

FEDERAL REPUBLIC OF SOMALIA



APPROPRIATION ACT FOR 2020 BUDGET

ACT No. 00015

Theme of 2020 Budget

**“Strengthening Economic Growth
and Security”**

Appropriation Act for 2020 Budget

CONTENTS

1. PART ONE GENERAL.....	2
SHORT TITLE.....	2
1.1 DEFINITIONS	2
1.2 TOTAL BUDGET APPROPRIATED.....	3
2 PART TWO.....	3
2.1 POWERS OF FEDERAL GOVERNMENT ORGANS	3
2.2 BUDGET TRANSFER	3
2.3 BUDGET TRANSFER WITHIN PUBLIC BODIES.....	3
2.4 BUDGET TRANSFER BETWEEN PUBLIC BODIES	3
2.5 TRANSFER FROM CONTINGENCY BUDGET	4
2.6 SUPPLEMENTARY BUDGET	4
2.7 ARREARS	4
2.8 BORROWINGS.....	4
3 PART THREE.....	4
3.1 SEQUESTRATION	4
3.2 DEPOSIT OF REVENUE	5
3.3 DISBURSEMENT OUT OF TREASURY SINGLE ACCOUNT	5
3.4 DISBURSEMENT LIMIT.....	5
3.5 COMMITMENTS	5
3.6 PAYMENTS FOR GOODS AND SERVICES.....	6
3.7 UNSPENT FUNDS.....	6
4 PART FIVE.....	7
4.1 APPROPRIATION TO PUBLIC BODIES	7
4.2 EFFECTIVE DATE.....	7
5 ANNEX FOR 2020 BUDGET.....	8
5.1 SUMMARY OF REVENUE AND EXPENDITURE FOR 2020 BUDGET	8
5.2 DETAILED GOVERNMENT REVENUE ESTIMATES FOR 2020 BUDGET.....	9
5.3 SUMMARY OF PLANNED APPROPRIATIONS BY MDAs FOR 2020 BUDGET.....	10
5.4 SUMMARY APPROPRIATION TABLE FOR 2020 BUDGET	12
5.5 SUMMARY SPECIAL PROJECTS TABLE FOR 2020 BUDGET (FOR INFORMATION)	14
5.6 THE DETAILED PLANED APPROPRIATION FOR 2020 BUDGET IN US\$	15
5.7 DETAILED PLANNED SPECIAL PROJECTS FOR 2020 BUDGET (FOR INFORMATION)	36

Appropriation Act for 2020 Budget

THE BUDGET PROCLAMATION ACT NO. 000015 (2020)

Budget Proclamation of the Federal Government of Somalia

WHEREAS, the Constitution of Federal Government of Somalia Article 124 provides that the Parliament shall approve and adopt the annual budget;

WHEREAS, it has become necessary to approve and disburse the budgetary appropriation for undertakings by the Federal Government of Somalia during the 2020 Fiscal Year;

NOW, THEREFORE, in accordance with Article 124 (a) of the Provisional Federal Constitution of the Federal Republic of Somalia, it is hereby proclaimed as follows.

1. Part One

General

Short Title

This Act may be cited as the "2020 Fiscal Year Budget Act No.00015/2020"

1.1 Definitions

In this Act, unless the context otherwise requires:

1. "Appropriation" means any authorization of the Parliament to pay money out of the Consolidated Fund;
2. "Approval" means the endorsement by the Minister, the budget allocation prepared by item of expenditure based on the budget appropriated by Parliament;
3. "Consumption of fixed capital" expenditure means an outlay for the acquisition of or improvements to fixed assets;
4. "Commitment" means an obligation that becomes a liability if and when the terms of existing contracts agreements or laws are met;
5. "Minister or Ministry" means the Minister of Finance or the Ministry of Finance respectively;
6. "Public Body" means any organ of the Federal Government of Somalia which is partly or wholly financed by the budget allocated under this Act;
7. "Budget transfer" means the authorized movement of funds in an approved budget from one head, subhead, project or item to another.

Appropriation Act for 2020 Budget

1.2 Total Budget Appropriated

The budget of the Federal Government of Somalia is hereby appropriated for the Fiscal Year commencing on January 1, 2020 and ending on December 31, 2020 from the Federal Government Revenues and other funds for undertaking set forth in schedule hereto. The total budget appropriated for operating and project expenditure is the following:

A)	For operating expenditure	US\$	348,530,379
B)	For project expenditure	US\$	<u>127,620,524</u>
			476,150,903

2 Part Two Budget Administration

2.1 Powers of Federal Government Organs

- 1- The Minister of Finance is hereby authorized and directed, upon the request of the heads of concerned Federal Government organs, to disburse out of the Federal Government revenues and other funds the amounts appropriated herein for undertakings of their respective organs.
- 2- Public bodies are hereby authorized to record on their appropriate budgetary head, subhead, project, or program, as the case may be, and undertake all necessary for the utilization of any additional loan or aid in kind and/ or cash obtained from foreign or local sources for carrying out operating expenditure or special projects, and report to the ministry of finance within one month from the end of the fiscal year.

2.2 Budget Transfer

1. Transfers shall be allowed from the operating expenditures to the consumption of fixed capital budget.
2. No transfers shall be allowed from the consumption of fixed capital to other chapters of the operating expenditures.

2.3 Budget Transfer within Public Bodies

- 1- The Minister may within a Public Body:
 - a) Transfer funds within items of expenditure of the operating Budget; if they are within one head.
 - b) Transfer budget from one consumption of fixed capital project to another.
2. The minister may delegate the appropriate head of public body to exercise the power vested in him under sub-article 1 of this Article.

2.4 Budget Transfer between Public Bodies

- 1- The Minister may transfer an operating budget from one Public Body to the other, if it is ascertained that the Public Body to which the budget is appropriated cannot wholly utilize its budget.

Appropriation Act for 2020 Budget

- 2- The Minister may authorize the transfer of funds from the consumption of fixed capital budget of one public body to the consumption of fixed capital budget of another public body where a deficiency in one Public Body's capital budget can be met by an offsetting transfer from another public body's capital budget approved for the fiscal year.
- 3- The Minister shall inform the Finance Committee of the provisions of Article 2.3, Paragraphs (B) and (T) and Article 2.4, Paragraphs (1) and (2) of the Budget Specifications to ensure that they comply with the law and procedure of the Budget for the 2020 financial year.

2.5 Transfer from Contingency Budget

Emergency expenditures may be provided on the authority of the Minister by transfer from the provision for Contingency Budget where additional funds are requested on the basis that they are urgently required for the current year's operations and could not have been foreseen in the Annual Budget. Once expenditure is approved from the contingency budget by the Minister of Finance that appropriation is transferred to the responsible Public Body. The Minister of Finance will provide Parliament with regular reports on appropriations transferred from the contingency reserve.

2.6 Supplementary Budget

A Supplementary Budget appropriation may be authorized by the Parliament on the recommendation of the Council of Ministers.

2.7 Arrears

Repayment of arrears and delayed payments generated in the course of a fiscal year that remain at the end of that fiscal year shall be added to the stock of arrears and scheduled for repayment in a subsequent fiscal year. The Minister is authorized to investigate all arrears claims and determine their legitimacy prior to settlement.

2.8 Borrowings

The Federal Government of Somalia has committed to not borrow domestically or from abroad, with the exception of limited advances to smooth within-year cyclical cash inflows (liquidity). All liquidity advances should be repaid by end-December of the fiscal year.

3 Part Three Disbursement

3.1 Sequestration

In the event that cash balances are inadequate to meet expenditure commitments, the descending order of priority for fulfilling budget commitments is:

1. Non-civilian compensation of employees and associated rations
2. Finance Costs (Bank Commissions)
3. Civilian compensation of employees
4. Allowances for political appointees
5. Non-discretionary goods, services and grants for regions.
6. Wages and allowances included discretionary expenditure from last year's budget
7. Discretionary expenditure, arrears and advances

Appropriation Act for 2020 Budget

3.2 Deposit of revenue

- 1- The revenue of the Federal Government must be deposited to the Treasury Single Account (TSA) at the Central Bank of Somalia within 24 hours working day of collection.
- 2- The Central Bank shall accept deposits and effect payments for the account of the Federal Government. Revenue can be deposited in commercial banks, in which case the commercial bank will transfer the funds to the Central Bank within 24 hours working day of deposit.

3.3 Disbursement out of Treasury Single Account

- 1- No disbursements shall be made out of the TSA without the prior authorization of the Parliament.
- 2- No expenditure or commitment of expenditure can be incurred from the budget approved before a budget allotment is allocated and approved by the Ministry.
- 3- All payments are to be made directly from the TSA in the Central Bank, either directly from the main account or from one of the subsidiary expenditure accounts established by the Minister.
- 4- All revenue and payment transactions should be processed through the Somalia Financial Management Information System (SFMIS) and reconciled with the bank statement from the Central Bank daily.
- 5- All payments to traders must be processed through the SFMIS prior to payment, and payments made from the appropriate sub-account of the TSA at the Central Bank direct to the trader in accordance with directions issued by the Minister.
- 6- Where cash advances are made to a Public Body for administrative expenses, the advance will be recorded as a financial asset on issuance, and must be subsequently acquitted. No further cash advance for administrative expenses shall be approved if a prior advance has not been acquitted.
- 7- In acquitting all cash advances Public Bodies are required to provide all spending documentation to the Ministry with the acquittal request so the final consumption spending can be allocated to the appropriate head of expenditure.

3.4 Disbursement Limit

- 1- Except as provided in Articles 2.2 to 2.5, no disbursements to public bodies shall be made in a fiscal year, which exceeds the amounts, appropriated under this Act for the fiscal year.
- 2- Imprest Accounts (Petty Cash) must be approved by the Minister and each single account balance is limited to an amount as agreed by the Minister.

3.5 Commitments

- 1- No commitment shall be made against an appropriation except by requisition of the head of the public body or by a person authorized by him in writing.

Appropriation Act for 2020 Budget

- 2- No contract or other arrangement requiring payment shall be entered into by any public body unless there is a sufficient unencumbered balance from the budget allotment to discharge any debt that will be incurred during the fiscal year.
- 3- The Ministry shall establish the procedures to be followed and the manner in which records for the control of financial commitments chargeable to each budgetary item will be registered.
- 4- The head of the public body shall maintain the records for the control of financial commitments chargeable to each budgetary item in a manner prescribed by the Minister.

3.6 Payments for Goods and Services

- 1- No payment shall be made by any public body unless, in addition to any other voucher or certificate required, the head of the public body or other person authorized by him certifies:
 - a) In the case of a payment for the performance of work, the supply of goods or the rendering of services:
 - i. That the work has been performed, the goods supplied or the services rendered, and that the price charged is according to the contract, or if not specified by the contract, is reasonable;
 - ii. That a payment is to be made, under the terms of the contract, before the completion of the work, delivery of the goods or rendering of the service, that the payment is according to the contract; or
 - iii. That, in accordance with the procedures prescribed by the Ministry, payment is to be made in advance of verification, that the claim for payment is reasonable; or
 - b) In the case of any other payment, that the payee is eligible for or entitled to the payment.

1. The Ministry may prescribe the procedures to be followed to give effect to the certification and verification required by this Article.

2. Public Bodies shall maintain safe deposit boxes in which petty cash is kept. The amount of money to be used as petty cash shall be determined to be issued by the Minister.

3.7 Unspent Funds

- 1- Subject to directives issued by the Ministry, the unspent balance of an appropriation granted for a fiscal year shall lapse.

3.8. Expenditure for the 2020/2021 election

1- The inception of the budget revision of 2020/2021, the budget allocation will be increased electoral expenses for 2020/2021 election.

Appropriation Act for 2020 Budget

3.9. Reporting

- 1- All Public Bodies are to provide revenue and expenditure reports to the Accountant General in the Ministry within 7 working after the end of each month in the format specified in Ministerial Decree or Treasury Circulars.
- 2- Federal Member States and Banaadir region are required to report on the use of funds transferred to them from the Federal Budget on a quarterly basis within 1 month of the end of the period.
- 3- The Minister of Finance shall not transfer funds to a Federal Member State until it provides the transfer utilization reports referred to in subsection (2).
- 4- Monthly and quarterly budget performance reports are to be published on the Ministry website within deadlines to be specified in Ministerial Decree or Treasury Circular.

4 Part Five

Budget Appropriation

4.1 Appropriation to Public Bodies

1. The following budget is appropriated to public bodies for the Fiscal year 2020

a) Operating budget	US\$	348,530,379
b) Special projects budget	US\$	<u>127,620,524</u>
Grand total	US\$	<u>476,150,903</u>

2. The details of the budget are specified at the bottom of this statement.

4.2 Effective Date

This Act shall enter into force as of the ____ day of ____ 2020.

Done at Mogadishu, this ____ day of ____ 2019.

**PRESIDENT OF THE
FEDERAL GOVERNMENT OF SOMALIA**

Appropriation Act for 2020 Budget

5 Annex for 2020 Budget

5.1 Summary of Revenue and Expenditure for 2020 Budget

In US\$ Million	2018 Actuals	2019 Supplemental	2020 Budget	Change in Amount	Change %	Share %
1. Revenue	276.2	390.1	466.2	76.0	19.5%	100.0%
Domestic Revenue	183.4	221.3	234.4	13.1	0.1	50.3%
Tax Revenue	138.9	146.1	155.5	9.4	0.1	33.4%
Taxes on income, profits, and capital gains	8.6	9.8	11.3	1.5	0.2	2.4%
Taxes on goods and services	22.1	22.8	27.1	4.3	0.2	5.8%
Taxes on international trade and transaction	100.3	103.4	106.0	2.6	0.0	22.7%
Other taxes	7.9	10.1	11.1	1.0	0.1	2.4%
Non-tax Revenue	44.5	75.2	78.9	3.7	0.0	16.9%
Donor revenue	92.8	168.8	231.8	63.0	0.4	49.7%
Budget support	74.6	102.8	109.5	6.7	0.1	23.5%
Project support	18.2	66.0	122.3	56.3	0.9	26.2%
2. Expenditure	268.5	390.1	476.2	86.1	0.2	100.0%
Operating expenditure	249.5	326.3	348.5	22.2	0.1	73.2%
Compensation of Employees	142.4	164.8	217.7	52.9	0.3	45.7%
Use of goods and services	69.8	93.3	73.6	- 19.6	-21.0%	15.5%
Consumption of fixed capital	2.4	20.5	9.8	- 10.8	-52.4%	2.1%
Interest		-	0.3	0.3		0.1%
Grants (transfers)	30.7	43.8	42.2	- 1.6	-3.7%	8.9%
Contingency	4.1	1.4	2.5	1.1	81.4%	0.5%
Repayment of arrears	-	2.6	2.5	- 0.1	-3.4%	0.5%
Donor-funded Special projects	19.0	63.8	127.6	63.8	1.0	26.8%
Compensation of Employees	0.3	0.5	2.6	2.1	419.8%	0.6%
Use of goods and services	10.8	43.2	58.6	15.4	35.6%	12.3%
Consumption of fixed capital	7.5	17.8	30.9	13.0	73.0%	6.5%
Subsidies		2.0	10.1	8.1		
Grants (transfers)	0.1	0.3	0.5	0.2		0.1%
Social benefits	0.3	-	25.0	25.0		
3. Balance	7.8	0.0	- 10.0	-	-	0.0%
4. Financing	7.8	0.0	10.0	-	-	0.0%

Appropriation Act for 2020 Budget

5.2 Detailed Government Revenue Estimates for 2020 Budget

Code	Description	2018 Actuals	2019 Supplemental	2020 Budget
1	Revenue	276,247,979	390,158,833	466,150,903
A	Domestic Revenue	183,418,823	221,364,842	234,400,000
11	Tax Revenue	138,945,588	146,146,842	155,500,000
111	Taxes on income, profits, and capital gains	8,636,252	9,800,000	11,300,000
1111	Payable by Individuals	6,870,543	7,800,000	8,300,000
111101	Wages and salaries (Public Sector Payees)	3,798,067	3,800,000	3,800,000
111102	Wages and salaries (Private Sector Employees)	3,072,477	4,000,000	4,500,000
1112	Corporate profit tax	1,379,171	1,500,000	2,500,000
112101	Corporate profit tax	1,379,171	1,500,000	2,500,000
1113	Other taxes - on Income	386,538	500,000	500,000
113101	Rental income	386,538	500,000	500,000
114	Taxes on goods and services	22,067,983	22,800,000	27,100,000
1141	General taxes on goods and services	22,064,667	22,800,000	27,100,000
114101	Sales taxes - Hotels	3,235,039	800,000	800,000
114102	Sales taxes - Telecommunications	5,593,345	5,900,000	5,900,000
114103	Sales taxes - Electricity Companies		-	1,300,000
114104	Sales taxes - on imported goods	13,236,283	15,000,000	16,000,000
114105	Sales taxes - Airline tickets		1,100,000	2,100,000
114106	Sales taxes - Others (TV Cable Providers)			1,000,000
1142	Excise Tax	3,316	-	-
114201	Excise Tax - Mineral Water and Beverages	3,316		
115	Taxes on international trade and transactions	100,334,382	103,400,000	106,000,000
1151	Customs and other Import duties	86,976,837	90,000,000	92,000,000
115100	Customs and other Import duties		90,000,000	92,000,000
1156	Other taxes on international trade and transactions	13,357,545	13,400,000	14,000,000
115601	Import tax on Khat	13,357,545	13,400,000	14,000,000
116	Other taxes	7,906,971	10,146,842	11,100,000
1161	Payable solely by business	7,906,971	10,146,842	11,100,000
116101	Stamp duties of invoices and contracts (notary)	2,654,463	1,750,000	2,000,000
116102	Road tax	1,875,003	1,896,842	1,900,000
116103	Other stamp duty	2,992,598	3,000,000	3,700,000
116108	Stamp duties of other invoices	5,672		
116109	Stamp duty on customs	379,235	3,500,000	3,500,000
B	Donor revenue	92,829,156	168,793,991	231,750,903
13	Donor revenue	92,829,156	168,793,991	231,750,903
131	Budget support	74,637,538	102,800,000	109,500,000
1311	Bilateral	29,533,127	35,100,000	30,000,000
131101	Current - Turkey	20,000,000	15,000,000	30,000,000
131102	Current - Saudi Arabia	6,070,868		
131103	Current - Qatar	3,462,259	20,000,000	
131104	Current - Algeria		100,000	
1312	Multilateral	45,104,410	67,700,000	79,500,000
131201	Current - World Bank - RCRF - Budget support	31,837,743	36,700,000	46,500,000
131202	Current - European Union	12,639,311	31,000,000	33,000,000
131203	Current - European Union - Police	627,357		-
132	Project support	18,191,618	65,993,991	122,250,903
1321	Multilateral	18,191,618	65,993,991	122,250,903
132101	Current - World Bank - Multi-partner Trust Fund (SFF)	5,013,598	3,925,284	4,833,325
132102	Current - World Bank - Capacity Injection Project	3,535,168	4,644,890	4,459,835
132103	Current - World Bank - Public Financial management	2,178,060	10,188,313	10,450,960
132104	Current - World Bank - ICT Sector Support	2,632,814	2,100,378	1,241,700
132105	Current - World Bank - SCORE	1,686,620	9,849,800	5,655,700
132106	Current - World Bank - RCRF - Project support	1,722,971	2,152,233	1,970,646
132107	Current - World Bank - SOPTAP (Petroleum)	-	500,000	242,650
132108	Current - African Development Bank - Economic and Financial Go	486,120	4,906,168	5,702,486
132110	Current - World Bank - Urban Investment Planning Project (SUIIP)	400,975	6,395,319	4,169,492
132111	Current - United Nations - District Rehabilitation Project (S2S)	535,292	1,702,694	1,930,507
132112	Education Sector Program Implementation Grant (ESPIG)		2,175,035	4,838,008
132113	Current - World Bank - SEAP		1,600,000	2,179,800
132114	Current Somalia Shock-Responsive Social Safety Net Project		15,853,877	30,878,000
132115	Current - African Development Bank - Road Infrastructure Project	-	-	3,030,939
132116	Current - African Development Bank - SIEMID	-	-	2,212,356
132117	Current- World Bank - SCALED-UP PROJECT			20,548,000
132118	Current - WB- Somali Urban Investment Planning Project - Additional Financing			541,809
132119	Current- World Bank - Somalia Urban Resilience Project PH2			10,759,200
132120	Current- African Development Bank - Energy Sector Project			693,582
132121	Current- World Bank - "BIYOOLE" PROJECT			5,911,908
14	Non-tax Revenue	44,473,235	75,218,000	78,900,000
142	Sales of goods and services	44,473,235	75,218,000	78,900,000
1422	Administrative Fees	44,473,235	75,218,000	78,900,000
142201	Administrative charges	3,639,738	2,140,000	3,000,000
142202	Visa charges	9,495,596	4,700,000	5,000,000
142203	Passports fees		5,000,000	5,000,000
142204	Licence fees - Commerce and industry	740,544	900,000	1,000,000
142205	Work permits and other fees	948,604	1,200,000	1,200,000
142206	Harbour fees - Albayrak	29,179,675	26,500,000	27,000,000
142207	Airport fees - Favori		2,000,000	2,400,000
142208	Fisheries licence fees		2,100,000	2,100,000
142210	Telecommunication Spectrum fees		8,678,000	12,600,000
142211	Overflight fees (IATA)		12,000,000	15,000,000
142212	Overflight back payment (ICAO)		6,500,000	
142502	Customs harbour fees	469,078	3,500,000	4,600,000

Appropriation Act for 2020 Budget

5.3 Summary of Planned Appropriations by MDAs for 2020 Budget

CODE	MDA	2018 Actuals	2019 Supplemental	2020 Budget
A		268,470,769	390,158,833	476,150,903
100	Administration	129,789,410	196,128,242	222,941,652
101	Office of the Presidency	4,597,574	6,585,247	7,055,057
	10101 Office of the Presidency	4,597,574	6,585,247	7,055,057
102	Parliament	22,408,456	24,231,641	24,338,518
	10201 Office of Speaker (People's House)	4,513,873	5,545,953	5,602,058
	10202 Member of Parliament (People's House)	14,213,800	14,579,912	14,632,712
	10203 Upper House (Senate)	3,680,783	4,105,776	4,103,748
103	Prime Minister	8,497,272	10,908,500	10,676,285
	10301 Office of the Prime Minister	8,497,272	10,381,608	10,676,285
	10302 Environment Directorate	-	526,892	-
104	Ministry of Foreign Affairs	6,921,437	16,418,484	10,408,667
	10401 Ministry of Foreign Affairs	2,615,522	3,239,923	3,239,447
	10402 Embassies	4,305,915	13,178,561	7,169,220
105	Ministry of Finance	58,323,925	89,874,669	109,654,824
	10501 Ministry of Finance	20,185,701	39,639,264	61,575,595
	10502 Accountant General	1,596,239	1,748,105	1,742,120
	10503 Other Activities of the State	35,948,546	47,695,300	45,545,109
	10504 Directorate of Financial Institutions	593,439	792,000	792,000
106	Ministry of Planning and Economic Development	1,391,929	2,608,058	8,333,644
	10601 Ministry of Planning and Economic Development	1,391,929	2,608,058	8,333,644
107	Ministry of Interior and Federal Affairs	7,829,023	20,621,733	26,172,275
	10701 Ministry of Interior and Federal Affairs	7,361,474	20,046,949	25,549,911
	10702 Somali Refugee and IDPs Commission	467,549	574,784	622,364
108	Ministry of Endowment and Religious Affairs	805,218	1,028,500	1,030,876
	10801 Ministry of Religious Affairs	805,218	1,028,500	1,030,876
109	Ministry of Justice	6,336,281	7,893,312	9,306,888
	10901 Ministry of Justice	560,283	718,088	738,104
	10902 Custodian Corps	5,775,997	7,175,224	8,568,784
110	Judicial Authorities	2,474,119	2,915,772	3,031,272
	11001 Supreme Court	751,119	953,944	970,444
	11002 Banaadir Court	1,367,469	1,499,432	1,458,392
	11003 Appeal Court	235,399	273,604	342,268
	11005 Judiciary Service Committee	120,132	188,792	260,168
111	Attorney General	971,558	1,168,268	1,131,408
	11101 Attorney General	971,558	1,168,268	1,131,408
112	Solicitor General	469,445	537,624	553,764
	11201 Solicitor General	469,445	537,624	553,764
113	Auditor General	1,657,384	1,786,104	1,771,404
	11301 Auditor General	1,657,384	1,786,104	1,771,404
114	Ministry of Humanitarian and Disaster Mgt	774,815	1,218,172	1,156,232
	11401 Ministry of Humanitarian and Disaster Mgt	774,815	1,218,172	1,156,232
115	Ministry of Constitution	1,854,589	1,927,848	1,912,668
	11501 Ministry of Constitution	1,854,589	1,927,848	1,912,668
116	Special Commissions	4,476,386	6,404,310	6,407,870
	11601 Boundaries and Federation Commission	564,931	644,928	644,928
	11602 National Reconciliation Commission	460,329	501,132	501,132
	11603 National Independent Electoral Commission	1,657,905	3,000,000	3,000,000
	11604 Human Rights Commission	-	100,000	100,000
	11605 Independent Constitution Review and Implementation Commission	644,159	686,816	686,816
	11606 National Civil Service Commission	1,149,062	1,371,434	1,374,994
	11607 National Independent Anti- Corruption Commission	-	100,000	100,000

Appropriation Act for 2020 Budget

CODE	MDA	2018 Actuals	2019 Supplemental	2020 Budget
200	Defence and Security	104,180,846	117,733,858	146,809,394
201	Ministry of Defence	64,642,081	65,030,886	83,879,603
20101	Ministry of Defence	1,065,145	1,236,491	1,238,363
20102	Armed Forces	62,046,404	62,223,395	81,064,240
20103	Military Court	1,452,200	1,456,000	1,462,000
20104	Orphans and Disabled	78,333	115,000	115,000
202	Ministry of National Security	39,538,765	52,702,972	62,929,791
20201	Ministry of National Security	1,557,242	2,019,452	1,832,672
20202	Police Force	21,994,169	33,582,200	41,995,800
20203	National Security Force	11,920,434	12,505,680	14,505,679
20204	Immigration Department	4,066,920	4,595,640	4,595,640
300	Economic Services	20,579,950	34,395,862	41,949,135
301	Ministry of Water and Energy	1,015,112	2,779,375	3,373,552
30101	Ministry of Water and Energy	1,015,112	2,779,375	3,373,552
302	Ministry of Mineral	893,514	1,470,832	1,204,662
30201	Ministry of Mineral	893,514	1,470,832	1,204,662
303	Ministry of Agriculture	1,095,290	1,450,388	1,502,516
30301	Ministry of Agriculture	1,095,290	1,450,388	1,502,516
304	Ministry of Livestock and Forestry	882,379	1,018,348	1,019,368
30401	Ministry of Livestock and Forestry	882,379	1,018,348	1,019,368
305	Ministry of Fishery and Marine Resource	1,593,696	2,128,532	2,162,116
30501	Ministry of Fishery and Marine Resource	1,054,675	1,514,392	1,539,932
30502	Somali Marine Research	456,972	508,164	516,208
30503	Offshore Fisheries Development Project	82,049	105,976	105,976
306	Ministry of Information	3,804,855	4,988,702	4,978,466
30601	Ministry of Information	3,804,855	4,988,702	4,978,466
307	Ministry of Post and Telecommunication	3,927,081	5,886,804	4,867,726
30701	Ministry of Post and Telecommunication	3,286,053	3,798,804	2,903,706
30702	Somali National Telecommunications Authority	641,028	2,088,000	1,964,020
308	Ministry of Public Work & Reconstruction	1,047,022	1,106,272	4,143,571
30801	Ministry of Public Work & Reconstruction	1,047,022	1,106,272	4,143,571
309	Ministry of Transport and Aviation	2,293,831	9,138,576	14,193,256
30901	Ministry of Transport and Aviation	1,664,880	1,916,260	2,193,256
30902	Civil Aviation and Metro-Authority	628,951	7,222,316	12,000,000
310	Ministry of Transport and Ports	2,148,635	2,262,728	2,268,848
31001	Ministry of Transport and Ports	1,156,426	1,241,428	1,247,548
31002	Hamar Port	992,209	1,021,300	1,021,300
311	Ministry of Industry & Commerce	1,878,536	2,165,304	2,235,054
31101	Ministry of Industry & Commerce	1,878,536	2,165,304	2,235,054
400	Social Services	11,859,077	41,900,871	64,450,722
401	Ministry of Health	1,168,173	6,260,440	9,350,466
40101	Ministry of Health	1,168,173	6,260,440	9,350,466
402	Ministry of Education	7,951,561	16,630,310	21,009,576
40201	Ministry of Education and Higher Education	4,345,593	11,529,021	15,135,245
40202	National University	2,659,400	3,772,758	4,900,000
40203	Somali Academy Arts and Sciences	635,669	1,004,271	646,271
40204	Intergovernmental Somali Language	310,900	324,260	328,060
403	Ministry of Labour and Social Affairs	1,283,268	17,339,014	32,465,040
40301	Ministry of Labour and Social Affairs	1,283,268	17,339,014	32,465,040
404	Ministry of Youth and Sport	596,472	639,424	625,396
40401	Ministry of Youth and Sport	596,472	639,424	625,396
405	Ministry of Women and Human Rights Dev.	859,602	1,031,684	1,000,244
40501	Ministry of Women and Human Rights Dev.	859,602	931,684	900,244
40502	Somali Disabled Agency	-	100,000	100,000

Appropriation Act for 2020 Budget

5.4 Summary Appropriation Table for 2020 Budget

CODE	Organisation/Chapter	Compensation of Employees	Use of goods and services	Consumption of fixed capital	Interest	Subsidies	Grants (transfers)	Other Expenses	Total Expenditure
B	Operating expenditure	220,306,963	132,217,441	40,629,425	276,000	10,050,000	42,646,866	5,024,208	476,150,903
100	Administration	63,119,879	72,347,076	29,477,623	276,000	10,050,000	42,646,866	5,024,208	222,941,652
101	Office of the Presidency	4,342,644	2,712,413	-	-	-	-	-	7,055,057
	10101 Office of the Presidency	4,342,644	2,712,413	-	-	-	-	-	7,055,057
102	Parliament	19,927,092	3,788,161	535,765	-	-	87,500	-	24,338,518
	10201 Office of Speaker (People's House)	2,950,044	2,028,749	535,765	-	-	87,500	-	5,602,058
	10202 Member of Parliament (People's House)	13,783,200	849,512	-	-	-	-	-	14,632,712
	10203 Upper House (Senate)	3,193,848	909,900	-	-	-	-	-	4,103,748
103	Prime Minister	2,404,920	8,071,365	200,000	-	-	-	-	10,676,285
	10301 Office of the Prime Minister	2,404,920	8,071,365	200,000	-	-	-	-	10,676,285
104	Ministry of Foreign Affairs	5,963,484	2,445,183	2,000,000	-	-	-	-	10,408,667
	10401 Ministry of Foreign Affairs	1,968,864	1,270,583	-	-	-	-	-	3,239,447
	10402 Embassies	3,994,620	1,174,600	2,000,000	-	-	-	-	7,169,220
105	Ministry of Finance	9,405,923	33,818,456	14,415,101	276,000	10,050,000	36,665,136	5,024,208	109,654,824
	10501 Ministry of Finance	7,624,451	29,947,653	13,953,491	-	10,050,000	-	-	61,575,595
	10502 Accountant General	1,273,020	469,100	-	-	-	-	-	1,742,120
	10503 Other Activities of the State	-	3,118,155	461,610	276,000	-	36,665,136	5,024,208	45,545,109
	10504 Directorate of Financial Institutions	508,452	283,548	-	-	-	-	-	792,000
106	Ministry of Planning and Economic Development	1,714,716	4,433,071	2,185,857	-	-	-	-	8,333,644
	10601 Ministry of Planning and Economic Development	1,714,716	4,433,071	2,185,857	-	-	-	-	8,333,644
107	Ministry of Interior and Federal Affairs	2,241,732	7,895,413	10,140,900	-	-	5,894,230	-	26,172,275
	10701 Ministry of Interior and Federal Affairs	1,690,368	7,824,413	10,140,900	-	-	5,894,230	-	25,549,911
	10702 Somali Refugee and IDPs Commission	551,364	71,000	-	-	-	-	-	622,364
108	Ministry of Endowment and Religious Affairs	912,876	118,000	-	-	-	-	-	1,030,876
	10801 Ministry of Religious Affairs	912,876	118,000	-	-	-	-	-	1,030,876
109	Ministry of Justice	5,885,364	3,421,524	-	-	-	-	-	9,306,888
	10901 Ministry of Justice	548,604	189,500	-	-	-	-	-	738,104
	10902 Custodian Corps	5,336,760	3,232,024	-	-	-	-	-	8,568,784
110	Judicial Authorities	2,225,772	805,500	-	-	-	-	-	3,031,272
	11001 Supreme Court	540,444	430,000	-	-	-	-	-	970,444
	11002 Banaadir Court	1,255,392	203,000	-	-	-	-	-	1,458,392
	11003 Appeal Court	258,768	83,500	-	-	-	-	-	342,268
	11005 Judiciary Service Committee	171,168	89,000	-	-	-	-	-	260,168
111	Attorney General	819,408	312,000	-	-	-	-	-	1,131,408
	11101 Attorney General	819,408	312,000	-	-	-	-	-	1,131,408
112	Solicitor General	349,764	204,000	-	-	-	-	-	553,764
	11201 Solicitor General	349,764	204,000	-	-	-	-	-	553,764
113	Auditor General	784,104	987,300	-	-	-	-	-	1,771,404
	11301 Auditor General	784,104	987,300	-	-	-	-	-	1,771,404
114	Ministry of Humanitarian and Disaster Mgt	905,232	251,000	-	-	-	-	-	1,156,232
	11401 Ministry of Humanitarian and Disaster Mgt	905,232	251,000	-	-	-	-	-	1,156,232
115	Ministry of Constitution	321,588	1,591,080	-	-	-	-	-	1,912,668
	11501 Ministry of Constitution	321,588	1,591,080	-	-	-	-	-	1,912,668
116	Special Commissions	4,915,260	1,492,610	-	-	-	-	-	6,407,870
	11601 Boundaries and Federation Commission	538,848	106,080	-	-	-	-	-	644,928
	11602 National Reconciliation Commission	435,132	66,000	-	-	-	-	-	501,132
	11603 National Independent Electoral Commission	2,063,340	936,660	-	-	-	-	-	3,000,000
	11604 Human Rights Commission	-	100,000	-	-	-	-	-	100,000
	11605 Independent Constitution Review and Implementation Commission	597,816	89,000	-	-	-	-	-	686,816
	11606 National Civil Service Commission	1,280,124	94,870	-	-	-	-	-	1,374,994
	11607 National Independent Anti- Corruption Commission	-	100,000	-	-	-	-	-	100,000

Appropriation Act for 2020 Budget

CODE	Organisation/Chapter	Compensation of Employees	Use of goods and services	Consumption of fixed capital	Interest	Subsidies	Grants (transfers)	Other Expenses	Total Expenditure
200	Defence and Security	115,645,584	31,163,810	-	-	-	-	-	146,809,394
201	Ministry of Defence	69,428,232	14,451,371	-	-	-	-	-	83,879,603
	20101 Ministry of Defence	820,152	418,211	-	-	-	-	-	1,238,363
	20102 Armed Forces	67,606,080	13,458,160	-	-	-	-	-	81,064,240
	20103 Military Court	942,000	520,000	-	-	-	-	-	1,462,000
	20104 Orphans and Disabled	60,000	55,000	-	-	-	-	-	115,000
202	Ministry of National Security	46,217,352	16,712,439	-	-	-	-	-	62,929,791
	20201 Ministry of National Security	849,072	983,600	-	-	-	-	-	1,832,672
	20202 Police Force	35,576,040	6,419,760	-	-	-	-	-	41,995,800
	20203 National Security Force	6,635,400	7,870,279	-	-	-	-	-	14,505,679
	20204 Immigration Department	3,156,840	1,438,800	-	-	-	-	-	4,595,640
300	Economic Services	23,275,273	15,619,230	3,054,632	-	-	-	-	41,949,135
301	Ministry of Water and Energy	1,113,252	2,241,800	18,500	-	-	-	-	3,373,552
	30101 Ministry of Water and Energy	1,113,252	2,241,800	18,500	-	-	-	-	3,373,552
302	Ministry of Mineral	829,512	372,550	2,600	-	-	-	-	1,204,662
	30201 Ministry of Mineral	829,512	372,550	2,600	-	-	-	-	1,204,662
303	Ministry of Agriculture	1,152,516	350,000	-	-	-	-	-	1,502,516
	30301 Ministry of Agriculture	1,152,516	350,000	-	-	-	-	-	1,502,516
304	Ministry of Livestock and Forestry	799,368	220,000	-	-	-	-	-	1,019,368
	30401 Ministry of Livestock and Forestry	799,368	220,000	-	-	-	-	-	1,019,368
305	Ministry of Fishery and Marine Resource	1,696,116	466,000	-	-	-	-	-	2,162,116
	30501 Ministry of Fishery and Marine Resource	1,219,932	320,000	-	-	-	-	-	1,539,932
	30502 Somali Marine Research	425,208	91,000	-	-	-	-	-	516,208
	30503 Offshore Fisheries Development Project	50,976	55,000	-	-	-	-	-	105,976
306	Ministry of Information	2,701,176	2,161,690	115,600	-	-	-	-	4,978,466
	30601 Ministry of Information	2,701,176	2,161,690	115,600	-	-	-	-	4,978,466
307	Ministry of Post and Telecommunication	1,556,028	2,156,698	1,155,000	-	-	-	-	4,867,726
	30701 Ministry of Post and Telecommunication	1,144,008	1,759,698	-	-	-	-	-	2,903,706
	30702 Somali National Telecommunications Authority	412,020	397,000	1,155,000	-	-	-	-	1,964,020
308	Ministry of Public Work & Reconstruction	988,632	2,404,829	750,110	-	-	-	-	4,143,571
	30801 Ministry of Public Work & Reconstruction	988,632	2,404,829	750,110	-	-	-	-	4,143,571
309	Ministry of Transport and Aviation	8,381,341	4,799,093	1,012,822	-	-	-	-	14,193,256
	30901 Ministry of Transport and Aviation	1,353,756	839,500	-	-	-	-	-	2,193,256
	30902 Civil Aviation and Metro-Authority	7,027,585	3,959,593	1,012,822	-	-	-	-	12,000,000
310	Ministry of Transport and Ports	1,980,348	288,500	-	-	-	-	-	2,268,848
	31001 Ministry of Transport and Ports	1,063,548	184,000	-	-	-	-	-	1,247,548
	31002 Hamar Port	916,800	104,500	-	-	-	-	-	1,021,300
311	Ministry of Industry & Commerce	2,076,984	158,070	-	-	-	-	-	2,235,054
	31101 Ministry of Industry & Commerce	2,076,984	158,070	-	-	-	-	-	2,235,054
400	Social Services	18,266,227	13,087,325	8,097,170	-	-	-	-	64,450,722
401	Ministry of Health	2,812,096	4,038,370	2,500,000	-	-	-	-	9,350,466
	40101 Ministry of Health	2,812,096	4,038,370	2,500,000	-	-	-	-	9,350,466
402	Ministry of Education	12,556,451	5,905,955	2,547,170	-	-	-	-	21,009,576
	40201 Ministry of Education and Higher Education	7,352,220	5,235,855	2,547,170	-	-	-	-	15,135,245
	40202 National University	4,547,435	352,565	-	-	-	-	-	4,900,000
	40203 Somali Academy Arts and Sciences	446,796	199,475	-	-	-	-	-	646,271
	40204 Intergovernmental Somali Language	210,000	118,060	-	-	-	-	-	328,060
403	Ministry of Labour and Social Affairs	1,532,040	2,883,000	3,050,000	-	-	-	-	32,465,040
	40301 Ministry of Labour and Social Affairs	1,532,040	2,883,000	3,050,000	-	-	-	-	32,465,040
404	Ministry of Youth and Sport	525,396	100,000	-	-	-	-	-	625,396
	40401 Ministry of Youth and Sport	525,396	100,000	-	-	-	-	-	625,396
405	Ministry of Women and Human Rights Dev.	840,244	160,000	-	-	-	-	-	1,000,244
	40501 Ministry of Women and Human Rights Dev.	788,244	112,000	-	-	-	-	-	900,244
	40502 Somali Disabled Agency	52,000	48,000	-	-	-	-	-	100,000

Appropriation Act for 2020 Budget

5.5 Summary Special Projects Table for 2020 Budget (For Information)

CODE	Organisation/Chapter	Compensation of Employees	Use of goods and services	Consumption of fixed capital	Subsidies	Grants (transfers)	Social Benefits	Total Expenditure
	Special Projects	2,634,703	58,587,411	30,854,180	10,050,000	494,230	25,000,000	127,620,524
10301	Office of the Prime Minister	207,120	4,052,715	200,000	-	-	-	4,459,835
	70901 Capacity Injection and Institutional Strengthening Project	207,120	4,052,715	200,000	-	-	-	4,459,835
10501	Ministry of Finance	216,595	28,139,417	13,661,043	10,050,000	-	-	52,067,055
	70902 Special Financing Facility (MPTF and UN)	-	1,793,779	3,039,546	-	-	-	4,833,325
	70903 Public Financial Management Reform Project	18,000	5,978,810	4,404,150	50,000	-	-	10,450,960
	70904 Economic and Financial Governance Institutional Support Project	6,000	3,496,486	2,200,000	-	-	-	5,702,486
	70905 Recurrent Cost & Reform Financing Facility	104,400	1,841,246	25,000	-	-	-	1,970,646
	70906 Somali Core Economic Institutions and Opp. Prg (SCORE)	7,200	2,326,500	3,322,000	-	-	-	5,655,700
	70914 SCALED-UP PROJECT	72,000	10,011,000	465,000	10,000,000	-	-	20,548,000
	70915 Strengthening Institutions for Economic Policy Management and Infrastructure Development (SIEMID)	8,995	2,203,361	-	-	-	-	2,212,356
	70919 Technical Assistance and Capacity Building for Setting up the Regulatory Authority for Energy Sector.	-	488,236	205,346	-	-	-	693,582
10601	Ministry of Planning and Economic Development	36,480	3,689,571	2,185,857	-	-	-	5,911,908
	70920 WATER FOR AGRO-PASTORAL PRODUCTIVITY AND RESILIENCE OR THE "BIYOOLE" PROJECT	36,480	3,689,571	2,185,857	-	-	-	5,911,908
10701	Ministry of Interior and Federal Affairs	172,800	6,593,078	10,140,900	-	494,230	-	17,401,008
	70907 Support Stabilization Project (S2)	172,800	1,257,477	6,000	-	494,230	-	1,930,507
	70908 Somalia Urban Resilience Project (SURP)	-	1,629,492	2,540,000	-	-	-	4,169,492
	70913 Somali Urban Investment Planning Project - Additional Financing	-	541,809	-	-	-	-	541,809
	70918 Somalia Urban Resilience Project PH2	-	3,164,300	7,594,900	-	-	-	10,759,200
30101	Ministry of Water and Energy	19,500	2,141,800	18,500	-	-	-	2,179,800
	70911 Somali Electricity Access Pproject (SEAP)	19,500	2,141,800	18,500	-	-	-	2,179,800
30201	Ministry of Mineral	-	240,050	2,600	-	-	-	242,650
	70909 Somali Petroleum TA Project (SOPTAP)	-	240,050	2,600	-	-	-	242,650
30701	Ministry of Post and Telecommunication	-	1,241,700	-	-	-	-	1,241,700
	70910 ICT Sector Support	-	1,241,700	-	-	-	-	1,241,700
30801	Ministry of Public Work & Reconstruction	-	2,280,829	750,110	-	-	-	3,030,939
	70917 Road Infrastructure Programme (RIP)	-	2,280,829	750,110	-	-	-	3,030,939
40101	Ministry of Health	358,000	3,438,370	-	-	-	-	3,796,370
	70905 Recurrent Cost & Reform Financing Facility	358,000	3,438,370	-	-	-	-	3,796,370
40201	Ministry of Education and Higher Education	1,552,208	4,013,881	845,170	-	-	-	6,411,259
	70912 Education Sector Program Implementation Grant (ESPIG)	1,053,800	2,976,698	807,510	-	-	-	4,838,008
	70905 Recurrent Cost & Reform Financing Facility	498,408	1,037,183	37,660	-	-	-	1,573,251
40301	Ministry of Labour and Social Affairs	72,000	2,756,000	3,050,000	-	-	25,000,000	30,878,000
	70916 Somalia Shock-Responsive Social Safety Net Project Project	72,000	2,756,000	3,050,000	-	-	25,000,000	30,878,000

Appropriation Act for 2020 Budget

5.6 The Detailed Planned Appropriation for 2020 Budget in US\$

CODE		MDA	2018 Actuals	2019 Supplemental	2020 Budget
A		Total Expenditure	268,470,769	390,158,833	476,150,903
100		Administration	129,789,410	196,128,242	222,941,652
101		Office of the Presidency	4,597,574	6,585,247	7,055,057
10101	10101	Office of the Presidency	4,597,574	6,585,247	7,055,057
	21	Compensation of employees	2,532,697	3,872,834	4,342,644
	211	Wages and Salaries	2,320,862	3,522,664	4,187,664
	2111	Wages and salaries in cash	1,335,562	1,375,464	1,273,704
	2112	Allowances in cash	985,300	2,147,200	2,913,960
	213	Other employee costs	211,835	350,170	154,980
	2131	Other employee costs	211,835	350,170	154,980
	22	Use of goods and services	2,064,877	2,712,413	2,712,413
	221	General Expenses	1,493,462	2,050,863	2,050,863
	2211	Utilities	112,125	122,320	122,320
	2212	Rent	42,853	46,750	46,750
	2213	Fuel and lubricants	342,815	374,000	374,000
	2214	Repairs and maintenance	150,418	164,093	164,093
	2215	Office materials and other consumables	17,141	18,700	18,700
	2216	Travel expenses	828,110	1,325,000	1,325,000
	226	Other expenses	571,415	661,550	661,550
	2261	Other General Expenses	571,415	661,550	661,550
102		Parliament	22,408,456	24,231,641	24,338,518
10201	10201	Office of Speaker (People's House)	4,513,873	5,545,953	5,602,058
	21	Compensation of employees	2,912,342	2,959,704	2,950,044
	211	Wages and Salaries	2,912,342	2,959,704	2,950,044
	2111	Wages and salaries in cash	1,888,742	1,940,904	1,972,344
	2112	Allowances in cash	1,023,600	1,018,800	977,700
	22	Use of goods and services	1,551,531	2,028,749	2,028,749
	221	General Expenses	1,034,746	1,432,156	1,432,156
	2211	Utilities	116,800	295,250	295,250
	2212	Rent	75,500	110,775	110,775
	2213	Fuel and lubricants	269,280	328,339	328,339
	2214	Repairs and maintenance	59,600	71,526	71,526
	2215	Office materials and other consumables	146,000	175,266	175,266
	2216	Travel expenses	367,566	451,000	451,000
	226	Other expenses	516,785	596,593	596,593
	2261	Other General Expenses	516,785	596,593	596,593
	23	Consumption of fixed capital	-	470,000	535,765
	231	Fixed assets acquisition	-	470,000	535,765
	2314	Other fixed assets		470,000	535,765
	261	Grants	50,000	87,500	87,500
	261	To Foreign Governments	50,000	87,500	87,500
	2621	Current	50,000	87,500	87,500
10202	10202	Member of Parliament (People's House)	14,213,800	14,579,912	14,632,712
	21	Compensation of employees	13,584,000	13,730,400	13,783,200
	211	Wages and Salaries	13,584,000	13,730,400	13,783,200
	2112	Allowances in cash	13,584,000	13,730,400	13,783,200
	22	Use of goods and services	629,800	849,512	849,512
	225	Specialized materials and services	250,000	300,000	300,000
	2251	Health and hygiene	250,000	300,000	300,000
	226	Other expenses	379,800	549,512	549,512
	2261	Other General Expenses	379,800	549,512	549,512
10203	10203	Upper House (Senate)	3,680,783	4,105,776	4,103,748
	21	Compensation of employees	3,073,200	3,195,876	3,193,848
	211	Wages and Salaries	3,073,200	3,195,876	3,193,848

Appropriation Act for 2020 Budget

	2111	Wages and salaries in cash		164,676	162,648
	2112	Allowances in cash	3,073,200	3,031,200	3,031,200
	22	Use of goods and services	607,583	909,900	909,900
	221	General Expenses	311,250	615,000	615,000
	2211	Utilities	80,000	120,000	120,000
	2212	Rent	36,667	114,000	114,000
	2213	Fuel and lubricants	123,750	165,000	165,000
	2215	Office materials and other consumables	36,667	72,000	72,000
	2216	Travel expenses	34,167	144,000	144,000
	225	Specialized materials and services	243,000	90,000	90,000
	2251	Health and hygiene	243,000	90,000	90,000
	226	Other expenses	53,333	204,900	204,900
	2261	Other General Expenses	53,333	204,900	204,900
103		Prime Minister	8,497,272	10,908,500	10,676,285
10301	10301	Office of the Prime Minister	8,497,272	10,381,608	10,676,285
	21	Compensation of employees	2,747,996	2,094,188	2,404,920
	211	Wages and Salaries	2,529,686	1,890,284	2,214,120
	2111	Wages and salaries in cash	1,624,886	1,034,684	1,309,320
	2112	Allowances in cash	904,800	855,600	904,800
	2122	Imputed Social Contributions	306,060	-	-
	213	Other employee costs	218,310	203,904	190,800
	2131	Other employee costs	218,310	203,904	190,800
	22	Use of goods and services	5,425,644	7,617,420	8,071,365
	221	General Expenses	2,287,331	3,394,980	3,570,980
	2211	Utilities	871,352	975,400	999,400
	2212	Rent	38,952	46,750	146,750
	2213	Fuel and lubricants	255,436	413,330	425,330
	2214	Repairs and maintenance	163,033	230,250	242,250
	2215	Office materials and other consumables	405,097	310,250	382,250
	2216	Travel expenses	553,461	1,419,000	1,375,000
	222	Education and training expenses	71,756	960,000	1,100,000
	2221	Education expenses		25,000	50,000
	2222	Training expenses	71,756	935,000	1,050,000
	223	Consulting and professional fees	2,170,669	2,285,440	2,224,385
	2231	Consulting and professional fees	2,170,669	2,270,440	2,209,385
	2232	Medical fees		15,000	15,000
	224	Finance costs	36,541	50,000	39,000
	2241	Bank commissions	36,541	50,000	39,000
	226	Other expenses	859,348	927,000	1,137,000
	2261	Other General Expenses	859,348	927,000	1,137,000
	23	Consumption of fixed capital	323,632	670,000	200,000
	231	Fixed assets acquisition	323,632	670,000	200,000
	2314	Other fixed assets	323,632	670,000	200,000
10302	10302	Environment Directorate	-	526,892	-
	21	Compensation of employees	-	395,892	-
	211	Wages and Salaries	-	395,892	-
	2111	Wages and salaries in cash		346,692	
	2112	Allowances in cash		49,200	
	22	Use of goods and services	-	131,000	-
	221	General expenses	-	71,000	-
	2211	Utilities		24,000	
	2213	Fuel and lubricants		12,000	
	2214	Repairs and maintenance		12,000	
	2215	Office materials and other consumables		12,000	
	2216	Travel expenses		11,000	
	226	Other expenses	-	60,000	-
	2261	Other General Expenses		60,000	

Appropriation Act for 2020 Budget

104		Ministry of Foreign Affairs	6,921,437	16,418,484	10,408,667
10401	10401	Ministry of Foreign Affairs	2,615,522	3,239,923	3,239,447
	21	Compensation of employees	1,590,462	1,875,340	1,968,864
	211	Wages and Salaries	1,590,462	1,875,340	1,968,864
	2111	Wages and salaries in cash	1,310,880	1,361,340	1,448,064
	2112	Allowances in cash	279,582	514,000	520,800
	22	Use of goods and services	1,025,060	1,364,583	1,270,583
	221	General Expenses	620,798	950,583	950,583
	2211	Utilities	12,299	96,083	96,083
	2212	Rent	19,250	81,000	81,000
	2213	Fuel and lubricants	96,158	96,000	96,000
	2214	Repairs and maintenance	36,628	97,000	97,000
	2215	Office materials and other consumables	32,977	97,500	97,500
	2216	Travel expenses	423,486	483,000	483,000
	223	Consulting and professional fees	404,262	320,000	320,000
	2231	Consulting and professional fees	404,262	320,000	320,000
	226	Other expenses	-	94,000	-
	2261	Other General Expenses		94,000	-
10402	10402	Embassies	4,305,915	13,178,561	7,169,220
	21	Compensation of employees	3,407,880	3,604,915	3,994,620
	211	Wages and Salaries	3,407,880	3,604,915	3,994,620
	2111	Wages and salaries in cash	1,358,280	1,402,380	1,596,420
	2112	Allowances in cash	2,049,600	2,202,535	2,398,200
	22	Use of goods and services	898,035	1,773,646	1,174,600
	221	General Expenses	898,035	1,174,600	1,174,600
	2211	Utilities	218,235	246,300	246,300
	2213	Fuel and lubricants	262,800	354,400	354,400
	2215	Office materials and other consumables	116,400	161,100	161,100
	2216	Travel expenses	300,600	412,800	412,800
	226	Other expenses	-	599,046	-
	2261	Other General Expenses		599,046	-
	23	Consumption of fixed capital	-	7,800,000	2,000,000
	231	Fixed assets acquisition	-	7,800,000	2,000,000
	2314	Other fixed assets		7,800,000	2,000,000
105		Ministry of Finance	58,323,925	89,874,669	109,654,824
10501	10501	Ministry of Finance	20,185,701	39,639,264	61,575,595
	21	Compensation of employees	6,231,418	6,581,114	7,624,451
	211	Wages and Salaries	5,773,666	6,048,349	7,164,071
	2111	Wages and salaries in cash	3,933,572	3,985,496	4,071,876
	2112	Allowances in cash	1,840,094	2,062,853	3,092,195
	213	Other employee costs	457,752	532,765	460,380
	2131	Other employee costs	457,752	532,765	460,380
	22	Use of goods and services	8,441,622	17,173,505	29,947,653
	221	General Expenses	1,711,725	3,466,218	3,205,244
	2211	Utilities	481,840	551,951	602,546
	2212	Rent	71,950	107,000	114,000
	2213	Fuel and lubricants	83,648	153,667	162,382
	2214	Repairs and maintenance	50,860	182,667	140,780
	2215	Office materials and other consumables	292,739	565,118	529,097
	2216	Travel expenses	730,688	1,905,816	1,656,439
	222	Education and training expenses	250,771	2,186,038	2,610,382
	2221	Education expenses	15,000	50,000	20,000
	2222	Training expenses	235,771	2,136,038	2,590,382
	223	Consulting and professional fees	5,083,678	10,352,500	22,780,148
	2231	Consulting and professional fees	4,710,403	9,692,500	22,123,303
	2232	Medical fees	373,275	660,000	656,844

Appropriation Act for 2020 Budget

	224	Finance costs	389,773	465,899	404,571
	2241	Bank commissions	384,453	449,399	352,086
	2243	Insurance charges/premium	5,320	16,500	52,484
	225	Specialized materials and services	-	10,000	-
	2253	Military materials, supplies and services		10,000	-
	226	Other expenses	1,005,675	692,850	947,310
	2261	Other General Expenses	1,005,675	692,850	947,310
	23	Consumption of fixed capital	5,512,660	13,884,644	13,953,491
	231	Fixed assets acquisition	5,512,660	13,884,644	13,953,491
	2311	Buildings and structures		1,400,000	1,400,000
	2312	Machinery, furniture and equipment		486,150	585,558
	2313	Information and Communication Technology (ICT)	379,459	6,110,000	6,089,605
	2314	Other fixed assets	5,133,201	5,888,494	5,878,327
	25	Subsidies	-	2,000,000	10,050,000
	252	Non financials	-	2,000,000	10,050,000
	2521	To non Financial entrepreneurs		2,000,000	10,050,000
10502	10502	Accountant General	1,596,239	1,748,105	1,742,120
	21	Compensation of employees	1,185,494	1,279,005	1,273,020
	211	Wages and Salaries	939,525	955,080	956,280
	2111	Wages and salaries in cash	799,725	787,680	754,320
	2112	Allowances in cash	139,800	167,400	201,960
	213	Other employee costs	245,969	323,925	316,740
	2131	Other employee costs	245,969	323,925	316,740
	22	Use of goods and services	410,745	469,100	469,100
	221	General Expenses	388,745	445,100	445,100
	2211	Utilities	113,469	114,950	114,950
	2213	Fuel and lubricants	11,944	24,050	24,050
	2214	Repairs and maintenance	12,000	12,100	12,100
	2215	Office materials and other consumables	223,832	256,250	256,250
	2216	Travel expenses	27,500	37,750	37,750
	226	Other expenses	22,000	24,000	24,000
	2261	Other General Expenses	22,000	24,000	24,000
10503	10503	Other Activities of the State	35,948,546	47,695,300	45,545,109
	21	Compensation of employees	-	2,612,378	2,524,208
	213	Other employee costs	-	2,612,378	2,524,208
	2132	Arrears on Allowances	-	2,612,378	2,524,208
	22	Use of goods and services	4,830,677	6,229,232	3,118,155
	221	General Expenses	300,000	300,000	-
	2211	Utilities	300,000	300,000	-
	224	Finance costs	4,389,916	2,981,482	1,080,000
	2241	Bank commissions	4,389,916	2,981,482	1,080,000
	225	Specialized materials and services	-	2,697,750	1,700,000
	2256	Special operational services		2,697,750	1,700,000
	226	Other expenses	140,761	250,000	338,155
	2261	Other General Expenses	140,761	250,000	338,155
	23	Consumption of fixed capital	1,139,607	1,690,250	461,610
	231	Fixed assets acquisition	1,139,607	1,690,250	461,610
	2314	Other fixed assets	1,139,607	1,690,250	461,610
	24	Interest	-	-	276,000
	241	Interest	-	-	276,000
	2411	Loan Interest and Commitment Charges		-	276,000
	26	Grants	25,871,538	35,785,530	36,665,136
	261	To Foreign Governments	558,099	704,530	300,000
	2621	Current	558,099	704,530	300,000
	263	To other General Government Units	25,313,438	35,081,000	36,365,136
	2631	Current	25,313,438	35,081,000	36,365,136
	1101	Somaliland		200,000	400,000

Appropriation Act for 2020 Budget

2101	Puntland State	4,674,129	6,426,275	5,711,022
3101	Jubaland State	2,204,151	4,276,769	3,962,832
4101	Hirshabelle	1,188,423	3,596,591	2,648,654
5101	South West State	1,597,591	4,391,183	3,165,246
6101	Galmudug State	609,111	4,590,183	3,219,646
7102	Banaadir Regional Administration	15,040,033	11,600,000	16,337,737
7201	Chamber of commerce	-	-	460,000
7202	Somali Development Bank	-	-	460,000
28	Other expense	4,106,725	1,377,910	2,500,000
282	Current transfers not elsewhere classified	4,106,725	1,377,910	2,500,000
2821	Current transfers not elsewhere classified	4,106,725	1,377,910	2,500,000
10504	10504 Directorate of Financial Reporting Center	593,439	792,000	792,000
21	Compensation of employees	435,939	508,452	508,452
211	Wages and Salaries	435,939	508,452	508,452
2111	Wages and salaries in cash	243,039	243,252	243,252
2112	Allowances in cash	192,900	265,200	265,200
22	Use of goods and services	157,500	283,548	283,548
221	General Expenses	157,500	270,000	270,000
2211	Utilities	45,000	60,000	60,000
2212	Rent	27,000	36,000	36,000
2213	Fuel and lubricants	13,500	18,000	18,000
2214	Repairs and maintenance	9,000	12,000	12,000
2215	Office materials and other consumables	18,000	24,000	24,000
2216	Travel expenses	45,000	120,000	120,000
222	Education and training expenses	-	13,548	13,548
2222	Training expenses	-	13,548	13,548
106	Ministry of Planning and Economic Development	1,391,929	2,608,058	8,333,644
10601	10601 Ministry of Planning and Economic Development	1,391,929	2,608,058	8,333,644
21	Compensation of employees	1,257,099	1,364,558	1,714,716
211	Wages and Salaries	1,040,569	1,095,336	1,481,796
2111	Wages and salaries in cash	847,369	899,736	890,916
2112	Allowances in cash	193,200	195,600	590,880
213	Other employee costs	216,530	269,222	232,920
2131	Other employee costs	216,530	269,222	232,920
22	Use of goods and services	134,830	1,243,500	4,433,071
221	General Expenses	134,830	243,500	541,998
2211	Utilities	15,000	30,000	53,200
2212	Rent	12,000	24,000	24,000
2213	Fuel and lubricants	12,000	24,000	123,298
2214	Repairs and maintenance	8,330	20,000	58,000
2215	Office materials and other consumables	12,000	24,000	50,000
2216	Travel expenses	75,500	121,500	233,500
222	Education and training expenses	-	-	599,900
2221	Education expenses	-	-	23,780
2222	Training expenses	-	-	576,120
223	Consulting and professional fees	-	-	1,493,572
2231	Consulting and professional fees	-	-	1,493,572
225	Specialized materials and services	-	1,000,000	1,665,600
2252	Agricultural supplies and inputs	-	-	1,040,000
2255	Other specialized materials and services	-	500,000	125,600
2256	Special operational services	-	500,000	500,000
226	Other expenses	-	-	132,000
2261	Other General Expenses	-	-	132,000
23	Consumption of fixed capital	-	-	2,185,857
231	Fixed assets acquisition	-	-	2,185,857
2312	Machinery, furniture and equipment	-	-	65,400
2313	Information and Communication Technology (ICT)	-	-	20,000

Appropriation Act for 2020 Budget

	2314	Other fixed assets		-	2,100,457
107		Ministry of Interior and Federal Affairs	7,829,023	20,621,733	26,172,275
10701	10701	Ministry of Interior and Federal Affairs	7,361,474	20,046,949	25,549,911
	21	Compensation of employees	1,510,108	1,650,408	1,690,368
	211	Wages and Salaries	1,510,108	1,650,408	1,690,368
	2111	Wages and salaries in cash	1,215,708	1,230,108	1,221,168
	2112	Allowances in cash	301,600	420,300	469,200
	22	Use of goods and services	885,957	8,356,641	7,824,413
	221	General Expenses	165,957	748,131	762,772
	2211	Utilities	40,923	86,420	92,800
	2212	Rent	24,750	33,000	47,400
	2213	Fuel and lubricants	53,219	113,720	95,017
	2214	Repairs and maintenance	14,853	145,064	68,635
	2215	Office materials and other consumables	25,043	85,914	88,000
	2216	Travel expenses	53,097	284,013	370,920
	222	Education and training expenses	330,045	755,254	630,860
	2222	Training expenses	330,045	755,254	630,860
	223	Consulting and professional fees	479,550	3,914,195	4,399,047
	2231	Consulting and professional fees	479,550	3,864,195	4,295,047
	2232	Medical fees		50,000	104,000
	224	Finance costs	17,030	113,773	253,313
	2241	Bank commissions	17,030	111,273	231,913
	2243	Insurance charges/premium		2,500	21,400
	225	Specialized materials and services	-	1,726,094	525,687
	2255	Other specialized materials and services		1,726,094	101,548
	2256	Special operational services		-	424,139
	226	Other expenses	720,000	1,099,194	1,252,734
	2261	Other General Expenses	720,000	1,099,194	1,252,734
	23	Consumption of fixed capital	49,409	2,223,899	10,140,900
	231	Fixed assets acquisition	49,409	2,223,899	10,140,900
	2314	Other fixed assets	49,409	2,223,899	10,140,900
	26	Grants	4,916,000	7,816,001	5,894,230
	2611	Current	116,000	256,001	494,230
	263	To other General Government Units	4,800,000	7,560,000	5,400,000
	2631	Current	4,800,000	7,560,000	5,400,000
	4101	Hirshabelle State	1,800,000	2,520,000	1,800,000
	5101	South West State	1,800,000	2,520,000	1,800,000
	6101	Galmudug State	1,200,000	2,520,000	1,800,000
10702	10702	Somali Refugee and IDPs Commission	467,549	574,784	622,364
	21	Compensation of employees	437,559	503,784	551,364
	211	Wages and Salaries	437,559	503,784	551,364
	2111	Wages and salaries in cash	326,655	337,680	357,696
	2112	Allowances in cash	110,904	166,104	193,668
	22	Use of goods and services	29,990	71,000	71,000
	221	General Expenses	29,990	71,000	71,000
	2211	Utilities	12,000	24,000	24,000
	2213	Fuel and lubricants	5,996	12,000	12,000
	2214	Repairs and maintenance	5,995	12,000	12,000
	2215	Office materials and other consumables	5,999	12,000	12,000
	2216	Travel expenses		11,000	11,000
108		Ministry of Endowment and Religious Affairs	805,218	1,028,500	1,030,876
10801	10801	Ministry of Religious Affairs	805,218	1,028,500	1,030,876
	21	Compensation of employees	757,242	910,500	912,876
	211	Wages and Salaries	757,242	910,500	912,876
	2111	Wages and salaries in cash	535,242	568,500	570,876
	2112	Allowances in cash	222,000	342,000	342,000
	22	Use of goods and services	47,976	118,000	118,000

Appropriation Act for 2020 Budget

	221	General Expenses	47,976	118,000	118,000
	2211	Utilities	14,999	30,000	30,000
	2213	Fuel and lubricants	14,977	30,000	30,000
	2214	Repairs and maintenance	6,000	12,000	12,000
	2215	Office materials and other consumables	12,000	24,000	24,000
	2216	Travel expenses		22,000	22,000
109		Ministry of Justice	6,336,281	7,893,312	9,306,888
10901	10901	Ministry of Justice	560,283	718,088	738,104
	21	Compensation of employees	497,002	528,588	548,604
	211	Wages and Salaries	497,002	528,588	548,604
	2111	Wages and salaries in cash	325,920	379,788	399,804
	2112	Allowances in cash	171,082	148,800	148,800
	22	Use of goods and services	63,281	189,500	189,500
	221	General Expenses	63,281	159,500	159,500
	2211	Utilities	27,641	55,000	55,000
	2213	Fuel and lubricants	15,039	33,000	33,000
	2214	Repairs and maintenance	12,392	22,000	22,000
	2215	Office materials and other consumables	8,210	16,500	16,500
	2216	Travel expenses		33,000	33,000
	225	Specialized materials and services	-	30,000	30,000
	2256	Special operational services		30,000	30,000
10902	10902	Custodian Corps	5,775,997	7,175,224	8,568,784
	21	Compensation of employees	2,576,000	3,943,200	5,336,760
	211	Wages and Salaries	2,576,000	3,943,200	5,336,760
	2111	Wages and salaries in cash	2,576,000	3,943,200	5,336,760
	22	Use of goods and services	3,199,997	3,232,024	3,232,024
	221	General Expenses	231,909	253,000	253,000
	2211	Utilities	30,250	33,000	33,000
	2213	Fuel and lubricants	60,500	66,000	66,000
	2214	Repairs and maintenance	80,663	88,000	88,000
	2215	Office materials and other consumables	50,413	55,000	55,000
	2216	Travel expenses	10,083	11,000	11,000
	225	Specialized materials and services	330,000	360,000	360,000
	2251	Health and hygiene	110,000	120,000	120,000
	2256	Special operational services	220,000	240,000	240,000
	226	Other expenses	2,638,088	2,619,024	2,619,024
	2261	Other General Expenses	2,638,088	2,619,024	2,619,024
110		Judicial Authorities	2,474,119	2,915,772	3,031,272
11001	11001	Supreme Court	751,119	953,944	970,444
	21	Compensation of employees	477,924	523,944	540,444
	211	Wages and Salaries	477,924	523,944	540,444
	2111	Wages and salaries in cash	242,424	265,944	282,444
	2112	Allowances in cash	235,500	258,000	258,000
	22	Use of goods and services	273,195	430,000	430,000
	221	General Expenses	165,195	286,000	286,000
	2211	Utilities	32,400	44,000	44,000
	2212	Rent	38,400	55,000	55,000
	2213	Fuel and lubricants	24,750	33,000	33,000
	2214	Repairs and maintenance	12,375	16,500	16,500
	2215	Office materials and other consumables	20,610	27,500	27,500
	2216	Travel expenses	36,660	110,000	110,000
	226	Other expenses	108,000	144,000	144,000
	2261	Other General Expenses	108,000	144,000	144,000
11002	11002	Banaadir Court	1,367,469	1,499,432	1,458,392
	21	Compensation of employees	1,303,632	1,296,432	1,255,392
	211	Wages and Salaries	1,303,632	1,296,432	1,255,392
	2111	Wages and salaries in cash	953,232	953,232	903,792

Appropriation Act for 2020 Budget

	2112	Allowances in cash	350,400	343,200	351,600
	22	Use of goods and services	63,837	203,000	203,000
	221	General Expenses	63,837	203,000	203,000
	2211	Utilities	23,887	72,000	72,000
	2213	Fuel and lubricants	8,000	24,000	24,000
	2214	Repairs and maintenance	8,000	24,000	24,000
	2215	Office materials and other consumables	23,950	72,000	72,000
	2216	Travel expenses	-	11,000	11,000
11003	11003	Appeal Court	235,399	273,604	342,268
	21	Compensation of employees	183,399	190,104	258,768
	211	Wages and Salaries	183,399	190,104	258,768
	2111	Wages and salaries in cash	119,499	121,704	176,124
	2112	Allowances in cash	63,900	68,400	82,644
	22	Use of goods and services	52,000	83,500	83,500
	221	General Expenses	52,000	83,500	83,500
	2211	Utilities	20,000	30,000	30,000
	2213	Fuel and lubricants	12,000	18,000	18,000
	2214	Repairs and maintenance	8,000	12,000	12,000
	2215	Office materials and other consumables	12,000	18,000	18,000
	2216	Travel expenses	-	5,500	5,500
11005	11005	Judiciary Service Committee	120,132	188,792	260,168
	21	Compensation of employees	81,632	99,792	171,168
	211	Wages and Salaries	81,632	99,792	171,168
	2111	Wages and salaries in cash	64,032	75,792	147,168
	2112	Allowances in cash	17,600	24,000	24,000
	22	Use of goods and services	38,500	89,000	89,000
	221	General Expenses	38,500	89,000	89,000
	2211	Utilities	14,500	30,000	30,000
	2213	Fuel and lubricants	9,000	18,000	18,000
	2214	Repairs and maintenance	6,000	12,000	12,000
	2215	Office materials and other consumables	9,000	18,000	18,000
	2216	Travel expenses	-	11,000	11,000
111		Attorney General	971,558	1,168,268	1,131,408
11101	11101	Attorney General	971,558	1,168,268	1,131,408
	21	Compensation of employees	761,824	856,268	819,408
	211	Wages and Salaries	761,824	856,268	819,408
	2111	Wages and salaries in cash	591,824	634,068	593,808
	2112	Allowances in cash	170,000	222,200	225,600
	22	Use of goods and services	209,734	312,000	312,000
	221	General Expenses	209,734	312,000	312,000
	2211	Utilities	68,664	103,000	103,000
	2213	Fuel and lubricants	65,952	99,000	99,000
	2214	Repairs and maintenance	22,000	33,000	33,000
	2215	Office materials and other consumables	36,621	55,000	55,000
	2216	Travel expenses	16,497	22,000	22,000
112		Solicitor General	469,445	537,624	553,764
11201	11201	Solicitor General	469,445	537,624	553,764
	21	Compensation of employees	316,694	333,624	349,764
	211	Wages and Salaries	316,694	333,624	349,764
	2111	Wages and salaries in cash	242,294	259,224	265,764
	2112	Allowances in cash	74,400	74,400	84,000
	22	Use of goods and services	152,751	204,000	204,000
	221	General Expenses	152,751	204,000	204,000
	2211	Utilities	18,000	24,000	24,000
	2213	Fuel and lubricants	8,975	12,000	12,000
	2214	Repairs and maintenance	8,974	12,000	12,000
	2215	Office materials and other consumables	107,801	144,000	144,000

Appropriation Act for 2020 Budget

	2216	Travel expenses	9,000	12,000	12,000
113		Auditor General	1,657,384	1,786,104	1,771,404
11301	11301	Auditor General	1,657,384	1,786,104	1,771,404
	21	Compensation of employees	720,484	798,804	784,104
	211	Wages and Salaries	720,484	798,804	784,104
	2111	Wages and salaries in cash	648,484	725,604	716,904
	2112	Allowances in cash	72,000	73,200	67,200
	22	Use of goods and services	936,900	987,300	987,300
	221	General Expenses	160,500	168,000	168,000
	2211	Utilities	64,000	24,000	24,000
	2212	Rent		42,000	42,000
	2213	Fuel and lubricants	27,500	30,000	30,000
	2214	Repairs and maintenance	11,000	12,000	12,000
	2215	Office materials and other consumables	22,000	24,000	24,000
	2216	Travel expenses	36,000	36,000	36,000
	225	Specialized materials and services	776,400	819,300	819,300
	2255	Other specialized materials and services	776,400	819,300	819,300
114		Ministry of Humanitarian and Disaster Mgt	774,815	1,218,172	1,156,232
11401	11401	Ministry of Humanitarian and Disaster Mgt	774,815	1,218,172	1,156,232
	21	Compensation of employees	666,890	906,252	905,232
	211	Wages and Salaries	666,890	906,252	905,232
	2111	Wages and salaries in cash	452,890	729,852	720,012
	2112	Allowances in cash	214,000	176,400	185,220
	22	Use of goods and services	107,925	311,920	251,000
	221	General Expenses	107,925	251,000	251,000
	2211	Utilities	18,250	46,500	46,500
	2212	Rent	8,250	16,500	16,500
	2213	Fuel and lubricants	13,027	31,500	31,500
	2214	Repairs and maintenance	12,598	28,500	28,500
	2215	Office materials and other consumables	25,250	51,000	51,000
	2216	Travel expenses	30,550	77,000	77,000
	225	Specialized materials and services	-	60,920	-
	2255	Other specialized materials and services		60,920	-
115		Ministry of Constitution	1,854,589	1,927,848	1,912,668
11501	11501	Ministry of Constitution	1,854,589	1,927,848	1,912,668
	21	Compensation of employees	275,831	336,768	321,588
	211	Wages and Salaries	275,831	336,768	321,588
	2111	Wages and salaries in cash	162,231	225,168	225,168
	2112	Allowances in cash	113,600	111,600	96,420
	22	Use of goods and services	1,578,758	1,591,080	1,591,080
	221	General Expenses	53,758	132,000	132,000
	2211	Utilities	17,250	33,000	33,000
	2213	Fuel and lubricants	10,974	22,000	22,000
	2214	Repairs and maintenance	12,763	22,000	22,000
	2215	Office materials and other consumables	12,771	22,000	22,000
	2216	Travel expenses	-	33,000	33,000
	222	Education and training expenses	-	12,000	12,000
	2221	Education expenses		12,000	12,000
	226	Other expenses	1,525,000	1,447,080	1,447,080
	2261	Other General Expenses	1,525,000	1,447,080	1,447,080
116		Special Commissions	4,476,386	6,404,310	6,407,870
11601	11601	Boundaries and Federation Commission	564,931	644,928	644,928
	21	Compensation of employees	524,928	538,848	538,848
	211	Wages and Salaries	524,928	538,848	538,848
	2111	Wages and salaries in cash	100,128	100,128	100,128
	2112	Allowances in cash	424,800	438,720	438,720
	22	Use of goods and services	40,003	106,080	106,080

Appropriation Act for 2020 Budget

	221	General Expenses	40,003	106,080	106,080
	2211	Utilities	8,001	22,080	22,080
	2213	Fuel and lubricants	12,000	24,000	24,000
	2214	Repairs and maintenance	8,001	12,000	12,000
	2215	Office materials and other consumables	8,001	24,000	24,000
	2216	Travel expenses	4,000	24,000	24,000
11602	11602	National Reconciliation Commission	460,329	501,132	501,132
	21	Compensation of employees	435,132	435,132	435,132
	211	Wages and Salaries	435,132	435,132	435,132
	2111	Wages and salaries in cash	66,732	66,732	66,732
	2112	Allowances in cash	368,400	368,400	368,400
	22	Use of goods and services	25,197	66,000	66,000
	221	General Expenses	25,197	66,000	66,000
	2211	Utilities	9,000	22,000	22,000
	2213	Fuel and lubricants	4,499	11,000	11,000
	2214	Repairs and maintenance	4,500	11,000	11,000
	2215	Office materials and other consumables	4,498	11,000	11,000
	2216	Travel expenses	2,700	11,000	11,000
11603	11603	National Independent Electoral Commission	1,657,905	3,000,000	3,000,000
	21	Compensation of employees	1,038,254	2,063,340	2,063,340
	211	Wages and Salaries	1,038,254	2,063,340	2,063,340
	2111	Wages and salaries in cash	13,800	13,800	13,800
	2112	Allowances in cash	1,024,454	2,049,540	2,049,540
	22	Use of goods and services	619,651	936,660	936,660
	221	General Expenses	619,651	831,234	831,234
	2211	Utilities	382,132	516,400	516,400
	2213	Fuel and lubricants	61,600	36,000	36,000
	2214	Repairs and maintenance	35,000	10,000	10,000
	2215	Office materials and other consumables	100,919	28,834	28,834
	2216	Travel expenses	40,000	240,000	240,000
	225	Specialized materials and services	-	105,426	105,426
	2256	Special operational services		105,426	105,426
11604	11604	Human Rights Commission	-	100,000	100,000
	22	Use of goods and services	-	100,000	100,000
	221	General Expenses	-	100,000	100,000
	2211	Utilities		18,000	18,000
	2213	Fuel and lubricants		18,000	18,000
	2214	Repairs and maintenance		18,000	18,000
	2215	Office materials and other consumables		24,000	24,000
	2216	Travel expenses		22,000	22,000
11605	11605	Independent Constitution Review and Impl. Commission	644,159	686,816	686,816
	21	Compensation of employees	602,226	597,816	597,816
	211	Wages and Salaries	602,226	597,816	597,816
	2111	Wages and salaries in cash	62,226	57,816	57,816
	2112	Allowances in cash	540,000	540,000	540,000
	22	Use of goods and services	41,933	89,000	89,000
	221	General Expenses	41,933	89,000	89,000
	2211	Utilities	15,000	30,000	30,000
	2213	Fuel and lubricants	8,965	18,000	18,000
	2214	Repairs and maintenance	5,968	12,000	12,000
	2215	Office materials and other consumables	9,000	18,000	18,000
	2216	Travel expenses	3,000	11,000	11,000
11606	11606	National Civil Service Commission	1,149,062	1,371,434	1,374,994
	21	Compensation of employees	1,084,583	1,276,564	1,280,124
	211	Wages and Salaries	706,143	722,919	721,104
	2111	Wages and salaries in cash	156,543	169,719	163,104
	2112	Allowances in cash	549,600	553,200	558,000

Appropriation Act for 2020 Budget

	213	Other employee costs	378,440	553,645	559,020
	2131	Other employee costs	378,440	553,645	559,020
	22	Use of goods and services	64,479	94,870	94,870
	221	General Expenses	64,479	94,870	94,870
	2211	Utilities	23,723	39,870	39,870
	2213	Fuel and lubricants	18,317	27,500	27,500
	2215	Office materials and other consumables	12,357	16,500	16,500
	2216	Travel expenses	10,082	11,000	11,000
11607	11607	National Independent Anti- Corruption Commission	-	100,000	100,000
	22	Use of goods and services	-	100,000	100,000
	221	General Expenses	-	100,000	100,000
	2211	Utilities		18,000	18,000
	2213	Fuel and lubricants		18,000	18,000
	2214	Repairs and maintenance		18,000	18,000
	2215	Office materials and other consumables		24,000	24,000
	2216	Travel expenses		22,000	22,000
200		Defence and Security	104,180,846	117,733,858	146,809,394
201		Ministry of Defence	64,642,081	65,030,886	83,879,603
20101	20101	Ministry of Defence	1,065,145	1,236,491	1,238,363
	21	Compensation of employees	796,240	818,280	820,152
	211	Wages and Salaries	796,240	818,280	820,152
	2111	Wages and salaries in cash	374,040	405,480	402,552
	2112	Allowances in cash	422,200	412,800	417,600
	22	Use of goods and services	268,905	418,211	418,211
	221	General Expenses	168,905	214,500	214,500
	2211	Utilities	36,660	44,000	44,000
	2212	Rent	18,330	22,000	22,000
	2213	Fuel and lubricants	22,910	27,500	27,500
	2214	Repairs and maintenance	13,750	16,500	16,500
	2215	Office materials and other consumables	32,080	38,500	38,500
	2216	Travel expenses	45,175	66,000	66,000
	225	Specialized materials and services	90,000	90,000	90,000
	2255	Other specialized materials and services	90,000	90,000	90,000
	226	Other expenses	10,000	113,711	113,711
	2261	Other General Expenses	10,000	113,711	113,711
20102	20102	Armed Forces	62,046,404	62,223,395	81,064,240
	21	Compensation of employees	38,500,200	38,500,200	67,606,080
	211	Wages and Salaries	38,500,200	38,500,200	67,606,080
	2112	Allowances in cash	38,500,200	38,500,200	67,606,080
	22	Use of goods and services	23,546,204	23,723,195	13,458,160
	221	General Expenses	1,914,584	2,138,700	2,138,700
	2213	Fuel and lubricants	1,617,584	1,329,600	1,329,600
	2214	Repairs and maintenance	220,000	339,000	339,000
	2215	Office materials and other consumables	55,000	224,250	224,250
	2216	Travel expenses	22,000	245,850	245,850
	225	Specialized materials and services	2,021,000	2,406,900	4,261,300
	2251	Health and hygiene	275,000	300,000	300,000
	2253	Military materials, supplies and services	1,746,000	2,106,900	2,106,900
	2255	Other specialized materials and services		-	1,854,400
	226	Other expenses	19,610,620	19,177,595	7,058,160
	2261	Other General Expenses	19,610,620	19,177,595	7,058,160
20103	20103	Military Court	1,452,200	1,456,000	1,462,000
	21	Compensation of employees	936,000	936,000	942,000
	211	Wages and Salaries	936,000	936,000	942,000
	2111	Wages and salaries in cash	936,000	-	-
	2112	Allowances in cash		936,000	942,000
	22	Use of goods and services	516,200	520,000	520,000

Appropriation Act for 2020 Budget

	221	General Expenses	216,200	220,000	220,000
	2211	Utilities	44,000	44,000	44,000
	2213	Fuel and lubricants	88,000	88,000	88,000
	2214	Repairs and maintenance	33,000	33,000	33,000
	2215	Office materials and other consumables	44,000	44,000	44,000
	2216	Travel expenses	7,200	11,000	11,000
	226	Other expenses	300,000	300,000	300,000
	2261	Other General Expenses	300,000	300,000	300,000
20104	20104	Orphans and Disabled	78,333	115,000	115,000
	21	Compensation of employees	60,000	60,000	60,000
	211	Wages and Salaries	60,000	60,000	60,000
	2112	Allowances in cash	60,000	60,000	60,000
	22	Use of goods and services	18,333	55,000	55,000
	221	General Expenses	18,333	55,000	55,000
	2211	Utilities	4,583	11,000	11,000
	2213	Fuel and lubricants	4,583	11,000	11,000
	2214	Repairs and maintenance	3,667	11,000	11,000
	2215	Office materials and other consumables	5,500	11,000	11,000
	2216	Travel expenses	-	11,000	11,000
202		Ministry of National Security	39,538,765	52,702,972	62,929,791
20201	20201	Ministry of National Security	1,557,242	2,019,452	1,832,672
	21	Compensation of employees	815,460	847,452	849,072
	211	Wages and Salaries	815,460	847,452	849,072
	2111	Wages and salaries in cash	641,460	661,452	648,672
	2112	Allowances in cash	174,000	186,000	200,400
	22	Use of goods and services	741,782	1,172,000	983,600
	221	General Expenses	76,992	187,000	187,000
	2211	Utilities	10,998	22,000	22,000
	2212	Rent	10,998	22,000	22,000
	2213	Fuel and lubricants	16,500	33,000	33,000
	2214	Repairs and maintenance	10,998	22,000	22,000
	2215	Office materials and other consumables	10,998	22,000	22,000
	2216	Travel expenses	16,500	66,000	66,000
	225	Specialized materials and services	24,790	25,000	25,000
	2255	Other specialized materials and services	24,790	25,000	25,000
	226	Other expenses	640,000	960,000	771,600
	2261	Other General Expenses	640,000	960,000	771,600
20202	20202	Police Force	21,994,169	33,582,200	41,995,800
	21	Compensation of employees	15,136,650	22,319,360	35,576,040
	211	Wages and Salaries	15,136,650	22,319,360	35,576,040
	2112	Allowances in cash	15,136,650	22,319,360	35,576,040
	22	Use of goods and services	6,857,519	11,262,840	6,419,760
	221	General Expenses	453,719	561,000	561,000
	2213	Fuel and lubricants	412,499	495,000	495,000
	2215	Office materials and other consumables	41,220	55,000	55,000
	2216	Travel expenses		11,000	11,000
	225	Specialized materials and services	790,000	948,000	948,000
	2251	Health and hygiene	200,000	240,000	240,000
	2256	Special operational services	590,000	708,000	708,000
	226	Other expenses	5,613,800	9,753,840	4,910,760
	2261	Other General Expenses	5,613,800	9,753,840	4,910,760
20203	20203	National Security Force	11,920,434	12,505,680	14,505,679
	21	Compensation of employees	5,488,000	5,488,000	6,635,400
	211	Wages and Salaries	5,488,000	5,488,000	6,635,400
	2112	Allowances in cash	5,488,000	5,488,000	6,635,400
	22	Use of goods and services	6,432,434	7,017,680	7,870,279
	221	General Expenses	126,379	137,867	1,614,415

Appropriation Act for 2020 Budget

2211	Utilities	19,327	21,083	604,819
2213	Fuel and lubricants	20,163	22,000	554,796
2215	Office materials and other consumables	76,802	83,783	82,800
2216	Travel expenses	10,087	11,000	372,000
225	Specialized materials and services	3,356,955	3,662,133	5,502,924
2255	Other specialized materials and services		-	2,000,000
2256	Special operational services	3,356,955	3,662,133	3,502,924
226	Other expenses	2,949,100	3,217,680	752,940
2261	Other General Expenses	2,949,100	3,217,680	752,940
20204	20204 Immigration Department	4,066,920	4,595,640	4,595,640
21	Compensation of employees	2,628,120	3,156,840	3,156,840
211	Wages and Salaries	2,628,120	3,156,840	3,156,840
2111	Wages and salaries in cash	2,628,120	3,156,840	3,156,840
22	Use of goods and services	1,438,800	1,438,800	1,438,800
221	General Expenses	1,438,800	1,438,800	1,438,800
2211	Utilities	844,800	844,800	844,800
2212	Rent	79,200	79,200	79,200
2213	Fuel and lubricants	118,800	118,800	118,800
2214	Repairs and maintenance	66,000	66,000	66,000
2215	Office materials and other consumables	132,000	132,000	132,000
2216	Travel expenses	198,000	198,000	198,000
300	Economic Services	20,579,950	34,395,862	41,949,135
301	Ministry of Water and Energy	1,015,112	2,779,375	3,373,552
30101	30101 Ministry of Water and Energy	1,015,112	2,779,375	3,373,552
21	Compensation of employees	976,220	1,098,875	1,113,252
211	Wages and Salaries	755,997	817,812	840,432
2111	Wages and salaries in cash	643,797	696,612	719,232
2112	Allowances in cash	112,200	121,200	121,200
213	Other employee costs	220,223	281,063	272,820
2131	Other employee costs	220,223	281,063	272,820
22	Use of goods and services	38,892	1,615,500	2,241,800
221	General Expenses	38,892	212,000	250,000
2211	Utilities	15,000	30,000	48,000
2212	Rent		5,000	30,000
2213	Fuel and lubricants	8,932	23,000	23,000
2214	Repairs and maintenance	5,986	12,000	12,000
2215	Office materials and other consumables	8,974	40,000	35,000
2216	Travel expenses	-	102,000	102,000
222	Education and training expenses	-	95,300	95,300
2222	Training expenses		95,300	95,300
223	Consulting and professional fees	-	1,297,700	1,870,000
2231	Consulting and professional fees		1,297,700	1,870,000
224	Finance costs	-	10,500	26,500
2241	Bank commissions		10,500	10,500
2243	Insurance charges/premium		-	16,000
23	Consumption of fixed capital	-	65,000	18,500
231	Fixed assets acquisition	-	65,000	18,500
2312	Machinery, furniture and equipment		20,000	5,500
2314	Other fixed assets		45,000	13,000
302	Ministry of Mineral	893,514	1,470,832	1,204,662
30201	30201 Ministry of Mineral	893,514	1,470,832	1,204,662
21	Compensation of employees	794,997	838,332	829,512
211	Wages and Salaries	794,997	838,332	829,512
2111	Wages and salaries in cash	622,797	663,132	654,312
2112	Allowances in cash	172,200	175,200	175,200
22	Use of goods and services	98,517	627,650	372,550
221	General Expenses	56,786	106,190	96,790

Appropriation Act for 2020 Budget

2211	Utilities	14,656	22,000	22,750
2213	Fuel and lubricants	10,990	16,500	16,500
2214	Repairs and maintenance	7,321	11,000	11,000
2215	Office materials and other consumables	7,322	15,690	13,140
2216	Travel expenses	16,497	41,000	33,400
223	Consulting and professional fees	-	465,460	221,560
2231	Consulting and professional fees		465,460	221,560
224	Finance costs	-	6,000	4,200
2241	Bank commissions		6,000	4,200
225	Specialized materials and services	41,731	50,000	50,000
2255	Other specialized materials and services	41,731	50,000	50,000
23	Consumption of fixed capital	-	4,850	2,600
231	Fixed assets acquisition	-	4,850	2,600
2312	Machinery, furniture and equipment		2,600	2,600
2314	Other fixed assets		2,250	-
303	Ministry of Agriculture	1,095,290	1,450,388	1,502,516
30301	30301 Ministry of Agriculture	1,095,290	1,450,388	1,502,516
21	Compensation of employees	1,055,329	1,100,388	1,152,516
211	Wages and Salaries	802,488	848,916	893,016
2111	Wages and salaries in cash	675,288	721,716	765,816
2112	Allowances in cash	127,200	127,200	127,200
213	Other employee costs	252,841	251,472	259,500
2131	Other employee costs	252,841	251,472	259,500
22	Use of goods and services	39,961	350,000	350,000
221	General Expenses	39,961	100,000	100,000
2211	Utilities	10,860	30,000	30,000
2213	Fuel and lubricants	7,494	18,000	18,000
2214	Repairs and maintenance	4,981	12,000	12,000
2215	Office materials and other consumables	7,466	18,000	18,000
2216	Travel expenses	9,160	22,000	22,000
225	Specialized materials and services	-	250,000	250,000
2255	Other specialized materials and services		250,000	250,000
304	Ministry of Livestock and Forestry	882,379	1,018,348	1,019,368
30401	30401 Ministry of Livestock and Forestry	882,379	1,018,348	1,019,368
21	Compensation of employees	794,647	798,348	799,368
211	Wages and Salaries	794,647	798,348	799,368
2111	Wages and salaries in cash	649,867	677,148	664,368
2112	Allowances in cash	144,780	121,200	135,000
22	Use of goods and services	87,732	220,000	220,000
221	General Expenses	37,804	100,000	100,000
2211	Utilities	12,479	30,000	30,000
2213	Fuel and lubricants	7,435	18,000	18,000
2214	Repairs and maintenance	4,950	12,000	12,000
2215	Office materials and other consumables	7,441	18,000	18,000
2216	Travel expenses	5,499	22,000	22,000
225	Specialized materials and services	49,928	120,000	120,000
2251	Health and hygiene	39,549	95,000	95,000
2255	Other specialized materials and services	10,379	25,000	25,000
305	Ministry of Fishery and Marine Resource	1,593,696	2,128,532	2,162,116
30501	30501 Ministry of Fishery and Marine Resource	1,054,675	1,514,392	1,539,932
21	Compensation of employees	932,178	1,194,392	1,219,932
211	Wages and Salaries	932,178	1,194,392	1,219,932
2111	Wages and salaries in cash	706,178	767,592	772,572
2112	Allowances in cash	226,000	426,800	447,360
22	Use of goods and services	122,497	320,000	320,000
221	General Expenses	32,497	245,000	245,000
2211	Utilities	12,500	48,000	48,000

Appropriation Act for 2020 Budget

	2213	Fuel and lubricants	7,500	42,000	42,000
	2214	Repairs and maintenance	4,999	48,000	48,000
	2215	Office materials and other consumables	7,498	48,000	48,000
	2216	Travel expenses	-	59,000	59,000
	222	Education and training expenses	90,000	-	-
	2221	Education expenses	90,000	-	-
	225	Specialized materials and services	-	75,000	75,000
	2255	Other specialized materials and services		75,000	75,000
30502	30502	Somali Marine Research	456,972	508,164	516,208
	21	Compensation of employees	388,769	417,164	425,208
	211	Wages and Salaries	388,769	417,164	425,208
	2111	Wages and salaries in cash	236,769	234,564	234,564
	2112	Allowances in cash	152,000	182,600	190,644
	22	Use of goods and services	68,203	91,000	91,000
	221	General Expenses	68,203	91,000	91,000
	2211	Utilities	16,498	22,000	22,000
	2212	Rent	27,000	36,000	36,000
	2213	Fuel and lubricants	8,240	11,000	11,000
	2214	Repairs and maintenance	8,229	11,000	11,000
	2215	Office materials and other consumables	8,236	11,000	11,000
30503	30503	Offshore Fisheries Development Project	82,049	105,976	105,976
	21	Compensation of employees	50,976	50,976	50,976
	211	Wages and Salaries	50,976	50,976	50,976
	2111	Wages and salaries in cash	50,976	37,776	37,776
	2112	Allowances in cash		13,200	13,200
	22	Use of goods and services	31,073	55,000	55,000
	221	General Expenses	31,073	55,000	55,000
	2211	Utilities	7,328	11,000	11,000
	2213	Fuel and lubricants	7,306	11,000	11,000
	2214	Repairs and maintenance	6,383	11,000	11,000
	2215	Office materials and other consumables	7,308	11,000	11,000
	2216	Travel expenses	2,748	11,000	11,000
306		Ministry of Information	3,804,855	4,988,702	4,978,466
30601	30601	Ministry of Information	3,804,855	4,988,702	4,978,466
	21	Compensation of employees	2,480,356	2,711,412	2,701,176
	211	Wages and Salaries	2,480,356	2,711,412	2,701,176
	2111	Wages and salaries in cash	1,963,956	1,995,012	1,979,976
	2112	Allowances in cash	516,400	716,400	721,200
	22	Use of goods and services	1,324,499	2,161,690	2,161,690
	221	General Expenses	1,067,665	1,775,198	1,775,198
	2211	Utilities	127,600	439,800	439,800
	2212	Rent	664,548	718,247	718,247
	2213	Fuel and lubricants	231,920	404,727	404,727
	2214	Repairs and maintenance	18,460	86,895	86,895
	2215	Office materials and other consumables	25,137	49,254	49,254
	2216	Travel expenses	-	76,275	76,275
	222	Education and training expenses	13,719	18,550	18,550
	2222	Training expenses	13,719	18,550	18,550
	225	Specialized materials and services	133,120	247,942	247,942
	2255	Other specialized materials and services	133,120	48,262	48,262
	2256	Special operational services		199,680	199,680
	226	Other expenses	109,995	120,000	120,000
	2261	Other General Expenses	109,995	120,000	120,000
	23	Consumption of fixed capital	-	115,600	115,600
	231	Fixed assets acquisition	-	115,600	115,600
	2314	Other fixed assets		115,600	115,600
307		Ministry of Post and Telecommunication	3,927,081	5,886,804	4,867,726

Appropriation Act for 2020 Budget

30701	30701	Ministry of Post and Telecommunication	3,286,053	3,798,804	2,903,706
	21	Compensation of employees	1,164,910	1,180,428	1,144,008
	211	Wages and Salaries	1,164,910	1,180,428	1,144,008
	2111	Wages and salaries in cash	962,010	974,028	937,608
	2112	Allowances in cash	202,900	206,400	206,400
	22	Use of goods and services	340,732	1,474,388	1,759,698
	221	General Expenses	174,339	420,142	301,818
	2211	Utilities	66,068	76,762	76,523
	2212	Rent	144,181	63,911	45,000
	2213	Fuel and lubricants	55,167	42,543	35,143
	2214	Repairs and maintenance	9,148	11,000	11,000
	2215	Office materials and other consumables	88,097	78,700	66,571
	2216	Travel expenses	109,862	147,226	67,581
	222	Education and training expenses	28,776	210,000	50,000
	2222	Training expenses	28,776	210,000	50,000
	223	Consulting and professional fees	503,002	557,567	332,100
	2231	Consulting and professional fees	503,002	419,240	312,100
	2232	Medical fees		138,327	20,000
	224	Finance costs	34,971	31,500	820,600
	2241	Bank commissions	34,971	31,500	600
	2243	Insurance charges/premium		-	820,000
	225	Specialized materials and services	120,000	231,180	231,180
	2255	Other specialized materials and services	120,000	231,180	231,180
	226	Other expenses	19,993	24,000	24,000
	2261	Other General Expenses	19,993	24,000	24,000
	23	Consumption of fixed capital	1,780,412	1,143,988	-
	231	Fixed assets acquisition	1,780,412	1,143,988	-
	2314	Other fixed assets	1,780,412	1,143,988	-
30702	30702	Somali National Telecommunications Authority	641,028	2,088,000	1,964,020
	21	Compensation of employees	336,800	536,000	412,020
	211	Wages and Salaries	336,800	536,000	412,020
	2112	Allowances in cash	336,800	536,000	412,020
	22	Use of goods and services	134,728	397,000	397,000
	221	General Expenses	126,398	278,000	278,000
	2211	Utilities	25,665	50,000	50,000
	2212	Rent	46,000	87,000	87,000
	2213	Fuel and lubricants		14,000	14,000
	2214	Repairs and maintenance		7,000	7,000
	2215	Office materials and other consumables	34,666	48,000	48,000
	2216	Travel expenses	20,067	72,000	72,000
	222	Education and training expenses	-	25,000	25,000
	2222	Training expenses		25,000	25,000
	223	Consulting and professional fees	-	15,000	15,000
	2231	Consulting and professional fees		15,000	15,000
	225	Specialized materials and services	-	45,000	45,000
	2255	Other specialized materials and services		45,000	45,000
	226	Other expenses	8,330	34,000	34,000
	2261	Other General Expenses	8,330	34,000	34,000
	23	Consumption of fixed capital	169,500	1,155,000	1,155,000
	231	Fixed assets acquisition	169,500	1,155,000	1,155,000
	2313	Information and Communication Technology (ICT)		585,000	585,000
	2314	Other fixed assets	169,500	570,000	570,000
308		Ministry of Public Work & Reconstruction	1,047,022	1,106,272	4,143,571
30801	30801	Ministry of Public Work & Reconstruction	1,047,022	1,106,272	4,143,571
	21	Compensation of employees	990,537	982,272	988,632
	211	Wages and Salaries	865,967	896,412	902,772
	2111	Wages and salaries in cash	661,967	692,412	674,772

Appropriation Act for 2020 Budget

2112	Allowances in cash	204,000	204,000	228,000
213	Other employee costs	124,570	85,860	85,860
2131	Other employee costs	124,570	85,860	85,860
22	Use of goods and services	56,485	124,000	2,404,829
221	General Expenses	56,485	124,000	129,645
2211	Utilities	17,815	30,000	32,145
2213	Fuel and lubricants	10,495	30,000	30,000
2214	Repairs and maintenance	6,994	12,000	12,000
2215	Office materials and other consumables	10,181	30,000	31,500
2216	Travel expenses	11,000	22,000	24,000
223	Consulting and professional fees	-	-	2,228,892
2231	Consulting and professional fees		-	2,228,892
224	Finance costs	-	-	44,792
2241	Bank commissions		-	44,792
226	Other expenses	-	-	1,500
2261	Other General Expenses		-	1,500
23	Consumption of fixed capital	-	-	750,110
231	Fixed assets acquisition	-	-	750,110
2311	Buildings and structures		-	739,110
2312	Machinery, furniture and equipment		-	4,000
2313	Information and Communication Technology (ICT)		-	7,000
309	Ministry of Transport and Aviation	2,293,831	9,138,576	14,193,256
30901	30901 Ministry of Transport and Aviation	1,664,880	1,916,260	2,193,256
21	Compensation of employees	1,139,277	1,226,760	1,353,756
211	Wages and Salaries	1,139,277	1,226,760	1,353,756
2111	Wages and salaries in cash	794,277	806,160	813,756
2112	Allowances in cash	345,000	420,600	540,000
22	Use of goods and services	525,603	689,500	839,500
221	General Expenses	173,573	195,100	195,100
2211	Utilities	136,903	104,100	104,100
2213	Fuel and lubricants	9,953	24,000	24,000
2214	Repairs and maintenance	4,963	18,000	18,000
2215	Office materials and other consumables	8,955	27,000	27,000
2216	Travel expenses	12,800	22,000	22,000
225	Specialized materials and services	239,890	360,000	410,000
2256	Special operational services	239,890	360,000	410,000
226	Other expenses	112,140	134,400	234,400
2261	Other General Expenses	112,140	134,400	234,400
30902	30902 Civil Aviation and Metro-Authority	628,951	7,222,316	12,000,000
21	Compensation of employees	598,951	753,816	7,027,585
211	Wages and Salaries	598,951	753,816	7,027,585
2111	Wages and salaries in cash	547,916	572,616	6,795,985
2112	Allowances in cash	51,035	181,200	231,600
22	Use of goods and services	30,000	468,500	3,959,593
221	General Expenses	30,000	467,220	1,960,916
2211	Utilities	6,000	402,720	1,002,720
2213	Fuel and lubricants	9,000	18,000	18,000
2214	Repairs and maintenance	6,000	12,000	491,336
2215	Office materials and other consumables	9,000	18,000	18,000
2216	Travel expenses	-	16,500	430,860
222	Education and training expenses	-	-	600,000
2222	Training expenses		-	600,000
223	Consulting and professional fees	-	-	322,320
2232	Medical fees		-	322,320
224	Finance costs	-	-	216,849
2241	Bank commissions		-	216,849
225	Specialized materials and services	-	-	59,508

Appropriation Act for 2020 Budget

	2256	Special operational services		-	59,508
	226	Other expenses	-	1,280	800,000
	2261	Other General Expenses		1,280	800,000
	23	Consumption of fixed capital	-	6,000,000	1,012,822
	231	Fixed assets acquisition	-	6,000,000	1,012,822
	2313	Information and Communication Technology (ICT)		-	613,572
	2314	Other fixed assets		6,000,000	399,250
310		Ministry of Transport and Ports	2,148,635	2,262,728	2,268,848
31001	31001	Ministry of Transport and Ports	1,156,426	1,241,428	1,247,548
	21	Compensation of employees	1,032,078	1,057,428	1,063,548
	211	Wages and Salaries	1,032,078	1,057,428	1,063,548
	2111	Wages and salaries in cash	883,278	912,228	918,348
	2112	Allowances in cash	148,800	145,200	145,200
	22	Use of goods and services	124,348	184,000	184,000
	221	General Expenses	44,408	100,000	100,000
	2211	Utilities	14,964	30,000	30,000
	2213	Fuel and lubricants	8,988	18,000	18,000
	2214	Repairs and maintenance	5,976	12,000	12,000
	2215	Office materials and other consumables	8,980	18,000	18,000
	2216	Travel expenses	5,500	22,000	22,000
	225	Specialized materials and services	79,940	84,000	84,000
	2255	Other specialized materials and services	79,940	84,000	84,000
31002	31002	Hamar Port	992,209	1,021,300	1,021,300
	21	Compensation of employees	912,000	916,800	916,800
	211	Wages and Salaries	912,000	916,800	916,800
	2112	Allowances in cash	912,000	916,800	916,800
	22	Use of goods and services	80,209	104,500	104,500
	221	General Expenses	80,209	104,500	104,500
	2211	Utilities	30,250	33,000	33,000
	2213	Fuel and lubricants	24,750	33,000	33,000
	2214	Repairs and maintenance	15,125	16,500	16,500
	2215	Office materials and other consumables	10,084	11,000	11,000
	2216	Travel expenses	-	11,000	11,000
311		Ministry of Industry & Commerce	1,878,536	2,165,304	2,235,054
31101	31101	Ministry of Industry & Commerce	1,878,536	2,165,304	2,235,054
	21	Compensation of employees	1,795,683	2,007,234	2,076,984
	211	Wages and Salaries	1,795,683	2,007,234	2,076,984
	2111	Wages and salaries in cash	958,733	1,035,384	1,056,984
	2112	Allowances in cash	836,950	971,850	1,020,000
	22	Use of goods and services	82,853	158,070	158,070
	221	General Expenses	82,853	158,070	158,070
	2211	Utilities	39,572	59,000	59,000
	2213	Fuel and lubricants	10,451	18,000	18,000
	2214	Repairs and maintenance	11,357	17,500	17,500
	2215	Office materials and other consumables	10,474	18,000	18,000
	2216	Travel expenses	11,000	45,570	45,570
400		Social Services	11,859,077	41,900,871	64,450,722
401		Ministry of Health	1,168,173	6,260,440	9,350,466
40101	40101	Ministry of Health	1,168,173	6,260,440	9,350,466
	21	Compensation of employees	1,135,752	3,941,440	2,812,096
	211	Wages and Salaries	1,096,062	1,112,616	1,103,796
	2111	Wages and salaries in cash	974,462	986,616	977,796
	2112	Allowances in cash	121,600	126,000	126,000
	213	Other employee costs	39,690	2,828,824	1,708,300
	2131	Other employee costs	39,690	2,828,824	1,708,300
	22	Use of goods and services	32,421	1,319,000	4,038,370
	221	General Expenses	32,421	100,000	194,200

Appropriation Act for 2020 Budget

2211	Utilities	12,500	30,000	35,300
2212	Rent		-	12,000
2213	Fuel and lubricants	7,498	18,000	20,400
2214	Repairs and maintenance	4,962	12,000	14,000
2215	Office materials and other consumables	7,461	18,000	20,500
2216	Travel expenses	-	22,000	92,000
222	Education and training expenses	-	-	37,000
2222	Training expenses		-	37,000
223	Consulting and professional fees	-	719,000	3,241,066
2231	Consulting and professional fees		719,000	3,241,066
224	Finance costs	-	-	56,104
2241	Bank commissions		-	56,104
225	Specialized materials and services	-	500,000	500,000
2256	Special operational services		500,000	500,000
226	Other expenses	-	-	10,000
2261	Other General Expenses		-	10,000
23	Consumption of fixed capital	-	1,000,000	2,500,000
231	Fixed assets acquisition	-	1,000,000	2,500,000
2314	Other fixed assets		1,000,000	2,500,000
402	Ministry of Education	7,951,561	16,630,310	21,009,576
40201	40201 Ministry of Education and Higher Education	4,345,593	11,529,021	15,135,245
21	Compensation of employees	2,924,386	6,294,492	7,352,220
211	Wages and Salaries	1,363,636	1,786,412	2,711,348
2111	Wages and salaries in cash	889,036	963,612	980,460
2112	Allowances in cash	474,600	822,800	1,730,888
213	Other employee costs	1,560,750	4,508,080	4,640,872
2131	Other employee costs	1,560,750	4,508,080	4,640,872
22	Use of goods and services	762,707	3,273,670	5,235,855
221	General Expenses	163,193	754,912	1,038,938
2211	Utilities	21,000	54,000	42,000
2212	Rent		37,200	-
2213	Fuel and lubricants	13,570	51,000	225,000
2214	Repairs and maintenance	10,272	57,000	19,000
2215	Office materials and other consumables	118,351	390,164	172,138
2216	Travel expenses	-	165,548	580,800
222	Education and training expenses	599,514	1,704,922	3,483,725
2221	Education expenses	599,514	1,123,726	1,150,915
2222	Training expenses		581,196	2,332,810
223	Consulting and professional fees	-	729,112	591,720
2231	Consulting and professional fees		597,364	591,720
2232	Medical fees		131,748	-
224	Finance costs	-	20,000	94,748
2241	Bank commissions		20,000	94,748
225	Specialized materials and services	-	20,000	-
2255	Other specialized materials and services		20,000	-
226	Other expenses	-	44,724	26,724
2261	Other General Expenses		44,724	26,724
23	Consumption of fixed capital	658,500	1,640,024	2,547,170
231	Fixed assets acquisition	658,500	1,640,024	2,547,170
2313	Information and Communication Technology (ICT)		413,024	361,170
2314	Other fixed assets	658,500	1,227,000	2,186,000
26	Grants	-	320,835	-
262	To International Organizations	-	320,835	-
2621	Current to International Organizations		320,835	
40202	40202 Somali National University	2,659,400	3,772,758	4,900,000
21	Compensation of employees	2,569,900	3,420,193	4,547,435
211	Wages and Salaries	416,232	416,232	406,536
2111	Wages and salaries in cash	347,832	347,832	338,136

Appropriation Act for 2020 Budget

	2112	Allowances in cash	68,400	68,400	68,400
	213	Other employee costs	2,153,668	3,003,961	4,140,899
	2131	Other employee costs	2,153,668	3,003,961	4,140,899
	22	Use of goods and services	89,500	352,565	352,565
	221	General Expenses	19,500	148,500	148,500
	2211	Utilities	7,500	37,500	37,500
	2213	Fuel and lubricants	4,500	19,800	19,800
	2214	Repairs and maintenance	3,000	14,700	14,700
	2215	Office materials and other consumables	4,500	48,000	48,000
	2216	Travel expenses	-	28,500	28,500
	222	Education and training expenses	70,000	169,100	169,100
	2221	Education expenses	70,000	169,100	169,100
	225	Specialized materials and services	-	34,965	34,965
	2255	Other specialized materials and services		34,965	34,965
40203	40203	Somali Acedamy of Science and Arts	635,669	1,004,271	646,271
	21	Compensation of employees	367,661	436,796	446,796
	211	Wages and Salaries	367,661	436,796	446,796
	2111	Wages and salaries in cash	167,841	191,136	191,136
	2112	Allowances in cash	199,820	245,660	255,660
	22	Use of goods and services	123,360	199,475	199,475
	221	General Expenses	68,360	131,500	131,500
	2211	Utilities	61,488	82,000	82,000
	2213	Fuel and lubricants	916	11,000	11,000
	2214	Repairs and maintenance	916	11,000	11,000
	2215	Office materials and other consumables	915	11,000	11,000
	2216	Travel expenses	4,125	16,500	16,500
	222	Education and training expenses	55,000	67,975	67,975
	2221	Education expenses	55,000	67,975	67,975
	23	Consumption of fixed capital	144,648	368,000	-
	231	Fixed assets acquisition	144,648	368,000	-
	2314	Other fixed assets	144,648	368,000	-
40204	40204	Intergovernmental Acedamy of Somali language	310,900	324,260	328,060
	21	Compensation of employees	164,400	206,200	210,000
	211	Wages and Salaries	164,400	206,200	210,000
	2112	Allowances in cash	164,400	206,200	210,000
	22	Use of goods and services	55,000	118,060	118,060
	221	General Expenses	55,000	118,060	118,060
	2211	Utilities	10,000	12,000	12,000
	2212	Rent	10,000	24,000	24,000
	2213	Fuel and lubricants	5,000	12,000	12,000
	2214	Repairs and maintenance	5,000	12,000	12,000
	2215	Office materials and other consumables	25,000	46,060	46,060
	2216	Travel expenses	-	12,000	12,000
	23	Consumption of fixed capital	91,500	-	-
	231	Fixed assets acquisition	91,500	-	-
	2314	Other fixed assets	91,500	-	-
403		Ministry of Labour and Social Affairs	1,283,268	17,339,014	32,465,040
40301	40301	Ministry of Labour and Social Affairs	1,283,268	17,339,014	32,465,040
	21	Compensation of employees	1,222,793	1,358,137	1,532,040
	211	Wages and Salaries	1,120,803	1,254,880	1,429,620
	2111	Wages and salaries in cash	987,603	1,058,460	1,231,200
	2112	Allowances in cash	133,200	196,420	198,420
	213	Other employee costs	101,990	103,257	102,420
	2131	Other employee costs	101,990	103,257	102,420
	22	Use of goods and services	60,475	15,840,877	2,883,000
	221	General Expenses	60,475	397,000	498,000
	2211	Utilities	19,036	95,000	54,000
	2213	Fuel and lubricants	15,976	64,000	37,000

Appropriation Act for 2020 Budget

	2214	Repairs and maintenance	5,987	12,000	16,000
	2215	Office materials and other consumables	13,986	104,000	69,000
	2216	Travel expenses	5,490	122,000	322,000
	222	Education and training expenses	-	200,000	200,000
	2222	Training expenses		200,000	200,000
	223	Consulting and professional fees	-	15,009,583	2,143,000
	2231	Consulting and professional fees		15,009,583	2,143,000
	224	Finance costs	-	234,294	24,000
	2241	Bank commissions		234,294	9,000
	2243	Insurance charges/premium		-	15,000
	226	Other expenses	-	-	18,000
	2261	Other General Expenses		-	18,000
	23	Consumption of fixed capital	-	140,000	3,050,000
	231	Fixed assets acquisition	-	140,000	3,050,000
	2312	Machinery, furniture and equipment		80,000	140,000
	2313	Information and Communication Technology (ICT)		60,000	2,750,000
	2314	Other fixed assets		-	160,000
	27	Social Benefits	-	-	25,000,000
	271	Fixed assets acquisition	-	-	25,000,000
	2711	Social Security benefits in cash			25,000,000
404		Ministry of Youth and Sport	596,472	639,424	625,396
40401	40401	Ministry of Youth and Sport	596,472	639,424	625,396
	21	Compensation of employees	546,603	539,424	525,396
	211	Wages and Salaries	546,603	539,424	525,396
	2111	Wages and salaries in cash	430,203	423,024	408,996
	2112	Allowances in cash	116,400	116,400	116,400
	22	Use of goods and services	49,869	100,000	100,000
	221	General Expenses	49,869	100,000	100,000
	2211	Utilities	14,969	30,000	30,000
	2213	Fuel and lubricants	8,968	18,000	18,000
	2214	Repairs and maintenance	5,975	12,000	12,000
	2215	Office materials and other consumables	8,957	18,000	18,000
	2216	Travel expenses	11,000	22,000	22,000
405		Ministry of Women and Human Rights Dev.	859,602	1,031,684	1,000,244
40501	40501	Ministry of Women and Human Rights Dev.	859,602	931,684	900,244
	21	Compensation of employees	812,783	819,684	788,244
	211	Wages and Salaries	812,783	819,684	788,244
	2111	Wages and salaries in cash	672,783	679,284	647,844
	2112	Allowances in cash	140,000	140,400	140,400
	22	Use of goods and services	46,819	112,000	112,000
	221	General Expenses	46,819	112,000	112,000
	2211	Utilities	12,500	30,000	30,000
	2213	Fuel and lubricants	7,472	18,000	18,000
	2214	Repairs and maintenance	4,883	12,000	12,000
	2215	Office materials and other consumables	12,464	30,000	30,000
	2216	Travel expenses	9,500	22,000	22,000
40502	40502	Somali Disable Agency	-	100,000	100,000
	21	Compensation of employees	-	52,000	52,000
	211	Wages and Salaries	-	52,000	52,000
	2112	Allowances in cash		52,000	52,000
	22	Use of goods and services	-	48,000	48,000
	221	General Expenses	-	48,000	48,000
	2211	Utilities		12,000	12,000
	2213	Fuel and lubricants		12,000	12,000
	2214	Repairs and maintenance		12,000	12,000
	2215	Office materials and other consumables		12,000	12,000

Appropriation Act for 2020 Budget

5.7 Detailed Planned Special Projects for 2020 Budget (for Information)

CODE	MDA	2018 Actual	2019 R-Budget	2020 Budget
	Special Projects	19,000,148	63,818,956	127,620,524
10301	Prime Minister - Special Projects	3,502,438	4,644,890	4,459,835
70901	CIP Project	3,502,438	4,644,890	4,459,835
	21 Compensation of employees	201,230	245,120	207,120
	211 Wages and Salaries	201,230	245,120	207,120
	2111 Wages and salaries in cash	201,230	245,120	207,120
	22 Use of goods and services	2,671,516	3,729,770	4,052,715
	221 General Expenses	356,164	434,330	539,330
	2211 Utilities	1,500	15,000	15,000
	2212 Rent		-	100,000
	2213 Fuel and lubricants		39,330	39,330
	2214 Repairs and maintenance		60,000	60,000
	2215 Office materials and other consumables	243,035	140,000	200,000
	2216 Travel expenses	111,629	180,000	125,000
	222 Education and training expenses	71,756	960,000	1,100,000
	2221 Education expenses		25,000	50,000
	2222 Training expenses	71,756	935,000	1,050,000
	223 Consulting and professional fees	2,170,669	2,285,440	2,224,385
	2231 Consulting and professional fees	2,170,669	2,270,440	2,209,385
	2232 Audit fees		15,000	15,000
	224 Finance costs	36,541	50,000	39,000
	2241 Bank commissions	36,541	50,000	39,000
	226 Other expenses	36,386	-	150,000
	2261 Other General Expenses	36,386	-	150,000
	23 Consumption of fixed capital	323,632	670,000	200,000
	231 Fixed assets acquisition	323,632	670,000	200,000
	2314 Other fixed assets	323,632	670,000	200,000
	271 Social benefits	306,060	-	-
	271 Social Security benefits	306,060	-	-
	2711 Social Security benefits in cash	306,060	-	-
10501	Ministry of Finance - Special Projects	11,832,604	31,021,798	52,067,055
70902	Special Financing Facility (MPTF and UN)	5,620,368	3,925,284	4,833,325
	22 Use of goods and services	786,173	885,738	1,793,779
	221 General Expenses	93,225	109,613	121,846
	2215 Office materials and other consumables	22,539	36,313	77,906
	2216 Travel expenses	70,686	73,300	43,940
	222 Education and training expenses	-	27,882	20,000
	2222 Training expenses		27,882	20,000
	223 Consulting and professional fees	654,108	709,344	1,586,600
	2231 Consulting and professional fees	654,108	624,344	1,486,600
	2232 Audit fees		85,000	100,000
	224 Finance costs	38,841	38,899	65,332
	2241 Bank commissions	38,841	38,899	65,332
	23 Consumption of fixed capital	4,834,194	3,039,546	3,039,546
	231 Fixed assets acquisition	4,834,194	3,039,546	3,039,546
	2314 Other fixed assets	4,834,194	3,039,546	3,039,546
70903	Public Financial Management Reform Project	2,313,903	10,188,313	10,450,960
	21 Compensation of employees	-	-	18,000
	211 Wages and Salaries	-	-	18,000
	2111 Wages and salaries in cash		-	18,000
	22 Use of goods and services	2,014,413	5,784,163	5,978,810
	221 General Expenses	204,919	873,730	508,730
	2211 Utilities	71,989	85,530	85,530

Appropriation Act for 2020 Budget

	2213	Fuel and lubricants	7,460	28,200	28,200
	2214	Repairs and maintenance	4,442	34,000	24,000
	2215	Office materials and other consumables	47,020	151,000	101,000
	2216	Travel expenses	74,008	575,000	270,000
	222	Education and training expenses	42,708	684,004	639,000
	2222	Training expenses	42,708	684,004	639,000
	223	Consulting and professional fees	1,763,611	4,159,929	4,784,580
	2231	Consulting and professional fees	1,763,611	3,659,929	4,384,580
	2232	Audit fees		500,000	400,000
	224	Finance costs	3,175	22,500	22,500
	2241	Bank commissions	3,175	22,500	22,500
	226	Other expenses	-	44,000	24,000
	2261	Other General Expenses		44,000	24,000
	23	Consumption of fixed capital	299,489	4,404,150	4,404,150
	231	Fixed assets acquisition	299,489	4,404,150	4,404,150
	2311	Buildings and structures		1,400,000	1,400,000
	2312	Machinery, furniture and equipment		249,150	249,150
	2313	Information and Communication Technology (ICT)	280,176	2,450,000	2,450,000
	2314	Other fixed assets	19,313	305,000	305,000
	25	Subsidies			50,000
	252	Non financials			50,000
	2521	To non-Financial entrepreneurs	-	-	50,000
70904		Economic and Financial Governance Institutional Support Project	153,060	4,906,168	5,702,486
	21	Compensation of employees	15,000	42,000	6,000
	211	Wages and Salaries	15,000	42,000	6,000
	2111	Wages and salaries in cash	-	6,000	-
	2112	Allowances in cash	15,000	36,000	6,000
	22	Use of goods and services	117,719	2,664,168	3,496,486
	221	General Expenses	1,000	257,309	95,100
	2212	Rent		-	6,000
	2213	Fuel and lubricants		5,500	4,000
	2214	Repairs and maintenance		58,667	6,000
	2215	Office materials and other consumables	1,000	82,225	5,000
	2216	Travel expenses		110,917	74,100
	222	Education and training expenses	-	600,152	662,750
	2221	Education expenses		30,000	-
	2222	Training expenses		570,152	662,750
	223	Consulting and professional fees	109,428	1,756,707	2,678,200
	2231	Consulting and professional fees	109,428	1,681,707	2,628,200
	2232	Audit fees		75,000	50,000
	224	Finance costs	7,292	50,000	60,436
	2241	Bank commissions	7,292	50,000	60,436
	23	Consumption of fixed capital	20,341	2,200,000	2,200,000
	231	Fixed assets acquisition	20,341	2,200,000	2,200,000
	2313	Information and Communication Technology (ICT)		200,000	200,000
	2314	Other fixed assets	20,341	2,000,000	2,000,000
70905		Recurrent Cost & Reform Financing Facility	1,722,971	2,152,233	1,970,646
	21	Compensation of employees	100,040	59,833	104,400
	211	Wages and Salaries	100,040	59,833	39,600
	2111	Wages and salaries in cash	32,646	980	-
	2112	Allowances in cash	67,394	58,853	39,600
	213		-	-	64,800
	2131	Other employee costs		-	64,800
	22	Use of goods and services	1,617,466	1,930,900	1,841,246
	221	General Expenses	192,899	679,380	639,580
	2211	Utilities	61,595	66,000	100,800

Appropriation Act for 2020 Budget

2213	Fuel and lubricants	7,582	30,000	18,000
2214	Repairs and maintenance	1,933	20,000	32,780
2215	Office materials and other consumables	22,748	69,380	68,000
2216	Travel expenses	99,041	494,000	420,000
222	Education and training expenses	185,163	295,000	160,000
2222	Training expenses	185,163	295,000	160,000
223	Consulting and professional fees	913,396	636,520	886,020
2231	Consulting and professional fees	540,121	636,520	886,020
2232	Audit fees	373,275	-	-
224	Finance costs	326,008	320,000	145,646
2241	Bank commissions	326,008	320,000	145,646
226	Other expenses	-	-	10,000
2261	Other General Expenses		-	10,000
23	Consumption of fixed capital	5,465	161,500	25,000
231	Fixed assets acquisition	5,465	161,500	25,000
2312	Machinery, furniture and equipment		-	7,000
2313	Information and Communication Technology (ICT)	-	100,000	18,000
2314	Other fixed assets	5,465	61,500	-
70906	SCORE Project	2,022,302	9,849,800	5,655,700
21	Compensation of employees	16,900	16,500	7,200
211	Wages and Salaries	16,900	16,500	7,200
2111	Wages and salaries in cash	16,900	16,500	7,200
22	Use of goods and services	1,844,145	4,046,300	2,326,500
221	General Expenses	181,603	391,800	49,820
2211	Utilities	2,500	11,000	3,000
2212	Rent		35,000	-
2213	Fuel and lubricants	4,578	13,800	5,020
2214	Repairs and maintenance	560	5,000	2,000
2215	Office materials and other consumables	10,360	37,000	15,000
2216	Travel expenses	163,605	290,000	24,800
222	Education and training expenses	7,900	520,000	-
2222	Training expenses	7,900	520,000	-
223	Consulting and professional fees	1,640,185	3,090,000	2,266,180
2231	Consulting and professional fees	1,640,185	3,090,000	2,266,180
224	Finance costs	14,457	34,500	10,500
2241	Bank commissions	9,137	18,000	5,000
2243	Insurance charges/premium	5,320	16,500	5,500
225	Specialized materials and services	-	10,000	-
2253	Military materials, supplies and services		10,000	-
23	Consumption of fixed capital	161,258	3,787,000	3,322,000
231	Fixed assets acquisition	161,258	3,787,000	3,322,000
2312	Machinery, furniture and equipment		237,000	2,000
2313	Information and Communication Technology (ICT)	99,283	3,360,000	3,320,000
2314	Other fixed assets	61,974	190,000	-
25	Subsidies	-	2,000,000	-
252	Non financials	-	2,000,000	-
2521	To non Financial entrepreneurs		2,000,000	-
70914	SCALED - UP Project			20,548,000
21	Compensation of employees			72,000
211	Wages and Salaries			72,000
2111	Wages and salaries in cash			72,000
22	Use of goods and services			10,011,000
221	General Expenses			409,000
2211	Utilities			9,000
2212	Rent			36,000
2213	Fuel and lubricants			13,000
2214	Repairs and maintenance			6,000
2215	Office materials and other consumables			45,000

Appropriation Act for 2020 Budget

2216	Travel expenses			300,000
222	Education and training expenses			150,000
2222	Training expenses			150,000
223	Consulting and professional fees			9,400,000
2231	Consulting and professional fees			9,300,000
2232	Medical fees			100,000
224	Finance costs			34,000
2241	Bank commissions			19,000
2243	Insurance charges/premium			15,000
226	Kharashaadka Kale			18,000
2261	Kharashaadka kale (Raashin)			18,000
23	Consumption of fixed capital			465,000
231	Fixed assets acquisition			465,000
2312	Machinery, furniture and equipment			235,000
2313	Information and Communication Technology (ICT)			40,000
2314	Other fixed assets			190,000
25	Subsidies			10,000,000
252	Non financials			10,000,000
2521	To non Financial entrepreneurs			10,000,000
70915	SIEMID Project			2,212,356
21	Compensation of employees			8,995
211	Wages and Salaries			8,995
2112	Allowances in cash			8,995
22	Use of goods and services			2,203,361
221	General Expenses			37,781
2211	Utilities			10,795
2213	Fuel and lubricants			8,995
2215	Office materials and other consumables			17,991
222	Education and training expenses			707,436
2222	Training expenses			707,436
223	Consulting and professional fees			945,528
2231	Consulting and professional fees			945,528
224	Finance costs			66,156
2241	Bank commissions			34,172
2243	Insurance charges/premium			31,984
226	Kharashaadka Kale			446,460
2261	Kharashaadka kale (Raashin)			446,460
70919	Regulatory Authority For Energy Sector Project			693,582
22	Use of goods and services			488,236
221	General Expenses			43,000
2211	Utilities			4,000
2213	Fuel and lubricants			9,000
2214	Repairs and maintenance			5,000
2215	Office materials and other consumables			10,000
2216	Travel expenses			15,000
222	Education and training expenses			212,196
2222	Training expenses			212,196
223	Consulting and professional fees			233,040
2231	Consulting and professional fees			226,195
2232				6,844
23	Consumption of fixed capital			205,346
231	Fixed assets acquisition			205,346
2312	Machinery, furniture and equipment			92,408
2313	Information and Communication Technology (ICT)			61,605
2314	Other fixed assets			51,333
10601	Ministry of Planning and Economic Development	-	-	5,911,908
70920	WATER FOR AGRO-PASTORAL PRODUCTIVITY AND RESILIENCE OR THE "BIYOOLE" PROJECT			5,911,908

Appropriation Act for 2020 Budget

21	Compensation of employees			36,480
211	Wages and Salaries			36,480
2112	Allowances in cash			36,480
22	Use of goods and services			3,689,571
221	General Expenses			298,498
2211	Utilities			23,200
2213	Fuel and lubricants			99,298
2214	Repairs and maintenance			38,000
2215	Office materials and other consumables			26,000
2216	Travel expenses			112,000
222	Education and training expenses			599,900
2222	Education expenses			23,780
2222	Training expenses			576,120
223	Consulting and professional fees			1,493,572
2231	Consulting and professional fees			1,493,572
225				1,165,600
2252	Agabka & Qalabka Beeraha			1,040,000
2255	Alaabaha & Adeegga kale ee Gaarka ah			125,600
226	Kharashaadka Kale			132,000
2261	Kharashaadka kale (Raashin)			132,000
23	Consumption of fixed capital			2,185,857
231	Fixed assets acquisition			2,185,857
2312	Machinery, furniture and equipment			65,400
2313	Information and Communication Technology (ICT)			20,000
2314	Other fixed assets			2,100,457
10701	Ministry of Interior - Special Projects	1,046,161	8,098,013	17,401,008
70907	Support Stabilization Project (S2)	705,114	1,702,694	1,930,507
21	Compensation of employees	7,200	123,900	172,800
211	Wages and Salaries	7,200	123,900	172,800
2112	Allowances in cash	7,200	123,900	172,800
22	Use of goods and services	581,914	1,322,793	1,257,477
221	General Expenses	30,192	75,206	98,120
2211	Utilities	5,100	18,420	15,300
2213	Fuel and lubricants	4,019	5,400	6,000
2214	Repairs and maintenance	1,200	1,930	5,000
2215	Office materials and other consumables	4,400	9,514	10,800
2216	Travel expenses	15,473	39,942	61,020
222	Education and training expenses	320,959	677,550	432,360
2222	Training expenses	320,959	677,550	432,360
223	Consulting and professional fees	220,500	544,664	697,500
2231	Consulting and professional fees	220,500	544,664	697,500
224	Finance costs	10,263	25,373	29,497
2241	Bank commissions	10,263	25,373	29,497
23	Consumption of fixed capital	-	-	6,000
231	Fixed assets acquisition	-	-	6,000
2314	Other fixed assets		-	6,000
26	Grants	116,000	256,001	494,230
2631	Current Other Government -Unit	116,000	256,001	494,230
70908	Somalia Urban Resilience Project (SURP)	341,047	6,395,319	4,169,492
22	Use of goods and services	291,638	4,171,420	1,629,492
221	General Expenses	16,736	401,591	126,250
2211	Utilities	3,000	24,000	14,400
2213	Fuel and lubricants		42,320	9,500
2214	Repairs and maintenance		124,800	18,750
2215	Office materials and other consumables	5,212	54,400	13,600
2216	Travel expenses	8,524	156,071	70,000
222	Education and training expenses	9,086	77,704	60,000
2222	Training expenses	9,086	77,704	60,000

Appropriation Act for 2020 Budget

	223	Consulting and professional fees	259,050	3,369,531	1,135,000
	2231	Consulting and professional fees	259,050	3,319,531	1,100,000
	2232	Audit fees		50,000	35,000
	224	Finance costs	6,767	88,400	78,242
	2241	Bank commissions	6,767	85,900	68,042
	2243	Insurance charges/premium		2,500	10,200
	225	Specialized materials and services	-	95,000	130,000
	2255	Other specialized materials and services		95,000	30,000
	2256	Special operational services		-	100,000
	226	Other expenses	-	139,194	100,000
	2261	Other General Expenses		139,194	100,000
	23	Consumption of fixed capital	49,409	2,223,899	2,540,000
	231	Fixed assets acquisition	49,409	2,223,899	2,540,000
	2314	Other fixed assets	49,409	2,223,899	2,540,000
70913		Somali Urban Investment Planning Project - Additional Financing			541,809
	22	Use of goods and services			541,809
	221	General Expenses			83,317
	2211	Utilities			2,800
	2212	Rent			7,200
	2213	Fuel and lubricants			2,917
	2214	Repairs and maintenance			2,800
	2215	Office materials and other consumables			14,000
	2216	Travel expenses			53,600
	222	Education and training expenses			21,000
	2222	Training expenses			21,000
	223	Consulting and professional fees			339,501
	2231	Consulting and professional fees			319,501
	2232	Audit fees			20,000
	224	Finance costs			9,374
	2241	Bank commissions			9,374
	225	Specialized materials and services			14,183
	2255	Other specialized materials and services			6,183
	2256	Special operational services			8,000
	226	Other expenses			74,434
	2261	Other General Expenses			74,434
70918		Somalia Urban Resilience Project PH2			10,759,200
	22	Use of goods and services			3,164,300
	221	General Expenses			183,750
	2211	Utilities			16,300
	2212	Rent			7,200
	2213	Fuel and lubricants			10,600
	2214	Repairs and maintenance			23,750
	2215	Office materials and other consumables			27,600
	2216	Travel expenses			98,300
	222	Education and training expenses			117,500
	2222	Training expenses			117,500
	223	Consulting and professional fees			2,227,046
	2231	Consulting and professional fees			2,178,046
	2232	Audit fees			49,000
	224	Finance costs			136,200
	2241	Bank commissions			125,000
	2243	Insurance charges/premium			11,200
	225	Specialized materials and services			381,504
	2255	Other specialized materials and services			65,365
	2256	Special operational services			316,139
	226	Other expenses			118,300
	2261	Other General Expenses			118,300

Appropriation Act for 2020 Budget

	23	Consumption of fixed capital			7,594,900
	231	Fixed assets acquisition			7,594,900
	2314	Other fixed assets			7,594,900
30201		Ministry of Mineral - Special Projects	-	500,000	242,650
70909		SOPTAP (Petroleum) Project	-	500,000	242,650
	22	Use of goods and services	-	495,150	240,050
	221	General Expenses	-	23,690	14,290
	2211	Utilities		-	750
	2215	Office materials and other consumables		4,690	2,140
	2216	Travel expenses		19,000	11,400
	223	Consulting and professional fees	-	465,460	221,560
	2231	Consulting and professional fees		465,460	221,560
	224	Finance costs	-	6,000	4,200
	2241	Bank commissions		6,000	4,200
	23	Consumption of fixed capital	-	4,850	2,600
	231	Fixed assets acquisition	-	4,850	2,600
	2312	Machinery, furniture and equipment		2,600	2,600
	2314	Other fixed assets		2,250	-
30701		Ministry of Post and Telecommunications - Special Projects	2,618,946	2,100,378	1,241,700
70910		ICT Sector Support Project	2,618,946	2,100,378	1,241,700
	22	Use of goods and services	838,534	956,390	1,241,700
	221	General Expenses	298,185	217,324	99,000
	2211	Utilities	13,248	13,239	13,000
	2212	Rent	144,181	63,911	45,000
	2213	Fuel and lubricants	2,007	8,400	1,000
	2215	Office materials and other consumables	65,979	22,129	10,000
	2216	Travel expenses	72,769	109,645	30,000
	222	Education and training expenses	28,776	210,000	50,000
	2222	Training expenses	28,776	210,000	50,000
	223	Consulting and professional fees	476,602	497,567	272,100
	2231	Consulting and professional fees	476,602	359,240	252,100
	2232	Audit fees		138,327	20,000
	224	Finance costs	34,971	31,500	820,600
	2241	Bank commissions	34,971	31,500	600
	2243	Insurance charges/premium		-	820,000
	23	Consumption of fixed capital	1,780,412	1,143,988	-
	231	Fixed assets acquisition	1,780,412	1,143,988	-
	2314	Other fixed assets	1,780,412	1,143,988	-
30101		Ministry of Energy - Special Projects	-	1,600,000	2,179,800
70911		SEAP (Energy and Water) Project	-	1,600,000	2,179,800
	21	Compensation of employees		19,500	19,500
	211	Wages and Salaries		19,500	19,500
	2111	Wages and salaries in cash		19,500	19,500
	22	Use of goods and services	-	1,515,500	2,141,800
	221	General Expenses	-	112,000	150,000
	2211	Utilities		-	18,000
	2212	Rent		5,000	30,000
	2213	Fuel and lubricants		5,000	5,000
	2215	Office materials and other consumables		22,000	17,000
	2216	Travel expenses		80,000	80,000
	222	Education and training expenses	-	95,300	95,300
	2222	Training expenses		95,300	95,300
	223	Consulting and professional fees	-	1,297,700	1,870,000
	2231	Consulting and professional fees		1,297,700	1,870,000
	224	Finance costs	-	10,500	26,500
	2241	Bank commissions		10,500	10,500
	2243	Insurance charges/premium			16,000

Appropriation Act for 2020 Budget

	23	Consumption of fixed capital	-	65,000	18,500
	231	Fixed assets acquisition	-	65,000	18,500
	2312	Machinery, furniture and equipment		20,000	5,500
	2314	Other fixed assets		45,000	13,000
30801		Ministry of Public Work & Reconstruction	-	-	3,030,939
70917		Road Infrastructure Programme (RIP)	-	-	3,030,939
	22	Use of goods and services	-	-	2,280,829
	221	General Expenses	-	-	5,645
	2211	Utilities			2,145
	2215	Office materials and other consumables			1,500
	2216	Travel expenses			2,000
	223	Consulting and professional fees	-	-	2,228,892
	2231	Consulting and professional fees			2,228,892
	224	Finance costs	-	-	44,792
	2241	Bank commissions			44,792
	226	Other expenses			1,500
	2261	Other General Expenses			1,500
	23	Consumption of fixed capital	-	-	750,110
	231	Fixed assets acquisition	-	-	750,110
	2311	Buildings and structures			739,110
	2312	Machinery, furniture and equipment			4,000
	2313	Other fixed ICT			7,000
40301		Ministry of Labour and Social Affairs - Special Projects	-	15,853,877	30,878,000
70916		Somalia Shock-Responsive Social Safety Net Project	-	15,853,877	30,878,000
	21	Compensation of employees	-	-	72,000
	211	Wages and Salaries	-	-	72,000
	2111	Wages and salaries in cash			72,000
	22	Use of goods and services	-	15,713,877	2,756,000
	221	General Expenses	-	270,000	371,000
	2211	Utilities		50,000	9,000
	2213	Fuel and lubricants		40,000	13,000
	2214	Repairs and maintenance		-	4,000
	2215	Office materials and other consumables		80,000	45,000
	2216	Travel expenses		100,000	300,000
	222	Education and training expenses	-	200,000	200,000
	2222	Training expenses		200,000	200,000
	223	Consulting and professional fees	-	15,009,583	2,143,000
	2231	Consulting and professional fees		15,009,583	2,143,000
	224	Finance costs	-	234,294	24,000
	2241	Bank commissions		234,294	9,000
	2243	Insurance charges/premium		-	15,000
	226	Other expenses	-	-	18,000
	2261	Other General Expenses			18,000
	23	Consumption of fixed capital	-	140,000	3,050,000
	231	Fixed assets acquisition	-	140,000	3,050,000
	2312	Machinery, furniture and equipment		80,000	140,000
	2313	Information and Communication Technology (ICT)		60,000	2,750,000
	2314	Other fixed assets		-	160,000
	27	Social Benefits			25,000,000
	271	Social Security benefits			25,000,000
	2711	Social Security benefits in cash			25,000,000
40201		Ministry of Education and Higher Education	-	-	6,411,259
70912		Education Sector Program Implementation Grant (ESPIG)	-	-	4,838,008
	21	Compensation of employees	-	-	1,053,800
	211	Wages and Salaries	-	-	1,053,800
	2112	Allowances in cash			1,053,800

Appropriation Act for 2020 Budget

	22	Use of goods and services	-	-	2,976,698
	221	General Expenses	-	-	739,200
	2213	Fuel and lubricants			186,000
	2215	Office materials and other consumables			105,000
	2216	Travel expenses			448,200
	222	Education and training expenses	-	-	2,026,400
	2222	Training expenses			2,026,400
	223	Consulting and professional fees	-	-	139,600
	2231	Consulting and professional fees			139,600
	224	Finance costs	-	-	71,498
	2241	Bank commissions			71,498
	23	Consumption of fixed capital	-	-	807,510
	231	Fixed assets acquisition	-	-	807,510
	2313	Information and Communication Technology (ICT)			323,510
	2314	Other fixed assets			484,000
70905		Recurrent Cost & Reform Financing Facility	-	-	1,573,251
	21	Compensation of employees	-	-	498,408
	211	Wages and Salaries	-	-	186,288
	2112	Allowances in cash			186,288
	213	Other employee costs	-	-	312,120
	2131	Other employee costs			312,120
	22	Use of goods and services	-	-	1,037,183
	221	General Expenses	-	-	147,738
	2213	Fuel and lubricants			6,000
	2215	Office materials and other consumables			41,038
	2216	Travel expenses			100,700
	222	Education and training expenses	-	-	414,075
	2221	Education expenses			107,665
	2222	Training expenses			306,410
	223	Consulting and professional fees	-	-	452,120
	2231	Consulting and professional fees			452,120
	224	Finance costs	-	-	23,250
	2241	Bank commissions			23,250
	23	Consumption of fixed capital	-	-	37,660
	231	Fixed assets acquisition	-	-	37,660
	2313	Information and Communication Technology (ICT)			37,660
40101		Ministry of Health	-	-	3,796,370
70905		Recurrent Cost & Reform Financing Facility	-	-	3,796,370
	21	Compensation of employees	-	-	358,000
	213	Other employee costs	-	-	358,000
	2131	Other employee costs			358,000
	22	Use of goods and services	-	-	3,438,370
	221	General Expenses	-	-	94,200
	2211	Utilities			5,300
	2212	Rent			12,000
	2213	Fuel and lubricants			2,400
	2214	Repairs and maintenance			2,000
	2215	Office materials and other consumables			2,500
	2216	Travel expenses			70,000
	222	Education and training expenses	-	-	37,000
	2222	Training expenses			37,000
	223	Consulting and professional fees	-	-	3,241,066
	2231	Consulting and professional fees			3,241,066
	224	Finance costs	-	-	56,104
	2241	Bank commissions			56,104
	226	Other expenses	-	-	10,000
	2261	Other General Expenses			10,000

