages and salaries in cash	141,600	141,600
	2113	Allowances in cash	110,880	110,880
	<b>22</b>	<b>Use of goods and services</b>	<b>147,880</b>	<b>147,880</b>
	<b>222</b>	<b>Operating expenses</b>	<b>71,080</b>	<b>71,080</b>
	2221	Utilities	22,080	22,080
	2223	Fuel and lubricants	24,000	24,000
	2224	Materials and supplies	24,000	24,000
	2225	Maintenance and repairs	1,000	1,000
	<b>224</b>	<b>Other operating expenses</b>	<b>76,800</b>	<b>76,800</b>
	2242	Consulting and professional expense	76,800	76,800
<b>012200</b>	<b>012200</b>	<b>National Reconciliation Commission</b>	<b>482,972</b>	<b>482,972</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>438,972</b>	<b>438,972</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>438,972</b>	<b>438,972</b>
	2111	Wages and salaries in cash	66,732	66,732
	2113	Allowances in cash	372,240	372,240
	<b>22</b>	<b>Use of goods and services</b>	<b>44,000</b>	<b>44,000</b>
	<b>222</b>	<b>Operating expenses</b>	<b>44,000</b>	<b>44,000</b>
	2221	Utilities	22,000	22,000
	2223	Fuel and lubricants	11,000	11,000
	2224	Materials and supplies	11,000	11,000
<b>012300</b>	<b>012300</b>	<b>National Independent Electoral Commission</b>	<b>1,320,560</b>	<b>1,320,560</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,207,560</b>	<b>1,207,560</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,207,560</b>	<b>1,207,560</b>
	2111	Wages and salaries in cash	13,800	13,800
	2113	Allowances in cash	1,193,760	1,193,760
	<b>22</b>	<b>Use of goods and services</b>	<b>113,000</b>	<b>113,000</b>
	<b>222</b>	<b>Operating expenses</b>	<b>113,000</b>	<b>113,000</b>
	2221	Utilities	36,000	36,000
	2223	Fuel and lubricants	36,000	36,000
	2224	Materials and supplies	36,000	36,000
	2225	Maintenance and repairs	5,000	5,000
<b>012500</b>	<b>012500</b>	<b>Independence Constitution Review and Imp. Commission</b>	<b>923,836</b>	<b>947,836</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>856,836</b>	<b>856,836</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>856,836</b>	<b>856,836</b>
	2111	Wages and salaries in cash	74,436	74,436
	2113	Allowances in cash	782,400	782,400
	<b>22</b>	<b>Use of goods and services</b>	<b>67,000</b>	<b>91,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>24,000</b>
	2211	Travel and conference expenses	-	24,000
	<b>222</b>	<b>Operating expenses</b>	<b>67,000</b>	<b>67,000</b>
	2221	Utilities	24,000	24,000
	2223	Fuel and lubricants	24,000	24,000
	2224	Materials and supplies	18,000	18,000
	2225	Maintenance and repairs	1,000	1,000
<b>012600</b>	<b>012600</b>	<b>National Civil Service Commission</b>	<b>1,538,174</b>	<b>1,562,174</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,400,304</b>	<b>1,400,304</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,400,304</b>	<b>1,400,304</b>
	2111	Wages and salaries in cash	225,204	225,204
	2113	Allowances in cash	704,460	704,460

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	2114	Other employees costs	470,640	470,640
	<b>22</b>	<b>Use of goods and services</b>	<b>137,870</b>	<b>161,870</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>24,000</b>
	2211	Travel and conference expenses	-	24,000
	<b>222</b>	<b>Operating expenses</b>	<b>89,870</b>	<b>89,870</b>
	2221	Utilities	25,570	25,570
	2223	Fuel and lubricants	27,500	27,500
	2224	Materials and supplies	30,800	30,800
	2225	Maintenance and repairs	6,000	6,000
	<b>223</b>	<b>Rent</b>	<b>24,000</b>	<b>24,000</b>
	2231	Rent	24,000	24,000
	<b>226</b>	<b>Other General Expenses</b>	<b>24,000</b>	<b>24,000</b>
	2261	Other General Expenses in goods and services	24,000	24,000
<b>012700</b>	<b>012700</b>	<b>The Independent Commission for Combating Corruption</b>	<b>144,120</b>	<b>144,120</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>144,120</b>	<b>144,120</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>144,120</b>	<b>144,120</b>
	2111	Wages and salaries in cash	144,120	144,120
<b>02</b>	<b>02</b>	<b>Security and defense affairs sector</b>	<b>194,442,525</b>	<b>255,626,335</b>
<b>0201</b>	<b>0201</b>	<b>Ministry of Defense</b>	<b>117,186,350</b>	<b>178,142,410</b>
<b>020100</b>	<b>020100</b>	<b>Ministry of Defense</b>	<b>4,302,947</b>	<b>3,768,855</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,134,072</b>	<b>1,134,072</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,134,072</b>	<b>1,134,072</b>
	2111	Wages and salaries in cash	376,872	376,872
	2113	Allowances in cash	757,200	757,200
	<b>22</b>	<b>Use of goods and services</b>	<b>1,668,875</b>	<b>1,134,783</b>
	<b>221</b>	<b>Travel and conference</b>	<b>66,000</b>	<b>66,000</b>
	2211	Travel and conference expenses	66,000	66,000
	<b>222</b>	<b>Operating expenses</b>	<b>100,875</b>	<b>100,875</b>
	2221	Utilities	36,000	36,000
	2223	Fuel and lubricants	27,500	27,500
	2224	Materials and supplies	36,000	36,000
	2225	Maintenance and repairs	1,375	1,375
	<b>223</b>	<b>Rent</b>	<b>22,000</b>	<b>22,000</b>
	2231	Rent	22,000	22,000
	<b>225</b>	<b>Army operations</b>	<b>1,000,000</b>	<b>465,908</b>
	2252	National Security - Materials, supplies and services	1,000,000	465,908
	<b>226</b>	<b>Other General Expenses</b>	<b>480,000</b>	<b>480,000</b>
	2261	Other General Expenses in goods and services	480,000	480,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>1,500,000</b>	<b>1,500,000</b>
	<b>311</b>	<b>Fixed assets</b>	<b>1,500,000</b>	<b>1,500,000</b>
	3112	Machinery and equipment	1,500,000	1,500,000
<b>020101</b>	<b>020101</b>	<b>Armed Forces</b>	<b>110,194,403</b>	<b>170,540,555</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>90,355,995</b>	<b>139,607,163</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>90,355,995</b>	<b>139,607,163</b>
	2111	Wages and salaries in cash	75,876,975	122,608,143
	2113	Allowances in cash	14,479,020	16,999,020
	<b>22</b>	<b>Use of goods and services</b>	<b>19,838,408</b>	<b>30,933,392</b>
	<b>221</b>	<b>Travel and conference</b>	<b>360,002</b>	<b>360,002</b>
	2211	Travel and conference expenses	360,002	360,002
	<b>222</b>	<b>Operating expenses</b>	<b>3,234,527</b>	<b>3,234,527</b>

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	2221	Utilities	60,000	60,000
	2223	Fuel and lubricants	1,830,527	1,830,527
	2224	Materials and supplies	696,000	696,000
	2225	Maintenance and repairs	648,000	648,000
	<b>225</b>	<b>Army operations</b>	<b>4,140,168</b>	<b>4,140,168</b>
	2253	Military - Materials, supplies and services	4,140,168	4,140,168
	<b>226</b>	<b>Other General Expenses</b>	<b>12,103,711</b>	<b>23,198,695</b>
	2261	Other General Expenses in goods and services	12,103,711	23,198,695
<b>020102</b>	<b>020102</b>	<b>Military Court</b>	<b>2,596,000</b>	<b>3,740,000</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,356,000</b>	<b>1,604,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,356,000</b>	<b>1,604,000</b>
	2113	Allowances in cash	1,356,000	1,604,000
	<b>22</b>	<b>Use of goods and services</b>	<b>1,240,000</b>	<b>2,136,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>131,000</b>	<b>251,000</b>
	2211	Travel and conference expenses	131,000	251,000
	<b>222</b>	<b>Operating expenses</b>	<b>469,000</b>	<b>549,000</b>
	2221	Utilities	84,008	84,008
	2223	Fuel and lubricants	222,000	302,000
	2224	Materials and supplies	93,992	93,992
	2225	Maintenance and repairs	69,000	69,000
	<b>226</b>	<b>Other General Expenses</b>	<b>640,000</b>	<b>1,336,000</b>
	2261	Other General Expenses in goods and services	640,000	1,336,000
<b>020103</b>	<b>020103</b>	<b>Disabled and Orphans Organization</b>	<b>93,000</b>	<b>93,000</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>60,000</b>	<b>60,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>60,000</b>	<b>60,000</b>
	2113	Allowances in cash	60,000	60,000
	<b>22</b>	<b>Use of goods and services</b>	<b>33,000</b>	<b>33,000</b>
	<b>222</b>	<b>Operating expenses</b>	<b>33,000</b>	<b>33,000</b>
	2221	Utilities	11,000	11,000
	2223	Fuel and lubricants	11,000	11,000
	2224	Materials and supplies	11,000	11,000
<b>0202</b>	<b>0202</b>	<b>Ministry of Internal Security</b>	<b>77,256,175</b>	<b>77,483,925</b>
<b>020200</b>	<b>020200</b>	<b>Ministry of Internal Security</b>	<b>1,615,589</b>	<b>1,614,089</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,015,056</b>	<b>1,015,056</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,015,056</b>	<b>1,015,056</b>
	2111	Wages and salaries in cash	622,656	622,656
	2113	Allowances in cash	392,400	392,400
	<b>22</b>	<b>Use of goods and services</b>	<b>600,533</b>	<b>599,033</b>
	<b>221</b>	<b>Travel and conference</b>	<b>36,000</b>	<b>36,000</b>
	2211	Travel and conference expenses	36,000	36,000
	<b>222</b>	<b>Operating expenses</b>	<b>78,833</b>	<b>78,833</b>
	2221	Utilities	22,000	22,000
	2223	Fuel and lubricants	33,000	33,000
	2224	Materials and supplies	22,000	22,000
	2225	Maintenance and repairs	1,833	1,833
	<b>223</b>	<b>Rent</b>	<b>22,000</b>	<b>22,000</b>
	2231	Rent	22,000	22,000
	<b>224</b>	<b>Other operating expenses</b>	<b>125,700</b>	<b>124,200</b>
	2242	Consulting and professional expense	125,700	124,200
	<b>226</b>	<b>Other General Expenses</b>	<b>338,000</b>	<b>338,000</b>

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	2261	Other General Expenses in goods and services	338,000	338,000
<b>020201</b>	<b>020201</b>	<b>Police Force</b>	<b>46,368,894</b>	<b>46,741,986</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>38,576,190</b>	<b>38,576,190</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>38,576,190</b>	<b>38,576,190</b>
	2111	Wages and salaries in cash	32,822,310	32,822,310
	2113	Allowances in cash	5,753,880	5,753,880
	<b>22</b>	<b>Use of goods and services</b>	<b>7,792,704</b>	<b>8,165,796</b>
	<b>221</b>	<b>Travel and conference</b>	<b>11,000</b>	<b>11,000</b>
	2211	Travel and conference expenses	11,000	11,000
	<b>222</b>	<b>Operating expenses</b>	<b>1,286,848</b>	<b>1,286,848</b>
	2223	Fuel and lubricants	857,088	857,088
	2224	Materials and supplies	429,760	429,760
	<b>225</b>	<b>Army operations</b>	<b>120,000</b>	<b>120,000</b>
	2251	Police - Materials, supplies and services	120,000	120,000
	<b>226</b>	<b>Other General Expenses</b>	<b>6,374,856</b>	<b>6,747,948</b>
	2261	Other General Expenses in goods and services	6,374,856	6,747,948
<b>020202</b>	<b>020202</b>	<b>National Security Force</b>	<b>23,856,052</b>	<b>23,712,210</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>14,335,392</b>	<b>14,335,392</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>14,335,392</b>	<b>14,335,392</b>
	2113	Allowances in cash	14,335,392	14,335,392
	<b>22</b>	<b>Use of goods and services</b>	<b>9,520,660</b>	<b>9,376,818</b>
	<b>221</b>	<b>Travel and conference</b>	<b>372,000</b>	<b>372,000</b>
	2211	Travel and conference expenses	372,000	372,000
	<b>222</b>	<b>Operating expenses</b>	<b>1,427,416</b>	<b>2,202,620</b>
	2221	Utilities	209,820	209,820
	2223	Fuel and lubricants	1,024,796	1,800,000
	2224	Materials and supplies	192,800	192,800
	<b>225</b>	<b>Army operations</b>	<b>6,968,304</b>	<b>5,002,198</b>
	2252	National Security - Materials, supplies and services	6,968,304	5,002,198
	<b>226</b>	<b>Other General Expenses</b>	<b>752,940</b>	<b>1,800,000</b>
	2261	Other General Expenses in goods and services	752,940	1,800,000
<b>020203</b>	<b>020203</b>	<b>Immigration Department</b>	<b>5,415,640</b>	<b>5,415,640</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>3,900,840</b>	<b>3,900,840</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>3,900,840</b>	<b>3,900,840</b>
	2111	Wages and salaries in cash	3,900,840	3,900,840
	<b>22</b>	<b>Use of goods and services</b>	<b>1,514,800</b>	<b>1,514,800</b>
	<b>221</b>	<b>Travel and conference</b>	<b>198,000</b>	<b>198,000</b>
	2211	Travel and conference expenses	198,000	198,000
	<b>222</b>	<b>Operating expenses</b>	<b>877,600</b>	<b>877,600</b>
	2221	Utilities	604,800	604,800
	2223	Fuel and lubricants	118,800	118,800
	2224	Materials and supplies	132,000	132,000
	2225	Maintenance and repairs	22,000	22,000
	<b>223</b>	<b>Rent</b>	<b>79,200</b>	<b>79,200</b>
	2231	Rent	79,200	79,200
	<b>226</b>	<b>Other General Expenses</b>	<b>360,000</b>	<b>360,000</b>
	2261	Other General Expenses in goods and services	360,000	360,000
<b>03</b>	<b>03</b>	<b>Economic affairs sector</b>	<b>44,808,499</b>	<b>44,163,667</b>
<b>0301</b>	<b>0301</b>	<b>Ministry of Water and Energy</b>	<b>1,565,812</b>	<b>1,601,812</b>
<b>030100</b>	<b>030100</b>	<b>Ministry of Water and Energy</b>	<b>1,565,812</b>	<b>1,601,812</b>

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	<b>21</b>	<b>Compensation of employees</b>	<b>1,486,812</b>	<b>1,486,812</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,486,812</b>	<b>1,486,812</b>
	2111	Wages and salaries in cash	806,592	806,592
	2113	Allowances in cash	422,760	422,760
	2114	Other employees costs	257,460	257,460
	<b>22</b>	<b>Use of goods and services</b>	<b>79,000</b>	<b>115,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>36,000</b>
	2211	Travel and conference expenses	-	36,000
	<b>222</b>	<b>Operating expenses</b>	<b>79,000</b>	<b>79,000</b>
	2221	Utilities	36,000	36,000
	2223	Fuel and lubricants	24,000	24,000
	2224	Materials and supplies	18,000	18,000
	2225	Maintenance and repairs	1,000	1,000
<b>0302</b>	<b>0302</b>	<b>Ministry of Mineral and Petroleum</b>	<b>3,225,836</b>	<b>3,250,504</b>
<b>030200</b>	<b>030200</b>	<b>Ministry of Mineral</b>	<b>2,190,216</b>	<b>2,205,884</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,099,224</b>	<b>1,099,224</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,099,224</b>	<b>1,099,224</b>
	2111	Wages and salaries in cash	685,872	685,872
	2113	Allowances in cash	413,352	413,352
	<b>22</b>	<b>Use of goods and services</b>	<b>1,090,992</b>	<b>1,106,660</b>
	<b>221</b>	<b>Travel and conference</b>	<b>20,332</b>	<b>36,000</b>
	2211	Travel and conference expenses	20,332	36,000
	<b>222</b>	<b>Operating expenses</b>	<b>501,332</b>	<b>501,332</b>
	2221	Utilities	22,000	22,000
	2223	Fuel and lubricants	16,500	16,500
	2224	Materials and supplies	11,000	11,000
	2225	Maintenance and repairs	451,832	451,832
	<b>223</b>	<b>Rent</b>	<b>36,000</b>	<b>36,000</b>
	2231	Rent	36,000	36,000
	<b>224</b>	<b>Other operating expenses</b>	<b>533,328</b>	<b>533,328</b>
	2242	Consulting and professional expense	533,328	533,328
<b>030201</b>	<b>030201</b>	<b>Mineral and Petroleum Authority</b>	<b>1,035,620</b>	<b>1,044,620</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>341,040</b>	<b>341,040</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>341,040</b>	<b>341,040</b>
	2113	Allowances in cash	341,040	341,040
	<b>22</b>	<b>Use of goods and services</b>	<b>494,580</b>	<b>503,580</b>
	<b>221</b>	<b>Travel and conference</b>	<b>15,000</b>	<b>24,000</b>
	2211	Travel and conference expenses	15,000	24,000
	<b>222</b>	<b>Operating expenses</b>	<b>49,500</b>	<b>49,500</b>
	2221	Utilities	22,000	22,000
	2223	Fuel and lubricants	16,500	16,500
	2224	Materials and supplies	11,000	11,000
	<b>223</b>	<b>Rent</b>	<b>36,000</b>	<b>36,000</b>
	2231	Rent	36,000	36,000
	<b>224</b>	<b>Other operating expenses</b>	<b>394,080</b>	<b>394,080</b>
	2242	Consulting and professional expense	394,080	394,080
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>200,000</b>	<b>200,000</b>
	<b>311</b>	<b>Fixed assets</b>	<b>200,000</b>	<b>200,000</b>
	3112	Machinery and equipment	200,000	200,000
<b>0303</b>	<b>0303</b>	<b>Ministry of Agriculture</b>	<b>1,812,376</b>	<b>1,848,376</b>



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<b>030300</b>	<b>030300</b>	<b>Ministry of Agriculture</b>	<b>1,812,376</b>	<b>1,848,376</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,565,376</b>	<b>1,565,376</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,565,376</b>	<b>1,565,376</b>
	2111	Wages and salaries in cash	852,456	852,456
	2113	Allowances in cash	404,820	404,820
	2114	Other employees costs	308,100	308,100
	<b>22</b>	<b>Use of goods and services</b>	<b>247,000</b>	<b>283,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>36,000</b>
	2211	Travel and conference expenses	-	36,000
	<b>222</b>	<b>Operating expenses</b>	<b>67,000</b>	<b>91,000</b>
	2221	Utilities	30,000	54,000
	2223	Fuel and lubricants	18,000	18,000
	2224	Materials and supplies	18,000	18,000
	2225	Maintenance and repairs	1,000	1,000
	<b>224</b>	<b>Other operating expenses</b>	<b>144,000</b>	<b>144,000</b>
	2242	Consulting and professional expense	144,000	144,000
	<b>226</b>	<b>Other General Expenses</b>	<b>36,000</b>	<b>12,000</b>
	2261	Other General Expenses in goods and services	36,000	12,000
<b>0304</b>	<b>0304</b>	<b>Ministry of Livestock and Forestry</b>	<b>1,452,312</b>	<b>1,488,312</b>
<b>030400</b>	<b>030400</b>	<b>Ministry of Livestock and Forestry</b>	<b>1,452,312</b>	<b>1,488,312</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,290,312</b>	<b>1,290,312</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,290,312</b>	<b>1,290,312</b>
	2111	Wages and salaries in cash	643,332	643,332
	2113	Allowances in cash	646,980	646,980
	<b>22</b>	<b>Use of goods and services</b>	<b>162,000</b>	<b>198,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>36,000</b>
	2211	Travel and conference expenses	-	36,000
	<b>222</b>	<b>Operating expenses</b>	<b>162,000</b>	<b>162,000</b>
	2221	Utilities	30,000	30,000
	2223	Fuel and lubricants	18,000	18,000
	2224	Materials and supplies	113,000	113,000
	2225	Maintenance and repairs	1,000	1,000
<b>0305</b>	<b>0305</b>	<b>Ministry of Fishery and Marine Resource</b>	<b>2,179,264</b>	<b>2,243,264</b>
<b>030500</b>	<b>030500</b>	<b>Ministry of Fishery and Marine Resource</b>	<b>1,492,520</b>	<b>1,508,520</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,376,520</b>	<b>1,376,520</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,376,520</b>	<b>1,376,520</b>
	2111	Wages and salaries in cash	774,240	774,240
	2113	Allowances in cash	602,280	602,280
	<b>22</b>	<b>Use of goods and services</b>	<b>116,000</b>	<b>132,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>20,000</b>	<b>36,000</b>
	2211	Travel and conference expenses	20,000	36,000
	<b>222</b>	<b>Operating expenses</b>	<b>96,000</b>	<b>96,000</b>
	2221	Utilities	36,000	36,000
	2223	Fuel and lubricants	36,000	36,000
	2224	Materials and supplies	24,000	24,000
<b>030501</b>	<b>030501</b>	<b>Somali Marine Research</b>	<b>597,968</b>	<b>621,968</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>517,968</b>	<b>517,968</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>517,968</b>	<b>517,968</b>
	2111	Wages and salaries in cash	220,764	220,764
	2113	Allowances in cash	297,204	297,204



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	<b>22</b>	<b>Use of goods and services</b>	<b>80,000</b>	<b>104,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>24,000</b>
	2211	Travel and conference expenses	-	24,000
	<b>222</b>	<b>Operating expenses</b>	<b>44,000</b>	<b>44,000</b>
	2221	Utilities	22,000	22,000
	2223	Fuel and lubricants	11,000	11,000
	2224	Materials and supplies	11,000	11,000
	<b>223</b>	<b>Rent</b>	<b>36,000</b>	<b>36,000</b>
	2231	Rent	36,000	36,000
<b>030502</b>	<b>030502</b>	<b>Offshore and Fisheries Development Project</b>	<b>88,776</b>	<b>112,776</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>55,776</b>	<b>55,776</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>55,776</b>	<b>55,776</b>
	2111	Wages and salaries in cash	37,776	37,776
	2113	Allowances in cash	18,000	18,000
	<b>22</b>	<b>Use of goods and services</b>	<b>33,000</b>	<b>57,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>24,000</b>
	2211	Travel and conference expenses	-	24,000
	<b>222</b>	<b>Operating expenses</b>	<b>33,000</b>	<b>33,000</b>
	2221	Utilities	11,000	11,000
	2223	Fuel and lubricants	11,000	11,000
	2224	Materials and supplies	11,000	11,000
<b>0306</b>	<b>0306</b>	<b>Ministry of Information</b>	<b>6,272,974</b>	<b>6,308,974</b>
<b>030600</b>	<b>030600</b>	<b>Ministry of Information</b>	<b>6,272,974</b>	<b>6,308,974</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>3,301,596</b>	<b>3,301,596</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>3,301,596</b>	<b>3,301,596</b>
	2111	Wages and salaries in cash	2,111,856	2,111,856
	2113	Allowances in cash	1,189,740	1,189,740
	<b>22</b>	<b>Use of goods and services</b>	<b>2,592,320</b>	<b>2,628,320</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>36,000</b>
	2211	Travel and conference expenses	-	36,000
	<b>222</b>	<b>Operating expenses</b>	<b>1,140,320</b>	<b>1,196,720</b>
	2221	Utilities	379,520	415,520
	2223	Fuel and lubricants	488,400	488,400
	2224	Materials and supplies	265,200	265,200
	2225	Maintenance and repairs	7,200	27,600
	<b>223</b>	<b>Rent</b>	<b>786,000</b>	<b>750,000</b>
	2231	Rent	786,000	750,000
	<b>226</b>	<b>Other General Expenses</b>	<b>666,000</b>	<b>645,600</b>
	2261	Other General Expenses in goods and services	666,000	645,600
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>379,058</b>	<b>379,058</b>
	<b>311</b>	<b>Fixed assets</b>	<b>379,058</b>	<b>379,058</b>
	3113	Other fixed assets	379,058	379,058
<b>0307</b>	<b>0307</b>	<b>Ministry of Post and Telecommunication</b>	<b>2,669,231</b>	<b>2,729,231</b>
<b>030700</b>	<b>030700</b>	<b>Ministry of Post and Telecommunication</b>	<b>1,821,347</b>	<b>1,857,347</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,231,812</b>	<b>1,231,812</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,231,812</b>	<b>1,231,812</b>
	2111	Wages and salaries in cash	938,952	938,952
	2113	Allowances in cash	292,860	292,860
	<b>22</b>	<b>Use of goods and services</b>	<b>589,535</b>	<b>625,535</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>36,000</b>

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	2211	Travel and conference expenses	-	36,000
	<b>222</b>	<b>Operating expenses</b>	<b>107,975</b>	<b>107,975</b>
	2221	Utilities	36,000	36,000
	2223	Fuel and lubricants	34,143	34,143
	2224	Materials and supplies	36,000	36,000
	2225	Maintenance and repairs	1,832	1,832
	<b>224</b>	<b>Other operating expenses</b>	<b>445,560</b>	<b>445,560</b>
	2242	Consulting and professional expense	445,560	445,560
	<b>226</b>	<b>Other General Expenses</b>	<b>36,000</b>	<b>36,000</b>
	2261	Other General Expenses in goods and services	36,000	36,000
<b>030701</b>	<b>030701</b>	<b>National Communication Agency</b>	<b>847,884</b>	<b>871,884</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>568,884</b>	<b>568,884</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>568,884</b>	<b>568,884</b>
	2113	Allowances in cash	568,884	568,884
	<b>22</b>	<b>Use of goods and services</b>	<b>279,000</b>	<b>303,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>24,000</b>
	2211	Travel and conference expenses	-	24,000
	<b>222</b>	<b>Operating expenses</b>	<b>92,000</b>	<b>92,000</b>
	2221	Utilities	36,000	36,000
	2223	Fuel and lubricants	18,000	18,000
	2224	Materials and supplies	36,000	36,000
	2225	Maintenance and repairs	2,000	2,000
	<b>223</b>	<b>Rent</b>	<b>108,000</b>	<b>108,000</b>
	2231	Rent	108,000	108,000
	<b>226</b>	<b>Other General Expenses</b>	<b>79,000</b>	<b>79,000</b>
	2261	Other General Expenses in goods and services	79,000	79,000
<b>0308</b>	<b>0308</b>	<b>Ministry of Public Work &amp; Reconstruction</b>	<b>1,904,644</b>	<b>1,940,644</b>
<b>030800</b>	<b>030800</b>	<b>Ministry of Public Work &amp; Reconstruction</b>	<b>1,904,644</b>	<b>1,940,644</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,813,644</b>	<b>1,813,644</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,813,644</b>	<b>1,813,644</b>
	2111	Wages and salaries in cash	734,724	734,724
	2113	Allowances in cash	993,060	993,060
	2114	Other employees costs	85,860	85,860
	<b>22</b>	<b>Use of goods and services</b>	<b>91,000</b>	<b>127,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>36,000</b>
	2211	Travel and conference expenses	-	36,000
	<b>222</b>	<b>Operating expenses</b>	<b>91,000</b>	<b>91,000</b>
	2221	Utilities	30,000	30,000
	2223	Fuel and lubricants	30,000	30,000
	2224	Materials and supplies	30,000	30,000
	2225	Maintenance and repairs	1,000	1,000
<b>0309</b>	<b>0309</b>	<b>Ministry of Transportation and Aviation</b>	<b>13,981,160</b>	<b>12,981,660</b>
<b>030900</b>	<b>030900</b>	<b>Ministry of Transportation and Aviation</b>	<b>4,188,876</b>	<b>3,319,376</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,665,276</b>	<b>1,665,276</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,665,276</b>	<b>1,665,276</b>
	2111	Wages and salaries in cash	907,536	907,536
	2113	Allowances in cash	757,740	757,740
	<b>22</b>	<b>Use of goods and services</b>	<b>523,600</b>	<b>554,100</b>
	<b>221</b>	<b>Travel and conference</b>	<b>5,500</b>	<b>36,000</b>
	2211	Travel and conference expenses	5,500	36,000

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	<b>222</b>	<b>Operating expenses</b>	<b>158,100</b>	<b>158,100</b>
	2221	Utilities	104,100	104,100
	2223	Fuel and lubricants	24,000	24,000
	2224	Materials and supplies	27,000	27,000
	2225	Maintenance and repairs	3,000	3,000
	<b>226</b>	<b>Other General Expenses</b>	<b>360,000</b>	<b>360,000</b>
	2261	Other General Expenses in goods and services	360,000	360,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>2,000,000</b>	<b>1,100,000</b>
	<b>311</b>	<b>Fixed assets</b>	<b>2,000,000</b>	<b>1,100,000</b>
	3112	Machinery and equipment	2,000,000	1,100,000
<b>030901</b>	<b>030901</b>	<b>Civil Aviation and Metro-Authority</b>	<b>9,792,284</b>	<b>9,662,284</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>6,852,036</b>	<b>6,852,036</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>6,852,036</b>	<b>6,852,036</b>
	2111	Wages and salaries in cash	6,414,192	6,414,192
	2113	Allowances in cash	437,844	437,844
	<b>22</b>	<b>Use of goods and services</b>	<b>1,834,600</b>	<b>1,954,600</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>120,000</b>
	2211	Travel and conference expenses	-	120,000
	<b>222</b>	<b>Operating expenses</b>	<b>854,600</b>	<b>854,600</b>
	2221	Utilities	480,000	480,000
	2223	Fuel and lubricants	68,000	68,000
	2224	Materials and supplies	156,000	156,000
	2225	Maintenance and repairs	150,600	150,600
	<b>224</b>	<b>Other operating expenses</b>	<b>20,000</b>	<b>20,000</b>
	2243	Financing costs	20,000	20,000
	<b>226</b>	<b>Other General Expenses</b>	<b>960,000</b>	<b>960,000</b>
	2261	Other General Expenses in goods and services	960,000	960,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>1,105,648</b>	<b>855,648</b>
	<b>311</b>	<b>Fixed assets</b>	<b>1,105,648</b>	<b>855,648</b>
	3111	Buildings and structures	120,000	120,000
	3113	Other fixed assets	985,648	735,648
<b>0310</b>	<b>0310</b>	<b>Ministry of Ports and sea transportation</b>	<b>3,615,004</b>	<b>3,575,004</b>
<b>031000</b>	<b>031000</b>	<b>Ministry of Transport and Ports</b>	<b>2,606,804</b>	<b>2,542,804</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,431,804</b>	<b>1,431,804</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,431,804</b>	<b>1,431,804</b>
	2111	Wages and salaries in cash	899,004	899,004
	2113	Allowances in cash	532,800	532,800
	<b>22</b>	<b>Use of goods and services</b>	<b>175,000</b>	<b>211,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>36,000</b>
	2211	Travel and conference expenses	-	36,000
	<b>222</b>	<b>Operating expenses</b>	<b>67,000</b>	<b>67,000</b>
	2221	Utilities	30,000	30,000
	2223	Fuel and lubricants	18,000	18,000
	2224	Materials and supplies	18,000	18,000
	2225	Maintenance and repairs	1,000	1,000
	<b>223</b>	<b>Rent</b>	<b>108,000</b>	<b>108,000</b>
	2231	Rent	108,000	108,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>1,000,000</b>	<b>900,000</b>
	<b>311</b>	<b>Fixed assets</b>	<b>1,000,000</b>	<b>900,000</b>
	3112	Machinery and equipment	1,000,000	900,000

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<b>031001</b>	<b>031001</b>	<b>Hamar Port Authority</b>	<b>1,008,200</b>	<b>1,032,200</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>916,800</b>	<b>916,800</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>916,800</b>	<b>916,800</b>
	2113	Allowances in cash	916,800	916,800
	<b>22</b>	<b>Use of goods and services</b>	<b>91,400</b>	<b>115,400</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>24,000</b>
	2211	Travel and conference expenses	-	24,000
	<b>222</b>	<b>Operating expenses</b>	<b>77,000</b>	<b>77,000</b>
	2221	Utilities	33,000	33,000
	2223	Fuel and lubricants	33,000	33,000
	2224	Materials and supplies	11,000	11,000
	<b>224</b>	<b>Other operating expenses</b>	<b>14,400</b>	<b>14,400</b>
	2242	Consulting and professional expense	14,400	14,400
<b>0311</b>	<b>0311</b>	<b>Ministry of Industry &amp; Commerce</b>	<b>4,701,630</b>	<b>4,731,630</b>
<b>031100</b>	<b>031100</b>	<b>Ministry of Industry &amp; Commerce</b>	<b>2,718,054</b>	<b>2,724,054</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>2,548,596</b>	<b>2,548,596</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>2,548,596</b>	<b>2,548,596</b>
	2111	Wages and salaries in cash	1,212,240	1,212,240
	2113	Allowances in cash	1,336,356	1,336,356
	<b>22</b>	<b>Use of goods and services</b>	<b>169,458</b>	<b>175,458</b>
	<b>221</b>	<b>Travel and conference</b>	<b>30,000</b>	<b>18,000</b>
	2211	Travel and conference expenses	30,000	18,000
	<b>222</b>	<b>Operating expenses</b>	<b>79,458</b>	<b>97,458</b>
	2221	Utilities	36,000	54,000
	2223	Fuel and lubricants	18,000	18,000
	2224	Materials and supplies	24,000	24,000
	2225	Maintenance and repairs	1,458	1,458
	<b>223</b>	<b>Rent</b>	<b>60,000</b>	<b>60,000</b>
	2231	Rent	60,000	60,000
<b>031101</b>	<b>031101</b>	<b>Somali Bureau of Standards (SOBS)</b>	<b>1,983,576</b>	<b>2,007,576</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,090,176</b>	<b>1,090,176</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,090,176</b>	<b>1,090,176</b>
	2113	Allowances in cash	1,090,176	1,090,176
	<b>22</b>	<b>Use of goods and services</b>	<b>373,400</b>	<b>397,400</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>24,000</b>
	2211	Travel and conference expenses	-	24,000
	<b>222</b>	<b>Operating expenses</b>	<b>74,500</b>	<b>74,500</b>
	2221	Utilities	24,000	24,000
	2223	Fuel and lubricants	24,000	24,000
	2224	Materials and supplies	24,000	24,000
	2225	Maintenance and repairs	2,500	2,500
	<b>223</b>	<b>Rent</b>	<b>72,000</b>	<b>72,000</b>
	2231	Rent	72,000	72,000
	<b>224</b>	<b>Other operating expenses</b>	<b>168,000</b>	<b>168,000</b>
	2242	Consulting and professional expense	168,000	168,000
	<b>226</b>	<b>Other General Expenses</b>	<b>58,900</b>	<b>58,900</b>
	2261	Other General Expenses in goods and services	58,900	58,900
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>520,000</b>	<b>520,000</b>
	<b>311</b>	<b>Fixed assets</b>	<b>520,000</b>	<b>520,000</b>
	3112	Machinery and equipment	520,000	520,000

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0312	0312	Ministry of Environment and Cilmate Change	1,428,256	1,464,256
031200	031200	Ministry of Environment and Cilmate Change	1,428,256	1,464,256
	21	Compensation of employees	909,456	909,456
	211	Wages and salaries	909,456	909,456
	2111	Wages and salaries in cash	289,056	289,056
	2113	Allowances in cash	620,400	620,400
	22	Use of goods and services	518,800	554,800
	221	Travel and conference	-	36,000
	2211	Travel and conference expenses	-	36,000
	222	Operating expenses	98,000	98,000
	2221	Utilities	36,000	36,000
	2223	Fuel and lubricants	36,000	36,000
	2224	Materials and supplies	24,000	24,000
	2225	Maintenance and repairs	2,000	2,000
	223	Rent	120,000	120,000
	2231	Rent	120,000	120,000
	224	Other operating expenses	288,000	288,000
	2242	Consulting and professional expense	288,000	288,000
	226	Other General Expenses	12,800	12,800
	2261	Other General Expenses in goods and services	12,800	12,800
04	04	Social affairs sector	34,123,193	43,435,703
0401	0401	Ministry of Health	3,715,452	3,880,312
040100	040100	Ministry of Health	3,715,452	3,880,312
	21	Compensation of employees	3,132,452	3,132,452
	211	Wages and salaries	3,132,452	3,132,452
	2111	Wages and salaries in cash	998,916	998,916
	2113	Allowances in cash	155,996	155,996
	2114	Other employees costs	1,977,540	1,977,540
	22	Use of goods and services	583,000	747,860
	221	Travel and conference	20,000	36,000
	2211	Travel and conference expenses	20,000	36,000
	222	Operating expenses	263,000	263,000
	2221	Utilities	152,000	152,000
	2223	Fuel and lubricants	24,000	24,000
	2224	Materials and supplies	87,000	87,000
	223	Rent	108,000	108,000
	2231	Rent	108,000	108,000
	224	Other operating expenses	72,000	220,860
	2242	Consulting and professional expense	72,000	220,860
	226	Other General Expenses	120,000	120,000
	2261	Other General Expenses in goods and services	120,000	120,000
0402	0402	Ministry of Education and Higher Education	25,422,373	34,438,023
040200	040200	Ministry of Education and Higher Education	15,515,735	24,511,735
	21	Compensation of employees	13,492,760	22,452,760
	211	Wages and salaries	13,492,760	22,452,760
	2111	Wages and salaries in cash	1,220,340	1,220,340
	2113	Allowances in cash	1,213,200	1,213,200
	2114	Other employees costs	11,059,220	20,019,220
	22	Use of goods and services	2,022,975	2,058,975
	221	Travel and conference	-	36,000

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	2211	Travel and conference expenses	-	36,000
	<b>222</b>	<b>Operating expenses</b>	<b>93,000</b>	<b>93,000</b>
	2221	Utilities	36,000	36,000
	2223	Fuel and lubricants	36,000	36,000
	2224	Materials and supplies	21,000	21,000
	<b>224</b>	<b>Other operating expenses</b>	<b>1,929,975</b>	<b>1,929,975</b>
	2241	Education and training expense	1,929,975	1,929,975
<b>040201</b>	<b>040201</b>	<b>Somali National University</b>	<b>8,272,680</b>	<b>8,272,680</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>5,385,720</b>	<b>5,385,720</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>5,385,720</b>	<b>5,385,720</b>
	2111	Wages and salaries in cash	359,616	359,616
	2113	Allowances in cash	73,200	73,200
	2114	Other employees costs	4,952,904	4,952,904
	<b>22</b>	<b>Use of goods and services</b>	<b>2,886,960</b>	<b>2,886,960</b>
	<b>222</b>	<b>Operating expenses</b>	<b>81,300</b>	<b>81,300</b>
	2221	Utilities	37,500	37,500
	2223	Fuel and lubricants	19,800	19,800
	2224	Materials and supplies	24,000	24,000
	<b>224</b>	<b>Other operating expenses</b>	<b>2,805,660</b>	<b>2,805,660</b>
	2242	Consulting and professional expense	2,805,660	2,805,660
<b>040202</b>	<b>040202</b>	<b>Somali Academy of Sciences and Arts</b>	<b>1,291,702</b>	<b>1,311,352</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,190,436</b>	<b>1,190,436</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,190,436</b>	<b>1,190,436</b>
	2111	Wages and salaries in cash	203,916	203,916
	2113	Allowances in cash	986,520	986,520
	<b>22</b>	<b>Use of goods and services</b>	<b>101,266</b>	<b>120,916</b>
	<b>221</b>	<b>Travel and conference</b>	<b>4,350</b>	<b>24,000</b>
	2211	Travel and conference expenses	4,350	24,000
	<b>222</b>	<b>Operating expenses</b>	<b>96,916</b>	<b>96,916</b>
	2221	Utilities	36,000	36,000
	2223	Fuel and lubricants	23,000	23,000
	2224	Materials and supplies	36,000	36,000
	2225	Maintenance and repairs	1,916	1,916
<b>040203</b>	<b>040203</b>	<b>Intergovernmental Academy of Somali Language</b>	<b>342,256</b>	<b>342,256</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>245,196</b>	<b>245,196</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>245,196</b>	<b>245,196</b>
	2113	Allowances in cash	245,196	245,196
	<b>22</b>	<b>Use of goods and services</b>	<b>97,060</b>	<b>97,060</b>
	<b>222</b>	<b>Operating expenses</b>	<b>73,060</b>	<b>73,060</b>
	2221	Utilities	12,000	12,000
	2223	Fuel and lubricants	12,000	12,000
	2224	Materials and supplies	46,060	46,060
	2225	Maintenance and repairs	3,000	3,000
	<b>223</b>	<b>Rent</b>	<b>24,000</b>	<b>24,000</b>
	2231	Rent	24,000	24,000
<b>0403</b>	<b>0403</b>	<b>Ministry of Labor and Social Affairs</b>	<b>2,235,720</b>	<b>2,271,720</b>
<b>040300</b>	<b>040300</b>	<b>Ministry of Labor and Social Affairs</b>	<b>2,235,720</b>	<b>2,271,720</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,945,320</b>	<b>1,945,320</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,945,320</b>	<b>1,945,320</b>
	2111	Wages and salaries in cash	1,360,860	1,360,860

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	2113	Allowances in cash	490,620	490,620
	2114	Other employees costs	93,840	93,840
	<b>22</b>	<b>Use of goods and services</b>	<b>290,400</b>	<b>326,400</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>36,000</b>
	2211	Travel and conference expenses	-	36,000
	<b>222</b>	<b>Operating expenses</b>	<b>98,000</b>	<b>98,000</b>
	2221	Utilities	36,000	36,000
	2223	Fuel and lubricants	36,000	36,000
	2224	Materials and supplies	24,000	24,000
	2225	Maintenance and repairs	2,000	2,000
	<b>223</b>	<b>Rent</b>	<b>16,000</b>	<b>16,000</b>
	2231	Rent	16,000	16,000
	<b>224</b>	<b>Other operating expenses</b>	<b>176,400</b>	<b>176,400</b>
	2242	Consulting and professional expense	176,400	176,400
<b>0404</b>	<b>0404</b>	<b>Ministry of Youth and Sport</b>	<b>1,014,948</b>	<b>1,050,948</b>
<b>040400</b>	<b>040400</b>	<b>Ministry of Youth and Sport</b>	<b>1,014,948</b>	<b>1,050,948</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>948,948</b>	<b>948,948</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>948,948</b>	<b>948,948</b>
	2111	Wages and salaries in cash	424,020	424,020
	2113	Allowances in cash	194,400	194,400
	2114	Other employees costs	330,528	330,528
	<b>22</b>	<b>Use of goods and services</b>	<b>66,000</b>	<b>102,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>36,000</b>
	2211	Travel and conference expenses	-	36,000
	<b>222</b>	<b>Operating expenses</b>	<b>66,000</b>	<b>66,000</b>
	2221	Utilities	30,000	30,000
	2223	Fuel and lubricants	18,000	18,000
	2224	Materials and supplies	18,000	18,000
<b>0405</b>	<b>0405</b>	<b>Ministry of Women and Human Rights Development</b>	<b>1,734,700</b>	<b>1,794,700</b>
<b>040500</b>	<b>040500</b>	<b>Ministry of Women and Human Rights Development</b>	<b>1,116,684</b>	<b>1,152,684</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>817,824</b>	<b>817,824</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>817,824</b>	<b>817,824</b>
	2111	Wages and salaries in cash	548,664	548,664
	2113	Allowances in cash	269,160	269,160
	<b>22</b>	<b>Use of goods and services</b>	<b>298,860</b>	<b>334,860</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>36,000</b>
	2211	Travel and conference expenses	-	36,000
	<b>222</b>	<b>Operating expenses</b>	<b>96,000</b>	<b>96,000</b>
	2221	Utilities	30,000	30,000
	2223	Fuel and lubricants	36,000	36,000
	2224	Materials and supplies	30,000	30,000
	<b>224</b>	<b>Other operating expenses</b>	<b>202,860</b>	<b>202,860</b>
	2242	Consulting and professional expense	202,860	202,860
<b>040501</b>	<b>040501</b>	<b>Somali Disable Agency</b>	<b>618,016</b>	<b>642,016</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>543,600</b>	<b>543,600</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>543,600</b>	<b>543,600</b>
	2113	Allowances in cash	543,600	543,600
	<b>22</b>	<b>Use of goods and services</b>	<b>74,416</b>	<b>98,416</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>24,000</b>
	2211	Travel and conference expenses	-	24,000



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	<b>222</b>	<b>Operating expenses</b>	<b>62,416</b>	<b>62,416</b>
	2221	Utilities	21,000	21,000
	2223	Fuel and lubricants	20,000	20,000
	2224	Materials and supplies	20,000	20,000
	2225	Maintenance and repairs	1,416	1,416
	<b>223</b>	<b>Rent</b>	<b>12,000</b>	<b>12,000</b>
	2231	Rent	12,000	12,000

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### 5.7 Summary of Special Projects Appropriations for 2024 Budget

Head	Sub Head	MDA	2023 Revised	2024 Budget
2	2	<b>Expenditures</b>	<b>460,377,989</b>	<b>509,655,735</b>
01	01	<b>Administration affairs sector</b>	<b>145,882,556</b>	<b>156,473,428</b>
010300	010300	<b>Office of the Prime Minister</b>	<b>1,000,000</b>	<b>-</b>
70291	70291	<b>UNDP</b>	<b>1,000,000</b>	<b>-</b>
	21	<b>Compensation of employees</b>	<b>210,000</b>	<b>-</b>
	211	<b>Wages and salaries</b>	<b>210,000</b>	<b>-</b>
	2114	Other employees costs	210,000	-
	22	<b>Use of goods and services</b>	<b>790,000</b>	<b>-</b>
	221	<b>Travel and conference</b>	<b>775,000</b>	<b>-</b>
	2211	Travel and conference expenses	775,000	-
	224	<b>Other operating expenses</b>	<b>15,000</b>	<b>-</b>
	2243	Financing costs	15,000	-
010500	010500	<b>Ministry of Finance</b>	<b>103,118,703</b>	<b>115,646,367</b>
70202	70202	<b>Special Financing Facility (WB-MPTF and UN)</b>	<b>210,500</b>	<b>-</b>
	22	<b>Use of goods and services</b>	<b>60,500</b>	<b>-</b>
	221	<b>Travel and conference</b>	<b>10,000</b>	<b>-</b>
	2211	Travel and conference expenses	10,000	-
	222	<b>Operating expenses</b>	<b>20,500</b>	<b>-</b>
	2221	Utilities	5,000	-
	2222	Communications	7,500	-
	2223	Fuel and lubricants	5,000	-
	2224	Materials and supplies	3,000	-
	224	<b>Other operating expenses</b>	<b>30,000</b>	<b>-</b>
	2242	Consulting and professional expense	25,000	-
	2243	Financing costs	5,000	-
	31	<b>Acquisition of non-financial assets</b>	<b>150,000</b>	<b>-</b>
	311	<b>Fixed assets</b>	<b>150,000</b>	<b>-</b>
	3111	Buildings and structures	150,000	-
70204	70204	<b>Economic and Financial Governance Institutional Support Project</b>	<b>856,504</b>	<b>-</b>
	21	<b>Compensation of employees</b>	<b>21,800</b>	<b>-</b>
	211	<b>Wages and salaries</b>	<b>21,800</b>	<b>-</b>
	2111	Wages and salaries in cash	13,800	-
	2113	Allowances in cash	8,000	-
	22	<b>Use of goods and services</b>	<b>784,704</b>	<b>-</b>
	221	<b>Travel and conference</b>	<b>37,000</b>	<b>-</b>
	2211	Travel and conference expenses	37,000	-
	222	<b>Operating expenses</b>	<b>41,200</b>	<b>-</b>
	2221	Utilities	3,000	-
	2222	Communications	7,200	-
	2223	Fuel and lubricants	8,000	-
	2224	Materials and supplies	15,000	-
	2225	Maintenance and repairs	8,000	-
	224	<b>Other operating expenses</b>	<b>676,504</b>	<b>-</b>
	2241	Education and training expense	42,000	-
	2242	Consulting and professional expense	620,504	-
	2243	Financing costs	8,000	-
	2244	Advertisement and subscriptions	6,000	-
	226	<b>Other General Expenses</b>	<b>30,000</b>	<b>-</b>

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	2261	Other General Expenses in goods and services	30,000	-
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>50,000</b>	<b>-</b>
	<b>311</b>	<b>Fixed assets</b>	<b>50,000</b>	<b>-</b>
	3112	Machinery and equipment	50,000	-
<b>70214</b>	<b>70214</b>	<b>Somali Capacity Advancement, Livelihoods &amp; Entrepreneurship, Through Digital Uplift (SCALED - UP) Project</b>	<b>21,545,900</b>	<b>19,100,000</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>50,400</b>	<b>60,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>50,400</b>	<b>60,000</b>
	2111	Wages and salaries in cash	50,400	-
	2113	Allowances in cash	-	60,000
	<b>22</b>	<b>Use of goods and services</b>	<b>7,755,500</b>	<b>8,040,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>967,736</b>	<b>600,000</b>
	2211	Travel and conference expenses	967,736	600,000
	<b>222</b>	<b>Operating expenses</b>	<b>232,000</b>	<b>248,185</b>
	2221	Utilities	35,000	35,000
	2222	Communications	60,000	80,593
	2223	Fuel and lubricants	35,000	35,000
	2224	Materials and supplies	70,000	65,592
	2225	Maintenance and repairs	32,000	32,000
	<b>223</b>	<b>Rent</b>	<b>176,000</b>	<b>256,915</b>
	2231	Rent	176,000	256,915
	<b>224</b>	<b>Other operating expenses</b>	<b>6,324,764</b>	<b>6,889,500</b>
	2241	Education and training expense	467,304	200,000
	2242	Consulting and professional expense	5,627,960	6,400,000
	2243	Financing costs	170,000	230,000
	2244	Advertisement and subscriptions	32,000	32,000
	2245	Insurances charges and premium	27,500	27,500
	<b>226</b>	<b>Other General Expenses</b>	<b>55,000</b>	<b>45,400</b>
	2261	Other General Expenses in goods and services	55,000	45,400
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>4,740,000</b>	<b>2,000,000</b>
	<b>311</b>	<b>Fixed assets</b>	<b>4,740,000</b>	<b>2,000,000</b>
	3112	Machinery and equipment	2,870,000	1,000,000
	3113	Other fixed assets	1,870,000	1,000,000
	<b>25</b>	<b>Subsidies</b>	<b>9,000,000</b>	<b>9,000,000</b>
	<b>252</b>	<b>To private enterprises</b>	<b>9,000,000</b>	<b>9,000,000</b>
	2521	Private non financial enterprises	9,000,000	9,000,000
<b>70215</b>	<b>70215</b>	<b>Somalia Strengthening Institution For Economic Policy Mgmt and Infrastructure Development (SIEPMID)</b>	<b>1,262,600</b>	<b>830,050</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>3,600</b>	<b>3,600</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>3,600</b>	<b>3,600</b>
	2113	Allowances in cash	3,600	3,600
	<b>22</b>	<b>Use of goods and services</b>	<b>1,024,000</b>	<b>823,450</b>
	<b>221</b>	<b>Travel and conference</b>	<b>3,000</b>	<b>5,000</b>
	2211	Travel and conference expenses	3,000	5,000
	<b>222</b>	<b>Operating expenses</b>	<b>14,000</b>	<b>18,000</b>
	2221	Utilities	-	3,000
	2222	Communications	-	2,000
	2224	Materials and supplies	6,000	8,000
	2225	Maintenance and repairs	8,000	5,000
	<b>223</b>	<b>Rent</b>	<b>-</b>	<b>1,000</b>
	2231	Rent	-	1,000

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	<b>224</b>	<b>Other operating expenses</b>	<b>999,000</b>	<b>795,450</b>
	2242	Consulting and professional expense	991,000	787,450
	2243	Financing costs	4,000	5,000
	2244	Advertisement and subscriptions	4,000	3,000
	<b>226</b>	<b>Other General Expenses</b>	<b>8,000</b>	<b>4,000</b>
	2261	Other General Expenses in goods and services	8,000	4,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>235,000</b>	<b>3,000</b>
	<b>311</b>	<b>Fixed assets</b>	<b>235,000</b>	<b>3,000</b>
	3111	Buildings and structures	230,000	-
	3112	Machinery and equipment	5,000	3,000
<b>70219</b>	<b>70219</b>	<b>Regulatory Authority For Energy Sector Project</b>	<b>1,101,851</b>	<b>700,038</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>14,700</b>	<b>12,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>14,700</b>	<b>12,000</b>
	2113	Allowances in cash	14,700	12,000
	<b>22</b>	<b>Use of goods and services</b>	<b>927,150</b>	<b>658,038</b>
	<b>221</b>	<b>Travel and conference</b>	<b>60,000</b>	<b>30,000</b>
	2211	Travel and conference expenses	60,000	30,000
	<b>222</b>	<b>Operating expenses</b>	<b>85,000</b>	<b>18,000</b>
	2221	Utilities	30,000	-
	2223	Fuel and lubricants	25,000	6,000
	2224	Materials and supplies	30,000	12,000
	<b>224</b>	<b>Other operating expenses</b>	<b>742,150</b>	<b>610,038</b>
	2242	Consulting and professional expense	720,150	605,038
	2243	Financing costs	10,000	5,000
	2244	Advertisement and subscriptions	12,000	-
	<b>226</b>	<b>Other General Expenses</b>	<b>40,000</b>	<b>-</b>
	2261	Other General Expenses in goods and services	40,000	-
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>160,001</b>	<b>30,000</b>
	<b>311</b>	<b>Fixed assets</b>	<b>160,001</b>	<b>30,000</b>
	3112	Machinery and equipment	160,001	30,000
<b>70221</b>	<b>70221</b>	<b>Somali Crises Recovery (SCR) Project</b>	<b>61,162,032</b>	<b>70,000,000</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>50,000</b>	<b>50,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>50,000</b>	<b>50,000</b>
	2113	Allowances in cash	-	50,000
	2114	Other employees costs	50,000	-
	<b>22</b>	<b>Use of goods and services</b>	<b>10,951,846</b>	<b>25,178,409</b>
	<b>221</b>	<b>Travel and conference</b>	<b>413,400</b>	<b>437,250</b>
	2211	Travel and conference expenses	413,400	437,250
	<b>222</b>	<b>Operating expenses</b>	<b>1,019,158</b>	<b>1,262,000</b>
	2221	Utilities	711,276	80,000
	2222	Communications	50,941	106,000
	2223	Fuel and lubricants	80,941	140,000
	2224	Materials and supplies	86,000	586,000
	2225	Maintenance and repairs	90,000	350,000
	<b>223</b>	<b>Rent</b>	<b>25,000</b>	<b>140,000</b>
	2231	Rent	25,000	140,000
	<b>224</b>	<b>Other operating expenses</b>	<b>9,449,288</b>	<b>23,339,159</b>
	2241	Education and training expense	919,433	97,726
	2242	Consulting and professional expense	7,764,854	22,941,433
	2243	Financing costs	750,000	300,000
	2244	Advertisement and subscriptions	15,000	-
	<b>226</b>	<b>Other General Expenses</b>	<b>45,000</b>	<b>-</b>

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	2261	Other General Expenses in goods and services	45,000	-
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>10,176,242</b>	<b>4,523,355</b>
	<b>311</b>	<b>Fixed assets</b>	<b>10,176,242</b>	<b>4,523,355</b>
	3111	Buildings and structures	6,623,636	1,885,000
	3112	Machinery and equipment	2,550,000	2,438,355
	3113	Other fixed assets	1,002,606	200,000
	<b>26</b>	<b>Grants</b>	<b>12,700,000</b>	<b>32,048,236</b>
	<b>263</b>	<b>Grants to other general government unit</b>	<b>12,700,000</b>	<b>32,048,236</b>
	2631	Current grants to other general government unit	700,000	3,536,000
	2632	Capital grants to other general government unit	12,000,000	28,512,236
	<b>27</b>	<b>Social benefits</b>	<b>27,283,944</b>	<b>8,200,000</b>
	<b>271</b>	<b>Social Security benefits</b>	<b>27,283,944</b>	<b>-</b>
	2712	Social security benefits in kind	27,283,944	-
	<b>272</b>	<b>Social Assistance Benefits</b>	<b>-</b>	<b>8,200,000</b>
	2722	Social assistance benefit in kind	-	8,200,000
<b>70225</b>	<b>70225</b>	<b>Somalia Recurrent Cost and Reform Financing Project - Phase III</b>	<b>4,946,740</b>	<b>5,016,740</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>25,200</b>	<b>30,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>25,200</b>	<b>30,000</b>
	2113	Allowances in cash	25,200	30,000
	<b>22</b>	<b>Use of goods and services</b>	<b>4,701,385</b>	<b>4,826,740</b>
	<b>221</b>	<b>Travel and conference</b>	<b>670,000</b>	<b>590,000</b>
	2211	Travel and conference expenses	670,000	590,000
	<b>222</b>	<b>Operating expenses</b>	<b>602,940</b>	<b>306,740</b>
	2222	Communications	333,200	130,000
	2223	Fuel and lubricants	28,000	20,000
	2224	Materials and supplies	192,740	126,740
	2225	Maintenance and repairs	49,000	30,000
	<b>224</b>	<b>Other operating expenses</b>	<b>3,410,445</b>	<b>3,930,000</b>
	2241	Education and training expense	940,000	670,000
	2242	Consulting and professional expense	1,975,445	2,960,000
	2243	Financing costs	345,000	250,000
	2244	Advertisement and subscriptions	150,000	50,000
	<b>226</b>	<b>Other General Expenses</b>	<b>18,000</b>	<b>-</b>
	2261	Other General Expenses in goods and services	18,000	-
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>220,155</b>	<b>160,000</b>
	<b>311</b>	<b>Fixed assets</b>	<b>220,155</b>	<b>160,000</b>
	3112	Machinery and equipment	40,155	160,000
	3113	Other fixed assets	180,000	-
<b>70234</b>	<b>70234</b>	<b>Somalia Strengthening Accountability and Debt Management Project (SADMS)</b>	<b>1,331,876</b>	<b>1,741,208</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>29,000</b>	<b>30,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>29,000</b>	<b>30,000</b>
	2111	Wages and salaries in cash	5,000	-
	2113	Allowances in cash	24,000	30,000
	<b>22</b>	<b>Use of goods and services</b>	<b>1,236,876</b>	<b>1,645,208</b>
	<b>221</b>	<b>Travel and conference</b>	<b>21,000</b>	<b>45,000</b>
	2211	Travel and conference expenses	21,000	45,000
	<b>222</b>	<b>Operating expenses</b>	<b>42,500</b>	<b>35,200</b>
	2221	Utilities	5,000	3,000
	2222	Communications	10,000	7,200
	2223	Fuel and lubricants	6,000	6,000
	2224	Materials and supplies	8,500	15,000

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	2225	Maintenance and repairs	13,000	4,000
	<b>223</b>	<b>Rent</b>	<b>12,000</b>	<b>6,000</b>
	2231	Rent	12,000	6,000
	<b>224</b>	<b>Other operating expenses</b>	<b>1,150,376</b>	<b>1,549,008</b>
	2241	Education and training expense	133,500	-
	2242	Consulting and professional expense	1,004,876	1,533,008
	2243	Financing costs	5,000	11,000
	2244	Advertisement and subscriptions	7,000	5,000
	<b>226</b>	<b>Other General Expenses</b>	<b>11,000</b>	<b>10,000</b>
	2261	Other General Expenses in goods and services	11,000	10,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>66,000</b>	<b>66,000</b>
	<b>31</b>	<b>Fixed assets</b>	<b>66,000</b>	<b>66,000</b>
	3112	Machinery and equipment	16,000	66,000
	3113	Other fixed assets	50,000	-
<b>70230</b>	<b>70230</b>	<b>DE-RISKING, INCLUSION AND VALUE ENHANCEMENT OF PASTORAL ECONOMIES IN THE HORN OF AFRICA PROJECT</b>	<b>6,400,700</b>	<b>8,855,000</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>47,200</b>	<b>25,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>47,200</b>	<b>25,000</b>
	2111	Wages and salaries in cash	47,200	-
	2113	Allowances in cash	-	25,000
	<b>22</b>	<b>Use of goods and services</b>	<b>3,200,500</b>	<b>4,030,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>420,000</b>	<b>200,000</b>
	2211	Travel and conference expenses	420,000	200,000
	<b>222</b>	<b>Operating expenses</b>	<b>174,000</b>	<b>190,000</b>
	2221	Utilities	25,000	30,000
	2222	Communications	60,000	60,000
	2223	Fuel and lubricants	35,000	25,000
	2224	Materials and supplies	22,000	40,000
	2225	Maintenance and repairs	32,000	35,000
	<b>223</b>	<b>Rent</b>	<b>72,000</b>	<b>200,000</b>
	2231	Rent	72,000	200,000
	<b>224</b>	<b>Other operating expenses</b>	<b>2,479,500</b>	<b>3,405,000</b>
	2241	Education and training expense	200,000	150,000
	2242	Consulting and professional expense	2,050,000	3,063,500
	2243	Financing costs	170,000	150,000
	2244	Advertisement and subscriptions	32,000	25,000
	2245	Insurances charges and premium	27,500	16,500
	<b>226</b>	<b>Other General Expenses</b>	<b>55,000</b>	<b>35,000</b>
	2261	Other General Expenses in goods and services	55,000	35,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>3,153,000</b>	<b>800,000</b>
	<b>311</b>	<b>Fixed assets</b>	<b>3,153,000</b>	<b>800,000</b>
	3112	Machinery and equipment	2,153,000	500,000
	3113	Other fixed assets	1,000,000	300,000
	<b>25</b>	<b>Subsidies</b>	<b>-</b>	<b>4,000,000</b>
	<b>252</b>	<b>To private enterprises</b>	<b>-</b>	<b>4,000,000</b>
	2521	Private non financial enterprises	-	4,000,000
<b>70238</b>	<b>70238</b>	<b>Somalia Enhancing Public Resource Management Project</b>	<b>4,300,000</b>	<b>8,000,000</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>14,500</b>	<b>14,500</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>14,500</b>	<b>14,500</b>
	2111	Wages and salaries in cash	14,500	-
	2113	Allowances in cash	-	14,500
	<b>22</b>	<b>Use of goods and services</b>	<b>2,459,500</b>	<b>4,785,500</b>

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	<b>221</b>	<b>Travel and conference</b>	<b>150,000</b>	<b>500,000</b>
	2211	Travel and conference expenses	150,000	500,000
	<b>222</b>	<b>Operating expenses</b>	<b>370,000</b>	<b>370,000</b>
	2221	Utilities	120,000	120,000
	2222	Communications	70,000	70,000
	2223	Fuel and lubricants	60,000	60,000
	2224	Materials and supplies	60,000	60,000
	2225	Maintenance and repairs	60,000	60,000
	<b>224</b>	<b>Other operating expenses</b>	<b>1,874,500</b>	<b>3,850,500</b>
	2241	Education and training expense	250,000	250,000
	2242	Consulting and professional expense	1,500,000	3,476,000
	2243	Financing costs	60,000	60,000
	2244	Advertisement and subscriptions	64,500	64,500
	<b>226</b>	<b>Other General Expenses</b>	<b>65,000</b>	<b>65,000</b>
	2261	Other General Expenses in goods and services	65,000	65,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>326,000</b>	<b>1,000,000</b>
	<b>311</b>	<b>Fixed assets</b>	<b>326,000</b>	<b>1,000,000</b>
	3111	Buildings and structures	26,000	250,000
	3112	Machinery and equipment	250,000	700,000
	3113	Other fixed assets	50,000	50,000
	<b>26</b>	<b>Grants</b>	<b>1,500,000</b>	<b>2,200,000</b>
	<b>263</b>	<b>Grants to other general government unit</b>	<b>1,500,000</b>	<b>2,200,000</b>
	2631	Current grants to other general government unit	1,500,000	1,500,000
	2632	Capital grants to other general government unit	-	700,000
<b>70247</b>	<b>70247</b>	<b>INSTITUTIONAL SUPPORT FOR ECONOMIC GOVERNANCE PROJECT (ISEGP)</b>	<b>-</b>	<b>1,403,331</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>-</b>	<b>53,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>-</b>	<b>53,000</b>
	2113	Allowances in cash	-	53,000
	<b>22</b>	<b>Use of goods and services</b>	<b>-</b>	<b>842,067</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>40,000</b>
	2211	Travel and conference expenses	-	40,000
	<b>222</b>	<b>Operating expenses</b>	<b>-</b>	<b>29,000</b>
	2221	Utilities	-	2,000
	2222	Communications	-	6,000
	2223	Fuel and lubricants	-	2,000
	2224	Materials and supplies	-	10,000
	2225	Maintenance and repairs	-	9,000
	<b>224</b>	<b>Other operating expenses</b>	<b>-</b>	<b>758,067</b>
	2241	Education and training expense	-	10,000
	2242	Consulting and professional expense	-	714,067
	2243	Financing costs	-	10,000
	2244	Advertisement and subscriptions	-	24,000
	<b>226</b>	<b>Other General Expenses</b>	<b>-</b>	<b>15,000</b>
	2261	Other General Expenses in goods and services	-	15,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>-</b>	<b>508,264</b>
	<b>311</b>	<b>Fixed assets</b>	<b>-</b>	<b>508,264</b>
	3111	Buildings and structures	-	304,654
	3112	Machinery and equipment	-	2,000
	3113	Other fixed assets	-	201,609
<b>010600</b>	<b>010600</b>	<b>Ministry of Planning, Investment and Economic Development</b>	<b>26,629,400</b>	<b>20,683,645</b>
<b>70220</b>	<b>70220</b>	<b>Biyoole Project (Water for Agro-pastoral Productivity and Resilience)</b>	<b>4,501,400</b>	<b>-</b>



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	<b>21</b>	<b>Compensation of employees</b>	<b>40,000</b>	<b>-</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>40,000</b>	<b>-</b>
	2113	Allowances in cash	40,000	-
	<b>22</b>	<b>Use of goods and services</b>	<b>586,400</b>	<b>-</b>
	<b>221</b>	<b>Travel and conference</b>	<b>120,000</b>	<b>-</b>
	2211	Travel and conference expenses	120,000	-
	<b>222</b>	<b>Operating expenses</b>	<b>31,100</b>	<b>-</b>
	2221	Utilities	6,500	-
	2222	Communications	3,000	-
	2223	Fuel and lubricants	2,100	-
	2224	Materials and supplies	2,500	-
	2225	Maintenance and repairs	17,000	-
	<b>224</b>	<b>Other operating expenses</b>	<b>405,300</b>	<b>-</b>
	2241	Education and training expense	14,300	-
	2242	Consulting and professional expense	275,000	-
	2243	Financing costs	110,000	-
	2244	Advertisement and subscriptions	6,000	-
	<b>226</b>	<b>Other General Expenses</b>	<b>30,000</b>	<b>-</b>
	2261	Other General Expenses in goods and services	30,000	-
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>75,000</b>	<b>-</b>
	<b>311</b>	<b>Fixed assets</b>	<b>75,000</b>	<b>-</b>
	3112	Machinery and equipment	75,000	-
	<b>26</b>	<b>Grants</b>	<b>3,800,000</b>	<b>-</b>
	<b>263</b>	<b>Grants to other general government unit</b>	<b>3,800,000</b>	<b>-</b>
	2631	Current grants to other general government unit	3,500,000	-
	2632	Capital grants to other general government unit	300,000	-
<b>70239</b>	<b>70239</b>	<b>Barwaaqo ( SOMALIA WATER FOR RURAL RESILIENCE PROJECT)</b>	<b>19,463,000</b>	<b>20,683,645</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>220,000</b>	<b>200,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>220,000</b>	<b>200,000</b>
	2113	Allowances in cash	220,000	200,000
	<b>22</b>	<b>Use of goods and services</b>	<b>4,793,000</b>	<b>5,671,316</b>
	<b>221</b>	<b>Travel and conference</b>	<b>310,000</b>	<b>365,000</b>
	2211	Travel and conference expenses	310,000	365,000
	<b>222</b>	<b>Operating expenses</b>	<b>315,000</b>	<b>372,000</b>
	2221	Utilities	40,000	50,000
	2222	Communications	70,000	50,000
	2223	Fuel and lubricants	20,000	10,000
	2224	Materials and supplies	60,000	90,000
	2225	Maintenance and repairs	125,000	172,000
	<b>224</b>	<b>Other operating expenses</b>	<b>4,068,000</b>	<b>4,834,316</b>
	2241	Education and training expense	78,000	170,000
	2242	Consulting and professional expense	3,700,000	4,336,316
	2243	Financing costs	270,000	300,000
	2244	Advertisement and subscriptions	20,000	28,000
	<b>226</b>	<b>Other General Expenses</b>	<b>100,000</b>	<b>100,000</b>
	2261	Other General Expenses in goods and services	100,000	100,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>900,000</b>	<b>430,000</b>
	<b>311</b>	<b>Fixed assets</b>	<b>900,000</b>	<b>430,000</b>
	3111	Buildings and structures	300,000	250,000
	3112	Machinery and equipment	500,000	180,000
	3113	Other fixed assets	100,000	-
	<b>26</b>	<b>Grants</b>	<b>13,550,000</b>	<b>14,382,329</b>

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	<b>263</b>	<b>Grants to other general government unit</b>	<b>13,550,000</b>	<b>14,382,329</b>
	2631	Current grants to other general government unit	10,550,000	8,625,060
	2632	Capital grants to other general government unit	3,000,000	5,757,269
<b>70291</b>	<b>70291</b>	<b>UNDP</b>	<b>2,665,000</b>	<b>-</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>1,445,000</b>	<b>-</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>1,445,000</b>	<b>-</b>
	2114	Other employees costs	1,445,000	-
	<b>22</b>	<b>Use of goods and services</b>	<b>1,220,000</b>	<b>-</b>
	<b>221</b>	<b>Travel and conference</b>	<b>880,025</b>	<b>-</b>
	2211	Travel and conference expenses	880,025	-
	<b>222</b>	<b>Operating expenses</b>	<b>300,000</b>	<b>-</b>
	2224	Materials and supplies	300,000	-
	<b>224</b>	<b>Other operating expenses</b>	<b>39,975</b>	<b>-</b>
	2243	Financing costs	39,975	-
<b>010601</b>	<b>010601</b>	<b>National Statistics Agency</b>	<b>8,095,738</b>	<b>11,204,865</b>
<b>70222</b>	<b>70222</b>	<b>Somali Integrated Statistics and Economic Capacity Building Project</b>	<b>4,763,309</b>	<b>8,759,721</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>143,850</b>	<b>67,800</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>143,850</b>	<b>67,800</b>
	2113	Allowances in cash	143,850	67,800
	<b>22</b>	<b>Use of goods and services</b>	<b>3,857,459</b>	<b>8,308,840</b>
	<b>221</b>	<b>Travel and conference</b>	<b>990,000</b>	<b>1,042,568</b>
	2211	Travel and conference expenses	990,000	1,042,568
	<b>222</b>	<b>Operating expenses</b>	<b>239,372</b>	<b>198,600</b>
	2221	Utilities	16,072	11,400
	2222	Communications	54,500	51,600
	2223	Fuel and lubricants	40,800	34,800
	2224	Materials and supplies	99,200	73,200
	2225	Maintenance and repairs	28,800	27,600
	<b>223</b>	<b>Rent</b>	<b>67,000</b>	<b>28,200</b>
	2231	Rent	67,000	28,200
	<b>224</b>	<b>Other operating expenses</b>	<b>2,541,087</b>	<b>7,024,472</b>
	2241	Education and training expense	200,000	260,000
	2242	Consulting and professional expense	2,240,691	6,674,076
	2243	Financing costs	42,396	42,396
	2244	Advertisement and subscriptions	58,000	48,000
	<b>226</b>	<b>Other General Expenses</b>	<b>20,000</b>	<b>15,000</b>
	2261	Other General Expenses in goods and services	20,000	15,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>762,000</b>	<b>383,081</b>
	<b>311</b>	<b>Fixed assets</b>	<b>762,000</b>	<b>383,081</b>
	3112	Machinery and equipment	762,000	383,081
<b>70236</b>	<b>70236</b>	<b>Statistics Development Support Project for Somalia</b>	<b>2,782,429</b>	<b>2,445,143</b>
	<b>22</b>	<b>Use of goods and services</b>	<b>2,769,529</b>	<b>2,426,843</b>
	<b>221</b>	<b>Travel and conference</b>	<b>63,000</b>	<b>37,560</b>
	2211	Travel and conference expenses	63,000	37,560
	<b>222</b>	<b>Operating expenses</b>	<b>7,600</b>	<b>116,000</b>
	2221	Utilities	3,600	12,000
	2223	Fuel and lubricants	4,000	-
	2224	Materials and supplies	-	104,000
	<b>223</b>	<b>Rent</b>	<b>-</b>	<b>3,000</b>
	2231	Rent	-	3,000
	<b>224</b>	<b>Other operating expenses</b>	<b>2,698,929</b>	<b>2,270,283</b>

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	2241	Education and training expense	519,642	142,000
	2242	Consulting and professional expense	2,132,318	2,087,314
	2243	Financing costs	38,969	38,969
	2244	Advertisement and subscriptions	8,000	2,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>12,900</b>	<b>18,300</b>
	<b>311</b>	<b>Fixed assets</b>	<b>12,900</b>	<b>18,300</b>
	3112	Machinery and equipment	12,900	18,300
<b>70291.1.1</b>	<b>70291</b>	<b>UNDP</b>	<b>550,000</b>	<b>-</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>210,000</b>	<b>-</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>210,000</b>	<b>-</b>
	2114	Other employees costs	210,000	-
	<b>22</b>	<b>Use of goods and services</b>	<b>340,000</b>	<b>-</b>
	<b>221</b>	<b>Travel and conference</b>	<b>181,750</b>	<b>-</b>
	2211	Travel and conference expenses	181,750	-
	<b>224</b>	<b>Other operating expenses</b>	<b>158,250</b>	<b>-</b>
	2242	Consulting and professional expense	150,000	-
	2243	Financing costs	8,250	-
<b>010700</b>	<b>010700</b>	<b>Ministry of Interior and Federal Affairs</b>	<b>5,093,365</b>	<b>8,938,552</b>
<b>70218</b>	<b>70218</b>	<b>Somalia Urban Resilience Project PH2 (PCU)</b>	<b>4,512,715</b>	<b>8,938,552</b>
	<b>22</b>	<b>Use of goods and services</b>	<b>59,531</b>	<b>45,000</b>
	<b>224</b>	<b>Other operating expenses</b>	<b>59,531</b>	<b>45,000</b>
	2243	Financing costs	59,531	45,000
	<b>26</b>	<b>Grants</b>	<b>4,453,184</b>	<b>8,893,552</b>
	<b>263</b>	<b>Grants to other general government unit</b>	<b>4,453,184</b>	<b>8,893,552</b>
	2631	Current grants to other general government unit	3,118,184	872,362
	2632	Capital grants to other general government unit	1,335,000	8,021,190
<b>70291.1.2</b>	<b>70291</b>	<b>UNDP</b>	<b>580,650</b>	<b>-</b>
	<b>22</b>	<b>Use of goods and services</b>	<b>580,650</b>	<b>-</b>
	<b>221</b>	<b>Travel and conference</b>	<b>491,290</b>	<b>-</b>
	2211	Travel and conference expenses	491,290	-
	<b>224</b>	<b>Other operating expenses</b>	<b>89,360</b>	<b>-</b>
	2241	Education and training expense	70,650	-
	2242	Consulting and professional expense	10,000	-
	2243	Financing costs	8,710	-
<b>010703</b>	<b>010703</b>	<b>Somali Disaster and Humanitarian Management Agency</b>	<b>50,000</b>	<b>-</b>
<b>70291.1.3</b>	<b>70291</b>	<b>UNDP</b>	<b>50,000</b>	<b>-</b>
	<b>22</b>	<b>Use of goods and services</b>	<b>50,000</b>	<b>-</b>
	<b>221</b>	<b>Travel and conference</b>	<b>44,250</b>	<b>-</b>
	2211	Travel and conference expenses	44,250	-
	<b>222</b>	<b>Operating expenses</b>	<b>5,000</b>	<b>-</b>
	2224	Materials and supplies	5,000	-
	<b>224</b>	<b>Other operating expenses</b>	<b>750</b>	<b>-</b>
	2243	Financing costs	750	-
<b>010800</b>	<b>010800</b>	<b>Ministry of Religious Affairs and Endowment</b>	<b>600,000</b>	<b>-</b>
<b>70291.1.4</b>	<b>70291</b>	<b>UNDP</b>	<b>600,000</b>	<b>-</b>
	<b>22</b>	<b>Use of goods and services</b>	<b>600,000</b>	<b>-</b>
	<b>221</b>	<b>Travel and conference</b>	<b>591,000</b>	<b>-</b>
	2211	Travel and conference expenses	591,000	-
	<b>224</b>	<b>Other operating expenses</b>	<b>9,000</b>	<b>-</b>
	2243	Financing costs	9,000	-

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010900	010900	Ministry of Justice	1,220,000	-
70291.1.5	70291	UNDP	1,220,000	-
	22	Use of goods and services	1,220,000	-
	221	Travel and conference	1,091,700	-
	2211	Travel and conference expenses	1,091,700	-
	222	Operating expenses	110,000	-
	2224	Materials and supplies	110,000	-
	224	Other operating expenses	18,300	-
	2243	Financing costs	18,300	-
012300	012300	National Independent Electoral Commission	75,350	-
70291.1.6	70291	UNDP	75,350	-
	22	Use of goods and services	75,350	-
	221	Travel and conference	2,580	-
	2211	Travel and conference expenses	2,580	-
	222	Operating expenses	11,920	-
	2222	Communications	3,000	-
	2224	Materials and supplies	1,000	-
	2225	Maintenance and repairs	7,920	-
	223	Rent	8,350	-
	2231	Rent	8,350	-
	224	Other operating expenses	52,500	-
	2242	Consulting and professional expense	51,408	-
	2243	Financing costs	1,092	-
02	02	Security and defense affairs sector	118,750	-
020200	020200	Ministry of Internal Security	118,750	-
70291.1.7	70291	UNDP	118,750	-
	22	Use of goods and services	118,750	-
	224	Other operating expenses	118,750	-
	2241	Education and training expense	116,969	-
	2243	Financing costs	1,781	-
03	03	Economic affairs sector	103,417,856	187,942,863
030100	030100	Ministry of Water and Energy	14,713,787	62,796,277
70211	70211	Somali Electricity Access (SEAP) Project	372,711	-
	21	Compensation of employees	23,560	-
	211	Wages and salaries	23,560	-
	2113	Allowances in cash	23,560	-
	22	Use of goods and services	248,032	-
	224	Other operating expenses	248,032	-
	2242	Consulting and professional expense	246,015	-
	2243	Financing costs	2,016	-
	31	Acquisition of non-financial assets	101,119	-
	311	Fixed assets	101,119	-
	3111	Buildings and structures	43,635	-
	3112	Machinery and equipment	57,484	-
70231	70231	Somali Electricity Sector Recovery Project (SESERP)	9,644,090	54,000,000
	21	Compensation of employees	120,000	300,000
	211	Wages and salaries	120,000	300,000
	2113	Allowances in cash	120,000	300,000
	22	Use of goods and services	4,329,090	37,929,820
	221	Travel and conference	790,000	2,550,000

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	2211	Travel and conference expenses	790,000	2,550,000
	<b>222</b>	<b>Operating expenses</b>	<b>142,400</b>	<b>67,200</b>
	2221	Utilities	12,000	7,200
	2222	Communications	-	26,400
	2223	Fuel and lubricants	14,400	12,000
	2224	Materials and supplies	116,000	21,600
	<b>223</b>	<b>Rent</b>	<b>36,000</b>	<b>37,200</b>
	2231	Rent	36,000	37,200
	<b>224</b>	<b>Other operating expenses</b>	<b>3,360,690</b>	<b>35,275,420</b>
	2241	Education and training expense	280,000	130,000
	2242	Consulting and professional expense	2,930,690	34,892,920
	2243	Financing costs	150,000	225,000
	2244	Advertisement and subscriptions	-	27,500
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>5,195,000</b>	<b>15,770,180</b>
	<b>311</b>	<b>Fixed assets</b>	<b>5,195,000</b>	<b>15,770,180</b>
	3112	Machinery and equipment	3,695,000	10,770,180
	3113	Other fixed assets	1,500,000	5,000,000
<b>70232</b>	<b>70232</b>	<b>Ground Water for Resilience Project (GW4R)</b>	<b>4,151,400</b>	<b>6,663,412</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>240,000</b>	<b>108,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>240,000</b>	<b>108,000</b>
	2113	Allowances in cash	240,000	108,000
	<b>22</b>	<b>Use of goods and services</b>	<b>1,842,400</b>	<b>3,220,412</b>
	<b>221</b>	<b>Travel and conference</b>	<b>420,000</b>	<b>120,000</b>
	2211	Travel and conference expenses	420,000	120,000
	<b>222</b>	<b>Operating expenses</b>	<b>100,400</b>	<b>145,412</b>
	2221	Utilities	14,400	32,412
	2222	Communications	10,000	23,400
	2223	Fuel and lubricants	30,000	21,600
	2224	Materials and supplies	36,000	34,000
	2225	Maintenance and repairs	10,000	34,000
	<b>223</b>	<b>Rent</b>	<b>30,000</b>	<b>18,000</b>
	2231	Rent	30,000	18,000
	<b>224</b>	<b>Other operating expenses</b>	<b>1,292,000</b>	<b>2,937,000</b>
	2241	Education and training expense	100,000	19,000
	2242	Consulting and professional expense	1,000,000	2,780,000
	2243	Financing costs	147,000	100,000
	2244	Advertisement and subscriptions	25,000	20,000
	2245	Insurances charges and premium	20,000	18,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>869,000</b>	<b>285,000</b>
	<b>311</b>	<b>Fixed assets</b>	<b>869,000</b>	<b>285,000</b>
	3111	Buildings and structures	227,500	-
	3112	Machinery and equipment	541,500	285,000
	3113	Other fixed assets	100,000	-
	<b>26</b>	<b>Grants</b>	<b>1,200,000</b>	<b>3,050,000</b>
	<b>263</b>	<b>Grants to other general government unit</b>	<b>1,200,000</b>	<b>3,050,000</b>
	2631	Current grants to other general government unit	800,000	1,800,000
	2632	Capital grants to other general government unit	400,000	1,250,000
<b>70242</b>	<b>70242</b>	<b>Households Access to Renewable Energy and Advanced Cooking Technologies</b>	<b>467,586</b>	<b>1,596,265</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>12,000</b>	<b>23,200</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>12,000</b>	<b>23,200</b>
	2113	Allowances in cash	12,000	23,200

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	<b>22</b>	<b>Use of goods and services</b>	<b>425,586</b>	<b>1,493,065</b>
	<b>221</b>	<b>Travel and conference</b>	<b>55,000</b>	<b>11,000</b>
	2211	Travel and conference expenses	55,000	11,000
	<b>222</b>	<b>Operating expenses</b>	<b>59,086</b>	<b>18,000</b>
	2221	Utilities	50,086	6,000
	2223	Fuel and lubricants	3,000	6,000
	2224	Materials and supplies	6,000	6,000
	<b>223</b>	<b>Rent</b>	<b>12,000</b>	<b>-</b>
	2231	Rent	12,000	-
	<b>224</b>	<b>Other operating expenses</b>	<b>299,500</b>	<b>1,244,000</b>
	2241	Education and training expense	30,000	-
	2242	Consulting and professional expense	255,000	1,224,000
	2243	Financing costs	9,000	20,000
	2245	Insurances charges and premium	5,500	-
	<b>226</b>	<b>Other General Expenses</b>	<b>-</b>	<b>220,065</b>
	2261	Other General Expenses in goods and services	-	220,065
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>30,000</b>	<b>80,000</b>
	<b>311</b>	<b>Fixed assets</b>	<b>30,000</b>	<b>80,000</b>
	3112	Machinery and equipment	30,000	80,000
<b>70291.1.8</b>	<b>70291</b>	<b>UNDP</b>	<b>78,000</b>	<b>-</b>
	<b>22</b>	<b>Use of goods and services</b>	<b>78,000</b>	<b>-</b>
	<b>221</b>	<b>Travel and conference</b>	<b>58,830</b>	<b>-</b>
	2211	Travel and conference expenses	58,830	-
	<b>222</b>	<b>Operating expenses</b>	<b>18,000</b>	<b>-</b>
	2224	Materials and supplies	18,000	-
	<b>224</b>	<b>Other operating expenses</b>	<b>1,170</b>	<b>-</b>
	2243	Financing costs	1,170	-
<b>70250</b>	<b>70250</b>	<b>Accelerating Sustainable and Clean Energy Access Transformation in Somalia (ASCENT) project</b>	<b>-</b>	<b>536,600</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>-</b>	<b>4,800</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>-</b>	<b>4,800</b>
	2113	Allowances in cash	-	4,800
	<b>22</b>	<b>Use of goods and services</b>	<b>-</b>	<b>531,800</b>
	<b>221</b>	<b>Travel and conference</b>	<b>-</b>	<b>50,000</b>
	2211	Travel and conference expenses	-	50,000
	<b>222</b>	<b>Operating expenses</b>	<b>-</b>	<b>22,800</b>
	2221	Utilities	-	2,400
	2222	Communications	-	9,000
	2223	Fuel and lubricants	-	3,000
	2224	Materials and supplies	-	8,400
	<b>224</b>	<b>Other operating expenses</b>	<b>-</b>	<b>459,000</b>
	2242	Consulting and professional expense	-	450,000
	2243	Financing costs	-	6,000
	2244	Advertisement and subscriptions	-	3,000
<b>030300</b>	<b>030300</b>	<b>Ministry of Agriculture</b>	<b>2,870,000</b>	<b>48,313,693</b>
<b>70245</b>	<b>70245</b>	<b>Somali Food Systems Resilience Project</b>	<b>2,870,000</b>	<b>48,313,693</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>20,000</b>	<b>154,640</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>20,000</b>	<b>154,640</b>
	2113	Allowances in cash	-	154,640
	2114	Other employees costs	20,000	-
	<b>22</b>	<b>Use of goods and services</b>	<b>1,400,000</b>	<b>15,267,586</b>
	<b>221</b>	<b>Travel and conference</b>	<b>200,000</b>	<b>488,455</b>

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	2211	Travel and conference expenses	200,000	488,455
	<b>222</b>	<b>Operating expenses</b>	<b>80,000</b>	<b>1,374,040</b>
	2221	Utilities	6,000	-
	2222	Communications	15,000	1,000,000
	2223	Fuel and lubricants	2,000	52,800
	2224	Materials and supplies	50,000	287,640
	2225	Maintenance and repairs	7,000	33,600
	<b>223</b>	<b>Rent</b>	<b>24,000</b>	<b>28,620</b>
	2231	Rent	24,000	28,620
	<b>224</b>	<b>Other operating expenses</b>	<b>1,076,000</b>	<b>13,376,471</b>
	2241	Education and training expense	-	2,606,800
	2242	Consulting and professional expense	1,000,000	10,343,275
	2243	Financing costs	60,000	393,756
	2244	Advertisement and subscriptions	16,000	32,640
	<b>226</b>	<b>Other General Expenses</b>	<b>20,000</b>	<b>-</b>
	2261	Other General Expenses in goods and services	20,000	-
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>730,000</b>	<b>3,522,640</b>
	<b>311</b>	<b>Fixed assets</b>	<b>730,000</b>	<b>3,522,640</b>
	3111	Buildings and structures	-	1,659,240
	3112	Machinery and equipment	730,000	230,000
	3113	Other fixed assets	-	1,633,400
	<b>25</b>	<b>Subsidies</b>	<b>-</b>	<b>160,000</b>
	<b>253</b>	<b>To other sectors</b>	<b>-</b>	<b>160,000</b>
	2533	Subsidies payable to households in their capacity as producers	-	160,000
	<b>26</b>	<b>Grants</b>	<b>720,000</b>	<b>29,208,827</b>
	<b>263</b>	<b>Grants to other general government unit</b>	<b>720,000</b>	<b>29,208,827</b>
	2631	Current grants to other general government unit	720,000	26,340,407
	2632	Capital grants to other general government unit	-	2,868,420
<b>030400</b>	<b>030400</b>	<b>Ministry of Livestock and Forestry</b>	<b>6,122,267</b>	<b>6,731,040</b>
<b>70235</b>	<b>70235</b>	<b>Program To Build Resilience For Food And Nutrition Security In The Horn Of Africa</b>	<b>6,122,267</b>	<b>6,731,040</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>-</b>	<b>32,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>-</b>	<b>32,000</b>
	2113	Allowances in cash	-	32,000
	<b>22</b>	<b>Use of goods and services</b>	<b>3,131,267</b>	<b>1,027,090</b>
	<b>221</b>	<b>Travel and conference</b>	<b>66,060</b>	<b>57,000</b>
	2211	Travel and conference expenses	66,060	57,000
	<b>222</b>	<b>Operating expenses</b>	<b>134,135</b>	<b>103,000</b>
	2221	Utilities	30,000	36,000
	2222	Communications	18,000	-
	2223	Fuel and lubricants	26,000	31,000
	2224	Materials and supplies	34,135	36,000
	2225	Maintenance and repairs	26,000	-
	<b>223</b>	<b>Rent</b>	<b>46,000</b>	<b>8,000</b>
	2231	Rent	46,000	8,000
	<b>224</b>	<b>Other operating expenses</b>	<b>2,835,072</b>	<b>808,090</b>
	2241	Education and training expense	229,044	23,000
	2242	Consulting and professional expense	2,538,028	723,090
	2243	Financing costs	50,000	26,000
	2244	Advertisement and subscriptions	18,000	36,000
	<b>226</b>	<b>Other General Expenses</b>	<b>50,000</b>	<b>51,000</b>
	2261	Other General Expenses in goods and services	50,000	51,000



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	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>2,991,000</b>	<b>-</b>
	<b>311</b>	<b>Fixed assets</b>	<b>2,991,000</b>	<b>-</b>
	3111	Buildings and structures	895,000	-
	3112	Machinery and equipment	2,096,000	-
	<b>26</b>	<b>Grants</b>	<b>-</b>	<b>5,671,950</b>
	<b>262</b>	<b>Grants to international organizations</b>	<b>-</b>	<b>5,671,950</b>
	2621	Current grants to international organizations	-	5,671,950
<b>030500</b>	<b>030500</b>	<b>Ministry of Fishery and Marine Resource</b>	<b>972,945</b>	<b>8,071,390</b>
<b>70246</b>	<b>70246</b>	<b>Somali Sustainable Fisheries Development Project</b>	<b>972,945</b>	<b>8,071,390</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>-</b>	<b>18,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>-</b>	<b>18,000</b>
	2113	Allowances in cash	-	18,000
	<b>22</b>	<b>Use of goods and services</b>	<b>857,945</b>	<b>4,542,710</b>
	<b>221</b>	<b>Travel and conference</b>	<b>122,500</b>	<b>500,000</b>
	2211	Travel and conference expenses	122,500	500,000
	<b>222</b>	<b>Operating expenses</b>	<b>58,400</b>	<b>205,200</b>
	2221	Utilities	9,700	24,000
	2222	Communications	13,500	24,000
	2223	Fuel and lubricants	7,200	13,200
	2224	Materials and supplies	13,500	84,000
	2225	Maintenance and repairs	14,500	60,000
	<b>223</b>	<b>Rent</b>	<b>2,800</b>	<b>36,000</b>
	2231	Rent	2,800	36,000
	<b>224</b>	<b>Other operating expenses</b>	<b>624,245</b>	<b>3,801,510</b>
	2241	Education and training expense	150,000	300,000
	2242	Consulting and professional expense	455,656	3,247,060
	2243	Financing costs	15,789	244,450
	2244	Advertisement and subscriptions	2,800	10,000
	<b>226</b>	<b>Other General Expenses</b>	<b>50,000</b>	<b>-</b>
	2261	Other General Expenses in goods and services	50,000	-
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>115,000</b>	<b>3,155,000</b>
	<b>311</b>	<b>Fixed assets</b>	<b>115,000</b>	<b>3,155,000</b>
	3111	Buildings and structures	-	2,000,000
	3112	Machinery and equipment	115,000	810,000
	3113	Other fixed assets	-	345,000
	<b>26</b>	<b>Grants</b>	<b>-</b>	<b>355,680</b>
	<b>263</b>	<b>Grants to other general government unit</b>	<b>-</b>	<b>355,680</b>
	2631	Current grants to other general government unit	-	355,680
<b>030700</b>	<b>030700</b>	<b>Ministry of Post and Telecommunication</b>	<b>2,924,500</b>	<b>9,500,000</b>
<b>70241</b>	<b>70241</b>	<b>Eastern Africa Regional Digital Integration Project (EA-RDIP)</b>	<b>2,274,500</b>	<b>9,500,000</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>12,000</b>	<b>35,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>12,000</b>	<b>35,000</b>
	2111	Wages and salaries in cash	12,000	-
	2113	Allowances in cash	-	35,000
	<b>22</b>	<b>Use of goods and services</b>	<b>2,062,500</b>	<b>5,980,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>130,000</b>	<b>350,000</b>
	2211	Travel and conference expenses	130,000	350,000
	<b>222</b>	<b>Operating expenses</b>	<b>46,000</b>	<b>154,000</b>
	2221	Utilities	25,000	25,000
	2222	Communications	5,000	40,000
	2223	Fuel and lubricants	16,000	35,000
	2224	Materials and supplies	-	22,000

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	2225	Maintenance and repairs	-	32,000
	<b>223</b>	<b>Rent</b>	-	<b>72,000</b>
	2231	Rent	-	72,000
	<b>224</b>	<b>Other operating expenses</b>	<b>1,880,500</b>	<b>5,224,000</b>
	2241	Education and training expense	35,000	150,000
	2242	Consulting and professional expense	1,779,000	4,714,500
	2243	Financing costs	34,500	300,000
	2244	Advertisement and subscriptions	10,000	32,000
	2245	Insurances charges and premium	22,000	27,500
	<b>226</b>	<b>Other General Expenses</b>	<b>6,000</b>	<b>180,000</b>
	2261	Other General Expenses in goods and services	6,000	180,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>200,000</b>	<b>2,585,000</b>
	<b>311</b>	<b>Fixed assets</b>	<b>200,000</b>	<b>2,585,000</b>
	3112	Machinery and equipment	100,000	1,085,000
	3113	Other fixed assets	100,000	1,500,000
	<b>26</b>	<b>Grants</b>	-	<b>900,000</b>
	<b>263</b>	<b>Grants to other general government unit</b>	-	<b>900,000</b>
	2631	Current grants to other general government unit	-	700,000
	2632	Capital grants to other general government unit	-	200,000
<b>70291.1.9</b>	<b>70291</b>	<b>UNDP</b>	<b>650,000</b>	<b>-</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>180,000</b>	<b>-</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>180,000</b>	<b>-</b>
	2114	Other employees costs	180,000	-
	<b>22</b>	<b>Use of goods and services</b>	<b>470,000</b>	<b>-</b>
	<b>221</b>	<b>Travel and conference</b>	<b>260,250</b>	<b>-</b>
	2211	Travel and conference expenses	260,250	-
	<b>222</b>	<b>Operating expenses</b>	<b>100,000</b>	<b>-</b>
	2224	Materials and supplies	100,000	-
	<b>224</b>	<b>Other operating expenses</b>	<b>109,750</b>	<b>-</b>
	2242	Consulting and professional expense	100,000	-
	2243	Financing costs	9,750	-
<b>030800</b>	<b>030800</b>	<b>Ministry of Public Work &amp; Reconstruction</b>	<b>75,074,357</b>	<b>52,530,463</b>
<b>70217</b>	<b>70217</b>	<b>Road Infrastructure Programme (RIP)</b>	<b>6,397,851</b>	<b>10,530,463</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>273,600</b>	<b>117,920</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>273,600</b>	<b>117,920</b>
	2111	Wages and salaries in cash	273,600	-
	2113	Allowances in cash	-	117,920
	<b>22</b>	<b>Use of goods and services</b>	<b>6,124,251</b>	<b>2,803,545</b>
	<b>221</b>	<b>Travel and conference</b>	<b>98,000</b>	<b>829,612</b>
	2211	Travel and conference expenses	98,000	829,612
	<b>222</b>	<b>Operating expenses</b>	<b>52,500</b>	<b>118,800</b>
	2221	Utilities	8,800	10,200
	2222	Communications	11,000	7,200
	2223	Fuel and lubricants	10,800	27,000
	2224	Materials and supplies	15,000	47,400
	2225	Maintenance and repairs	6,900	27,000
	<b>223</b>	<b>Rent</b>	-	<b>30,000</b>
	2231	Rent	-	30,000
	<b>224</b>	<b>Other operating expenses</b>	<b>5,724,250</b>	<b>1,770,133</b>
	2241	Education and training expense	195,650	50,908
	2242	Consulting and professional expense	5,448,600	1,658,225

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	2243	Financing costs	80,000	13,000
	2244	Advertisement and subscriptions	-	48,000
	<b>226</b>	<b>Other General Expenses</b>	<b>249,501</b>	<b>55,000</b>
	2261	Other General Expenses in goods and services	249,501	55,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>-</b>	<b>7,608,998</b>
	<b>311</b>	<b>Fixed assets</b>	<b>-</b>	<b>7,608,998</b>
	3111	Buildings and structures	-	7,608,998
<b>70218</b>	<b>70218</b>	<b>Somalia Urban Resilience Project PH2 (PCU)</b>	<b>66,988,806</b>	<b>30,000,000</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>14,400</b>	<b>10,800</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>14,400</b>	<b>10,800</b>
	2111	Wages and salaries in cash	14,400	-
	2113	Allowances in cash	-	10,800
	<b>22</b>	<b>Use of goods and services</b>	<b>4,553,916</b>	<b>2,839,344</b>
	<b>221</b>	<b>Travel and conference</b>	<b>70,393</b>	<b>70,145</b>
	2211	Travel and conference expenses	70,393	70,145
	<b>222</b>	<b>Operating expenses</b>	<b>40,800</b>	<b>286,600</b>
	2221	Utilities	7,200	4,200
	2222	Communications	7,200	12,000
	2223	Fuel and lubricants	6,000	7,200
	2224	Materials and supplies	12,000	12,000
	2225	Maintenance and repairs	8,400	251,200
	<b>223</b>	<b>Rent</b>	<b>74,100</b>	<b>147,060</b>
	2231	Rent	74,100	147,060
	<b>224</b>	<b>Other operating expenses</b>	<b>4,293,086</b>	<b>2,335,539</b>
	2241	Education and training expense	42,690	42,700
	2242	Consulting and professional expense	4,162,354	2,201,450
	2243	Financing costs	83,343	87,917
	2244	Advertisement and subscriptions	2,000	1,000
	2245	Insurances charges and premium	2,700	2,472
	<b>226</b>	<b>Other General Expenses</b>	<b>75,537</b>	<b>-</b>
	2261	Other General Expenses in goods and services	75,537	-
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>14,500</b>	<b>6,600</b>
	<b>311</b>	<b>Fixed assets</b>	<b>14,500</b>	<b>6,600</b>
	3112	Machinery and equipment	14,500	-
	3113	Other fixed assets	-	6,600
	<b>26</b>	<b>Grants</b>	<b>14,705,989</b>	<b>9,744,775</b>
	<b>263</b>	<b>Grants to other general government unit</b>	<b>14,705,989</b>	<b>9,744,775</b>
	2631	Current grants to other general government unit	2,831,142	1,434,384
	2632	Capital grants to other general government unit	11,874,847	8,310,391
	<b>27</b>	<b>Social benefits</b>	<b>47,700,000</b>	<b>17,398,481</b>
	<b>272</b>	<b>Social Assistance Benefits</b>	<b>47,700,000</b>	<b>17,398,481</b>
	2722	Social assistance benefit in kind	47,700,000	17,398,481
<b>70229</b>	<b>70229</b>	<b>Somalia - Horn of Africa Infrastructure Integration Project (SHIIP)</b>	<b>1,625,200</b>	<b>12,000,000</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>47,800</b>	<b>108,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>47,800</b>	<b>108,000</b>
	2113	Allowances in cash	47,800	108,000
	<b>22</b>	<b>Use of goods and services</b>	<b>1,277,400</b>	<b>11,616,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>35,000</b>	<b>150,000</b>
	2211	Travel and conference expenses	35,000	150,000
	<b>222</b>	<b>Operating expenses</b>	<b>58,400</b>	<b>118,000</b>
	2221	Utilities	7,000	30,000
	2222	Communications	10,000	12,000

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	2223	Fuel and lubricants	6,000	6,000
	2224	Materials and supplies	15,000	50,000
	2225	Maintenance and repairs	20,400	20,000
	<b>223</b>	<b>Rent</b>	<b>56,000</b>	<b>150,000</b>
	2231	Rent	56,000	150,000
	<b>224</b>	<b>Other operating expenses</b>	<b>948,000</b>	<b>11,178,000</b>
	2241	Education and training expense	50,000	50,000
	2242	Consulting and professional expense	860,000	11,003,000
	2243	Financing costs	15,000	100,000
	2244	Advertisement and subscriptions	8,000	25,000
	2245	Insurances charges and premium	15,000	-
	<b>226</b>	<b>Other General Expenses</b>	<b>180,000</b>	<b>20,000</b>
	2261	Other General Expenses in goods and services	180,000	20,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>50,000</b>	<b>60,000</b>
	<b>311</b>	<b>Fixed assets</b>	<b>50,000</b>	<b>60,000</b>
	3112	Machinery and equipment	50,000	60,000
	<b>26</b>	<b>Grants</b>	<b>250,000</b>	<b>216,000</b>
	<b>263</b>	<b>Grants to other general government unit</b>	<b>250,000</b>	<b>216,000</b>
	2631	Current grants to other general government unit	250,000	216,000
<b>70292</b>	<b>70292</b>	<b>UN-Habitat</b>	<b>62,500</b>	<b>-</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>10,000</b>	<b>-</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>10,000</b>	<b>-</b>
	2111	Wages and salaries in cash	10,000	-
	<b>22</b>	<b>Use of goods and services</b>	<b>52,500</b>	<b>-</b>
	<b>221</b>	<b>Travel and conference</b>	<b>51,450</b>	<b>-</b>
	2211	Travel and conference expenses	51,450	-
	<b>224</b>	<b>Other operating expenses</b>	<b>1,050</b>	<b>-</b>
	2243	Financing costs	1,050	-
<b>031100</b>	<b>031100</b>	<b>Ministry of Industry &amp; Commerce</b>	<b>740,000</b>	<b>-</b>
<b>70291.2.1</b>	<b>70291</b>	<b>UNDP</b>	<b>740,000</b>	<b>-</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>210,000</b>	<b>-</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>210,000</b>	<b>-</b>
	2114	Other employees costs	210,000	-
	<b>22</b>	<b>Use of goods and services</b>	<b>530,000</b>	<b>-</b>
	<b>221</b>	<b>Travel and conference</b>	<b>388,900</b>	<b>-</b>
	2211	Travel and conference expenses	388,900	-
	<b>222</b>	<b>Operating expenses</b>	<b>30,000</b>	<b>-</b>
	2224	Materials and supplies	30,000	-
	<b>224</b>	<b>Other operating expenses</b>	<b>111,100</b>	<b>-</b>
	2242	Consulting and professional expense	100,000	-
	2243	Financing costs	11,100	-
<b>04</b>	<b>04</b>	<b>Social affairs sector</b>	<b>210,958,827</b>	<b>165,239,444</b>
<b>040100</b>	<b>040100</b>	<b>Ministry of Health</b>	<b>63,822,400</b>	<b>48,489,600</b>
<b>70225</b>	<b>70225</b>	<b>Somalia Recurrent Cost and Reform Financing Project - Phase III</b>	<b>4,792,600</b>	<b>4,792,600</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>571,440</b>	<b>522,400</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>571,440</b>	<b>522,400</b>
	2114	Other employees costs	571,440	522,400
	<b>22</b>	<b>Use of goods and services</b>	<b>4,060,159</b>	<b>4,270,200</b>
	<b>221</b>	<b>Travel and conference</b>	<b>80,000</b>	<b>261,000</b>
	2211	Travel and conference expenses	80,000	261,000
	<b>222</b>	<b>Operating expenses</b>	<b>65,520</b>	<b>85,040</b>

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	2221	Utilities	12,200	7,000
	2222	Communications	10,320	35,040
	2223	Fuel and lubricants	5,000	21,000
	2224	Materials and supplies	33,000	10,000
	2225	Maintenance and repairs	5,000	12,000
	<b>224</b>	<b>Other operating expenses</b>	<b>3,914,639</b>	<b>3,924,160</b>
	2241	Education and training expense	720,126	479,057
	2242	Consulting and professional expense	3,194,513	3,445,103
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>161,001</b>	<b>-</b>
	<b>311</b>	<b>Fixed assets</b>	<b>161,001</b>	<b>-</b>
	3112	Machinery and equipment	151,001	-
	3113	Other fixed assets	10,000	-
<b>70227</b>	<b>70227</b>	<b>Improving Healthcare Services (Damal Caafimad) Project</b>	<b>25,259,800</b>	<b>25,000,000</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>120,000</b>	<b>100,800</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>120,000</b>	<b>100,800</b>
	2113	Allowances in cash	-	100,800
	2114	Other employees costs	120,000	-
	<b>22</b>	<b>Use of goods and services</b>	<b>7,644,000</b>	<b>7,287,200</b>
	<b>221</b>	<b>Travel and conference</b>	<b>620,000</b>	<b>1,080,000</b>
	2211	Travel and conference expenses	620,000	1,080,000
	<b>222</b>	<b>Operating expenses</b>	<b>692,000</b>	<b>167,200</b>
	2221	Utilities	120,000	66,000
	2222	Communications	76,000	20,400
	2223	Fuel and lubricants	30,000	18,000
	2224	Materials and supplies	192,000	42,800
	2225	Maintenance and repairs	274,000	20,000
	<b>223</b>	<b>Rent</b>	<b>84,000</b>	<b>180,000</b>
	2231	Rent	84,000	180,000
	<b>224</b>	<b>Other operating expenses</b>	<b>6,048,000</b>	<b>5,860,000</b>
	2241	Education and training expense	120,000	540,000
	2242	Consulting and professional expense	5,850,000	5,260,000
	2243	Financing costs	60,000	60,000
	2244	Advertisement and subscriptions	18,000	-
	<b>226</b>	<b>Other General Expenses</b>	<b>200,000</b>	<b>-</b>
	2261	Other General Expenses in goods and services	200,000	-
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>195,800</b>	<b>105,000</b>
	<b>311</b>	<b>Fixed assets</b>	<b>195,800</b>	<b>105,000</b>
	3112	Machinery and equipment	195,800	105,000
	<b>26</b>	<b>Grants</b>	<b>17,300,000</b>	<b>17,507,000</b>
	<b>262</b>	<b>Grants to international organizations</b>	<b>16,500,000</b>	<b>15,937,400</b>
	2621	Current grants to international organizations	16,500,000	15,937,400
	<b>263</b>	<b>Grants to other general government unit</b>	<b>800,000</b>	<b>1,569,600</b>
	2631	Current grants to other general government unit	800,000	1,569,600
<b>70228</b>	<b>70228</b>	<b>COVID-19 Emergency Vaccination Project</b>	<b>33,770,000</b>	<b>18,697,000</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>240,000</b>	<b>75,600</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>240,000</b>	<b>75,600</b>
	2113	Allowances in cash	-	75,600
	2114	Other employees costs	240,000	-
	<b>22</b>	<b>Use of goods and services</b>	<b>3,630,000</b>	<b>8,252,924</b>
	<b>221</b>	<b>Travel and conference</b>	<b>300,000</b>	<b>370,000</b>
	2211	Travel and conference expenses	300,000	370,000
	<b>222</b>	<b>Operating expenses</b>	<b>396,000</b>	<b>929,600</b>

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	2221	Utilities	60,000	48,000
	2222	Communications	30,000	8,400
	2223	Fuel and lubricants	36,000	36,000
	2224	Materials and supplies	40,000	127,200
	2225	Maintenance and repairs	230,000	710,000
	<b>223</b>	<b>Rent</b>	<b>60,000</b>	<b>126,000</b>
	2231	Rent	60,000	126,000
	<b>224</b>	<b>Other operating expenses</b>	<b>2,874,000</b>	<b>6,827,324</b>
	2241	Education and training expense	500,000	160,000
	2242	Consulting and professional expense	2,124,000	6,499,324
	2243	Financing costs	150,000	78,000
	2244	Advertisement and subscriptions	100,000	90,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>1,200,000</b>	<b>2,100,000</b>
	<b>311</b>	<b>Fixed assets</b>	<b>1,200,000</b>	<b>2,100,000</b>
	3111	Buildings and structures	1,000,000	-
	3112	Machinery and equipment	200,000	2,100,000
	<b>26</b>	<b>Grants</b>	<b>28,700,000</b>	<b>8,268,476</b>
	<b>262</b>	<b>Grants to international organizations</b>	<b>28,000,000</b>	<b>7,268,476</b>
	2621	Current grants to international organizations	28,000,000	7,268,476
	<b>263</b>	<b>Grants to other general government unit</b>	<b>700,000</b>	<b>1,000,000</b>
	2631	Current grants to other general government unit	700,000	1,000,000
<b>040200</b>	<b>040200</b>	<b>Ministry of Education and Higher Education</b>	<b>15,920,124</b>	<b>40,634,300</b>
<b>70223</b>	<b>70223</b>	<b>Maximum County Allocation (MCA) Project</b>	<b>985,175</b>	<b>-</b>
	<b>22</b>	<b>Use of goods and services</b>	<b>709,201</b>	<b>-</b>
	<b>221</b>	<b>Travel and conference</b>	<b>95,063</b>	<b>-</b>
	2211	Travel and conference expenses	95,063	-
	<b>222</b>	<b>Operating expenses</b>	<b>49,800</b>	<b>-</b>
	2224	Materials and supplies	49,800	-
	<b>224</b>	<b>Other operating expenses</b>	<b>564,338</b>	<b>-</b>
	2241	Education and training expense	399,927	-
	2242	Consulting and professional expense	150,000	-
	2243	Financing costs	14,411	-
	<b>26</b>	<b>Grants</b>	<b>275,974</b>	<b>-</b>
	<b>263</b>	<b>Grants to other general government unit</b>	<b>275,974</b>	<b>-</b>
	2631	Current grants to other general government unit	65,000	-
	2632	Capital grants to other general government unit	210,974	-
<b>70225</b>	<b>70225</b>	<b>Somalia Recurrent Cost and Reform Financing Project - Phase III</b>	<b>1,351,293</b>	<b>1,892,000</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>776,568</b>	<b>1,447,933</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>776,568</b>	<b>1,447,933</b>
	2113	Allowances in cash	289,788	961,153
	2114	Other employees costs	486,780	486,780
	<b>22</b>	<b>Use of goods and services</b>	<b>574,725</b>	<b>444,067</b>
	<b>221</b>	<b>Travel and conference</b>	<b>100,500</b>	<b>68,000</b>
	2211	Travel and conference expenses	100,500	68,000
	<b>222</b>	<b>Operating expenses</b>	<b>44,500</b>	<b>14,287</b>
	2223	Fuel and lubricants	17,000	5,000
	2224	Materials and supplies	22,000	9,287
	2225	Maintenance and repairs	5,500	-
	<b>224</b>	<b>Other operating expenses</b>	<b>429,725</b>	<b>361,780</b>
	2241	Education and training expense	22,145	1,000
	2242	Consulting and professional expense	407,580	360,780

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<b>70226</b>	<b>70226</b>	<b>Somalia Education for Human Capital Development Project</b>	<b>8,605,840</b>	<b>10,500,000</b>
	<b>22</b>	<b>Use of goods and services</b>	<b>2,505,100</b>	<b>3,934,823</b>
	<b>221</b>	<b>Travel and conference</b>	<b>290,000</b>	<b>859,055</b>
	2211	Travel and conference expenses	290,000	859,055
	<b>222</b>	<b>Operating expenses</b>	<b>64,800</b>	<b>241,680</b>
	2221	Utilities	24,000	18,000
	2222	Communications	6,000	6,000
	2223	Fuel and lubricants	7,200	7,200
	2224	Materials and supplies	24,000	206,880
	2225	Maintenance and repairs	3,600	3,600
	<b>223</b>	<b>Rent</b>	<b>-</b>	<b>18,000</b>
	2231	Rent	-	18,000
	<b>224</b>	<b>Other operating expenses</b>	<b>2,150,300</b>	<b>2,816,088</b>
	2242	Consulting and professional expense	1,976,920	2,558,400
	2243	Financing costs	127,180	256,488
	2244	Advertisement and subscriptions	1,200	1,200
	2245	Insurances charges and premium	45,000	-
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>41,500</b>	<b>322,000</b>
	<b>311</b>	<b>Fixed assets</b>	<b>41,500</b>	<b>322,000</b>
	3112	Machinery and equipment	41,500	299,000
	3113	Other fixed assets	-	23,000
	<b>26</b>	<b>Grants</b>	<b>6,059,240</b>	<b>6,243,177</b>
	<b>263</b>	<b>Grants to other general government unit</b>	<b>6,059,240</b>	<b>6,243,177</b>
	2631	Current grants to other general government unit	3,116,540	2,643,177
	2632	Capital grants to other general government unit	2,942,700	3,600,000
<b>70233</b>	<b>70233</b>	<b>Empowering Women through Education and Skills (Rajo Kaaba)</b>	<b>3,334,526</b>	<b>4,760,000</b>
	<b>22</b>	<b>Use of goods and services</b>	<b>2,847,439</b>	<b>1,737,435</b>
	<b>221</b>	<b>Travel and conference</b>	<b>350,000</b>	<b>332,100</b>
	2211	Travel and conference expenses	350,000	332,100
	<b>222</b>	<b>Operating expenses</b>	<b>138,000</b>	<b>206,450</b>
	2221	Utilities	60,000	12,000
	2222	Communications	3,600	6,000
	2223	Fuel and lubricants	36,000	7,200
	2224	Materials and supplies	36,000	178,250
	2225	Maintenance and repairs	2,400	3,000
	<b>224</b>	<b>Other operating expenses</b>	<b>2,069,439</b>	<b>1,198,885</b>
	2241	Education and training expense	310,100	50,000
	2242	Consulting and professional expense	1,688,120	985,600
	2243	Financing costs	50,019	162,085
	2244	Advertisement and subscriptions	21,200	1,200
	<b>226</b>	<b>Other General Expenses</b>	<b>290,000</b>	<b>-</b>
	2261	Other General Expenses in goods and services	290,000	-
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>187,700</b>	<b>65,050</b>
	<b>311</b>	<b>Fixed assets</b>	<b>187,700</b>	<b>65,050</b>
	3112	Machinery and equipment	187,700	35,000
	3113	Other fixed assets	-	30,050
	<b>26</b>	<b>Grants</b>	<b>299,387</b>	<b>2,957,515</b>
	<b>263</b>	<b>Grants to other general government unit</b>	<b>299,387</b>	<b>2,957,515</b>
	2631	Current grants to other general government unit	299,387	1,745,280
	2632	Capital grants to other general government unit	-	1,212,235
<b>70240</b>	<b>70240</b>	<b>Strengthening Education and Training in Somalia</b>	<b>1,310,690</b>	<b>500,000</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>-</b>	<b>338,820</b>



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	<b>211</b>	<b>Wages and salaries</b>	-	<b>338,820</b>
	2113	Allowances in cash	-	338,820
	<b>22</b>	<b>Use of goods and services</b>	<b>1,008,590</b>	<b>161,180</b>
	<b>221</b>	<b>Travel and conference</b>	<b>258,640</b>	-
	2211	Travel and conference expenses	258,640	-
	<b>222</b>	<b>Operating expenses</b>	-	<b>36,000</b>
	2224	Materials and supplies	-	36,000
	<b>223</b>	<b>Rent</b>	-	<b>119,430</b>
	2231	Rent	-	119,430
	<b>224</b>	<b>Other operating expenses</b>	<b>749,950</b>	<b>5,750</b>
	2241	Education and training expense	425,010	-
	2242	Consulting and professional expense	305,280	-
	2243	Financing costs	19,660	5,750
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>263,940</b>	-
	<b>311</b>	<b>Fixed assets</b>	<b>263,940</b>	-
	3112	Machinery and equipment	213,940	-
	3113	Other fixed assets	50,000	-
	<b>26</b>	<b>Grants</b>	<b>38,160</b>	-
	<b>263</b>	<b>Grants to other general government unit</b>	<b>38,160</b>	-
	2631	Current grants to other general government unit	38,160	-
<b>70244</b>	<b>70244</b>	<b>GPE System Capacity Grant (SCG)</b>	<b>332,600</b>	<b>725,300</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>51,700</b>	<b>30,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>51,700</b>	<b>30,000</b>
	2113	Allowances in cash	51,700	30,000
	<b>22</b>	<b>Use of goods and services</b>	<b>280,900</b>	<b>628,229</b>
	<b>221</b>	<b>Travel and conference</b>	<b>30,609</b>	<b>97,055</b>
	2211	Travel and conference expenses	30,609	97,055
	<b>222</b>	<b>Operating expenses</b>	<b>43,010</b>	<b>73,885</b>
	2221	Utilities	-	13,400
	2222	Communications	18,800	24,355
	2223	Fuel and lubricants	-	18,375
	2224	Materials and supplies	24,210	7,705
	2225	Maintenance and repairs	-	10,050
	<b>224</b>	<b>Other operating expenses</b>	<b>207,281</b>	<b>452,289</b>
	2241	Education and training expense	148,392	344,757
	2242	Consulting and professional expense	53,900	70,653
	2243	Financing costs	4,989	36,879
	<b>226</b>	<b>Other General Expenses</b>	-	<b>5,000</b>
	2261	Other General Expenses in goods and services	-	5,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	-	<b>30,150</b>
	<b>311</b>	<b>Fixed assets</b>	-	<b>30,150</b>
	3111	Buildings and structures	-	10,050
	3112	Machinery and equipment	-	13,400
	3113	Other fixed assets	-	6,700
	<b>26</b>	<b>Grants</b>	-	<b>36,921</b>
	<b>263</b>	<b>Grants to other general government unit</b>	-	<b>36,921</b>
	2631	Current grants to other general government unit	-	36,921
<b>70248</b>	<b>70248</b>	<b>GPE Girls Education Accelerator (GEA)</b>	-	<b>5,626,000</b>
	<b>21</b>	<b>Compensation of employees</b>	-	<b>50,000</b>
	<b>211</b>	<b>Wages and salaries</b>	-	<b>50,000</b>
	2113	Allowances in cash	-	50,000
	<b>22</b>	<b>Use of goods and services</b>	-	<b>4,232,005</b>

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	<b>221</b>	<b>Travel and conference</b>	-	<b>727,889</b>
	2211	Travel and conference expenses	-	727,889
	<b>222</b>	<b>Operating expenses</b>	-	<b>469,143</b>
	2221	Utilities	-	100,502
	2222	Communications	-	82,663
	2223	Fuel and lubricants	-	152,814
	2224	Materials and supplies	-	57,788
	2225	Maintenance and repairs	-	75,376
	<b>224</b>	<b>Other operating expenses</b>	-	<b>2,964,973</b>
	2241	Education and training expense	-	2,385,678
	2242	Consulting and professional expense	-	299,899
	2243	Financing costs	-	279,396
	<b>226</b>	<b>Other General Expenses</b>	-	<b>70,000</b>
	2261	Other General Expenses in goods and services	-	70,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	-	<b>226,135</b>
	<b>311</b>	<b>Fixed assets</b>	-	<b>226,135</b>
	3111	Buildings and structures	-	75,376
	3112	Machinery and equipment	-	100,508
	3113	Other fixed assets	-	50,251
	<b>26</b>	<b>Grants</b>	-	<b>1,117,860</b>
	<b>263</b>	<b>Grants to other general government unit</b>	-	<b>1,117,860</b>
	2631	Current grants to other general government unit	-	500,000
	2632	Capital grants to other general government unit	-	617,860
<b>70249</b>	<b>70249</b>	<b>GPE - System transformation grants (STG) Project</b>	-	<b>16,631,000</b>
	<b>22</b>	<b>Use of goods and services</b>	-	<b>13,089,282</b>
	<b>221</b>	<b>Travel and conference</b>	-	<b>1,858,058</b>
	2211	Travel and conference expenses	-	1,858,058
	<b>222</b>	<b>Operating expenses</b>	-	<b>1,149,965</b>
	2221	Utilities	-	286,097
	2222	Communications	-	150,981
	2223	Fuel and lubricants	-	223,810
	2224	Materials and supplies	-	274,505
	2225	Maintenance and repairs	-	214,572
	<b>224</b>	<b>Other operating expenses</b>	-	<b>9,931,259</b>
	2241	Education and training expense	-	8,179,564
	2242	Consulting and professional expense	-	944,447
	2243	Financing costs	-	807,248
	<b>226</b>	<b>Other General Expenses</b>	-	<b>150,000</b>
	2261	Other General Expenses in goods and services	-	150,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	-	<b>1,130,718</b>
	<b>311</b>	<b>Fixed assets</b>	-	<b>1,130,718</b>
	3111	Buildings and structures	-	214,572
	3112	Machinery and equipment	-	773,097
	3113	Other fixed assets	-	143,049
	<b>26</b>	<b>Grants</b>	-	<b>2,411,000</b>
	<b>263</b>	<b>Grants to other general government unit</b>	-	<b>2,411,000</b>
	2631	Current grants to other general government unit	-	1,911,000
	2632	Capital grants to other general government unit	-	500,000
<b>040300</b>	<b>040300</b>	<b>Ministry of Labor and Social Affairs</b>	<b>129,958,303</b>	<b>76,115,545</b>
<b>70216</b>	<b>70216</b>	<b>Shock-Responsive Social Safety Net for human Capital (Baxnaano Project)</b>	<b>122,173,200</b>	<b>69,428,193</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>27,200</b>	<b>44,000</b>

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	<b>211</b>	<b>Wages and salaries</b>	<b>27,200</b>	<b>44,000</b>
	2111	Wages and salaries in cash	27,200	-
	2113	Allowances in cash	-	44,000
	<b>22</b>	<b>Use of goods and services</b>	<b>4,146,000</b>	<b>6,360,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>200,000</b>	<b>465,000</b>
	2211	Travel and conference expenses	200,000	465,000
	<b>222</b>	<b>Operating expenses</b>	<b>260,000</b>	<b>347,000</b>
	2221	Utilities	50,000	92,000
	2222	Communications	50,000	80,000
	2223	Fuel and lubricants	35,000	35,000
	2224	Materials and supplies	100,000	115,000
	2225	Maintenance and repairs	25,000	25,000
	<b>223</b>	<b>Rent</b>	<b>65,000</b>	<b>198,000</b>
	2231	Rent	65,000	198,000
	<b>224</b>	<b>Other operating expenses</b>	<b>3,501,000</b>	<b>5,230,000</b>
	2241	Education and training expense	30,000	30,000
	2242	Consulting and professional expense	3,380,000	5,000,000
	2243	Financing costs	52,000	120,000
	2244	Advertisement and subscriptions	10,000	40,000
	2245	Insurances charges and premium	29,000	40,000
	<b>226</b>	<b>Other General Expenses</b>	<b>120,000</b>	<b>120,000</b>
	2261	Other General Expenses in goods and services	120,000	120,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>3,000,000</b>	<b>3,024,193</b>
	<b>311</b>	<b>Fixed assets</b>	<b>3,000,000</b>	<b>3,024,193</b>
	3112	Machinery and equipment	2,500,000	1,381,467
	3113	Other fixed assets	500,000	1,642,726
	<b>27</b>	<b>Social benefits</b>	<b>115,000,000</b>	<b>60,000,000</b>
	<b>271</b>	<b>Social Security benefits</b>	<b>115,000,000</b>	<b>60,000,000</b>
	2711	Social security benefits in cash	115,000,000	60,000,000
<b>70224</b>	<b>70224</b>	<b>Somalia Emergency Locust Response Project (SELRP)</b>	<b>5,545,000</b>	<b>2,485,000</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>26,000</b>	<b>45,000</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>26,000</b>	<b>45,000</b>
	2111	Wages and salaries in cash	26,000	-
	2113	Allowances in cash	-	45,000
	<b>22</b>	<b>Use of goods and services</b>	<b>1,219,000</b>	<b>2,140,000</b>
	<b>221</b>	<b>Travel and conference</b>	<b>80,000</b>	<b>150,000</b>
	2211	Travel and conference expenses	80,000	150,000
	<b>222</b>	<b>Operating expenses</b>	<b>235,000</b>	<b>870,000</b>
	2221	Utilities	60,000	100,000
	2222	Communications	50,000	590,000
	2223	Fuel and lubricants	30,000	60,000
	2224	Materials and supplies	70,000	70,000
	2225	Maintenance and repairs	25,000	50,000
	<b>223</b>	<b>Rent</b>	<b>55,000</b>	<b>90,000</b>
	2231	Rent	55,000	90,000
	<b>224</b>	<b>Other operating expenses</b>	<b>779,000</b>	<b>950,000</b>
	2241	Education and training expense	20,000	30,000
	2242	Consulting and professional expense	705,000	800,000
	2243	Financing costs	40,000	50,000
	2244	Advertisement and subscriptions	2,000	30,000
	2245	Insurances charges and premium	12,000	40,000
	<b>226</b>	<b>Other General Expenses</b>	<b>70,000</b>	<b>80,000</b>

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	2261	Other General Expenses in goods and services	70,000	80,000
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>4,300,000</b>	<b>300,000</b>
	<b>311</b>	<b>Fixed assets</b>	<b>4,300,000</b>	<b>300,000</b>
	3112	Machinery and equipment	300,000	200,000
	3113	Other fixed assets	4,000,000	100,000
<b>70237</b>	<b>70237</b>	<b>Social Transfers to Vulnerable People (SAGAL) Project</b>	<b>818,449</b>	<b>51,258</b>
	<b>22</b>	<b>Use of goods and services</b>	<b>818,449</b>	<b>51,258</b>
	<b>221</b>	<b>Travel and conference</b>	<b>197,057</b>	<b>-</b>
	2211	Travel and conference expenses	197,057	-
	<b>222</b>	<b>Operating expenses</b>	<b>130,877</b>	<b>9,000</b>
	2222	Communications	28,000	-
	2223	Fuel and lubricants	20,400	-
	2224	Materials and supplies	6,000	9,000
	2225	Maintenance and repairs	76,477	-
	<b>223</b>	<b>Rent</b>	<b>30,000</b>	<b>14,750</b>
	2231	Rent	30,000	14,750
	<b>224</b>	<b>Other operating expenses</b>	<b>448,268</b>	<b>27,508</b>
	2241	Education and training expense	65,668	-
	2242	Consulting and professional expense	377,000	26,750
	2243	Financing costs	5,600	758
	<b>226</b>	<b>Other General Expenses</b>	<b>12,247</b>	<b>-</b>
	2261	Other General Expenses in goods and services	12,247	-
<b>70243</b>	<b>70243</b>	<b>Somalia - Skill, Employability, Inclusion and Productivity Project</b>	<b>1,421,654</b>	<b>4,151,094</b>
	<b>21</b>	<b>Compensation of employees</b>	<b>152,000</b>	<b>-</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>152,000</b>	<b>-</b>
	2111	Wages and salaries in cash	124,000	-
	2113	Allowances in cash	28,000	-
	<b>22</b>	<b>Use of goods and services</b>	<b>954,655</b>	<b>1,846,045</b>
	<b>221</b>	<b>Travel and conference</b>	<b>50,450</b>	<b>63,048</b>
	2211	Travel and conference expenses	50,450	63,048
	<b>222</b>	<b>Operating expenses</b>	<b>139,642</b>	<b>20,664</b>
	2221	Utilities	61,378	-
	2222	Communications	5,200	-
	2223	Fuel and lubricants	4,164	3,600
	2224	Materials and supplies	41,600	13,692
	2225	Maintenance and repairs	27,300	3,372
	<b>223</b>	<b>Rent</b>	<b>22,155</b>	<b>-</b>
	2231	Rent	22,155	-
	<b>224</b>	<b>Other operating expenses</b>	<b>693,408</b>	<b>1,762,333</b>
	2241	Education and training expense	268,000	386,361
	2242	Consulting and professional expense	405,710	1,369,193
	2243	Financing costs	14,698	6,780
	2244	Advertisement and subscriptions	5,000	-
	<b>226</b>	<b>Other General Expenses</b>	<b>49,000</b>	<b>-</b>
	2261	Other General Expenses in goods and services	49,000	-
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>314,999</b>	<b>2,305,049</b>
	<b>311</b>	<b>Fixed assets</b>	<b>314,999</b>	<b>2,305,049</b>
	3111	Buildings and structures	191,099	1,585,900
	3112	Machinery and equipment	39,600	719,149
	3113	Other fixed assets	84,300	-
<b>040500</b>	<b>040500</b>	<b>Ministry of Women and Human Rights Development</b>	<b>1,258,000</b>	<b>-</b>

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70291.2.3	70291	UNDP	1,258,000	-
	<b>21</b>	<b>Compensation of employees</b>	<b>354,000</b>	<b>-</b>
	<b>211</b>	<b>Wages and salaries</b>	<b>354,000</b>	<b>-</b>
	2111	Wages and salaries in cash	84,000	-
	2114	Other employees costs	270,000	-
	<b>22</b>	<b>Use of goods and services</b>	<b>830,000</b>	<b>-</b>
	<b>221</b>	<b>Travel and conference</b>	<b>631,130</b>	<b>-</b>
	2211	Travel and conference expenses	631,130	-
	<b>222</b>	<b>Operating expenses</b>	<b>50,000</b>	<b>-</b>
	2224	Materials and supplies	50,000	-
	<b>224</b>	<b>Other operating expenses</b>	<b>148,870</b>	<b>-</b>
	2242	Consulting and professional expense	130,000	-
	2243	Financing costs	18,870	-
	<b>31</b>	<b>Acquisition of non-financial assets</b>	<b>74,000</b>	<b>-</b>
	<b>311</b>	<b>Fixed assets</b>	<b>74,000</b>	<b>-</b>
	3111	Buildings and structures	74,000	-