



DEPARTMENT 101 Charged Emoluments
DIVISION 10101 Overall Supervision Of Government Affairs
PROGRAMME 1010101 Overall Supervision Of Government Affairs
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	146,615,000
101-1502000000-210405	Rent Allowance	89,743,000
101-1502000000-210421	Other Allowances	1,488,000
101-1502000000-210431	Leave Allowance	13,309,000
101-1502000000-210445	Motor Vehicle Subsidy	9,000
101-1502000000-210801	GOSL Contribution to Social Security & Pension	14,662,000
Sub - Total		265,826,000
Programme Total		265,826,000
Expenditure Head Total		265,826,000



DEPARTMENT 105 Ministry of Public Administration and Political Affairs
DIVISION 10501 Office Of The Permanent Secretary
PROGRAMME 1050101 Governance, Transparency and Accountability
CLUSTER 14 Transforming the public service architecture

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
14000000 General Admin and Payroll Costs		
101-1400000000-210101	Basic Salaries	2,780,000
101-1400000000-210403	Transport Allowance	21,000
101-1400000000-210421	Other Allowances	5,000
101-1400000000-210431	Leave Allowance	272,000
101-1400000000-210801	GOSL Contribution to Social Security & Pension	274,000
101-1400000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	64,000
Sub - Total		3,416,000
Other Recurrent Expenses		
14010102 Develop a Public Service Policy, Act and Regulations		
101-1401010202	Institutional assessment and Policy review of the Public Service	3,000,000
Sub - Total		3,000,000
14010112 Support to general admin and support services		
101-1401011201	Admin and operating cost	3,271,300
Sub - Total		3,271,300
Programme Total		9,687,300



DEPARTMENT 105 Ministry of Public Administration and Political Affairs
DIVISION 10502 African Peer Review Mechanism
PROGRAMME 1050201 General Administration And Support Services
CLUSTER 14 Transforming the public service architecture

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
14000000 General Admin and Payroll Costs		
101-1400000000-210101	Basic Salaries	1,717,200
101-1400000000-210431	Leave Allowance	143,100
101-1400000000-210801	GOSL Contribution to Social Security & Pension	171,700
Sub - Total		2,032,000
Other Recurrent Expenses		
14010114 Strengthening African Peer Review Mechanism Second Generation		
101-1401011401	Strengthening African Peer Review Mechanism Second Generation	5,069,000
Sub - Total		5,069,000
Programme Total		7,101,000
Expenditure Head Total		16,788,300



DEPARTMENT 106 Office Of The Chief Minister
DIVISION 10601 Office Of The Permanent Secretary
PROGRAMME 1060101 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	11,500,000
101-1502000000-210403	Transport Allowance	3,000
101-1502000000-210405	Rent Allowance	132,000
101-1502000000-210421	Other Allowances	236,000
101-1502000000-210431	Leave Allowance	930,000
101-1502000000-210445	Motor Vehicle Subsidy	7,000
101-1502000000-210801	GOSL Contribution to Social Security & Pension	1,150,000
101-1502000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	288,000
Sub - Total		14,246,000
Other Recurrent Expenses		
15020119 Support to The Office of Chief Minister		
101-1502011901	Admin and Operating Cost	10,540,400
101-1502011902	Presidential Assignment to the Chief Minister	7,000,000
Sub - Total		17,540,400
Programme Total		31,786,400



DEPARTMENT 106 Office Of The Chief Minister
DIVISION 10601 Office Of The Permanent Secretary
PROGRAMME 1060102 Research
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020119 Support to The Office of Chief Minister		
101-1502011908	Support to Research	1,131,600
Sub - Total		1,131,600
Programme Total		1,131,600



DEPARTMENT 106 Office Of The Chief Minister
DIVISION 10601 Office Of The Permanent Secretary
PROGRAMME 1060104 Coordination / Facilitation Support
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020119 Support to The Office of Chief Minister		
101-1502011906	Support to Coordination /Facilitation Support	1,048,800
Sub - Total		1,048,800
Programme Total		1,048,800



DEPARTMENT 106 Office Of The Chief Minister
DIVISION 10604 Directorate Of Service Delivery And Performance Management
PROGRAMME 1060402 Capacity Building
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020119 Support to The Office of Chief Minister		
101-1502011909	Capacity Building	1,131,600
Sub - Total		1,131,600
Programme Total		1,131,600



DEPARTMENT 106 Office Of The Chief Minister
DIVISION 10604 Directorate Of Service Delivery And Performance Management
PROGRAMME 1060403 Delivery and Performance Tracking
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020119 Support to The Office of Chief Minister		
101-1502011905	Support to Delivery and Performance Tracking	1,131,600
Sub - Total		1,131,600
Programme Total		1,131,600



DEPARTMENT 106 Office Of The Chief Minister
DIVISION 10604 Directorate Of Service Delivery And Performance Management
PROGRAMME 1060404 Outreach and Strategic Engagement
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020119 Support to The Office of Chief Minister		
101-1502011909	Capacity Building	3,263,300
Sub - Total		3,263,300
Programme Total		3,263,300



DEPARTMENT 106 Office Of The Chief Minister
DIVISION 10605 Governance Advisory Council
PROGRAMME 1060501 Governance Advisory Councils
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020119 Support to The Office of Chief Minister		
101-1502011904	Support to Governance Advisory Unit	752,700
Sub - Total		752,700
Programme Total		752,700



DEPARTMENT 106 Office Of The Chief Minister
DIVISION 10606 Presidential Infrastructure Initiatives
PROGRAMME 1060601 Infrastructural Policies For Development
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020119 Support to The Office of Chief Minister		
101-1502011902	Presidential Assignment to the Chief Minister	1,500,000
Sub - Total		1,500,000
Programme Total		1,500,000
Expenditure Head Total		41,746,000



DEPARTMENT 107 Ministry Of Local Government & Community Affairs
DIVISION 10701 Office Of The Permanent Secretary
PROGRAMME 1070101 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	14,270,000
101-1502000000-210403	Transport Allowance	535,000
101-1502000000-210415	Acting Allowance	1,430,000
101-1502000000-210421	Other Allowances	1,318,000
101-1502000000-210431	Leave Allowance	1,056,000
101-1502000000-210801	GOSL Contribution to Social Security & Pension	1,278,000
101-1502000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	307,000
Sub - Total		20,194,000
Other Recurrent Expenses		
15020308 Scale-up fiscal decentralisation for improved service delivery at the sub-national level through the development of a fiscal decentralisation policy and strategy,		
101-1502030803	Review the Chieftency Act and the Chieftdom and Tribal Administration Policy	2,000,000
Sub - Total		2,000,000
15020713 Support to General Administration and support service		
101-1502071301	Admin and operating cost	2,513,700
Sub - Total		2,513,700
Capital Transfers		
15020714 Support to Decentralisation Secretariat		
101-1502071404	Social Capital Approaches Project (SCARDSiL)	2,500,000



DEPARTMENT 107 Ministry Of Local Government & Community Affairs
DIVISION 10701 Office Of The Permanent Secretary
PROGRAMME 1070101 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Capital Transfers		
15020714 Support to Decentralisation Secretariat		
101-1502071405	Construction of Community Court Barrays	1,500,000
Sub - Total		4,000,000
Programme Total		28,707,700



DEPARTMENT 107 Ministry Of Local Government & Community Affairs
DIVISION 10702 Decentralisation Secretariat
PROGRAMME 1070201 Decentralization Secretariat
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	7,111,900
101-1502000000-210431	Leave Allowance	592,700
101-1502000000-210801	GOSL Contribution to Social Security & Pension	711,200
Sub - Total		8,415,800
Other Recurrent Expenses		
15020714 Support to Decentralisation Secretariat		
101-1502071402	Capacity Building for Councillors and Ward Committee members	4,763,200
Sub - Total		4,763,200
Programme Total		13,179,000



DEPARTMENT 107 Ministry Of Local Government & Community Affairs
DIVISION 10703 Southern Province
PROGRAMME 1070301 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020715 Support to the Ministry of Local Governance and Community Affairs		
101-1502071501	Support to the Ministry of Local Governance and Community Affairs	1,801,400
101-1502071502	Support to the District Offices for Coordination	2,829,100
Sub - Total		4,630,500
Programme Total		4,630,500



DEPARTMENT 107 Ministry Of Local Government & Community Affairs
DIVISION 10704 Eastern Province
PROGRAMME 1070401 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020715 Support to the Ministry of Local Governance and Community Affairs		
101-1502071501	Support to the Ministry of Local Governance and Community Affairs	1,858,000
101-1502071502	Support to the District Offices for Coordination	2,376,400
Sub - Total		4,234,400
Programme Total		4,234,400



DEPARTMENT 107 Ministry Of Local Government & Community Affairs
DIVISION 10705 Northern Province
PROGRAMME 1070501 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020715 Support to the Ministry of Local Governance and Community Affairs		
101-1502071501	Support to the Ministry of Local Governance and Community Affairs	1,801,400
101-1502071502	Support to the District Offices for Coordination	2,772,500
Sub - Total		4,573,900
Programme Total		4,573,900



DEPARTMENT 107 Ministry Of Local Government & Community Affairs
DIVISION 10706 North-Western Province
PROGRAMME 1070601 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020715 Support to the Ministry of Local Governance and Community Affairs		
101-1502071501	Support to the Ministry of Local Governance and Community Affairs	1,688,200
101-1502071502	Support to the District Offices for Coordination	2,319,900
Sub - Total		4,008,100
Programme Total		4,008,100



DEPARTMENT 107 Ministry Of Local Government & Community Affairs
DIVISION 10707 Chiefdom Functionaries
PROGRAMME 1070701 General Admin & Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210201	Salary Grants	29,201,000
Sub - Total		29,201,000
Programme Total		29,201,000



DEPARTMENT 107 Ministry Of Local Government & Community Affairs
DIVISION 10708 SCARDSIL Programme
PROGRAMME 1070801 Social Capital Approach to Rural Development
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	2,151,600
101-1502000000-210405	Rent Allowance	215,200
101-1502000000-210431	Leave Allowance	197,200
101-1502000000-210801	GOSL Contribution to Social Security & Pension	215,200
Sub - Total		2,779,200
Other Recurrent Expenses		
15020702 Facilitate the roll-out of village/ chiefdom planning		
101-1502070201	Facilitate the roll-out of village/ chiefdom planning	4,084,300
Sub - Total		4,084,300
Programme Total		6,863,500
Expenditure Head Total		95,398,100



DEPARTMENT 108 Sierra Leone Small Arms Commission
DIVISION 10801 Administration And Support Services
PROGRAMME 1080101 Office Of The Executive Director
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	5,798,400
101-1502000000-210403	Transport Allowance	123,800
101-1502000000-210404	Medical Allowance	1,304,600
101-1502000000-210405	Rent Allowance	434,900
101-1502000000-210421	Other Allowances	192,900
101-1502000000-210431	Leave Allowance	579,800
101-1502000000-210801	GOSL Contribution to Social Security & Pension	654,600
Sub - Total		9,089,000
Other Recurrent Expenses		
15020816 Support to Arms and Ammunition Commission		
101-1502081601	Support to Arms and Ammunition Commission	2,100,000
101-1502081602	Strengthen the capacity of Arms and Ammunition Commission	500,000
101-1502081603	Licensing of Civilian Weapons	500,000
101-1502081604	Sensitisation, Awareness raising and Destruction of unserviceable and seized Weapons	463,300
Sub - Total		3,563,300
Programme Total		12,652,300
Expenditure Head Total		12,652,300



DEPARTMENT 109 National Commission for Peace & Cohesion
DIVISION 10901 Office of the Commissioner
PROGRAMME 1090101 General Admin and Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	8,039,600
101-1502000000-210403	Transport Allowance	482,600
101-1502000000-210404	Medical Allowance	1,453,700
101-1502000000-210405	Rent Allowance	971,100
101-1502000000-210410	Risk Allowance	621,100
101-1502000000-210431	Leave Allowance	964,000
101-1502000000-210801	GOSL Contribution to Social Security & Pension	803,900
Sub - Total		13,336,000
Other Recurrent Expenses		
15020101 Embark on staff capacity building for the ICPNC, conflict prevention, and promotion of peace, mediation dialogue, and reconciliation		
101-1502010101	Embark on staff capacity building for the ICPNC, conflict prevention, and promotion of peace, mediation dialogue, and reconciliation	1,000,000
Sub - Total		1,000,000
15020107 Conduct awareness campaigns and public education on the importance of democratic practices, peace, tolerance, sustainable development, and national cohesion		
101-1502010702	Engagement on community cohesion for regional peace	1,260,700
Sub - Total		1,260,700
15020109 Support confidence and trust-building measures among citizens about the different phases of conflict prevention and peacebuilding processes across the country		
101-1502010901	Support confidence and trust-building measures among citizens about the different phases of conflict prevention and peacebuilding processes across the country	1,000,000



DEPARTMENT 109 National Commission for Peace & Cohesion
DIVISION 10901 Office of the Commissioner
PROGRAMME 1090101 General Admin and Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020109 Support confidence and trust-building measures among citizens about the different phases of conflict prevention and peacebuilding processes across the country		
Sub - Total		1,000,000
15020114 Support to general admin and support services		
101-1502011401	Admin and operating cost	3,700,000
Sub - Total		3,700,000
Programme Total		20,296,700
Expenditure Head Total		20,296,700



DEPARTMENT 110 Office Of The President
DIVISION 11001 Office Of The Secretary To The President
PROGRAMME 1100101 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	78,641,000
101-1502000000-210403	Transport Allowance	54,000
101-1502000000-210405	Rent Allowance	3,220,000
101-1502000000-210415	Acting Allowance	424,000
101-1502000000-210421	Other Allowances	2,099,000
101-1502000000-210431	Leave Allowance	6,784,000
101-1502000000-210801	GOSL Contribution to Social Security & Pension	6,772,000
101-1502000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	80,000
Sub - Total		98,074,000
Other Recurrent Expenses		
15020116 Support to Office of the President		
101-1502011601	Admin and Operating Cost	71,436,000
101-1502011602	Support Monitoring and Evaluation of Human Capital Development (HCD) Sectors Activities in all MDAs	4,000,000
Sub - Total		75,436,000
Programme Total		173,510,000



DEPARTMENT 110 Office Of The President
DIVISION 11001 Office Of The Secretary To The President
PROGRAMME 1100103 Presidential Spokesman
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020116 Support to Office of the President		
101-1502011601	Admin and Operating Cost	4,000,000
Sub - Total		4,000,000
Programme Total		4,000,000



DEPARTMENT 110 Office Of The President
DIVISION 11002 National Asset Commission
PROGRAMME 1100201 General Administration And Support Services
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
13000000 Embark on increasing electricity generation, transmission and distribution		
101-1300000000-210101	Basic Salaries	10,609,000
101-1300000000-210405	Rent Allowance	884,100
101-1300000000-210801	GOSL Contribution to Social Security & Pension	1,060,900
Sub - Total		12,554,000
Other Recurrent Expenses		
13030119 Development of Asset Register and monitoring the use of Government Asset		
101-1303011901	Development of Asset Register and monitoring the use of Government Asset	500,000
101-1303011902	Admin and Operating cost	1,507,500
Sub - Total		2,007,500
Programme Total		14,561,500



DEPARTMENT 110 Office Of The President
DIVISION 11003 Anti-Corruption Commission
PROGRAMME 1100301 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210201	Salary Grants	61,362,000
Sub - Total		61,362,000
Other Recurrent Expenses		
15020114 Support to general admin and support services		
101-1502011401	Admin and operating cost	8,000,000
Sub - Total		8,000,000
15020202 Establish mechanism for planning, monitoring, and reporting on development results, referred to as results-based management, wherein development targets will be		
101-1502020202	Investigation and prosecution of corrupt cases nationwide	800,000
101-1502020203	Set up / reestablishment of Integrity Management Committee(IMCs) in MDAs and Local Councils	500,000
101-1502020204	Physical verification of assets and liabilities of politically and financially exposed persons(PEPS & FEPS)	500,000
101-1502020205	Public/Community engagement and hearing of ACC proframs	807,700
Sub - Total		2,607,700
15020203 Develop the anti-corruption regulations that provide a detailed step-by-step implementation of the 2008 amended 2019 framework		
101-1502020301	Develop the anti-corruption regulations that provide a detailed step-by-step implementation of the 2008 amended 2019 framework	3,000,000
Sub - Total		3,000,000
Programme Total		74,969,700



DEPARTMENT 110 Office Of The President
DIVISION 11004 Public Sector Reform Unit
PROGRAMME 1100401 General Administration And Support Services
CLUSTER 14 Transforming the public service architecture

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
14000000 General Admin and Payroll Costs		
101-1400000000-210101	Basic Salaries	11,272,100
101-1400000000-210421	Other Allowances	40,900
101-1400000000-210431	Leave Allowance	942,700
101-1400000000-210801	GOSL Contribution to Social Security & Pension	1,127,300
Sub - Total		13,383,000
Other Recurrent Expenses		
14010104 Undertake structural alignment of MDAs through Management and Functional Reviews to meet contemporary public sector management demands in respect of		
101-1401010401	Strategic and structural alignment of MDAs-MFRs	1,000,000
Sub - Total		1,000,000
14010112 Support to general admin and support services		
101-1401011201	Admin and operating cost	2,992,400
Sub - Total		2,992,400
Programme Total		17,375,400



DEPARTMENT 110 Office Of The President
DIVISION 11005 Office Of The Ombudsman
PROGRAMME 1100501 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	5,334,000
101-1502000000-210403	Transport Allowance	449,900
101-1502000000-210404	Medical Allowance	491,600
101-1502000000-210405	Rent Allowance	654,300
101-1502000000-210421	Other Allowances	28,500
101-1502000000-210431	Leave Allowance	579,900
101-1502000000-210801	GOSL Contribution to Social Security & Pension	529,800
Sub - Total		8,068,000
Other Recurrent Expenses		
15020204 Investigation and adjudication of public complaints		
101-1502020401	Investigation and adjudication of public complaints	526,900
101-1502020403	Admin and Operating Cost	3,000,000
Sub - Total		3,526,900
Programme Total		11,594,900



DEPARTMENT 110 Office Of The President
DIVISION 11006 Independent Media Commission
PROGRAMME 1100601 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	4,398,000
101-1502000000-210403	Transport Allowance	213,100
101-1502000000-210404	Medical Allowance	214,700
101-1502000000-210405	Rent Allowance	214,300
101-1502000000-210431	Leave Allowance	420,000
101-1502000000-210801	GOSL Contribution to Social Security & Pension	439,900
Sub - Total		5,900,000
Other Recurrent Expenses		
15020204 Investigation and adjudication of public complaints		
101-1502020403	Admin and Operating Cost	2,000,000
Sub - Total		2,000,000
15020205 Robust media monitoring by IMC on Media Coverage		
101-1502020501	Robust Media Monitoring on Print and Electronic Media Nationwide	580,700
Sub - Total		580,700
Programme Total		8,480,700



DEPARTMENT 110 Office Of The President
DIVISION 11007 Political Parties Regulation Commission
PROGRAMME 1100701 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	7,876,100
101-1502000000-210403	Transport Allowance	524,000
101-1502000000-210404	Medical Allowance	1,050,300
101-1502000000-210405	Rent Allowance	767,000
101-1502000000-210410	Risk Allowance	525,200
101-1502000000-210421	Other Allowances	152,000
101-1502000000-210431	Leave Allowance	929,400
101-1502000000-210801	GOSL Contribution to Social Security & Pension	638,000
Sub - Total		12,462,000
Other Recurrent Expenses		
15020104 Conduct a comprehensive review of the Political Parties Act of 2022 and facilitate legal reforms		
101-1502010402	Legal Reform of PPRC	444,100
Sub - Total		444,100
15020106 Develop and implement capacity-building programs for political parties		
101-1502010601	Develop and implement capacity-building programs for political parties	500,000
Sub - Total		500,000
15020107 Conduct awareness campaigns and public education on the importance of democratic practices, peace, tolerance, sustainable development, and national cohesion		
101-1502010706	Mediation(Peace, Cohetion, Intra and Inter -Party Dialogue)	500,000



DEPARTMENT 110 Office Of The President
DIVISION 11007 Political Parties Regulation Commission
PROGRAMME 1100701 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020107 Conduct awareness campaigns and public education on the importance of democratic practices, peace, tolerance, sustainable development, and national cohesion		
Sub - Total		500,000
15020114 Support to general admin and support services		
101-1502011401	Admin and operating cost	4,700,000
Sub - Total		4,700,000
Programme Total		18,606,100



DEPARTMENT 110 Office Of The President
DIVISION 11008 Law Reform Commission
PROGRAMME 1100801 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	4,265,000
101-1502000000-210403	Transport Allowance	40,000
101-1502000000-210404	Medical Allowance	22,000
101-1502000000-210405	Rent Allowance	1,354,000
101-1502000000-210421	Other Allowances	579,000
101-1502000000-210431	Leave Allowance	307,000
101-1502000000-210801	GOSL Contribution to Social Security & Pension	415,000
Sub - Total		6,982,000
Other Recurrent Expenses		
15020502 Initiate policy reviews, and ensure communication amongst justice sector institutions in improving public awareness of the activities of the justice sector		
101-1502050202	Review and development of legislation	499,700
Sub - Total		499,700
15020509 Support to General Administration and support service		
101-1502050901	Admin and operating cost	1,800,000
Sub - Total		1,800,000
Programme Total		9,281,700



DEPARTMENT 110 Office Of The President
DIVISION 11010 Sierra Leone Insurance Commission
PROGRAMME 1101001 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15010000 General Admin and Payroll Costs		
101-1501000000-210101	Basic Salaries	2,830,000
101-1501000000-210403	Transport Allowance	74,000
101-1501000000-210405	Rent Allowance	203,000
101-1501000000-210431	Leave Allowance	313,000
101-1501000000-210801	GOSL Contribution to Social Security & Pension	206,000
Sub - Total		3,626,000
Other Recurrent Expenses		
15010215 Oversight and regulation of insurance services		
101-1501021501	On-site and Off-site inspection and analysis of insurance companies	784,700
101-1501021502	Admin and Operating Cost	2,000,000
Sub - Total		2,784,700
Capital Transfers		
15020116 Support to Office of the President		
101-1502011603	Construction of SLICOM Building	7,000,000
Sub - Total		7,000,000
Programme Total		13,410,700



DEPARTMENT 110 Office Of The President
DIVISION 11011 Local Government Service Commission
PROGRAMME 1101101 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	938,600
101-1502000000-210431	Leave Allowance	46,300
101-1502000000-210801	GOSL Contribution to Social Security & Pension	15,100
Sub - Total		1,000,000
Other Recurrent Expenses		
15020705 Develop and implement Local Council Staff Retention Strategy		
101-1502070502	Performance management and monitoring of local council staff	573,800
Sub - Total		573,800
15020713 Support to General Administration and support service		
101-1502071301	Admin and operating cost	1,800,000
101-1502071302	Support to budget preparation process	100,000
Sub - Total		1,900,000
Programme Total		3,473,800



DEPARTMENT 110 Office Of The President
DIVISION 11013 National Monitoring And Evaluation Agency NaMEA
PROGRAMME 1101301 Monitoring And Reporting On The Mtndp, Project And Programs
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15060000 General Admin and Payroll Costs		
101-1506000000-210101	Basic Salaries	15,200,400
101-1506000000-210431	Leave Allowance	1,266,700
101-1506000000-210801	GOSL Contribution to Social Security & Pension	1,520,100
101-1506000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	12,800
Sub - Total		18,000,000
Other Recurrent Expenses		
15060102 Ensure that all projects and programmes implemented are aligned to the priorities identified in the MTNDP		
101-1506010202	Monitoring and evaluation of MTNDP project, program, and policies	1,069,400
Sub - Total		1,069,400
15080107 Support to General Administration and support service		
101-1508010701	Admin and Operating cost	4,000,000
Sub - Total		4,000,000
Capital Transfers		
15060105 Review implementation and M&E reports and provide recommendations to strengthen implementation		
101-1506010502	Monitoring the New Natioanl Development Plan (The Big 5 Gmae Changers)	1,833,800
Sub - Total		1,833,800
Programme Total		24,903,200



DEPARTMENT 110 Office Of The President
DIVISION 11014 Presidential Initiative for Climate Change, Renewable Energy and Food
PROGRAMME 1101401 General Administration and Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15030110 Project designing and implementation-Climate Change, Renewable Energy and Food Security		
101-1503011001	Project designing and implementation-Climate Change, Renewable Energy and Food Security	2,500,000
Sub - Total		2,500,000
15030111 General Administration and support Services		
101-1503011101	Admin and operating cost	13,455,800
Sub - Total		13,455,800
Programme Total		15,955,800



DEPARTMENT 110 Office Of The President
DIVISION 11015 Office of the Chief of Staff
PROGRAMME 1101501 General Admin and Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020509 Support to General Administration and support service		
101-1502050901	Admin and operating cost	4,328,500
Sub - Total		4,328,500
Programme Total		4,328,500
Expenditure Head Total		394,452,000



DEPARTMENT 112 Office Of The Vice President
DIVISION 11201 Vice Presidents Office
PROGRAMME 1120101 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15060000 General Admin and Payroll Costs		
101-1506000000-210101	Basic Salaries	11,507,000
101-1506000000-210403	Transport Allowance	42,000
101-1506000000-210405	Rent Allowance	321,000
101-1506000000-210415	Acting Allowance	415,000
101-1506000000-210421	Other Allowances	1,471,000
101-1506000000-210431	Leave Allowance	1,312,000
101-1506000000-210801	GOSL Contribution to Social Security & Pension	1,089,000
101-1506000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	272,000
Sub - Total		16,429,000
Other Recurrent Expenses		
15060101 Provide general guidance to the implementation of the national plan		
101-1506010104	CSOs engagement and Gender coordination	600,000
101-1506010105	Administrative and Operating cost	5,000,000
101-1506010106	National Youth Employment and Entrepreneurship Trade fair	500,000
101-1506010107	Participation of the Vice President in international/ local Meetings and Conferences	7,355,464
101-1506010108	Government support and consolation purse to bereaved family citizens and senior Officials	1,834,836
Sub - Total		15,290,300



DEPARTMENT 112 Office Of The Vice President
DIVISION 11201 Vice Presidents Office
PROGRAMME 1120101 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Development Expenditures		
15060101 Provide general guidance to the implementation of the national plan		
180-1506010113	Job Creation for Youth and Women in Climate Smart Agri. Value Chain & Waste	490,000,000
Sub - Total		490,000,000
Programme Total		521,719,300



DEPARTMENT 112 Office Of The Vice President
DIVISION 11201 Vice Presidents Office
PROGRAMME 1120103 Sierra Leone Industry Transparency Initiative
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15060101 Provide general guidance to the implementation of the national plan		
101-1506010109	Support to SLEITI activities	2,500,000
Sub - Total		2,500,000
Programme Total		2,500,000



DEPARTMENT 112 Office Of The Vice President
DIVISION 11201 Vice Presidents Office
PROGRAMME 1120104 Sierra Leone Compact Development Unit
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15060101 Provide general guidance to the implementation of the national plan		
101-1506010110	Support to Sierra Leone Compact Development Unit	1,584,300
Sub - Total		1,584,300
Programme Total		1,584,300



DEPARTMENT 112 Office Of The Vice President
DIVISION 11201 Vice Presidents Office
PROGRAMME 1120105 SUN Secretariat
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15060101 Provide general guidance to the implementation of the national plan		
101-1506010111	Support to SUN Secretariat	5,000,000
Sub - Total		5,000,000
Programme Total		5,000,000



DEPARTMENT 112 Office Of The Vice President
DIVISION 11202 National Early Warning and Response Mechanism Centre
PROGRAMME 1120201 General Admin & Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15060000 General Admin and Payroll Costs		
101-1506000000-210101	Basic Salaries	3,421,000
101-1506000000-210404	Medical Allowance	363,000
101-1506000000-210405	Rent Allowance	363,000
101-1506000000-210410	Risk Allowance	191,000
101-1506000000-210431	Leave Allowance	430,000
101-1506000000-210801	GOSL Contribution to Social Security & Pension	343,000
Sub - Total		5,111,000
Other Recurrent Expenses		
15060101 Provide general guidance to the implementation of the national plan		
101-1506010112	Support to Early Warning and Response Mechanism Centre	6,894,900
Sub - Total		6,894,900
Programme Total		12,005,900
Expenditure Head Total		542,809,500



DEPARTMENT 116 Parliament
DIVISION 11601 Parliamentary Service
PROGRAMME 1160101 Office of The Clerk of Parliament
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020514 Support to Parliamentary Service		
101-1502051401	The Traditional State Opening of Parliament	2,000,500
101-1502051402	Support to the Office of the Clerk	1,004,500
101-1502051403	Budget Monitoring & Review	300,000
101-1502051404	Taking Parliament to the People	1,000,600
101-1502051405	SOCATT Activities	2,007,720
Sub - Total		6,313,320
Programme Total		6,313,320



DEPARTMENT 116 Parliament
DIVISION 11601 Parliamentary Service
PROGRAMME 1160103 Office Of The Director General
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020514 Support to Parliamentary Service		
101-1502051409	General Admin and Operational Cost	8,492,650
101-1502051410	Procurement of Logistics for the Parliamentary Service	3,779,300
101-1502051411	Staff Development & Capacity Building	1,515,150
Sub - Total		13,787,100
Programme Total		13,787,100



DEPARTMENT 116 Parliament
DIVISION 11601 Parliamentary Service
PROGRAMME 1160104 Office of the Deputy Clerk of Parliament
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020514 Support to Parliamentary Service		
101-1502051406	Support to the Office of the Deputy Clerk	502,000
101-1502051407	Sitting Fees for Members of Parliament	1,812,000
101-1502051408	Parliamentary Exchange Programs for MPs & Staff	3,579,200
Sub - Total		5,893,200
15020515 Support to Parliamentary Service Commission		
101-1502051505	Parliament Civil Society Dialog Series	1,510,000
Sub - Total		1,510,000
Programme Total		7,403,200



DEPARTMENT 116 Parliament
DIVISION 11602 Parliamentary Commission
PROGRAMME 1160201 Office Of The Speaker
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	35,993,300
101-1502000000-210404	Medical Allowance	12,691,000
101-1502000000-210405	Rent Allowance	8,818,400
101-1502000000-210421	Other Allowances	61,500
101-1502000000-210431	Leave Allowance	5,408,400
101-1502000000-210445	Motor Vehicle Subsidy	14,100
101-1502000000-210801	GOSL Contribution to Social Security & Pension	3,568,300
Sub - Total		66,555,000
Other Recurrent Expenses		
15020515 Support to Parliamenty Service Commission		
101-1502051501	Facilitating Attendance to International Conferences/Overseas Travelling	19,150,500
101-1502051502	Support to the Office of the Speaker	3,069,404
101-1502051503	Non-Statutory Travels for Non-Commisioners, Chairpersons & Staff	3,965,625
Sub - Total		26,185,529
Programme Total		92,740,529



DEPARTMENT 116 Parliament
DIVISION 11602 Parliamentary Commission
PROGRAMME 1160202 Parliamentary Leadership
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020515 Support to Parliamentary Service Commission		
101-1502051509	Oversight Monitoring Committees Visits to MDA's	2,300,000
101-1502051510	Office of the Female Caucus	652,000
101-1502051511	Parliamentary Commissioners Study Tour	1,093,750
101-1502051512	PSC Secretariat	2,044,000
101-1502051513	Support to the Offices of the Leader of Government Business & Opposition Leader	2,400,000
Sub - Total		8,489,750
Programme Total		8,489,750



DEPARTMENT 116 Parliament
DIVISION 11602 Parliamentary Commission
PROGRAMME 1160203 Office of the Deputy Speaker
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020515 Support to Parliamentary Service Commission		
101-1502051504	Public Accounts Committee	4,372,423
101-1502051506	Facilitation Cost for Members of Parliament	7,492,650
101-1502051507	Fuel for Members of Parliament	7,762,480
101-1502051508	Support to the Office of the Deputy Speaker	2,016,648
Sub - Total		21,644,201
Programme Total		21,644,201
Expenditure Head Total		150,378,100



DEPARTMENT 117 Cabinet Secretariat
DIVISION 11701 Office of The Secretary to The Cabinet
PROGRAMME 1170101 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15060000 General Admin and Payroll Costs		
101-1506000000-210101	Basic Salaries	7,063,000
101-1506000000-210403	Transport Allowance	27,000
101-1506000000-210415	Acting Allowance	247,000
101-1506000000-210421	Other Allowances	2,485,000
101-1506000000-210431	Leave Allowance	847,000
101-1506000000-210801	GOSL Contribution to Social Security & Pension	453,000
101-1506000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	113,000
Sub - Total		11,235,000
Other Recurrent Expenses		
15060107 Support to Cabinet Secretariat		
101-1506010701	Support to Cabinet Secretariat	2,179,000
101-1506010702	Support to General Administration and support service	2,896,960
101-1506010703	Support to the Office of the Head of the Civil Service	724,240
101-1506010704	Support to Cabinet Oversight and Monitoring	599,800
Sub - Total		6,400,000
Programme Total		17,635,000
Expenditure Head Total		17,635,000



DEPARTMENT 118 The Judiciary
DIVISION 11801 Office Of The Chief Justice
PROGRAMME 1180101 Oversight, Supervision, Research and Development
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	94,354,000
101-1502000000-210403	Transport Allowance	10,000
101-1502000000-210405	Rent Allowance	20,209,000
101-1502000000-210431	Leave Allowance	2,663,000
101-1502000000-210445	Motor Vehicle Subsidy	7,440,000
101-1502000000-210801	GOSL Contribution to Social Security & Pension	8,848,000
101-1502000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	2,388,000
Sub - Total		135,912,000
Other Recurrent Expenses		
15020509 Support to General Administration and support service		
101-1502050901	Admin and operating cost	10,000,000
101-1502050902	Budget Planning, Monitoring, Execution and Report	700,000
Sub - Total		10,700,000
15020510 Oversight, research, development, adjudication and support to the Judiciary of Sierra Leone		
101-1502051001	Oversight, research, development and support to social economic and commercial	1,000,000
101-1502051002	Research, survey and studies of Supreme court, High Court and Magistrate Courts	2,000,000
101-1502051003	SIERRA Pocket Law and institutional support for Law Report	1,300,000
101-1502051004	Supervision of High Court, Magistrate Court and Supreme Court	2,000,000



DEPARTMENT 118 The Judiciary
DIVISION 11801 Office Of The Chief Justice
PROGRAMME 1180101 Oversight, Supervision, Research and Development
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020510 Oversight, research, development, adjudication and support to the Judiciary of Sierra Leone		
101-1502051005	Setting and Operationalisation of Small Claims Court and Revenue	1,000,000
101-1502051006	Case Management Systems and Court Management activities	3,000,000
101-1502051007	Capacity Building for Judiciary staff	2,000,000
101-1502051008	Management of the supreme, High Court Criminal session and Appeal Court	3,000,000
101-1502051009	Adjudication Supreme Court, Appeal Court and Magistrate Court	3,000,000
101-1502051010	Setting up and operationalisation of District Magistrate Court and Grant Court	1,000,000
Sub - Total		19,300,000
Programme Total		165,912,000
Expenditure Head Total		165,912,000



DEPARTMENT 121 Audit Service Sierra Leone
DIVISION 12101 Office Of The Auditor General
PROGRAMME 1210101 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210201	Salary Grants	73,088,000
Sub - Total		73,088,000
Other Recurrent Expenses		
15020406 Support to Audit Service Sierra Leone		
101-1502040601	Support to Audit Service Sierra Leone	6,145,500
101-1502040602	Admin and operating cost	10,000,000
Sub - Total		16,145,500
Capital Transfers		
15020406 Support to Audit Service Sierra Leone		
101-1502040603	Construction of Audit Service Sierra Leone Building	10,000,000
Sub - Total		10,000,000
Programme Total		99,233,500
Expenditure Head Total		99,233,500



DEPARTMENT 122 Human Resource Management Office
DIVISION 12201 Office Of The Director General
PROGRAMME 1220101 General Administration And Support Services
CLUSTER 14 Transforming the public service architecture

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
14000000 General Admin and Payroll Costs		
101-1400000000-210101	Basic Salaries	13,638,000
101-1400000000-210403	Transport Allowance	119,000
101-1400000000-210415	Acting Allowance	3,935,000
101-1400000000-210421	Other Allowances	7,309,000
101-1400000000-210431	Leave Allowance	2,507,000
101-1400000000-210801	GOSL Contribution to Social Security & Pension	1,262,000
101-1400000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	315,000
Sub - Total		29,085,000
Other Recurrent Expenses		
14010117 Support to the Human Resource Management Office		
101-1401011701	Support to the Human Resource Management Office	3,542,400
Sub - Total		3,542,400
Programme Total		32,627,400



DEPARTMENT 122 Human Resource Management Office
DIVISION 12201 Office Of The Director General
PROGRAMME 1220102 Management Services
CLUSTER 14 Transforming the public service architecture

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
14010117 Support to the Human Resource Management Office		
101-1401011702	Support Manpower Hearing	500,000
101-1401011703	Support to Performance Appraisal System	250,000
101-1401011705	Support to Public Relations and Coordination Activities	300,000
101-1401011706	Support to Payroll Audit and Staff List	200,000
101-1401011708	Training of Civil Servants	300,000
Sub - Total		1,550,000
Programme Total		1,550,000
Expenditure Head Total		34,177,400



DEPARTMENT 123 Public Service Commission
DIVISION 12301 Office Of The Executive Secretary
PROGRAMME 1230101 General Administration And Support Services
CLUSTER 14 Transforming the public service architecture

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
14000000 General Admin and Payroll Costs		
101-1400000000-210101	Basic Salaries	5,947,000
101-1400000000-210403	Transport Allowance	603,700
101-1400000000-210404	Medical Allowance	660,800
101-1400000000-210405	Rent Allowance	1,025,900
101-1400000000-210431	Leave Allowance	710,100
101-1400000000-210801	GOSL Contribution to Social Security & Pension	386,400
101-1400000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	1,100
Sub - Total		9,335,000
Other Recurrent Expenses		
14010112 Support to general admin and support services		
101-1401011201	Admin and operating cost	2,947,700
101-1401011202	Support to the budget process and its committee	126,030
Sub - Total		3,073,730
Capital Transfers		
14010118 Construction of PSC Headquarter Building		
101-1401011801	Construction of PSC Headquarter Building	5,000,000
Sub - Total		5,000,000
Programme Total		17,408,730



DEPARTMENT 123 Public Service Commission
DIVISION 12301 Office Of The Executive Secretary
PROGRAMME 1230102 Merit based Recruitment & Institutional Mandates
CLUSTER 14 Transforming the public service architecture

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
14010101 Undertake a comprehensive national Governance landscape scanning of existing policies, legislations, regulations, guidelines etc. in delivering on their mandates		
101-1401010102	Recruitment for the public service/western urban	842,200
101-1401010104	Audit, monitor and evaluate the application of HR policies across the public service	168,440
Sub - Total		1,010,640
14010102 Develop a Public Service Policy, Act and Regulations		
101-1401010201	Develop a Public Service Policy, Act and Regulations	126,330
Sub - Total		126,330
Programme Total		1,136,970
Expenditure Head Total		18,545,700



DEPARTMENT 124 Office Of The Attorney General And Ministry Of Justice
DIVISION 12401 Office Of The Solicitor General
PROGRAMME 1240101 Office Of The Permanent Secretary
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	22,479,000
101-1502000000-210403	Transport Allowance	52,000
101-1502000000-210405	Rent Allowance	1,056,000
101-1502000000-210421	Other Allowances	6,000
101-1502000000-210431	Leave Allowance	1,899,000
101-1502000000-210445	Motor Vehicle Subsidy	80,000
101-1502000000-210801	GOSL Contribution to Social Security & Pension	2,276,000
101-1502000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	569,000
Sub - Total		28,417,000
Other Recurrent Expenses		
15020509 Support to General Administration and support service		
101-1502050901	Admin and operating cost	10,179,600
101-1502050902	Budget Planning, Monitoring, Execution and Report	200,000
Sub - Total		10,379,600
Capital Transfers		
15020823 Development of a Record Management System		
101-1502082301	Development of a Record Management System	2,500,000
Sub - Total		2,500,000
Programme Total		41,296,600



DEPARTMENT 124 Office Of The Attorney General And Ministry Of Justice
DIVISION 12401 Office Of The Solicitor General
PROGRAMME 1240102 Prosecution
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020511 Support to the Office of the Attorney General and Ministry of Justice		
101-1502051102	Provide support to circuit court oversight visit to regional/ district offices and court	500,000
101-1502051103	Rent to Offices and Residential for state council at the district	500,000
101-1502051104	Witness/ Victim Management	1,000,000
101-1502051105	International Contract Negotiation	2,000,000
Sub - Total		4,000,000
Programme Total		4,000,000



DEPARTMENT 124 Office Of The Attorney General And Ministry Of Justice
DIVISION 12401 Office Of The Solicitor General
PROGRAMME 1240103 Parliamentary Functions/Legislative Drafting
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020511 Support to the Office of the Attorney General and Ministry of Justice		
101-1502051106	Training and Development of State Council on Legislative Drafting	500,000
Sub - Total		500,000
Programme Total		500,000



DEPARTMENT 124 Office Of The Attorney General And Ministry Of Justice
DIVISION 12401 Office Of The Solicitor General
PROGRAMME 1240104 Legal Advice And Representation
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020511 Support to the Office of the Attorney General and Ministry of Justice		
101-1502051105	International Contract Negotiation	1,000,000
101-1502051107	Statutory Participation in Local and International Conferences	2,000,000
Sub - Total		3,000,000
Programme Total		3,000,000



DEPARTMENT 124 Office Of The Attorney General And Ministry Of Justice
DIVISION 12402 Justice Sector Coordinating Office
PROGRAMME 1240201 Administrative And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	2,891,000
101-1502000000-210403	Transport Allowance	22,000
101-1502000000-210405	Rent Allowance	290,000
101-1502000000-210421	Other Allowances	22,000
101-1502000000-210431	Leave Allowance	322,000
101-1502000000-210801	GOSL Contribution to Social Security & Pension	290,000
Sub - Total		3,837,000
Other Recurrent Expenses		
15020502 Initiate policy reviews, and ensure communication amongst justice sector institutions in improving public awareness of the activities of the justice sector		
101-1502050201	Initiate policy reviews, and ensure communication amongst justice sector institutions in improving public awareness of the activities of the justice sector	1,000,000
Sub - Total		1,000,000
15020509 Support to General Administration and support service		
101-1502050901	Admin and operating cost	2,263,300
Sub - Total		2,263,300
Programme Total		7,100,300



DEPARTMENT 124 Office Of The Attorney General And Ministry Of Justice
DIVISION 12403 Sierra Leone Law School
PROGRAMME 1240301 Administrative And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	1,644,000
101-1502000000-210403	Transport Allowance	51,000
101-1502000000-210405	Rent Allowance	152,000
101-1502000000-210421	Other Allowances	66,000
101-1502000000-210431	Leave Allowance	180,000
101-1502000000-210801	GOSL Contribution to Social Security & Pension	164,000
Sub - Total		2,257,000
Other Recurrent Expenses		
15020512 Strengthening the Capacity of Law School		
101-1502051201	Strengthening the Capacity of Law School	1,558,000
Sub - Total		1,558,000
Programme Total		3,815,000



DEPARTMENT 124 Office Of The Attorney General And Ministry Of Justice
DIVISION 12404 Legal Aid Board
PROGRAMME 1240401 Administrative And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	5,164,000
101-1502000000-210405	Rent Allowance	509,000
101-1502000000-210421	Other Allowances	509,000
101-1502000000-210431	Leave Allowance	552,000
101-1502000000-210801	GOSL Contribution to Social Security & Pension	517,000
Sub - Total		7,251,000
Other Recurrent Expenses		
15020504 Increase funding to the Legal Aid Board		
101-1502050402	Support Legal Representation and Case Handling	1,000,000
101-1502050403	Support to Promoting Access to Justice	1,000,000
Sub - Total		2,000,000
15020509 Support to General Administration and support service		
101-1502050901	Admin and operating cost	6,200,000
Sub - Total		6,200,000
Programme Total		15,451,000



DEPARTMENT 124 Office Of The Attorney General And Ministry Of Justice
DIVISION 12405 Administrator And Registrar General
PROGRAMME 1240501 Administrative And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	5,626,000
101-1502000000-210403	Transport Allowance	12,000
101-1502000000-210405	Rent Allowance	256,000
101-1502000000-210421	Other Allowances	2,000
101-1502000000-210431	Leave Allowance	460,000
101-1502000000-210801	GOSL Contribution to Social Security & Pension	550,000
Sub - Total		6,906,000
Other Recurrent Expenses		
15020509 Support to General Administration and support service		
101-1502050901	Admin and operating cost	3,231,900
101-1502050902	Budget Planning, Monitoring, Execution and Report	200,000
Sub - Total		3,431,900
15020513 Support to the Office of the Administrator General		
101-1502051301	Support to the Office of the Administrator General	3,000,000
101-1502051302	Support to Online registration of Businesses and Marriages	1,000,000
Sub - Total		4,000,000
Programme Total		14,337,900
Expenditure Head Total		89,500,800



DEPARTMENT 125 Local Courts
DIVISION 12501 Local Court Administration
PROGRAMME 1250101 Local Court Administration
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	3,342,000
101-1502000000-210403	Transport Allowance	17,000
101-1502000000-210415	Acting Allowance	155,000
101-1502000000-210421	Other Allowances	669,000
101-1502000000-210431	Leave Allowance	105,000
101-1502000000-210801	GOSL Contribution to Social Security & Pension	340,000
101-1502000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	85,000
Sub - Total		4,713,000
Other Recurrent Expenses		
15020502 Initiate policy reviews, and ensure communication amongst justice sector institutions in improving public awareness of the activities of the justice sector		
101-1502050203	Support to Local Courts	979,000
Sub - Total		979,000
Programme Total		5,692,000
Expenditure Head Total		5,692,000



DEPARTMENT 126 Independent Police Complaints Board
DIVISION 12601 Independent Police Complaint Board
PROGRAMME 1260101 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	1,575,000
101-1502000000-210403	Transport Allowance	89,000
101-1502000000-210404	Medical Allowance	89,000
101-1502000000-210405	Rent Allowance	480,000
101-1502000000-210431	Leave Allowance	191,000
101-1502000000-210801	GOSL Contribution to Social Security & Pension	128,000
Sub - Total		2,552,000
Other Recurrent Expenses		
15020821 Support to Police Complaints Board		
101-1502082101	Support to Police Complaints Board	1,584,300
Sub - Total		1,584,300
Programme Total		4,136,300
Expenditure Head Total		4,136,300



DEPARTMENT 127 Ministry Of Planning And Economic Development
DIVISION 12701 Office Of The Development Secretary
PROGRAMME 1270101 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15050000 General Admin and Payroll Costs		
101-1505000000-210101	Basic Salaries	19,838,000
101-1505000000-210403	Transport Allowance	19,000
101-1505000000-210415	Acting Allowance	264,000
101-1505000000-210421	Other Allowances	3,005,000
101-1505000000-210431	Leave Allowance	1,987,000
101-1505000000-210801	GOSL Contribution to Social Security & Pension	1,954,000
101-1505000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	488,000
Sub - Total		27,555,000
Other Recurrent Expenses		
15050311 Increasing coordination among sectors		
101-1505031102	Facilitation of Statutory travelling, meetings, seminars and conferences	3,000,000
Sub - Total		3,000,000
15050312 Support to Administration and support services		
101-1505031201	Admin and Operating Cost	5,182,200
101-1505031202	Support to Budget Preparation, Execution, Monitoring and Reporting Process	500,000
Sub - Total		5,682,200



DEPARTMENT 127 Ministry Of Planning And Economic Development
DIVISION 12701 Office Of The Development Secretary
PROGRAMME 1270101 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Capital Transfers		
15050315 Project Preparatory Facility (PPF)		
101-1505031501	Project Preparatory Facility (PPF)	25,000,000
Sub - Total		25,000,000
15050316 Strengthening District Development Coordination		
101-1505031601	Strengthening District Development Coordination	1,000,000
Sub - Total		1,000,000
15050317 Decentralizing and Popularizing the National Development Plan (The Big Five Game Changers)		
101-1505031701	Decentralizing and Popularizing the National Development Plan (The Big Five Game Changers)	1,000,000
Sub - Total		1,000,000
15050318 Development of Public Investment Management Information System(PIMIS)		
101-1505031801	Development of Public Investment Management Information System(PIMIS)	5,000,000
Sub - Total		5,000,000
15050319 Establishment of Induced Resettlement Secretariat		
101-1505031901	Establishment of Induced Resettlement Secretariat	500,000
Sub - Total		500,000
15050320 Digitalization of the Service Level Agreement		
101-1505032001	Digitalization of the Service Level Agreement	1,000,000
Sub - Total		1,000,000



DEPARTMENT 127 Ministry Of Planning And Economic Development
DIVISION 12701 Office Of The Development Secretary
PROGRAMME 1270101 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Capital Transfers		
15050321 Piloting and Integrating the WAN Fambul National Framework in the Implementation of the MTNDP		
101-1505032101	Piloting and Integrating the WAN Fambul National Framework in the Implementation of the MTNDP	1,000,000
Sub - Total		1,000,000
15050322 Implementation of C-PIMA reforms		
101-1505032201	Implementation of C-PIMA reforms	4,000,000
Sub - Total		4,000,000
Programme Total		74,737,200



DEPARTMENT 127 Ministry Of Planning And Economic Development
DIVISION 12702 Planning, Policy And Research Division
PROGRAMME 1270201 Coordination of National Development Plan Implementation
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15050311 Increasing coordination among sectors		
101-1505031104	Develop guidelines for the formulation of Sector Strategies aligned with the MTNDP and SDGs	1,000,000
Sub - Total		1,000,000
Programme Total		1,000,000



DEPARTMENT 127 Ministry Of Planning And Economic Development
DIVISION 12703 Public Investment Management Division
PROGRAMME 1270301 Public Investment Management Operations
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15050301 Public Investment Programme, Development Assistance and NGO Operations		
101-1505030102	Support the Review and Implementation of PIM Operational Manual and Guidelines	400,000
Sub - Total		400,000
Programme Total		400,000



DEPARTMENT 127 Ministry Of Planning And Economic Development
DIVISION 12705 Development Assistance Coordinating Office
PROGRAMME 1270501 Strengthen Aid Coordination Mechanisms
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15050303 Marketing Sierra Leone MNTDP in relevant international donor and investment fora		
101-1505030302	Coordination of Donor Portfolio Meetings	200,000
Sub - Total		200,000
Programme Total		200,000



DEPARTMENT 127 Ministry Of Planning And Economic Development
DIVISION 12706 Regional Integration And South-South Cooperation Division
PROGRAMME 1270601 Coordination and Supervision of ECOWAS, MRU and FOCAC Operation
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15050311 Increasing coordination among sectors		
101-1505031105	Support Target Setting Alignment of Annual Work Plan to the MTNDP for Das, SOE and Local Councils	200,000
Sub - Total		200,000
Programme Total		200,000



DEPARTMENT 127 Ministry Of Planning And Economic Development
DIVISION 12707 Rural Development Division
PROGRAMME 1270701 Coordination Of Rural Development Programs And Activities
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15060301 Facilitate the alignment of district development plans with the national development plan		
101-1506030102	Develop Five Years Strategic Plan for RDD	400,000
Sub - Total		400,000
Programme Total		400,000



DEPARTMENT 127 Ministry Of Planning And Economic Development
DIVISION 12708 Directorate Of Ngos Affairs
PROGRAMME 1270801 Coordination of NGOs Operations
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15050301 Public Investment Programme, Development Assistance and NGO Operations		
101-1505030103	Monitoring, Verification and Evaluation of NGO activities	1,000,000
Sub - Total		1,000,000
Programme Total		1,000,000



DEPARTMENT 127 Ministry Of Planning And Economic Development
DIVISION 12709 National Authorising Office
PROGRAMME 1270901 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15050000 General Admin and Payroll Costs		
101-1505000000-210101	Basic Salaries	4,245,000
101-1505000000-210404	Medical Allowance	425,000
101-1505000000-210405	Rent Allowance	425,000
101-1505000000-210431	Leave Allowance	468,000
101-1505000000-210801	GOSL Contribution to Social Security & Pension	425,000
Sub - Total		5,988,000
Other Recurrent Expenses		
15050312 Support to Administration and support services		
101-1505031201	Admin and Operating Cost	3,394,900
Sub - Total		3,394,900
Programme Total		9,382,900



DEPARTMENT 127 Ministry Of Planning And Economic Development
DIVISION 12711 Directorate Of Service Delivery And Performance Management
PROGRAMME 1271101 Coordination of Service Delivery and Performance Management
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15050311 Increasing coordination among sectors		
101-1505031105	Support Target Setting Alignment of Annual Work Plan to the MTNDP for Das, SOE and Local Councils	200,000
Sub - Total		200,000
Programme Total		200,000



DEPARTMENT 127 Ministry Of Planning And Economic Development
DIVISION 12712 Monitoring and Evaluation Directorate
PROGRAMME 1271201 Coordination of Monitoring and Evaluation Programs
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15050311 Increasing coordination among sectors		
101-1505031106	Facilitation of National Steering Committee Meetings	300,000
Sub - Total		300,000
Programme Total		300,000
Expenditure Head Total		87,820,100



DEPARTMENT 128 Ministry Of Foreign Affairs And International
DIVISION 12801 Office Of The Director General
PROGRAMME 1280101 Provide Service To Diplomatic Consular Officers
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15050000 General Admin and Payroll Costs		
101-1505000000-210101	Basic Salaries	13,731,000
101-1505000000-210403	Transport Allowance	95,000
101-1505000000-210415	Acting Allowance	881,000
101-1505000000-210421	Other Allowances	943,000
101-1505000000-210431	Leave Allowance	1,247,000
101-1505000000-210801	GOSL Contribution to Social Security & Pension	1,371,000
101-1505000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	343,000
Sub - Total		18,611,000
Other Recurrent Expenses		
15050402 Logistically expand Sierra Leone's diplomatic missions abroad by 20 percent to support the country's national development agenda		
101-1505040202	Payment of Rent Obligation for Foreign Missions	20,000,000
101-1505040203	Facilitation of Statutory travelling	10,984,000
101-1505040204	Procurement and supply of vehicles to facilitate effective foreign service operations	15,000,000
Sub - Total		45,984,000
15050403 Digitalising at least 60 percent of the ministry of foreign affairs' operations		
101-1505040301	Digitalising at least 60 percent of the ministry of foreign affairs' operations	1,000,000
Sub - Total		1,000,000



DEPARTMENT 128 Ministry Of Foreign Affairs And International
DIVISION 12801 Office Of The Director General
PROGRAMME 1280101 Provide Service To Diplomatic Consular Officers
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15050404 Operationalising the diplomatic academy and increasing the number of trained/career diplomats serving the country by 20 percent		
101-1505040403	Postings and recall of Diplomatic staff and presidential appointment and attache	19,000,000
Sub - Total		19,000,000
15050405 Ensuring that the foreign service bill is enacted into law		
101-1505040501	Ensuring that the foreign service bill is enacted into law	200,000
Sub - Total		200,000
15050406 And meeting all Sierra Leone's financial obligations in all multilateral institutions where Sierra Leone is a statutory member		
101-1505040601	And meeting all Sierra Leone's financial obligations in all multilateral institutions where Sierra Leone is a statutory member	1,000,000
Sub - Total		1,000,000
15050407 Support to Foreign Missions for Presidential Visits Abroad		
101-1505040701	Support to Foreign Missions for Presidential Visits Abroad	300,000
Sub - Total		300,000
15050408 Support to General Administration		
101-1505040801	Admin and operating cost	12,000,000
101-1505040802	Budget Preparation, Execution, Monitoring, and Reporting	250,000
101-1505040803	Payment of Outstanding Arrears	2,500,000
101-1505040804	Staff Capacity Building	500,000
Sub - Total		15,250,000



DEPARTMENT 128 Ministry Of Foreign Affairs And International
DIVISION 12801 Office Of The Director General
PROGRAMME 1280101 Provide Service To Diplomatic Consular Officers
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Capital Transfers		
15050409 Rehabilitation of Foreign Missions in Liberia, Ghana, Gambia, Germany and Belgium		
101-1505040901	Rehabilitation of Foreign Missions in Liberia, Ghana, Gambia, Germany and Belgium	27,000,000
Sub - Total		27,000,000
Programme Total		128,345,000



DEPARTMENT 128 Ministry Of Foreign Affairs And International
DIVISION 12802 High Commission London
PROGRAMME 1280201 Diplomatic Relation Consular Services High Commission In Lon
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15050000 General Admin and Payroll Costs		
101-1505000000-210201	Salary Grants	35,771,000
101-1505000000-210801	GOSL Contribution to Social Security & Pension	3,577,000
Sub - Total		39,348,000
Other Recurrent Expenses		
15050408 Support to General Administration		
101-1505040801	Admin and operating cost	6,674,500
Sub - Total		6,674,500
Programme Total		46,022,500



DEPARTMENT 128 Ministry Of Foreign Affairs And International
DIVISION 12803 Un Delegation
PROGRAMME 1280301 Diplomatic Relation Consular Services Un Delegation
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15050000 General Admin and Payroll Costs		
101-1505000000-210201	Salary Grants	76,100,000
101-1505000000-210801	GOSL Contribution to Social Security & Pension	7,610,000
Sub - Total		83,710,000
Other Recurrent Expenses		
15050408 Support to General Administration		
101-1505040801	Admin and operating cost	11,918,500
Sub - Total		11,918,500
Programme Total		95,628,500



DEPARTMENT 128 Ministry Of Foreign Affairs And International
DIVISION 12804 High Commission Abuja
PROGRAMME 1280401 Diplomatic Relation Consular Services High Commission Abuja
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15050000 General Admin and Payroll Costs		
101-1505000000-210201	Salary Grants	25,475,000
101-1505000000-210801	GOSL Contribution to Social Security & Pension	2,547,000
Sub - Total		28,022,000
Other Recurrent Expenses		
15050408 Support to General Administration		
101-1505040801	Admin and operating cost	5,717,600
Sub - Total		5,717,600
Programme Total		33,739,600



DEPARTMENT 128 Ministry Of Foreign Affairs And International
DIVISION 12805 Embassy Monrovia
PROGRAMME 1280501 Diplomatic Relation Consular Services Embassy Monrovia
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15050000 General Admin and Payroll Costs		
101-1505000000-210201	Salary Grants	27,363,000
101-1505000000-210801	GOSL Contribution to Social Security & Pension	2,736,000
Sub - Total		30,099,000
Other Recurrent Expenses		
15050408 Support to General Administration		
101-1505040801	Admin and operating cost	5,256,800
Sub - Total		5,256,800
Programme Total		35,355,800



DEPARTMENT 128 Ministry Of Foreign Affairs And International
DIVISION 12806 Embassy Conakry
PROGRAMME 1280601 Diplomatic Relation Consular Services Embassy Conakry
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15050000 General Admin and Payroll Costs		
101-1505000000-210201	Salary Grants	25,336,000
101-1505000000-210801	GOSL Contribution to Social Security & Pension	2,534,000
Sub - Total		27,870,000
Other Recurrent Expenses		
15050408 Support to General Administration		
101-1505040801	Admin and operating cost	5,048,000
Sub - Total		5,048,000
Programme Total		32,918,000



DEPARTMENT 128 Ministry Of Foreign Affairs And International
DIVISION 12807 Embassy Washington
PROGRAMME 1280701 Diplomatic Relation Consular Services Embassy Washington
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15050000 General Admin and Payroll Costs		
101-1505000000-210201	Salary Grants	68,067,000
101-1505000000-210801	GOSL Contribution to Social Security & Pension	6,807,000
Sub - Total		74,874,000
Other Recurrent Expenses		
15050408 Support to General Administration		
101-1505040801	Admin and operating cost	6,056,800
Sub - Total		6,056,800
Programme Total		80,930,800



DEPARTMENT 128 Ministry Of Foreign Affairs And International
DIVISION 12808 Embassy Moscow
PROGRAMME 1280801 Diplomatic Relation Consular Services Embassy Moscow
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15050000 General Admin and Payroll Costs		
101-1505000000-210201	Salary Grants	23,744,000
101-1505000000-210801	GOSL Contribution to Social Security & Pension	2,374,000
Sub - Total		26,118,000
Other Recurrent Expenses		
15050408 Support to General Administration		
101-1505040801	Admin and operating cost	5,578,400
Sub - Total		5,578,400
Programme Total		31,696,400



DEPARTMENT 128 Ministry Of Foreign Affairs And International
DIVISION 12809 Embassy Addis Ababa
PROGRAMME 1280901 Diplomatic Relation Consular Services Embassy Addis Ababa
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15050000 General Admin and Payroll Costs		
101-1505000000-210201	Salary Grants	23,935,000
101-1505000000-210801	GOSL Contribution to Social Security & Pension	2,394,000
Sub - Total		26,329,000
Other Recurrent Expenses		
15050408 Support to General Administration		
101-1505040801	Admin and operating cost	5,917,600
Sub - Total		5,917,600
Programme Total		32,246,600



DEPARTMENT 128 Ministry Of Foreign Affairs And International
DIVISION 12810 Embassy Beijing
PROGRAMME 1281001 Diplomatic Relation Consular Services Embassy Beijing
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15050000 General Admin and Payroll Costs		
101-1505000000-210201	Salary Grants	24,094,000
101-1505000000-210801	GOSL Contribution to Social Security & Pension	2,409,000
Sub - Total		26,503,000
Other Recurrent Expenses		
15050408 Support to General Administration		
101-1505040801	Admin and operating cost	5,778,400
Sub - Total		5,778,400
Programme Total		32,281,400



DEPARTMENT 128 Ministry Of Foreign Affairs And International
DIVISION 12811 High Commission Banjul
PROGRAMME 1281101 Diplomatic Relation Consular Services High Commission Banjul
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15050000 General Admin and Payroll Costs		
101-1505000000-210201	Salary Grants	18,152,000
101-1505000000-210801	GOSL Contribution to Social Security & Pension	1,815,000
Sub - Total		19,967,000
Other Recurrent Expenses		
15050408 Support to General Administration		
101-1505040801	Admin and operating cost	4,748,000
Sub - Total		4,748,000
Programme Total		24,715,000



DEPARTMENT 128 Ministry Of Foreign Affairs And International
DIVISION 12812 Embassy Brussels
PROGRAMME 1281201 Diplomatic Relation Consular Services Embassy Brussels
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15050000 General Admin and Payroll Costs		
101-1505000000-210201	Salary Grants	37,685,000
101-1505000000-210801	GOSL Contribution to Social Security & Pension	3,769,000
Sub - Total		41,454,000
Other Recurrent Expenses		
15050408 Support to General Administration		
101-1505040801	Admin and operating cost	5,517,600
Sub - Total		5,517,600
Programme Total		46,971,600



DEPARTMENT 128 Ministry Of Foreign Affairs And International
DIVISION 12813 Embassy Saudi Arabia
PROGRAMME 1281301 Diplomatic Relation Consular Services Embassy Saudi Arabia
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15050000 General Admin and Payroll Costs		
101-1505000000-210201	Salary Grants	39,379,000
101-1505000000-210801	GOSL Contribution to Social Security & Pension	3,938,000
Sub - Total		43,317,000
Other Recurrent Expenses		
15050408 Support to General Administration		
101-1505040801	Admin and operating cost	5,778,400
Sub - Total		5,778,400
Programme Total		49,095,400



DEPARTMENT 128 Ministry Of Foreign Affairs And International
DIVISION 12814 Embassy Berlin
PROGRAMME 1281401 Diplomatic Relation Consular Services Embassy Berlin
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15050000 General Admin and Payroll Costs		
101-1505000000-210201	Salary Grants	29,799,000
101-1505000000-210801	GOSL Contribution to Social Security & Pension	2,980,000
Sub - Total		32,779,000
Other Recurrent Expenses		
15050408 Support to General Administration		
101-1505040801	Admin and operating cost	5,841,000
Sub - Total		5,841,000
Programme Total		38,620,000



DEPARTMENT 128 Ministry Of Foreign Affairs And International
DIVISION 12815 Embassy Iran
PROGRAMME 1281501 Diplomatic Relation Consular Services Embassy Iran
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15050000 General Admin and Payroll Costs		
101-1505000000-210201	Salary Grants	16,743,000
101-1505000000-210801	GOSL Contribution to Social Security & Pension	1,674,000
Sub - Total		18,417,000
Other Recurrent Expenses		
15050408 Support to General Administration		
101-1505040801	Admin and operating cost	5,502,400
Sub - Total		5,502,400
Programme Total		23,919,400



DEPARTMENT 128 Ministry Of Foreign Affairs And International
DIVISION 12816 High Commission Accra
PROGRAMME 1281601 Diplomatic Relation Consular Services High Commission Accra
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15050000 General Admin and Payroll Costs		
101-1505000000-210201	Salary Grants	19,996,000
101-1505000000-210801	GOSL Contribution to Social Security & Pension	2,000,000
Sub - Total		21,996,000
Other Recurrent Expenses		
15050408 Support to General Administration		
101-1505040801	Admin and operating cost	5,656,800
Sub - Total		5,656,800
Programme Total		27,652,800



DEPARTMENT 128 Ministry Of Foreign Affairs And International
DIVISION 12817 Embassy Egypt
PROGRAMME 1281701 Diplomatic Relation Consular Services Embassy Egypt
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15050000 General Admin and Payroll Costs		
101-1505000000-210201	Salary Grants	18,108,000
101-1505000000-210801	GOSL Contribution to Social Security & Pension	1,811,000
Sub - Total		19,919,000
Other Recurrent Expenses		
15050408 Support to General Administration		
101-1505040801	Admin and operating cost	5,778,400
Sub - Total		5,778,400
Programme Total		25,697,400



DEPARTMENT 128 Ministry Of Foreign Affairs And International
DIVISION 12818 Embassy Dakar
PROGRAMME 1281801 Diplomatic Relation Consular Services Embassy Dakar
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15050000 General Admin and Payroll Costs		
101-1505000000-210201	Salary Grants	15,165,000
101-1505000000-210801	GOSL Contribution to Social Security & Pension	1,516,000
Sub - Total		16,681,000
Other Recurrent Expenses		
15050408 Support to General Administration		
101-1505040801	Admin and operating cost	5,363,200
Sub - Total		5,363,200
Programme Total		22,044,200



DEPARTMENT 128 Ministry Of Foreign Affairs And International
DIVISION 12819 High Commission Kenya
PROGRAMME 1281901 Diplomatic Relation Consular Services High Commission Kenya
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15050000 General Admin and Payroll Costs		
101-1505000000-210201	Salary Grants	31,374,000
101-1505000000-210801	GOSL Contribution to Social Security & Pension	3,137,000
Sub - Total		34,511,000
Other Recurrent Expenses		
15050408 Support to General Administration		
101-1505040801	Admin and operating cost	5,378,400
Sub - Total		5,378,400
Programme Total		39,889,400



DEPARTMENT 128 Ministry Of Foreign Affairs And International
DIVISION 12820 Embassy Dubai
PROGRAMME 1282001 Diplomatic Relation Consular Services Embassy Dubai
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15050000 General Admin and Payroll Costs		
101-1505000000-210201	Salary Grants	25,636,000
101-1505000000-210801	GOSL Contribution to Social Security & Pension	2,564,000
Sub - Total		28,200,000
Other Recurrent Expenses		
15050408 Support to General Administration		
101-1505040801	Admin and operating cost	5,369,300
Sub - Total		5,369,300
Programme Total		33,569,300



DEPARTMENT 128 Ministry Of Foreign Affairs And International
DIVISION 12821 Embassy Kuwait
PROGRAMME 1282101 Diplomatic Relation Consular Services Embassy Kuwait
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15050000 General Admin and Payroll Costs		
101-1505000000-210201	Salary Grants	25,113,000
101-1505000000-210801	GOSL Contribution to Social Security & Pension	2,511,000
Sub - Total		27,624,000
Other Recurrent Expenses		
15050408 Support to General Administration		
101-1505040801	Admin and operating cost	5,878,400
Sub - Total		5,878,400
Programme Total		33,502,400



DEPARTMENT 128 Ministry Of Foreign Affairs And International
DIVISION 12822 Embassy Geneva
PROGRAMME 1282201 Diplomatic Relation Consular Services Embassy Geneva
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15050000 General Admin and Payroll Costs		
101-1505000000-210201	Salary Grants	30,760,000
101-1505000000-210801	GOSL Contribution to Social Security & Pension	3,076,000
Sub - Total		33,836,000
Other Recurrent Expenses		
15050408 Support to General Administration		
101-1505040801	Admin and operating cost	5,556,800
Sub - Total		5,556,800
Programme Total		39,392,800



DEPARTMENT 128 Ministry Of Foreign Affairs And International
DIVISION 12823 Embassy Seoul
PROGRAMME 1282301 Diplomatic Relation Consular Services Embassy Seoul
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15050000 General Admin and Payroll Costs		
101-1505000000-210201	Salary Grants	23,105,000
101-1505000000-210801	GOSL Contribution to Social Security & Pension	2,311,000
Sub - Total		25,416,000
Other Recurrent Expenses		
15050408 Support to General Administration		
101-1505040801	Admin and operating cost	5,263,200
Sub - Total		5,263,200
Programme Total		30,679,200



DEPARTMENT 128 Ministry Of Foreign Affairs And International
DIVISION 12824 Embassy Turkey
PROGRAMME 1282401 Diplomatic Relation Consular Services Embassy Turkey
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15050000 General Admin and Payroll Costs		
101-1505000000-210201	Salary Grants	41,574,000
101-1505000000-210801	GOSL Contribution to Social Security & Pension	4,157,000
Sub - Total		45,731,000
Other Recurrent Expenses		
15050408 Support to General Administration		
101-1505040801	Admin and operating cost	5,791,000
Sub - Total		5,791,000
Programme Total		51,522,000



DEPARTMENT 128 Ministry Of Foreign Affairs And International
DIVISION 12825 Embassy Morocco
PROGRAMME 1282501 Diplomatic Relation Consular Services Embassy Morocco
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15050000 General Admin and Payroll Costs		
101-1505000000-210201	Salary Grants	40,478,000
101-1505000000-210801	GOSL Contribution to Social Security & Pension	4,048,000
Sub - Total		44,526,000
Other Recurrent Expenses		
15050408 Support to General Administration		
101-1505040801	Admin and operating cost	4,664,500
Sub - Total		4,664,500
Programme Total		49,190,500



DEPARTMENT 128 Ministry Of Foreign Affairs And International
DIVISION 12827 Embassy SI Islamic Military Counter Terrorism Saudi Arabia
PROGRAMME 1282701 Diplomatic Relation SI Islamic Military Counter Terrorism
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15050408 Support to General Administration		
101-1505040801	Admin and operating cost	3,158,100
Sub - Total		3,158,100
Programme Total		3,158,100



DEPARTMENT 128 Ministry Of Foreign Affairs And International
DIVISION 12829 Embassy France
PROGRAMME 1282901 UNESCO Representative , Embassy France
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15050000 General Admin and Payroll Costs		
101-1505000000-210201	Salary Grants	12,480,000
101-1505000000-210801	GOSL Contribution to Social Security & Pension	1,248,000
Sub - Total		13,728,000
Other Recurrent Expenses		
15050408 Support to General Administration		
101-1505040801	Admin and operating cost	2,144,300
Sub - Total		2,144,300
Programme Total		15,872,300



DEPARTMENT 128 Ministry Of Foreign Affairs And International
DIVISION 12830 Embassy Qatar
PROGRAMME 1283001 Diplomatic Relation Consular Services Embassy Doha
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15050000 General Admin and Payroll Costs		
101-1505000000-210201	Salary Grants	12,480,000
101-1505000000-210801	GOSL Contribution to Social Security & Pension	1,248,000
Sub - Total		13,728,000
Other Recurrent Expenses		
15050408 Support to General Administration		
101-1505040801	Admin and operating cost	3,000,000
Sub - Total		3,000,000
Programme Total		16,728,000



DEPARTMENT 128 Ministry Of Foreign Affairs And International
DIVISION 12831 Embassy Algeria
PROGRAMME 1283101 Diplomatic Relation Consular Services Embassy Algeria
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15050000 General Admin and Payroll Costs		
101-1505000000-210201	Salary Grants	12,480,000
101-1505000000-210801	GOSL Contribution to Social Security & Pension	1,248,000
Sub - Total		13,728,000
Other Recurrent Expenses		
15050408 Support to General Administration		
101-1505040801	Admin and operating cost	3,000,000
Sub - Total		3,000,000
Programme Total		16,728,000



DEPARTMENT 128 Ministry Of Foreign Affairs And International
DIVISION 12832 Foreign Services Academy
PROGRAMME 1283201 Foreign Services Academy
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15050404 Operationalising the diplomatic academy and increasing the number of trained/career diplomats serving the country by 20 percent		
101-1505040401	Operationalising the diplomatic academy and increasing the number of trained/career diplomats serving the country by 20 percent	250,000
101-1505040402	Support to the Foreign Service Academy	1,000,000
Sub - Total		1,250,000
Programme Total		1,250,000
Expenditure Head Total		1,139,362,400



DEPARTMENT 129 Ministry Of Finance
DIVISION 12901 Corporate Services Directorate
PROGRAMME 1290101 General Administration & Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	113,436,000
101-1502000000-210403	Transport Allowance	346,200
101-1502000000-210415	Acting Allowance	7,623,000
101-1502000000-210421	Other Allowances	22,649,000
101-1502000000-210431	Leave Allowance	12,314,000
101-1502000000-210801	GOSL Contribution to Social Security & Pension	10,890,000
101-1502000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	2,723,000
Sub - Total		169,981,200
Other Recurrent Expenses		
15020318 Support to General Administration and Support Services		
101-1502031801	Admin and Operating Cost	26,600,100
101-1502031802	Support to Budget Preparation, Execution, Monitoring and Reporting Process	500,000
101-1502031803	Procurement and Supply of Sundries, Estate Management and Stationery for Effective Service Delivery	5,000,000
101-1502031804	Payment of Annual Rent for office Building and Balance of Outstanding Contract	10,500,000
101-1502031805	Facilitation of Overseas Training/ Local Training and participations in meetings conferences and workshop	7,000,000
Sub - Total		49,600,100



DEPARTMENT 129 Ministry Of Finance
DIVISION 12901 Corporate Services Directorate
PROGRAMME 1290101 General Administration & Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Capital Transfers		
15020302 Improve the processes of budget planning, execution and reporting consistent with the PFM Act 2016		
101-1502030206	Support to Medium Term Expenditure Framework (MTEF)	13,500,000
Sub - Total		13,500,000
15020324 Accountable Governance for Basic Service Delivery		
101-1502032401	Accountable Governance for Basic Service Delivery	10,000,000
Sub - Total		10,000,000
15020326 Support to Project Fiduciary Management Unit (PFMU)		
101-1502032601	Support to Project Fiduciary Management Unit (PFMU)	6,000,000
Sub - Total		6,000,000
15020327 Resilient Urban Sierra Leone Project		
101-1502032701	Resilient Urban Sierra Leone Project	500,000
Sub - Total		500,000
Development Expenditures		
15020323 SL Second Financial Inclusion Project		
178-1502032301	SL Second Financial Inclusion Project	1,335,000
Sub - Total		1,335,000
15020324 Accountable Governance for Basic Service Delivery		
178-1502032401	Accountable Governance for Basic Service Delivery	1,068,000
Sub - Total		1,068,000



DEPARTMENT 129 Ministry Of Finance
DIVISION 12901 Corporate Services Directorate
PROGRAMME 1290101 General Administration & Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Development Expenditures		
15020325 Enhancing Efficiency in Public Debt Management and Institutional Support		
180-1502032501	Enhancing Efficiency in Public Debt Management and Institutional Support	3,027,000
Sub - Total		3,027,000
15020326 Support to Project Fiduciary Management Unit (PFMU)		
185-1502032601	Support to Project Fiduciary Management Unit (PFMU)	17,805,000
Sub - Total		17,805,000
15020327 Resilient Urban Sierra Leone Project		
178-1502032701	Resilient Urban Sierra Leone Project	1,424,400
Sub - Total		1,424,400
Programme Total		274,240,700



DEPARTMENT 129 Ministry Of Finance
DIVISION 12901 Corporate Services Directorate
PROGRAMME 1290103 Directorate Of Financial Management System And Technology
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020320 Support to the Directorate of Financial Management System and Technology		
101-1502032001	Support to the Directorate of Financial Management System and Technology	1,520,000
101-1502032002	Develop and Operationalise the Disaster Recovery and Business Continuity Model	328,624
101-1502032003	Optimise Digital Platform for MoF	1,500,000
101-1502032004	Develop an Interactive and Cyber Security Model for MoF	850,000
Sub - Total		4,198,624
Programme Total		4,198,624



DEPARTMENT 129 Ministry Of Finance
DIVISION 12901 Corporate Services Directorate
PROGRAMME 1290104 Directorate Of Stores And Inventory Control Management
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020304 Strengthen the accounting, recording and reporting of public funds, including improving the preparation of annual statements of Public Accounts and improving		
101-1502030406	Nation Wide Roll out of New National Stores and Inventory, Asset Management Policy Operations Manual and Asset Register	150,000
101-1502030408	Develop The National Asset Register and Inventory Master	300,000
101-1502030409	Conduct Stock Verification of all Public Stores at least Once a Year by Stocktaking or by stock Verifier appointed by the Directorate	500,000
101-1502030410	Printing of Stores Accountable Documents	500,000
Sub - Total		1,450,000
Programme Total		1,450,000



DEPARTMENT 129 Ministry Of Finance
DIVISION 12902 Office Of The Financial Secretary
PROGRAMME 1290201 Internal Audit
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020305 Enhance the oversight and effectiveness of internal control systems in MDAs and Local Councils to ensure transparency and accountability in the use of public funds		
101-1502030502	Reconstitute Functional Audit Committees in MDAs and Local Councils.	1,015,806
101-1502030503	Strengthen the Capacity of Audit Committees to follow up on Audit Recommendation	784,194
Sub - Total		1,800,000
Programme Total		1,800,000



DEPARTMENT 129 Ministry Of Finance
DIVISION 12902 Office Of The Financial Secretary
PROGRAMME 1290203 Procurement Directorate Division
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020309 Implement all activities in the new Public Financial Management Strategy 2023 – 2027 within the time frame stipulated		
101-1502030902	Implementation of Electronic Procurement	250,000
Sub - Total		250,000
Programme Total		250,000



DEPARTMENT 129 Ministry Of Finance
DIVISION 12902 Office Of The Financial Secretary
PROGRAMME 1290204 Legal Affairs Division
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020302 Improve the processes of budget planning, execution and reporting consistent with the PFM Act 2016		
101-1502030202	Drafting and Review of Bills, Regulations, Policies and Guidelines.	100,000
Sub - Total		100,000
Programme Total		100,000



DEPARTMENT 129 Ministry Of Finance
DIVISION 12903 Economic Policy Management Directorate
PROGRAMME 1290301 Macro Fiscal Policy Division
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020301 Strengthen macroeconomic and fiscal policy formulation, analysis, coordination and monitoring while advancing research capability to support evidence-based policy		
101-1502030102	Coordinate, Monitor and Report on the Implementation of the Country CPIA	1,500,000
101-1502030103	Coordinate and Lead Technical Discussions with the Macroeconomic Surveillance Missions from Donor Partners	1,000,000
101-1502030104	Build Macroeconomic Models to Support Economic Policy Formulation and E-Search	1,500,000
Sub - Total		4,000,000
Programme Total		4,000,000



DEPARTMENT 129 Ministry Of Finance
DIVISION 12903 Economic Policy Management Directorate
PROGRAMME 1290302 Public Debt Management Division
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020307 Strengthen public debt management to improve the sustainability of public debt and minimise the risk of high and rising debt distress		
101-1502030702	Conduct regular Debt Sustainability Analysis	500,000
101-1502030703	Regular Update of Medium Term Debt Strategy	500,000
101-1502030704	Payment of International Subscription for all MDAs	55,610,900
Sub - Total		56,610,900
Programme Total		56,610,900



DEPARTMENT 129 Ministry Of Finance
DIVISION 12903 Economic Policy Management Directorate
PROGRAMME 1290303 Revenue And Tax Policy Division
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020303 Design and develop tax laws, policies and regulations and produce periodic reports on revenue performance and the implementation of revenue legislations, to boost		
101-1502030302	Implementation of the Medium Term Revenue Strategy	300,000
101-1502030303	Develop Regulations to support the Effective Implementation of the Tax and Duty Exemption Act 2023	270,000
101-1502030304	Review of the Income Tax Act 2000, Excise Act 1982 and Customs Act 2011	1,250,000
Sub - Total		1,820,000
Programme Total		1,820,000



DEPARTMENT 129 Ministry Of Finance
DIVISION 12903 Economic Policy Management Directorate
PROGRAMME 1290304 Research And Delivery Division
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020301 Strengthen macroeconomic and fiscal policy formulation, analysis, coordination and monitoring while advancing research capability to support evidence-based policy		
101-1502030105	Develop, Conduct and Support the Research Agenda to Support the Strategic Objectives of Ministry of Finance	300,000
101-1502030106	Prepare Policy Briefs, Research Proposals and Papers and Conduct Internal Policy Seminars on Various Research Topics	300,000
101-1502030107	Provision of Research Grants	200,000
Sub - Total		800,000
Programme Total		800,000



DEPARTMENT 129 Ministry Of Finance
DIVISION 12904 Fiscal Operations
PROGRAMME 1290401 Public Financial Management Reform
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020304 Strengthen the accounting, recording and reporting of public funds, including improving the preparation of annual statements of Public Accounts and improving		
101-1502030412	Implement, Monitor and Report on Financial Management Reforms	900,000
Sub - Total		900,000
Programme Total		900,000



DEPARTMENT 129 Ministry Of Finance
DIVISION 12904 Fiscal Operations
PROGRAMME 1290402 Budget Management Division
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020302 Improve the processes of budget planning, execution and reporting consistent with the PFM Act 2016		
101-1502030202	Drafting and Review of Bills, Regulations, Policies and Guidelines.	0
101-1502030203	Conduct Policy Hearing, Budget Discussion and SOEs Budget Processes and Produce Report on Wage Bill Strategy	500,000
101-1502030204	Provide Capacity for Budget Staff, MDAs, DBOCs and NSAs and CSOSs on Budget Preparations and Reforms	500,000
101-1502030205	Production and Publication of the Citizens Budget Book	500,000
Sub - Total		1,500,000
Programme Total		1,500,000



DEPARTMENT 129 Ministry Of Finance
DIVISION 12904 Fiscal Operations
PROGRAMME 1290403 Fiscal Decentralization Division
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020308 Scale-up fiscal decentralisation for improved service delivery at the sub-national level through the development of a fiscal decentralisation policy and strategy,		
101-1502030804	Facilitation of Meetings for LGFC	552,576
101-1502030805	Develop and Roll-Out of Fiscal Decentralisation Policy and Strategy	500,000
101-1502030806	Develop Manual for Effective Managemnt of Local Council Development Grant Program or Distribution	500,000
101-1502030807	Undertake Technical Budget Preparation and Implementation Support Mission	1,000,000
101-1502030808	Capacity Building of Fiduciary Committees of Local Council and Chiefdom Functionaries in Revenue Collection and Management	800,000
Sub - Total		3,352,576
Programme Total		3,352,576



DEPARTMENT 129 Ministry Of Finance
DIVISION 12904 Fiscal Operations
PROGRAMME 1290404 Fiscal Risk Management Division
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020306 Strengthen fiscal risk management and fiduciary oversight of MDAs, SOEs and public sector project		
101-1502030601	Strengthen fiscal risk management and fiduciary oversight of MDAs, SOEs and public sector project	200,000
101-1502030602	Monitor Macroeconomic and Financial Sector Risk	200,000
101-1502030603	Identify and Manage Risk Related to Local Government Public Private Partnership, SOEs, Litigations, Natural Disasters and Other Risk	100,000
101-1502030604	Establishment of Enterprise Risk Management for MDAs SOEs and Local Councils	150,000
101-1502030605	Coordinate and Implement Disaster Risk Finance Strategy and Establish Streering Committee	150,000
Sub - Total		800,000
Programme Total		800,000



DEPARTMENT 129 Ministry Of Finance
DIVISION 12905 Project Fiduciary And Coordination Directorate
PROGRAMME 1290501 Portfolio Management Division
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020322 Support to Multilateral Project Divivision		
101-1502032201	Support to Multilateral Project Divivision	500,000
Sub - Total		500,000
Programme Total		500,000



DEPARTMENT 129 Ministry Of Finance
DIVISION 12906 Financial Intelligence Unit
PROGRAMME 1290601 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15050000 General Admin and Payroll Costs		
101-1505000000-210101	Basic Salaries	17,713,000
101-1505000000-210403	Transport Allowance	94,600
101-1505000000-210404	Medical Allowance	647,000
101-1505000000-210405	Rent Allowance	1,772,000
101-1505000000-210431	Leave Allowance	2,070,000
101-1505000000-210445	Motor Vehicle Subsidy	19,000
101-1505000000-210801	GOSL Contribution to Social Security & Pension	1,772,000
Sub - Total		24,087,600
Other Recurrent Expenses		
15050314 Support to Financial Intelligence Unit (FIU)		
101-1505031401	Support to Financial Intelligence Unit (FIU)	5,658,200
Sub - Total		5,658,200
Programme Total		29,745,800



DEPARTMENT 129 Ministry Of Finance
DIVISION 12907 Independent Procurement Review Panel
PROGRAMME 1290701 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	2,426,000
101-1502000000-210403	Transport Allowance	195,000
101-1502000000-210404	Medical Allowance	195,000
101-1502000000-210405	Rent Allowance	292,000
101-1502000000-210431	Leave Allowance	263,000
101-1502000000-210801	GOSL Contribution to Social Security & Pension	208,000
Sub - Total		3,579,000
Other Recurrent Expenses		
15020319 Support to Independent Procurement Review Panel		
101-1502031901	Support to Independent Procurement Review Panel	2,263,300
Sub - Total		2,263,300
Programme Total		5,842,300



DEPARTMENT 129 Ministry Of Finance
DIVISION 12908 Wages and Compensation Commission
PROGRAMME 1290801 General Administration And Support Services
CLUSTER 14 Transforming the public service architecture

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
14000000 General Admin and Payroll Costs		
101-1400000000-210101	Basic Salaries	14,150,200
101-1400000000-210801	GOSL Contribution to Social Security & Pension	1,413,000
Sub - Total		15,563,200
Other Recurrent Expenses		
14010116 Support to Wages and Compensation Commission		
101-1401011601	Support to Wages and Compensation Commission	1,697,500
Sub - Total		1,697,500
Programme Total		17,260,700
Expenditure Head Total		405,171,600



DEPARTMENT 130 National Revenue Authority
DIVISION 13001 Office Of The Commission General
PROGRAMME 1300101 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020316 Support to National Revenue Authority		
101-1502031601	Support to National Revenue Authority	425,647,000
Sub - Total		425,647,000
Programme Total		425,647,000
Expenditure Head Total		425,647,000



DEPARTMENT 131 Revenue Appellate Board
DIVISION 13101 Revenue Appellate Board
PROGRAMME 1310101 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15050000 General Admin and Payroll Costs		
101-1505000000-210101	Basic Salaries	3,632,000
101-1505000000-210403	Transport Allowance	50,000
101-1505000000-210404	Medical Allowance	32,000
101-1505000000-210405	Rent Allowance	385,000
101-1505000000-210421	Other Allowances	132,000
101-1505000000-210431	Leave Allowance	100,000
101-1505000000-210801	GOSL Contribution to Social Security & Pension	170,000
Sub - Total		4,501,000
Other Recurrent Expenses		
15050312 Support to Administration and support services		
101-1505031201	Admin and Operating Cost	500,000
101-1505031202	Support to Budget Preparation, Execution, Monitoring and Reporting Process	10,000
Sub - Total		510,000
15050313 Support to Revenue Appellate Board		
101-1505031301	Support to Revenue Appellate Board	921,600
101-1505031303	Review and Adjudication of Tax Complaints/Dispute s	200,000
Sub - Total		1,121,600
Programme Total		6,132,600
Expenditure Head Total		6,132,600



DEPARTMENT 132 Accountant General
DIVISION 13201 Office Of The Accountant General
PROGRAMME 1320101 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	32,787,000
101-1502000000-210403	Transport Allowance	117,000
101-1502000000-210405	Rent Allowance	160,000
101-1502000000-210421	Other Allowances	10,695,000
101-1502000000-210431	Leave Allowance	4,010,000
101-1502000000-210801	GOSL Contribution to Social Security & Pension	3,253,000
101-1502000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	813,000
Sub - Total		51,835,000
Other Recurrent Expenses		
15020302 Improve the processes of budget planning, execution and reporting consistent with the PFM Act 2016		
101-1502030201	Improve the processes of budget planning, execution and reporting consistent with the PFM Act 2016	80,000
Sub - Total		80,000
15020304 Strengthen the accounting, recording and reporting of public funds, including improving the preparation of annual statements of Public Accounts and improving		
101-1502030402	Admin and Operating Cost	11,849,100
101-1502030403	Capacity Building of Accounting Staff	2,000,000
101-1502030415	Posting of Accounting Staff	2,500,000
Sub - Total		16,349,100
Programme Total		68,264,100



DEPARTMENT 132 Accountant General
DIVISION 13201 Office Of The Accountant General
PROGRAMME 1320102 Government Accounts & Statistics Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020304 Strengthen the accounting, recording and reporting of public funds, including improving the preparation of annual statements of Public Accounts and improving		
101-1502030404	Support to the Management of IFMIS Infrastructure	13,420,000
Sub - Total		13,420,000
Programme Total		13,420,000
Expenditure Head Total		81,684,100



DEPARTMENT 133 Ministry of Information and Civic Education
DIVISION 13301 General Administration/Support Services
PROGRAMME 1330101 General Administrative And Support Services
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
13000000 Embark on increasing electricity generation, transmission and distribution		
101-1300000000-210101	Basic Salaries	23,973,000
101-1300000000-210403	Transport Allowance	244,000
101-1300000000-210415	Acting Allowance	201,000
101-1300000000-210421	Other Allowances	747,000
101-1300000000-210431	Leave Allowance	2,108,000
101-1300000000-210801	GOSL Contribution to Social Security & Pension	2,391,000
101-1300000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	598,000
Sub - Total		30,262,000
Other Recurrent Expenses		
13030119 Development of Asset Register and monitoring the use of Government Asset		
101-1303011902	Admin and Operating cost	4,218,000
Sub - Total		4,218,000
Capital Transfers		
13030120 Support to weekly press briefing and information dissemination		
101-1303012006	Government Outreach Programme	1,000,000
Sub - Total		1,000,000
13030122 Fencing of SLBC Transmission Site at Leceister Peak		
101-1303012201	Fencing of SLBC Transmission Site at Leceister Peak	3,000,000
Sub - Total		3,000,000



DEPARTMENT 133 Ministry of Information and Civic Education
DIVISION 13301 General Administration/Support Services
PROGRAMME 1330101 General Administrative And Support Services
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Capital Transfers		
13030123 Digitilization of SLBC Broadcasr Facilities		
101-1303012301	Digitilization of SLBC Broadcasr Facilities	6,000,000
Sub - Total		6,000,000
Programme Total		44,480,000



DEPARTMENT 133 Ministry of Information and Civic Education
DIVISION 13303 Directorate Of Information
PROGRAMME 1330302 Information Policies And Strategies
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
13030120 Support to weekly press briefing and information dissemination		
101-1303012002	Town Hall Meeting and Weekly Press Conference	2,218,000
Sub - Total		2,218,000
Programme Total		2,218,000



DEPARTMENT 133 Ministry of Information and Civic Education
DIVISION 13304 Outreach Coordination Unit
PROGRAMME 1330401 Outreach Coordination Unit
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
13030119 Development of Asset Register and monitoring the use of Government Asset		
101-1303011902	Admin and Operating cost	1,543,200
Sub - Total		1,543,200
Programme Total		1,543,200



DEPARTMENT 133 Ministry of Information and Civic Education
DIVISION 13305 Sierra Leone News Agency
PROGRAMME 1330501 Information, Dissemination And Capacity Building
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
13030119 Development of Asset Register and monitoring the use of Government Asset		
101-1303011902	Admin and Operating cost	800,000
Sub - Total		800,000
Programme Total		800,000



DEPARTMENT 133 Ministry of Information and Civic Education
DIVISION 13306 Dedicated National Information System
PROGRAMME 1330601 General Administration And Support Services
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
13000000 Embark on increasing electricity generation, transmission and distribution		
101-1300000000-210101	Basic Salaries	5,462,000
101-1300000000-210431	Leave Allowance	449,000
101-1300000000-210801	GOSL Contribution to Social Security & Pension	546,000
Sub - Total		6,457,000
Programme Total		6,457,000



DEPARTMENT 133 Ministry of Information and Civic Education
DIVISION 13307 National Council for Civic Education and Development
PROGRAMME 1330701 General Administration and Support Services
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
13000000 Embark on increasing electricity generation, transmission and distribution		
101-1300000000-210101	Basic Salaries	4,363,000
101-1300000000-210431	Leave Allowance	418,000
101-1300000000-210801	GOSL Contribution to Social Security & Pension	436,000
Sub - Total		5,217,000
Other Recurrent Expenses		
13030119 Development of Asset Register and monitoring the use of Government Asset		
101-1303011902	Admin and Operating cost	3,029,100
Sub - Total		3,029,100
Programme Total		8,246,100
Expenditure Head Total		63,744,300



DEPARTMENT 134 National Electoral Commission (Nec)
DIVISION 13401 Electoral Commission Of Sierra Leone
PROGRAMME 1340101 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210201	Salary Grants	45,483,000
Sub - Total		45,483,000
Other Recurrent Expenses		
15020117 Support to Electoral Commission Sierra Leone (ECSL)		
101-1502011701	Support to Electoral Commission Sierra Leone (ECSL)	10,000,000
101-1502011702	Support for the Conduct of General Elections	80,000,000
101-1502011703	Support to Capacity Building	7,000,000
Sub - Total		97,000,000
Capital Transfers		
15020117 Support to Electoral Commission Sierra Leone (ECSL)		
101-1502011704	Construction of District Office in Port Loko	3,500,000
Sub - Total		3,500,000
Programme Total		145,983,000
Expenditure Head Total		145,983,000



DEPARTMENT 135 Ministry of Communication, Technology and Innovation
DIVISION 13501 General Administrative and Operating Cost
PROGRAMME 1350101 Communication, Technology and Innovation
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
13000000 Embark on increasing electricity generation, transmission and distribution		
101-1300000000-210101	Basic Salaries	10,049,000
101-1300000000-210403	Transport Allowance	103,000
101-1300000000-210421	Other Allowances	317,000
101-1300000000-210431	Leave Allowance	855,000
101-1300000000-210801	GOSL Contribution to Social Security & Pension	973,000
101-1300000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	243,000
Sub - Total		12,540,000
Other Recurrent Expenses		
13020113 Support to Ministry of Works and Public Assets		
101-1302011314	Admin and Operating Cost	2,250,000
Sub - Total		2,250,000
13030102 Develop policies, strategies, standards, and guidelines for the establishment of a Smart City		
101-1303010201	Develop policies, strategies, standards, and guidelines for the establishment of a Smart City	1,125,000
Sub - Total		1,125,000
13030114 Create a conducive environment for the development and uptake of digital financial services as an enabler and driver for e-commerce		
101-1303011402	Innovation of Tech Summit	1,125,000
Sub - Total		1,125,000



DEPARTMENT 135 Ministry of Communication, Technology and Innovation
DIVISION 13501 General Administrative and Operating Cost
PROGRAMME 1350101 Communication, Technology and Innovation
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Capital Transfers		
13030106 Develop and implement an E-Government core network infrastructure and services		
101-1303010603	Operationalization and Expansion of eGovernment Platform	5,000,000
Sub - Total		5,000,000
13030121 Development of Felei Tech City		
101-1303012101	Development of Felei Tech City	5,000,000
Sub - Total		5,000,000
13030124 SL Digital Transformation Project		
101-1303012401	SL Digital Transformation Project	500,000
Sub - Total		500,000
Development Expenditures		
13030124 SL Digital Transformation Project		
178-1303012401	SL Digital Transformation Project	1,335,300
Sub - Total		1,335,300
Programme Total		28,875,300



DEPARTMENT 135 Ministry of Communication, Technology and Innovation
DIVISION 13502 Directorate of Science Technology and Innovation
PROGRAMME 1350201 General Admin and Support Services
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
13000000 Embark on increasing electricity generation, transmission and distribution		
101-1300000000-210101	Basic Salaries	3,256,000
101-1300000000-210404	Medical Allowance	326,000
101-1300000000-210405	Rent Allowance	326,000
101-1300000000-210431	Leave Allowance	325,000
101-1300000000-210801	GOSL Contribution to Social Security & Pension	325,000
Sub - Total		4,558,000
Other Recurrent Expenses		
13020113 Support to Ministry of Works and Public Assets		
101-1302011314	Admin and Operating Cost	3,960,700
Sub - Total		3,960,700
Programme Total		8,518,700



DEPARTMENT 135 Ministry of Communication, Technology and Innovation
DIVISION 13503 Felei Tech City
PROGRAMME 1350301 Felei Tech City
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
13030119 Development of Asset Register and monitoring the use of Government Asset		
101-1303011902	Admin and Operating cost	500,000
Sub - Total		500,000
Programme Total		500,000
Expenditure Head Total		37,894,000



DEPARTMENT 137 National Commission for Democracy
DIVISION 13701 National Commission For Democracy
PROGRAMME 1370101 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	4,022,000
101-1502000000-210403	Transport Allowance	128,000
101-1502000000-210404	Medical Allowance	321,000
101-1502000000-210405	Rent Allowance	321,000
101-1502000000-210410	Risk Allowance	152,000
101-1502000000-210421	Other Allowances	520,000
101-1502000000-210431	Leave Allowance	455,000
101-1502000000-210801	GOSL Contribution to Social Security & Pension	368,000
Sub - Total		6,287,000
Other Recurrent Expenses		
15020107 Conduct awareness campaigns and public education on the importance of democratic practices, peace, tolerance, sustainable development, and national cohesion		
101-1502010701	Conduct awareness campaigns and public education on the importance of democratic practices, peace, tolerance, sustainable development, and national cohesion	1,000,000
101-1502010703	Observing the celebration of the International Day of Democracy	700,000
101-1502010704	Embark on relevant and appropriate democratic good governance/ education at community level	847,600
Sub - Total		2,547,600
15020114 Support to general admin and support services		
101-1502011401	Admin and operating cost	1,300,000
Sub - Total		1,300,000



DEPARTMENT 137 National Commission for Democracy
DIVISION 13701 National Commission For Democracy
PROGRAMME 1370101 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Programme Total		10,134,600
Expenditure Head Total		10,134,600



DEPARTMENT 138 Statistics Sierra Leone
DIVISION 13801 Office Of The Sg And Dsg
PROGRAMME 1380101 Institutional Leadership
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15080000 General Admin and Payroll Costs		
101-1508000000-210101	Basic Salaries	18,003,000
101-1508000000-210403	Transport Allowance	2,704,000
101-1508000000-210404	Medical Allowance	1,885,000
101-1508000000-210405	Rent Allowance	1,802,000
101-1508000000-210431	Leave Allowance	2,439,000
101-1508000000-210801	GOSL Contribution to Social Security & Pension	1,717,000
Sub - Total		28,550,000
Other Recurrent Expenses		
15080107 Support to General Administration and support service		
101-1508010701	Admin and Operating cost	4,400,000
101-1508010702	Support to budget preparation process	500,000
Sub - Total		4,900,000
15080108 Support to Statistics Sierra Leone		
101-1508010801	Support to Statistics Sierra Leone	1,500,000
101-1508010802	Monitoring and evaluation(M& E) of statistical data	1,000,000
101-1508010803	Estimations of GDP and National Accounts Figures	100,000
101-1508010804	Demographic Statistics Data Collection	100,000
101-1508010805	Cartographic and Environmental Data	100,000



DEPARTMENT 138 Statistics Sierra Leone
DIVISION 13801 Office Of The Sg And Dsg
PROGRAMME 1380101 Institutional Leadership
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15080108 Support to Statistics Sierra Leone		
Sub - Total		2,800,000
Capital Transfers		
15080108 Support to Statistics Sierra Leone		
101-1508010808	Population and Housing Census	150,000,000
Sub - Total		150,000,000
Development Expenditures		
15080108 Support to Statistics Sierra Leone		
178-1508010809	Harmonizing and Improving Statistics in West Africa	23,947,300
Sub - Total		23,947,300
Programme Total		210,197,300



DEPARTMENT 138 Statistics Sierra Leone
DIVISION 13806 Support Functions
PROGRAMME 1380601 Administration
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15080108 Support to Statistics Sierra Leone		
101-1508010806	Communication of Statistics SL Activities	100,000
101-1508010807	Update and Compliance with International Best Account Practice	121,500
Sub - Total		221,500
Programme Total		221,500
Expenditure Head Total		210,418,800



DEPARTMENT 139 National Commission For Privatisation
DIVISION 13901 Office Of The Commission
PROGRAMME 1390101 Privatisation And Reform Of Public Enterprises
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15010000 General Admin and Payroll Costs		
101-1501000000-210101	Basic Salaries	6,622,000
101-1501000000-210403	Transport Allowance	424,000
101-1501000000-210404	Medical Allowance	177,000
101-1501000000-210405	Rent Allowance	680,000
101-1501000000-210431	Leave Allowance	600,000
101-1501000000-210801	GOSL Contribution to Social Security & Pension	504,000
Sub - Total		9,007,000
Other Recurrent Expenses		
15010216 Support to National Privatisation		
101-1501021601	Support to National Privatisation	2,000,800
101-1501021602	Enhancement of divestiture and Privatisation of Public Enterprises Performance and Negotiation	302,000
101-1501021603	Organisation of Good corporate Governance workshop	100,000
101-1501021604	Business Asset Validation for parastatals	100,000
101-1501021605	Feasibility studies for Privatisation and Due Diligence	100,000
Sub - Total		2,602,800
Programme Total		11,609,800
Expenditure Head Total		11,609,800



DEPARTMENT 140 Mass Media Services
DIVISION 14001 Office Of The Director General
PROGRAMME 1400101 Administration And Finance
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
13000000 Embark on increasing electricity generation, transmission and distribution		
101-1300000000-210101	Basic Salaries	11,613,000
101-1300000000-210403	Transport Allowance	7,000
101-1300000000-210405	Rent Allowance	466,000
101-1300000000-210421	Other Allowances	447,000
101-1300000000-210431	Leave Allowance	1,002,000
101-1300000000-210801	GOSL Contribution to Social Security & Pension	1,133,000
Sub - Total		14,668,000
Other Recurrent Expenses		
13030119 Development of Asset Register and monitoring the use of Government Asset		
101-1303011902	Admin and Operating cost	4,926,500
Sub - Total		4,926,500
Programme Total		19,594,500
Expenditure Head Total		19,594,500



DEPARTMENT 141 Government Printer
DIVISION 14101 Office Of The Government Printer
PROGRAMME 1410101 General Administration And Support Services
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
13000000 Embark on increasing electricity generation, transmission and distribution		
101-1300000000-210101	Basic Salaries	2,554,000
101-1300000000-210403	Transport Allowance	157,000
101-1300000000-210431	Leave Allowance	196,000
101-1300000000-210801	GOSL Contribution to Social Security & Pension	233,000
101-1300000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	58,000
Sub - Total		3,198,000
Other Recurrent Expenses		
13030119 Development of Asset Register and monitoring the use of Government Asset		
101-1303011902	Admin and Operating cost	4,073,900
Sub - Total		4,073,900
Capital Transfers		
15020118 Support to Sierra Leone Government Printing		
101-1502011801	Support to Sierra Leone Government Printing	5,000,000
Sub - Total		5,000,000
Programme Total		12,271,900
Expenditure Head Total		12,271,900



DEPARTMENT 142 National Public Procurement Authority
DIVISION 14201 Office Of The Chief Executive Officer
PROGRAMME 1420101 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	19,799,000
101-1502000000-210403	Transport Allowance	1,538,000
101-1502000000-210404	Medical Allowance	2,074,000
101-1502000000-210405	Rent Allowance	1,751,000
101-1502000000-210431	Leave Allowance	2,294,000
101-1502000000-210801	GOSL Contribution to Social Security & Pension	1,837,000
Sub - Total		29,293,000
Other Recurrent Expenses		
15020318 Support to General Administration and Support Services		
101-1502031801	Admin and Operating Cost	7,063,500
101-1502031803	Procurement and Supply of Sundries, Estate Management and Stationery for Effective Service Delivery	1,000,000
Sub - Total		8,063,500
Programme Total		37,356,500
Expenditure Head Total		37,356,500



DEPARTMENT 143 Justice And Legal Service Commission
DIVISION 14301 Office Of The Chief Justice
PROGRAMME 1430101 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020509 Support to General Administration and support service		
101-1502050901	Admin and operating cost	865,000
101-1502051109	Support to Human Trafficking	200,800
Sub - Total		1,065,800
Programme Total		1,065,800
Expenditure Head Total		1,065,800



DEPARTMENT 144 National Commission For Human Right
DIVISION 14401 National Commission For Human Right
PROGRAMME 1440101 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210201	Salary Grants	49,634,000
Sub - Total		49,634,000
Other Recurrent Expenses		
15020611 Strengthen the capacity of human rights organizations and organizations promoting democracy and sensitize the public on their work throughout the country		
101-1502061101	Strengthen the capacity of human rights organizations and organizations promoting democracy and sensitize the public on their work throughout the country	4,994,900
Sub - Total		4,994,900
Programme Total		54,628,900
Expenditure Head Total		54,628,900



DEPARTMENT 145 Right To Access Information
DIVISION 14501 Right To Access Information
PROGRAMME 1450101 General Administration And Support Services
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
13000000 Embark on increasing electricity generation, transmission and distribution		
101-1300000000-210101	Basic Salaries	3,467,000
101-1300000000-210403	Transport Allowance	75,000
101-1300000000-210404	Medical Allowance	75,000
101-1300000000-210405	Rent Allowance	277,000
101-1300000000-210421	Other Allowances	47,000
101-1300000000-210431	Leave Allowance	392,000
101-1300000000-210801	GOSL Contribution to Social Security & Pension	265,000
Sub - Total		4,598,000
Other Recurrent Expenses		
13020113 Support to Ministry of Works and Public Assets		
101-1302011314	Admin and Operating Cost	2,634,100
101-1302011315	Support to Budget Preparation, Execution, Monitoring and Reporting Process	150,000
Sub - Total		2,784,100
Programme Total		7,382,100



DEPARTMENT 145 Right To Access Information
DIVISION 14501 Right To Access Information
PROGRAMME 1450102 Programme Management & Research
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
13030125 Popularization and Capacity Building on the RAI Law and Regulations		
101-1303012501	Popularization and Capacity Building on the RAI Law and Regulations	645,000
Sub - Total		645,000
13030126 Strengthening National Institutional Coordination on Open Data		
101-1303012601	Strengthening National Institutional Coordination on Open Data	600,000
Sub - Total		600,000
Programme Total		1,245,000
Expenditure Head Total		8,627,100



DEPARTMENT 146 Ministry of Western Region
DIVISION 14601 Office of the Permanent Secretary
PROGRAMME 1460101 General Admin & Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	3,222,000
101-1502000000-210431	Leave Allowance	107,000
101-1502000000-210801	GOSL Contribution to Social Security & Pension	322,000
101-1502000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	268,000
Sub - Total		3,919,000
Other Recurrent Expenses		
15020114 Support to general admin and support services		
101-1502011401	Admin and operating cost	1,369,578
101-1502011402	Support to the budget process and its committee	102,742
Sub - Total		1,472,320
15020115 Cordination of program activities within the region		
101-1502011501	Cordination of program activities within the region	1,184,595
Sub - Total		1,184,595
Programme Total		6,575,915



DEPARTMENT 146 Ministry of Western Region
DIVISION 14601 Office of the Permanent Secretary
PROGRAMME 1460102 Western Region Urban
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020107 Conduct awareness campaigns and public education on the importance of democratic practices, peace, tolerance, sustainable development, and national cohesion		
101-1502010702	Engagement on community cohesion for regional peace	306,385
Sub - Total		306,385
Programme Total		306,385
Expenditure Head Total		6,882,300



DEPARTMENT 201 Ministry Of Defence
DIVISION 20101 Office Of The Director General
PROGRAMME 2010101 Finance And Administration
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	7,828,000
101-1502000000-210403	Transport Allowance	254,000
101-1502000000-210421	Other Allowances	175,000
101-1502000000-210431	Leave Allowance	710,000
101-1502000000-210801	GOSL Contribution to Social Security & Pension	813,000
101-1502000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	220,000
Sub - Total		10,000,000
Other Recurrent Expenses		
15020807 Improve the capacity of the security sector to continue to serve the nation and participate in international peacekeeping operations		
101-1502080712	Arrears and Outstanding Payments for on going Contract	100,000,000
Sub - Total		100,000,000
15020814 Support to General Administration and support service		
101-1502081408	Support to Budget Planning, Execution, Monitoring and Reporting process	100,000
Sub - Total		100,000
15020819 Support to Ministry of Defence/RSLAF		
101-1502081901	Support to Ministry of Defence/RSLAF	10,000,000
101-1502081902	Procurement and Suppl of Fuel and oil for MoD Civilian vehicles and generator	2,000,000
101-1502081903	Statutory overseas travelling and Seminars	2,000,000



DEPARTMENT 201 Ministry Of Defence
DIVISION 20101 Office Of The Director General
PROGRAMME 2010101 Finance And Administration
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020819 Support to Ministry of Defence/RSLAF		
Sub - Total		14,000,000
Capital Transfers		
15020819 Support to Ministry of Defence/RSLAF		
101-1502081925	Rehabilitation of Wilberforce Military Barracks	3,000,000
101-1502081926	Procurement of Military Hardware and Communication Sets	1,500,000
101-1502081927	Procurement of Major and Self Sustainance Equipmnet for Peace Support Operations	13,000,000
101-1502081928	Rehabilitation of Joint Force Command at Cockerill	1,400,000
101-1502081929	Construction of Infantry Size Battalion Barracks in Kambia	1,000,000
101-1502081930	Rehabilitation of Gifted property to RSLAF in Bo	1,500,000
101-1502081931	Rehabilitation of MoD HQ	1,500,000
101-1502081932	Procurement of Drones for RSLAF	10,000,000
Sub - Total		32,900,000
Programme Total		157,000,000



DEPARTMENT 201 Ministry Of Defence
DIVISION 20101 Office Of The Director General
PROGRAMME 2010102 Office Of The Chief Of Defence Staff
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	242,672,000
101-1502000000-210403	Transport Allowance	7,863,000
101-1502000000-210421	Other Allowances	5,440,000
101-1502000000-210431	Leave Allowance	22,010,000
101-1502000000-210801	GOSL Contribution to Social Security & Pension	25,194,000
101-1502000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	6,821,000
Sub - Total		310,000,000
Other Recurrent Expenses		
15020819 Support to Ministry of Defence/RSLAF		
101-1502081904	Support to the Office of the Chief of Defence Staff	800,000
Sub - Total		800,000
Programme Total		310,800,000



DEPARTMENT 201 Ministry Of Defence
DIVISION 20101 Office Of The Director General
PROGRAMME 2010103 Training And Doctrine
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020819 Support to Ministry of Defence/RSLAF		
101-1502081905	Capacity building of RSLAF Personnels	6,000,000
101-1502081906	Support to Horton Academy for RSLAF Middle-level Man Power Developemnt Courses	5,000,000
101-1502081907	Overseas Courses and General Training for Army, Airwing and Navy	10,000,000
101-1502081908	Support to Diplomatic visits and International spoting commitment	500,000
Sub - Total		21,500,000
Programme Total		21,500,000



DEPARTMENT 201 Ministry Of Defence
DIVISION 20101 Office Of The Director General
PROGRAMME 2010104 Operations And Plan
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020810 Strengthen the intelligence wing of the security sector to detect and thwart threats to national security		
101-1502081001	Strengthen the intelligence wing of the security sector to detect and thwart threats to national security	250,000
Sub - Total		250,000
15020819 Support to Ministry of Defence/RSLAF		
101-1502081909	Procurement and Supply of ICT equipment for Military Operations and Staff Officers	3,500,000
101-1502081910	Procurement of Motor Bikes for Forward Patrol Bases	2,000,000
101-1502081911	Support to Defence Attaches and Support Staff on Foreign Mission	2,500,000
101-1502081912	Support to RSLAF Defence Spokesman and Publi Relations	500,000
Sub - Total		8,500,000
Programme Total		8,750,000



DEPARTMENT 201 Ministry Of Defence
DIVISION 20101 Office Of The Director General
PROGRAMME 2010105 Joint Force Command
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020819 Support to Ministry of Defence/RSLAF		
101-1502081913	Provision of Ration Cash Allowance and Imprest for JMU and MoD	8,000,000
101-1502081914	Support to the Maritime and Air Wing of RSLAF	200,000
101-1502081915	Support to the Running cost of Myohaung Officers Mess and Single Officers Accommodation	800,000
101-1502081933	Funeral Assistance to RSLAF Deceased Personnel	800,000
Sub - Total		9,800,000
Programme Total		9,800,000



DEPARTMENT 201 Ministry Of Defence
DIVISION 20101 Office Of The Director General
PROGRAMME 2010106 Personnel And Military Secretary
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020818 Strengthening Family Support and Gender Mainstreaming in the security sector		
101-1502081804	Gender Mainstreaming and equal opportunities in the RSLAF	1,000,000
Sub - Total		1,000,000
15020819 Support to Ministry of Defence/RSLAF		
101-1502081919	Support to National and International Celebrations	500,000
101-1502081920	Support to National Recruitment of RSLAF Personnel	1,000,000
101-1502081921	Support to Legal Administration in RSLAF	800,000
101-1502081922	Support to Armed Forces Personnel Centers and AFES	500,000
Sub - Total		2,800,000
Programme Total		3,800,000



DEPARTMENT 201 Ministry Of Defence
DIVISION 20101 Office Of The Director General
PROGRAMME 2010107 Support And Logistics
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020807 Improve the capacity of the security sector to continue to serve the nation and participate in international peacekeeping operations		
101-1502080703	Procurement of vehicles to enhance mobility of security operations	2,000,000
Sub - Total		2,000,000
15020813 Support to fire prevention and administration at district level		
101-1502081302	Procurement and Supply of Rice for Officers and Other Ranks	94,318,600
Sub - Total		94,318,600
15020814 Support to General Administration and support service		
101-1502081403	Procurement and supply of Fuel and Lubricant for effective operations	30,000,000
Sub - Total		30,000,000
15020819 Support to Ministry of Defence/RSLAF		
101-1502081916	Procurement of Drugs, Medical Supplies and Reagents for Military Hospitals	36,896,000
101-1502081917	Rehabilitation and Maintenance of RSLAF Facilities	849,200
101-1502081918	Repares and Maintenance of Security Fleets	5,000,000
101-1502081923	Support to Utilities and Port Charges	500,000
101-1502081924	Support to Armed Forces Agricultural Activities	200,000
101-1502081934	Procurement and supply of uniforms, Camouflage and boots for RSLAF Personnel	11,921,500
Sub - Total		55,366,700
Programme Total		181,685,300



DEPARTMENT 201 Ministry Of Defence
DIVISION 20101 Office Of The Director General
PROGRAMME 2010108 Military Health Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	17,139,000
101-1502000000-210403	Transport Allowance	751,000
101-1502000000-210414	Remote Allowance	3,677,000
101-1502000000-210431	Leave Allowance	2,910,000
101-1502000000-210440	Bio Hazard Allowance	4,767,000
101-1502000000-210444	On Call (Medical Staff) Allowance	2,753,000
101-1502000000-210446	Health Workers Allowance	5,004,000
101-1502000000-210801	GOSL Contribution to Social Security & Pension	1,796,000
Sub - Total		38,797,000
Programme Total		38,797,000
Expenditure Head Total		732,132,300



DEPARTMENT 203 National Civil Registration Authority
DIVISION 20301 General Administrative And Support Services
PROGRAMME 2030101 General Administrative And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	42,654,000
101-1502000000-210404	Medical Allowance	2,912,000
101-1502000000-210405	Rent Allowance	2,044,000
101-1502000000-210431	Leave Allowance	4,101,000
101-1502000000-210801	GOSL Contribution to Social Security & Pension	4,268,000
Sub - Total		55,979,000
Other Recurrent Expenses		
15020822 Support to National Civil Registration Authority		
101-1502082201	Support to National Civil Registration Authority	12,734,500
101-1502082202	Support to Births and Death Units	1,550,000
101-1502082203	Procurement of ICT Equipment, Software and other ICT related Matter	800,000
101-1502082204	Integrated Civil Registration and Vital Statistics and ID Management System	0
Sub - Total		15,084,500
Capital Transfers		
15020822 Support to National Civil Registration Authority		
101-1502082204	Integrated Civil Registration and Vital Statistics and ID Management System	20,000,000
Sub - Total		20,000,000
Programme Total		91,063,500
Expenditure Head Total		91,063,500



DEPARTMENT 205 Ministry Of Internal Affairs
DIVISION 20501 Office Of The Permanent Secretary
PROGRAMME 2050101 Management And General Administration
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	5,429,000
101-1502000000-210403	Transport Allowance	15,000
101-1502000000-210415	Acting Allowance	289,000
101-1502000000-210421	Other Allowances	24,000
101-1502000000-210431	Leave Allowance	459,000
101-1502000000-210801	GOSL Contribution to Social Security & Pension	185,000
101-1502000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	46,000
Sub - Total		6,447,000
Other Recurrent Expenses		
15020814 Support to General Administration and support service		
101-1502081408	Support to Budget Planning, Execution, Monitoring and Reporting process	80,000
Sub - Total		80,000
15020817 Support to Internal Affairs		
101-1502081702	Human Resource Planning and Management	80,000
101-1502081703	Support to the Technical Team on Security matters	130,000
101-1502081708	Admin and operating cost	1,710,700
Sub - Total		1,920,700
Programme Total		8,447,700



DEPARTMENT 205 Ministry Of Internal Affairs
DIVISION 20503 Policy & Strategic Planning Directorate
PROGRAMME 2050301 Policy and Strategic Planning
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020817 Support to Internal Affairs		
101-1502081704	Development of MIA Strategic Plan(2024-2030)	150,000
101-1502081706	Monitoring and Evaluation of Security agencies	2,000,000
Sub - Total		2,150,000
15020828 Support The Development Of Agencies' Policies And Cabinet Papers		
101-1502082801	Support The Development Of Agencies' Policies And Cabinet Papers	60,000
Sub - Total		60,000
Programme Total		2,210,000



DEPARTMENT 205 Ministry Of Internal Affairs
DIVISION 20504 Office of the Chief Medical Examiner
PROGRAMME 2050401 Management And General Administration
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020817 Support to Internal Affairs		
101-1502081707	Rolling out of the Office of the Chief Medical Examiner	250,000
Sub - Total		250,000
Programme Total		250,000
Expenditure Head Total		10,907,700



DEPARTMENT 206 Sierra Leone Police
DIVISION 20601 General Administration Division
PROGRAMME 2060101 General Administrative Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	454,235,000
101-1502000000-210403	Transport Allowance	16,504,000
101-1502000000-210431	Leave Allowance	39,228,000
101-1502000000-210801	GOSL Contribution to Social Security & Pension	45,422,000
101-1502000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	12,278,000
Sub - Total		567,667,000
Other Recurrent Expenses		
15020804 Strengthen the management and operations in various Police Divisions, and provide accommodation for police officers nationwide		
101-1502080402	Support to various Police Regional, Divisional and Directorate Offices	5,000,000
101-1502080404	Rations for OSD Personnel and Emergency Security Operations	6,500,000
Sub - Total		11,500,000
15020805 Strengthen the National Immigration Regulation System and Information Management		
101-1502080502	Capacity Building	2,500,000
Sub - Total		2,500,000
15020814 Support to General Administration and support service		
101-1502081401	Admin and Operating cost	7,603,400
101-1502081408	Support to Budget Planning, Execution, Monitoring and Reporting process	200,000
Sub - Total		7,803,400



DEPARTMENT 206 Sierra Leone Police
DIVISION 20601 General Administration Division
PROGRAMME 2060101 General Administrative Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Capital Transfers		
15020824 Rehabilitation and Construction of Police Stations and Facilities		
101-1502082401	Rehabilitation and Construction of Police Stations and Facilities	5,000,000
Sub - Total		5,000,000
15020825 Construction of Police Stations at Ross Road, Kissy Market, Bassa town and Wilberforce		
101-1502082501	Construction of Police Stations at Ross Road, Kissy Market, Bassa town and Wilberforce	10,000,000
Sub - Total		10,000,000
Programme Total		604,470,400



DEPARTMENT 206 Sierra Leone Police
DIVISION 20601 General Administration Division
PROGRAMME 2060102 Police Health Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	4,693,000
101-1502000000-210403	Transport Allowance	299,000
101-1502000000-210414	Remote Allowance	1,108,000
101-1502000000-210431	Leave Allowance	780,000
101-1502000000-210440	Bio Hazard Allowance	1,397,000
101-1502000000-210444	On Call (Medical Staff) Allowance	840,000
101-1502000000-210446	Health Workers Allowance	1,020,000
101-1502000000-210801	GOSL Contribution to Social Security & Pension	469,000
101-1502000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	117,000
Sub - Total		10,723,000
Programme Total		10,723,000



DEPARTMENT 206 Sierra Leone Police
DIVISION 20602 Support Services Division
PROGRAMME 2060201 Procurement And Logistic
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020807 Improve the capacity of the security sector to continue to serve the nation and participate in international peacekeeping operations		
101-1502080702	Procurement of Drugs, Reagents and Medical Equipment	3,500,000
101-1502080703	Procurement of vehicles to enhance mobility of security operations	12,000,000
101-1502080704	Procurement of Radio Digital Communication Equipment	5,000,000
101-1502080705	Procurement of Public Order Equipment to enhance Paece and Tranquility	11,500,000
101-1502080706	Procurement of Presidential Escort Bikes	4,500,000
101-1502080707	Procurement of Uniform Materials, Overall, Rain Coat and Acoutments	15,500,000
101-1502080708	Procurement and supply of spares and garage tools	3,394,900
101-1502080709	Procurement and supply of stationery	4,850,000
101-1502080710	Procurement of supply and Lubricant for effective Operations	49,607,300
101-1502080711	Procurement and Supply of Arms and Amunition for the SLP	5,000,000
101-1502080712	Arrears and Outstanding Payments for on going Contract	7,000,000
101-1502080713	Procurement and Supply of Rice for Officers and Other Ranks	149,576,100
Sub - Total		271,428,300
15020810 Strengthen the intelligence wing of the security sector to detect and thwart threats to national security		
101-1502081003	Support to Intelligence gathering (CID, IIS and Cyber Security Unit.)	2,000,000
Sub - Total		2,000,000
Programme Total		273,428,300



DEPARTMENT 206 Sierra Leone Police
DIVISION 20604 Gender Division
PROGRAMME 2060401 Gender Mainstreaming
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020818 Strengthening Family Support and Gender Mainstreaming in the security sector		
101-1502081802	Family Support Unit Operations(FSU)	1,075,100
101-1502081803	Gender mainstreaming and Community Relation Operations	2,000,000
Sub - Total		3,075,100
Programme Total		3,075,100



DEPARTMENT 206 Sierra Leone Police
DIVISION 20605 Operations Division
PROGRAMME 2060501 Operations
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020804 Strengthen the management and operations in various Police Divisions, and provide accommodation for police officers nationwide		
101-1502080405	Procurement of contingent Owned Equipment	2,500,000
Sub - Total		2,500,000
Programme Total		2,500,000
Expenditure Head Total		894,196,800



DEPARTMENT 207 Sierra Leone Correctional Services
DIVISION 20701 Office Of Director General Of Correctional Services
PROGRAMME 2070101 General Administrative And Support Services 1
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	75,253,000
101-1502000000-210403	Transport Allowance	4,214,000
101-1502000000-210431	Leave Allowance	7,825,000
101-1502000000-210801	GOSL Contribution to Social Security & Pension	8,971,000
101-1502000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	1,914,000
Sub - Total		98,177,000
Other Recurrent Expenses		
15020810 Strengthen the intelligence wing of the security sector to detect and thwart threats to national security		
101-1502081004	Intelligence Operations and Fire Management Systems	170,000
Sub - Total		170,000
15020814 Support to General Administration and support service		
101-1502081401	Admin and Operating cost	10,709,022
101-1502081402	Procurement and supply of Rice for Prison Officers	15,300,000
101-1502081403	Procurement and supply of Fuel and Lubricant for effective operations	8,709,022
101-1502081404	Payment for outstanding and the procurement of new Vehicles for the Sierra Leone Correctional Service	150,000
101-1502081405	Support to Budget Planning, Execution, Monitoring and Reporting process	200,000
101-1502081406	Support Internal Audit for effective internal controls	185,000
101-1502081407	strengthen the Capacity Development of correctional staff	1,500,000



DEPARTMENT 207 Sierra Leone Correctional Services
DIVISION 20701 Office Of Director General Of Correctional Services
PROGRAMME 2070101 General Administrative And Support Services 1
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020814 Support to General Administration and support service		
101-1502081409	Payment for outstanding obligations to meet contractual agreement	930,000
101-1502081410	Payment of Outstanding Arrears for correctional Services	1,000,000
101-1502081412	Recruitment and Training of Correctional staff	350,000
Sub - Total		39,033,044
Capital Transfers		
15020814 Support to General Administration and support service		
101-1502081413	Rehabilitation of Correctional Centres and Facilities	15,000,000
Sub - Total		15,000,000
15020815 Support the Welfare and Custody of Inmates in Correctional Centres		
101-1502081506	Rehabilitation of Inmates into Entrepreneurship	1,960,000
Sub - Total		1,960,000
Programme Total		154,340,044



DEPARTMENT 207 Sierra Leone Correctional Services
DIVISION 20701 Office Of Director General Of Correctional Services
PROGRAMME 2070102 Correctional Health Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	369,000
101-1502000000-210403	Transport Allowance	35,000
101-1502000000-210414	Remote Allowance	96,000
101-1502000000-210431	Leave Allowance	65,000
101-1502000000-210440	Bio Hazard Allowance	126,000
101-1502000000-210444	On Call (Medical Staff) Allowance	76,000
101-1502000000-210446	Health Workers Allowance	69,000
101-1502000000-210801	GOSL Contribution to Social Security & Pension	38,000
101-1502000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	9,000
Sub - Total		883,000
Programme Total		883,000



DEPARTMENT 207 Sierra Leone Correctional Services
DIVISION 20702 Custody And Welfare Division
PROGRAMME 2070201 Custody And Welfare Division
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020810 Strengthen the intelligence wing of the security sector to detect and thwart threats to national security		
101-1502081002	Procurement of Security Gadgets	2,087,744
Sub - Total		2,087,744
15020814 Support to General Administration and support service		
101-1502081411	Maintenance and Repairs of Correctional Facilities	250,000
Sub - Total		250,000
15020815 Support the Welfare and Custody of Inmates in Correctional Centres		
101-1502081502	Procurement of Drugs, Medical Supplies and Fumigation for Inmates	10,689,212
101-1502081503	Procurement of sundry items for Inmates	7,500,000
101-1502081504	Provide Diet, condiments, and flour for inmates feeding	58,753,600
101-1502081505	Procurement and Supply of Rice for inmates	30,000,000
Sub - Total		106,942,812
Programme Total		109,280,556
Expenditure Head Total		264,503,600



DEPARTMENT 208 National Fire Authority
DIVISION 20801 National Fire Authority
PROGRAMME 2080101 General Admin/ Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	16,198,000
101-1502000000-210403	Transport Allowance	746,000
101-1502000000-210421	Other Allowances	45,000
101-1502000000-210431	Leave Allowance	1,672,000
101-1502000000-210801	GOSL Contribution to Social Security & Pension	1,940,000
101-1502000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	409,000
Sub - Total		21,010,000
Other Recurrent Expenses		
15020813 Support to fire prevention and administration at district level		
101-1502081301	Support to fire prevention and administration at district level	5,150,300
Sub - Total		5,150,300
Programme Total		26,160,300



DEPARTMENT 208 National Fire Authority
DIVISION 20801 National Fire Authority
PROGRAMME 2080102 Improved Delivery Of Fire Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020813 Support to fire prevention and administration at district level		
101-1502081302	Procurement and Supply of Rice for Officers and Other Ranks	4,000,000
Sub - Total		4,000,000
Programme Total		4,000,000



DEPARTMENT 208 National Fire Authority
DIVISION 20801 National Fire Authority
PROGRAMME 2080103 Fire Engines
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020813 Support to fire prevention and administration at district level		
101-1502081303	Procurement of fire engines	3,358,000
Sub - Total		3,358,000
Programme Total		3,358,000



DEPARTMENT 208 National Fire Authority
DIVISION 20801 National Fire Authority
PROGRAMME 2080104 Regional District Fire Stations
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020813 Support to fire prevention and administration at district level		
101-1502081304	Support to Regional District Fire Stations	300,000
Sub - Total		300,000
Programme Total		300,000
Expenditure Head Total		33,818,300



DEPARTMENT 209 Central Intelligence and Security Agency
DIVISION 20901 General Administration
PROGRAMME 2090101 Administrative Unit
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	30,066,000
101-1502000000-210404	Medical Allowance	2,423,000
101-1502000000-210405	Rent Allowance	2,113,000
101-1502000000-210410	Risk Allowance	1,961,000
101-1502000000-210431	Leave Allowance	3,047,000
101-1502000000-210801	GOSL Contribution to Social Security & Pension	3,007,000
Sub - Total		42,617,000
Other Recurrent Expenses		
15020810 Strengthen the intelligence wing of the security sector to detect and thwart threats to national security		
101-1502081001	Strengthen the intelligence wing of the security sector to detect and thwart threats to national security	9,000,000
Sub - Total		9,000,000
15020814 Support to General Administration and support service		
101-1502081401	Admin and Operating cost	6,611,300
101-1502081405	Support to Budget Planning, Execution, Monitoring and Reporting process	200,000
Sub - Total		6,811,300
Capital Transfers		
15020826 Support to CISA		
101-1502082601	Procurement of Specialized Surveillance Equipment	9,169,000
Sub - Total		9,169,000



DEPARTMENT 209 Central Intelligence and Security Agency
DIVISION 20901 General Administration
PROGRAMME 2090101 Administrative Unit
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Programme Total		67,597,300
Expenditure Head Total		67,597,300



DEPARTMENT 210 Office Of National Security
DIVISION 21001 General Administration
PROGRAMME 2100101 Administrative Unit
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	32,342,000
101-1502000000-210404	Medical Allowance	2,355,000
101-1502000000-210405	Rent Allowance	2,080,000
101-1502000000-210410	Risk Allowance	4,804,000
101-1502000000-210431	Leave Allowance	3,463,000
101-1502000000-210801	GOSL Contribution to Social Security & Pension	3,047,000
Sub - Total		48,091,000
Other Recurrent Expenses		
15020814 Support to General Administration and support service		
101-1502081401	Admin and Operating cost	6,853,100
101-1502081405	Support to Budget Planning, Execution, Monitoring and Reporting process	200,000
Sub - Total		7,053,100
Programme Total		55,144,100



DEPARTMENT 210 Office Of National Security
DIVISION 21001 General Administration
PROGRAMME 2100102 Security Coordination Unit
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020808 Strengthen the interface among security sector institutions, and between these institutions and the populace, MDAs, and the Government		
101-1502080801	Strengthen the interface among security sector institutions, and between these institutions and the populace, MDAs, and the Government	7,421,500
Sub - Total		7,421,500
Programme Total		7,421,500
Expenditure Head Total		62,565,600



DEPARTMENT 211 Immigration Department
DIVISION 21101 General Administration
PROGRAMME 2110101 Administrative Unit
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	12,193,000
101-1502000000-210403	Transport Allowance	374,000
101-1502000000-210405	Rent Allowance	784,000
101-1502000000-210415	Acting Allowance	430,000
101-1502000000-210421	Other Allowances	6,000
101-1502000000-210431	Leave Allowance	557,000
101-1502000000-210801	GOSL Contribution to Social Security & Pension	1,193,000
101-1502000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	298,000
Sub - Total		15,835,000
Other Recurrent Expenses		
15020805 Strengthen the National Immigration Regulation System and Information Management		
101-1502080502	Capacity Building	500,000
Sub - Total		500,000
15020817 Support to Internal Affairs		
101-1502081708	Admin and operating cost	2,599,900
Sub - Total		2,599,900
Programme Total		18,934,900



DEPARTMENT 211 Immigration Department
DIVISION 21101 General Administration
PROGRAMME 2110102 Border Supervision Unit
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020805 Strengthen the National Immigration Regulation System and Information Management		
101-1502080503	Production of Travelling Document	700,000
101-1502080504	Monitoring and Evaluation	500,000
101-1502080505	Identification and manning of New Border Crossing Points	200,000
101-1502080506	Enactment of the National Migration Policy	440,000
Sub - Total		1,840,000
Programme Total		1,840,000
Expenditure Head Total		20,774,900



DEPARTMENT 212 National Drugs Law Enforcement Agency
DIVISION 21201 General Administrative Unit
PROGRAMME 2120101 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025	
		Jan	Dec
Personnel Emoluments			
15020000 General Admin and Payroll Costs			
101-1502000000-210101	Basic Salaries		3,858,000
101-1502000000-210404	Medical Allowance		182,000
101-1502000000-210405	Rent Allowance		182,000
101-1502000000-210421	Other Allowances		448,000
101-1502000000-210431	Leave Allowance		172,000
101-1502000000-210801	GOSL Contribution to Social Security & Pension		207,000
Sub - Total			5,049,000
Other Recurrent Expenses			
15020820 Support to National Drugs Law Enforcement Agency (NDLEA)			
101-1502082001	Support to National Drugs Law Enforcement Agency (NDLEA)		2,075,100
Sub - Total			2,075,100
Programme Total			7,124,100
Expenditure Head Total			7,124,100



DEPARTMENT 213 National Disaster Management Agency
DIVISION 21301 Disaster Management
PROGRAMME 2130101 General Admin and Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15030000 General Admin and Payroll Costs		
101-1503000000-210101	Basic Salaries	20,753,000
101-1503000000-210403	Transport Allowance	138,000
101-1503000000-210404	Medical Allowance	2,106,000
101-1503000000-210405	Rent Allowance	2,106,000
101-1503000000-210410	Risk Allowance	664,000
101-1503000000-210431	Leave Allowance	2,576,000
101-1503000000-210801	GOSL Contribution to Social Security & Pension	1,632,000
Sub - Total		29,975,000
Other Recurrent Expenses		
15030301 Develop local disaster risk management strategic plans and review standard operating procedures for all districts		
101-1503030102	Disaster Risk Management Operations	2,000,000
Sub - Total		2,000,000
15030305 Improve public education on disaster-related issues		
101-1503030502	Admin and operating cost	4,000,000
101-1503030503	National Emergency Relief Fund	5,423,500
Sub - Total		9,423,500
Programme Total		41,398,500
Expenditure Head Total		41,398,500



DEPARTMENT 214 National Cyber Security Coordination Centre
DIVISION 21401 General Administration and Support Services
PROGRAMME 2140101 General Administration and Support Services
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
13000000 Embark on increasing electricity generation, transmission and distribution		
101-1300000000-210101	Basic Salaries	4,538,000
101-1300000000-210404	Medical Allowance	313,000
101-1300000000-210405	Rent Allowance	368,000
101-1300000000-210421	Other Allowances	368,000
101-1300000000-210431	Leave Allowance	466,000
101-1300000000-210801	GOSL Contribution to Social Security & Pension	426,000
Sub - Total		6,479,000
Other Recurrent Expenses		
13020113 Support to Ministry of Works and Public Assets		
101-1302011314	Admin and Operating Cost	3,631,600
Sub - Total		3,631,600
Programme Total		10,110,600
Expenditure Head Total		10,110,600



DEPARTMENT 215 Office of the Chief Medical Examiner
DIVISION 21501 General Administration and Support Services
PROGRAMME 2150101 General Administration and Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210101	Basic Salaries	4,224,000
101-1502000000-210431	Leave Allowance	208,000
101-1502000000-210801	GOSL Contribution to Social Security & Pension	68,000
Sub - Total		4,500,000
Other Recurrent Expenses		
15020817 Support to Internal Affairs		
101-1502081707	Rolling out of the Office of the Chief Medical Examiner	679,000
Sub - Total		679,000
Programme Total		5,179,000
Expenditure Head Total		5,179,000



DEPARTMENT 300 Ministry Of Technical And Higher Education
DIVISION 30001 General Administration and Support Services
PROGRAMME 3000101 Administrative and Support Services
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	4,645,000
101-1100000000-210403	Transport Allowance	2,000
101-1100000000-210415	Acting Allowance	85,000
101-1100000000-210421	Other Allowances	49,000
101-1100000000-210431	Leave Allowance	450,000
101-1100000000-210446	Health Workers Allowance	244,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	353,000
101-1100000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	68,000
Sub - Total		5,896,000
Other Recurrent Expenses		
11020114 Support to General Administration and support service		
101-1102011401	Admin and Operating Cost	5,969,900
101-1102011402	Support to Budget Formulation, Execution, Procurement, Audit, Civil works and Stores	500,000
Sub - Total		6,469,900
11020135 Staff capacity building		
101-1102013501	Staff capacity building	500,000
Sub - Total		500,000



DEPARTMENT 300 Ministry Of Technical And Higher Education
DIVISION 30001 General Administration and Support Services
PROGRAMME 3000101 Administrative and Support Services
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Capital Transfers		
11020119 Support to the operations of Sierra Leone National Archives		
101-1102011902	Construction and Equiping of a National Archive and Record Center	5,300,000
Sub - Total		5,300,000
11020129 Support to the Operationalisation of community colleges		
101-1102012902	Transformation of Government Technical Institues into Community Technical Colleges	5,000,000
Sub - Total		5,000,000
11020133 Education Sector Support Project		
101-1102013301	Education Sector Support Project	13,000,000
Sub - Total		13,000,000
11020134 Construction of the University of Science and Technology in Koidu, Kono		
101-1102013401	Construction of the University of Science and Technology in Koidu, Kono	12,000,000
Sub - Total		12,000,000
Development Expenditures		
11020133 Education Sector Support Project		
185-1102013301	Education Sector Support Project	40,964,000
Sub - Total		40,964,000
11020134 Construction of the University of Science and Technology in Koidu, Kono		
184-1102013401	Construction of the University of Science and Technology in Koidu, Kono	201,766,800
Sub - Total		201,766,800
Programme Total		290,896,700



DEPARTMENT 300 Ministry Of Technical And Higher Education
DIVISION 30001 General Administration and Support Services
PROGRAMME 3000103 Technology and Innovation Unit
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11020128 Maintenance and Rehabilitation of Higher Education Infrastructure		
101-1102012801	Maintenance and Rehabilitation of Higher Education Infrastructure	800,000
Sub - Total		800,000
Programme Total		800,000



DEPARTMENT 300 Ministry Of Technical And Higher Education
DIVISION 30001 General Administration and Support Services
PROGRAMME 3000104 National Assistance to Educational Institutes / SL Achives Office
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11020129 Support to the Operationalisation of community colleges		
101-1102012901	Operationalisation of community colleges	500,000
Sub - Total		500,000
11020130 Support to Centralised Admission System		
101-1102013001	Support to Centralised Admission System	200,000
Sub - Total		200,000
11020131 Support to annual Intercollegiate and Universities athletic games, soccer and sport		
101-1102013101	Support to annual Intercollegiate and Universities athletic games, soccer and sport	200,000
Sub - Total		200,000
11020132 Subvention for NUSS		
101-1102013201	Subvention for NUSS	200,000
Sub - Total		200,000
Programme Total		1,100,000



DEPARTMENT 300 Ministry Of Technical And Higher Education
DIVISION 30001 General Administration and Support Services
PROGRAMME 3000105 Monitoring and Evaluation Unit
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11020127 Monitoring and Evaluation of Higher Educational Activities		
101-1102012701	Monitoring and Evaluation of Higher Educational Activities	1,000,000
Sub - Total		1,000,000
Programme Total		1,000,000



DEPARTMENT 300 Ministry Of Technical And Higher Education
DIVISION 30001 General Administration and Support Services
PROGRAMME 3000106 Research, Planning and Development
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11020101 Develop, enact and popularise education regulatory policies & instruments		
101-1102010101	Develop, enact and popularise education regulatory policies & instruments	300,000
Sub - Total		300,000
11020122 Development and Review of Curriculum for Technical and Higher Education		
101-1102012201	Development and Review of Curriculum for Technical and Higher Education	200,000
Sub - Total		200,000
11020123 Support Research, Publications and Data Collection on Sector Indicators		
101-1102012301	Support Research, Publications and Data Collection on Sector Indicators	500,000
Sub - Total		500,000
11020124 Support Disabilities related issues		
101-1102012401	Support Disabilities related issues	200,000
Sub - Total		200,000
Programme Total		1,200,000



DEPARTMENT 300 Ministry Of Technical And Higher Education
DIVISION 30001 General Administration and Support Services
PROGRAMME 3000107 Science Education Unit
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11020109 Improve infrastructural environment for learning institutions for students, including PWDs		
101-1102010901	Improve infrastructural environment for learning institutions for students, including PWDs	300,000
Sub - Total		300,000
11020125 Identification of Individual Talent for Science and Technology		
101-1102012501	Identification of Individual Talent for Science and Technology	200,000
Sub - Total		200,000
11020126 Support Needs Assessment on Universities and Polytechnics on the teaching of science		
101-1102012601	Support Needs Assessment on Universities and Polytechnics on the teaching of science	400,000
Sub - Total		400,000
Programme Total		900,000



DEPARTMENT 300 Ministry Of Technical And Higher Education
DIVISION 30001 General Administration and Support Services
PROGRAMME 3000108 Tertiary Education Unit
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11020105 Develop Quality Assurance Management System to support and guide TVET and HEIs		
101-1102010502	Ensure Quality Assurance is achieved in all HEIs and TVET	500,000
Sub - Total		500,000
11020136 Re-introducing teaching practice, in-service training and internship to support Free Quality Education Programme		
101-1102013601	Re-introducing teaching practice, in-service training and internship to support Free Quality Education Programme	500,000
Sub - Total		500,000
Programme Total		1,000,000



DEPARTMENT 300 Ministry Of Technical And Higher Education
DIVISION 30001 General Administration and Support Services
PROGRAMME 3000109 Technical and Vocational Education and Training (TVET)
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11020105 Develop Quality Assurance Management System to support and guide TVET and HEIs		
101-1102010503	Public Partnership in Ensuring Funds for TVET activities	200,000
101-1102010504	Develop the NQF , and Implementation of Dual Apprenticeship Policy, Non Formal TVET and Integrated National Curriculum for TVET	600,000
Sub - Total		800,000
Programme Total		800,000



DEPARTMENT 300 Ministry Of Technical And Higher Education
DIVISION 30002 Technical and Higher Education
PROGRAMME 3000201 Grant -in-Aid Programme
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11020120 Grant In Aid for New and Continuing Students		
101-1102012001	Grant In Aid for New and Continuing Students	5,337,200
Sub - Total		5,337,200
11020121 Support to Awardees of International Scholarships		
101-1102012101	Support to Awardees of International Scholarships	11,000,000
Sub - Total		11,000,000
Programme Total		16,337,200



DEPARTMENT 300 Ministry Of Technical And Higher Education
DIVISION 30002 Technical and Higher Education
PROGRAMME 3000212 Support to TVET Programmes and NCTVA
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11020105 Develop Quality Assurance Management System to support and guide TVET and HEIs		
101-1102010505	Support to TVET Councils, NCTVA , Existing and New TVET Institution.	6,000,000
Sub - Total		6,000,000
11020117 Support to Other Higher Educational Institutions		
101-1102011701	Support to Other Higher Educational Institutions	500,000
Sub - Total		500,000
Programme Total		6,500,000



DEPARTMENT 300 Ministry Of Technical And Higher Education
DIVISION 30002 Technical and Higher Education
PROGRAMME 3000213 Barefoot Solar Technicians Training Centre
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11020117 Support to Other Higher Educational Institutions		
101-1102011701	Support to Other Higher Educational Institutions	1,000,000
Sub - Total		1,000,000
Programme Total		1,000,000



DEPARTMENT 300 Ministry Of Technical And Higher Education
DIVISION 30002 Technical and Higher Education
PROGRAMME 3000214 Science and Technology Council
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11020117 Support to Other Higher Educational Institutions		
101-1102011701	Support to Other Higher Educational Institutions	430,000
Sub - Total		430,000
Programme Total		430,000



DEPARTMENT 300 Ministry Of Technical And Higher Education
DIVISION 30003 Tertiary Education Commission
PROGRAMME 3000301 Tertiary Education Commission
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	4,902,000
101-1100000000-210405	Rent Allowance	354,000
101-1100000000-210421	Other Allowances	803,000
101-1100000000-210431	Leave Allowance	446,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	351,000
Sub - Total		6,856,000
Other Recurrent Expenses		
11020118 Grant To Tertiary Education Commission		
101-1102011801	Grant To Tertiary Education Commission	6,789,800
Sub - Total		6,789,800
Programme Total		13,645,800



DEPARTMENT 300 Ministry Of Technical And Higher Education
DIVISION 30004 Universities Division
PROGRAMME 3000401 University of Sierra Leone
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
1100000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	64,601,000
101-1100000000-210403	Transport Allowance	5,473,000
101-1100000000-210404	Medical Allowance	735,000
101-1100000000-210405	Rent Allowance	4,982,000
101-1100000000-210431	Leave Allowance	22,866,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	4,536,000
Sub - Total		103,193,000
Other Recurrent Expenses		
11020115 Subvention and fee subsidies to Universities		
101-1102011501	Subvention and fee subsidies to Universities	30,000,000
Sub - Total		30,000,000
Programme Total		133,193,000



DEPARTMENT 300 Ministry Of Technical And Higher Education
DIVISION 30004 Universities Division
PROGRAMME 3000402 Njala University
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	54,498,000
101-1100000000-210403	Transport Allowance	4,935,000
101-1100000000-210404	Medical Allowance	542,000
101-1100000000-210405	Rent Allowance	4,448,000
101-1100000000-210431	Leave Allowance	19,546,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	4,476,000
Sub - Total		88,445,000
Other Recurrent Expenses		
11020115 Subvention and fee subsidies to Universities		
101-1102011501	Subvention and fee subsidies to Universities	22,000,000
Sub - Total		22,000,000
Programme Total		110,445,000



DEPARTMENT 300 Ministry Of Technical And Higher Education
DIVISION 30004 Universities Division
PROGRAMME 3000403 Ernest Bai Koroma University of Science and Technology
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	33,414,000
101-1100000000-210403	Transport Allowance	3,803,000
101-1100000000-210404	Medical Allowance	396,000
101-1100000000-210405	Rent Allowance	2,727,000
101-1100000000-210431	Leave Allowance	12,210,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	2,791,000
Sub - Total		55,341,000
Other Recurrent Expenses		
11020115 Subvention and fee subsidies to Universities		
101-1102011501	Subvention and fee subsidies to Universities	17,000,000
Sub - Total		17,000,000
Programme Total		72,341,000



DEPARTMENT 300 Ministry Of Technical And Higher Education
DIVISION 30004 Universities Division
PROGRAMME 3000404 Limkokwing University of Technology
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11020115 Subvention and fee subsidies to Universities		
101-1102011501	Subvention and fee subsidies to Universities	12,000,000
Sub - Total		12,000,000
Programme Total		12,000,000



DEPARTMENT 300 Ministry Of Technical And Higher Education
DIVISION 30004 Universities Division
PROGRAMME 3000405 Milton Margai Technical University
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
1100000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	24,521,000
101-1100000000-210403	Transport Allowance	1,010,000
101-1100000000-210404	Medical Allowance	478,000
101-1100000000-210405	Rent Allowance	2,261,000
101-1100000000-210431	Leave Allowance	8,636,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	1,928,000
Sub - Total		38,834,000
Other Recurrent Expenses		
11020115 Subvention and fee subsidies to Universities		
101-1102011501	Subvention and fee subsidies to Universities	17,000,000
Sub - Total		17,000,000
Programme Total		55,834,000



DEPARTMENT 300 Ministry Of Technical And Higher Education
DIVISION 30004 Universities Division
PROGRAMME 3000406 Eastern Technical University of Sierra Leone
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
1100000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	16,393,000
101-1100000000-210403	Transport Allowance	732,000
101-1100000000-210404	Medical Allowance	351,000
101-1100000000-210405	Rent Allowance	1,829,000
101-1100000000-210431	Leave Allowance	5,814,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	1,296,000
Sub - Total		26,415,000
Other Recurrent Expenses		
11020115 Subvention and fee subsidies to Universities		
101-1102011501	Subvention and fee subsidies to Universities	16,989,000
Sub - Total		16,989,000
Programme Total		43,404,000



DEPARTMENT 300 Ministry Of Technical And Higher Education
DIVISION 30004 Universities Division
PROGRAMME 3000407 Kono University of Science & Technology
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	8,388,000
101-1100000000-210403	Transport Allowance	374,000
101-1100000000-210404	Medical Allowance	179,000
101-1100000000-210405	Rent Allowance	936,000
101-1100000000-210431	Leave Allowance	2,975,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	663,000
Sub - Total		13,515,000
Other Recurrent Expenses		
11020115 Subvention and fee subsidies to Universities		
101-1102011501	Subvention and fee subsidies to Universities	10,000,000
Sub - Total		10,000,000
Programme Total		23,515,000



DEPARTMENT 300 Ministry Of Technical And Higher Education
DIVISION 30005 Teacher Training Colleges and Polytechnics
PROGRAMME 3000502 Freetown Polytechnics
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	56,176,000
101-1100000000-210403	Transport Allowance	2,817,000
101-1100000000-210404	Medical Allowance	1,353,000
101-1100000000-210405	Rent Allowance	5,624,000
101-1100000000-210431	Leave Allowance	19,590,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	4,812,000
Sub - Total		90,372,000
Other Recurrent Expenses		
11020116 Subvention to Polytechnic and Teachers Training College		
101-1102011601	Subvention to Polytechnic and Teachers Training College	12,000,000
Sub - Total		12,000,000
Programme Total		102,372,000



DEPARTMENT 300 Ministry Of Technical And Higher Education
DIVISION 30005 Teacher Training Colleges and Polytechnics
PROGRAMME 3000503 Bonthe Technical Institute
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	3,506,000
101-1100000000-210403	Transport Allowance	164,000
101-1100000000-210404	Medical Allowance	95,000
101-1100000000-210405	Rent Allowance	374,000
101-1100000000-210431	Leave Allowance	1,263,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	249,000
Sub - Total		5,651,000
Programme Total		5,651,000



DEPARTMENT 300 Ministry Of Technical And Higher Education
DIVISION 30006 Support to TVET Programmes
PROGRAMME 3000601 General Admin and Support Services
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11020105 Develop Quality Assurance Management System to support and guide TVET and HEIs		
101-1102010506	Subvention for the operations of GTIs	5,200,000
Sub - Total		5,200,000
Programme Total		5,200,000



DEPARTMENT 300 Ministry Of Technical And Higher Education
DIVISION 30006 Support to TVET Programmes
PROGRAMME 3000602 Government Technical Institute- Dorma, Kono
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	2,134,000
101-1100000000-210403	Transport Allowance	14,000
101-1100000000-210404	Medical Allowance	83,000
101-1100000000-210405	Rent Allowance	110,000
101-1100000000-210431	Leave Allowance	762,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	213,000
Sub - Total		3,316,000
Programme Total		3,316,000



DEPARTMENT 300 Ministry Of Technical And Higher Education
DIVISION 30006 Support to TVET Programmes
PROGRAMME 3000603 Government Technical Institute- Simbakoro, Kono
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	1,628,000
101-1100000000-210404	Medical Allowance	67,000
101-1100000000-210405	Rent Allowance	92,000
101-1100000000-210431	Leave Allowance	549,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	166,000
Sub - Total		2,502,000
Programme Total		2,502,000



DEPARTMENT 300 Ministry Of Technical And Higher Education
DIVISION 30006 Support to TVET Programmes
PROGRAMME 3000604 Government Technical Institute- Kailahun
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	1,711,000
101-1100000000-210403	Transport Allowance	14,000
101-1100000000-210404	Medical Allowance	72,000
101-1100000000-210405	Rent Allowance	93,000
101-1100000000-210431	Leave Allowance	617,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	171,000
Sub - Total		2,678,000
Programme Total		2,678,000



DEPARTMENT 300 Ministry Of Technical And Higher Education
DIVISION 30006 Support to TVET Programmes
PROGRAMME 3000605 Government Technical Institute- Kenema
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	1,441,000
101-1100000000-210403	Transport Allowance	14,000
101-1100000000-210404	Medical Allowance	63,000
101-1100000000-210405	Rent Allowance	79,000
101-1100000000-210431	Leave Allowance	476,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	144,000
Sub - Total		2,217,000
Programme Total		2,217,000



DEPARTMENT 300 Ministry Of Technical And Higher Education
DIVISION 30006 Support to TVET Programmes
PROGRAMME 3000606 Government Technical Institute- Bo
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	2,121,000
101-1100000000-210403	Transport Allowance	14,000
101-1100000000-210404	Medical Allowance	98,000
101-1100000000-210405	Rent Allowance	120,000
101-1100000000-210431	Leave Allowance	701,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	212,000
Sub - Total		3,266,000
Programme Total		3,266,000



DEPARTMENT 300 Ministry Of Technical And Higher Education
DIVISION 30006 Support to TVET Programmes
PROGRAMME 3000607 Government Technical Institute- Moyamba
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	2,202,000
101-1100000000-210403	Transport Allowance	14,000
101-1100000000-210404	Medical Allowance	84,000
101-1100000000-210405	Rent Allowance	113,000
101-1100000000-210431	Leave Allowance	693,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	220,000
Sub - Total		3,326,000
Programme Total		3,326,000



DEPARTMENT 300 Ministry Of Technical And Higher Education
DIVISION 30006 Support to TVET Programmes
PROGRAMME 3000608 Government Technical Institute- Pujehun
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	2,020,000
101-1100000000-210404	Medical Allowance	82,000
101-1100000000-210405	Rent Allowance	110,000
101-1100000000-210431	Leave Allowance	731,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	202,000
Sub - Total		3,145,000
Programme Total		3,145,000



DEPARTMENT 300 Ministry Of Technical And Higher Education
DIVISION 30006 Support to TVET Programmes
PROGRAMME 3000609 Government Technical Institute- Kambia
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	2,745,000
101-1100000000-210403	Transport Allowance	24,000
101-1100000000-210404	Medical Allowance	125,000
101-1100000000-210405	Rent Allowance	163,000
101-1100000000-210431	Leave Allowance	819,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	271,000
Sub - Total		4,147,000
Programme Total		4,147,000



DEPARTMENT 300 Ministry Of Technical And Higher Education
DIVISION 30006 Support to TVET Programmes
PROGRAMME 3000610 Government Technical Institute- Tonkolili
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	1,352,000
101-1100000000-210404	Medical Allowance	57,000
101-1100000000-210405	Rent Allowance	78,000
101-1100000000-210431	Leave Allowance	493,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	129,000
Sub - Total		2,109,000
Programme Total		2,109,000



DEPARTMENT 300 Ministry Of Technical And Higher Education
DIVISION 30006 Support to TVET Programmes
PROGRAMME 3000611 Government Technical Institute- Koinadugu
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
1100000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	1,267,000
101-1100000000-210403	Transport Allowance	14,000
101-1100000000-210404	Medical Allowance	57,000
101-1100000000-210405	Rent Allowance	73,000
101-1100000000-210431	Leave Allowance	461,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	126,000
Sub - Total		1,998,000
Programme Total		1,998,000



DEPARTMENT 300 Ministry Of Technical And Higher Education
DIVISION 30007 Sierra Leone Archives
PROGRAMME 3000701 Support to the Sierra Leone Archives
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	987,000
101-1100000000-210431	Leave Allowance	99,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	99,000
Sub - Total		1,185,000
Other Recurrent Expenses		
11020119 Support to the operations of Sierra Leone National Archives		
101-1102011901	Support to the operations of Sierra Leone National Archives	2,000,000
Sub - Total		2,000,000
Programme Total		3,185,000



DEPARTMENT 300 Ministry Of Technical And Higher Education
DIVISION 30008 Matru Nursing School
PROGRAMME 3000801 Support to Matru School of Nursing
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11020117 Support to Other Higher Educational Institutions		
101-1102011701	Support to Other Higher Educational Institutions	2,000,000
Sub - Total		2,000,000
Programme Total		2,000,000
Expenditure Head Total		933,453,700



DEPARTMENT 301 Ministry Of Basic And Senior Secondary Education
DIVISION 30101 General Administration and Support Services
PROGRAMME 3010101 Admin and Support Services
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	49,490,000
101-1100000000-210403	Transport Allowance	290,000
101-1100000000-210404	Medical Allowance	18,000
101-1100000000-210405	Rent Allowance	68,000
101-1100000000-210415	Acting Allowance	385,000
101-1100000000-210421	Other Allowances	775,000
101-1100000000-210431	Leave Allowance	3,708,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	4,211,000
101-1100000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	2,326,000
Sub - Total		61,271,000
Other Recurrent Expenses		
11010110 Support educational administration		
101-1101011001	Support educational administration	13,668,900
Sub - Total		13,668,900
11010111 Provision of TLM including science and home economics equipment		
101-1101011101	Provision of TLM including science and home economics equipment	1,000,000
101-1101011103	Procurement and Supply of Welfare and Hygiene Packages for School Going Girls	25,000,000
Sub - Total		26,000,000



DEPARTMENT 301 Ministry Of Basic And Senior Secondary Education
DIVISION 30101 General Administration and Support Services
PROGRAMME 3010101 Admin and Support Services
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11010113 Support to Administration and support services		
101-1101011302	Support to Budget Formulation, Planning, Execution and Monitoring	500,000
Sub - Total		500,000
11010120 Provision of Diets and Sundry Items to Boarding Home schools		
101-1101012001	Provision of Diets and Sundry Items to Boarding Home schools	35,000,000
Sub - Total		35,000,000
11010121 School Fees Subsidies		
101-1101012101	School Fees Subsidies	80,000,000
Sub - Total		80,000,000
11010122 Integrated School Feeding Program		
101-1101012201	Integrated School Feeding Program	870,000,000
Sub - Total		870,000,000
11010123 Examination to WAEC for WASSCE/NVQ		
101-1101012301	Examination to WAEC for WASSCE/NVQ	45,000,000
Sub - Total		45,000,000
Capital Transfers		
11010139 Digital Connectivity in Schools to Accelerate COVID 19 Education Resp		
101-1101013901	Digital Connectivity in Schools to Accelerate COVID 19 Education Resp	3,600,000
Sub - Total		3,600,000



DEPARTMENT 301 Ministry Of Basic And Senior Secondary Education
DIVISION 30101 General Administration and Support Services
PROGRAMME 3010101 Admin and Support Services
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Development Expenditures		
11010139 Digital Connectivity in Schools to Accelerate COVID 19 Education Resp		
178-1101013901	Digital Connectivity in Schools to Accelerate COVID 19 Education Resp	65,367,400
Sub - Total		65,367,400
Programme Total		1,200,407,300



DEPARTMENT 301 Ministry Of Basic And Senior Secondary Education
DIVISION 30102 Directorate of Planning and Policy
PROGRAMME 3010201 Education Management Information System (EMIS)
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11010109 Support and promote sensitisation on educational activities		
101-1101010901	Support and promote sensitisation on educational activities	400,000
Sub - Total		400,000
Programme Total		400,000



DEPARTMENT 301 Ministry Of Basic And Senior Secondary Education
DIVISION 30102 Directorate of Planning and Policy
PROGRAMME 3010202 Monitoring and Evaluation
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11010127 Statistical Survey of the Education Sector		
101-1101012701	Statistical Survey of the Education Sector	538,300
Sub - Total		538,300
Programme Total		538,300



DEPARTMENT 301 Ministry Of Basic And Senior Secondary Education
DIVISION 30102 Directorate of Planning and Policy
PROGRAMME 3010203 Education Radio
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11010125 Procurement of Equipments for the MBSSE Radio Station		
101-1101012501	Procurement of Equipments for the MBSSE Radio Station	560,200
Sub - Total		560,200
Programme Total		560,200



DEPARTMENT 301 Ministry Of Basic And Senior Secondary Education
DIVISION 30102 Directorate of Planning and Policy
PROGRAMME 3010204 Strategic Communication
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11010126 Development, Review and Implementation of laws, Regulation, and Policies of the Education Sector		
101-1101012601	Development, Review and Implementation of laws, Regulation, and Policies of the Education Sector	1,600,500
Sub - Total		1,600,500
Programme Total		1,600,500



DEPARTMENT 301 Ministry Of Basic And Senior Secondary Education
DIVISION 30104 Curriculum and Research
PROGRAMME 3010401 Learning Assessments
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11010129 Support to National Assessment Services		
101-1101012901	Support to National Assessment Services	500,000
Sub - Total		500,000
11010130 Assessment of School Level Curriculum Implementation to Identify gaps		
101-1101013001	Assessment of School Level Curriculum Implementation to Identify gaps	300,000
Sub - Total		300,000
Programme Total		800,000



DEPARTMENT 301 Ministry Of Basic And Senior Secondary Education
DIVISION 30105 Educational Services and Programmes
PROGRAMME 3010501 Health Nutrition and Physical Health Education
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11010131 Coordination Sport activities for the Education Sector		
101-1101013101	Coordination Sport activities for the Education Sector	550,000
Sub - Total		550,000
Programme Total		550,000



DEPARTMENT 301 Ministry Of Basic And Senior Secondary Education
DIVISION 30105 Educational Services and Programmes
PROGRAMME 3010503 Early Childhood, Education and Development
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	681,410,000
101-1100000000-210403	Transport Allowance	23,634,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	67,279,000
101-1100000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	15,082,000
Sub - Total		787,405,000
Other Recurrent Expenses		
11010117 Support to Child Protection in the Education Sector		
101-1101011701	Support to Child Protection in the Education Sector	500,000
Sub - Total		500,000
11010135 Support to pre Primary School Programs		
101-1101013501	Support to pre Primary School Programs	2,000,000
Sub - Total		2,000,000
Programme Total		789,905,000



DEPARTMENT 301 Ministry Of Basic And Senior Secondary Education
DIVISION 30105 Educational Services and Programmes
PROGRAMME 3010506 Creativity, Arts and Music
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11010133 Resuscitate Creative Arts and Guidance Counselling in Schools		
101-1101013301	Resuscitate Creative Arts and Guidance Counselling in Schools	768,000
Sub - Total		768,000
Programme Total		768,000



DEPARTMENT 301 Ministry Of Basic And Senior Secondary Education
DIVISION 30105 Educational Services and Programmes
PROGRAMME 3010507 Home Economics
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11010111 Provision of TLM including science and home economics equipment		
101-1101011102	Procurement and Supply of Home Economics Management Consumables	200,000
Sub - Total		200,000
11010115 Strengthening Capacity Building in the Education sector		
101-1101011501	Strengthening Capacity Building in the Education sector	1,510,000
Sub - Total		1,510,000
Programme Total		1,710,000



DEPARTMENT 301 Ministry Of Basic And Senior Secondary Education
DIVISION 30105 Educational Services and Programmes
PROGRAMME 3010508 Special Needs
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11010134 Support to Special Needs Institutions		
101-1101013401	Support to Special Needs Institutions	3,063,200
Sub - Total		3,063,200
Programme Total		3,063,200



DEPARTMENT 301 Ministry Of Basic And Senior Secondary Education
DIVISION 30105 Educational Services and Programmes
PROGRAMME 3010509 Junior and Senior Secondary Schools(JSS/SSS)
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	456,449,000
101-1100000000-210403	Transport Allowance	5,949,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	45,210,000
101-1100000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	9,913,000
Sub - Total		517,521,000
Other Recurrent Expenses		
11010120 Provision of Diets and Sundry Items to Boarding Home schools		
101-1101012002	Procurement of Bed and Accessories for Government Boarding Home Schools	15,214,400
Sub - Total		15,214,400
Programme Total		532,735,400



DEPARTMENT 301 Ministry Of Basic And Senior Secondary Education
DIVISION 30106 School Quality Assurance, Management & Resources
PROGRAMME 3010602 Infrastructure and Development
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11010112 Upgrade/rehabilitate/construct and expand Education facilities to meet the growing demands of school children		
101-1101011201	Upgrade and expand Education facilities to meet the growing demands of school children	200,000
Sub - Total		200,000
11010118 Support to Climate Adaptation in the Education Sector		
101-1101011801	Support to Climate Adaptation in the Education Sector	500,000
Sub - Total		500,000
Programme Total		700,000



DEPARTMENT 301 Ministry Of Basic And Senior Secondary Education
DIVISION 30106 School Quality Assurance, Management & Resources
PROGRAMME 3010603 Support, Safety and Supervision
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11010108 Support monitoring and supervision of educational activities		
101-1101010801	Support monitoring and supervision of educational activities	2,403,800
Sub - Total		2,403,800
Programme Total		2,403,800



DEPARTMENT 301 Ministry Of Basic And Senior Secondary Education
DIVISION 30107 Non Formal and Adult Education
PROGRAMME 3010701 Adult Education
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11010107 Increase the culture of reading amongst pupils and provide materials for research		
101-1101010705	Commemoration of world literacy day	250,000
Sub - Total		250,000
11010136 Support to Over Aged Children In Learning Centres		
101-1101013601	Support to Over Aged Children In Learning Centres	500,000
Sub - Total		500,000
Programme Total		750,000



DEPARTMENT 301 Ministry Of Basic And Senior Secondary Education
DIVISION 30107 Non Formal and Adult Education
PROGRAMME 3010702 Non- Formal Education
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11010137 Subventions to Literacy Learning Centres		
101-1101013701	Subventions to Literacy Learning Centres	305,000
Sub - Total		305,000
Programme Total		305,000



DEPARTMENT 301 Ministry Of Basic And Senior Secondary Education
DIVISION 30108 Basic Education Commission
PROGRAMME 3010801 Admin and operating costs(Basic Education Com)
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	752,000
101-1100000000-210403	Transport Allowance	106,000
101-1100000000-210404	Medical Allowance	81,000
101-1100000000-210405	Rent Allowance	97,000
101-1100000000-210431	Leave Allowance	86,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	59,000
Sub - Total		1,181,000
Programme Total		1,181,000



DEPARTMENT 301 Ministry Of Basic And Senior Secondary Education
DIVISION 30109 Sierra Leone Library Board
PROGRAMME 3010901 Admin and operating costs(S/L Library Board)
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	8,085,000
101-1100000000-210403	Transport Allowance	541,000
101-1100000000-210404	Medical Allowance	710,000
101-1100000000-210405	Rent Allowance	711,000
101-1100000000-210415	Acting Allowance	108,000
101-1100000000-210421	Other Allowances	702,000
101-1100000000-210431	Leave Allowance	1,054,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	808,000
Sub - Total		12,719,000
Other Recurrent Expenses		
11010124 Support To Sierra Leone Library Board		
101-1101012401	Support To Sierra Leone Library Board	445,100
Sub - Total		445,100
Programme Total		13,164,100



DEPARTMENT 301 Ministry Of Basic And Senior Secondary Education
DIVISION 30110 Free Quality School Education
PROGRAMME 3011001 Admin and operating costs(FQSE)
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11010128 Coordination of The Free Quality School Program		
101-1101012801	Coordination of The Free Quality School Program	2,993,600
Sub - Total		2,993,600
Programme Total		2,993,600



DEPARTMENT 301 Ministry Of Basic And Senior Secondary Education
DIVISION 30111 UNESCO Secretariat
PROGRAMME 3011101 Admin and operating costs(UNESCO Secretariat)
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11010119 Support to UNESCO Secretariat		
101-1101011901	Support to UNESCO Secretariat	500,000
Sub - Total		500,000
Programme Total		500,000
Expenditure Head Total		2,555,035,400



DEPARTMENT 302 Ministry Of Sports
DIVISION 30201 Office Of The Permanent Secretary
PROGRAMME 3020101 General Administration And Support Services
CLUSTER 12 Youth employment scheme

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
12000000 General Admin and Payroll Costs		
101-1200000000-210101	Basic Salaries	8,883,000
101-1200000000-210403	Transport Allowance	67,000
101-1200000000-210421	Other Allowances	794,000
101-1200000000-210431	Leave Allowance	690,000
101-1200000000-210801	GOSL Contribution to Social Security & Pension	889,000
101-1200000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	222,000
Sub - Total		11,545,000
Other Recurrent Expenses		
12050113 Support to sport administration		
101-1205011301	Support to sport administration	4,499,800
101-1205011302	Support to Budget Preparation, Execution, Monitoring and Reporting Process	300,000
Sub - Total		4,799,800
Programme Total		16,344,800



DEPARTMENT 302 Ministry Of Sports
DIVISION 30202 Directorate Of Sports Policies and Coordination
PROGRAMME 3020201 Sports Policies and Programme
CLUSTER 12 Youth employment scheme

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
12050103 Review all existing policy documents and regulations for sports development in the country		
101-1205010301	Review all existing policy documents and regulations for sports development in the country	300,000
Sub - Total		300,000
12050112 Support monitoring and supervision of sport activities		
101-1205011201	Support monitoring and supervision of sport activities	300,000
Sub - Total		300,000
12050115 Support to commemoration of national and international events		
101-1205011501	Support to commemoration of national and international events	400,000
Sub - Total		400,000
Programme Total		1,000,000
Expenditure Head Total		17,344,800



DEPARTMENT 303 Ministry Of Tourism And Cultural Affairs
DIVISION 30301 General Administrative And Support Services
PROGRAMME 3030101 Administrative And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15010000 General Admin and Payroll Costs		
101-1501000000-210101	Basic Salaries	1,558,000
101-1501000000-210403	Transport Allowance	21,000
101-1501000000-210431	Leave Allowance	140,000
101-1501000000-210801	GOSL Contribution to Social Security & Pension	156,000
101-1501000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	39,000
Sub - Total		1,914,000
Other Recurrent Expenses		
15010115 Support to General Admin and Operating services		
101-1501011501	Admin and operating cost	5,248,800
101-1501011502	Support to the office of the Entertainment ambassador	1,500,000
Sub - Total		6,748,800
Capital Transfers		
15010116 Establishment of Tech-Voc Semi-Formal Arts and Crafts Training Center at the Mabala Cultural Village		
101-1501011601	Establishment of Tech-Voc Semi-Formal Arts and Crafts Training Center at the Mabala Cultural Village	3,500,000
Sub - Total		3,500,000
15010117 Construction of National Arts Gallery		
101-1501011702	Construction of National Arts Gallery	4,000,000
Sub - Total		4,000,000



DEPARTMENT 303 Ministry Of Tourism And Cultural Affairs
DIVISION 30301 General Administrative And Support Services
PROGRAMME 3030101 Administrative And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Capital Transfers		
15010118 Rehabilitation of Ministry of Tourism Headquater		
101-1501011803	Rehabilitation of Ministry of Tourism Headquater	1,000,000
Sub - Total		1,000,000
15010122 SL Economic Diversification Project		
101-1501012201	SL Economic Diversification Project	500,000
Sub - Total		500,000
Development Expenditures		
15010122 SL Economic Diversification Project		
178-1501012201	SL Economic Diversification Project	82,281,500
Sub - Total		82,281,500
Programme Total		99,944,300



DEPARTMENT 303 Ministry Of Tourism And Cultural Affairs
DIVISION 30302 Culture Division
PROGRAMME 3030201 Policy And Formulation Unit
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15010108 Promote domestic tourism and cultural awareness through robust decentralization, adventure tours such as safaris, jungle tours, mountain trekking, education and		
101-1501010802	Tourism for all campaign(Domestic awareness raising campaign)	750,000
101-1501010803	Statutory national and international celebrations and exhibitions	994,800
Sub - Total		1,744,800
15010110 Support the domestication and popularisation of all ratified UNESCO Conventions related to culture and heritage		
101-1501011001	Support the domestication and popularisation of all ratified UNESCO Conventions related to culture and heritage	500,000
Sub - Total		500,000
Programme Total		2,244,800



DEPARTMENT 303 Ministry Of Tourism And Cultural Affairs
DIVISION 30303 Tourism Division
PROGRAMME 3030301 Domestic Tourism Unit
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15010101 Improve and consolidate policy and legal environment for tourism and culture to thrive and contribute meaningfully to national development		
101-1501010102	Implementation and monitoring of policies, and National Strategic Tourism Plan	600,000
Sub - Total		600,000
15010105 Develop new and improve on existing tourism infrastructure especially around historical sites, and tourist destination in the country		
101-1501010501	Develop new and improve on existing tourism infrastructure especially around historical sites, and tourist destination in the country	602,700
Sub - Total		602,700
15010107 Establish public-private community partnerships and promote private-sector involvement		
101-1501010702	Training/ workshop and capacity building for the various private sector players	250,000
Sub - Total		250,000
15010108 Promote domestic tourism and cultural awareness through robust decentralization, adventure tours such as safaris, jungle tours, mountain trekking, education and		
101-1501010802	Tourism for all campaign(Domestic awareness raising campaign)	750,000
Sub - Total		750,000
Programme Total		2,202,700
Expenditure Head Total		104,391,800



DEPARTMENT 304 Ministry Of Health
DIVISION 30401 Administrative Division
PROGRAMME 3040101 General Administration/ Support Services Unit
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
1100000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	466,318,000
101-1100000000-210403	Transport Allowance	21,346,000
101-1100000000-210404	Medical Allowance	494,000
101-1100000000-210405	Rent Allowance	798,000
101-1100000000-210410	Risk Allowance	49,000
101-1100000000-210414	Remote Allowance	95,041,000
101-1100000000-210415	Acting Allowance	52,000
101-1100000000-210421	Other Allowances	8,958,000
101-1100000000-210431	Leave Allowance	66,092,000
101-1100000000-210440	Bio Hazard Allowance	120,808,000
101-1100000000-210444	On Call (Medical Staff) Allowance	70,423,000
101-1100000000-210445	Motor Vehicle Subsidy	14,000
101-1100000000-210446	Health Workers Allowance	102,886,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	44,483,000
101-1100000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	11,121,000
Sub - Total		1,008,883,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30401 Administrative Division
PROGRAMME 3040101 General Administration/ Support Services Unit
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	6,500,000
Sub - Total		6,500,000
11030128 Overseas and Incountry Medical treatment for Sierra Leonean In Need in of Medical Care		
101-1103012801	Overseas and In country Medical treatment for Sierra Leoneans In Need in of Medical Care	20,000,000
Sub - Total		20,000,000
11030129 Freight/Port Charges For Clearing Of Purchased And Donated Drugs		
101-1103012901	Freight/Port Charges For Clearing Of Purchased And Donated Drugs	2,000,000
Sub - Total		2,000,000
11030130 Procurement and supply Fuel And Oil For Sierra Leone Medical & Dental Association(Doctors)		
101-1103013001	Procurement and supply Fuel And Oil For Sierra Leone Medical & Dental Association(Doctors)	10,000,000
Sub - Total		10,000,000
11030131 GoSL Co-Financing for Hospitals Solarization		
101-1103013101	GoSL Co-Financing for Hospitals Solarization	1,000,000
Sub - Total		1,000,000
Capital Transfers		
11030101 Upgrade and expand healthcare facilities, including hospitals, clinics, and primary healthcare centres, to meet the growing demands of the population		
101-1103010103	Construction of Cancer and Diagnostic Medical Center	20,000,000
101-1103010104	Rehabilitation and Expansion of District Hospitals	10,000,000
Sub - Total		30,000,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30401 Administrative Division
PROGRAMME 3040101 General Administration/ Support Services Unit
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Capital Transfers		
11030154 Developing Three Tertiary Hospitals		
101-1103015401	Developing Three Tertiary Hospitals	5,000,000
Sub - Total		5,000,000
11030156 Health Systems Strengthening		
101-1103015601	Health Systems Strengthening	10,000,000
Sub - Total		10,000,000
11030158 Construction and Equipment of King Salman Referral Hospital		
101-1103015801	Construction and Equipment of King Salman Referral Hospital	5,000,000
Sub - Total		5,000,000
11030159 Construction of Pharma Grade Warehouse and Ancillary Structures		
101-1103015901	Construction of Pharma Grade Warehouse and Ancillary Structures	52,000,000
Sub - Total		52,000,000
11030160 SLE-Z-MOHS: HSS, Malaria, TB (NFM3)		
101-1103016001	SLE-Z-MOHS: HSS, Malaria, TB (NFM3)	1,834,000
Sub - Total		1,834,000
11030165 Maternal Center of Excellence (MCOE) - Kono		
101-1103016501	Maternal Center of Excellence (MCOE) - Kono	6,876,300
Sub - Total		6,876,300



DEPARTMENT 304 Ministry Of Health
DIVISION 30401 Administrative Division
PROGRAMME 3040101 General Administration/ Support Services Unit
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Development Expenditures		
11030153 SL Quality Essential Health Services and Systems Support Project		
178-1103015301	SL Quality Essential Health Services and Systems Support Project	12,463,000
Sub - Total		12,463,000
11030154 Developing Three Tertiary Hospitals		
901-1103015401	Developing Three Tertiary Hospitals	67,019,000
Sub - Total		67,019,000
11030155 Primary Healthcare Support Project		
164-1103015501	Primary Healthcare Support Project	57,856,000
Sub - Total		57,856,000
11030156 Health Systems Strengthening		
182-1103015601	Health Systems Strengthening	62,971,000
Sub - Total		62,971,000
11030157 Maternal, Neonatal and Child Health Strengthening		
182-1103015701	Maternal, Neonatal and Child Health Strengthening	159,208,200
Sub - Total		159,208,200
11030158 Construction and Equipment of King Salman Referral Hospital		
178-1103015801	Construction and Equipment of King Salman Referral Hospital	3,000,000
Sub - Total		3,000,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30401 Administrative Division
PROGRAMME 3040101 General Administration/ Support Services Unit
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Development Expenditures		
11030159 Construction of Pharma Grade Warehouse and Ancillary Structures		
169-1103015901	Construction of Pharma Grade Warehouse and Ancillary Structures	26,000,000
Sub - Total		26,000,000
11030160 SLE-Z-MOHS: HSS, Malaria, TB (NFM3)		
169-1103016001	SLE-Z-MOHS: HSS, Malaria, TB (NFM3)	10,327,000
Sub - Total		10,327,000
11030161 SL-COVID-19 Emergency Response Project		
169-1103016101	SL-COVID-19 Emergency Response Project	4,451,000
Sub - Total		4,451,000
11030163 Protecting Public Health Globally		
170-1103016301	Protecting Public Health Globally	2,671,000
Sub - Total		2,671,000
11030164 Sexual and Reproductive Health and Rights		
171-1103016401	Sexual and Reproductive Health and Rights	5,965,000
Sub - Total		5,965,000
11030165 Maternal Center of Excellence (MCOE) - Kono		
173-1103016501	Maternal Center of Excellence (MCOE) - Kono	2,048,000
Sub - Total		2,048,000
Programme Total		1,573,072,500



DEPARTMENT 304 Ministry Of Health
DIVISION 30401 Administrative Division
PROGRAMME 3040102 Chief Medical Officer
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	200,000
Sub - Total		200,000
Programme Total		200,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30401 Administrative Division
PROGRAMME 3040103 Deputy Chief Medical Officer 1- Clinical
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	150,000
Sub - Total		150,000
Programme Total		150,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30401 Administrative Division
PROGRAMME 3040104 Deputy Chief Medical Officer 2 - Public Health
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	150,000
Sub - Total		150,000
Programme Total		150,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30401 Administrative Division
PROGRAMME 3040106 Chief Nursing and Midwifery Services Program
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	150,000
Sub - Total		150,000
11030132 Capacity Building for Health Workers		
101-1103013201	Capacity Building for Health Workers	130,000
Sub - Total		130,000
Programme Total		280,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30401 Administrative Division
PROGRAMME 3040108 Western African Health Organisation Focal Point
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	250,000
Sub - Total		250,000
Programme Total		250,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30401 Administrative Division
PROGRAMME 3040112 Sierra Leone Social Health Insurance (Sleshi)
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030107 Review and implement the Sierra Leone Health Insurance Scheme to expand access to health care and reduce out-of-pocket expenditure		
101-1103010702	Provision of Matching Funds/ Seed Money for Sierra Leone Health Insurance	4,000,000
Sub - Total		4,000,000
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	5,000,000
Sub - Total		5,000,000
Programme Total		9,000,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30401 Administrative Division
PROGRAMME 3040114 NGO/Donor Coordination Programme
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	150,000
Sub - Total		150,000
11030133 Support to Nigerian Technical Aid Corps(TAC)		
101-1103013301	Support to Nigerian Technical Aid Corps(TAC)	2,500,000
Sub - Total		2,500,000
Programme Total		2,650,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30401 Administrative Division
PROGRAMME 3040115 Gender Unit
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	200,000
Sub - Total		200,000
Programme Total		200,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30402 Human Resource For Health (Hrh)
PROGRAMME 3040201 Human Resource For Health (Hrh)
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	300,000
Sub - Total		300,000
11030132 Capacity Building for Health Workers		
101-1103013201	Capacity Building for Health Workers	200,000
Sub - Total		200,000
Programme Total		500,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30402 Human Resource For Health (Hrh)
PROGRAMME 3040202 Research And Publications
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	300,000
Sub - Total		300,000
Programme Total		300,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30402 Human Resource For Health (Hrh)
PROGRAMME 3040203 School Of Midwifery Bo
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030132 Capacity Building for Health Workers		
101-1103013201	Capacity Building for Health Workers	200,000
Sub - Total		200,000
Programme Total		200,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30402 Human Resource For Health (Hrh)
PROGRAMME 3040204 School Of Midwifery Freetown
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030132 Capacity Building for Health Workers		
101-1103013201	Capacity Building for Health Workers	200,000
Sub - Total		200,000
Programme Total		200,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30402 Human Resource For Health (Hrh)
PROGRAMME 3040205 School Of Midwifery Makeni
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030132 Capacity Building for Health Workers		
101-1103013201	Capacity Building for Health Workers	200,000
Sub - Total		200,000
Programme Total		200,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30402 Human Resource For Health (Hrh)
PROGRAMME 3040206 School Of Clinical Sciences Makeni
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030132 Capacity Building for Health Workers		
101-1103013201	Capacity Building for Health Workers	200,000
Sub - Total		200,000
Programme Total		200,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30402 Human Resource For Health (Hrh)
PROGRAMME 3040207 Mch Aide Training School
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030117 Improve maternal and child health intervention at district level		
101-1103011701	Improve maternal and child health intervention at district level	250,000
Sub - Total		250,000
Programme Total		250,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30402 Human Resource For Health (Hrh)
PROGRAMME 3040209 Clinical Studies
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	150,000
Sub - Total		150,000
Programme Total		150,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30402 Human Resource For Health (Hrh)
PROGRAMME 3040210 Training & Research Program
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	200,000
Sub - Total		200,000
11030132 Capacity Building for Health Workers		
101-1103013201	Capacity Building for Health Workers	150,000
Sub - Total		150,000
Programme Total		350,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30402 Human Resource For Health (Hrh)
PROGRAMME 3040211 Nurses And Midwives Board
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	200,000
Sub - Total		200,000
Programme Total		200,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30402 Human Resource For Health (Hrh)
PROGRAMME 3040212 School of Midwifery, Kenema
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	200,000
Sub - Total		200,000
Programme Total		200,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30403 Primary Health Care Division
PROGRAMME 3040301 Primary Health Care Program
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	55,000
101-1100000000-210403	Transport Allowance	5,000
101-1100000000-210414	Remote Allowance	12,000
101-1100000000-210431	Leave Allowance	9,000
101-1100000000-210440	Bio Hazard Allowance	13,000
101-1100000000-210444	On Call (Medical Staff) Allowance	7,000
101-1100000000-210446	Health Workers Allowance	4,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	5,000
101-1100000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	1,000
Sub - Total		111,000
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	150,000
Sub - Total		150,000
11030134 Monitoring and Supervision of PHUs and CHW and CHC		
101-1103013401	Monitoring and Supervision of PHUs and CHW and CHC	200,000
Sub - Total		200,000
Programme Total		461,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30403 Primary Health Care Division
PROGRAMME 3040302 Community Health
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	100,000
Sub - Total		100,000
11030132 Capacity Building for Health Workers		
101-1103013201	Capacity Building for Health Workers	100,000
Sub - Total		100,000
Programme Total		200,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30403 Primary Health Care Division
PROGRAMME 3040303 Health Education
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	100,000
Sub - Total		100,000
11030135 Awareness Raising and Sensitisation of Health Related Activities		
101-1103013501	Awareness Raising and Sensitisation of Health Related Activities	50,000
Sub - Total		50,000
Programme Total		150,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30403 Primary Health Care Division
PROGRAMME 3040304 National Eye Care Program
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	150,000
Sub - Total		150,000
11030136 Community Outreaches and surgeries(Optical Equipment and Instrument)		
101-1103013601	Community Outreaches and surgeries(Optical Equipment and Instrument)	200,000
Sub - Total		200,000
Programme Total		350,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30403 Primary Health Care Division
PROGRAMME 3040305 Disease Prevention And Control
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	100,000
Sub - Total		100,000
11030132 Capacity Building for Health Workers		
101-1103013201	Capacity Building for Health Workers	100,000
Sub - Total		100,000
11030137 Commemoration of Local and International Health Celebration Day		
101-1103013701	Commemoration of Local and International Health Celebration Day	100,000
Sub - Total		100,000
Programme Total		300,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30403 Primary Health Care Division
PROGRAMME 3040306 Malaria Prevention And Control
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	600,000
Sub - Total		600,000
11030132 Capacity Building for Health Workers		
101-1103013201	Capacity Building for Health Workers	100,000
Sub - Total		100,000
11030138 Private Sector Engagement on Health Prevention and Control		
101-1103013801	Private Sector Engagement on Health Prevention and Control	100,000
Sub - Total		100,000
11030139 GoSL Co-Financing for the Health Sector		
101-1103013901	GoSL Co-Financing for the Health Sector	4,760,100
Sub - Total		4,760,100
11040115 Procurement and supply of Malaria Drugs		
101-1104011501	Procurement and supply of Malaria Drugs	1,135,000
Sub - Total		1,135,000
Programme Total		6,695,100



DEPARTMENT 304 Ministry Of Health
DIVISION 30403 Primary Health Care Division
PROGRAMME 3040307 STI, HIV & AIDS Prevention and Control Programme
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	150,000
Sub - Total		150,000
11030132 Capacity Building for Health Workers		
101-1103013201	Capacity Building for Health Workers	573,900
Sub - Total		573,900
11030139 GoSL Co-Financing for the Health Sector		
101-1103013901	GoSL Co-Financing for the Health Sector	2,000,000
Sub - Total		2,000,000
11040102 Strengthen institutional coordination on HIV/AIDS, Malaria, and TB at all levels		
101-1104010204	Procurement and supply of HIV Drugs	1,073,900
Sub - Total		1,073,900
Programme Total		3,797,800



DEPARTMENT 304 Ministry Of Health
DIVISION 30403 Primary Health Care Division
PROGRAMME 3040308 Tb And Leprosy Control Programme
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	200,000
Sub - Total		200,000
11030135 Awareness Raising and Sensitisation of Health Related Activities		
101-1103013501	Awareness Raising and Sensitisation of Health Related Activities	100,000
Sub - Total		100,000
11030139 GoSL Co-Financing for the Health Sector		
101-1103013901	GoSL Co-Financing for the Health Sector	2,000,000
Sub - Total		2,000,000
Programme Total		2,300,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30403 Primary Health Care Division
PROGRAMME 3040309 Neglected Tropical Diseases (Oncho)
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	100,000
Sub - Total		100,000
11030139 GoSL Co-Financing for the Health Sector		
101-1103013901	GoSL Co-Financing for the Health Sector	200,000
Sub - Total		200,000
Programme Total		300,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30403 Primary Health Care Division
PROGRAMME 3040310 Support To Rehabilitation And Limbs Fittings
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	100,000
Sub - Total		100,000
11030139 GoSL Co-Financing for the Health Sector		
101-1103013901	GoSL Co-Financing for the Health Sector	300,000
Sub - Total		300,000
Programme Total		400,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30403 Primary Health Care Division
PROGRAMME 3040311 Environmental Health(Sani) & Entomology
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	500,000
Sub - Total		500,000
11030140 Monitoring and Supervision of Health Related Activities		
101-1103014001	Monitoring and Supervision of Health Related Activities	100,000
Sub - Total		100,000
Programme Total		600,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30403 Primary Health Care Division
PROGRAMME 3040312 Health Security And Emergency Program
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	150,000
Sub - Total		150,000
11030140 Monitoring and Supervision of Health Related Activities		
101-1103014001	Monitoring and Supervision of Health Related Activities	100,000
Sub - Total		100,000
Programme Total		250,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30403 Primary Health Care Division
PROGRAMME 3040313 National Cancer Control Program
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	150,000
Sub - Total		150,000
Programme Total		150,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30404 Reproductive And Child Health Division
PROGRAMME 3040401 Reproductive And Child Health
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	150,000
Sub - Total		150,000
Programme Total		150,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30404 Reproductive And Child Health Division
PROGRAMME 3040402 Disease Surveillance
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030132 Capacity Building for Health Workers		
101-1103013201	Capacity Building for Health Workers	150,000
Sub - Total		150,000
Programme Total		150,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30404 Reproductive And Child Health Division
PROGRAMME 3040403 Infection Prevention And Control
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030140 Monitoring and Supervision of Health Related Activities		
101-1103014001	Monitoring and Supervision of Health Related Activities	150,000
Sub - Total		150,000
Programme Total		150,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30404 Reproductive And Child Health Division
PROGRAMME 3040404 Health Systems Strengthening Program
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	150,000
Sub - Total		150,000
Programme Total		150,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30404 Reproductive And Child Health Division
PROGRAMME 3040405 National Quality Management Programme
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	300,000
Sub - Total		300,000
Programme Total		300,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30404 Reproductive And Child Health Division
PROGRAMME 3040406 Food & Nutrition
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	120,000
Sub - Total		120,000
11030139 GoSL Co-Financing for the Health Sector		
101-1103013901	GoSL Co-Financing for the Health Sector	200,000
Sub - Total		200,000
11030140 Monitoring and Supervision of Health Related Activities		
101-1103014001	Monitoring and Supervision of Health Related Activities	180,000
Sub - Total		180,000
Programme Total		500,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30404 Reproductive And Child Health Division
PROGRAMME 3040407 National School Health And Teenage Pregnancy
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	300,000
Sub - Total		300,000
11030140 Monitoring and Supervision of Health Related Activities		
101-1103014001	Monitoring and Supervision of Health Related Activities	100,000
Sub - Total		100,000
11030141 Procurement and supply of First Aid Kits to Schools		
101-1103014101	Procurement and supply of First Aid Kits to Schools	371,700
Sub - Total		371,700
11030142 Upgrading CHCs to Adolescent Friendly centres		
101-1103014201	Upgrading CHCs to Adolescent Friendly centres	500,000
Sub - Total		500,000
Programme Total		1,271,700



DEPARTMENT 304 Ministry Of Health
DIVISION 30404 Reproductive And Child Health Division
PROGRAMME 3040408 Expanded Program on Immunisation(EPI)
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	250,000
Sub - Total		250,000
11030139 GoSL Co-Financing for the Health Sector		
101-1103013901	GoSL Co-Financing for the Health Sector	4,174,000
Sub - Total		4,174,000
11030143 Procurement of Traditional Vaccines and the introduction of New Vaccines		
101-1103014301	Procurement of Traditional Vaccines and the introduction of New Vaccines	1,000,000
Sub - Total		1,000,000
Programme Total		5,424,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30404 Reproductive And Child Health Division
PROGRAMME 3040409 Family Planning And Reproductive Health
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	150,000
Sub - Total		150,000
Programme Total		150,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30404 Reproductive And Child Health Division
PROGRAMME 3040410 National Child Health Programme
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	200,000
Sub - Total		200,000
11030132 Capacity Building for Health Workers		
101-1103013201	Capacity Building for Health Workers	150,000
Sub - Total		150,000
Programme Total		350,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30405 Secondary Health Care Services
PROGRAMME 3040501 Secondary Health Care
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
1100000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	326,000
101-1100000000-210403	Transport Allowance	25,000
101-1100000000-210414	Remote Allowance	81,000
101-1100000000-210431	Leave Allowance	48,000
101-1100000000-210440	Bio Hazard Allowance	108,000
101-1100000000-210444	On Call (Medical Staff) Allowance	69,000
101-1100000000-210446	Health Workers Allowance	61,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	33,000
101-1100000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	8,000
Sub - Total		759,000
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	100,000
Sub - Total		100,000
Programme Total		859,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30405 Secondary Health Care Services
PROGRAMME 3040502 Panguma Government Hospital
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030144 Grant to Secondary Health Hospital		
101-1103014401	Grant to Secondary Health Hospital	81,000
Sub - Total		81,000
Programme Total		81,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30405 Secondary Health Care Services
PROGRAMME 3040503 Masanga Hospital
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030144 Grant to Secondary Health Hospital		
101-1103014401	Grant to Secondary Health Hospital	200,000
Sub - Total		200,000
Programme Total		200,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30405 Secondary Health Care Services
PROGRAMME 3040504 Bo Children Hospital
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030144 Grant to Secondary Health Hospital		
101-1103014401	Grant to Secondary Health Hospital	81,000
Sub - Total		81,000
Programme Total		81,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30405 Secondary Health Care Services
PROGRAMME 3040505 Catholic Mission Hospital Sherabu
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030144 Grant to Secondary Health Hospital		
101-1103014401	Grant to Secondary Health Hospital	81,000
Sub - Total		81,000
Programme Total		81,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30405 Secondary Health Care Services
PROGRAMME 3040506 Ubc Hospital Matru
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030144 Grant to Secondary Health Hospital		
101-1103014401	Grant to Secondary Health Hospital	81,000
Sub - Total		81,000
Programme Total		81,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30405 Secondary Health Care Services
PROGRAMME 3040507 Lion Heart Medical Centre Yele
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030144 Grant to Secondary Health Hospital		
101-1103014401	Grant to Secondary Health Hospital	81,000
Sub - Total		81,000
Programme Total		81,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30405 Secondary Health Care Services
PROGRAMME 3040508 General Hospital- Kissy
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030144 Grant to Secondary Health Hospital		
101-1103014401	Grant to Secondary Health Hospital	81,000
Sub - Total		81,000
Programme Total		81,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30405 Secondary Health Care Services
PROGRAMME 3040509 Adventist Hospital Waterloo
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030144 Grant to Secondary Health Hospital		
101-1103014401	Grant to Secondary Health Hospital	81,000
Sub - Total		81,000
Programme Total		81,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30405 Secondary Health Care Services
PROGRAMME 3040510 UMC Hartfield Hospital Moyamba
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030144 Grant to Secondary Health Hospital		
101-1103014401	Grant to Secondary Health Hospital	81,000
Sub - Total		81,000
Programme Total		81,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30405 Secondary Health Care Services
PROGRAMME 3040511 Holy Spirit Hospital Masuba
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030144 Grant to Secondary Health Hospital		
101-1103014401	Grant to Secondary Health Hospital	81,000
Sub - Total		81,000
Programme Total		81,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30405 Secondary Health Care Services
PROGRAMME 3040512 Buses on Wheel
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030144 Grant to Secondary Health Hospital		
101-1103014401	Grant to Secondary Health Hospital	400,000
Sub - Total		400,000
Programme Total		400,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30406 Hospital and Ambulance Services Division
PROGRAMME 3040601 Connaught
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
1100000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	137,000
101-1100000000-210403	Transport Allowance	12,000
101-1100000000-210414	Remote Allowance	35,000
101-1100000000-210431	Leave Allowance	20,000
101-1100000000-210440	Bio Hazard Allowance	49,000
101-1100000000-210444	On Call (Medical Staff) Allowance	30,000
101-1100000000-210446	Health Workers Allowance	30,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	13,000
101-1100000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	3,000
Sub - Total		329,000
Other Recurrent Expenses		
11030145 Grant to Tertiary Hospital		
101-1103014501	Grant to Tertiary Hospital	5,000,000
Sub - Total		5,000,000
Programme Total		5,329,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30406 Hospital and Ambulance Services Division
PROGRAMME 3040602 Ola During
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030145 Grant to Tertiary Hospital		
101-1103014501	Grant to Tertiary Hospital	2,650,000
Sub - Total		2,650,000
Programme Total		2,650,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30406 Hospital and Ambulance Services Division
PROGRAMME 3040603 Pcmh
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
1100000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	20,000
101-1100000000-210403	Transport Allowance	1,000
101-1100000000-210414	Remote Allowance	5,000
101-1100000000-210431	Leave Allowance	4,000
101-1100000000-210440	Bio Hazard Allowance	5,000
101-1100000000-210444	On Call (Medical Staff) Allowance	3,000
101-1100000000-210446	Health Workers Allowance	1,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	1,000
101-1100000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	1,000
Sub - Total		41,000
Other Recurrent Expenses		
11030145 Grant to Tertiary Hospital		
101-1103014501	Grant to Tertiary Hospital	2,650,000
Sub - Total		2,650,000
Programme Total		2,691,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30406 Hospital and Ambulance Services Division
PROGRAMME 3040604 Kissy Mental
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030145 Grant to Tertiary Hospital		
101-1103014501	Grant to Tertiary Hospital	900,000
Sub - Total		900,000
Programme Total		900,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30406 Hospital and Ambulance Services Division
PROGRAMME 3040605 Lakka Government. Hospital
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030145 Grant to Tertiary Hospital		
101-1103014501	Grant to Tertiary Hospital	900,000
Sub - Total		900,000
Programme Total		900,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30406 Hospital and Ambulance Services Division
PROGRAMME 3040606 Bo
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
1100000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	449,000
101-1100000000-210403	Transport Allowance	14,000
101-1100000000-210414	Remote Allowance	104,000
101-1100000000-210431	Leave Allowance	74,000
101-1100000000-210440	Bio Hazard Allowance	142,000
101-1100000000-210444	On Call (Medical Staff) Allowance	104,000
101-1100000000-210446	Health Workers Allowance	134,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	44,000
101-1100000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	11,000
Sub - Total		1,076,000
Other Recurrent Expenses		
11030145 Grant to Tertiary Hospital		
101-1103014501	Grant to Tertiary Hospital	2,500,000
Sub - Total		2,500,000
Programme Total		3,576,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30406 Hospital and Ambulance Services Division
PROGRAMME 3040607 Kenema
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
1100000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	82,000
101-1100000000-210403	Transport Allowance	8,000
101-1100000000-210414	Remote Allowance	18,000
101-1100000000-210431	Leave Allowance	9,000
101-1100000000-210440	Bio Hazard Allowance	20,000
101-1100000000-210444	On Call (Medical Staff) Allowance	13,000
101-1100000000-210446	Health Workers Allowance	10,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	8,000
101-1100000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	2,000
Sub - Total		170,000
Other Recurrent Expenses		
11030145 Grant to Tertiary Hospital		
101-1103014501	Grant to Tertiary Hospital	2,500,000
Sub - Total		2,500,000
Programme Total		2,670,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30406 Hospital and Ambulance Services Division
PROGRAMME 3040608 Makeni
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030145 Grant to Tertiary Hospital		
101-1103014501	Grant to Tertiary Hospital	2,500,000
Sub - Total		2,500,000
Programme Total		2,500,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30406 Hospital and Ambulance Services Division
PROGRAMME 3040609 Emergency Hospital
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030145 Grant to Tertiary Hospital		
101-1103014501	Grant to Tertiary Hospital	2,500,000
Sub - Total		2,500,000
Programme Total		2,500,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30406 Hospital and Ambulance Services Division
PROGRAMME 3040610 Jui Hospital
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030145 Grant to Tertiary Hospital		
101-1103014501	Grant to Tertiary Hospital	900,000
Sub - Total		900,000
Programme Total		900,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30406 Hospital and Ambulance Services Division
PROGRAMME 3040611 Kamakwie Wesleyan Hospital
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
1100000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	20,000
101-1100000000-210403	Transport Allowance	1,000
101-1100000000-210414	Remote Allowance	5,000
101-1100000000-210431	Leave Allowance	4,000
101-1100000000-210440	Bio Hazard Allowance	5,000
101-1100000000-210444	On Call (Medical Staff) Allowance	3,000
101-1100000000-210446	Health Workers Allowance	1,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	1,000
101-1100000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	1,000
Sub - Total		41,000
Other Recurrent Expenses		
11030145 Grant to Tertiary Hospital		
101-1103014501	Grant to Tertiary Hospital	300,000
Sub - Total		300,000
Programme Total		341,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30406 Hospital and Ambulance Services Division
PROGRAMME 3040612 Magbenteh Hospital
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030145 Grant to Tertiary Hospital		
101-1103014501	Grant to Tertiary Hospital	300,000
Sub - Total		300,000
Programme Total		300,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30406 Hospital and Ambulance Services Division
PROGRAMME 3040613 Nixon Memorial Hospital
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030145 Grant to Tertiary Hospital		
101-1103014501	Grant to Tertiary Hospital	300,000
Sub - Total		300,000
Programme Total		300,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30406 Hospital and Ambulance Services Division
PROGRAMME 3040614 Portloko Government Hospital
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
1100000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	46,000
101-1100000000-210403	Transport Allowance	4,000
101-1100000000-210414	Remote Allowance	12,000
101-1100000000-210431	Leave Allowance	9,000
101-1100000000-210440	Bio Hazard Allowance	17,000
101-1100000000-210444	On Call (Medical Staff) Allowance	10,000
101-1100000000-210446	Health Workers Allowance	9,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	4,000
101-1100000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	1,000
Sub - Total		112,000
Other Recurrent Expenses		
11030145 Grant to Tertiary Hospital		
101-1103014501	Grant to Tertiary Hospital	1,500,000
Sub - Total		1,500,000
Programme Total		1,612,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30406 Hospital and Ambulance Services Division
PROGRAMME 3040615 Hospital and Ambulance Program
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030145 Grant to Tertiary Hospital		
101-1103014501	Grant to Tertiary Hospital	500,000
Sub - Total		500,000
Programme Total		500,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30406 Hospital and Ambulance Services Division
PROGRAMME 3040616 King Harman Road Government Hospital
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
1100000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	46,000
101-1100000000-210403	Transport Allowance	4,000
101-1100000000-210414	Remote Allowance	12,000
101-1100000000-210431	Leave Allowance	9,000
101-1100000000-210440	Bio Hazard Allowance	17,000
101-1100000000-210444	On Call (Medical Staff) Allowance	10,000
101-1100000000-210446	Health Workers Allowance	9,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	4,000
101-1100000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	1,000
Sub - Total		112,000
Other Recurrent Expenses		
11030145 Grant to Tertiary Hospital		
101-1103014501	Grant to Tertiary Hospital	1,500,000
Sub - Total		1,500,000
Programme Total		1,612,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30406 Hospital and Ambulance Services Division
PROGRAMME 3040617 Rokupa Government Hospital
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030145 Grant to Tertiary Hospital		
101-1103014501	Grant to Tertiary Hospital	1,500,000
Sub - Total		1,500,000
Programme Total		1,500,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30406 Hospital and Ambulance Services Division
PROGRAMME 3040618 National Emergency Medical Services (NEMS)
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	15,695,100
Sub - Total		15,695,100
Programme Total		15,695,100



DEPARTMENT 304 Ministry Of Health
DIVISION 30406 Hospital and Ambulance Services Division
PROGRAMME 3040619 Hospital Inspectorate Program
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	100,000
Sub - Total		100,000
Programme Total		100,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30406 Hospital and Ambulance Services Division
PROGRAMME 3040620 Julius Maada Bio Pediatric Centre of Excellence Children's Hospital-
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030145 Grant to Tertiary Hospital		
101-1103014501	Grant to Tertiary Hospital	2,000,000
Sub - Total		2,000,000
Programme Total		2,000,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30406 Hospital and Ambulance Services Division
PROGRAMME 3040621 Portloko Field Hospital
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030145 Grant to Tertiary Hospital		
101-1103014501	Grant to Tertiary Hospital	500,000
Sub - Total		500,000
Programme Total		500,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30407 Directorate Of Laboratory, Diagnostic And Blood Services
PROGRAMME 3040701 Safe Blood Program
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	100,000
Sub - Total		100,000
11030146 Engage in Donor Blood Collection, Mobilisation and Retention		
101-1103014601	Engage in Donor Blood Collection, Mobilisation and Retention	100,000
Sub - Total		100,000
Programme Total		200,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30407 Directorate Of Laboratory, Diagnostic And Blood Services
PROGRAMME 3040702 Radiology Program
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	100,000
Sub - Total		100,000
Programme Total		100,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30407 Directorate Of Laboratory, Diagnostic And Blood Services
PROGRAMME 3040703 Laboratory Program
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	100,000
Sub - Total		100,000
Programme Total		100,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30407 Directorate Of Laboratory, Diagnostic And Blood Services
PROGRAMME 3040704 Central Mortuary Services
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	100,000
Sub - Total		100,000
Programme Total		100,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30407 Directorate Of Laboratory, Diagnostic And Blood Services
PROGRAMME 3040705 National Dental Services
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	100,000
Sub - Total		100,000
Programme Total		100,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30407 Directorate Of Laboratory, Diagnostic And Blood Services
PROGRAMME 3040706 Audiology(Ears, Nose And Throat)
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030132 Capacity Building for Health Workers		
101-1103013201	Capacity Building for Health Workers	150,000
Sub - Total		150,000
Programme Total		150,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30408 Directorate Of Pharmaceutical Services
PROGRAMME 3040801 Pharmaceutical Services Programme
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	500,000
Sub - Total		500,000
11030147 Review of laws and regulations, implemntation and comprehensive evaluation of the National Pharmaceutical Sector		
101-1103014701	Review of laws and regulations, implemntation and comprehensive evaluation of the National Pharmaceutical Sector	150,000
Sub - Total		150,000
11030148 Mentoring and Coaching of Health Personnel		
101-1103014801	Mentoring and Coaching of Health Personnel	100,000
Sub - Total		100,000
11030149 Hosting of Symposium of West Africa Post Graduate College of Pharmacist		
101-1103014901	Hosting of Symposium of West Africa Post Graduate College of Pharmacist	300,000
Sub - Total		300,000
Programme Total		1,050,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30408 Directorate Of Pharmaceutical Services
PROGRAMME 3040802 Central Medical Stores
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	100,000
Sub - Total		100,000
Programme Total		100,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30409 Directorate Of Support Services
PROGRAMME 3040901 Facilities and Maintenance
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	100,000
Sub - Total		100,000
Programme Total		100,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30409 Directorate Of Support Services
PROGRAMME 3040903 Architectural Services
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	50,000
Sub - Total		50,000
Programme Total		50,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30410 Policy Planning And Information Division
PROGRAMME 3041001 Policy Planning M& E And Health Financing
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	300,000
Sub - Total		300,000
11030140 Monitoring and Supervision of Health Related Activities		
101-1103014001	Monitoring and Supervision of Health Related Activities	150,000
Sub - Total		150,000
Programme Total		450,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30410 Policy Planning And Information Division
PROGRAMME 3041002 Monitoring and Evaluation of MoH Projects
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	100,000
Sub - Total		100,000
Programme Total		100,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30411 Mental Health And Ncd Division
PROGRAMME 3041101 Non-Communicable Diseases Program
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030110 Scale-up campaigns on communicable and non-communicable diseases		
101-1103011002	Establishment of Non Communicable Disease Clinics	50,000
Sub - Total		50,000
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	50,000
Sub - Total		50,000
Programme Total		100,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30411 Mental Health And Ncd Division
PROGRAMME 3041102 Mental Health
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030110 Scale-up campaigns on communicable and non-communicable diseases		
101-1103011003	Development of Mental Health and Non Communicable Disease Massage Guide	100,000
Sub - Total		100,000
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	200,000
Sub - Total		200,000
Programme Total		300,000



DEPARTMENT 304 Ministry Of Health
DIVISION 30411 Mental Health And Ncd Division
PROGRAMME 3041103 National Mental Health Secretariat
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	300,000
Sub - Total		300,000
11030150 Internal Learning and Insight Visits (Regional Level) Remand Homes, Prisons and FSU		
101-1103015001	Internal Learning and Insight Visits (Regional Level) Remand Homes, Prisons and FSU	100,000
Sub - Total		100,000
11030151 Mental Health for all campaign development and media plan and Administrative costs		
101-1103015101	Mental Health for all campaign development and media plan and Administrative costs	100,000
Sub - Total		100,000
Programme Total		500,000
Expenditure Head Total		1,668,016,200



DEPARTMENT 305 Ministry Of Social Welfare
DIVISION 30501 General Administrative And Support Services Unit
PROGRAMME 3050101 General Administrative And Support Services
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	19,183,000
101-1100000000-210403	Transport Allowance	313,000
101-1100000000-210415	Acting Allowance	455,000
101-1100000000-210421	Other Allowances	235,000
101-1100000000-210431	Leave Allowance	1,294,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	1,918,000
101-1100000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	480,000
Sub - Total		23,878,000
Other Recurrent Expenses		
11070213 Support to General Administration and support service		
101-1107021302	Budget Preparation, Execution,Monitoring, and Reporting	100,000
Sub - Total		100,000
11070214 Provide overall coordination and supportive of MSW activities and Partners Program		
101-1107021401	Provide overall coordination and supportive of MSW activities and Partners Program	100,000
Sub - Total		100,000
11080114 Support to General Administration and support services		
101-1108011401	Admin and Operating cost	2,683,100
Sub - Total		2,683,100



DEPARTMENT 305 Ministry Of Social Welfare
DIVISION 30501 General Administrative And Support Services Unit
PROGRAMME 3050101 General Administrative And Support Services
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Capital Transfers		
11030101 Upgrade and expand healthcare facilities, including hospitals, clinics, and primary healthcare centres, to meet the growing demands of the population		
101-1103010105	Establish Rehabilitation Center for Drugs Addicts	2,500,000
Sub - Total		2,500,000
Programme Total		29,261,100



DEPARTMENT 305 Ministry Of Social Welfare
DIVISION 30502 Policy Development And Strategic Planning
PROGRAMME 3050201 Strategic Planning
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11080115 Mid Term Review and End of year Evaluation of MSW activities		
101-1108011501	Mid Term Review and End of year Evaluation of MSW activities	231,600
Sub - Total		231,600
11080116 Review MSW Monitoring and Evaluation Plan		
101-1108011601	Review MSW Monitoring and Evaluation Plan	400,000
Sub - Total		400,000
Programme Total		631,600



DEPARTMENT 305 Ministry Of Social Welfare
DIVISION 30502 Policy Development And Strategic Planning
PROGRAMME 3050202 Research And Statistics
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11070202 Increase capacity building and resource allocation to the PWD sector		
101-1107020202	Undertake Pilot Research on Persons with Disabilities and Destitute Street Beggars	250,000
Sub - Total		250,000
Programme Total		250,000



DEPARTMENT 305 Ministry Of Social Welfare
DIVISION 30502 Policy Development And Strategic Planning
PROGRAMME 3050203 Monitoring And Evaluation
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11080117 Monitoring and Evaluation of MSW Activities		
101-1108011701	Monitoring and Evaluation of MSW Activities	250,000
Sub - Total		250,000
Programme Total		250,000



DEPARTMENT 305 Ministry Of Social Welfare
DIVISION 30504 Social Welfare Directorate
PROGRAMME 3050401 Religious Affairs
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11080118 Support to Muslim Pilgrims		
101-1108011801	Support to Muslim Pilgrims	7,180,000
Sub - Total		7,180,000
11080119 Clearing and Distribution of Sacrificial Meat and other items		
101-1108011901	Clearing and Distribution of Sacrificial Meat and other items	400,000
Sub - Total		400,000
Programme Total		7,580,000



DEPARTMENT 305 Ministry Of Social Welfare
DIVISION 30504 Social Welfare Directorate
PROGRAMME 3050402 Anti- Human Trafficking
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11080120 Provide Reintegration and Psychosocial Support to Returning Migrant		
101-1108012001	Provide Reintegration and Psychosocial Support to Returning Migrant	900,000
Sub - Total		900,000
Programme Total		900,000



DEPARTMENT 305 Ministry Of Social Welfare
DIVISION 30504 Social Welfare Directorate
PROGRAMME 3050403 Social Protection
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11080121 Support to welfare institutions		
101-1108012101	Support to welfare institutions	2,602,800
Sub - Total		2,602,800
11080122 Support for Approved Schools		
101-1108012201	Support for Approved Schools	1,471,100
Sub - Total		1,471,100
11080123 Observe annual Advocacy Events to promote welfare of vulnerable persons		
101-1108012301	Observe annual Advocacy Events to promote welfare of vulnerable persons	302,800
Sub - Total		302,800
Programme Total		4,376,700



DEPARTMENT 305 Ministry Of Social Welfare
DIVISION 30504 Social Welfare Directorate
PROGRAMME 3050406 Family Welfare Directorate
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11080124 Provide Welfare support to Families in Difficult circumstance		
101-1108012401	Provide Welfare support to Families in Difficult circumstance	500,000
Sub - Total		500,000
Programme Total		500,000



DEPARTMENT 305 Ministry Of Social Welfare
DIVISION 30504 Social Welfare Directorate
PROGRAMME 3050407 Mental Health and Psychosocial Support Directorate
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11080125 Develop and implement Mental Health Strategy and Psychosocial support for drugs addict		
101-1108012501	Develop and implement Mental Health Strategy and Psychosocial support for drugs addict	500,000
Sub - Total		500,000
Programme Total		500,000



DEPARTMENT 305 Ministry Of Social Welfare
DIVISION 30507 National Commission For Persons With Disability
PROGRAMME 3050701 Grants To National Commission For Persons With Disability
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	1,547,000
101-1100000000-210403	Transport Allowance	107,000
101-1100000000-210404	Medical Allowance	224,000
101-1100000000-210405	Rent Allowance	284,000
101-1100000000-210410	Risk Allowance	57,000
101-1100000000-210421	Other Allowances	93,000
101-1100000000-210431	Leave Allowance	227,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	124,000
Sub - Total		2,663,000
Other Recurrent Expenses		
11080126 Grant to National Commission for persons with Disability		
101-1108012601	Grant to National Commission for persons with Disability	3,168,600
Sub - Total		3,168,600
Programme Total		5,831,600



DEPARTMENT 305 Ministry Of Social Welfare
DIVISION 30508 National Taskforce on Human Trafficking Secretariat
PROGRAMME 3050801 General Administration and Operating Cost
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	8,406,000
101-1100000000-210431	Leave Allowance	700,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	755,000
Sub - Total		9,861,000
Other Recurrent Expenses		
11080127 Grant to National Task Force on Human Trafficking		
101-1108012701	Grant to National Task Force on Human Trafficking	2,000,000
Sub - Total		2,000,000
Programme Total		11,861,000
Expenditure Head Total		61,942,000



DEPARTMENT 306 Ministry Of Lands And Country Planning
DIVISION 30601 General Administration/ Support Services
PROGRAMME 3060101 General Administration and Support Services
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	11,607,000
101-1100000000-210403	Transport Allowance	331,000
101-1100000000-210415	Acting Allowance	372,000
101-1100000000-210421	Other Allowances	167,000
101-1100000000-210431	Leave Allowance	795,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	1,107,000
101-1100000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	277,000
Sub - Total		14,656,000
Other Recurrent Expenses		
11090115 Support to General Administration and support service		
101-1109011501	Admin and Operating Cost	3,000,000
101-1109011502	Support to Budget Preparation, Execution, Monitoring and Reporting Process	200,000
101-1109011503	Strengthen the ICT Infrastructure	100,000
101-1109011504	Support to Internal Audit Systems and Control	200,000
Sub - Total		3,500,000
11090120 Support to Records Management and Database System		
101-1109012001	Support to Records Management and Database System	100,000
Sub - Total		100,000



DEPARTMENT 306 Ministry Of Lands And Country Planning
DIVISION 30601 General Administration/ Support Services
PROGRAMME 3060101 General Administration and Support Services
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Development Expenditures		
11090123 SL Lands Administration Project		
178-1109012301	SL Lands Administration Project	31,600,000
Sub - Total		31,600,000
11090124 Innovative Solutions for Land Dispute Resolution		
178-1109012401	Innovative Solutions for Land Dispute Resolution	88,840,000
Sub - Total		88,840,000
Programme Total		138,696,000



DEPARTMENT 306 Ministry Of Lands And Country Planning
DIVISION 30602 Country Planning Division
PROGRAMME 3060201 Country Planning
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11090103 Develop a National Spatial Development Plan and Strategy		
101-1109010301	Develop a National Spatial Development Plan and Strategy	150,000
Sub - Total		150,000
11090105 Improve monitoring and management of urban expansion		
101-1109010501	Improve monitoring and management of urban expansion	400,000
Sub - Total		400,000
11090108 Facilitate urbanization by creating new cities and additional urban settlements based on principles of sustainable land use planning, management, and administration		
101-1109010801	Facilitate urbanization by creating new cities and additional urban settlements based on principles of sustainable land use planning, management, and administration	100,000
Sub - Total		100,000
Programme Total		650,000



DEPARTMENT 306 Ministry Of Lands And Country Planning
DIVISION 30602 Country Planning Division
PROGRAMME 3060202 Housing Administration
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11090101 Construction of affordable houses across the country		
101-1109010101	Construction of affordable houses across the country	100,000
Sub - Total		100,000
11090106 Finalise and support implementation of National Housing Policy and National Building Code		
101-1109010601	Finalise and support implementation of National Housing Policy and National Building Code	75,300
Sub - Total		75,300
11090118 Support the Production and Use of Local Building Materials		
101-1109011801	Support the Production and Use of Local Building Materials	300,000
Sub - Total		300,000
Programme Total		475,300



DEPARTMENT 306 Ministry Of Lands And Country Planning
DIVISION 30603 Surveys and Lands Division
PROGRAMME 3060301 Surveys And Lands
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11090102 Develop a National Cadastral Records Management System and Strategy		
101-1109010201	Develop a National Cadastral Records Management System and Strategy	100,000
Sub - Total		100,000
11090116 Support to Monitoring and Supervision of State Land		
101-1109011601	Support to Monitoring and Supervision of State Land	324,900
Sub - Total		324,900
11090117 Support to State Land Reclamation		
101-1109011701	Support to State Land Reclamation	1,200,000
Sub - Total		1,200,000
Programme Total		1,624,900



DEPARTMENT 306 Ministry Of Lands And Country Planning
DIVISION 30605 Geographic Information Systems Division
PROGRAMME 3060501 G.I.S and Remote Sensing Units
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11090111 Establish a modern GIS workstation to support land administration		
101-1109011101	Establish a modern GIS workstation to support land administration	200,000
Sub - Total		200,000
Programme Total		200,000



DEPARTMENT 306 Ministry Of Lands And Country Planning
DIVISION 30606 Planning Policy &Project Development Division
PROGRAMME 3060601 Research And Development
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11090107 Continue to strengthen the legal and regulatory framework of the land sector		
101-1109010701	Continue to strengthen the legal and regulatory framework of the land sector	100,000
Sub - Total		100,000
11090119 Support to Research and Development on Land Management		
101-1109011901	Support to Research and Development on Land Management	150,000
Sub - Total		150,000
Programme Total		250,000



DEPARTMENT 306 Ministry Of Lands And Country Planning
DIVISION 30606 Planning Policy &Project Development Division
PROGRAMME 3060602 Gender Responsive Development
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15040115 Increase gender considerations in addressing Land or Land Related Issues		
101-1504011501	Increase gender considerations in addressing Land or Land Related Issues	500,000
Sub - Total		500,000
Programme Total		500,000
Expenditure Head Total		142,396,200



DEPARTMENT 307 National Medical Supplies Agency
DIVISION 30701 Office Of The Managing Director
PROGRAMME 3070101 General Admin/Support Services
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	7,014,000
101-1100000000-210431	Leave Allowance	698,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	702,000
Sub - Total		8,414,000
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	2,942,300
Sub - Total		2,942,300
11030126 Support to National Medical Supplies Agencies		
101-1103012602	Procurement of Free Health Care Drugs	42,175,800
101-1103012603	Procurement of Cost Recovery Drugs and other Medical Supplies	13,237,800
101-1103012604	Warehousing and Distribution of Medical Products Nationwide	1,999,900
101-1103012605	Procurement of Nutrition Commodities	2,000,000
101-1103012606	Procurement of FHC Blood Service Product	2,000,000
Sub - Total		61,413,500
Programme Total		72,769,800
Expenditure Head Total		72,769,800



DEPARTMENT 308 National Commission For Social Action
DIVISION 30801 Office Of The Commissioner
PROGRAMME 3080101 General Administration And Support Services Unit
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	18,505,000
101-1100000000-210405	Rent Allowance	2,128,000
101-1100000000-210431	Leave Allowance	1,658,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	1,700,000
Sub - Total		23,991,000
Other Recurrent Expenses		
11080114 Support to General Administration and support services		
101-1108011401	Admin and Operating cost	8,640,800
Sub - Total		8,640,800
Capital Transfers		
11080103 Support the provision of critical community infrastructures, such as community centres, grain stores, water facilities, community markets, etc		
101-1108010302	Community Driven Development Project	25,297,600
101-1108010303	Rapid Community Development Initiative	15,000,000
Sub - Total		40,297,600
11080109 Livelihood support to vulnerable groups		
101-1108010902	Sierra Leone Disability Project	2,000,000
Sub - Total		2,000,000



DEPARTMENT 308 National Commission For Social Action
DIVISION 30801 Office Of The Commissioner
PROGRAMME 3080101 General Administration And Support Services Unit
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Capital Transfers		
11080129 Enhancing Management of Rural Renewable Energy for Productive Use (EMRREP)		
101-1108012901	Enhancing Management of Rural Renewable Energy for Productive Use (EMRREP)	3,000,000
Sub - Total		3,000,000
11080130 Sierra Leone Community Development Driven Project II - Gitrenk		
101-1108013001	Sierra Leone Community Development Driven Project II - Gitrenk	6,000,000
Sub - Total		6,000,000
11080131 Productive Social Safety Nets and Youth Employment		
101-1108013101	Productive Social Safety Nets and Youth Employment	1,000,000
Sub - Total		1,000,000
11080133 Pro-Poor Growth for Peace and Consolidation (GPC IV)		
101-1108013301	Pro-Poor Growth for Peace and Consolidation (GPC IV)	2,751,000
Sub - Total		2,751,000
Development Expenditures		
11080130 Sierra Leone Community Development Driven Project II - Gitrenk		
182-1108013001	Sierra Leone Community Development Driven Project II - Gitrenk	234,016,000
Sub - Total		234,016,000
11080131 Productive Social Safety Nets and Youth Employment		
178-1108013101	Productive Social Safety Nets and Youth Employment	10,238,100
Sub - Total		10,238,100



DEPARTMENT 308 National Commission For Social Action
DIVISION 30801 Office Of The Commissioner
PROGRAMME 3080101 General Administration And Support Services Unit
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Development Expenditures		
11080133 Pro-Poor Growth for Peace and Consolidation (GPC IV)		
175-1108013301	Pro-Poor Growth for Peace and Consolidation (GPC IV)	81,367,000
Sub - Total		81,367,000
Programme Total		413,301,500
Expenditure Head Total		413,301,500



DEPARTMENT 309 Medical and Dental Council of Sierra Leone
DIVISION 30901 Dental And Medical Board
PROGRAMME 3090101 Coordination Of The Dental And Medical Board
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030122 Support health administration		
101-1103012201	Support health administration	974,600
Sub - Total		974,600
Programme Total		974,600
Expenditure Head Total		974,600



DEPARTMENT 310 Ministry Of Youth Affairs
DIVISION 31001 Office Of The Permanent Secretary
PROGRAMME 3100101 General Administrative And Operating Costs
CLUSTER 12 Youth employment scheme

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
12000000 General Admin and Payroll Costs		
101-1200000000-210101	Basic Salaries	2,320,000
101-1200000000-210431	Leave Allowance	234,000
101-1200000000-210801	GOSL Contribution to Social Security & Pension	200,000
101-1200000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	50,000
Sub - Total		2,804,000
Other Recurrent Expenses		
12010109 Monitoring, supervision and evaluation of youth activities		
101-1201010901	Monitoring, supervision and evaluation of youth activities	250,000
Sub - Total		250,000
12010112 Support to youth administration and coordination programs		
101-1201011201	Support to youth administration and coordination programs	2,652,400
101-1201011203	Support to Budget Preparation, Execution, Monitoring and Reporting Process	100,000
Sub - Total		2,752,400
12010113 Support to Formulation of Youth Councils and Youth Groups		
101-1201011301	Support to Formulation of Youth Councils and Youth Groups	200,000
Sub - Total		200,000



DEPARTMENT 310 Ministry Of Youth Affairs
DIVISION 31001 Office Of The Permanent Secretary
PROGRAMME 3100101 General Administrative And Operating Costs
CLUSTER 12 Youth employment scheme

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Capital Transfers		
12040109 Empowering Women and Youth in Agribusiness		
101-1204010901	Empowering Women and Youth in Agribusiness	1,000,000
Sub - Total		1,000,000
12040110 Youth in Fisheries Project		
101-1204011001	Youth in Fisheries Project	4,000,000
Sub - Total		4,000,000
12040111 Youth Empowerment in Car Wash Project		
101-1204011101	Youth Empowerment in Car Wash Project	1,600,000
Sub - Total		1,600,000
12040112 Establishment of Youth Economic Empowerment Fund		
101-1204011201	Establishment of Youth Economic Empowerment Fund	2,000,000
Sub - Total		2,000,000
Programme Total		14,606,400



DEPARTMENT 310 Ministry Of Youth Affairs
DIVISION 31001 Office Of The Permanent Secretary
PROGRAMME 3100102 Coordination Of Youth Policies And Programmes
CLUSTER 12 Youth employment scheme

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
12010107 Enhance youth employment through agriculture, livestock, aquaculture and value chain, and cooperation with the Ministry of Communications, Technology and		
101-1201010702	Support youth groups engage in agriculture and entrepreneurship	200,000
Sub - Total		200,000
12010109 Monitoring, supervision and evaluation of youth activities		
101-1201010902	Monitoring and supervision of youth activities in districts	200,000
Sub - Total		200,000
12010110 Commemoration of Statutory youth celebrations		
101-1201011002	Commemoration of world youth and africa youth day celebration	250,000
Sub - Total		250,000
12010114 Support to the Youth Directorate		
101-1201011401	Support to the Youth Directorate	324,600
Sub - Total		324,600
Programme Total		974,600



DEPARTMENT 310 Ministry Of Youth Affairs
DIVISION 31002 National Youth Commission
PROGRAMME 3100201 General Administration And Support Services
CLUSTER 12 Youth employment scheme

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
12000000 General Admin and Payroll Costs		
101-1200000000-210101	Basic Salaries	6,367,000
101-1200000000-210403	Transport Allowance	412,000
101-1200000000-210404	Medical Allowance	946,000
101-1200000000-210405	Rent Allowance	632,000
101-1200000000-210431	Leave Allowance	782,000
101-1200000000-210801	GOSL Contribution to Social Security & Pension	636,000
Sub - Total		9,775,000
Other Recurrent Expenses		
12010115 Support to National Youth Commission		
101-1201011501	Support to National Youth Commission	6,455,500
Sub - Total		6,455,500
Capital Transfers		
12010102 Scale up and explore more training opportunities for young people, including TVET and life skills		
101-1201010204	Promoting Youth in Skills Development	3,000,000
Sub - Total		3,000,000
Programme Total		19,230,500
Expenditure Head Total		34,811,500



DEPARTMENT 311 Health Service Commission
DIVISION 31101 Office Of The Chairman
PROGRAMME 3110101 General Admin And Support Services
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	7,837,000
101-1100000000-210403	Transport Allowance	459,000
101-1100000000-210404	Medical Allowance	458,000
101-1100000000-210405	Rent Allowance	711,000
101-1100000000-210421	Other Allowances	124,000
101-1100000000-210431	Leave Allowance	791,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	662,000
Sub - Total		11,042,000
Other Recurrent Expenses		
11030101 Upgrade and expand healthcare facilities, including hospitals, clinics, and primary healthcare centres, to meet the growing demands of the population		
101-1103010102	Enhancing Effective and Efficient Health Care Service Delivery Nationwide	500,000
Sub - Total		500,000
11030111 Strengthen human resource development in the sector.		
101-1103011101	Strengthen human resource development in the sector.	500,000
Sub - Total		500,000
11030122 Support health administration		
101-1103012202	Admin and operating cost	5,276,500
Sub - Total		5,276,500



DEPARTMENT 311 Health Service Commission
DIVISION 31101 Office Of The Chairman
PROGRAMME 3110101 General Admin And Support Services
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030124 Support to health data collection and management		
101-1103012401	Support to health data collection and management	250,000
Sub - Total		250,000
Programme Total		17,568,500
Expenditure Head Total		17,568,500



DEPARTMENT 312 Teaching Service Commission
DIVISION 31201 General Administrative
PROGRAMME 3120101 General Administrative And Support Services
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	10,070,000
101-1100000000-210405	Rent Allowance	871,000
101-1100000000-210421	Other Allowances	1,576,000
101-1100000000-210431	Leave Allowance	1,193,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	1,000,000
Sub - Total		14,710,000
Other Recurrent Expenses		
11010113 Support to Administration and support services		
101-1101011301	Admin and Operating cost	3,560,700
Sub - Total		3,560,700
11010114 Registration and Licensing of Teachers		
101-1101011401	Registration and Licensing of Teachers	250,000
Sub - Total		250,000
11010115 Strengthening Capacity Building in the Education sector		
101-1101011501	Strengthening Capacity Building in the Education sector	750,000
Sub - Total		750,000
11010116 Presidential Award for Best Teachers		
101-1101011601	Presidential Award for Best Teachers	400,000



DEPARTMENT 312 Teaching Service Commission
DIVISION 31201 General Administrative
PROGRAMME 3120101 General Administrative And Support Services
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11010116	Presidential Award for Best Teachers	
Sub - Total		400,000
Programme Total		19,670,700
Expenditure Head Total		19,670,700



DEPARTMENT 313 National Youth Service
DIVISION 31301 Office Of The Executive Director
PROGRAMME 3130101 Graduate Service Programme
CLUSTER 12 Youth employment scheme

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
12000000 General Admin and Payroll Costs		
101-1200000000-210101	Basic Salaries	9,064,000
101-1200000000-210403	Transport Allowance	252,000
101-1200000000-210404	Medical Allowance	252,000
101-1200000000-210405	Rent Allowance	252,000
101-1200000000-210431	Leave Allowance	927,000
101-1200000000-210801	GOSL Contribution to Social Security & Pension	908,000
Sub - Total		11,655,000
Other Recurrent Expenses		
12010112 Support to youth administration and coordination programs		
101-1201011201	Support to youth administration and coordination programs	2,000,000
Sub - Total		2,000,000
Capital Transfers		
12010104 Increase support for the National Youth Service		
101-1201010402	Graduate Service Programme	8,000,000
Sub - Total		8,000,000
Programme Total		21,655,000



DEPARTMENT 313 National Youth Service
DIVISION 31301 Office Of The Executive Director
PROGRAMME 3130102 Support To National Youth Service Activities
CLUSTER 12 Youth employment scheme

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
12010102 Scale up and explore more training opportunities for young people, including TVET and life skills		
101-1201010203	Support vulnerable youth to access TVET and life skills training	500,000
Sub - Total		500,000
12010104 Increase support for the National Youth Service		
101-1201010401	Increase support for the National Youth Service	500,000
Sub - Total		500,000
12010111 Popularisation of the national youth policy		
101-1201011101	Popularisation of the national youth policy	194,900
Sub - Total		194,900
12010112 Support to youth administration and coordination programs		
101-1201011203	Support to Budget Preparation, Execution, Monitoring and Reporting Process	200,000
Sub - Total		200,000
Programme Total		1,394,900
Expenditure Head Total		23,049,900



DEPARTMENT 314 National Hiv And Aids Commission
DIVISION 31401 Office Of The Director General
PROGRAMME 3140101 National Hiv/Aids Program
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	3,075,000
101-1100000000-210431	Leave Allowance	302,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	223,000
Sub - Total		3,600,000
Other Recurrent Expenses		
11040102 Strengthen institutional coordination on HIV/AIDS, Malaria, and TB at all levels		
101-1104010202	Support to Ministry of Labour to Develop an Action for the National Workplace Policy on HIV/AIDS	100,000
101-1104010203	Support to HIV prevention Roadmap Development	250,000
Sub - Total		350,000
11040114 Support to General Health Administration		
101-1104011401	Admin and Operating cost	2,479,100
Sub - Total		2,479,100
Programme Total		6,429,100
Expenditure Head Total		6,429,100



DEPARTMENT 315 Teaching Hospital Complex Administration
DIVISION 31501 Office Of The Director
PROGRAMME 3150101 General Administration And Support Services
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	2,686,000
101-1100000000-210431	Leave Allowance	224,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	268,000
Sub - Total		3,178,000
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	2,602,800
Sub - Total		2,602,800
Programme Total		5,780,800
Expenditure Head Total		5,780,800



DEPARTMENT 316 Civil Service Training College
DIVISION 31601 Office Of The Registrar
PROGRAMME 3160101 General Administration And Support Services
CLUSTER 14 Transforming the public service architecture

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
14010112 Support to general admin and support services		
101-1401011201	Admin and operating cost	1,905,300
Sub - Total		1,905,300
Programme Total		1,905,300
Expenditure Head Total		1,905,300



DEPARTMENT 317 Sierra Leone College Of Postgraduate Health Specialties
DIVISION 31701 Office Of The Chairman
PROGRAMME 3170101 Sierra Leone Council for Postgraduate Colleges of Health Specialisation
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	1,056,000
101-1100000000-210431	Leave Allowance	88,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	106,000
Sub - Total		1,250,000
Other Recurrent Expenses		
11030111 Strengthen human resource development in the sector.		
101-1103011101	Strengthen human resource development in the sector.	250,000
Sub - Total		250,000
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	3,031,700
Sub - Total		3,031,700
Programme Total		4,531,700
Expenditure Head Total		4,531,700



DEPARTMENT 318 Ministry of Environment and Climate Change
DIVISION 31801 General Admin And Support Services
PROGRAMME 3180101 General Administrative And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15030000 General Admin and Payroll Costs		
101-1503000000-210101	Basic Salaries	4,726,000
101-1503000000-210403	Transport Allowance	146,000
101-1503000000-210415	Acting Allowance	1,120,000
101-1503000000-210421	Other Allowances	186,000
101-1503000000-210431	Leave Allowance	110,000
101-1503000000-210801	GOSL Contribution to Social Security & Pension	472,000
101-1503000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	118,000
Sub - Total		6,878,000
Other Recurrent Expenses		
15030111 General Administration and support Services		
101-1503011101	Admin and operating cost	5,317,200
101-1503011102	Support to budget preparation process	150,000
101-1503011103	Support to Human Resource Operations, Internal Audit, ICT and Stores	200,000
Sub - Total		5,667,200
Capital Transfers		
15030204 Develop a national tree planting program for regeneration and shared management of forest cover and related products		
101-1503020401	Develop a national tree planting program for regeneration and shared management of forest cover and related products	5,700,000
Sub - Total		5,700,000



DEPARTMENT 318 Ministry of Environment and Climate Change
DIVISION 31801 General Admin And Support Services
PROGRAMME 3180101 General Administrative And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Programme Total		18,245,200



DEPARTMENT 318 Ministry of Environment and Climate Change
DIVISION 31802 Planning Policy Research And Monitoring
PROGRAMME 3180202 Environmental Research
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15030202 Develop a Carbon Market Framework		
101-1503020201	Develop a Carbon Market Framework	400,000
Sub - Total		400,000
Programme Total		400,000



DEPARTMENT 318 Ministry of Environment and Climate Change
DIVISION 31803 Environmental Emergencies Management
PROGRAMME 3180301 Emergencies /Risk Management
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15030101 Conduct Strategic Environmental Assessments for the agricultural sector and other assessments to produce a state of the environment report		
101-1503010101	Conduct Strategic Environmental Assessments for the agricultural sector and other assessments to produce a state of the environment report	400,000
Sub - Total		400,000
Programme Total		400,000



DEPARTMENT 318 Ministry of Environment and Climate Change
DIVISION 31804 Environmental Quality Control
PROGRAMME 3180401 Quality Control
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15030108 Develop regulations on air quality, coastal and marine environment protection, chemical and hazardous wastes, lead in paint and review existing regulations (such as		
101-1503010801	Develop regulations on air quality, coastal and marine environment protection, chemical and hazardous wastes, lead in paint and review existing regulations (such as the 2010 Environmental Impact Assessment (EIA) Fee Regulations and the Environment	400,000
Sub - Total		400,000
Programme Total		400,000



DEPARTMENT 318 Ministry of Environment and Climate Change
DIVISION 31805 Forestry Management
PROGRAMME 3180504 General Admin and Support Service for Forestry
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15030205 Develop a National Forests and Wildlife Inventory		
101-1503020501	Develop a National Forests and Wildlife Inventory	329,100
Sub - Total		329,100
15030215 Support forest preservation		
101-1503021501	Support forest preservation	500,000
Sub - Total		500,000
15030217 Support forestry administration		
101-1503021701	Support forestry administration	2,000,000
Sub - Total		2,000,000
Programme Total		2,829,100
Expenditure Head Total		22,274,300



DEPARTMENT 319 Ministry of Gender & Childrens Affairs
DIVISION 31901 General Admin And Support Services
PROGRAMME 3190101 General Admin & Support Services
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	4,127,000
101-1100000000-210403	Transport Allowance	24,000
101-1100000000-210415	Acting Allowance	310,000
101-1100000000-210421	Other Allowances	132,000
101-1100000000-210431	Leave Allowance	471,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	319,000
101-1100000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	80,000
Sub - Total		5,463,000
Other Recurrent Expenses		
11060114 Support Administration of Gender activities		
101-1106011401	Support Administration of gender activities	2,334,400
101-1106011402	Support to Budget Preparation, Execution, Monitoring and Reporting Process	100,000
101-1106011403	Support to ICT Infrastructure and Internal Audit	100,000
Sub - Total		2,534,400
Capital Transfers		
11080103 Support the provision of critical community infrastructures, such as community centres, grain stores, water facilities, community markets, etc		
101-1108010303	Rapid Community Development Initiative	1,000,000
Sub - Total		1,000,000
Programme Total		8,997,400



DEPARTMENT 319 Ministry of Gender & Childrens Affairs
DIVISION 31902 Policy Development And Strategic Planning
PROGRAMME 3190201 Strategic Planning Unit
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11060114 Support Administration of Gender activities		
101-1106011404	Support to Mid and Annual Review Meetings	400,000
Sub - Total		400,000
Programme Total		400,000



DEPARTMENT 319 Ministry of Gender & Childrens Affairs
DIVISION 31903 Childrens Directorate
PROGRAMME 3190301 Childrens Affairs
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11070114 Support and promote child welfare cordination		
101-1107011401	Support and promote child welfare cordination	400,000
Sub - Total		400,000
Programme Total		400,000



DEPARTMENT 319 Ministry of Gender & Childrens Affairs
DIVISION 31904 Gender Policy And Advocacy Directorate
PROGRAMME 3190401 Gender Affairs
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11060103 Support gender mainstreaming		
101-1106010301	Support gender mainstreaming	400,000
Sub - Total		400,000
Programme Total		400,000



DEPARTMENT 319 Ministry of Gender & Childrens Affairs
DIVISION 31905 National Childrens Commission
PROGRAMME 3190501 Grants to National Childrens Commission
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	2,905,000
101-1100000000-210403	Transport Allowance	123,000
101-1100000000-210404	Medical Allowance	281,000
101-1100000000-210405	Rent Allowance	585,000
101-1100000000-210421	Other Allowances	83,000
101-1100000000-210431	Leave Allowance	395,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	291,000
Sub - Total		4,663,000
Other Recurrent Expenses		
11060117 Support to National Commission for Children		
101-1106011701	Support to National Commission for Children	3,126,400
Sub - Total		3,126,400
Programme Total		7,789,400
Expenditure Head Total		17,986,800



DEPARTMENT 320 National Sports Authority
DIVISION 32001 General Admin And Support Services
PROGRAMME 3200101 Admin And Support Services
CLUSTER 12 Youth employment scheme

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
12000000 General Admin and Payroll Costs		
101-1200000000-210101	Basic Salaries	4,085,000
101-1200000000-210403	Transport Allowance	230,000
101-1200000000-210404	Medical Allowance	580,000
101-1200000000-210405	Rent Allowance	571,000
101-1200000000-210431	Leave Allowance	405,000
101-1200000000-210801	GOSL Contribution to Social Security & Pension	331,000
Sub - Total		6,202,000
Other Recurrent Expenses		
12050113 Support to sport administration		
101-1205011301	Support to sport administration	4,321,200
101-1205011302	Support to Budget Preparation, Execution, Monitoring and Reporting Process	200,000
Sub - Total		4,521,200
12050116 Support to International Sport Competitions		
101-1205011601	Support to International Sport Competitions	65,393,600
Sub - Total		65,393,600
Programme Total		76,116,800



DEPARTMENT 320 National Sports Authority
DIVISION 32002 Participation And Sustainable Sports
PROGRAMME 3200201 Sport Participation and Development
CLUSTER 12 Youth employment scheme

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
12050101 Increase support for sporting activities in learning institutions and communities		
101-1205010102	Support to sport-based groups within communities	500,000
Sub - Total		500,000
12050111 Capacity building for sport men and women on sporting rules and regulations		
101-1205011101	Capacity building for sport men and women on sporting rules and regulations	300,000
Sub - Total		300,000
Programme Total		800,000



DEPARTMENT 320 National Sports Authority
DIVISION 32003 National Institute Of Sports
PROGRAMME 3200301 Sport Education Training and Research
CLUSTER 12 Youth employment scheme

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
12050117 Support to the Development of Effctive and Sustainable Means for Practice of Clean Sport in Sierra Leone		
101-1205011701	Support to the Development of Effctive and Sustainable Means for Practice of Clean Sport in Sierra Leone	200,000
Sub - Total		200,000
12050118 Support to the National Institute of Sport		
101-1205011801	Support to the National Institute of Sport	300,000
Sub - Total		300,000
Programme Total		500,000



DEPARTMENT 320 National Sports Authority
DIVISION 32004 Directorate of Cooperate Affairs
PROGRAMME 3200401 Sports Facility Development And Management
CLUSTER 12 Youth employment scheme

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
12050105 Develop awareness and public resource centre to attract local and foreign visitors/Investors		
101-1205010501	Develop awareness and public resource centre to attract local and foreign visitors/Investors	200,000
Sub - Total		200,000
12050114 Support to sport infrastructure		
101-1205011401	Support to sport infrastructure	300,000
Sub - Total		300,000
Programme Total		500,000
Expenditure Head Total		77,916,800



DEPARTMENT 321 Sierra Leone Students Loan Scheme
DIVISION 32101 Office Of The Chief Executive Officer
PROGRAMME 3210101 General Admin And Support Services
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
1100000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	3,685,000
101-1100000000-210403	Transport Allowance	369,000
101-1100000000-210404	Medical Allowance	369,000
101-1100000000-210405	Rent Allowance	369,000
101-1100000000-210431	Leave Allowance	520,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	369,000
Sub - Total		5,681,000
Other Recurrent Expenses		
11020113 Support to Student Loan Scheme		
101-1102011301	Support to Student Loan Scheme	7,336,500
Sub - Total		7,336,500
11020114 Support to General Administration and support service		
101-1102011401	Admin and Operating Cost	3,000,000
Sub - Total		3,000,000
Programme Total		16,017,500
Expenditure Head Total		16,017,500



DEPARTMENT 322 National Land Commission of Sierra Leone
DIVISION 32201 Office Of The Commissioner General
PROGRAMME 3220101 General Admin And Support Services
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	19,119,000
101-1100000000-210431	Leave Allowance	1,912,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	1,912,000
Sub - Total		22,943,000
Other Recurrent Expenses		
11090115 Support to General Administration and support service		
101-1109011501	Admin and Operating Cost	4,526,500
Sub - Total		4,526,500
Programme Total		27,469,500
Expenditure Head Total		27,469,500



DEPARTMENT 323 National Public Health Commission
DIVISION 32301 Public Health Agency
PROGRAMME 3230101 General Administration and Support Services
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	12,956,000
101-1100000000-210403	Transport Allowance	2,168,000
101-1100000000-210404	Medical Allowance	2,943,000
101-1100000000-210405	Rent Allowance	2,943,000
101-1100000000-210431	Leave Allowance	1,751,100
101-1100000000-210801	GOSL Contribution to Social Security & Pension	1,296,000
Sub - Total		24,057,100
Other Recurrent Expenses		
11030127 Support to National Public Health Agency		
101-1103012701	Support to National Public Health Agency	9,000,000
Sub - Total		9,000,000
Programme Total		33,057,100
Expenditure Head Total		33,057,100



DEPARTMENT 341 Pensions Gratuities And Other Retirement Benefits
DIVISION 34101 General Retirement Benefits
PROGRAMME 3410101 General Retirement Benefits Unit
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210802	Pensions	201,660,000
101-1100000000-210803	Death Gratuity	119,704,000
101-1100000000-210806	Living Gratuity	20,166,000
101-1100000000-210807	Contract Gratuity	1,581,000
Sub - Total		343,111,000
Programme Total		343,111,000
Expenditure Head Total		343,111,000



DEPARTMENT 345 Pharmacy Board Services
DIVISION 34501 Pharmacy Board Services
PROGRAMME 3450101 Administrative And Support Services
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	5,670,000
101-1100000000-210403	Transport Allowance	259,000
101-1100000000-210404	Medical Allowance	309,000
101-1100000000-210405	Rent Allowance	472,000
101-1100000000-210431	Leave Allowance	581,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	537,000
Sub - Total		7,828,000
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	6,658,200
Sub - Total		6,658,200
Programme Total		14,486,200
Expenditure Head Total		14,486,200



DEPARTMENT 346 Allied Health Professions Council
DIVISION 34601 General Administration and Support Services
PROGRAMME 3460101 General Administration and Support Services
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012502	Admin and Operating cost	500,000
Sub - Total		500,000
Programme Total		500,000
Expenditure Head Total		500,000



DEPARTMENT 401 Ministry Of Agriculture and Food Security
DIVISION 40101 Office Of The Permanent Secretary
PROGRAMME 4010101 General Administrative And Support Services (Administration)
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
10000000 Introduce and deliver functional irrigation systems that support year-round cultivation in key production zones		
101-1000000000-210101	Basic Salaries	38,725,000
101-1000000000-210403	Transport Allowance	1,012,000
101-1000000000-210415	Acting Allowance	731,000
101-1000000000-210421	Other Allowances	229,000
101-1000000000-210431	Leave Allowance	1,467,000
101-1000000000-210801	GOSL Contribution to Social Security & Pension	3,698,000
101-1000000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	925,000
Sub - Total		46,787,000
Other Recurrent Expenses		
10010116 Monitoring, supervision of agricultural activities		
101-1001011603	Ministerial Monitoring of Programs and Project under the Ministry	500,000
Sub - Total		500,000
10010121 Support to General Administration and Support Services		
101-1001012101	Admin and Operating Cost	14,204,900
101-1001012103	Support to Oversea Travelling and Training	900,000
Sub - Total		15,104,900



DEPARTMENT 401 Ministry Of Agriculture and Food Security
DIVISION 40101 Office Of The Permanent Secretary
PROGRAMME 4010101 General Administrative And Support Services (Administration)
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Capital Transfers		
10010107 Promote agricultural financing to address access to finance challenges for both smallholders and large-scale farmers		
101-1001010702	Input System: E-Vouchers for Rice Production, Poultry Feed Market and Branding	20,000,000
Sub - Total		20,000,000
10010108 Promote Agriculture Technologies (AgTech) and Climate Smart Agriculture to make farming practices more efficient, sustainable, and resilient		
101-1001010802	Agricultural Technology and Climate Smart Agriculture	2,348,000
Sub - Total		2,348,000
10010109 Build resilience in farming communities through Women and Youths in Agriculture		
101-1001010902	Empowering Women and Youth	7,652,000
Sub - Total		7,652,000
10010130 Support Data Collection in Agricultural Districts		
101-1001013002	National Agricultural Census	1,500,700
Sub - Total		1,500,700
10010143 Development and Promotion of Agro-ecological Zones		
101-1001014301	Development and Promotion of Agro-ecological Zones	615,969,000
Sub - Total		615,969,000
10010145 Smallholder Commercialization and Agribusiness Development Project (SCADEP)		
101-1001014501	Smallholder Commercialization and Agribusiness Development Project (SCADEP)	17,259,000
Sub - Total		17,259,000



DEPARTMENT 401 Ministry Of Agriculture and Food Security
DIVISION 40101 Office Of The Permanent Secretary
PROGRAMME 4010101 General Administrative And Support Services (Administration)
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Capital Transfers		
10010147 Sierra Leone Agribusiness and Rice Value Chain Support Project (SLARiS)		
101-1001014701	Sierra Leone Agribusiness and Rice Value Chain Support Project (SLARiS)	2,400,000
Sub - Total		2,400,000
10010148 Sierra Leone Regional Rice Value Chain Development Project		
101-1001014801	Sierra Leone Regional Rice Value Chain Development Project	13,936,000
Sub - Total		13,936,000
10010150 Ruarl Finance & Community Improvement II		
101-1001015001	Ruarl Finance & Community Improvement II	30,000,000
Sub - Total		30,000,000
10010151 Agricultural Value Chain Development Project (AVDP)		
101-1001015101	Agricultural Value Chain Development Project (AVDP)	9,169,000
Sub - Total		9,169,000
Development Expenditures		
10010144 West Africa Food Systems Resilience Program/Global Agricultural Food Security (FSRP) Phase 2 AF		
178-1001014401	West Africa Food Systems Resilience Program/Global Agricultural Food Security (FSRP) Phase 2 AF	485,038,800
Sub - Total		485,038,800
10010145 Smallholder Commercialization and Agribusiness Development Project (SCADEP)		
178-1001014501	Smallholder Commercialization and Agribusiness Development Project (SCADEP)	337,197,000
Sub - Total		337,197,000



DEPARTMENT 401 Ministry Of Agriculture and Food Security
DIVISION 40101 Office Of The Permanent Secretary
PROGRAMME 4010101 General Administrative And Support Services (Administration)
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Development Expenditures		
10010146 Rice Agro Industrial Cluster (SL RAIC) Additional Finance		
180-1001014601	Rice Agro Industrial Cluster (SL RAIC) Additional Finance	128,861,000
Sub - Total		128,861,000
10010147 Sierra Leone Agribusiness and Rice Value Chain Support Project (SLARiS)		
180-1001014701	Sierra Leone Agribusiness and Rice Value Chain Support Project (SLARiS)	77,317,000
Sub - Total		77,317,000
10010148 Sierra Leone Regional Rice Value Chain Development Project		
185-1001014801	Sierra Leone Regional Rice Value Chain Development Project	435,904,000
Sub - Total		435,904,000
10010149 Palm Oil Production		
182-1001014901	Palm Oil Production	111,036,000
Sub - Total		111,036,000
10010150 Ruarl Finance & Community Improvement II		
168-1001015001	Ruarl Finance & Community Improvement II	108,946,000
Sub - Total		108,946,000
10010151 Agricultural Value Chain Development Project (AVDP)		
185-1001015101	Agricultural Value Chain Development Project (AVDP)	421,118,000
Sub - Total		421,118,000



DEPARTMENT 401 Ministry Of Agriculture and Food Security
DIVISION 40101 Office Of The Permanent Secretary
PROGRAMME 4010101 General Administrative And Support Services (Administration)
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Development Expenditures		
10010152 Land and Infrastructure Development		
167-1001015201	Land and Infrastructure Development	63,080,000
Sub - Total		63,080,000
10010153 Empowerment of West Africa Women SMEs in Rice Value Chain (ESASME)		
182-1001015301	Empowerment of West Africa Women SMEs in Rice Value Chain (ESASME)	38,191,000
Sub - Total		38,191,000
10010154 Livestock and Livelihood Development Project		
168-1001015401	Livestock and Livelihood Development Project	130,000,000
Sub - Total		130,000,000
Programme Total		3,119,314,400



DEPARTMENT 401 Ministry Of Agriculture and Food Security
DIVISION 40101 Office Of The Permanent Secretary
PROGRAMME 4010102 Support To Agricultural Institutions
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
10010121 Support to General Administration and Support Services		
101-1001012102	Support to Budget Preparation, Execution, Monitoring and Reporting Process	195,000
101-1001012104	Support Maintenance and Strengthening of ICT Infrastructure	200,000
101-1001012105	Support to Internal Audit Operations to enhance Internal Controls	200,000
101-1001012106	Support to Human Resource Operations	200,000
101-1001012107	Support to Stores Operations	100,000
Sub - Total		895,000
Programme Total		895,000



DEPARTMENT 401 Ministry Of Agriculture and Food Security
DIVISION 40101 Office Of The Permanent Secretary
PROGRAMME 4010103 Support To Operations Of Various Admin Unit
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
10010121 Support to General Administration and Support Services		
101-1001012108	Support to Agricultural Institutions	500,000
Sub - Total		500,000
Programme Total		500,000



DEPARTMENT 401 Ministry Of Agriculture and Food Security
DIVISION 40102 Crops Division
PROGRAMME 4010201 Tree Crops Unit
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
10010114 Promote and support the establishment of of tree/ food crops		
101-1001011401	Promote and support the establishment of of tree food crops	7,000,000
Sub - Total		7,000,000
10010116 Monitoring, supervision of agricultural activities		
101-1001011601	Monitoring, supervision of agricultural activities	400,000
Sub - Total		400,000
Programme Total		7,400,000



DEPARTMENT 401 Ministry Of Agriculture and Food Security
DIVISION 40102 Crops Division
PROGRAMME 4010202 Food Crops Unit
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
10010114 Promote and support the establishment of of tree/ food crops		
101-1001011402	Support the Establishment of Seed Multiplication Sites	3,000,000
Sub - Total		3,000,000
10010116 Monitoring, supervision of agricultural activities		
101-1001011601	Monitoring, supervision of agricultural activities	400,000
Sub - Total		400,000
Programme Total		3,400,000



DEPARTMENT 401 Ministry Of Agriculture and Food Security
DIVISION 40102 Crops Division
PROGRAMME 4010203 Horticulture Crops Unit
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
10010116 Monitoring, supervision of agricultural activities		
101-1001011601	Monitoring, supervision of agricultural activities	400,000
Sub - Total		400,000
10010156 Establishment of Onions Processing Centre		
101-1001015601	Establishment of Onions Processing Centre	3,500,000
Sub - Total		3,500,000
Programme Total		3,900,000



DEPARTMENT 401 Ministry Of Agriculture and Food Security
DIVISION 40102 Crops Division
PROGRAMME 4010204 Crop Protection Unit
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
10010111 Capacity building on agricultural productivity		
101-1001011101	Capacity building on agricultural productivity	100,000
Sub - Total		100,000
10010116 Monitoring, supervision of agricultural activities		
101-1001011601	Monitoring, supervision of agricultural activities	400,000
Sub - Total		400,000
10010124 Support the Establishment and Equiping of Plant Health Clinics and Phytosanitary Laboratory		
101-1001012401	Support the Establishment and Equiping of Plant Health Clinics and Phytosanitary Laboratory	3,787,100
Sub - Total		3,787,100
Programme Total		4,287,100



DEPARTMENT 401 Ministry Of Agriculture and Food Security
DIVISION 40104 Livestock Division
PROGRAMME 4010401 Animal Health
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
10010110 Promote and support effective surveillance, diagnosis, vaccination and treatment of livestock		
101-1001011001	Promote and support effective surveillance, diagnosis, vaccination and treatment of livestock	3,000,000
101-1001011002	Procurement and Supply of Drugs, Vaccines and Consumables for Livestock	1,154,300
Sub - Total		4,154,300
Programme Total		4,154,300



DEPARTMENT 401 Ministry Of Agriculture and Food Security
DIVISION 40104 Livestock Division
PROGRAMME 4010402 Animal Production
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
10010120 Support and promote public relation/sensitisation		
101-1001012001	Support and promote public relation/sensitisation	400,000
Sub - Total		400,000
10010125 Support to Conflict Monitoring, Assessment and Mediation		
101-1001012501	Support to Conflict Monitoring, Assessment and Mediation	600,000
Sub - Total		600,000
Programme Total		1,000,000



DEPARTMENT 401 Ministry Of Agriculture and Food Security
DIVISION 40104 Livestock Division
PROGRAMME 4010403 Epidemiology Unit
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
10010110 Promote and support effective surveillance, diagnosis, vaccination and treatment of livestock		
101-1001011001	Promote and support effective surveillance, diagnosis, vaccination and treatment of livestock	200,000
Sub - Total		200,000
10010111 Capacity building on agricultural productivity		
101-1001011101	Capacity building on agricultural productivity	200,000
Sub - Total		200,000
10010126 Support to Agricultural Emergency Response		
101-1001012601	Support to Agricultural Emergency Response	600,000
Sub - Total		600,000
Programme Total		1,000,000



DEPARTMENT 401 Ministry Of Agriculture and Food Security
DIVISION 40104 Livestock Division
PROGRAMME 4010404 Veterinary Lab Unit
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
10010127 Support to Central Veterinary Laboratory		
101-1001012701	Support to Central Veterinary Laboratory	1,076,000
Sub - Total		1,076,000
Programme Total		1,076,000



DEPARTMENT 401 Ministry Of Agriculture and Food Security
DIVISION 40105 Agricultural Engineering Division
PROGRAMME 4010502 Small-Scale Irrigation Development Works
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
10010111 Capacity building on agricultural productivity		
101-1001011101	Capacity building on agricultural productivity	275,700
Sub - Total		275,700
10010115 Promote rice production in low-lands (IVS bolis, mangrovesand riverine grasslands)		
101-1001011502	Support to Development/Rehabilitation of IVS	2,598,260
Sub - Total		2,598,260
10010116 Monitoring, supervision of agricultural activities		
101-1001011601	Monitoring, supervision of agricultural activities	491,600
Sub - Total		491,600
Programme Total		3,365,560



DEPARTMENT 401 Ministry Of Agriculture and Food Security
DIVISION 40105 Agricultural Engineering Division
PROGRAMME 4010503 Mechanical Works
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
10010111 Capacity building on agricultural productivity		
101-1001011101	Capacity building on agricultural productivity	228,550
Sub - Total		228,550
10010128 Support the Esstblishment and Upgrade of Mechanical Workshop		
101-1001012801	Support the Esstblishment and Upgrade of Mechanical Workshop	489,190
Sub - Total		489,190
Programme Total		717,740



DEPARTMENT 401 Ministry Of Agriculture and Food Security
DIVISION 40106 Planning, Evaluation, Monitoring & Stat. Division
PROGRAMME 4010601 Collection And Analysis Of Agricultural Statistics
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
10010123 Support Agro commodity price survey		
101-1001012301	Support Agro commodity price survey	1,000,000
Sub - Total		1,000,000
10010129 Support to Livestock Production Survey for Poultry and Poultry Product		
101-1001012901	Support to Livestock Production Survey for Poultry and Poultry Product	1,339,000
Sub - Total		1,339,000
Programme Total		2,339,000



DEPARTMENT 401 Ministry Of Agriculture and Food Security
DIVISION 40106 Planning, Evaluation, Monitoring & Stat. Division
PROGRAMME 4010602 Monitoring And Evaluation
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
10010116 Monitoring, supervision of agricultural activities		
101-1001011601	Monitoring, supervision of agricultural activities	750,000
101-1001011602	Support Monitoring of Food and Nutrition Security Early Warning System Report	1,500,000
Sub - Total		2,250,000
10010122 Support crop yield survey activities		
101-1001012201	Support crop yield survey activities	2,000,000
Sub - Total		2,000,000
Programme Total		4,250,000



DEPARTMENT 401 Ministry Of Agriculture and Food Security
DIVISION 40106 Planning, Evaluation, Monitoring & Stat. Division
PROGRAMME 4010603 Policy And Planning
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
10010130 Support Data Collection in Agricultural Districts		
101-1001013001	Support Data Collection in Agricultural Districts	2,059,700
Sub - Total		2,059,700
10010131 Support MAFS Joint Sector Review		
101-1001013101	Support MAFS Joint Sector Review	705,600
Sub - Total		705,600
Programme Total		2,765,300



DEPARTMENT 401 Ministry Of Agriculture and Food Security
DIVISION 40107 Agricultural Extension Services Division
PROGRAMME 4010701 Field Operational Activities And Agric. Communication
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
10010120 Support and promote public relation/sensitisation		
101-1001012001	Support and promote public relation/sensitisation	1,500,000
Sub - Total		1,500,000
10010132 Support to Agric Information and Communication		
101-1001013201	Support to Agric Information and Communication	2,807,500
Sub - Total		2,807,500
10010141 Logistical Support to Frontline Workers		
101-1001014101	Logistical Support to Frontline Workers	2,000,000
Sub - Total		2,000,000
Programme Total		6,307,500



DEPARTMENT 401 Ministry Of Agriculture and Food Security
DIVISION 40107 Agricultural Extension Services Division
PROGRAMME 4010702 NGO Coordination and Supervision
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
10010116 Monitoring, supervision of agricultural activities		
101-1001011601	Monitoring, supervision of agricultural activities	3,000,000
Sub - Total		3,000,000
Programme Total		3,000,000



DEPARTMENT 401 Ministry Of Agriculture and Food Security
DIVISION 40107 Agricultural Extension Services Division
PROGRAMME 4010703 Women And Youth In Agriculture And Nutrition
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
10010111 Capacity building on agricultural productivity		
101-1001011101	Capacity building on agricultural productivity	1,000,000
Sub - Total		1,000,000
10030106 Undertake public nutrition education on healthy foods and diets		
101-1003010601	Undertake public nutrition education on healthy foods and diets	1,500,000
Sub - Total		1,500,000
Programme Total		2,500,000



DEPARTMENT 401 Ministry Of Agriculture and Food Security
DIVISION 40107 Agricultural Extension Services Division
PROGRAMME 4010705 Training Unit And Research Extension
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
10010111 Capacity building on agricultural productivity		
101-1001011101	Capacity building on agricultural productivity	3,000,000
Sub - Total		3,000,000
10010134 Support to the Establishment of Demonstration Plots		
101-1001013401	Support to the Establishment of Demonstration Plots	3,000,000
Sub - Total		3,000,000
Programme Total		6,000,000



DEPARTMENT 401 Ministry Of Agriculture and Food Security
DIVISION 40108 Office Of The Chief Agriculture Officer- Nat Flagship Programmes
PROGRAMME 4010801 General Admin And Support Services
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
10010119 Commemoration of national and international events		
101-1001011901	Commemoration of national and international events	4,000,000
Sub - Total		4,000,000
10010135 Support to National Development Partners Programme Coordinating Office (NDCPPO)		
101-1001013501	Support to National Development Partners Programme Coordinating Office (NDCPPO)	550,000
Sub - Total		550,000
10010136 Support to the Management and Coordination of MAFS Landed Properties		
101-1001013601	Support to the Management and Coordination of MAFS Landed Properties	5,000,000
Sub - Total		5,000,000
10010137 Support to Crop Multiplication, Engagement of Councils and Field Supervision		
101-1001013701	Support to Crop Multiplication, Engagement of Councils and Field Supervision	2,135,500
Sub - Total		2,135,500
10010138 Support to National Federation of Farmers in Sierra Leone		
101-1001013801	Support to National Federation of Farmers in Sierra Leone	4,187,000
Sub - Total		4,187,000
Programme Total		15,872,500



DEPARTMENT 401 Ministry Of Agriculture and Food Security
DIVISION 40109 Support To Seed Multiplication
PROGRAMME 4010901 General Administration And Support Services
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
10000000 Introduce and deliver functional irrigation systems that support year-round cultivation in key production zones		
101-1000000000-210101	Basic Salaries	3,204,000
101-1000000000-210403	Transport Allowance	268,000
101-1000000000-210404	Medical Allowance	268,000
101-1000000000-210405	Rent Allowance	268,000
101-1000000000-210431	Leave Allowance	346,000
101-1000000000-210801	GOSL Contribution to Social Security & Pension	321,000
Sub - Total		4,675,000
Other Recurrent Expenses		
10010139 Support the Operation of Seed Multiplication Programmee		
101-1001013901	Support the Operation of Seed Multiplication Programmee	3,000,000
Sub - Total		3,000,000
Programme Total		7,675,000



DEPARTMENT 401 Ministry Of Agriculture and Food Security
DIVISION 40112 Sierra Leone Agri-Business Initiative
PROGRAMME 4011201 General Administration And Support Services
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
10000000 Introduce and deliver functional irrigation systems that support year-round cultivation in key production zones		
101-1000000000-210101	Basic Salaries	502,000
101-1000000000-210431	Leave Allowance	50,000
101-1000000000-210801	GOSL Contribution to Social Security & Pension	50,000
Sub - Total		602,000
Programme Total		602,000



DEPARTMENT 401 Ministry Of Agriculture and Food Security
DIVISION 40113 Agribusiness Promotion Unit (APU)
PROGRAMME 4011301 Agribusiness Promotion Unit (APU)
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
10010133 Support to Agric Business Promotion		
101-1001013301	Support to Agric Business Promotion	2,000,000
Sub - Total		2,000,000
Programme Total		2,000,000
Expenditure Head Total		3,204,321,400



DEPARTMENT 402 Ministry of Fisheries and Marine Resources
DIVISION 40201 Office Of The Permanent Secretary
PROGRAMME 4020101 General Administration And Support Services
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
10000000 Introduce and deliver functional irrigation systems that support year-round cultivation in key production zones		
101-1000000000-210101	Basic Salaries	8,354,000
101-1000000000-210403	Transport Allowance	88,000
101-1000000000-210415	Acting Allowance	98,000
101-1000000000-210421	Other Allowances	6,000
101-1000000000-210431	Leave Allowance	694,000
101-1000000000-210801	GOSL Contribution to Social Security & Pension	818,000
101-1000000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	204,000
Sub - Total		10,262,000
Other Recurrent Expenses		
10020115 General Administration and support Services		
101-1002011501	Admin and Operating Cost	8,787,300
Sub - Total		8,787,300
Capital Transfers		
10010143 Development and Promotion of Agro-ecological Zones		
101-1001014301	Development and Promotion of Agro-ecological Zones	8,000,000
Sub - Total		8,000,000
10020108 Support artisanal fishing operations, with emphasis on the development of women and youth Fish Farmer Groups across the country		
101-1002010802	Developing Marine Artisanal Fisheries	4,200,000



DEPARTMENT 402 Ministry of Fisheries and Marine Resources
DIVISION 40201 Office Of The Permanent Secretary
PROGRAMME 4020101 General Administration And Support Services
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Capital Transfers		
10020108 Support artisanal fishing operations, with emphasis on the development of women and youth Fish Farmer Groups across the country		
101-1002010803	Women Empowerment in the Fishery Sector	5,000,000
Sub - Total		9,200,000
10020109 Support the construction of Industrial Fish Harbour Complexes across relevant locations in the country		
101-1002010903	Construction of Fishery Bonded Industrial Park/Fish Harbor	1,000,000
Sub - Total		1,000,000
10020111 Support to capacity building on fishing operation, management and fishing administration		
101-1002011102	Strengthening Competent Authority for Effective Fish Quality Control and Export Promotion	4,000,000
Sub - Total		4,000,000
10020116 Monitoring and Evaluation of Fisheries Sector		
101-1002011606	Developing Infrastructure to Enhance Fisheries Compliance	4,800,000
Sub - Total		4,800,000
Development Expenditures		
10020109 Support the construction of Industrial Fish Harbour Complexes across relevant locations in the country		
912-1002010903	Construction of Fishery Bonded Industrial Park/Fish Harbor	214,154,700
Sub - Total		214,154,700
Programme Total		260,204,000



DEPARTMENT 402 Ministry of Fisheries and Marine Resources
DIVISION 40201 Office Of The Permanent Secretary
PROGRAMME 4020102 Support To Various Administrative Units
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
10020115 General Administration and support Services		
101-1002011502	Support to Budget Preparation, Execution, Monitoring and Reporting Process	83,000
Sub - Total		83,000
Programme Total		83,000



DEPARTMENT 402 Ministry of Fisheries and Marine Resources
DIVISION 40202 Office Of The Director Of Fisheries
PROGRAMME 4020201 Monitoring, Control And Surveillance
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
10020111 Support to capacity building on fishing operation, management and fishing administration		
101-1002011101	Support to capacity building on fishing operation, management and fishing administration	256,000
Sub - Total		256,000
10020116 Monitoring and Evaluation of Fisheries Sector		
101-1002011601	Monitoring and Evaluation of Fisheries Sector	2,398,000
101-1002011602	Setting up of Radio Room and Monitoring centre at MFMR	693,000
Sub - Total		3,091,000
Programme Total		3,347,000



DEPARTMENT 402 Ministry of Fisheries and Marine Resources
DIVISION 40202 Office Of The Director Of Fisheries
PROGRAMME 4020202 Marine Artisanal Fisheries
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
10020104 Scale-up communication and sensitisation on illegal fishing		
101-1002010401	Scale-up communication and sensitisation on illegal fishing	1,000,000
Sub - Total		1,000,000
10020110 Support to Artisanal canoe registration and license		
101-1002011001	Support to Artisanal canoe registration and license	1,000,000
Sub - Total		1,000,000
10020116 Monitoring and Evaluation of Fisheries Sector		
101-1002011601	Monitoring and Evaluation of Fisheries Sector	617,000
101-1002011603	Close season to protect spawning and juvenile fish stocks and their recovery	1,000,000
Sub - Total		1,617,000
Programme Total		3,617,000



DEPARTMENT 402 Ministry of Fisheries and Marine Resources
DIVISION 40202 Office Of The Director Of Fisheries
PROGRAMME 4020203 Statistics, Research And Policy
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
10020105 Improve data collection and management on fisheries operations		
101-1002010501	Improve data collection and management on fisheries operations	1,000,000
Sub - Total		1,000,000
10020114 Support to marine administration		
101-1002011401	Support to marine administration	1,000,000
101-1002011402	Support Policy and Management in the Fishing Industry	452,000
Sub - Total		1,452,000
10020116 Monitoring and Evaluation of Fisheries Sector		
101-1002011601	Monitoring and Evaluation of Fisheries Sector	100,000
Sub - Total		100,000
Programme Total		2,552,000



DEPARTMENT 402 Ministry of Fisheries and Marine Resources
DIVISION 40202 Office Of The Director Of Fisheries
PROGRAMME 4020205 Aqua-Culture And Inland Fisheries
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
10020108 Support artisanal fishing operations, with emphasis on the development of women and youth Fish Farmer Groups across the country		
101-1002010801	Support artisanal fishing operations, with emphasis on the development of women and youth Fish Farmer Groups across the country	774,000
Sub - Total		774,000
10020112 Support to fish pond management and hygiene		
101-1002011201	Support to fish pond management and hygiene	1,000,000
Sub - Total		1,000,000
10020116 Monitoring and Evaluation of Fisheries Sector		
101-1002011604	Development and management of experimental Fish Farms at Bo and Makali to increase Fish Production	1,000,000
Sub - Total		1,000,000
Programme Total		2,774,000



DEPARTMENT 402 Ministry of Fisheries and Marine Resources
DIVISION 40202 Office Of The Director Of Fisheries
PROGRAMME 4020206 Competent Authority
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
10020102 Support official control inspections for fish processing plants and customs border points		
101-1002010201	Support official control inspections for fish processing plants and customs border points	1,000,000
Sub - Total		1,000,000
10020103 Ensure fish biomass is maintained		
101-1002010301	Ensure fish biomass is maintained	354,000
Sub - Total		354,000
10020111 Support to capacity building on fishing operation, management and fishing administration		
101-1002011101	Support to capacity building on fishing operation, management and fishing administration	1,000,000
Sub - Total		1,000,000
10020116 Monitoring and Evaluation of Fisheries Sector		
101-1002011605	Quality control Inspections	242,000
Sub - Total		242,000
Programme Total		2,596,000
Expenditure Head Total		275,173,000



DEPARTMENT 403 Ministry Of Mineral Resources
DIVISION 40301 Office Of The Permanent Secretary
PROGRAMME 4030101 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15010000 General Admin and Payroll Costs		
101-1501000000-210101	Basic Salaries	4,517,000
101-1501000000-210403	Transport Allowance	84,000
101-1501000000-210404	Medical Allowance	1,000
101-1501000000-210405	Rent Allowance	1,000
101-1501000000-210421	Other Allowances	98,000
101-1501000000-210431	Leave Allowance	280,000
101-1501000000-210801	GOSL Contribution to Social Security & Pension	451,000
101-1501000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	113,000
Sub - Total		5,545,000
Other Recurrent Expenses		
15010310 Support to Administration and support services		
101-1501031001	Admin and Operating cost	4,558,000
101-1501031002	Budget Preparation, Execution,Monitoring, and Reporting	300,000
Sub - Total		4,858,000
Capital Transfers		
15010317 Enhancing Efficiency and Sustainability of Artisanal and Small Scale Mining through Climate Smart Action Project		
101-1501031701	Enhancing Efficiency and Sustainability of Artisanal and Small Scale Mining through Climate Smart Action Project	300,000
Sub - Total		300,000



DEPARTMENT 403 Ministry Of Mineral Resources
DIVISION 40301 Office Of The Permanent Secretary
PROGRAMME 4030101 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Development Expenditures		
15010317 Enhancing Efficiency and Sustainability of Artisanal and Small Scale Mining through Climate Smart Action Project		
180-1501031701	Enhancing Efficiency and Sustainability of Artisanal and Small Scale Mining through Climate Smart Action Project	5,363,700
Sub - Total		5,363,700
Programme Total		16,066,700



DEPARTMENT 403 Ministry Of Mineral Resources
DIVISION 40301 Office Of The Permanent Secretary
PROGRAMME 4030102 Directorate of Community Affairs
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15010312 Collaboration and partnership with other sectors on Mining activities		
101-1501031201	Collaboration with other sectors	200,000
Sub - Total		200,000
15010313 Review and implementation of Mines and Mineral Regulatory Framework		
101-1501031301	Review and implementation of Mines and Mineral Regulatory Framework	539,500
Sub - Total		539,500
Programme Total		739,500



DEPARTMENT 403 Ministry Of Mineral Resources
DIVISION 40301 Office Of The Permanent Secretary
PROGRAMME 4030103 Policy Research and Minerals Development Directorate
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15010314 Research on Natural Resources Governance and Management		
101-1501031401	Research on Natural Resources Governance and Management	300,000
Sub - Total		300,000
Programme Total		300,000



DEPARTMENT 403 Ministry Of Mineral Resources
DIVISION 40301 Office Of The Permanent Secretary
PROGRAMME 4030104 Gender , Monitoring And Evaluation
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15010311 Monitoring, and Community Engagement of Artesanal Mining Operations		
101-1501031101	Monitoring of Artesanal Mining Operations	575,000
Sub - Total		575,000
Programme Total		575,000



DEPARTMENT 403 Ministry Of Mineral Resources
DIVISION 40302 National Minerals Agency
PROGRAMME 4030201 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15010000 General Admin and Payroll Costs		
101-1501000000-210101	Basic Salaries	25,461,000
101-1501000000-210403	Transport Allowance	1,179,000
101-1501000000-210405	Rent Allowance	2,536,000
101-1501000000-210421	Other Allowances	2,602,000
101-1501000000-210431	Leave Allowance	3,026,000
101-1501000000-210801	GOSL Contribution to Social Security & Pension	2,546,000
Sub - Total		37,350,000
Other Recurrent Expenses		
15010315 Support to National Mineral Agency		
101-1501031501	Support to National Mineral Agency	4,215,900
Sub - Total		4,215,900
Programme Total		41,565,900
Expenditure Head Total		59,247,100



DEPARTMENT 404 Ministry Of Transport And Aviation
DIVISION 40401 Office Of The Permanent Secretary
PROGRAMME 4040101 General Administrative And Support Services
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
13000000 Embark on increasing electricity generation, transmission and distribution		
101-1300000000-210101	Basic Salaries	5,939,000
101-1300000000-210403	Transport Allowance	20,000
101-1300000000-210415	Acting Allowance	184,000
101-1300000000-210431	Leave Allowance	246,000
101-1300000000-210801	GOSL Contribution to Social Security & Pension	593,000
101-1300000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	58,000
Sub - Total		7,040,000
Other Recurrent Expenses		
13020106 Enhance sector governance for improved transportation services		
101-1302010602	Procurement and supply of Government Vehicles	48,715,300
Sub - Total		48,715,300
13020107 Modernise public transportation services and improve road safety		
101-1302010702	Data Collection, analysis, reporting and publication of transport sector bulletin	500,000
Sub - Total		500,000
13020110 General Administration and support Services		
101-1302011001	Admin and Operating cost	4,345,000
101-1302011002	Support to budget preparation process	250,000
101-1302011003	Internal Audit and Office fumigation	300,000



DEPARTMENT 404 Ministry Of Transport And Aviation
DIVISION 40401 Office Of The Permanent Secretary
PROGRAMME 4040101 General Administrative And Support Services
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
13020110 General Administration and support Services		
Sub - Total		4,895,000
Capital Transfers		
13020107 Modernise public transportation services and improve road safety		
101-1302010703	Integrated Resilient Urban Mobility Project	1,500,000
Sub - Total		1,500,000
13020108 Ensure safe, secure and efficient sea transportation services to harness the potential of the Blue Economy and facilitate trade		
101-1302010802	Procurement of Government Ferries	23,100,000
Sub - Total		23,100,000
Development Expenditures		
13020107 Modernise public transportation services and improve road safety		
178-1302010703	Integrated Resilient Urban Mobility Project	13,353,500
Sub - Total		13,353,500
13020109 Support to maintenance of feeder roads/Chieftdom roads/tracks/right-of-way of high ways		
178-1302010902	SL Connectivity and Agricultural Market Infrastructure Project	144,750,000
Sub - Total		144,750,000
Programme Total		243,853,800



DEPARTMENT 404 Ministry Of Transport And Aviation
DIVISION 40402 Directorate Of Transport
PROGRAMME 4040201 Support To Directorate Of Transport
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
13020110 General Administration and support Services		
101-1302011004	Support to the Directorate of Transport	3,237,900
Sub - Total		3,237,900
Programme Total		3,237,900



DEPARTMENT 404 Ministry Of Transport And Aviation
DIVISION 40403 Sierra Leone Aircraft Accident and Incident Investigation Bureau
PROGRAMME 4040301 Support to Sierra Leone Aircraft Accident and Incident Investigation Bureau
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
13000000 Embark on increasing electricity generation, transmission and distribution		
101-1300000000-210101	Basic Salaries	2,204,000
101-1300000000-210404	Medical Allowance	164,000
101-1300000000-210405	Rent Allowance	494,000
101-1300000000-210431	Leave Allowance	286,000
101-1300000000-210801	GOSL Contribution to Social Security & Pension	179,000
Sub - Total		3,327,000
Other Recurrent Expenses		
13020105 Improve aviation safety and promote global confidence in the industry through the conduct of timely independent investigation to determine causes of accident,		
101-1302010502	Support to Sierra Leone Air Craft, Accident and Investigation Bureau	3,237,900
Sub - Total		3,237,900
Programme Total		6,564,900
Expenditure Head Total		253,656,600



DEPARTMENT 405 Ministry Of Tourism And Cultural Affairs
DIVISION 40501 National Tourist Board
PROGRAMME 4050101 Administrative And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15010000 General Admin and Payroll Costs		
101-1501000000-210101	Basic Salaries	12,519,000
101-1501000000-210403	Transport Allowance	812,000
101-1501000000-210404	Medical Allowance	1,035,000
101-1501000000-210405	Rent Allowance	1,012,000
101-1501000000-210415	Acting Allowance	479,000
101-1501000000-210421	Other Allowances	176,000
101-1501000000-210431	Leave Allowance	1,460,000
101-1501000000-210801	GOSL Contribution to Social Security & Pension	1,183,000
101-1501000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	68,000
Sub - Total		18,744,000
Other Recurrent Expenses		
15010107 Establish public-private community partnerships and promote private-sector involvement		
101-1501010703	Development and implementation of Strategic Tourism Marketing Plan	2,263,300
Sub - Total		2,263,300
15010108 Promote domestic tourism and cultural awareness through robust decentralization, adventure tours such as safaris, jungle tours, mountain trekking, education and		
101-1501010803	Statutory national and international celebrations and exhibitions	547,500
Sub - Total		547,500



DEPARTMENT 405 Ministry Of Tourism And Cultural Affairs
DIVISION 40501 National Tourist Board
PROGRAMME 4050101 Administrative And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15010115 Support to General Admin and Operating services		
101-1501011501	Admin and operating cost	3,300,000
Sub - Total		3,300,000
Capital Transfers		
15010119 Construction of Two Tourism Information Offices at Gbalamuya - Guinea Border and Gendema		
101-1501011901	Construction of Two Tourism Information Offices at Gbalamuya - Guinea Border and Gendema	2,500,000
Sub - Total		2,500,000
15010120 Sustainable Ecotourism Development Project		
101-1501012001	Sustainable Ecotourism Development Project	1,800,000
Sub - Total		1,800,000
Programme Total		29,154,800



DEPARTMENT 405 Ministry Of Tourism And Cultural Affairs
DIVISION 40502 Monuments and Relics Commission
PROGRAMME 4050201 Monuments and Relics Commission
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15010000 General Admin and Payroll Costs		
101-1501000000-210101	Basic Salaries	1,169,000
101-1501000000-210403	Transport Allowance	106,000
101-1501000000-210404	Medical Allowance	116,000
101-1501000000-210405	Rent Allowance	126,000
101-1501000000-210431	Leave Allowance	152,000
101-1501000000-210801	GOSL Contribution to Social Security & Pension	117,000
Sub - Total		1,786,000
Other Recurrent Expenses		
15010102 Map out and undertake the restoration of heritage sites for the protection, preservation, and management of cultural heritage assets in Sierra Leone		
101-1501010201	Map out and undertake the restoration of heritage sites for the protection, preservation, and management of cultural heritage assets in Sierra Leone	200,000
101-1501010202	Protection, promotion and upkeep of proclaimed asset and identification of new monuments and relics	300,000
Sub - Total		500,000
15010115 Support to General Admin and Operating services		
101-1501011501	Admin and operating cost	2,894,900
Sub - Total		2,894,900
Capital Transfers		
15010121 Development of the Physical Infrastructure of the Cultural Heritage Sector		
101-1501012101	Development of the Physical Infrastructure of the Cultural Heritage Sector	1,000,000



DEPARTMENT 405 Ministry Of Tourism And Cultural Affairs
DIVISION 40502 Monuments and Relics Commission
PROGRAMME 4050201 Monuments and Relics Commission
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Capital Transfers		
15010121	Development of the Physical Infrastructure of the Cultural Heritage Sector	
Sub - Total		1,000,000
Programme Total		6,180,900



DEPARTMENT 405 Ministry Of Tourism And Cultural Affairs
DIVISION 40502 Monuments and Relics Commission
PROGRAMME 4050202 Sierra Leone National Museum
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15010102 Map out and undertake the restoration of heritage sites for the protection, preservation, and management of cultural heritage assets in Sierra Leone		
101-1501010202	Protection, promotion and upkeep of proclaimed asset and identification of new monuments and relics	961,900
Sub - Total		961,900
Programme Total		961,900



DEPARTMENT 405 Ministry Of Tourism And Cultural Affairs
DIVISION 40502 Monuments and Relics Commission
PROGRAMME 4050203 Sierra Leone National Railway Museum
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15010102 Map out and undertake the restoration of heritage sites for the protection, preservation, and management of cultural heritage assets in Sierra Leone		
101-1501010202	Protection, promotion and upkeep of proclaimed asset and identification of new monuments and relics	961,900
Sub - Total		961,900
Programme Total		961,900
Expenditure Head Total		37,259,500



DEPARTMENT 406 Ministry Of Energy
DIVISION 40601 Office Of The Permanent Secretary
PROGRAMME 4060101 General Administration And Support Service
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
13000000 Embark on increasing electricity generation, transmission and distribution		
101-1300000000-210101	Basic Salaries	7,978,000
101-1300000000-210403	Transport Allowance	62,000
101-1300000000-210415	Acting Allowance	71,000
101-1300000000-210421	Other Allowances	166,000
101-1300000000-210431	Leave Allowance	793,000
101-1300000000-210801	GOSL Contribution to Social Security & Pension	558,000
101-1300000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	140,000
Sub - Total		9,768,000
Other Recurrent Expenses		
13010105 Improve governance at all levels of the sector- the Ministry of Energy, EDSA, EGTC, EWRC, NSRPA, BWMA- to develop responsible leadership and institutional		
101-1301010502	Support to Bumbumna WaterShed	1,244,800
Sub - Total		1,244,800
13010110 Support to General Administration and support service		
101-1301011001	Admin and Operating cost	4,621,200
Sub - Total		4,621,200
13010112 Energy Subsidies for IPPs (Karpower & CLSG)		
101-1301011201	Energy Subsidies for IPPs (Karpower & CLSG)	875,100,000
Sub - Total		875,100,000



DEPARTMENT 406 Ministry Of Energy
DIVISION 40601 Office Of The Permanent Secretary
PROGRAMME 4060101 General Administration And Support Service
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Capital Transfers		
13010101 Embark on increasing electricity generation, transmission and distribution		
101-1301010102	Electrification of 7 (Seven) District Towns	49,766,000
101-1301010103	Construction of Gama-Dodo Hydro Dam	26,000,000
101-1301010104	Extension of Transmission and Distribution Lines to Mining Companies	26,000,000
101-1301010105	Enhancing Energy Generation and Transmission	25,500,000
101-1301010108	SL-Energy Sector Utility Reform	917,000
101-1301010109	Transformational Energy Access for Sierra Leone	1,833,300
101-1301010110	Construction of 225 KV Line from Yiben/Bunbuna to Newton/Freetown	2,500,000
101-1301010111	Rehabilitation & Extension of Bo-Kenema Distribution System	275,000
101-1301010113	Strengthen Sierra Leone Energy Sector	30,000,000
Sub - Total		162,791,300
Development Expenditures		
13010101 Embark on increasing electricity generation, transmission and distribution		
167-1301010110	Construction of 225 KV Line from Yiben/Bunbuna to Newton/Freetown	32,684,000
178-1301010106	Regional Emergency Solar Power Intervention Project	462,920,700
178-1301010107	Enhancing Sierra Leone Energy Access	283,094,000
178-1301010108	SL-Energy Sector Utility Reform	191,400,000
180-1301010111	Rehabilitation & Extension of Bo-Kenema Distribution System	206,178,000
401-1301010109	Transformational Energy Access for Sierra Leone	248,912,000



DEPARTMENT 406 Ministry Of Energy
DIVISION 40601 Office Of The Permanent Secretary
PROGRAMME 4060101 General Administration And Support Service
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Development Expenditures		
13010101 Embark on increasing electricity generation, transmission and distribution		
920-1301010113	Strengthen Sierra Leone Energy Sector	2,535,947,000
Sub - Total		3,961,135,700
Programme Total		5,014,661,000
Expenditure Head Total		5,014,661,000



DEPARTMENT 407 Ministry of Employment, Labour and Social Security
DIVISION 40701 Office Of The Permanent Secretary
PROGRAMME 4070101 General Administration And Support Services
CLUSTER 14 Transforming the public service architecture

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
14000000 General Admin and Payroll Costs		
101-1400000000-210101	Basic Salaries	7,356,000
101-1400000000-210403	Transport Allowance	36,000
101-1400000000-210415	Acting Allowance	633,000
101-1400000000-210421	Other Allowances	1,000
101-1400000000-210431	Leave Allowance	669,000
101-1400000000-210801	GOSL Contribution to Social Security & Pension	629,000
101-1400000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	157,000
Sub - Total		9,481,000
Other Recurrent Expenses		
14010115 Support to the Ministry of Employment, Labour and Social Security		
101-1401011508	Admin and Operating Cost	5,908,200
101-1401011509	Support to Budget Preparation, Execution, Monitoring and Reporting Process	350,000
Sub - Total		6,258,200
Capital Transfers		
15020827 Development of Labor Management Information System (LMIS Database)		
101-1502082701	Development of Labor Management Information System (LMIS Database)	4,000,000
Sub - Total		4,000,000
Programme Total		19,739,200



DEPARTMENT 407 Ministry of Employment, Labour and Social Security
DIVISION 40702 Directorate of Labour and Employment
PROGRAMME 4070201 Strengthening The Legal Institutional Framework
CLUSTER 14 Transforming the public service architecture

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
14010115 Support to the Ministry of Employment, Labour and Social Security		
101-1401011502	Support to Monitoring and Supervision of Employment and Labour Activities	800,000
101-1401011503	Support to Capacity building on Labour and Employant Activities	280,000
101-1401011504	Support to Coordination/Engagement of Labour Activities	500,000
101-1401011508	Admin and Operating Cost	150,000
101-1401011510	Commemoration of National and International Events	300,000
Sub - Total		2,030,000
Programme Total		2,030,000



DEPARTMENT 407 Ministry of Employment, Labour and Social Security
DIVISION 40703 Directorate of Occupational Safety and Health
PROGRAMME 4070301 Registration, Renewal of Registration and Inspections of Fact
CLUSTER 14 Transforming the public service architecture

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
14010115 Support to the Ministry of Employment, Labour and Social Security		
101-1401011502	Support to Monitoring and Supervision of Employment and Labour Activities	650,000
101-1401011503	Support to Capacity building on Labour and Employant Activities	200,000
101-1401011505	Support for Occupational Safety and Health Country Profile and Work Programme	300,000
101-1401011506	Support to Sierra Leone Labour Congress (SLLC)	500,000
Sub - Total		1,650,000
Programme Total		1,650,000



DEPARTMENT 407 Ministry of Employment, Labour and Social Security
DIVISION 40704 Directorate of Social Protection
PROGRAMME 4070401 Social Safety Net
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	1,974,000
101-1100000000-210403	Transport Allowance	164,000
101-1100000000-210404	Medical Allowance	164,000
101-1100000000-210405	Rent Allowance	198,000
101-1100000000-210421	Other Allowances	11,000
101-1100000000-210431	Leave Allowance	242,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	198,000
Sub - Total		2,951,000
Other Recurrent Expenses		
11070310 Support to Social Safty Net for the Aged		
101-1107031001	Support to Social Safty Net for the Aged	100,000
101-1107031002	Support to the Review of the National Ageing Policy	650,000
101-1107031003	Support to Cash Transfer to the Aged	2,800,000
Sub - Total		3,550,000
11080128 Support to the National Social Protection Authority		
101-1108012801	Support to the National Social Protection Authority	488,100
Sub - Total		488,100
Programme Total		6,989,100



DEPARTMENT 407 Ministry of Employment, Labour and Social Security
DIVISION 40705 Directorate of Planning, Policy and Research
PROGRAMME 4070501 Planning, Policy and Research
CLUSTER 14 Transforming the public service architecture

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
14010115 Support to the Ministry of Employment, Labour and Social Security		
101-1401011502	Support to Monitoring and Supervision of Employment and Labour Activities	300,000
101-1401011503	Support to Capacity building on Labour and Employant Activities	250,000
101-1401011507	Support to the National Volunteering Policy	500,000
Sub - Total		1,050,000
Programme Total		1,050,000
Expenditure Head Total		31,458,300



DEPARTMENT 408 Ministry Of Works And Public Assets
DIVISION 40801 Office Of The Permanent Secretary
PROGRAMME 4080101 Policy Formulation, Coordination And Administrative Support
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
13000000 Embark on increasing electricity generation, transmission and distribution		
101-1300000000-210101	Basic Salaries	10,506,000
101-1300000000-210403	Transport Allowance	387,000
101-1300000000-210415	Acting Allowance	717,000
101-1300000000-210421	Other Allowances	419,000
101-1300000000-210431	Leave Allowance	717,000
101-1300000000-210801	GOSL Contribution to Social Security & Pension	888,000
101-1300000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	222,000
Sub - Total		13,856,000
Other Recurrent Expenses		
13020113 Support to Ministry of Works and Public Assets		
101-1302011310	Support to ICT Infrastructure	600,000
101-1302011311	Support to Capacity Building	70,000
101-1302011312	Support to Public Relations Activities	70,000
101-1302011313	Support to Internal Audit Activities	100,000
101-1302011314	Admin and Operating Cost	2,228,600
101-1302011315	Support to Budget Preparation, Execution, Monitoring and Reporting Process	100,000
Sub - Total		3,168,600



DEPARTMENT 408 Ministry Of Works And Public Assets
DIVISION 40801 Office Of The Permanent Secretary
PROGRAMME 4080101 Policy Formulation, Coordination And Administrative Support
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Capital Transfers		
13020114 Sierra Leone Road Authority Projects		
101-1302011401	Rehabilitation of Existing Presidential Lodge	5,000,000
101-1302011402	Rehabilitation and Upgrade of State House	15,000,000
101-1302011403	Rehabilitation and Improvement of Miatta Conference Hall	4,500,000
101-1302011404	Demolition and Construction of Ministry of Labor Administrative Building	9,000,000
101-1302011405	Rehabilitation of Seven Lift Elevator at Youyi Building	2,000,000
101-1302011408	Construction/Rehabilitation of Provincial/Districts Administrative Buildings	5,000,000
101-1302011409	Rehabilitation of Government Residential Quarters in Bo and Moyamba	2,500,000
101-1302011411	Construction and Rehabilitation of Judicial Service Infrastructures in Port Loko and Freetown (Roxy Building)	1,500,000
101-1302011412	Construction of Additional Classrooms for Civil Service Training College	1,000,000
101-1302011413	Rehabilitation of Youth House (former Kona Lodge)	3,000,000
101-1302011414	Rehabilitation of internal Affairs Building	3,000,000
101-1302011415	Construction of Police/Security Post at Parliament	1,000,000
101-1302011416	Rehabilitation of Bo - Matru Road (Segment 1: Bo - Tikonko)	22,900,000
101-1302011417	Construction of Targrin - Lungi - ConaKry Dee Road	26,000,000
101-1302011418	Reconstruction of Bandajuma-Pujehun-Gbondappi	24,000,000
101-1302011419	Reconstruction of Taiama - Njala Road	10,800,000
101-1302011420	Major and Minor Regravelling Works on Selected Trunk Roads (40 Lots)	7,700,000
101-1302011421	Reconstruction of Kabala -Falaba-Limbaya Junction to Guinea Border Road	26,000,000



DEPARTMENT 408 Ministry Of Works And Public Assets
DIVISION 40801 Office Of The Permanent Secretary
PROGRAMME 4080101 Policy Formulation, Coordination And Administrative Support
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Capital Transfers		
13020114 Sierra Leone Road Authority Projects		
101-1302011422	Construction of Culverts within Bumpah Tabeh Chiefdom	5,000,000
101-1302011423	Rehabilitation of Jojoma Bridge (2no) and Geoma Bridge (1No)	4,000,000
101-1302011424	Reconstruction of Yifin Bridge	5,000,000
101-1302011425	Section Overlay/Rehabilitation of Major Highways	15,000,000
101-1302011426	Reconstruction of 400m Embankment and 40m bridge and 2 No Relief Box Culverts along Molakika- Gbongboma Stretch in Bonthe Island	10,100,000
101-1302011427	Rehabilitation and Reconstruction of Kenema - Zemmi Road	5,000,000
101-1302011428	Moyamba - Sembehun - Shenge Road	4,500,000
101-1302011429	Kambia - Madina - Kunkuna - Konta - Guinea Border Roads	4,800,000
101-1302011430	Rehabilitation of City and Provincial Township Roads Phase II Bo Lot I	15,000,000
101-1302011431	Rehabilitation of City and Provincial Township Roads Phase II Kenema Lot 2	15,500,000
101-1302011432	Rehabilitation of City and Provincial Township Roads Phase II Lot East Zone	8,255,000
101-1302011433	Rehabilitation of City and Provincial Township Roads Phase II Lot 2 Central Zone	17,136,000
101-1302011434	Rehabilitation of City and Provincial Township Roads Phase II Lot 3 West Zone	15,000,000
101-1302011435	Reconstruction of Walihun Bridge and Culvert	4,600,000
101-1302011436	Reconstruction of Banekeh Bridge	8,425,000
101-1302011437	Rehabilitation of Roads in Waterloo Township	25,000,000
101-1302011438	Rehabilitation and Completion of Roads in Moyamba, Pujehun, Matru Jong and Bonthe Township	18,000,000



DEPARTMENT 408 Ministry Of Works And Public Assets
DIVISION 40801 Office Of The Permanent Secretary
PROGRAMME 4080101 Policy Formulation, Coordination And Administrative Support
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Capital Transfers		
13020114 Sierra Leone Road Authority Projects		
101-1302011439	Completion of Makeni Township Roads	10,000,000
101-1302011440	Rehabilitation of Tihun Township Roads	10,000,000
101-1302011441	Regravelling of Mano Junction- Tongo-Kangama-Bumpeh Road	10,000,000
101-1302011442	Regravelling of Sumbuya Junction-Brimaya-Kukuna Road	8,000,000
101-1302011443	Regravelling of Mobai Junction-Baiwala - Bomaru Road	10,000,000
101-1302011445	Tokeh - Lumley Road improvement Project	9,169,000
101-1302011447	Construction of Tikonko-Kpetemba-Mattru Jong Road Project	12,933,800
101-1302011448	Reconstruction of Buedu - Koindu Road	15,000,000
101-1302011449	Magbele Magbang- Moyamba Junction	1,834,000
101-1302011450	Reconstruction of Mabang-Moyamba-Gbangbatoke Junction Road	26,000,000
Sub - Total		463,152,800
Development Expenditures		
13020114 Sierra Leone Road Authority Projects		
164-1302011447	Construction of Tikonko-Kpetemba-Mattru Jong Road Project	320,820,000
165-1302011445	Tokeh - Lumley Road improvement Project	25,492,900
165-1302011446	Construction of Hillside Bypass Road = PhaseII	16,996,000
180-1302011444	Manor River Union Road Development and Transport Facilitation Programme - Phase 3	13,977,000
180-1302011448	Reconstruction of Buedu - Koindu Road	120,000,000



DEPARTMENT 408 Ministry Of Works And Public Assets
DIVISION 40801 Office Of The Permanent Secretary
PROGRAMME 4080101 Policy Formulation, Coordination And Administrative Support
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Development Expenditures		
13020114 Sierra Leone Road Authority Projects		
401-1302011449	Magbele Magbang- Moyamba Junction	254,095,000
Sub - Total		751,380,900
Programme Total		1,231,558,300



DEPARTMENT 408 Ministry Of Works And Public Assets
DIVISION 40802 Architectural Division
PROGRAMME 4080201 Annual Remedial Maintenance Of Public Buildings
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
13020113 Support to Ministry of Works and Public Assets		
101-1302011305	Support to Monitoring, Supervision and Inspection of Works Activities	226,300
101-1302011307	Repairs and Maintenance of Public Buildings	6,337,200
Sub - Total		6,563,500
Programme Total		6,563,500



DEPARTMENT 408 Ministry Of Works And Public Assets
DIVISION 40803 Civil Engineering Division
PROGRAMME 4080301 Maintenance Of Roads Between Public Buildings Nationwide
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
13020113 Support to Ministry of Works and Public Assets		
101-1302011302	Support to Ministry of Works and Public Assets Legal and Regulatory Frameworks	210,500
101-1302011303	Support to Project Initiation, Plannign and Design	70,000
101-1302011304	Procument and Suppliy of Technical Tools and Equipment	254,900
101-1302011305	Support to Monitoring, Supervision and Inspectionof Works Activities	150,200
101-1302011306	Support to Survey and Verifications of Government Properties	50,000
Sub - Total		735,600
Programme Total		735,600



DEPARTMENT 408 Ministry Of Works And Public Assets
DIVISION 40804 Mechanical Division
PROGRAMME 4080401 Maintenance Of Vehicles, Plant And Equipment
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
13020113 Support to Ministry of Works and Public Assets		
101-1302011308	Repairs and Maintenance of Plants and Equipment	679,000
Sub - Total		679,000
Programme Total		679,000



DEPARTMENT 408 Ministry Of Works And Public Assets
DIVISION 40805 Public Facility Management Directorate
PROGRAMME 4080501 Management of Public Facilities and Workshops
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
13020113 Support to Ministry of Works and Public Assets		
101-1302011309	Support to Payment of Rents and Rates of Government Properties	25,431,900
101-1302011314	Admin and Operating Cost	678,900
Sub - Total		26,110,800
Programme Total		26,110,800



DEPARTMENT 408 Ministry Of Works And Public Assets
DIVISION 40806 Works Project Implementation And Monitoring Unit
PROGRAMME 4080601 Monitoring and Supervision of Works Infrastructure Nation-wide
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
13020113 Support to Ministry of Works and Public Assets		
101-1302011305	Support to Monitoring, Supervision and Inspection of Works Activities	656,300
Sub - Total		656,300
Programme Total		656,300
Expenditure Head Total		1,266,303,500



DEPARTMENT 409 Ministry Of Trade And Industry
DIVISION 40901 Office Of Th Permanent Secretary
PROGRAMME 4090101 Policy Coordination And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15010000 General Admin and Payroll Costs		
101-1501000000-210101	Basic Salaries	11,582,000
101-1501000000-210403	Transport Allowance	160,000
101-1501000000-210415	Acting Allowance	366,000
101-1501000000-210421	Other Allowances	44,000
101-1501000000-210431	Leave Allowance	378,000
101-1501000000-210801	GOSL Contribution to Social Security & Pension	1,062,000
101-1501000000-210805	2.5% Nassit For Initial Cost Of Nassit Scheme	265,000
Sub - Total		13,857,000
Other Recurrent Expenses		
15010217 Support to General Administration and support service		
101-1501021701	Admin and Operating Cost	4,358,700
101-1501021702	Support to Statutory Travellings on Trade Related Issues	3,000,000
101-1501021703	Support to Budget Preparation, Execution, Monitoring and Reporting Process	100,000
Sub - Total		7,458,700
Programme Total		21,315,700



DEPARTMENT 409 Ministry Of Trade And Industry
DIVISION 40902 Office of the Chief Director
PROGRAMME 4090201 Development of Trade in Services and Promotion of Industrial
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15010207 Establish viable PPD Platforms for Trade and Agriculture Dialogue		
101-1501020701	Establish viable PPD Platforms for Trade and Agriculture Dialogue	500,000
Sub - Total		500,000
Programme Total		500,000



DEPARTMENT 409 Ministry Of Trade And Industry
DIVISION 40904 Department Of Cooperative
PROGRAMME 4090401 Support To Administrative And Operating Cost
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15010217 Support to General Administration and support service		
101-1501021701	Admin and Operating Cost	2,058,000
Sub - Total		2,058,000
Programme Total		2,058,000



DEPARTMENT 409 Ministry Of Trade And Industry
DIVISION 40906 Produce Monitoring Board
PROGRAMME 4090601 General Administrative And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15010220 Support to Produce Monitoring Board in Promoting the Production, Processing and Marketing of High Quality Produce Globally		
101-1501022001	Support to Produce Monitoring Board	3,421,200
Sub - Total		3,421,200
Programme Total		3,421,200



DEPARTMENT 409 Ministry Of Trade And Industry
DIVISION 40907 Sierra Leone Standards Bureau
PROGRAMME 4090701 Office Of The Executive Director
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15010000 General Admin and Payroll Costs		
101-1501000000-210101	Basic Salaries	9,821,000
101-1501000000-210403	Transport Allowance	983,000
101-1501000000-210405	Rent Allowance	983,000
101-1501000000-210410	Risk Allowance	983,000
101-1501000000-210421	Other Allowances	983,000
101-1501000000-210431	Leave Allowance	1,339,000
101-1501000000-210801	GOSL Contribution to Social Security & Pension	950,000
Sub - Total		16,042,000
Other Recurrent Expenses		
15010221 Support to the Operations of Sierra Leone Standards Bureau		
101-1501022101	Support to the Operations of Sierra Leone Standards Bureau	3,866,000
Sub - Total		3,866,000
Programme Total		19,908,000



DEPARTMENT 409 Ministry Of Trade And Industry
DIVISION 40908 Sierra Leone Produce Marketing Company
PROGRAMME 4090801 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15010000 General Admin and Payroll Costs		
101-1501000000-210101	Basic Salaries	4,086,000
101-1501000000-210403	Transport Allowance	322,000
101-1501000000-210404	Medical Allowance	554,000
101-1501000000-210405	Rent Allowance	459,000
101-1501000000-210421	Other Allowances	10,000
101-1501000000-210431	Leave Allowance	451,000
101-1501000000-210801	GOSL Contribution to Social Security & Pension	400,000
Sub - Total		6,282,000
Other Recurrent Expenses		
15010222 Support to the Operations of Sierra Leone Produce Marketing Company (SLPMC)		
101-1501022201	Support to the Operations of Sierra Leone Produce Marketing Company (SLPMC)	1,131,600
Sub - Total		1,131,600
Programme Total		7,413,600



DEPARTMENT 409 Ministry Of Trade And Industry
DIVISION 40909 Directorate of Entrepreneur and Industrial Development
PROGRAMME 4090901 Manufacturing and Services Contribution to GDP Increase by 15%
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15010210 Strengthen trade facilitation and logistics development—development of cross-border economic zones, and the promotion of links with regional production networks		
101-1501021001	Strengthen trade facilitation and logistics development—development of cross-border economic zones, and the promotion of links with regional production networks	500,000
Sub - Total		500,000
Programme Total		500,000



DEPARTMENT 409 Ministry Of Trade And Industry
DIVISION 40910 Directorate of Standard and Compliance
PROGRAMME 4091001 Conduct Nationwide Sensitization or standard, compliance and quality of
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15010218 Support to standards and Compliance on Trade Activities		
101-1501021801	Support to standards and Compliance	250,000
101-1501021802	Coordinatate Nation-wide Roll-out of the Metrification System	250,000
Sub - Total		500,000
Programme Total		500,000



DEPARTMENT 409 Ministry Of Trade And Industry
DIVISION 40911 Directorate Export Promotion and Regional Integration
PROGRAMME 4091101 Regional Integration and Export Promotion
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15010201 Fulfil the legal obligations required of Sierra Leone by its ratification of the AfCFTA Agreement, and put in place the means to take advantage of its rights under the		
101-1501020101	Fulfil the legal obligations required of Sierra Leone by its ratification of the AfCFTA Agreement, and put in place the means to take advantage of its rights under the Agreement to the benefit of all, including SMEs, women, and youth	250,000
101-1501020102	Popularisation of Export Trade Strategy	250,000
Sub - Total		500,000
Programme Total		500,000



DEPARTMENT 409 Ministry Of Trade And Industry
DIVISION 40912 Directorate of Policy, Planning and Research
PROGRAMME 4091201 Legislation Enacted for Private Sector Development
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15010211 Reform relevant policies to increase trade and investment opportunities, enhance private sector development, and realize the full potential of global and regional trade		
101-1501021101	Reform relevant policies to increase trade and investment opportunities, enhance private sector development, and realize the full potential of global and regional trade agreements	250,000
101-1501021102	Conduct Trade Related Research and Develop a Trade Database	250,000
Sub - Total		500,000
Programme Total		500,000



DEPARTMENT 409 Ministry Of Trade And Industry
DIVISION 40913 Consumer Protection Commission
PROGRAMME 4091301 General Administration & Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15010000 General Admin and Payroll Costs		
101-1501000000-210101	Basic Salaries	4,691,000
101-1501000000-210403	Transport Allowance	362,000
101-1501000000-210404	Medical Allowance	362,000
101-1501000000-210405	Rent Allowance	362,000
101-1501000000-210431	Leave Allowance	481,000
101-1501000000-210801	GOSL Contribution to Social Security & Pension	349,000
Sub - Total		6,607,000
Other Recurrent Expenses		
15010217 Support to General Administration and support service		
101-1501021701	Admin and Operating Cost	2,000,000
Sub - Total		2,000,000
15010219 Support to National Consumer Protection Inspection (NCPC)		
101-1501021901	Support to Consumer Protection Inspection	905,300
Sub - Total		905,300
Programme Total		9,512,300
Expenditure Head Total		66,128,800



DEPARTMENT 410 National Protected Area Authority
DIVISION 41001 Office Of The Executive Director
PROGRAMME 4100101 General Administration & Operating Costs
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15030111 General Administration and support Services		
101-1503011101	Admin and operating cost	1,576,200
Sub - Total		1,576,200
15030113 Support to Conservation, Planning, Evaluation and Monitoring Research		
101-1503011301	Support to Conservation, Planning, Evaluation and Monitoring Research	2,000,000
Sub - Total		2,000,000
Programme Total		3,576,200



DEPARTMENT 410 National Protected Area Authority
DIVISION 41002 Protected Area Management Services
PROGRAMME 4100201 Protected Area Management Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15030000 General Admin and Payroll Costs		
101-1503000000-210101	Basic Salaries	10,292,000
101-1503000000-210403	Transport Allowance	1,086,000
101-1503000000-210404	Medical Allowance	4,852,000
101-1503000000-210405	Rent Allowance	1,252,000
101-1503000000-210421	Other Allowances	1,067,000
101-1503000000-210431	Leave Allowance	1,847,000
101-1503000000-210801	GOSL Contribution to Social Security & Pension	985,000
Sub - Total		21,381,000
Programme Total		21,381,000



DEPARTMENT 410 National Protected Area Authority
DIVISION 41003 Conservation Trust Fund Agency
PROGRAMME 4100301 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15030000 General Admin and Payroll Costs		
101-1503000000-210101	Basic Salaries	2,626,000
101-1503000000-210403	Transport Allowance	411,000
101-1503000000-210404	Medical Allowance	277,000
101-1503000000-210405	Rent Allowance	277,000
101-1503000000-210421	Other Allowances	27,000
101-1503000000-210431	Leave Allowance	372,000
101-1503000000-210801	GOSL Contribution to Social Security & Pension	199,000
Sub - Total		4,189,000
Other Recurrent Expenses		
15030111 General Administration and support Services		
101-1503011101	Admin and operating cost	723,800
Sub - Total		723,800
15030114 Support to Protected Area Management		
101-1503011401	Support to Protected Area Management	1,200,000
Sub - Total		1,200,000
Programme Total		6,112,800
Expenditure Head Total		31,070,000



DEPARTMENT 411 Road Maintenance Fund
DIVISION 41101 Road Maintenance Fund Administration
PROGRAMME 4110101 Road Maintenance Fund Administration
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
13000000 Embark on increasing electricity generation, transmission and distribution		
101-1300000000-210101	Basic Salaries	25,603,000
101-1300000000-210403	Transport Allowance	1,650,000
101-1300000000-210405	Rent Allowance	1,963,000
101-1300000000-210421	Other Allowances	1,307,000
101-1300000000-210431	Leave Allowance	2,555,000
101-1300000000-210801	GOSL Contribution to Social Security & Pension	2,526,000
Sub - Total		35,604,000
Other Recurrent Expenses		
13020112 Support to Road Maintenance Fund Administration		
101-1302011201	Support to Road Maintenance Fund Administration	249,087,100
Sub - Total		249,087,100
Programme Total		284,691,100
Expenditure Head Total		284,691,100



DEPARTMENT 412 National Telecommunication Commission
DIVISION 41201 Office Of The Director General
PROGRAMME 4120101 General Admin And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020313 Support to National Tele Communications Authority		
101-1502031301	Support to National Tele Communications Authority	322,950,800
Sub - Total		322,950,800
Programme Total		322,950,800
Expenditure Head Total		322,950,800



DEPARTMENT 413 National Electricity And Water Regulatory Commission
DIVISION 41301 General Administration And Support Service
PROGRAMME 4130101 Office Of The Director General
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
13000000 Embark on increasing electricity generation, transmission and distribution		
101-1300000000-210101	Basic Salaries	3,910,000
101-1300000000-210403	Transport Allowance	244,000
101-1300000000-210404	Medical Allowance	384,000
101-1300000000-210405	Rent Allowance	569,000
101-1300000000-210421	Other Allowances	161,000
101-1300000000-210431	Leave Allowance	377,000
101-1300000000-210801	GOSL Contribution to Social Security & Pension	321,000
Sub - Total		5,966,000
Other Recurrent Expenses		
13010110 Support to General Administration and support service		
101-1301011001	Admin and Operating cost	1,358,000
Sub - Total		1,358,000
Programme Total		7,324,000
Expenditure Head Total		7,324,000



DEPARTMENT 414 Ministry of Water and Sanitation
DIVISION 41401 Office Of The Permanent Secretary
PROGRAMME 4140101 General Administration And Support Service
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	1,521,000
101-1100000000-210431	Leave Allowance	127,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	152,000
Sub - Total		1,800,000
Other Recurrent Expenses		
11050111 Support capacity building for the sector, including relevant skills training		
101-1105011101	Support capacity building for the sector, including relevant skills training	40,000
Sub - Total		40,000
11050114 Support WASH administration		
101-1105011401	Support WASH administration	1,566,000
Sub - Total		1,566,000
Capital Transfers		
11050119 Construction of Water Quality Laboratories in Karene and Falaba		
101-1105011901	Construction of Water Quality Laboratories in Karene and Falaba	1,800,000
Sub - Total		1,800,000
11050130 Construction of 45 Boreholes		
101-1105013001	Construction of 45 Boreholes	5,000,000
Sub - Total		5,000,000



DEPARTMENT 414 Ministry of Water and Sanitation
DIVISION 41401 Office Of The Permanent Secretary
PROGRAMME 4140101 General Administration And Support Service
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Capital Transfers		
11050131 Pro Poor Water Supply Project in Western Area		
101-1105013101	Pro Poor Water Supply Project in Western Area	1,500,000
Sub - Total		1,500,000
11050132 Restoring Water Supply at IMAT and Hill Station Communities		
101-1105013201	Restoring Water Supply at IMAT and Hill Station Communities	2,000,000
Sub - Total		2,000,000
11050136 Freetown WASH and Aquatic Environment Revamping Project		
101-1105013601	Freetown WASH and Aquatic Environment Revamping Project	1,000,000
Sub - Total		1,000,000
Programme Total		14,706,000



DEPARTMENT 414 Ministry of Water and Sanitation
DIVISION 41402 Water Directorate
PROGRAMME 4140201 Water Directorate Management
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11050113 Support monitoring and supervision of WASH activities		
101-1105011301	Support monitoring and supervision of WASH activities	50,000
Sub - Total		50,000
11050114 Support WASH administration		
101-1105011401	Support WASH administration	350,000
Sub - Total		350,000
11050116 Support to WASH Regulatory Framework and Policies		
101-1105011601	Support to WASH Regulatory Framework and Policies	323,000
Sub - Total		323,000
11050117 Support to Sensitisation and Awareness Raising Campaign		
101-1105011701	Support to Sensitisation and Awareness Raising Campaign	100,000
Sub - Total		100,000
Programme Total		823,000



DEPARTMENT 414 Ministry of Water and Sanitation
DIVISION 41403 Sierra Leone Water Company
PROGRAMME 4140301 Office Of The Director General
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	11,943,000
101-1100000000-210403	Transport Allowance	645,000
101-1100000000-210404	Medical Allowance	973,000
101-1100000000-210405	Rent Allowance	1,230,000
101-1100000000-210421	Other Allowances	11,000
101-1100000000-210431	Leave Allowance	1,107,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	1,129,000
Sub - Total		17,038,000
Other Recurrent Expenses		
11050114 Support WASH administration		
101-1105011401	Support WASH administration	2,894,400
Sub - Total		2,894,400
11050118 Support to Water Supply Systems		
101-1105011801	Support to Water Supply Systems	8,987,800
Sub - Total		8,987,800
Capital Transfers		
11050120 Construction of Kamakwei Water Supply Project		
101-1105012001	Construction of Kamakwei Water Supply Project	2,500,000
Sub - Total		2,500,000



DEPARTMENT 414 Ministry of Water and Sanitation
DIVISION 41403 Sierra Leone Water Company
PROGRAMME 4140301 Office Of The Director General
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Capital Transfers		
11050121 Completion of Blama Bandawor and Six Villages Water Supply Project		
101-1105012101	Completion of Blama Bandawor and Six Villages Water Supply Project	6,000,000
Sub - Total		6,000,000
11050122 Construction of Balancing Reservoir in Makeni		
101-1105012201	Construction of Balancing Reservoir in Makeni	1,500,000
Sub - Total		1,500,000
11050123 Construction of Rokupr Water Supply System		
101-1105012301	Construction of Rokupr Water Supply System	2,000,000
Sub - Total		2,000,000
11050124 Solar Powered Mini Grid for Kabala, Bo and Makeni Water Supply Systems		
101-1105012401	Solar Powered Mini Grid for Kabala, Bo and Makeni Water Supply Systems	2,000,000
Sub - Total		2,000,000
11050125 Lungi Water Supply Project		
101-1105012501	Lungi Water Supply Project	15,000,000
Sub - Total		15,000,000
11050127 Completion of Construction of Water Supply Facilities in Six (6) District Capitals		
101-1105012701	Completion of Construction of Water Supply Facilities in Six (6) District Capitals	20,000,000
Sub - Total		20,000,000



DEPARTMENT 414 Ministry of Water and Sanitation
DIVISION 41403 Sierra Leone Water Company
PROGRAMME 4140301 Office Of The Director General
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Capital Transfers		
11050128 Construction of Water Supply System in Bonthe Municipal		
101-1105012801	Construction of Water Supply System in Bonthe Municipal	15,000,000
Sub - Total		15,000,000
11050129 Construction of Kenema Gravity Flow Scemes		
101-1105012901	Construction of Kenema Gravity Flow Scemes	15,000,000
Sub - Total		15,000,000
11050130 Construction of 45 Boreholes		
101-1105013001	Construction of 45 Boreholes	10,000,000
Sub - Total		10,000,000
11050134 Drilling of 100 Solar Powered Boreholes and Rural Development		
101-1105013401	Drilling of 100 Solar Powered Boreholes and Rural Development	1,000,000
Sub - Total		1,000,000
11050135 Four Towns Water supply Project (Mongo,Daru,Njala and Matru Jomg)		
101-1105013501	Four Towns Water supply Project (Mongo,Daru,Njala and Matru Jomg)	2,500,000
Sub - Total		2,500,000
Development Expenditures		
11050134 Drilling of 100 Solar Powered Boreholes and Rural Development		
166-1105013401	Drilling of 100 Solar Powered Boreholes and Rural Development	9,258,200
Sub - Total		9,258,200



DEPARTMENT 414 Ministry of Water and Sanitation
DIVISION 41403 Sierra Leone Water Company
PROGRAMME 4140301 Office Of The Director General
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Development Expenditures		
11050135 Four Towns Water supply Project (Mongo,Daru,Njala and Mattru Jomg)		
167-1105013501	Four Towns Water supply Project (Mongo,Daru,Njala and Mattru Jomg)	39,000,000
Sub - Total		39,000,000
Programme Total		169,678,400



DEPARTMENT 414 Ministry of Water and Sanitation
DIVISION 41404 Water Resources Management Unit
PROGRAMME 4140401 Water Resources Management
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11050110 Support water quality and WASH facility management		
101-1105011001	Support water quality and WASH facility management	252,700
Sub - Total		252,700
11050111 Support capacity building for the sector, including relevant skills training		
101-1105011101	Support capacity building for the sector, including relevant skills training	200,000
Sub - Total		200,000
Development Expenditures		
11050136 Freetown WASH and Aquatic Environment Revamping Project		
185-1105013601	Freetown WASH and Aquatic Environment Revamping Project	54,473,000
Sub - Total		54,473,000
Programme Total		54,925,700



DEPARTMENT 414 Ministry of Water and Sanitation
DIVISION 41405 Water Resources Management Agency
PROGRAMME 4140501 Water Resources Management Agency
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	5,284,000
101-1100000000-210403	Transport Allowance	455,000
101-1100000000-210405	Rent Allowance	716,000
101-1100000000-210421	Other Allowances	455,000
101-1100000000-210431	Leave Allowance	592,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	523,000
Sub - Total		8,025,000
Other Recurrent Expenses		
11050113 Support monitoring and supervision of WASH activities		
101-1105011301	Support monitoring and supervision of WASH activities	1,000,000
Sub - Total		1,000,000
11050114 Support WASH administration		
101-1105011401	Support WASH administration	1,700,000
Sub - Total		1,700,000
11050117 Support to Sensitisation and Awareness Raising Campaign		
101-1105011701	Support to Sensitisation and Awareness Raising Campaign	1,600,200
Sub - Total		1,600,200



DEPARTMENT 414 Ministry of Water and Sanitation
DIVISION 41405 Water Resources Management Agency
PROGRAMME 4140501 Water Resources Management Agency
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Capital Transfers		
11050133 Procurement of National Quality Laboratory Equipment		
101-1105013301	Procurement of National Quality Laboratory Equipment	1,500,000
Sub - Total		1,500,000
Programme Total		13,825,200



DEPARTMENT 414 Ministry of Water and Sanitation
DIVISION 41406 Sanitation Directorate Division
PROGRAMME 4140601 Sanitation Directorate
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11050111 Support capacity building for the sector, including relevant skills training		
101-1105011101	Support capacity building for the sector, including relevant skills training	250,000
Sub - Total		250,000
11050113 Support monitoring and supervision of WASH activities		
101-1105011301	Support monitoring and supervision of WASH activities	150,000
Sub - Total		150,000
Programme Total		400,000
Expenditure Head Total		254,358,300



DEPARTMENT 415 Sierra Leone Maritime Administration
DIVISION 41501 Office Of The Chief Executive Officer
PROGRAMME 4150101 General Admin And Support Services
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
10020117 Support to Sierra Leone Maritime Administration		
101-1002011701	Support to Sierra Leone Maritime Administration	106,898,200
Sub - Total		106,898,200
Programme Total		106,898,200
Expenditure Head Total		106,898,200



DEPARTMENT 416 Sierra Leone Civil Aviation Authority
DIVISION 41601 Office Of The Director General
PROGRAMME 4160101 General Administrative And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020314 Support to Civil Aviation Authority		
101-1502031401	Support to Civil Aviation Authority	107,148,300
Sub - Total		107,148,300
Programme Total		107,148,300
Expenditure Head Total		107,148,300



DEPARTMENT 417 Nuclear Safety And Radiation Protection Agency
DIVISION 41701 Office Of The Executive Director
PROGRAMME 4170101 General Administration And Support Service
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15030000 General Admin and Payroll Costs		
101-1503000000-210101	Basic Salaries	4,013,000
101-1503000000-210403	Transport Allowance	739,000
101-1503000000-210404	Medical Allowance	1,053,000
101-1503000000-210405	Rent Allowance	380,000
101-1503000000-210431	Leave Allowance	473,000
101-1503000000-210801	GOSL Contribution to Social Security & Pension	380,000
Sub - Total		7,038,000
Other Recurrent Expenses		
15030111 General Administration and support Services		
101-1503011101	Admin and operating cost	3,000,380
101-1503011102	Support to budget preparation process	500,000
Sub - Total		3,500,380
Programme Total		10,538,380



DEPARTMENT 417 Nuclear Safety And Radiation Protection Agency
DIVISION 41702 Regulatory Control For Non Ionizing
PROGRAMME 4170201 Safety Assessment ,Inspection, Authorisation And Enforcement
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15030115 Support to Nuclear Safety Radiation and Protection Authority		
101-1503011502	Support to Safety Assessment Inspection of RadioActive/Mobile Sources	600,000
101-1503011503	Support to the Regulatory Framework of the NSRPA	600,000
101-1503011504	Support to Radiation Monitoring and Detection Equipment	792,020
101-1503011505	Support to Research Operations	800,000
101-1503011506	Support to Capacity building on Nuclear Safety Radiation and Protection	800,000
Sub - Total		3,592,020
Programme Total		3,592,020
Expenditure Head Total		14,130,400



DEPARTMENT 418 Sierra Leone Agricultural Research Institute
DIVISION 41801 Directorate (Office of The Director General, Directors and OICs)
PROGRAMME 4180101 General Administration And Support Services
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
10000000 Introduce and deliver functional irrigation systems that support year-round cultivation in key production zones		
101-1000000000-210101	Basic Salaries	9,334,000
101-1000000000-210403	Transport Allowance	1,404,000
101-1000000000-210404	Medical Allowance	458,000
101-1000000000-210405	Rent Allowance	994,000
101-1000000000-210421	Other Allowances	2,622,000
101-1000000000-210431	Leave Allowance	1,339,000
101-1000000000-210801	GOSL Contribution to Social Security & Pension	896,000
Sub - Total		17,047,000
Other Recurrent Expenses		
10010121 Support to General Administration and Support Services		
101-1001012101	Admin and Operating Cost	4,000,000
101-1001012102	Support to Budget Preparation, Execution, Monitoring and Reporting Process	500,000
Sub - Total		4,500,000
Programme Total		21,547,000



DEPARTMENT 418 Sierra Leone Agricultural Research Institute
DIVISION 41802 Research And Development Programmes
PROGRAMME 4180201 Research And Development Programmes
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
10010104 Support and link research efforts at SLARI to the Feed Salone Programme		
101-1001010401	Support and link research efforts at SLARI to the Feed Salone Programme	1,843,966
101-1001010402	Support to Agricultural research programmes to meet Agricultural needs of the Country	1,843,966
101-1001010403	Support to Monitoring, supervision and Coordination of Councils and Committies	1,843,968
Sub - Total		5,531,900
Programme Total		5,531,900
Expenditure Head Total		27,078,900



DEPARTMENT 419 Sierra Leone Local Content Agency
DIVISION 41901 Office Of The Director General
PROGRAMME 4190101 General Administrative And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15010000 General Admin and Payroll Costs		
101-1501000000-210101	Basic Salaries	3,927,000
101-1501000000-210403	Transport Allowance	27,000
101-1501000000-210404	Medical Allowance	96,000
101-1501000000-210405	Rent Allowance	180,000
101-1501000000-210421	Other Allowances	22,000
101-1501000000-210431	Leave Allowance	408,000
101-1501000000-210801	GOSL Contribution to Social Security & Pension	393,000
Sub - Total		5,053,000
Other Recurrent Expenses		
15010223 Support to the Operations of Sierra Leone Local Content Agency (SLLCA)		
101-1501022301	Support to the Operations of Sierra Leone Local Content Agency (SLLCA)	3,621,200
Sub - Total		3,621,200
Programme Total		8,674,200
Expenditure Head Total		8,674,200



DEPARTMENT 420 Sierra Leone Environmental Protection Agency
DIVISION 42001 Office Of The Executive Director
PROGRAMME 4200101 General Admin And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15030116 Support to Environmental Protection Agency		
101-1503011601	Support to Environmental Protection Agency	100,786,300
Sub - Total		100,786,300
Programme Total		100,786,300
Expenditure Head Total		100,786,300



DEPARTMENT 421 Small And Medium Enterprise Development Agency
DIVISION 42101 Office Of The Chief Executive Officer
PROGRAMME 4210101 General Administrative And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15010000 General Admin and Payroll Costs		
101-1501000000-210101	Basic Salaries	7,134,000
101-1501000000-210403	Transport Allowance	757,000
101-1501000000-210404	Medical Allowance	444,000
101-1501000000-210405	Rent Allowance	1,241,000
101-1501000000-210431	Leave Allowance	967,000
101-1501000000-210801	GOSL Contribution to Social Security & Pension	713,000
Sub - Total		11,256,000
Other Recurrent Expenses		
15010114 Support skills and entrepreneurship initiatives to advance and empower women in the tourism, hospitality and creative industries		
101-1501011401	Support skills and entrepreneurship initiatives to advance and empower women in the tourism, hospitality and creative industries	770,200
Sub - Total		770,200
15010115 Support to General Admin and Operating services		
101-1501011501	Admin and operating cost	2,500,000
Sub - Total		2,500,000
15010203 Promote industrial development, spur rapid economic growth, and transform economies from low-productivity activities to high-productivity activities		
101-1501020301	Promote industrial development, spur rapid economic growth, and transform economies from low-productivity activities to high-productivity activities	879,900
Sub - Total		879,900



DEPARTMENT 421 Small And Medium Enterprise Development Agency
DIVISION 42101 Office Of The Chief Executive Officer
PROGRAMME 4210101 General Administrative And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Programme Total		15,406,100
Expenditure Head Total		15,406,100



DEPARTMENT 422 Sierra Leone Meteorological Services
DIVISION 42201 Office Of The Director General
PROGRAMME 4220101 General Administrative And Support Service
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15030000 General Admin and Payroll Costs		
101-1503000000-210101	Basic Salaries	4,779,000
101-1503000000-210403	Transport Allowance	784,000
101-1503000000-210405	Rent Allowance	480,000
101-1503000000-210431	Leave Allowance	550,000
101-1503000000-210801	GOSL Contribution to Social Security & Pension	480,000
Sub - Total		7,073,000
Other Recurrent Expenses		
15030117 Support to Sierra Leone Meteorological Agency		
101-1503011701	Support to Sierra Leone Meteorological Agency	5,963,300
Sub - Total		5,963,300
Programme Total		13,036,300
Expenditure Head Total		13,036,300



DEPARTMENT 423 Sierra Leone Petroleum Regulatory Agency
DIVISION 42301 Office Of The Director
PROGRAMME 4230101 Sierra Leone Petroleum Regulatory Agency
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020312 Support to the Petroleum Regulatory Agency		
101-1502031201	Support to the Petroleum Regulatory Agency	70,264,900
Sub - Total		70,264,900
Programme Total		70,264,900
Expenditure Head Total		70,264,900



DEPARTMENT 424 Sierra Leone Petroleum Directorate
DIVISION 42401 Office Of The Director
PROGRAMME 4240101 Sierra Leone Petroleum Directorate
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15010309 Support to Sierra Leone Petroleum Directorate		
101-1501030901	Support to Sierra Leone Petroleum Directorate	38,012,700
Sub - Total		38,012,700
Programme Total		38,012,700
Expenditure Head Total		38,012,700



DEPARTMENT 425 Sierra Leone Roads Safety Authority
DIVISION 42501 Office Of The Executive Director
PROGRAMME 4250101 Sierra Leone Road Safety Authority
CLUSTER 13 Infrastructure, technology and innovation

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
13020111 Support to Sierra Leone Road Safety Authority		
101-1302011101	Support to Sierra Leone Road Safety Authority	107,564,000
Sub - Total		107,564,000
Programme Total		107,564,000
Expenditure Head Total		107,564,000



DEPARTMENT 426 Sierra Leone Seed Certification Agency
DIVISION 42601 Office Of The Executive Director
PROGRAMME 4260101 General Administration And Support Services
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
10000000 Introduce and deliver functional irrigation systems that support year-round cultivation in key production zones		
101-1000000000-210101	Basic Salaries	6,938,000
101-1000000000-210403	Transport Allowance	231,000
101-1000000000-210404	Medical Allowance	555,000
101-1000000000-210405	Rent Allowance	555,000
101-1000000000-210431	Leave Allowance	725,000
101-1000000000-210801	GOSL Contribution to Social Security & Pension	677,000
Sub - Total		9,681,000
Other Recurrent Expenses		
10010121 Support to General Administration and Support Services		
101-1001012101	Admin and Operating Cost	2,000,000
Sub - Total		2,000,000
10010140 Support to the Operations of Sierra Leone Seed Certification Agency		
101-1001014002	Support to National Seed Secretariat	813,920
101-1001014003	Support to Seed Testing and Laboratory	666,480
Sub - Total		1,480,400
Programme Total		13,161,400
Expenditure Head Total		13,161,400



DEPARTMENT 427 National Fertilizer Regulatory Agency
DIVISION 42701 Office Of The Executive Director
PROGRAMME 4270101 General Administration And Support Services
CLUSTER 10 Feed Salone

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
10000000 Introduce and deliver functional irrigation systems that support year-round cultivation in key production zones		
101-1000000000-210101	Basic Salaries	3,482,000
101-1000000000-210403	Transport Allowance	348,000
101-1000000000-210404	Medical Allowance	348,000
101-1000000000-210405	Rent Allowance	348,000
101-1000000000-210431	Leave Allowance	439,000
101-1000000000-210801	GOSL Contribution to Social Security & Pension	300,000
Sub - Total		5,265,000
Other Recurrent Expenses		
10010142 Support to National Fertilizer Regulatory Agency		
101-1001014201	Support to National Fertilizer Regulatory Agency	3,366,800
Sub - Total		3,366,800
Programme Total		8,631,800
Expenditure Head Total		8,631,800



DEPARTMENT 428 National Investment Board
DIVISION 42801 Office of the Executive Secretary
PROGRAMME 4280101 General Administration and Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15010000 General Admin and Payroll Costs		
101-1501000000-210101	Basic Salaries	16,855,000
101-1501000000-210431	Leave Allowance	1,405,000
101-1501000000-210801	GOSL Contribution to Social Security & Pension	1,685,000
Sub - Total		19,945,000
Other Recurrent Expenses		
15010115 Support to General Admin and Operating services		
101-1501011501	Admin and operating cost	2,500,600
Sub - Total		2,500,600
15010206 Improve the business climate, increase access to finance, facilitate Financial Inclusion, and promote local businesses		
101-1501020601	Improve the business climate, increase access to finance, facilitate Financial Inclusion, and promote local businesses	1,400,000
Sub - Total		1,400,000
15010208 Investment promotion facilitation and investment deal		
101-1501020801	Investment promotion facilitation and investment deal	1,010,000
101-1501020802	Investment Forum and diaspora engagement	2,500,000
101-1501020804	Regional/MDAs engagement for PP Initiatives	1,200,000
Sub - Total		4,710,000
Programme Total		28,555,600



DEPARTMENT 428 National Investment Board
DIVISION 42802 Sierra Leone Investment And Export Promotion Agency
PROGRAMME 4280201 General Administrative & Supports Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15010000 General Admin and Payroll Costs		
101-1501000000-210101	Basic Salaries	3,327,000
101-1501000000-210403	Transport Allowance	36,000
101-1501000000-210404	Medical Allowance	475,000
101-1501000000-210405	Rent Allowance	299,000
101-1501000000-210421	Other Allowances	451,000
101-1501000000-210431	Leave Allowance	382,000
101-1501000000-210801	GOSL Contribution to Social Security & Pension	320,000
Sub - Total		5,290,000
Other Recurrent Expenses		
15010115 Support to General Admin and Operating services		
101-1501011501	Admin and operating cost	2,000,000
Sub - Total		2,000,000
15010202 SME Development and promotion		
101-1501020202	Entrepreneurship development training and market linkage	784,500
Sub - Total		784,500
15010203 Promote industrial development, spur rapid economic growth, and transform economies from low-productivity activities to high-productivity activities		
101-1501020301	Promote industrial development, spur rapid economic growth, and transform economies from low-productivity activities to high-productivity activities	1,000,000
Sub - Total		1,000,000



DEPARTMENT 428 National Investment Board
DIVISION 42802 Sierra Leone Investment And Export Promotion Agency
PROGRAMME 4280201 General Administrative & Supports Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15010208 Investment promotion facilitation and investment deal		
101-1501020803	Review and update of export strategy	1,000,000
Sub - Total		1,000,000
15020114 Support to general admin and support services		
101-1502011402	Support to the budget process and its committee	100,000
Sub - Total		100,000
Programme Total		10,174,500



DEPARTMENT 428 National Investment Board
DIVISION 42803 Corporate Affairs Commission
PROGRAMME 4280301 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
15010000 General Admin and Payroll Costs		
101-1501000000-210101	Basic Salaries	4,340,000
101-1501000000-210403	Transport Allowance	53,000
101-1501000000-210405	Rent Allowance	105,000
101-1501000000-210421	Other Allowances	236,000
101-1501000000-210431	Leave Allowance	394,000
101-1501000000-210801	GOSL Contribution to Social Security & Pension	386,000
Sub - Total		5,514,000
Other Recurrent Expenses		
15010202 SME Development and promotion		
101-1501020201	Facilitation and formalisation of new businesses	1,697,500
Sub - Total		1,697,500
Programme Total		7,211,500



DEPARTMENT 428 National Investment Board
DIVISION 42804 Public Private Partnership
PROGRAMME 4280401 General Administration And Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15010208 Investment promotion facilitation and investment deal		
101-1501020805	PP Project and contract monitoring and Management	3,036,900
Sub - Total		3,036,900
Programme Total		3,036,900
Expenditure Head Total		48,978,500



DEPARTMENT 429 National Minerals Corporation
DIVISION 42901 General Administration and Support Services
PROGRAMME 4290101 General Administration and Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15010316 Support to Sierra Leone Mines and Mineral Development Management Cooperation		
101-1501031601	Support to Sierra Leone Mines and Mineral Development Management Cooperation	50,000,000
Sub - Total		50,000,000
Programme Total		50,000,000
Expenditure Head Total		50,000,000



DEPARTMENT 430 Cargo Tracking Fees Transfers to SLPA
DIVISION 43001 Office of the Director General
PROGRAMME 4300101 General Administration and Support Services
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020315 Support To Sierra Leone Cargo Tracking/SLPA		
101-1502031501	Support To Sierra Leone Cargo Tracking/SLPA	255,698,700
Sub - Total		255,698,700
Programme Total		255,698,700
Expenditure Head Total		255,698,700



DEPARTMENT 509 Change In Arrears
DIVISION 50901 Change In Arrears
PROGRAMME 5090101 Reduction In Public Debt
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020328 Domestic Arrears		
101-1502032801	Domestic Arrears	259,583,500
Sub - Total		259,583,500
Programme Total		259,583,500
Expenditure Head Total		259,583,500



DEPARTMENT 601 Domestic Debt
DIVISION 60101 Domestic Debt
PROGRAMME 6010101 Treasury Bills
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020329 Other Domestic Interest		
101-1502032901	Other Domestic Interest	6,000,000,000
Sub - Total		6,000,000,000
Programme Total		6,000,000,000



DEPARTMENT 601 Domestic Debt
DIVISION 60101 Domestic Debt
PROGRAMME 6010102 Treasury Bonds
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020329 Other Domestic Interest		
101-1502032901	Other Domestic Interest	500,000,000
Sub - Total		500,000,000
Programme Total		500,000,000



DEPARTMENT 601 Domestic Debt
DIVISION 60101 Domestic Debt
PROGRAMME 6010103 Ways And Means
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020329 Other Domestic Interest		
101-1502032901	Other Domestic Interest	10,847,500
Sub - Total		10,847,500
Programme Total		10,847,500



DEPARTMENT 601 Domestic Debt
DIVISION 60101 Domestic Debt
PROGRAMME 6010104 Domestic Debt Amortisation
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020329 Other Domestic Interest		
101-1502032901	Other Domestic Interest	595,000,000
Sub - Total		595,000,000
Programme Total		595,000,000
Expenditure Head Total		7,105,847,500



DEPARTMENT 602 External Debt Service Payment
DIVISION 60201 International Development Association
PROGRAMME 6020101 Foreign Interest Payment
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020330 Interest to International Organisations		
101-1502033001	Interest to International Organisations	356,000,000
Sub - Total		356,000,000
Programme Total		356,000,000



DEPARTMENT 602 External Debt Service Payment
DIVISION 60201 International Development Association
PROGRAMME 6020102 Repayment Of Principal On External Debt
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020331 Loans Amortisation		
101-1502033101	Loans Amortisation	1,856,114,300
Sub - Total		1,856,114,300
Programme Total		1,856,114,300
Expenditure Head Total		2,212,114,300



DEPARTMENT 610 Contingency Fund
DIVISION 61001 Contingency Fund
PROGRAMME 6100101 Contingency Expenditure
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020332 Other Allowance		
101-1502033201	Other Allowance	15,000,000
Sub - Total		15,000,000
Programme Total		15,000,000
Expenditure Head Total		15,000,000



DEPARTMENT 611 Special Warrants Of The President
DIVISION 61101 Special Warrants Of The President
PROGRAMME 6110101 Special Warrants Of The President
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020332 Other Allowance		
101-1502033201	Other Allowance	10,000,000
Sub - Total		10,000,000
Programme Total		10,000,000
Expenditure Head Total		10,000,000



DEPARTMENT 612 Unallocated Head Of Expenditure
DIVISION 61201 Unallocated Head Of Expenditure
PROGRAMME 6120101 Unallocated Head Of Expenditure
CLUSTER 15 Enablers of the big five

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
15020000 General Admin and Payroll Costs		
101-1502000000-210701	Unallocated Personnel Expenditure	14,347,000
Sub - Total		14,347,000
Other Recurrent Expenses		
15020332 Other Allowance		
101-1502033201	Other Allowance	10,000,000
Sub - Total		10,000,000
Capital Transfers		
15020332 Other Allowance		
101-1502033201	Other Allowance	1,258,785,600
Sub - Total		1,258,785,600
Programme Total		1,283,132,600
Expenditure Head Total		1,283,132,600



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70101 Grants to Local Councils
PROGRAMME 7010101 Local Councils Grants
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Other Recurrent Expenses		
11010121 School Fees Subsidies		
101-1101012101	School Fees Subsidies	40,000,000
Sub - Total		40,000,000
11010141 School Bus Operations		
101-1101014101	LC-School Bus Operations	11,419,400
Sub - Total		11,419,400
11010143 LC-Examination Fees for NPSE		
101-1101014301	LC-Examination Fees for NPSE	20,000,000
Sub - Total		20,000,000
11010144 LC-Examination Fees for BECE		
101-1101014401	LC-Examination Fees for BECE	35,000,000
Sub - Total		35,000,000
11020112 Support the distribution of Teaching and Learning materials		
101-1102011201	Support the distribution of Teaching and Learning materials	20,000,000
Sub - Total		20,000,000
15020713 Support to General Administration and support service		
101-1502071304	LC-General Monthly Cleaning	1,393,448
Sub - Total		1,393,448



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70101 Grants to Local Councils
PROGRAMME 7010101 Local Councils Grants
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Capital Transfers		
15020716 Local Government Development Grants		
101-1502071601	Local Government Development Grants	40,000,000
Sub - Total		40,000,000
Development Expenditures		
15020716 Local Government Development Grants		
401-1502071601	Local Government Development Grants	13,453,200
Sub - Total		13,453,200
Programme Total		181,266,048



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70102 Grants to Kailahun District Council
PROGRAMME 7010201 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	1,486,000
101-1100000000-210401	Sitting Fees-Councillors	762,000
101-1100000000-210431	Leave Allowance	76,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	149,000
Sub - Total		2,473,000
Other Recurrent Expenses		
10010155 LC-Agriculture and Food Security		
101-1001015501	LC-Agriculture and Food Security	1,964,999
Sub - Total		1,964,999
11010107 Increase the culture of reading amongst pupils and provide materials for research		
101-1101010708	LC-Library Services	396,162
Sub - Total		396,162
11010140 Education Block Grants		
101-1101014001	LC-Education Block Grants	1,370,965
Sub - Total		1,370,965
11010142 LC-Support to District Development Coordination Committees		
101-1101014201	LC-Support to District Development Coordination Committees	179,394
Sub - Total		179,394



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70102 Grants to Kailahun District Council
PROGRAMME 7010201 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012503	LC-Cash to Primary Health Facilities (PHU)	531,000
101-1103012504	LC-Primary Health Care Services	1,394,841
101-1103012505	LC-Secondary Health (Hospitals)	1,692,347
Sub - Total		3,618,188
11050137 LC-Rural Water Services		
101-1105013701	LC-Rural Water Services	1,824,856
Sub - Total		1,824,856
11060118 LC-Gender And Children's Affairs		
101-1106011801	LC-Gender And Children's Affairs	791,146
Sub - Total		791,146
11080134 LC-Social Welfare		
101-1108013401	LC-Social Welfare	1,031,212
Sub - Total		1,031,212
12040113 LC-Youth Affairs		
101-1204011301	LC-Youth Affairs	440,924
Sub - Total		440,924
12050119 LC-Sports		
101-1205011901	LC-Sports	422,054



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70102 Grants to Kailahun District Council
PROGRAMME 7010201 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
12050119 LC-Sports		
Sub - Total		422,054
15020713 Support to General Administration and support service		
101-1502071303	LC-Unconditional Block Grants	1,193,158
Sub - Total		1,193,158
15030118 LC-Environment		
101-1503011801	LC-Environment	1,150,287
Sub - Total		1,150,287
15030306 LC-Fire Prevention		
101-1503030601	LC-Fire Prevention	314,971
Sub - Total		314,971
Programme Total		17,171,316



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70103 Grants to Kenema City Council
PROGRAMME 7010301 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	1,584,000
101-1100000000-210401	Sitting Fees-Councillors	443,000
101-1100000000-210431	Leave Allowance	84,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	101,000
Sub - Total		2,212,000
Other Recurrent Expenses		
10010155 LC-Agriculture and Food Security		
101-1001015501	LC-Agriculture and Food Security	525,917
Sub - Total		525,917
11010107 Increase the culture of reading amongst pupils and provide materials for research		
101-1101010708	LC-Library Services	347,200
Sub - Total		347,200
11010140 Education Block Grants		
101-1101014001	LC-Education Block Grants	883,507
Sub - Total		883,507
11030125 Administrative/Financial support support to PHU		
101-1103012503	LC-Cash to Primary Health Facilities (PHU)	85,000
101-1103012504	LC-Primary Health Care Services	649,989



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70103 Grants to Kenema City Council
PROGRAMME 7010301 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
Sub - Total		734,989
11060118 LC-Gender And Children's Affairs		
101-1106011801	LC-Gender And Children's Affairs	324,183
Sub - Total		324,183
11080134 LC-Social Welfare		
101-1108013401	LC-Social Welfare	422,197
Sub - Total		422,197
12040113 LC-Youth Affairs		
101-1204011301	LC-Youth Affairs	203,049
Sub - Total		203,049
12050119 LC-Sports		
101-1205011901	LC-Sports	194,359
Sub - Total		194,359
15020713 Support to General Administration and support service		
101-1502071303	LC-Unconditional Block Grants	766,779
Sub - Total		766,779
15030118 LC-Environment		
101-1503011801	LC-Environment	165,142



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70103 Grants to Kenema City Council
PROGRAMME 7010301 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15030118 LC-Environment		
Sub - Total		165,142
15030306 LC-Fire Prevention		
101-1503030601	LC-Fire Prevention	141,995
Sub - Total		141,995
Programme Total		6,921,317



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70104 Grants to Kenema District Council
PROGRAMME 7010401 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	1,605,000
101-1100000000-210401	Sitting Fees-Councillors	664,000
101-1100000000-210431	Leave Allowance	86,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	160,000
Sub - Total		2,515,000
Other Recurrent Expenses		
10010155 LC-Agriculture and Food Security		
101-1001015501	LC-Agriculture and Food Security	1,984,921
Sub - Total		1,984,921
11010107 Increase the culture of reading amongst pupils and provide materials for research		
101-1101010708	LC-Library Services	300,000
Sub - Total		300,000
11010140 Education Block Grants		
101-1101014001	LC-Education Block Grants	1,073,421
Sub - Total		1,073,421
11010142 LC-Support to District Development Coordination Committees		
101-1101014201	LC-Support to District Development Coordination Committees	179,394
Sub - Total		179,394



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70104 Grants to Kenema District Council
PROGRAMME 7010401 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012503	LC-Cash to Primary Health Facilities (PHU)	658,000
101-1103012504	LC-Primary Health Care Services	1,198,433
Sub - Total		1,856,433
11050137 LC-Rural Water Services		
101-1105013701	LC-Rural Water Services	1,466,601
Sub - Total		1,466,601
11060118 LC-Gender And Children's Affairs		
101-1106011801	LC-Gender And Children's Affairs	573,019
Sub - Total		573,019
11080134 LC-Social Welfare		
101-1108013401	LC-Social Welfare	486,150
Sub - Total		486,150
12040113 LC-Youth Affairs		
101-1204011301	LC-Youth Affairs	298,076
Sub - Total		298,076
12050119 LC-Sports		
101-1205011901	LC-Sports	285,319
Sub - Total		285,319



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70104 Grants to Kenema District Council
PROGRAMME 7010401 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020713 Support to General Administration and support service		
101-1502071303	LC-Unconditional Block Grants	815,142
Sub - Total		815,142
15030118 LC-Environment		
101-1503011801	LC-Environment	925,605
Sub - Total		925,605
15030306 LC-Fire Prevention		
101-1503030601	LC-Fire Prevention	238,825
Sub - Total		238,825
Programme Total		12,997,906



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70105 Grants to Koidu New Sembehun City Council
PROGRAMME 7010501 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	1,605,000
101-1100000000-210401	Sitting Fees-Councillors	393,000
101-1100000000-210431	Leave Allowance	86,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	137,000
Sub - Total		2,221,000
Other Recurrent Expenses		
10010155 LC-Agriculture and Food Security		
101-1001015501	LC-Agriculture and Food Security	476,117
Sub - Total		476,117
11010107 Increase the culture of reading amongst pupils and provide materials for research		
101-1101010708	LC-Library Services	128,026
Sub - Total		128,026
11010140 Education Block Grants		
101-1101014001	LC-Education Block Grants	659,633
Sub - Total		659,633
11030125 Administrative/Financial support support to PHU		
101-1103012503	LC-Cash to Primary Health Facilities (PHU)	22,000
101-1103012504	LC-Primary Health Care Services	936,572



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70105 Grants to Koidu New Sembehun City Council
PROGRAMME 7010501 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012505	LC-Secondary Health (Hospitals)	4,023,286
Sub - Total		4,981,858
11060118 LC-Gender And Children's Affairs		
101-1106011801	LC-Gender And Children's Affairs	248,944
Sub - Total		248,944
11080134 LC-Social Welfare		
101-1108013401	LC-Social Welfare	385,465
Sub - Total		385,465
12040113 LC-Youth Affairs		
101-1204011301	LC-Youth Affairs	155,313
Sub - Total		155,313
12050119 LC-Sports		
101-1205011901	LC-Sports	148,666
Sub - Total		148,666
15020713 Support to General Administration and support service		
101-1502071303	LC-Unconditional Block Grants	577,271
Sub - Total		577,271



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70105 Grants to Koidu New Sembehun City Council
PROGRAMME 7010501 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15030118 LC-Environment		
101-1503011801	LC-Environment	156,501
Sub - Total		156,501
15030306 LC-Fire Prevention		
101-1503030601	LC-Fire Prevention	103,892
Sub - Total		103,892
Programme Total		10,242,686



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70106 Grants to Kono District Council
PROGRAMME 7010601 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	1,669,000
101-1100000000-210401	Sitting Fees-Councillors	639,000
101-1100000000-210431	Leave Allowance	91,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	143,000
Sub - Total		2,542,000
Other Recurrent Expenses		
10010155 LC-Agriculture and Food Security		
101-1001015501	LC-Agriculture and Food Security	1,751,640
Sub - Total		1,751,640
11010140 Education Block Grants		
101-1101014001	LC-Education Block Grants	1,095,897
Sub - Total		1,095,897
11010142 LC-Support to District Development Coordination Committees		
101-1101014201	LC-Support to District Development Coordination Committees	179,394
Sub - Total		179,394
11030125 Administrative/Financial support support to PHU		
101-1103012503	LC-Cash to Primary Health Facilities (PHU)	509,000
101-1103012504	LC-Primary Health Care Services	1,234,194



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70106 Grants to Kono District Council
PROGRAMME 7010601 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
Sub - Total		1,743,194
11050137 LC-Rural Water Services		
101-1105013701	LC-Rural Water Services	1,751,640
Sub - Total		1,751,640
11060118 LC-Gender And Children's Affairs		
101-1106011801	LC-Gender And Children's Affairs	594,672
Sub - Total		594,672
11080134 LC-Social Welfare		
101-1108013401	LC-Social Welfare	459,227
Sub - Total		459,227
12040113 LC-Youth Affairs		
101-1204011301	LC-Youth Affairs	325,971
Sub - Total		325,971
12050119 LC-Sports		
101-1205011901	LC-Sports	312,020
Sub - Total		312,020
15020713 Support to General Administration and support service		
101-1502071303	LC-Unconditional Block Grants	674,675



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70106 Grants to Kono District Council
PROGRAMME 7010601 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020713 Support to General Administration and support service		
Sub - Total		674,675
15030118 LC-Environment		
101-1503011801	LC-Environment	842,686
Sub - Total		842,686
15030306 LC-Fire Prevention		
101-1503030601	LC-Fire Prevention	226,885
Sub - Total		226,885
Programme Total		12,499,901



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70107 Grants to Makeni City Council
PROGRAMME 7010701 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	1,768,000
101-1100000000-210401	Sitting Fees-Councillors	393,000
101-1100000000-210431	Leave Allowance	100,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	177,000
Sub - Total		2,438,000
Other Recurrent Expenses		
10010155 LC-Agriculture and Food Security		
101-1001015501	LC-Agriculture and Food Security	534,776
Sub - Total		534,776
11010107 Increase the culture of reading amongst pupils and provide materials for research		
101-1101010708	LC-Library Services	211,803
Sub - Total		211,803
11010140 Education Block Grants		
101-1101014001	LC-Education Block Grants	693,736
Sub - Total		693,736
11030125 Administrative/Financial support support to PHU		
101-1103012503	LC-Cash to Primary Health Facilities (PHU)	33,000
101-1103012504	LC-Primary Health Care Services	496,069



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70107 Grants to Makeni City Council
PROGRAMME 7010701 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
Sub - Total		529,069
11060118 LC-Gender And Children's Affairs		
101-1106011801	LC-Gender And Children's Affairs	246,017
Sub - Total		246,017
11080134 LC-Social Welfare		
101-1108013401	LC-Social Welfare	356,186
Sub - Total		356,186
12040113 LC-Youth Affairs		
101-1204011301	LC-Youth Affairs	162,251
Sub - Total		162,251
12050119 LC-Sports		
101-1205011901	LC-Sports	155,307
Sub - Total		155,307
15020713 Support to General Administration and support service		
101-1502071303	LC-Unconditional Block Grants	587,097
Sub - Total		587,097
15030118 LC-Environment		
101-1503011801	LC-Environment	71,319



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70107 Grants to Makeni City Council
PROGRAMME 7010701 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15030118 LC-Environment		
Sub - Total		71,319
15030306 LC-Fire Prevention		
101-1503030601	LC-Fire Prevention	107,494
Sub - Total		107,494
Programme Total		6,093,055



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70108 Grants to Bombali District Council
PROGRAMME 7010801 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	1,669,000
101-1100000000-210401	Sitting Fees-Councillors	541,000
101-1100000000-210431	Leave Allowance	91,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	167,000
Sub - Total		2,468,000
Other Recurrent Expenses		
10010155 LC-Agriculture and Food Security		
101-1001015501	LC-Agriculture and Food Security	2,182,024
Sub - Total		2,182,024
11010107 Increase the culture of reading amongst pupils and provide materials for research		
101-1101010708	LC-Library Services	300,000
Sub - Total		300,000
11010140 Education Block Grants		
101-1101014001	LC-Education Block Grants	890,563
Sub - Total		890,563
11010142 LC-Support to District Development Coordination Committees		
101-1101014201	LC-Support to District Development Coordination Committees	179,394
Sub - Total		179,394



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70108 Grants to Bombali District Council
PROGRAMME 7010801 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012503	LC-Cash to Primary Health Facilities (PHU)	447,000
101-1103012504	LC-Primary Health Care Services	861,163
Sub - Total		1,308,163
11050137 LC-Rural Water Services		
101-1105013701	LC-Rural Water Services	973,669
Sub - Total		973,669
11060118 LC-Gender And Children's Affairs		
101-1106011801	LC-Gender And Children's Affairs	479,425
Sub - Total		479,425
11080134 LC-Social Welfare		
101-1108013401	LC-Social Welfare	438,030
Sub - Total		438,030
12040113 LC-Youth Affairs		
101-1204011301	LC-Youth Affairs	251,406
Sub - Total		251,406
12050119 LC-Sports		
101-1205011901	LC-Sports	240,647
Sub - Total		240,647



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70108 Grants to Bombali District Council
PROGRAMME 7010801 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020713 Support to General Administration and support service		
101-1502071303	LC-Unconditional Block Grants	878,574
Sub - Total		878,574
15030118 LC-Environment		
101-1503011801	LC-Environment	192,302
Sub - Total		192,302
15030306 LC-Fire Prevention		
101-1503030601	LC-Fire Prevention	200,289
Sub - Total		200,289
Programme Total		10,982,486



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70109 Grants to Kambia District Council
PROGRAMME 7010901 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	1,575,000
101-1100000000-210401	Sitting Fees-Councillors	590,000
101-1100000000-210431	Leave Allowance	84,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	158,000
Sub - Total		2,407,000
Other Recurrent Expenses		
10010155 LC-Agriculture and Food Security		
101-1001015501	LC-Agriculture and Food Security	3,030,722
Sub - Total		3,030,722
10020118 LC-Fisheries And Marine Resources		
101-1002011801	LC-Fisheries And Marine Resources	451,356
Sub - Total		451,356
11010107 Increase the culture of reading amongst pupils and provide materials for research		
101-1101010708	LC-Library Services	180,032
Sub - Total		180,032
11010140 Education Block Grants		
101-1101014001	LC-Education Block Grants	1,121,594
Sub - Total		1,121,594



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70109 Grants to Kambia District Council
PROGRAMME 7010901 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11010142 LC-Support to District Development Coordination Committees		
101-1101014201	LC-Support to District Development Coordination Committees	179,394
Sub - Total		179,394
11030125 Administrative/Financial support support to PHU		
101-1103012503	LC-Cash to Primary Health Facilities (PHU)	367,000
101-1103012504	LC-Primary Health Care Services	1,181,242
101-1103012505	LC-Secondary Health (Hospitals)	1,901,605
Sub - Total		3,449,847
11050137 LC-Rural Water Services		
101-1105013701	LC-Rural Water Services	1,137,930
Sub - Total		1,137,930
11060118 LC-Gender And Children's Affairs		
101-1106011801	LC-Gender And Children's Affairs	518,871
Sub - Total		518,871
11080134 LC-Social Welfare		
101-1108013401	LC-Social Welfare	415,001
Sub - Total		415,001
12040113 LC-Youth Affairs		
101-1204011301	LC-Youth Affairs	258,753



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70109 Grants to Kambia District Council
PROGRAMME 7010901 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
12040113 LC-Youth Affairs		
Sub - Total		258,753
12050119 LC-Sports		
101-1205011901	LC-Sports	247,679
Sub - Total		247,679
15020713 Support to General Administration and support service		
101-1502071303	LC-Unconditional Block Grants	791,287
Sub - Total		791,287
15030118 LC-Environment		
101-1503011801	LC-Environment	255,262
Sub - Total		255,262
15030306 LC-Fire Prevention		
101-1503030601	LC-Fire Prevention	208,710
Sub - Total		208,710
Programme Total		14,653,438



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70110 Grants to Koinadugu District Council
PROGRAMME 7011001 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	1,447,000
101-1100000000-210401	Sitting Fees-Councillors	467,000
101-1100000000-210431	Leave Allowance	73,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	121,000
Sub - Total		2,108,000
Other Recurrent Expenses		
10010155 LC-Agriculture and Food Security		
101-1001015501	LC-Agriculture and Food Security	1,346,011
Sub - Total		1,346,011
10020118 LC-Fisheries And Marine Resources		
101-1002011801	LC-Fisheries And Marine Resources	448,054
Sub - Total		448,054
11010107 Increase the culture of reading amongst pupils and provide materials for research		
101-1101010708	LC-Library Services	173,878
Sub - Total		173,878
11010140 Education Block Grants		
101-1101014001	LC-Education Block Grants	780,301
Sub - Total		780,301



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70110 Grants to Koinadugu District Council
PROGRAMME 7011001 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11010142 LC-Support to District Development Coordination Committees		
101-1101014201	LC-Support to District Development Coordination Committees	179,394
Sub - Total		179,394
11030125 Administrative/Financial support support to PHU		
101-1103012503	LC-Cash to Primary Health Facilities (PHU)	288,000
101-1103012504	LC-Primary Health Care Services	786,987
101-1103012505	LC-Secondary Health (Hospitals)	3,402,456
Sub - Total		4,477,443
11050137 LC-Rural Water Services		
101-1105013701	LC-Rural Water Services	885,248
Sub - Total		885,248
11060118 LC-Gender And Children's Affairs		
101-1106011801	LC-Gender And Children's Affairs	367,125
Sub - Total		367,125
11080134 LC-Social Welfare		
101-1108013401	LC-Social Welfare	417,520
Sub - Total		417,520
12040113 LC-Youth Affairs		
101-1204011301	LC-Youth Affairs	207,195



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70110 Grants to Koinadugu District Council
PROGRAMME 7011001 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
12040113 LC-Youth Affairs		
Sub - Total		207,195
12050119 LC-Sports		
101-1205011901	LC-Sports	198,327
Sub - Total		198,327
15020713 Support to General Administration and support service		
101-1502071303	LC-Unconditional Block Grants	586,854
Sub - Total		586,854
15030118 LC-Environment		
101-1503011801	LC-Environment	718,206
Sub - Total		718,206
15030306 LC-Fire Prevention		
101-1503030601	LC-Fire Prevention	152,134
Sub - Total		152,134
Programme Total		13,045,690



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70111 Grants to Port Loko District Council
PROGRAMME 7011101 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	1,585,000
101-1100000000-210401	Sitting Fees-Councillors	688,000
101-1100000000-210431	Leave Allowance	84,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	159,000
Sub - Total		2,516,000
Other Recurrent Expenses		
10010155 LC-Agriculture and Food Security		
101-1001015501	LC-Agriculture and Food Security	2,692,354
Sub - Total		2,692,354
11010107 Increase the culture of reading amongst pupils and provide materials for research		
101-1101010708	LC-Library Services	233,948
Sub - Total		233,948
11010140 Education Block Grants		
101-1101014001	LC-Education Block Grants	1,539,009
Sub - Total		1,539,009
11010142 LC-Support to District Development Coordination Committees		
101-1101014201	LC-Support to District Development Coordination Committees	179,394
Sub - Total		179,394



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70111 Grants to Port Loko District Council
PROGRAMME 7011101 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012503	LC-Cash to Primary Health Facilities (PHU)	541,000
101-1103012504	LC-Primary Health Care Services	1,521,108
101-1103012505	LC-Secondary Health (Hospitals)	1,774,358
Sub - Total		3,836,466
11050137 LC-Rural Water Services		
101-1105013701	LC-Rural Water Services	1,349,324
Sub - Total		1,349,324
11060118 LC-Gender And Children's Affairs		
101-1106011801	LC-Gender And Children's Affairs	714,990
Sub - Total		714,990
11080134 LC-Social Welfare		
101-1108013401	LC-Social Welfare	613,037
Sub - Total		613,037
12040113 LC-Youth Affairs		
101-1204011301	LC-Youth Affairs	363,769
Sub - Total		363,769
12050119 LC-Sports		
101-1205011901	LC-Sports	348,200



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70111 Grants to Port Loko District Council
PROGRAMME 7011101 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
12050119 LC-Sports		
Sub - Total		348,200
15020713 Support to General Administration and support service		
101-1502071303	LC-Unconditional Block Grants	1,075,077
Sub - Total		1,075,077
15030118 LC-Environment		
101-1503011801	LC-Environment	161,747
Sub - Total		161,747
15030306 LC-Fire Prevention		
101-1503030601	LC-Fire Prevention	287,764
Sub - Total		287,764
Programme Total		15,911,079



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70112 Grants to Tonkolili District Council
PROGRAMME 7011201 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	1,669,000
101-1100000000-210401	Sitting Fees-Councillors	738,000
101-1100000000-210431	Leave Allowance	91,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	133,000
Sub - Total		2,631,000
Other Recurrent Expenses		
10010155 LC-Agriculture and Food Security		
101-1001015501	LC-Agriculture and Food Security	2,374,047
Sub - Total		2,374,047
11010107 Increase the culture of reading amongst pupils and provide materials for research		
101-1101010708	LC-Library Services	262,057
Sub - Total		262,057
11010140 Education Block Grants		
101-1101014001	LC-Education Block Grants	1,629,841
Sub - Total		1,629,841
11010142 LC-Support to District Development Coordination Committees		
101-1101014201	LC-Support to District Development Coordination Committees	179,394
Sub - Total		179,394



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70112 Grants to Tonkolili District Council
PROGRAMME 7011201 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012503	LC-Cash to Primary Health Facilities (PHU)	519,000
101-1103012504	LC-Primary Health Care Services	2,026,536
101-1103012505	LC-Secondary Health (Hospitals)	3,169,670
Sub - Total		5,715,206
11050137 LC-Rural Water Services		
101-1105013701	LC-Rural Water Services	1,847,861
Sub - Total		1,847,861
11060118 LC-Gender And Children's Affairs		
101-1106011801	LC-Gender And Children's Affairs	795,311
Sub - Total		795,311
11080134 LC-Social Welfare		
101-1108013401	LC-Social Welfare	1,756,317
Sub - Total		1,756,317
12040113 LC-Youth Affairs		
101-1204011301	LC-Youth Affairs	422,435
Sub - Total		422,435
12050119 LC-Sports		
101-1205011901	LC-Sports	404,356



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70112 Grants to Tonkolili District Council
PROGRAMME 7011201 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
12050119 LC-Sports		
Sub - Total		404,356
15020713 Support to General Administration and support service		
101-1502071303	LC-Unconditional Block Grants	1,131,049
Sub - Total		1,131,049
15030118 LC-Environment		
101-1503011801	LC-Environment	378,714
Sub - Total		378,714
15030306 LC-Fire Prevention		
101-1503030601	LC-Fire Prevention	321,118
Sub - Total		321,118
Programme Total		19,848,706



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70113 Grants to Bo City Council
PROGRAMME 7011301 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	1,590,000
101-1100000000-210401	Sitting Fees-Councillors	418,000
101-1100000000-210431	Leave Allowance	85,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	102,000
Sub - Total		2,195,000
Other Recurrent Expenses		
10010155 LC-Agriculture and Food Security		
101-1001015501	LC-Agriculture and Food Security	572,144
Sub - Total		572,144
11010107 Increase the culture of reading amongst pupils and provide materials for research		
101-1101010708	LC-Library Services	277,848
Sub - Total		277,848
11010140 Education Block Grants		
101-1101014001	LC-Education Block Grants	810,791
Sub - Total		810,791
11030125 Administrative/Financial support support to PHU		
101-1103012503	LC-Cash to Primary Health Facilities (PHU)	163,000
101-1103012504	LC-Primary Health Care Services	821,242



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70113 Grants to Bo City Council
PROGRAMME 7011301 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
Sub - Total		984,242
11060118 LC-Gender And Children's Affairs		
101-1106011801	LC-Gender And Children's Affairs	295,012
Sub - Total		295,012
11080134 LC-Social Welfare		
101-1108013401	LC-Social Welfare	400,944
Sub - Total		400,944
12040113 LC-Youth Affairs		
101-1204011301	LC-Youth Affairs	184,493
Sub - Total		184,493
12050119 LC-Sports		
101-1205011901	LC-Sports	176,597
Sub - Total		176,597
15020713 Support to General Administration and support service		
101-1502071303	LC-Unconditional Block Grants	693,476
Sub - Total		693,476
15030118 LC-Environment		
101-1503011801	LC-Environment	81,195



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70113 Grants to Bo City Council
PROGRAMME 7011301 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15030118 LC-Environment		
Sub - Total		81,195
15030306 LC-Fire Prevention		
101-1503030601	LC-Fire Prevention	128,357
Sub - Total		128,357
Programme Total		6,800,099



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70114 Grants to Bo District Council
PROGRAMME 7011401 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	1,541,000
101-1100000000-210401	Sitting Fees-Councillors	664,000
101-1100000000-210431	Leave Allowance	81,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	154,000
Sub - Total		2,440,000
Other Recurrent Expenses		
10010155 LC-Agriculture and Food Security		
101-1001015501	LC-Agriculture and Food Security	2,300,085
Sub - Total		2,300,085
11010107 Increase the culture of reading amongst pupils and provide materials for research		
101-1101010708	LC-Library Services	300,000
Sub - Total		300,000
11010140 Education Block Grants		
101-1101014001	LC-Education Block Grants	1,154,293
Sub - Total		1,154,293
11010142 LC-Support to District Development Coordination Committees		
101-1101014201	LC-Support to District Development Coordination Committees	179,394
Sub - Total		179,394



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70114 Grants to Bo District Council
PROGRAMME 7011401 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
101-1103012503	LC-Cash to Primary Health Facilities (PHU)	633,000
101-1103012504	LC-Primary Health Care Services	1,305,286
Sub - Total		1,938,286
11050137 LC-Rural Water Services		
101-1105013701	LC-Rural Water Services	1,211,167
Sub - Total		1,211,167
11060118 LC-Gender And Children's Affairs		
101-1106011801	LC-Gender And Children's Affairs	568,099
Sub - Total		568,099
11080134 LC-Social Welfare		
101-1108013401	LC-Social Welfare	487,879
Sub - Total		487,879
12040113 LC-Youth Affairs		
101-1204011301	LC-Youth Affairs	289,532
Sub - Total		289,532
12050119 LC-Sports		
101-1205011901	LC-Sports	277,141
Sub - Total		277,141



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70114 Grants to Bo District Council
PROGRAMME 7011401 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020713 Support to General Administration and support service		
101-1502071303	LC-Unconditional Block Grants	746,227
Sub - Total		746,227
15030118 LC-Environment		
101-1503011801	LC-Environment	429,329
Sub - Total		429,329
15030306 LC-Fire Prevention		
101-1503030601	LC-Fire Prevention	242,068
Sub - Total		242,068
Programme Total		12,563,500



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70115 Grants to Bonthe Municipal Council
PROGRAMME 7011501 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	1,644,000
101-1100000000-210401	Sitting Fees-Councillors	295,000
101-1100000000-210414	Remote Allowance	257,000
101-1100000000-210431	Leave Allowance	111,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	164,000
Sub - Total		2,471,000
Other Recurrent Expenses		
10010155 LC-Agriculture and Food Security		
101-1001015501	LC-Agriculture and Food Security	889,878
Sub - Total		889,878
10020118 LC-Fisheries And Marine Resources		
101-1002011801	LC-Fisheries And Marine Resources	205,106
Sub - Total		205,106
11010107 Increase the culture of reading amongst pupils and provide materials for research		
101-1101010708	LC-Library Services	75,293
Sub - Total		75,293
11010140 Education Block Grants		
101-1101014001	LC-Education Block Grants	235,754



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70115 Grants to Bonthe Municipal Council
PROGRAMME 7011501 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11010140 Education Block Grants		
Sub - Total		235,754
11030125 Administrative/Financial support support to PHU		
101-1103012503	LC-Cash to Primary Health Facilities (PHU)	12,000
101-1103012504	LC-Primary Health Care Services	266,332
101-1103012505	LC-Secondary Health (Hospitals)	1,400,007
Sub - Total		1,678,339
11060118 LC-Gender And Children's Affairs		
101-1106011801	LC-Gender And Children's Affairs	89,456
Sub - Total		89,456
11080134 LC-Social Welfare		
101-1108013401	LC-Social Welfare	152,008
Sub - Total		152,008
12040113 LC-Youth Affairs		
101-1204011301	LC-Youth Affairs	66,142
Sub - Total		66,142
12050119 LC-Sports		
101-1205011901	LC-Sports	63,311
Sub - Total		63,311



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70115 Grants to Bonthe Municipal Council
PROGRAMME 7011501 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15020713 Support to General Administration and support service		
101-1502071303	LC-Unconditional Block Grants	205,561
Sub - Total		205,561
15030118 LC-Environment		
101-1503011801	LC-Environment	144,156
Sub - Total		144,156
15030306 LC-Fire Prevention		
101-1503030601	LC-Fire Prevention	45,826
Sub - Total		45,826
Programme Total		6,321,830



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70116 Grants to Bontho District Council
PROGRAMME 7011601 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	1,669,000
101-1100000000-210401	Sitting Fees-Councillors	467,000
101-1100000000-210431	Leave Allowance	91,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	167,000
Sub - Total		2,394,000
Other Recurrent Expenses		
10010155 LC-Agriculture and Food Security		
101-1001015501	LC-Agriculture and Food Security	1,956,050
Sub - Total		1,956,050
10020118 LC-Fisheries And Marine Resources		
101-1002011801	LC-Fisheries And Marine Resources	991,976
Sub - Total		991,976
11010107 Increase the culture of reading amongst pupils and provide materials for research		
101-1101010708	LC-Library Services	130,925
Sub - Total		130,925
11010140 Education Block Grants		
101-1101014001	LC-Education Block Grants	679,480
Sub - Total		679,480



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70116 Grants to Bonthe District Council
PROGRAMME 7011601 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11010142 LC-Support to District Development Coordination Committees		
101-1101014201	LC-Support to District Development Coordination Committees	179,394
Sub - Total		179,394
11030125 Administrative/Financial support support to PHU		
101-1103012503	LC-Cash to Primary Health Facilities (PHU)	514,000
101-1103012505	LC-Secondary Health (Hospitals)	693,375
Sub - Total		1,207,375
11050137 LC-Rural Water Services		
101-1105013701	LC-Rural Water Services	1,227,761
Sub - Total		1,227,761
11060118 LC-Gender And Children's Affairs		
101-1106011801	LC-Gender And Children's Affairs	329,784
Sub - Total		329,784
11080134 LC-Social Welfare		
101-1108013401	LC-Social Welfare	228,361
Sub - Total		228,361
12040113 LC-Youth Affairs		
101-1204011301	LC-Youth Affairs	185,533
Sub - Total		185,533



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70116 Grants to Bonthe District Council
PROGRAMME 7011601 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
12050119 LC-Sports		
101-1205011901	LC-Sports	177,592
Sub - Total		177,592
15020713 Support to General Administration and support service		
101-1502071303	LC-Unconditional Block Grants	473,608
Sub - Total		473,608
15030118 LC-Environment		
101-1503011801	LC-Environment	181,191
Sub - Total		181,191
15030306 LC-Fire Prevention		
101-1503030601	LC-Fire Prevention	133,938
Sub - Total		133,938
Programme Total		10,476,968



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70117 Grants to Moyamba District Council
PROGRAMME 7011701 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	1,669,000
101-1100000000-210401	Sitting Fees-Councillors	590,000
101-1100000000-210431	Leave Allowance	91,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	160,000
Sub - Total		2,510,000
Other Recurrent Expenses		
10010155 LC-Agriculture and Food Security		
101-1001015501	LC-Agriculture and Food Security	3,243,153
Sub - Total		3,243,153
10020118 LC-Fisheries And Marine Resources		
101-1002011801	LC-Fisheries And Marine Resources	701,853
Sub - Total		701,853
11010107 Increase the culture of reading amongst pupils and provide materials for research		
101-1101010708	LC-Library Services	185,022
Sub - Total		185,022
11010140 Education Block Grants		
101-1101014001	LC-Education Block Grants	1,068,266
Sub - Total		1,068,266



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70117 Grants to Moyamba District Council
PROGRAMME 7011701 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11010142 LC-Support to District Development Coordination Committees		
101-1101014201	LC-Support to District Development Coordination Committees	179,394
Sub - Total		179,394
11030125 Administrative/Financial support support to PHU		
101-1103012503	LC-Cash to Primary Health Facilities (PHU)	586,000
101-1103012504	LC-Primary Health Care Services	1,192,434
101-1103012505	LC-Secondary Health (Hospitals)	2,358,941
Sub - Total		4,137,375
11050137 LC-Rural Water Services		
101-1105013701	LC-Rural Water Services	1,511,894
Sub - Total		1,511,894
11060118 LC-Gender And Children's Affairs		
101-1106011801	LC-Gender And Children's Affairs	463,261
Sub - Total		463,261
11080134 LC-Social Welfare		
101-1108013401	LC-Social Welfare	696,031
Sub - Total		696,031
12040113 LC-Youth Affairs		
101-1204011301	LC-Youth Affairs	229,335



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70117 Grants to Moyamba District Council
PROGRAMME 7011701 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
12040113 LC-Youth Affairs		
Sub - Total		229,335
12050119 LC-Sports		
101-1205011901	LC-Sports	219,520
Sub - Total		219,520
15020713 Support to General Administration and support service		
101-1502071303	LC-Unconditional Block Grants	637,703
Sub - Total		637,703
15030118 LC-Environment		
101-1503011801	LC-Environment	286,125
Sub - Total		286,125
15030306 LC-Fire Prevention		
101-1503030601	LC-Fire Prevention	200,684
Sub - Total		200,684
Programme Total		16,269,616



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70118 Grants to Pujehun District Council
PROGRAMME 7011801 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	1,333,000
101-1100000000-210401	Sitting Fees-Councillors	590,000
101-1100000000-210431	Leave Allowance	91,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	110,000
Sub - Total		2,124,000
Other Recurrent Expenses		
10010155 LC-Agriculture and Food Security		
101-1001015501	LC-Agriculture and Food Security	1,886,870
Sub - Total		1,886,870
10020118 LC-Fisheries And Marine Resources		
101-1002011801	LC-Fisheries And Marine Resources	1,260,870
Sub - Total		1,260,870
11010107 Increase the culture of reading amongst pupils and provide materials for research		
101-1101010708	LC-Library Services	185,260
Sub - Total		185,260
11010140 Education Block Grants		
101-1101014001	LC-Education Block Grants	926,059
Sub - Total		926,059



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70118 Grants to Pujehun District Council
PROGRAMME 7011801 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11010142 LC-Support to District Development Coordination Committees		
101-1101014201	LC-Support to District Development Coordination Committees	179,394
Sub - Total		179,394
11030125 Administrative/Financial support support to PHU		
101-1103012503	LC-Cash to Primary Health Facilities (PHU)	494,000
101-1103012504	LC-Primary Health Care Services	1,101,931
101-1103012505	LC-Secondary Health (Hospitals)	2,219,516
Sub - Total		3,815,447
11050137 LC-Rural Water Services		
101-1105013701	LC-Rural Water Services	1,609,881
Sub - Total		1,609,881
11060118 LC-Gender And Children's Affairs		
101-1106011801	LC-Gender And Children's Affairs	564,704
Sub - Total		564,704
11080134 LC-Social Welfare		
101-1108013401	LC-Social Welfare	567,421
Sub - Total		567,421
12040113 LC-Youth Affairs		
101-1204011301	LC-Youth Affairs	312,364



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70118 Grants to Pujehun District Council
PROGRAMME 7011801 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
12040113 LC-Youth Affairs		
Sub - Total		312,364
12050119 LC-Sports		
101-1205011901	LC-Sports	298,996
Sub - Total		298,996
15020713 Support to General Administration and support service		
101-1502071303	LC-Unconditional Block Grants	670,258
Sub - Total		670,258
15030118 LC-Environment		
101-1503011801	LC-Environment	316,988
Sub - Total		316,988
15030306 LC-Fire Prevention		
101-1503030601	LC-Fire Prevention	214,662
Sub - Total		214,662
Programme Total		14,933,174



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70119 Grants to Western Area Rural District Council
PROGRAMME 7011901 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	1,664,000
101-1100000000-210401	Sitting Fees-Councillors	639,000
101-1100000000-210431	Leave Allowance	91,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	166,000
Sub - Total		2,560,000
Other Recurrent Expenses		
10010155 LC-Agriculture and Food Security		
101-1001015501	LC-Agriculture and Food Security	641,975
Sub - Total		641,975
10020118 LC-Fisheries And Marine Resources		
101-1002011801	LC-Fisheries And Marine Resources	320,683
Sub - Total		320,683
11010107 Increase the culture of reading amongst pupils and provide materials for research		
101-1101010708	LC-Library Services	335,335
Sub - Total		335,335
11010140 Education Block Grants		
101-1101014001	LC-Education Block Grants	1,786,926
Sub - Total		1,786,926



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70119 Grants to Western Area Rural District Council
PROGRAMME 7011901 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11010142 LC-Support to District Development Coordination Committees		
101-1101014201	LC-Support to District Development Coordination Committees	152,543
Sub - Total		152,543
11030125 Administrative/Financial support support to PHU		
101-1103012503	LC-Cash to Primary Health Facilities (PHU)	271,000
101-1103012504	LC-Primary Health Care Services	1,460,846
Sub - Total		1,731,846
11050137 LC-Rural Water Services		
101-1105013701	LC-Rural Water Services	753,874
Sub - Total		753,874
11060118 LC-Gender And Children's Affairs		
101-1106011801	LC-Gender And Children's Affairs	861,099
Sub - Total		861,099
11080134 LC-Social Welfare		
101-1108013401	LC-Social Welfare	599,594
Sub - Total		599,594
12040113 LC-Youth Affairs		
101-1204011301	LC-Youth Affairs	597,756
Sub - Total		597,756



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70119 Grants to Western Area Rural District Council
PROGRAMME 7011901 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
12050119 LC-Sports		
101-1205011901	LC-Sports	572,174
Sub - Total		572,174
15020713 Support to General Administration and support service		
101-1502071303	LC-Unconditional Block Grants	1,908,910
Sub - Total		1,908,910
15030118 LC-Environment		
101-1503011801	LC-Environment	156,501
Sub - Total		156,501
15030306 LC-Fire Prevention		
101-1503030601	LC-Fire Prevention	262,259
Sub - Total		262,259
Programme Total		13,241,475



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70120 Grants to Freetown City Council
PROGRAMME 7012001 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	1,624,000
101-1100000000-210401	Sitting Fees-Councillors	1,155,000
101-1100000000-210431	Leave Allowance	88,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	132,000
Sub - Total		2,999,000
Other Recurrent Expenses		
10010155 LC-Agriculture and Food Security		
101-1001015501	LC-Agriculture and Food Security	482,049
Sub - Total		482,049
10020118 LC-Fisheries And Marine Resources		
101-1002011801	LC-Fisheries And Marine Resources	220,202
Sub - Total		220,202
11010107 Increase the culture of reading amongst pupils and provide materials for research		
101-1101010708	LC-Library Services	937,195
Sub - Total		937,195
11010140 Education Block Grants		
101-1101014001	LC-Education Block Grants	2,636,950
Sub - Total		2,636,950



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70120 Grants to Freetown City Council
PROGRAMME 7012001 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Other Recurrent Expenses		
11010142 LC-Support to District Development Coordination Committees		
101-1101014201	LC-Support to District Development Coordination Committees	152,543
Sub - Total		152,543
11030125 Administrative/Financial support support to PHU		
101-1103012503	LC-Cash to Primary Health Facilities (PHU)	212,000
101-1103012504	LC-Primary Health Care Services	2,912,809
101-1103012505	LC-Secondary Health (Hospitals)	5,194,673
Sub - Total		8,319,482
11060118 LC-Gender And Children's Affairs		
101-1106011801	LC-Gender And Children's Affairs	1,355,122
Sub - Total		1,355,122
11080134 LC-Social Welfare		
101-1108013401	LC-Social Welfare	995,726
Sub - Total		995,726
12040113 LC-Youth Affairs		
101-1204011301	LC-Youth Affairs	908,920
Sub - Total		908,920
12050119 LC-Sports		
101-1205011901	LC-Sports	870,021



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70120 Grants to Freetown City Council
PROGRAMME 7012001 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
12050119 LC-Sports		
Sub - Total		870,021
15020713 Support to General Administration and support service		
101-1502071303	LC-Unconditional Block Grants	3,431,608
Sub - Total		3,431,608
15030118 LC-Environment		
101-1503011801	LC-Environment	107,120
Sub - Total		107,120
15030306 LC-Fire Prevention		
101-1503030601	LC-Fire Prevention	567,178
Sub - Total		567,178
Programme Total		23,983,116



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70121 Grants to Port Loko City Council
PROGRAMME 7012101 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	1,669,000
101-1100000000-210401	Sitting Fees-Councillors	320,000
101-1100000000-210431	Leave Allowance	91,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	133,000
Sub - Total		2,213,000
Other Recurrent Expenses		
10010155 LC-Agriculture and Food Security		
101-1001015501	LC-Agriculture and Food Security	549,319
Sub - Total		549,319
11010107 Increase the culture of reading amongst pupils and provide materials for research		
101-1101010708	LC-Library Services	127,666
Sub - Total		127,666
11010140 Education Block Grants		
101-1101014001	LC-Education Block Grants	324,092
Sub - Total		324,092
11030125 Administrative/Financial support support to PHU		
101-1103012503	LC-Cash to Primary Health Facilities (PHU)	6,000
101-1103012504	LC-Primary Health Care Services	403,599



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70121 Grants to Port Loko City Council
PROGRAMME 7012101 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Other Recurrent Expenses		
11030125 Administrative/Financial support support to PHU		
Sub - Total		409,599
11060118 LC-Gender And Children's Affairs		
101-1106011801	LC-Gender And Children's Affairs	132,273
Sub - Total		132,273
11080134 LC-Social Welfare		
101-1108013401	LC-Social Welfare	470,262
Sub - Total		470,262
12040113 LC-Youth Affairs		
101-1204011301	LC-Youth Affairs	89,295
Sub - Total		89,295
12050119 LC-Sports		
101-1205011901	LC-Sports	85,474
Sub - Total		85,474
15020713 Support to General Administration and support service		
101-1502071303	LC-Unconditional Block Grants	508,604
Sub - Total		508,604
15030118 LC-Environment		
101-1503011801	LC-Environment	71,010



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70121 Grants to Port Loko City Council
PROGRAMME 7012101 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
15030118 LC-Environment		
Sub - Total		71,010
15030306 LC-Fire Prevention		
101-1503030601	LC-Fire Prevention	62,687
Sub - Total		62,687
Programme Total		5,043,281



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70122 Grants to Karene District Council
PROGRAMME 7012201 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	1,595,000
101-1100000000-210401	Sitting Fees-Councillors	541,000
101-1100000000-210414	Remote Allowance	237,000
101-1100000000-210431	Leave Allowance	105,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	159,000
Sub - Total		2,637,000
Other Recurrent Expenses		
10010155 LC-Agriculture and Food Security		
101-1001015501	LC-Agriculture and Food Security	1,763,959
Sub - Total		1,763,959
11010107 Increase the culture of reading amongst pupils and provide materials for research		
101-1101010708	LC-Library Services	171,078
Sub - Total		171,078
11010140 Education Block Grants		
101-1101014001	LC-Education Block Grants	892,184
Sub - Total		892,184
11010142 LC-Support to District Development Coordination Committees		
101-1101014201	LC-Support to District Development Coordination Committees	179,394



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70122 Grants to Karene District Council
PROGRAMME 7012201 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11010142 LC-Support to District Development Coordination Committees		
Sub - Total		179,394
11030125 Administrative/Financial support support to PHU		
101-1103012503	LC-Cash to Primary Health Facilities (PHU)	326,000
101-1103012504	LC-Primary Health Care Services	944,057
Sub - Total		1,270,057
11050137 LC-Rural Water Services		
101-1105013701	LC-Rural Water Services	1,172,218
Sub - Total		1,172,218
11060118 LC-Gender And Children's Affairs		
101-1106011801	LC-Gender And Children's Affairs	463,342
Sub - Total		463,342
11080134 LC-Social Welfare		
101-1108013401	LC-Social Welfare	480,431
Sub - Total		480,431
12040113 LC-Youth Affairs		
101-1204011301	LC-Youth Affairs	244,548
Sub - Total		244,548



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70122 Grants to Karene District Council
PROGRAMME 7012201 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
12050119 LC-Sports		
101-1205011901	LC-Sports	234,082
Sub - Total		234,082
15020713 Support to General Administration and support service		
101-1502071303	LC-Unconditional Block Grants	795,211
Sub - Total		795,211
15030118 LC-Environment		
101-1503011801	LC-Environment	415,749
Sub - Total		415,749
15030306 LC-Fire Prevention		
101-1503030601	LC-Fire Prevention	185,404
Sub - Total		185,404
Programme Total		10,904,657



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70123 Grants to Falaba District Council
PROGRAMME 7012301 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025 Jan - Dec
Personnel Emoluments		
11000000 General Admin and Payroll Costs		
101-1100000000-210101	Basic Salaries	1,585,000
101-1100000000-210401	Sitting Fees-Councillors	467,000
101-1100000000-210414	Remote Allowance	257,000
101-1100000000-210431	Leave Allowance	106,000
101-1100000000-210801	GOSL Contribution to Social Security & Pension	159,000
Sub - Total		2,574,000
Other Recurrent Expenses		
10010155 LC-Agriculture and Food Security		
101-1001015501	LC-Agriculture and Food Security	1,330,340
Sub - Total		1,330,340
11010107 Increase the culture of reading amongst pupils and provide materials for research		
101-1101010708	LC-Library Services	141,669
Sub - Total		141,669
11010140 Education Block Grants		
101-1101014001	LC-Education Block Grants	638,237
Sub - Total		638,237
11010142 LC-Support to District Development Coordination Committees		
101-1101014201	LC-Support to District Development Coordination Committees	179,394



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70123 Grants to Falaba District Council
PROGRAMME 7012301 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
11010142 LC-Support to District Development Coordination Committees		
Sub - Total		179,394
11030125 Administrative/Financial support support to PHU		
101-1103012503	LC-Cash to Primary Health Facilities (PHU)	227,000
101-1103012504	LC-Primary Health Care Services	669,914
Sub - Total		896,914
11050137 LC-Rural Water Services		
101-1105013701	LC-Rural Water Services	868,077
Sub - Total		868,077
11060118 LC-Gender And Children's Affairs		
101-1106011801	LC-Gender And Children's Affairs	367,145
Sub - Total		367,145
11080134 LC-Social Welfare		
101-1108013401	LC-Social Welfare	284,002
Sub - Total		284,002
12040113 LC-Youth Affairs		
101-1204011301	LC-Youth Affairs	202,943
Sub - Total		202,943



DEPARTMENT 701 Transfers To Local Councils
DIVISION 70123 Grants to Falaba District Council
PROGRAMME 7012301 Office of the Chief Administrator
CLUSTER 11 Human capital development

Financial Year 2025

EXPENDITURE ESTIMATES

ACCOUNT CODE	DETAILS	BUDGET 2025
		Jan - Dec
Other Recurrent Expenses		
12050119 LC-Sports		
101-1205011901	LC-Sports	194,258
Sub - Total		194,258
15020713 Support to General Administration and support service		
101-1502071303	LC-Unconditional Block Grants	701,551
Sub - Total		701,551
15030118 LC-Environment		
101-1503011801	LC-Environment	502,165
Sub - Total		502,165
15030306 LC-Fire Prevention		
101-1503030601	LC-Fire Prevention	152,861
Sub - Total		152,861
Programme Total		9,033,556
Expenditure Head Total		451,204,900