



Republic of Rwanda
**Ministry of Finance and
Economic Planning**



Understand the Fiscal Year **2024/2025** National Budget

*"Sustainable Economic Transformation through Fiscal Consolidation and
Investment in Climate Change Mitigation and Adaptation for Improved Livelihoods"*

Message from the Minister

Dear Fellow Rwandans,

Rwanda has come a long way in the good practice of preparing the Citizen's Guide to the budget. It is my pleasure to present to you the citizen's guide to the budget for the Fiscal year 2024/2025 as a principle of fiscal transparency and accountability which is one of the ways through which citizens are made aware of what the government does, hence encouraged to participate in the planning and budget process.

This Fiscal Year's theme is ***"Sustainable Economic Transformation through Fiscal Consolidation and Investment in Climate Change Mitigation and Adaptation for Improved Livelihoods."*** It was adopted in the East African Community (EAC) Sectoral Council of Finance and Economic Affairs by Finance Ministers to reinforce strategies aimed at economic recovery, addressing the impacts of climate change, and reducing greenhouse gas emissions with the goal of improving the well-being of citizens. This also aligns with the National Strategy for Transformation (NSTI). In the 2024/2025 budget and the medium term, we intend to increase the production in different sectors, safeguarding the welfare of the population, continue to enforce climate change mitigation and adaptation policies and enhancement of productive sectors for improved livelihood.

This booklet therefore provides a summary of our economic outlook and the medium-term budget strategy, the fiscal year 2024/2025 national budget, the budget process and how citizens can participate, key investments to accelerate economic recovery and transformation, the role of different stakeholders and consequently the links to budget documents.

The total budget for fiscal year 2024/2025 is FRW 5,690.1 billion with an increase of FRW 574.5 billion represented by 10% compared to the fiscal year 2023/2024 revised budget of FRW 5,115.6 billion. Domestic resources total to FRW 3,646.7 billion representing 64.1% of total budget, while external resources are worth FRW 2,043.4 billion which accounts for 35.9%. Total domestic resources and external loans combined account for 87% of the entire budget, whereas external grants are projected at 13%.

Total expenditure in the fiscal year 2024/2025 is projected at FRW 5,690.1 billion. The 2024/2025 figure is made up of recurrent spending of FRW 3,451.3 billion representing 60.7%, capital spending of FRW 2,007.3 billion representing 35.3%. Furthermore, projected spending includes FRW 39.8 billion under various Equity and investment fund shares, government Policy Lending amounting to FRW 60.7 billion, other accounts payable of FRW 80 billion and increase in Deposits of FRW 51 billion.

I wish to thank everyone for their continuous participation in the planning and budgeting process and more specifically for this fiscal year 2024/2025. I also take this opportunity to call upon all citizens for effective participation in budget implementation and monitoring of related programs and projects through their different forums, which highly informs subsequent national planning and budgeting processes.

Sincerely

Yusuf MURANGWA
Minister of Finance and Economic Planning



Introduction

1.1. The Purpose of the Citizen's Guide

The citizen's guide is a summarized and simplified booklet prepared in three languages i.e. Kinyarwanda, English and French meant to elaborate how the government mobilizes and allocates resources among the national priorities agreed during the planning and budgeting process.

The objective of this booklet is to increase citizens' understanding of the national planning and budgeting process and promote their participation in both planning and implementation of the selected priorities with feedback through established monitoring and evaluation mechanisms.

1.2. The National Budget & its Coverage

The national budget is a legal requirement embedded in article 163 of the constitution of the Republic of Rwanda and in accordance with the conditions provided for by Organic Law N° 002/2022.OL of 12/12/2022 on public finance management. It shows the financial representation of governments' planned revenues and expenditure to accelerate social-economic transformation through selected national priorities.



1.3. The planning and budget process

Rwanda’s planning and budget process is coordinated at both Central and Local Government levels. The process goes through a number of steps which attracts participation of citizens and various stakeholders in identifying national priorities aligned to NST-1. It is imperative for all citizens and different stakeholders to understand the process and ensure their full participation.

Central Government

S/N	STEPS	TIMELINE	INVOLVED STAKEHOLDERS
1	Identification of National Priorities	September – December	Citizens, Budget Agencies, CSOs, Private sector & Development Partners
2	Preparation of National Medium Term Expenditure Framework (MTEF)	January – February	MINECOFIN
3	Preparation of Agency MTEF and Budget	February – March	Budget Agencies
4	Preparation and submission of Budget Framework Paper and the Finance Bill to Parliament	April – June	MINECOFIN
5	Execution, Reporting, Audit and Oversight	July – June	MINECOFIN, Budget Agencies, Parliament and CSOs

Local Government

 <p>Citizens Forum</p>	 <p>Community work</p>	 <p>Councils (cells, sectors & districts)</p>
<p>Citizens are invited to participate in the village forums by the village chief. Citizens put forward their priorities for consideration in the district budget.</p>	<p>Citizens participate in community work to discuss monitoring of programs and projects.</p>	<p>Citizens approach their councils at different levels to discuss preferred priorities for budget consideration. They also raise red flag where there are implementation bottlenecks.</p>

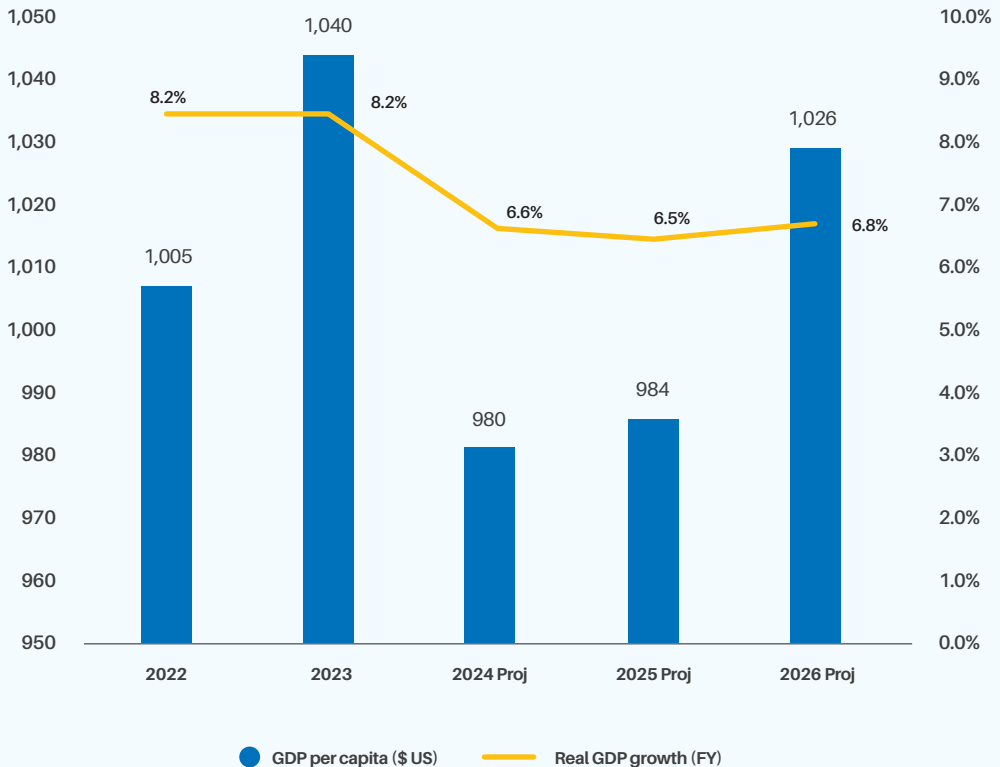


The Economic Outlook and tax policy reforms

2.1. GDP growth

Domestic Economic growth in 2023 maintained a robust growth of 8.2%, higher than 6.2% projected. However, the different policies taken by the government will boost growth to 6.6% in 2024, 6.5% in 2025 and 6.8% in 2026.

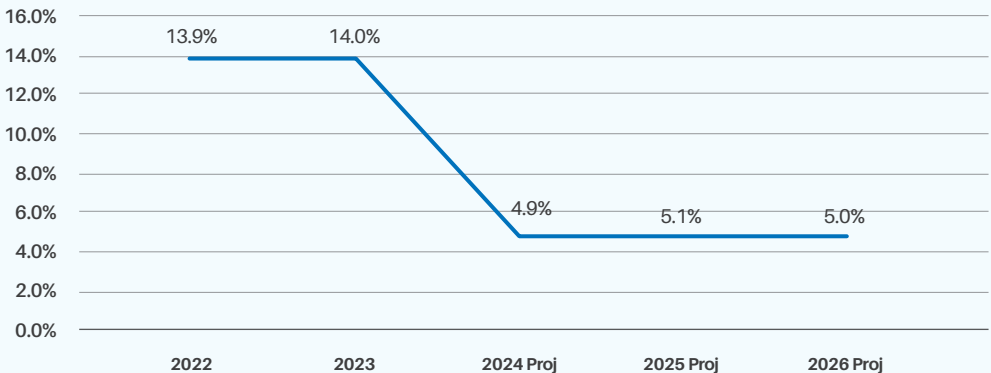
Real GDP Growth (Calendar Year) and GDP per Capita



2.2. Inflation

Since the beginning of 2023, headline inflation continuously decreased, dropping from 20.7% in January 2023 to 6.4 % in December 2023 and further to 4.9 % in February 2024, on yearly basis. This decline reflects a reduction in all components, namely core, fresh foods, and energy inflation. This is a result of domestic agricultural supply linked to good weather conditions for 2024 Season A, National Bank of Rwanda’s monetary policy tightening, and an easing trend in some international food price pressures. Headline inflation is projected to decline to 4.9% in 2024, reflecting easing food prices and tight monetary policy.

Consumer Price Inflation (Annual Average Rate in percentage)



2.3. Key Tax Policy Reforms in 2024/2025

The tax policy changes expected in fiscal year 2024/2025 aim at sustaining the economic recovery path, protecting local producers, and harmonizing taxation with Partner States. Specifically, these policies are to support the citizen to access basic needs, promoting Made in Rwanda Policy and a cashless economy, fast-tracking and sustaining the economic recovery in the aftermath of the global economic shocks, as well as encouraging green economic initiatives:

During the fiscal year 2024/2025 the policy changes are as follows:

- To accelerate the transition to Electric Vehicles and reduce greenhouse gas emissions from vehicle transportation, incentives on Electric & Hybrid vehicles and Electric motorcycles to pay an import duty rate of zero will be extended.
- The extension of exemption for construction materials under the Manufacture and Build to Recover Program (MBRP) up to December 2024.

- ▶ While hosting high-level events and promoting the tourism sector, the incentives on cars above USD 60,000 will be extended to increase its stock: the incentives will be as follows: imported cars will pay Common External Tariff import duty applicable of 25 % and all relevant taxes up to the Cost, Insurance and Freight (CIF) value of USD 60,000. Anything above USD 60,000 will not.

Tax incentives for some strategic items will be as follows:

- i. Rice will pay an import duty rate of 45% or USD 345/MT instead of 75% or USD 345/MT;
 - ii. Sugar will pay an import duty rate of 25% for 70,000 MT, instead of 100% or 460 USD/MT whichever is higher;
 - iii. Goods imported for the use by Armed Forces Shop (AFOS) will pay 0% instead of 25%;
 - iv. Road Tractors for Semi Trailers will pay a duty rate of 0% instead of 10%;
 - v. Motor Vehicles for the Transport of Goods with a gross weight exceeding 5 Tons but not exceeding 20 Tons will pay an Import Duty Rate of 10% instead of 25%;
 - vi. Motor Vehicles for the transport of goods with a gross weight exceeding 20 tons will pay an import duty rate of 0% instead of 25%;
 - vii. Buses for transportation of more than 25 persons will pay an import duty rate of 10% instead of 25%;
 - viii. Buses for transportation of 50 persons and above will pay a duty rate of 0% instead of 25%;
 - ix. Capital machinery and raw materials used in the manufacturing of textile garments and footwear will pay an import duty of 0% instead of 10% or 25%;
 - x. Telecommunication equipment will pay an import duty rate of 0% instead of 25%;
 - xi. A list of raw materials used in industries will pay tax at the rate 0% instead of 10%, 25% or 35%;
 - xii. Electronic Transaction devices (smart cards, point of sale, cash registers, and cashless machines) will pay 0% instead of 25%.
 - xiii. Refined cooking oils to pay an import duty rate of 25% instead of 35%
 - xiv. Second-hand clothes to pay \$2.5/kg instead of \$0.4/kg or 35% whichever is higher, while second-hand shoes to pay \$5/kg instead of \$0.4/kg or 35% whichever is higher.
 - xv. Flat-rolled products of iron or non-alloy steel to pay an import duty rate of 0 % instead of 10%
- ▶ In addition, to protect our local producers, some products will pay a 35% import duty rate instead of 25%, while their raw materials will be imported free of taxes, these products are:
- I. Doors, windows, and their frames
 - II. Steel tubes
 - III. Wheelbarrows
 - IV. Handbags with outer surface of sheeting of plastics or of textile material

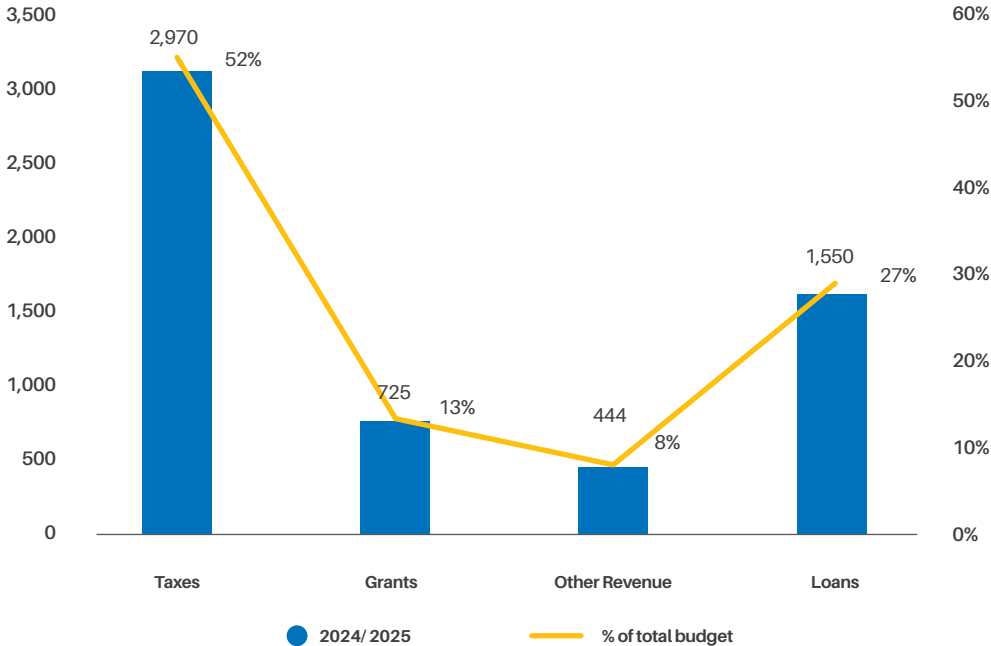


Summary of the budget for fiscal year 2024/2025

3.1. Resource projections

The total resources estimated for the fiscal year 2024/2025 will amount to FRW 5,690.1 billion. These resources are expected to come from domestic revenues through tax collections and other fees/fines, other domestic financing sources, External grants from Development Partners and external loans.

Funding sources of the National Budget (Billion FRW & as percentage of total budget)

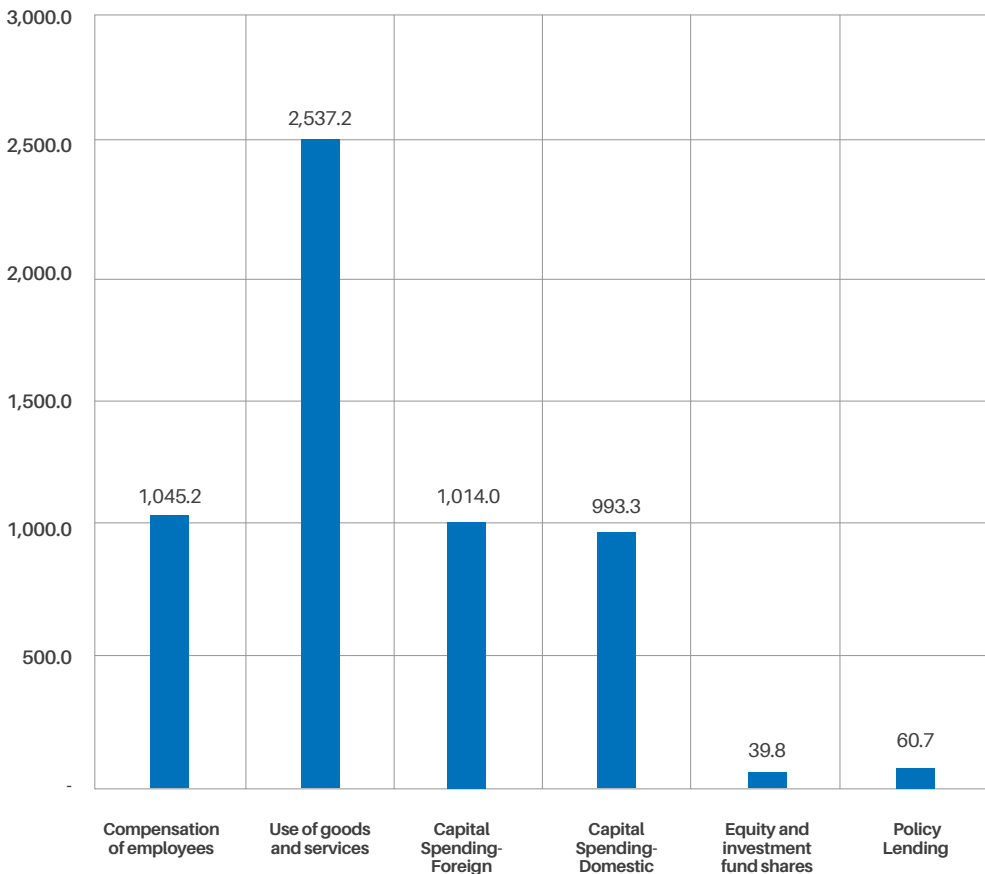


Note: Total domestic resources and foreign loans combined account for 87% of the entire budget whereas external grants are projected at 13%.

3.2. Expenditure projections

Total expenditure in the fiscal year 2024/2025 is projected at FRW 5,690.1 billion. The 2024/2025 figure is made up of recurrent spending of FRW 3,451.3 billion representing 60.7%, capital spending of FRW 2,007.3 billion representing 35.3%. Furthermore, projected spending includes FRW 39.8 billion under various Equity and investment fund shares, government Policy Lending amounting to FRW 60.7 billion, other accounts payable of FRW 80 billion and increase in Deposits of FRW 51 billion.

2024/2025 Budget by Broad Expenditure categories (Billion FRW)

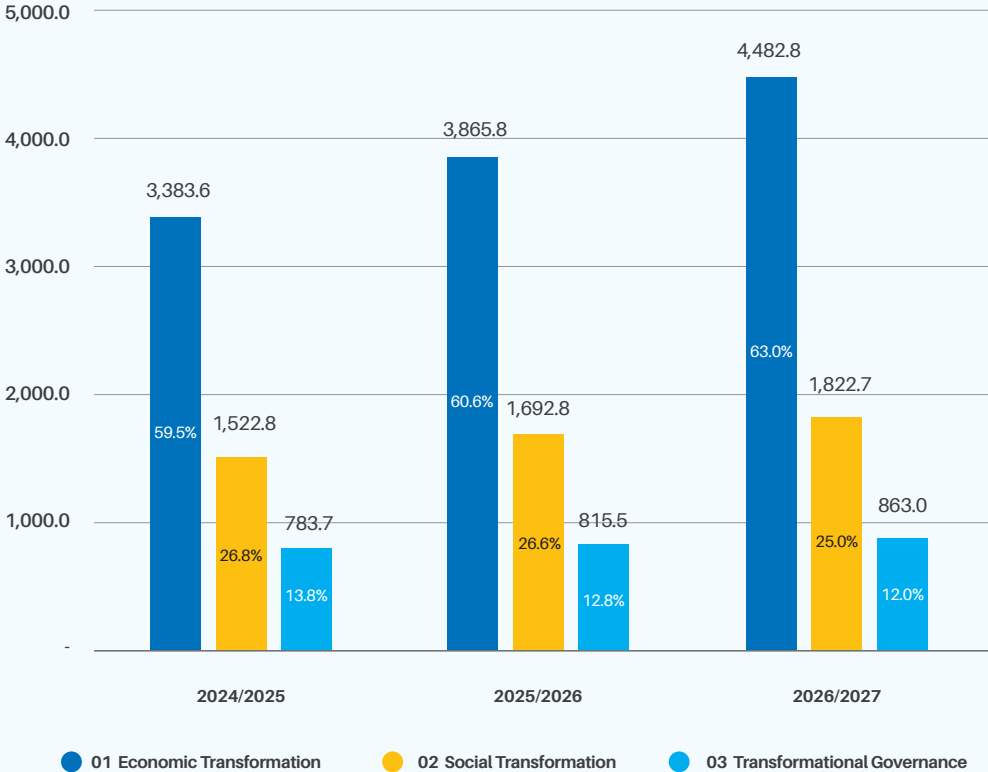




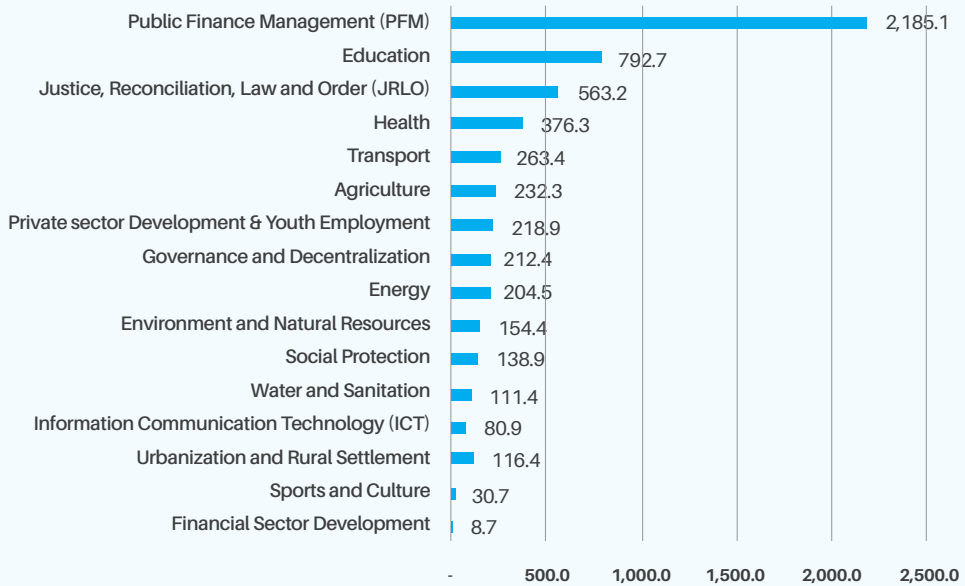
2024/2025 Budget Allocation by NSTI

The National Strategy for Transformation (NSTI) is a government strategy developed as an implementation instrument for the national agenda and is to be implemented through its three pillars which also guides resources allocation through the National Budget as: Economic Transformation, Social transformation and Transformational Governance as per the diagram below.

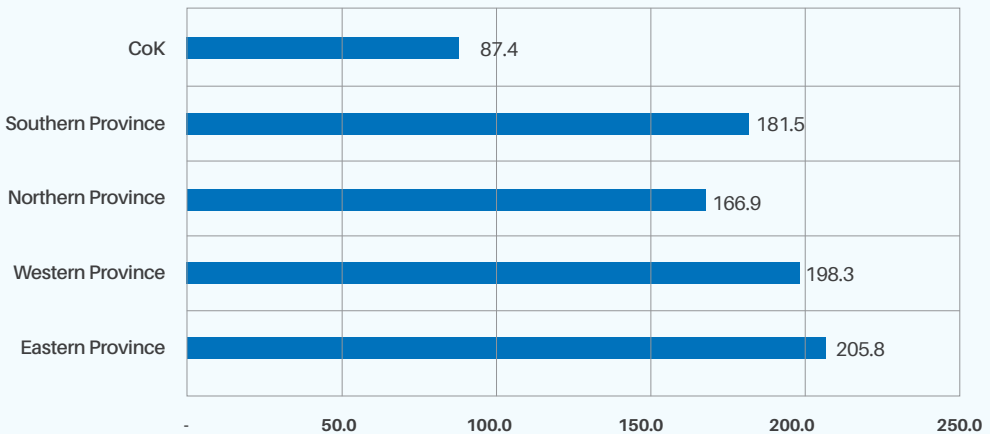
FY2024/2025 and Medium Term Budget allocation by NSTI (in Billion FRW & as percentage of total budget)



2024/2025 Budget by NSTI Sectors in Billion Frw



Decentralized budget allocations by Province and City of Kigali (CoK) (Billion FRW)



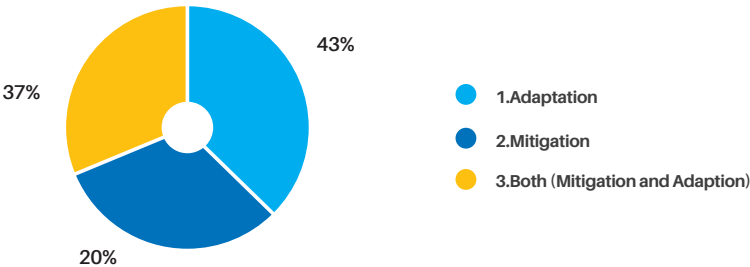
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Cross-Cutting Areas

5.1. Environment and Climate change

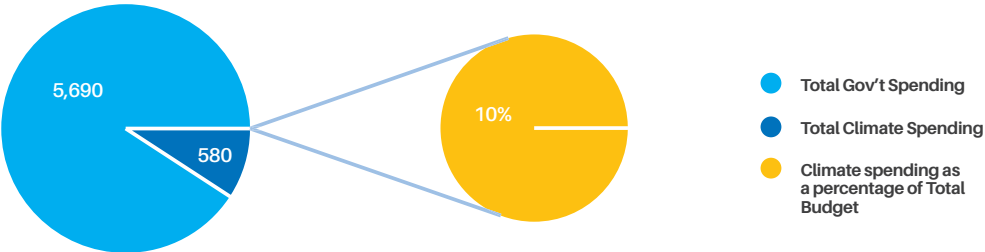
The Government of Rwanda through the new Resilience and Sustainability Facility (RSF) support by the International Monetary Fund (IMF) has committed to an extensive set of public financial management and public investment management reforms and one of them is related to the adoption of Climate Budget Tagging (CBT). Climate budget tagging is the process of identifying, measuring, and monitoring climate-relevant spending across government and can help to highlight the importance of climate concerns in resource allocation and execution. The climate budget tagging is structured to take place in two phases. Firstly, by tagging development projects before expanding to include all recurrent expenditure.

2024/2025 percentage allocation by climate spending categories



The overall share of climate change related interventions for the fiscal year 2024/2025 against the total government budget is estimated at 10%. Below chart demonstrates allocation to climate related spending vis a vis total Government expenditure

2024/2025 Climate Spending projections as a percentage of Total Budget



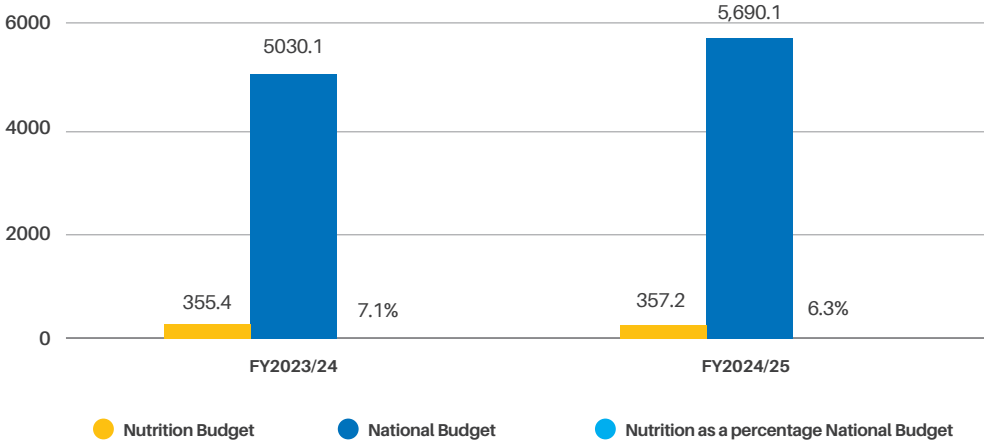
5.2. Disaster Management

Priorities aimed at enhancing disaster preparedness, response and recovery include: enhancing the capacity of early warning systems including producing and disseminating warning messages to the population at risk, saving lives through quick mitigation interventions (e.g. house retrofitting) and providing relief and recovery assistance to people affected by disaster.

5.3. Nutrition

For FY 2024/2025, the consolidated data from nutrition budget tagging indicates an increase in budget allocation to nutrition priorities by Frw 1.8 billion, rising from Frw 355.4 billion in the FY 2023/2024 original approved budget to Frw 357.2 billion. However, in relation to the total budget, funding for nutrition programs decreased slightly from 7% to 6%. This nominal increase in budget allocation for nutrition priorities underscores the Rwandan government's ongoing commitment to improving nutrition for the population. The reduction in percentage reflects a proportional increase in the national budget relative to nutrition priorities.

Nutrition Financing Comparison



5.4. Gender Mainstreaming

In a way of strengthening gender equality in the national planning and budgeting processes, gender mainstreaming is ensured in national plans and budgets so that it responds to the needs of men, women, girls and boys equally as well as responding to key national gender priorities.

Sample of gender achievements in the fiscal year 2023/24

NO	SECTOR	PROGRAM	KEY ACHIEVEMENTS
1.	Agriculture	Sustainable Crops and Animal Resources Production and Productivity	<p>Sub Program: Sustainable, Diversified and Climate Smart Crop Production and Productivity</p> <ul style="list-style-type: none"> 71,401.40 tons of fertilizers were purchased and supplied to farmers (Men:45% Women:55%).
2.	Health	Maternal and Child Health Improvement	<p>Sub Program: Maternal and Child Health Improvement</p> <ul style="list-style-type: none"> The construction works for Kabgayi maternity ward was completed, this new ward has 192 beds for mothers and 23 beds for premature babies. The construction works for Kibagabaga maternity ward is at 50%.
3.	Justice	Crime investigation services	<p>Sub Program: Crime investigation and detection</p> <ul style="list-style-type: none"> With regard to strengthening Gender-Based Violence (GBV) response and child protection mechanisms, all 3,967 GBV cases were supported by scientific evidence and handled.
4.	Social Protection	Social Protection	<p>Sub Program: Social Protection</p> <ul style="list-style-type: none"> Under the policy of reducing malnutrition among children under 5 Years; 52,525 children below 5 years of age with acute malnutrition were supported and 12,435 pregnant and lactating women received Fortified Blended Food (FBF).
5.	Environment protection sector	Climate Change Vulnerability	<ul style="list-style-type: none"> To continue reducing wood biomass energy through use of improved efficient technologies, 35,737 improved cook stoves were distributed.
6.	Education	Teacher Development and Management	<ul style="list-style-type: none"> 154 teachers, 55 females and 99 males have been trained on virtual science laboratories.

Sample of planned gender priorities for fiscal year 2024/2025

NO	SECTOR	PROGRAM	GENDER MAINSTREAMING PRIORITIES	ALLOCATED BUDGET (IN BILLION FRW)
1.	Agriculture	Sustainable Crops and Animal Resources Production and Productivity	<p>Sub Program: Sustainable, Diversified and Climate Smart Crop Production and Productivity</p> <ul style="list-style-type: none"> Mobilize famers (Men: 45%, Women: 55%) on seasonal preparation (land use consolidation, inputs use and insurance). 	91.3
2.	Health	Maternal Child and Adolescent Health	<p>Sub Program: Maternal and Child Health Improvement</p> <ul style="list-style-type: none"> Conduct Mentorship activities to improve VMMC (Voluntary Medical Male Circumcision) services on adult males across all districts. Conduct training of providers on cervical cancer screening and treatment among women living with HIV 	2.3
3.	Education	Education Sector Planning and Coordination Higher Education	<p>Sub Program: Cross Cutting Programs in Education</p> <ul style="list-style-type: none"> Construction of 2 hostels at FAWE <p>Academic Services Management</p> <ul style="list-style-type: none"> Proportion of female and male academic staff with PhD level increased. 	0.7 52.1
4.	Gender and Family Promotion	Gender And Family Policy Development and Coordination	<p>Sub Program: Policy development and Coordination</p> <ul style="list-style-type: none"> Preventing Gender-Based Violence Prevention of Child abuse and teenage pregnancy Strengthening Umugoroba w'Imiryango and Inshuti z'Umuryango. 	2
5.	Energy	Fuel and Energy	<p>Sub Program: Energy Efficiency and Supply Security</p> <ul style="list-style-type: none"> Dissemination of clean cooking stoves to 200,000 HHs (80,000 Female Headed HHs and 120,000 Male Headed HHS) 	16.2

Source: Sectoral performance reports and Gender Budget Statement (GBS) annual Plans FY 2024/2025



Key achievements in fiscal year 2023/24 by NSTI sectors

N°	SECTOR	ACHIEVEMENT
1	Energy	<ul style="list-style-type: none"> ➤ In line with connecting households and productive users to on-grid electricity, 78,102 HHs and 393 productive users were connected whereas regarding the supply of solar home systems, 167,586 households were connected to off-grid electricity. ➤ Rusumo Hydro Power Plant was completed. ➤ The construction works at Shema power lake Kivu plant (50MW) were completed.
2	Water and Sanitation	<ul style="list-style-type: none"> ➤ With regards to the construction, extension and rehabilitation of 750 Km of Water Supply systems (WSS) in Rural Areas, and rehabilitation of non-functional rural WSS, the construction of Water Supply System (203km) in Karongi District is at 82% against 80% targeted, Construction of 319.8 km of WSS in Gisagara District is at 29.6% against 20% targeted, Ngororero Water Supply System is at 88% against 90% targeted.
3	Transport	<ul style="list-style-type: none"> ➤ Rehabilitation works of Muhanga-Rubengera and Rambura-Nyange (22 Km) stands at 77%; ➤ Kibugabuga- Shinga-Gasoro road (66km) was upgraded at 84%; ➤ Asphalt Road Pindura- Bweyeye (32 km) was upgraded at 96%; ➤ Rehabilitation of feeder roads in Nyagatare and Gatsibo districts were completed while the overall progress of Nyaruguru, Gakenke and Nyabihu is at 95.6%; ➤ The construction works for Rubavu port was completed and the handover was done in October 2023; ➤ The overall progress of Nkombo Boat assembling was at 75%.

N°	SECTOR	ACHIEVEMENT
4	Urbanization and Human Settlement Sector	<ul style="list-style-type: none"> ➤ The progress for the construction and provision of basic infrastructure for GAHANGA Estates of 528 Units was completed at 53%; ➤ The upgrade of Amahoro stadium was completed; ➤ Master plans for 13 districts have been completed and approved.
6	Education	<ul style="list-style-type: none"> ➤ To ensure sufficient numbers of competent teaching workforce across all levels of education; a total of 7,260 teachers were recruited and placed in schools; ➤ The construction works of Huye Learning Center is at 83.2%; ➤ The construction works of TVET wings and new TVET wings stands in 114 schools in sectors without TVETs is at 85.8% countrywide; ➤ The overall progress on upgrade works of 16 TTCs stands at 37.3% .
7	Health	<ul style="list-style-type: none"> ➤ To strengthen the prevention and control of malaria, Indoor Residual Spraying activities were conducted in 1,218,800 households in the districts of Nyagatare, Kirehe, Ngoma, Nyanza, Gisagara, Kayonza, Rwamagana, kamonyi and Bugesera; ➤ The construction works for the new Masaka hospital where CHUK will relocate to is at 60%; ➤ IRCAD Africa Center was completed and inaugurated
8	Justice	<ul style="list-style-type: none"> ➤ In line with establishing Alternative Dispute Resolutions mechanisms to ensure citizen ownership and participation in quality justice, Abunzi committees handled 8,577 cases equivalent to 97.8% at both Cell and Sector levels while 185 cases equivalent to 2.2% were still pending. ➤ With regard to strengthening and coordinating legal aid to the community through access to Justice Bureaus (MAJ), MAJ staff received 4,926 cases and handled 4,922 (99.9%) Only 4 cases were still pending. ➤ With regard to recovering embezzled funds for won cases, a total of Frw 201,943,029 against a target of Frw 500,000,000 was recovered.

N°	SECTOR	ACHIEVEMENT
9	Social Protection	<ul style="list-style-type: none"> ➤ A total number of 65,858 households benefited from VUP Classic Public Works(Cpw), while a total number of 81,170 households (HHs) including 39,273 caregivers benefited from Expanded public works (ePW) in 416 sectors. ➤ 104,425 HHs benefited from direct support and 95,835 HHs benefited from Nutrition sensitive direct support(NSDS). ➤ Under the policy of reducing malnutrition among children under 5 Years; 63,814 children below 5 years of age with acute malnutrition were supported and 24,285 pregnant and lactating women received Fortified Blended Food (FBF).
10	Agriculture	<ul style="list-style-type: none"> ➤ In line with increasing yield of major crops on consolidated sites, in the preparation of season A 2024; a total of 764,448 ha of land have been consolidated and planted per priority crops as follows: Maize: 253,030 ha planted; Beans: 367,366 ha planted, Cassava: 52,001 ha, Soybean: 5,212 ha, rice: 15,160 ha, Irish Potato: 59,119 ha, Wheat: 6,467 ha and vegetables: 6,093 ha; ➤ In season B 2024, a total of 576,044 ha of land were consolidated and planted per priority crops as follows: Maize: 70,498 ha planted; Beans: 375,714 ha planted, Cassava: 41,202 ha, Soybean: 5,053 ha, rice: 14,573 ha, Irish Potato: 44,879 ha, Wheat: 20,631 ha and vegetables: 3,495 ha; ➤ With regard to increasing crop production, fertilisers were purchased and supplied to farmers in time. During Season A, 2024, 67,172.6 tons were supplied against a target of 33,188, this included 27,467.8 tons of DAP, 18,040.3 tons of Urea and 18,041 tons of NPK. Also, 3,593 tons of fertilizers was supplied to coffee and tea farmers; ➤ In the season A&B of 2024, In order to reduce the quantity of seeds imported, a total of 6,909.2 metrics tons of improved seeds were produced composed of 5,989.2 metrics tons of Maize; 161.5 metrics tons of Wheat; 220.5 metrics tons of Soybean, 227.9 metric tons of beans and 309.9 metric tons of rice; ➤ Regarding animal health and production; 60,427 cows were inseminated; 25,421 Artificial Inseminated Calves registered; 935,214 Animals were vaccinated against black quarter; 262,217 animals were vaccinated against Foot and Mouth Disease; 1,299,306 animals were vaccinated Lumpy skin disease; 1,651,627 animals vaccinated Rift Valley fever and 71,050 animals vaccinated (Brucellosis).

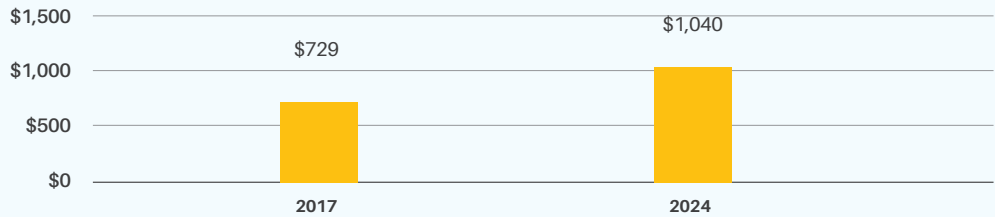
N°	SECTOR	ACHIEVEMENT
		<ul style="list-style-type: none"> ➤ In line with Agriculture insurance policy, live animals were insured as follows: 31,964 cattle, 214,487 chicken insured, 8,211 pigs insured. On the other hand, a total of 26,299.7 ha of crops were insured including; 19,835.2 ha of rice, 4,984.6 ha of Maize, 984.4 ha of Irish Potatoes and 22 ha of Chili, 384 ha of beans and 436.7 ha of soybeans.
11	Trade and industry	<ul style="list-style-type: none"> ➤ In order to strengthen commodity value chain linkages, 29,169,137 litres of milk against a target of 13,000,000 litres were supplied to the milk processing plants. ➤ In line with increased growth of traditional and horticulture exports, the amount of revenues generated from exported coffee was USD 147 million against a target of USD 39.4 million while the amount of revenues generated from tea export was USD 33 million against a target of USD 37 million. The amount of revenues generated from exported flowers was USD 1.685 million while the amount of revenues generated from exported horticulture products was USD 20 million against a target of USD 12 million.
12	Environment protection sector	<ul style="list-style-type: none"> ➤ To increase land under agroforestry, 3,117 ha were planted, 59,008 ha were planted trees and crops, 1,017,536 ha were planted fruit trees while 148 ha were planted nursery beds. ➤ To continue reducing wood biomass energy through use of improved efficient technologies, 35,737 improved cook stoves were distributed.



An illustration of key NSTI achievements for the period 2017–2024

7.1. Economic Transformation

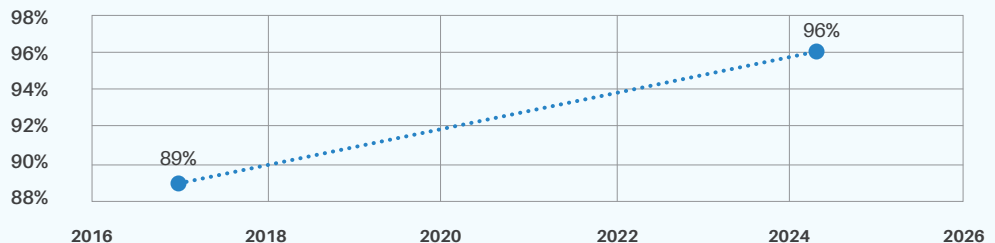
GDP Per Capita (\$)



Land Irrigated in Ha

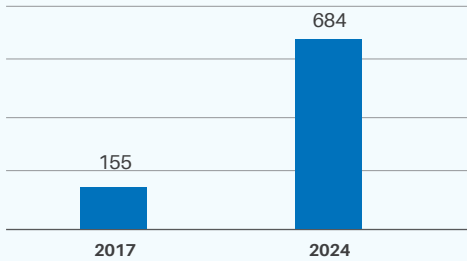


Financial Inclusion in Percentage

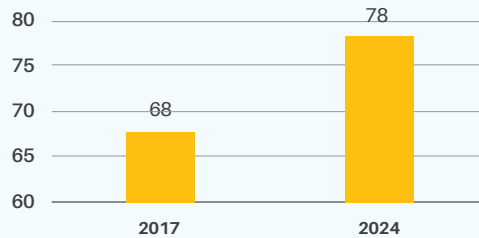


7.2. Transformational Governance

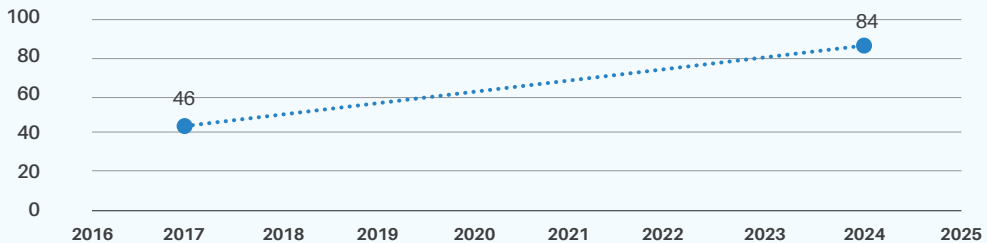
Public services delivered using ICT



Citizen satisfaction with service delivery in %

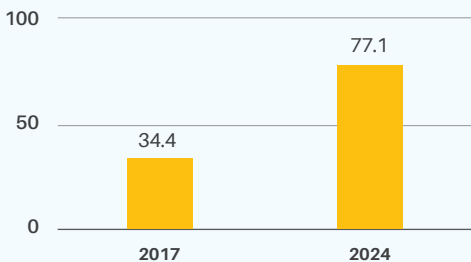


Citizen satisfaction with participation in decision making in %

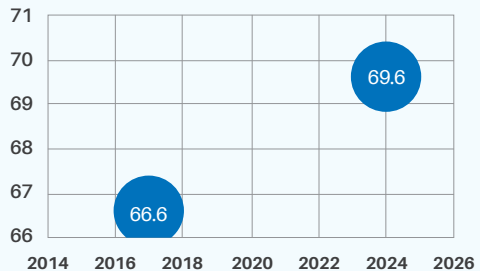


7.3. Social Transformation

Access to Electricity



Life Expectancy





A sample of completed projects in FY2023/24



The new renovated Amahoro stadium



Ntare School construction was completed



Reservoir at Gabiro Agribusiness Hub



Rusumo Hydro Power plant



Huye-Nyaruguru completed



IRCAD Africa was completed and inaugurated



Fiscal year 2024/2025 key projects by NST1 pillars

S/N	NST 1 PILLAR/PROJECT	2024/2025 (IN BILLION FRW)
ECONOMIC TRANSFORMATION PILLAR		
1	Accelerating Sustainable and Clean Energy Access Transformation (ASCENT)	69.7
2	Rwanda Universal Energy Access Program (AfDB)	32.1
3	Nyabarongo II Hydro Power Plant	12.6
4	Development of 60 million Liters for GoR fuel strategic reserves (RUSORORO)	15.2
5	Muvumba Multipurpose Dam Development	30
6	Export Targeted Modern Irrigation (ETI)	24.6
7	Second sustainable Agriculture Intensification and Food Security Project (SAIP II)	8.4
8	Kayonza Irrigation and Integrated Watershed Management Project (KIWP2), Phase II	12.2
9	Promoting Smallholder Agro-export Competitiveness Project (PSAC)	14.9
10	Crop intensification program through Provision of subsidy for seeds and fertilizer to the farmers	36.4
11	Commercialization and De-Risking for Agricultural Transformation Project (CDAT)	45
12	Upgrading of Nyabugogo-Jabana-Mukoto Road	8.2
13	Feeder Roads Development Project	19
14	Upgrading Ngoma-Nyanza road Lot 2: Kibugagabuga-Gasoro	10.6
15	Rehabilitation of Kigali-Muhanga-Akanyaru	18.6
16	Ngoma-Ramiro Road (52.8 KM) Upgrading Project	15.9

S/N	NST 1 PILLAR/PROJECT	2024/2025 (IN BILLION FRW)
17	Base-Butaro-Kidaho 63 Km road upgrading	30
18	Development of Maritime Transport Infrastructures and Services	5.7
19	Rwanda Urban Development Project -Phase II (RUDPII)	58.7
20	Strengthening climate resilience of rural communities in Northern Rwanda (SCRNRP)	4.5
21	Volcanoes Community Resilience Project	28.8
22	Second Rwanda Urban Development Project	14.3
23	Transforming Eastern Province through Adaptation (TREPA)	1.7
SOCIAL TRANSFORMATION PILLAR		
1	Rwanda Sustainable Water Supply and Sanitation Program (AfDB Program)	36.2
2	Upgrading of Karengye Water Treatment Plant	9.3
3	Construction of schools' infrastructures and equipment Project	7.9
4	TVET Schools Infrastructure Development Project	14.6
5	Rwanda Quality Basic Education for Human Capital Development Project	46.5
6	Stunting Prevention and Reduction Project	19.6
7	Nutrition Support Services (Fortified Blended Food)	15.5
8	Rwanda Social Protection Transformation Project	27.3
9	Health Equipment	7
10	National Strategic Funding Project- RBF Model/Tb/HIV/Malaria	77.7
11	Construction of New Modern Nduba Sanitary Landfill	5
TRANSFORMATIONAL GOVERNANCE PILLAR		
1	Public CCTV (Closed-Circuit Television) project to strengthen public security	2.9
2	Digital Identification and Authentication	8.9
3	E-Service in key sectors	4.8
4	Digital Ambassador's Project	3.1
5	Building satellite Teleport in Rwanda	3
6	Construction of a Drone Operations Center (DOC)	2.3



Fiscal year 2024/2025 key projects per district

DISTRICT	2024/2025 BUDGET (IN MILLION FRW)
NGOMA DISTRICT	
Payment of Ngoma Stadium Arrears	1,300
Provide subsidy for fertilizers to the farmers	559.7
Construction of 3km chip seal road Vundika Vivante	348.0
Prepare and transfer monthly Direct Support to eligible vulnerable households.	243.1
BUGESERA DISTRICT	
Payment of Bugesera stadium construction arrears	1,300
Provide subsidy for Fertilizers to the farmers	913.3
VUP Direct Support Project	586.7
To complete construction of Zigama-La Palisse asphalt road	408.8
GATSIBO DISTRICT	
Provide subsidy for fertilizers to the farmers	1,300
Provide subsidy for Maize seeds to the farmers	348.0
Provide Direct Support to vulnerable people	269.6
Construction of asphalt roads in Kabarore, Ngarama and Kiramuruzi Sectors (Master Plan)	280.8
KAYONZA DISTRICT	
Provide subsidy for fertilizers to the farmers	965.9
Provide Direct Support (DS) delivered to eligible vulnerable households	302.8
Completion of construction works of Kabuye water supply system in Nyamirama Sector 41 KM	293.8
Provide subsidy for Maize seeds to the farmers	281.0

DISTRICT	2024/2025 BUDGET (IN MILLION FRW)
KIREHE DISTRICT	
Provide subsidy for fertilizers to the farmers	1,000
Provide subsidy for Maize seeds to the farmers	376.6
SP-VUP beneficiaries supported through Direct support	287.7
Provide shelter to the needy Genocide Survivors	252.0
NYAGATARE DISTRICT	
Provide subsidy for fertilizers to the farmers	3,200
Arrears for construction of Nyagatara Stadium	1,300
Provide subsidy for Maize seeds to the farmers	552.7
Direct Support delivered to 2100 eligible vulnerable households	405.6
RWAMAGANA DISTRICT	
CST/Upgrading of Karangara-Flower Park Road from Murram to Chip Seal Road (13.93 Km)	723.7
Provide subsidy for fertilizers to the farmers	681.3
Upgrading and extension of Kabare-Nyabisindu water supply system (87.339km) in Musha and Gahengeri Sectors	300.0
Provide shelter to needy genocide survivors	252.0
HUYE DISTRICT	
Improve soil fertility through the provision of Fertilizers	519.5
Pay VUP-Direct support	491.7
Expropriation for RUDP	358.9
Construction of houses for genocide survivors and their families	336.0
NYAMAGABE DISTRICT	
Provide subsidy for fertilizers to the farmers	966.8
Rehabilitation of Muse - Ryarubondo - Mwogo road	680.7
Provide Financial direct support to VUP beneficiaries	580.4
Construction of shelters for Needy and eligible Genocide Survivors	313.8

DISTRICT	2024/2025 BUDGET (IN MILLION FRW)
GISAGARA DISTRICT	
Provide subsidy for fertilizers to the farmers	923.5
Direct Support delivered to eligible vulnerable households	353.5
Provide Shelter to needy Genocide Survivors	264.0
CST Construction of Save-Rwanza-Rwasave-Kibilizi road	119.4
MUHANGA DISTRICT	
Rehabilitation of Rugeramigozi Dam	400.0
Payment the expropriation for RUDP Projects	397.9
SP Support VUP Beneficiaries Under Direct Support component	309.5
Provide Shelters to Needy Genocide Survivors	198.0
KAMONYI DISTRICT	
Provide subsidy for fertilizers to the farmers	325.5
Construction of shelters for needy genocide survivors	330.0
Construction of Gacurabwenge-Rugobagoba-Ngoma-Buye WSS	255.4
Provide VUP/DS to eligible households	246.9
NYANZA DISTRICT	
Cross border water supply system in Kibirizi and Ntyazo Sectors, Nyanza District	776.4
Provide VUP Direct Support to eligible households headed by females and males	347.5
Shelter provided to needy Genocide Survivors	330.0
Provide subsidy for fertilizers to the farmers	282.9
NYARUGURU DISTRICT	
Provide subsidy for fertilizers to the farmers	582.9
GOR-DS beneficiaries supported	408.9
Adequent Shelter provided to needy Genocide Survivors	348.7
Land protected against erosion with radical terraces increased	211.2

DISTRICT	2024/2025 BUDGET (IN MILLION FRW)
RUSIZI DISTRICT	
Provide subsidy for fertilizers to the farmers	923.5
To provide VUP Direct Support	417.4
Construction and supervision of CST road Gihundwe- Rwahi-Busekanka (8.5 Km) Phase I Gihundwe-Rwahi 4.6km	370.4
Provision of Shelters to needy genocide survivors	348.7
NYABIHU DISTRICT	
Provide subsidy for fertilizers to the farmers	2,200
Supplying clean water on 139.959km in Mukamira ,Rurembo, Karago,Kintobo and Rugera sectors from Mutera source in Nyabihu District	1,400
Construction of Tubungo – Nyakiriba health center road (5.8km)	368.8
Provide Direct support to the VUP households beneficiaries	239.7
RUBAVU DISTRICT	
Provide subsidy for fertilizers to the farmers	2,100
Construction of BIGOGWE genocide memorial site(Kanzenze sector)	305.4
Construction STATION MARINE-ULK-DRC BORDER Road 2.5 Km	257.2
VUP Direct support	205.8
KARONGI DISTRICT	
Total rehabilitation and extension of water supply systems in different sectors in full coverage(200 km)	1,200
Total Rehabilitation and Extension of 171,2 km of water supply systems (Gitesi Sector 51.3km), (Twumba Sector 70 .78 km),(Mutuntu Sector 37 .44km) and (Bwishyura sector 11.695km)	623.2
Provide subsidy for fertilizers to the farmers	489.0
VUP Direct Support	363.7
NGORORERO DISTRICT	
Construction of Gatumba-Gashubi-Ndaro-Nyange earth road phase II: Gitega-Bwira-Gashubi	934.4
Provide subsidy for fertilizers to the farmers	632.6

DISTRICT	2024/2025 BUDGET (IN MILLION FRW)
Provide Direct Support (DS) to eligible vulnerable households	465.40
Rehabilitation of Muramba-Gitega-Rubagaba-Gashonyi-Munini earth road	457.8
NYAMASHEKE DISTRICT	
Targeting process, preparation of monthly payrolls and cash transfer to beneficiaires of VUP/ DS	601.0
Provide subsidy for fertilizers to the farmers	569.5
Construction of houses for needy genocide survivors	336.0
Extension of Gihombo Genocide memorial site	300.0
RUTSIRO DISTRICT	
Provide subsidy for fertilizers to the farmers	723.9
To Construct Shusho-Kariba (3.5km) road chip seal	488.9
Construction of 2.95Km of TSS Bumba-Kariyeri-Nyamagumba chip seal road in Gihango Sector	306.0
Direct support to Vulnerable Groups	340.6
BURERA DISTRICT	
Provide subsidy for fertilizers to the farmers	1,000
Direct Support delivered to eligible vulnerable households	509.0
Incentives for Imboni z' Umutekano / Border projects	274.0
Construction of Gatebe Water Supply System in Rugezi AP, Burera District (Rehabilitation and Extension)/ Buranga Cluster in Burera District.	227.7
GICUMBI DISTRICT	
Provide Direct support to vulnerable people	543.6
Construction of dormitory at College Don Bosco in Rushaki Sector	265.2
Construct Mutete Genocide Memorial center	362.1
Provide subsidy for fertilizers to the farmers	394.1
MUSANZE DISTRICT	
Provide subsidy for fertilizers to the farmers	1,200

DISTRICT	2024/2025 BUDGET (IN MILLION FRW)
Expropriation of Area affected in acquisition of different infrastructures	439.4
DS (Service Direct Support)	240.2
Construction and rehabilitation of road Karwasa- Shashi- Murora Model village (6 km) in Gacaca Sector	237.0
RULINDO DISTRICT	
Provide subsidy for fertilizers to the farmers	647.4
Direct Support delivered to extremely poor households headed by females & males without labor	315.65
Rehabilitation of Rwintare-Gitanda-Muvumo feeder road 17km	272.4
Provide shelters to needy Genocide Survivors	132.0
GAKENKE DISTRICT	
Construction of Nyarubira water supply system in Ruli sector	778.2
Provide subsidy for fertilizers to the farmers	570.7
Construction of Nkoto-Coko sector office-Nyange -Gahira feeder Road (19.5Km).	500.0
Upgrading of Gakenke-Nemba urban road (1.3km) using chip seal technology	350.8
RUHANGO DISTRICT	
Construction of Kibingo- Karambo - Buhoro chipseal road	770.0
Timely payment of Direct Support delivered to eligible vulnerable households	365.3
Construction of houses for Eligible vulnerable households supported with adequate shelter	330.0
Extension of water supply system in Ruhango District	300.0
KIGALI CITY	
Execution of Kigali infrastructure Project	15,000
Provide subsidy for fertilizers to the farmers	612.6
Providing Shelter to the needy Genocide Survivors	415.5
Payment of business stands (rent for Street vendors supported) for Street venders integrated into livelihood programs	400.0



11 Dissemination and feedback strategy

MINECOFIN through the National Budget Department in collaboration with Collectif des Liges et Associations de Défense des Droits de l'Homme au Rwanda (CLADHO) with the support of the Norwegian People's Aid (NPA), disseminates the Citizens Guide booklets to all Districts and Civil Society Organizations. To ensure that the message in there is brought closer to the reach of citizens, the sector executive secretaries across the country are invited at each district to be briefed on the rationale and importance of the citizen's guide. During this year's dissemination, CLADHO plans to use Community Scorecard spaces e.g. (*inteko z'abaturatione*) at cell level to disseminate and get feedback from the Citizens as a mechanism of tracking/monitoring the effectiveness of the Citizen's Guide in raising citizen's participation in the National Planning and budgeting process. MINECOFIN further works with the United Nations Children's Fund (UNICEF) to disseminate the citizen's guide booklets in selected schools and universities across the country. The digital English, Kinyarwanda and French versions are published on MINECOFIN website for public access.

During the fiscal year 2023/2024 citizen's guide dissemination, some of the districts executive secretaries requested to reduce the number of French booklets and increase the number of Kinyarwanda booklets for their respective sectors. On the other hand, schools and universities requested for more English booklets than French and Kinyarwanda. This has been considered for the fiscal year 2024/2025.



Links to budget documents and different budget stakeholders

To obtain more information on the budget the following websites can be referred to:

- MINECOFIN: <https://www.minecofin.gov.rw/>
- Budget Agencies: <https://www.gov.rw/government/institutions/ministries>
- Parliament: <https://www.parliament.gov.rw/index.php?id=2>
- The Council of Decentralized entities
- Office of the Auditor General: <https://oag.gov.rw/>
- Civil Society Organizations (CLADHO): <https://cladho.org.rw/>



Republic of Rwanda
**Ministry of Finance and
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For further information on this citizen's guide contact:

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