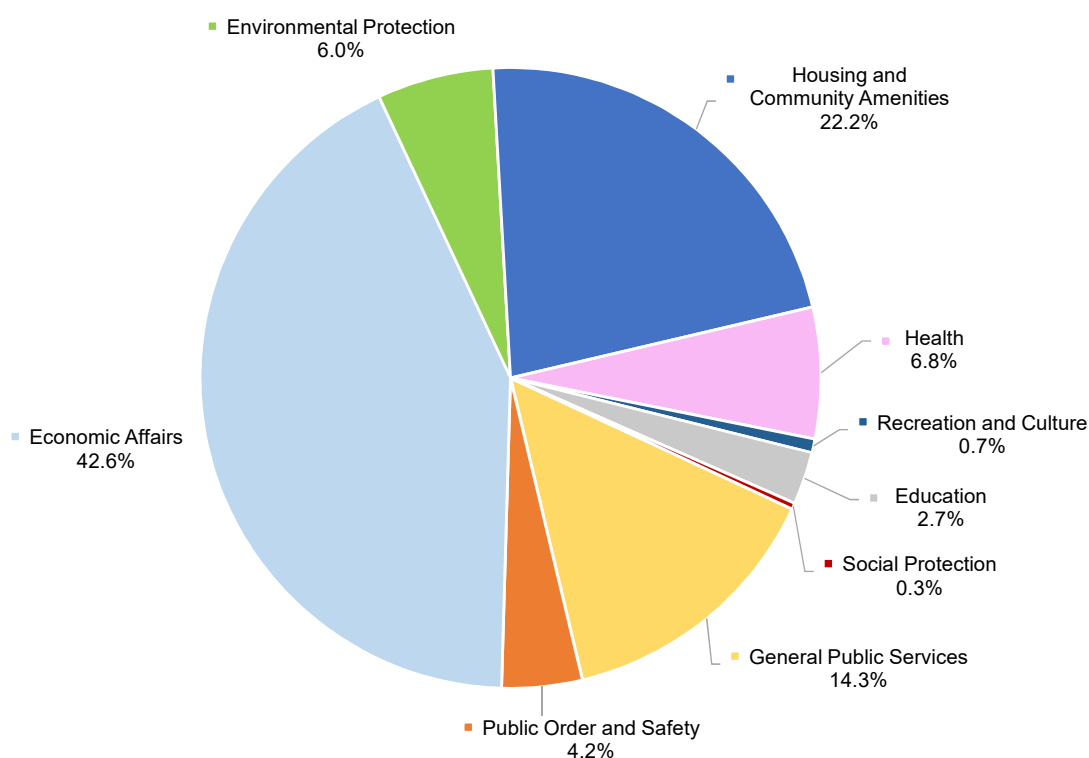


APPENDIX H: CAPITAL PROJECTS

Table H1: Total Public Sector Investment by Functional Classifications

| Division | <i>Rs Million</i> | | | |
|---------------------------------|----------------------|--------------------|--------------------|-----------------|
| | 2020/21 Estimates | 2021/22 Planned | 2022/23 Planned | 3-year TOTAL |
| General Public Services | 5,963 | 5,409 | 4,963 | 16,335 |
| Public Order and Safety | 1,281 | 1,599 | 1,888 | 4,768 |
| Economic Affairs | 17,259 | 14,931 | 16,319 | 48,510 |
| Environmental Protection | 2,942 | 2,235 | 1,713 | 6,890 |
| Housing and Community Amenities | 9,820 | 9,598 | 5,913 | 25,331 |
| Health | 1,713 | 3,096 | 2,962 | 7,770 |
| Recreation and Culture | 351 | 326 | 143 | 819 |
| Education | 942 | 1,152 | 1,026 | 3,120 |
| Social Protection | 177 | 121 | 85 | 383 |
| Total | 40,447 | 38,467 | 35,012 | 113,926 |

**Total Public Sector Investment by Functional Classifications
(2020/21 - 2022/23)**



Note: The above figures exclude investment into public infrastructure projects by the private sector under Public-Private Partnership.

APPENDIX H: CAPITAL PROJECTS

Table H2: Key Community Based Projects

Rs Million

| SN | Projects | 2020/21 Estimates | 2021/22 Planned | 2022/23 Planned |
|----------|---|----------------------|--------------------|--------------------|
| 1 | Construction and Upgrading of Drains at: Pointe Aux Sables, Tranquebar, Port Louis, Vallée Pitot, Roche Bois, Terre Rouge, Triolet, Pointe Aux Piments, Ste Croix, D'Epinay, Calebasses, Pamplemousses, Arsenal, Goodlands, Vale, Petit Raffray, Grand Baie, Cap Malheureux, Grand Gaube, Pointe Aux Cannoniers, Plaine Des Papayes, Rivière Du Rempart, Mapou, L'Esperance Trebuchet, Cottage, Amitié, Gokhoola, L'Avenir, Circonstance, Saint Pierre, Saint Julien D'Hotman, La Laura, Malenga, Petit Verger, Vuillemin, Moka, Camp Thorel, Nouvelle Decouverte, Bon Accueil, Bramsthan, Saint Julien Village, Brisée Verdière, Flacq, Belle Mare, Ecoignard, Grand River South East, Sebastopol, Camp De Masque, Caroline, Olivia, Nouvelle France, New Grove, Grand Sable, Deux Frères, Trois Boutiques, Tyack, La Flora, L'Escalier, Souillac, Mare Tabac, Rivière Des Anguilles, Grand Bois, Chemin Grenier, Bel Ombre, Case Noyale, Baie Du Cap, Flic en Flac, Bambous, Pailote, Clairfonds, Glen Park, La Marie, Riche Terre, Camp Fouquereaux, Malherbes, Curepipe, Vallée De Paradis, Vacoas, Henrietta, Floreal, Lapeyrouse, Forest Side, Rivière Du Poste, Midlands, Camp Caval, Quatre Bornes, Camp Le Vieux, Rose Hill, Trèfles, Roches Brunes, Beau Bassin, Vandermeesch, Baie Malgache, Camp Du Rois, Port Mathurin and other regions | 1,200 | 100 | 100 |
| 2 | Construction and Upgrading of Secondary Roads at: Pailles, Cité Vallijee, Cassis, Plaine Verte, Roche Bois, Ste Croix, Port Louis, Terre Rouge, Triolet, D'Epinay, St Pierre, Quartier Militaire, Rivière Des Créoles, Grand Port, Coromandel, Mare D'Albert, Camp Diable, Isidore Rose, Bel Air, Petit Paquet, Pointe Aux Piments, Morcellement St André, Curepipe, Camp De Masque, Grand River South East, Mont Ida, St Hubert, Rose Belle, Quatre Bornes, Cascavelle, Bois Cheri, Highlands, Petit Camp, Valentina, Phoenix, Rivière Du Poste, Riche En Eau, Tyack, Rivière Des Anguilles, Souillac, Camp Fouquereaux, La Marie, Floreal, Eau Coulée, Vacoas and other regions. | 350.0 | 350.0 | 350.0 |
| 3 | Construction and Upgrading of Amenities: (Minor Sports infrastructure, landscaping works, cremation grounds, children's playground and others) | 375.0 | 220.0 | 170.0 |
| 4 | Construction and Renovation of Market Fairs: | 216.2 | 281 | 181.1 |
| | <i>(a) Bel Air</i> | 48.7 | 5 | - |
| | <i>(b) Goodlands (including Traffic Centre)</i> | 115 | 125 | 27.9 |
| | <i>(c) Chemin Grenier</i> | 12.5 | 50 | 60 |
| | <i>(d) Mahebourg</i> | 28 | 40 | 15 |
| | <i>(e) Pamplemousses</i> | 10 | 31 | 25.2 |
| | <i>(f) Bambous</i> | 2 | 30 | 53 |
| 5 | Multi-Sports Complex at Port Louis | 7 | 58 | 7 |
| 6 | Multi-Sports Complex at Triolet | 22 | 145 | 45 |
| 7 | Leisure Park at Quartier Militaire | 10 | 2 | - |

APPENDIX H: CAPITAL PROJECTS

Rs Million

| SN | Projects | 2020/21 Estimates | 2021/22 Planned | 2022/23 Planned |
|-----------|--|----------------------|--------------------|--------------------|
| 8 | Rehabilitation of Beaches Grand Baie (Le Capitaine), Deux Frères (ex-sand landing site), Pointe aux Feuilles to Grand Sable, Petit Sable to Bambous Virieux, Bambous Virieux to Anse Jonchée, Providence to Grand Port, Bois Des Amourettes, St Martin, Flic En Flac to Tamarin, Baie Du Cap, Trou Aux Biches, Blue Bay, Albion, Le Morne, Riambel, Pointe Des Lascars, Pointe Des Regates (Mahebourg), Pointe D'Esny, St Felix, La Prairie, La Preneuse, Rivière Des Galets and La Mivoie Rivière Noire | 125 | 202 | 252 |
| 9 | Renovation of Plaza Theatre at Rose Hill | 50 | 80 | 110 |
| 10 | Setting up of 18 Incinerators Camp Levieux, Tombeau - Mahebourg, Highlands, Souillac, Allée Brillant, Quatre Bornes, Grand Bois, Vallée des Pretes, La Marie, Solferino, Bigara, Richelieu, Calebasses, Long Mountain, Motagne Blanche, Chamouny, Belmont and Salines | 93 | - | - |
| 11 | Construction of Head Office for: | 69.5 | 28.4 | 28 |
| | <i>(a) Pamplemousses D.C.</i> | 28.5 | 3.5 | - |
| | <i>(b) Flacq D.C.</i> | 35 | 4.9 | - |
| | <i>(c) Savanne D.C.</i> | 6 | 20 | 28 |
| 12 | Upgrading of Fish, Meat and Poultry Sections of the Central Market, Port-Louis | 10 | 35 | 34 |
| 13 | Construction and Upgrading of Multipurpose Complexes: | 42 | 80.6 | 73.5 |
| | <i>(a) Idrice Goomany Centre, Plaine Verte</i> | 15 | 25 | 12 |
| | <i>(b) Rivière du Rempart</i> | 5 | 20 | 20 |
| | <i>(c) Camp Levieux, Rose Hill</i> | 13 | 5.6 | - |
| | <i>(d) Abercrombie</i> | 9 | 30 | 41.5 |
| 14 | Construction of Mediclinics: | 114 | 345 | 91.3 |
| | <i>(a) Stanley</i> | 21 | 55 | 15.6 |
| | <i>(b) Coromandel</i> | 21 | 60 | 14.6 |
| | <i>(c) Bel Air</i> | 32 | 40 | 21.2 |
| | <i>(d) Quartier Militaire</i> | 30 | 60 | 18.9 |
| | <i>(e) Chemin Grenier</i> | 5 | 65 | 10.5 |
| | <i>(f) Grand Bois</i> | 5 | 65 | 10.5 |
| 15 | Construction of Community Health Centres: | 20 | 80 | 48 |
| | <i>(a) St Francois Xavier CHC</i> | 5 | 20 | 14 |
| | <i>(b) Roche Bois CHC</i> | 5 | 20 | 14 |
| | <i>(c) Grand Bay CHC</i> | 5 | 20 | 13 |
| | <i>(d) Pointe Aux Sables CHC</i> | 5 | 20 | 7 |
| 16 | Construction of Area Health Centres: | 8 | 112 | 9.2 |
| | <i>(a) Henrietta</i> | 2 | 28 | 2.3 |
| | <i>(b) Cap Malheureux</i> | 2 | 28 | 2.3 |
| | <i>(c) New Grove</i> | 2 | 28 | 2.3 |
| | <i>(d) Plaine Magnien</i> | 2 | 28 | 2.3 |

APPENDIX H: CAPITAL PROJECTS

Table H3 : Sources of Funding for Major Projects

| | <i>Rs Million</i> | | |
|--|----------------------|--------------------|--------------------|
| Projects | 2020/21 Estimates | 2021/22 Planned | 2022/23 Planned |
| Grant from India | 233 | 510 | 96 |
| Social Housing Units at Dagotiere and Mare Tabac | 130 | 68 | - |
| Acquisition of Equipment for Early Digital Learning Programme (Tablets) | 35 | - | - |
| Renal Transplant Unit at J. Nehru Hospital | 50 | 200 | 66 |
| Construction of Mediclinics at Chemin Grenier and Grand Bois | 10 | 130 | 21 |
| Construction of Area Health Centres at Henrietta, Cap Malheureux, New Grove and Plaine Magnien | 8 | 112 | 9 |
| Line of Credit from India | 6,459 | 1,718 | 1,016 |
| Construction of the Metro Express System | 5,187 | 478 | - |
| Social Housing Units at Dagotiere and Mare Tabac | 250 | 150 | - |
| Replacement of 26 km of Old and Defective Water Pipes | 225 | 55 | - |
| Solar Photovoltaic Farm at Henrietta | 285 | 115 | - |
| Acquisition of 20 Fire Fighting and Rescue Vehicles | 230 | - | - |
| Acquisition of High Volume Water Pumps | 17 | - | - |
| Setting up of 16 Incinerators | 48 | - | - |
| Mauritius Disciplined Forces Academy | 5 | 150 | 425 |
| Forensic Science Laboratory | 100 | 300 | 115 |
| E-Health Project | 62 | 320 | 251 |
| Construction of New Building for the National Archives and National Library | 50 | 150 | 225 |
| Grant from China | 396 | - | - |
| Multi-Sports Complex at Cote D 'Or | 396 | - | - |

APPENDIX H: CAPITAL PROJECTS

Table H3 : Sources of Funding for Major Projects

| <i>Rs Million</i> | | | |
|---|----------------------|--------------------|--------------------|
| Projects | 2020/21 Estimates | 2021/22 Planned | 2022/23 Planned |
| Loan from Saudi Fund for Development | 699 | 1,416 | 1,017 |
| Construction of 1,050 Social Housing Units | 163 | 975 | 438 |
| Multi-Sports Complex at Cote D 'Or | 35 | - | - |
| New Cancer Centre | 400 | 200 | - |
| New Flacq Teaching Hospital (Phase I) | 102 | 241 | 579 |
| Grant from Abu Dhabi Fund for Development | 175 | 300 | 244 |
| New Eye Hospital | 175 | 300 | 244 |
| Loan from Kuwait Fund for Arab Economic Development | 65 | 105 | 289 |
| New Flacq Teaching Hospital (Phase I) | 65 | 105 | 289 |
| Loan from Arab Bank for Economic Development in Africa | 53 | 84 | 232 |
| New Flacq Teaching Hospital (Phase I) | 53 | 84 | 232 |

APPENDIX H: CAPITAL PROJECTS

Table H4 : Projects under Public Entities

| | <i>Rs Million</i> | | |
|---|----------------------|--------------------|--------------------|
| Projects | 2020/21 Estimates | 2021/22 Planned | 2022/23 Planned |
| Metro Express Ltd | 5,697 | 823 | - |
| Metro Express Project | 5,697 | 823 | - |
| CEB (Green Energy) Co Ltd | 285 | 115 | - |
| Solar Photovoltaic Farm at Henrietta | 285 | 115 | - |
| SPV / National Housing Development Co Ltd | 6,459 | 4,725 | 1,500 |
| Construction of 12,000 Social Housing Units/ appartements across the island | 6,000 | 4,500 | 1,500 |
| Social Housing Units at Dagotiere and Mare Tabac | 459 | 225 | - |
| Mauritius Multisports Infrastructure Ltd | 500 | - | - |
| Multi Sports Complex at Côte D'Or | 500 | - | - |