

REPUBLIC OF LIBERIA



PROPOSED RECAST NATIONAL BUDGET Fiscal Year 2019/2020

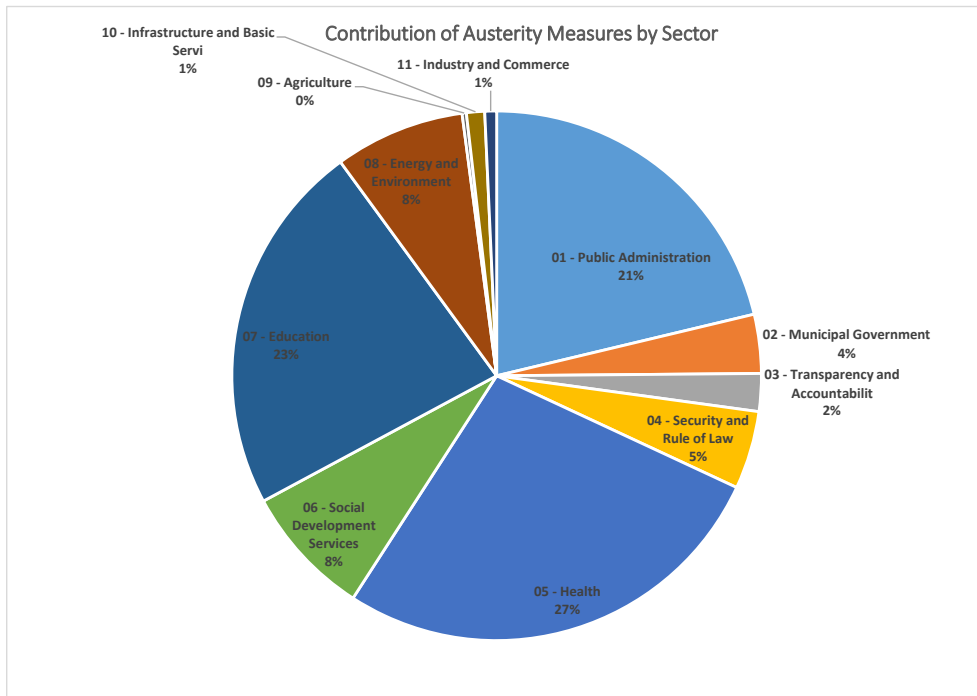
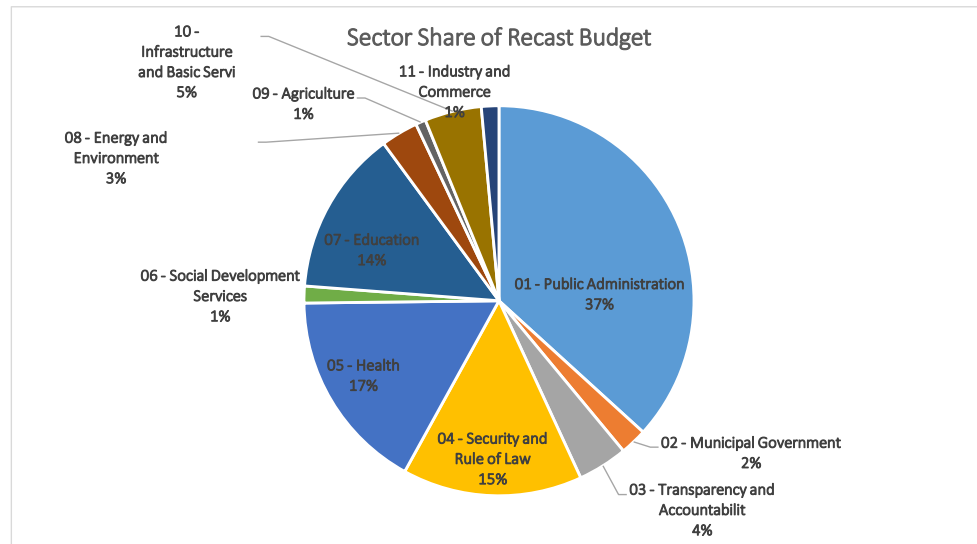
FOR THE PERIOD: JULY 1, 2019 TO JUNE 30, 2020

MINISTRY OF FINANCE AND DEVELOPMENT PLANNING

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FY2019/20 Proposed COVID-19 Recast Budget

ECONOMIC CLASSIFICATION	FY2019/20 REVISED APPROPRIATION	RECAST BUDGET FY2019/20
21 - COMPENSATION OF EMPLOYEES	295,100,448	296,657,601
22 - USE OF GOODS AND SERVICES	90,953,071	71,146,431
25 - SUBSIDIES	1,067,169	459,169
26 - GRANTS	45,902,200	29,742,616
27 - SOCIAL BENEFITS	2,698,278	2,698,278
31 - NON-FINANCIAL ASSETS	7,772,931	15,000,000
41 - DOMESTIC LIABILITIES	36,107,775	44,107,775
42 - FOREIGN	25,423,388	25,423,388
xx - COVID-19 RESPONSE		32,770,000
GRAND TOTAL	505,025,260	518,005,258



FY2019/20 Proposed Recast Budget

SECTOR/SPENDING ENTITY	FY2019/20 REVISED APPROPRIATION	RECAST BUDGET FY2019/20
01 - Public Administration	186,478,520	215,418,189
101 - National Legislature	42,492,067	42,488,843
10101 - Office of the Pro Tempore	1,498,644	1,498,644
21 - COMPENSATION OF EMPLOYEES	595,854	595,854
22 - USE OF GOODS AND SERVICES	902,790	902,790
26 - Grants	-	-
10102 - The Liberian Senate	15,333,766	15,333,766
21 - COMPENSATION OF EMPLOYEES	7,969,033	7,969,033
22 - USE OF GOODS AND SERVICES	6,573,566	6,573,566
26 - Grants	791,167	791,167
10103 - Office of the Speaker	1,017,406	1,017,406
21 - COMPENSATION OF EMPLOYEES	646,303	646,303
22 - USE OF GOODS AND SERVICES	371,103	371,103
10104 - Office of the Deputy Speaker	1,159,559	1,159,559
21 - COMPENSATION OF EMPLOYEES	427,922	427,922
22 - USE OF GOODS AND SERVICES	731,637	731,637
10105 - House of Representatives	23,482,692	23,479,468
21 - COMPENSATION OF EMPLOYEES	16,062,278	16,062,278
22 - USE OF GOODS AND SERVICES	6,000,614	5,997,390
26 - Grants	1,419,800	1,419,800
102 - Ministry of State for Presiden	10,573,178	9,465,124
10201 - Office of the President	3,437,789	2,852,018
21 - COMPENSATION OF EMPLOYEES	494,949	494,949
22 - USE OF GOODS AND SERVICES	2,912,482	2,326,712
26 - Grants	30,357	30,357
10202 - Financial Management	210,296	188,415
21 - COMPENSATION OF EMPLOYEES	167,099	167,099
22 - USE OF GOODS AND SERVICES	43,197	21,316
10204 - Domestic and Special Service	3,105,975	3,052,901
21 - COMPENSATION OF EMPLOYEES	457,390	457,390
22 - USE OF GOODS AND SERVICES	2,648,585	2,595,511
10205 - National Security Council Secr	6,785	500
22 - USE OF GOODS AND SERVICES	6,785	500
10206 - Presidential Advisory Board	90,574	84,860
21 - COMPENSATION OF EMPLOYEES	19,160	19,160
22 - USE OF GOODS AND SERVICES	71,414	65,700
10207 - Technical Services	714,142	681,510
21 - COMPENSATION OF EMPLOYEES	222,180	222,180
22 - USE OF GOODS AND SERVICES	491,962	459,330
10208 - Ministry of State without Port	32,684	31,970
21 - COMPENSATION OF EMPLOYEES	16,470	16,470
22 - USE OF GOODS AND SERVICES	16,214	15,500
10209 - Public Affairs and Communicati	107,966	106,299
21 - COMPENSATION OF EMPLOYEES	105,133	105,133
22 - USE OF GOODS AND SERVICES	2,833	1,166
10210 - Finance, Economic and Legal Af	46,232	40,851
21 - COMPENSATION OF EMPLOYEES	39,185	39,185
22 - USE OF GOODS AND SERVICES	7,047	1,666
10211 - Administration and Management	2,820,734	2,425,800
21 - COMPENSATION OF EMPLOYEES	642,072	642,072
22 - USE OF GOODS AND SERVICES	2,161,162	1,783,728
31 - NON-FINANCIAL ASSETS	17,500	-
103 - Office of the Vice President	2,336,245	2,224,467
10301 - Group of '77	337,789	328,893

FY2019/20 Proposed Recast Budget

SECTOR/SPENDING ENTITY	FY2019/20 REVISED APPROPRIATION	RECAST BUDGET FY2019/20
21 - COMPENSATION OF EMPLOYEES	311,173	311,173
22 - USE OF GOODS AND SERVICES	26,616	17,720
10302 - Administration and Management	1,998,456	1,895,574
21 - COMPENSATION OF EMPLOYEES	1,044,233	1,044,233
22 - USE OF GOODS AND SERVICES	806,708	703,826
31 - NON-FINANCIAL ASSETS	147,515	147,515
107 - Civil Service Agency	18,875,048	18,794,677
10701 - Classification, Selection and	45,510	45,510
21 - COMPENSATION OF EMPLOYEES	45,510	45,510
10702 - Public Employment	114,000	100,000
21 - COMPENSATION OF EMPLOYEES	100,000	100,000
22 - USE OF GOODS AND SERVICES	14,000	-
10703 - Planning and Manpower	150,000	150,000
21 - COMPENSATION OF EMPLOYEES	150,000	150,000
10704 - Rural Civil Service	257,400	244,400
21 - COMPENSATION OF EMPLOYEES	200,000	200,000
22 - USE OF GOODS AND SERVICES	57,400	44,400
10705 - Administration and Management	18,308,138	18,254,767
21 - COMPENSATION OF EMPLOYEES	15,496,489	15,496,489
22 - USE OF GOODS AND SERVICES	73,371	20,000
26 - Grants	50,000	50,000
27 - SOCIAL BENEFITS	2,688,278	2,688,278
108 - General Services Agency	1,613,491	1,474,877
10801 - Mobile Equipment and Vehicles	11,119	11,118
22 - USE OF GOODS AND SERVICES	11,119	11,118
10802 - Public Building Maintenance	41,111	15,236
22 - USE OF GOODS AND SERVICES	41,111	15,236
10803 - Management Information Systems	1,138	1,138
22 - USE OF GOODS AND SERVICES	1,138	1,138
10804 - Administration and Management	1,560,123	1,447,386
21 - COMPENSATION OF EMPLOYEES	1,334,163	1,334,163
22 - USE OF GOODS AND SERVICES	225,960	113,223
26 - Grants	-	-
109 - Ministry of Information, Cultu	2,029,015	1,954,484
10901 - Technical Services	127,800	127,800
21 - COMPENSATION OF EMPLOYEES	127,800	127,800
22 - USE OF GOODS AND SERVICES	-	-
10902 - Information Services	341,750	341,750
21 - COMPENSATION OF EMPLOYEES	130,000	130,000
22 - USE OF GOODS AND SERVICES	211,750	211,750
10903 - Culture and Tourism	129,237	129,237
21 - COMPENSATION OF EMPLOYEES	129,237	129,237
26 - Grants	-	-
10904 - Foreign Missions	255,036	189,024
21 - COMPENSATION OF EMPLOYEES	26,000	26,000
22 - USE OF GOODS AND SERVICES	229,036	163,024
10905 - Administration and Management	1,175,192	1,166,673
21 - COMPENSATION OF EMPLOYEES	913,726	913,726
22 - USE OF GOODS AND SERVICES	198,581	198,107
26 - Grants	62,885	54,840
111 - Ministry of Foreign Affairs	14,074,746	13,348,337
11101 - Foreign Missions	5,752,673	5,207,259
21 - COMPENSATION OF EMPLOYEES	4,638,743	4,638,743
22 - USE OF GOODS AND SERVICES	1,113,930	568,516

FY2019/20 Proposed Recast Budget

SECTOR/SPENDING ENTITY	FY2019/20 REVISED APPROPRIATION	RECAST BUDGET FY2019/20
11102 - Administration and Management	8,322,073	8,141,078
21 - COMPENSATION OF EMPLOYEES	4,016,278	4,016,278
22 - USE OF GOODS AND SERVICES	3,773,547	3,686,885
26 - Grants	532,248	437,915
31 - NON-FINANCIAL ASSETS	-	-
112 - Liberia Inst. of Public Admin.	905,719	811,303
11201 - Training and Manpower Developm	231,709	140,696
21 - COMPENSATION OF EMPLOYEES	97,811	97,811
22 - USE OF GOODS AND SERVICES	133,898	42,885
11202 - Research and Consultancy	64,388	63,315
21 - COMPENSATION OF EMPLOYEES	63,315	63,315
22 - USE OF GOODS AND SERVICES	1,073	-
11203 - Administration and Management	609,622	607,292
21 - COMPENSATION OF EMPLOYEES	595,542	595,542
22 - USE OF GOODS AND SERVICES	14,080	11,750
114 - Liberia Inst. of Stat \& Geo-In	2,477,212	1,475,892
11404 - Administration and Management	2,477,212	1,475,892
21 - COMPENSATION OF EMPLOYEES	1,432,152	1,432,152
22 - USE OF GOODS AND SERVICES	45,060	43,740
26 - Grants	-	-
31 - NON-FINANCIAL ASSETS	1,000,000	-
115 - Bureau of State Enterprises	99,795	99,795
11501 - Administration and Management	99,795	99,795
21 - COMPENSATION OF EMPLOYEES	99,795	99,795
130 - Ministry of Finance and Dev Pl	78,037,648	85,725,611
13001 - Fiscal Affairs	3,124,718	3,124,718
21 - COMPENSATION OF EMPLOYEES	3,119,228	3,119,228
22 - USE OF GOODS AND SERVICES	5,490	5,490
13002 - Economic Management	62,595,732	70,595,732
21 - COMPENSATION OF EMPLOYEES	1,061,569	1,061,569
22 - USE OF GOODS AND SERVICES	3,000	3,000
41 - DOMESTIC LIABILITIES	36,107,775	44,107,775
42 - FOREIGN	25,423,388	25,423,388
13003 - Budget and Development Plannin	2,155,559	3,712,712
21 - COMPENSATION OF EMPLOYEES	2,041,534	3,598,687
22 - USE OF GOODS AND SERVICES	105,155	105,155
26 - Grants	-	-
31 - NON-FINANCIAL ASSETS	8,870	8,870
13004 - Administration	10,161,639	8,292,449
21 - COMPENSATION OF EMPLOYEES	1,894,246	1,894,246
22 - USE OF GOODS AND SERVICES	2,212,068	1,893,797
26 - Grants	5,994,955	4,464,306
31 - NON-FINANCIAL ASSETS	60,370	40,100
140 - Liberia Revenue Authority(LRA)	12,820,134	12,413,296
14001 - Customs	12,820,134	12,413,296
21 - COMPENSATION OF EMPLOYEES	11,607,571	11,607,571
22 - USE OF GOODS AND SERVICES	1,212,563	805,725
31 - NON-FINANCIAL ASSETS	-	-
141 - Tax Appeal Board	107,346	104,607
14101 - Administration and Mangt	107,346	104,607
21 - COMPENSATION OF EMPLOYEES	84,299	84,299
22 - USE OF GOODS AND SERVICES	23,047	20,308
315 - National Food Assistance Agenc	36,876	25,036,876
31501 - Administration and Management	36,876	36,876

FY2019/20 Proposed Recast Budget

SECTOR/SPENDING ENTITY	FY2019/20 REVISED APPROPRIATION	RECAST BUDGET FY2019/20
21 - COMPENSATION OF EMPLOYEES	36,876	36,876
(blank)		25,000,000
xx - COVID-19 RESPONSE		25,000,000
02 - Municipal Government	12,808,359	11,519,821
105 - Ministry of Internal Affairs	7,482,387	6,385,749
10501 - Urban Affairs	522,728	488,677
21 - COMPENSATION OF EMPLOYEES	-	-
22 - USE OF GOODS AND SERVICES	-	-
26 - Grants	522,728	488,677
10502 - Operations	-	-
21 - COMPENSATION OF EMPLOYEES	-	-
22 - USE OF GOODS AND SERVICES	-	-
10503 - Research and Development Plann	-	-
21 - COMPENSATION OF EMPLOYEES	-	-
22 - USE OF GOODS AND SERVICES	-	-
10504 - Administration and Management	3,410,337	3,328,871
21 - COMPENSATION OF EMPLOYEES	3,110,470	3,110,470
22 - USE OF GOODS AND SERVICES	59,242	59,242
26 - Grants	190,625	159,159
31 - NON-FINANCIAL ASSETS	50,000	-
10505 - Direction and Management	-	-
21 - COMPENSATION OF EMPLOYEES	-	-
22 - USE OF GOODS AND SERVICES	-	-
10506 - County Administration	3,549,322	2,568,200
21 - COMPENSATION OF EMPLOYEES	2,368,200	2,368,200
22 - USE OF GOODS AND SERVICES	4,082	-
26 - Grants	1,177,040	200,000
119 - Center for National Documents,	30,000	30,000
11901 - Administration and Management	30,000	30,000
22 - USE OF GOODS AND SERVICES	30,000	30,000
127 - National Council of Chief/Elde	300,737	284,907
12701 - Administration and Management	300,737	284,907
21 - COMPENSATION OF EMPLOYEES	224,454	224,454
22 - USE OF GOODS AND SERVICES	76,283	60,453
142 - National Identification Registry	599,438	599,438
14201 - Administration and Management	599,438	599,438
21 - COMPENSATION OF EMPLOYEES	336,438	336,438
22 - USE OF GOODS AND SERVICES	263,000	263,000
143 - National Disaster Management Agency	668,288	668,288
14301 - National Disaster Management Agency	668,288	668,288
21 - COMPENSATION OF EMPLOYEES	644,528	644,528
22 - USE OF GOODS AND SERVICES	23,760	23,760
318 - Monrovia City Corporation	2,732,670	2,581,918
31801 - Administration and Management	2,732,670	2,581,918
21 - COMPENSATION OF EMPLOYEES	1,834,672	1,834,672
22 - USE OF GOODS AND SERVICES	897,998	747,246
31 - NON-FINANCIAL ASSETS	-	-
325 - Paynesville City Corporation	994,839	969,521
32501 - Paynesville City Corporation	994,839	969,521
21 - COMPENSATION OF EMPLOYEES	469,536	469,536
22 - USE OF GOODS AND SERVICES	525,303	499,985
31 - NON-FINANCIAL ASSETS	-	-
03 - Transparency and Accountability	21,222,466	21,396,839
110 - General Auditing Commission	4,084,800	4,055,943

FY2019/20 Proposed Recast Budget

SECTOR/SPENDING ENTITY	FY2019/20 REVISED APPROPRIATION	RECAST BUDGET FY2019/20
11001 - Administration and Management	4,046,405	4,020,943
21 - COMPENSATION OF EMPLOYEES	4,006,405	4,006,405
22 - USE OF GOODS AND SERVICES	40,000	14,538
11002 - Audit Services	38,395	35,000
22 - USE OF GOODS AND SERVICES	38,395	35,000
113 - National Elections Commission	6,895,095	7,880,543
11301 - Administration and Management	6,895,095	7,880,543
21 - COMPENSATION OF EMPLOYEES	3,545,091	3,545,091
22 - USE OF GOODS AND SERVICES	799,810	785,259
31 - NON-FINANCIAL ASSETS	2,550,194	3,550,194
117 - Governance Commission	1,080,924	1,030,924
11701 - Administration and Management	1,080,924	1,030,924
21 - COMPENSATION OF EMPLOYEES	1,009,924	1,009,924
22 - USE OF GOODS AND SERVICES	71,000	21,000
118 - Public Procure. \& Concess. Com	781,729	781,729
11801 - Administration and Management	781,729	781,729
21 - COMPENSATION OF EMPLOYEES	755,825	755,825
22 - USE OF GOODS AND SERVICES	23,404	23,404
31 - NON-FINANCIAL ASSETS	2,500	2,500
119 - Center for National Documents,	529,226	519,226
11901 - Administration and Management	529,226	519,226
21 - COMPENSATION OF EMPLOYEES	448,426	448,426
22 - USE OF GOODS AND SERVICES	80,800	70,800
123 - Liberia Anti-Corruption Comm.	1,359,616	1,246,838
12301 - Education and Prevention Divis	221,412	160,489
21 - COMPENSATION OF EMPLOYEES	147,001	147,001
22 - USE OF GOODS AND SERVICES	74,411	13,488
12302 - Enforcement Division	397,669	375,250
21 - COMPENSATION OF EMPLOYEES	300,000	300,000
22 - USE OF GOODS AND SERVICES	97,669	75,250
12303 - Administration and Management	740,535	711,099
21 - COMPENSATION OF EMPLOYEES	652,925	652,925
22 - USE OF GOODS AND SERVICES	87,610	58,174
128 - Independent Information Comm	230,709	229,744
12801 - Administration and Mangt	230,709	229,744
21 - COMPENSATION OF EMPLOYEES	214,744	214,744
22 - USE OF GOODS AND SERVICES	15,965	15,000
129 - Liberia Land Authority	1,663,588	1,535,218
12901 - Liberia Land Authority	1,663,588	1,535,218
21 - COMPENSATION OF EMPLOYEES	1,530,218	1,530,218
22 - USE OF GOODS AND SERVICES	133,370	5,000
132 - Internal Audit Agency	3,167,422	3,152,859
13201 - Administration and Management	3,167,422	3,152,859
21 - COMPENSATION OF EMPLOYEES	2,888,185	2,888,185
22 - USE OF GOODS AND SERVICES	279,237	264,674
136 - Financial Intelligence Unit	826,965	570,041
13601 - Administration and Management	826,965	570,041
21 - COMPENSATION OF EMPLOYEES	319,386	319,386
22 - USE OF GOODS AND SERVICES	507,579	250,655
431 - Liberia Extr. Ind.Inst (LEITI)	602,392	393,773
43101 - Administration \& Management	602,392	393,773
21 - COMPENSATION OF EMPLOYEES	188,900	188,900
22 - USE OF GOODS AND SERVICES	413,492	204,873
04 - Security and Rule of Law	78,460,713	77,252,675

FY2019/20 Proposed Recast Budget

SECTOR/SPENDING ENTITY	FY2019/20 REVISED APPROPRIATION	RECAST BUDGET FY2019/20
124 - Law Reform Commission	664,095	663,345
12401 - Administration and Management	664,095	663,345
21 - COMPENSATION OF EMPLOYEES	599,945	599,945
22 - USE OF GOODS AND SERVICES	64,150	63,400
201 - Judiciary	14,134,891	13,384,661
20101 - Office of the Chief Justice	95,698	17,070
21 - COMPENSATION OF EMPLOYEES	-	-
22 - USE OF GOODS AND SERVICES	95,698	17,070
20102 - Supreme Court	216,256	31,574
21 - COMPENSATION OF EMPLOYEES	-	-
22 - USE OF GOODS AND SERVICES	216,256	31,574
20103 - Montserrado Courts	141,555	45,520
21 - COMPENSATION OF EMPLOYEES	-	-
22 - USE OF GOODS AND SERVICES	141,555	45,520
20104 - Other County Courts	256,765	88,125
21 - COMPENSATION OF EMPLOYEES	-	-
22 - USE OF GOODS AND SERVICES	256,765	88,125
20105 - Administration and Management	13,387,352	13,193,953
21 - COMPENSATION OF EMPLOYEES	12,992,794	12,992,794
22 - USE OF GOODS AND SERVICES	274,558	81,159
31 - NON-FINANCIAL ASSETS	120,000	120,000
20106 - Judiciary Training Institute	37,265	8,419
21 - COMPENSATION OF EMPLOYEES	-	-
22 - USE OF GOODS AND SERVICES	37,265	8,419
202 - Ministry of Justice	34,009,116	34,128,161
20201 - Liberia National Police	17,241,386	17,232,849
21 - COMPENSATION OF EMPLOYEES	16,017,833	16,017,833
22 - USE OF GOODS AND SERVICES	1,223,553	1,215,016
20202 - Bureau of Immigration and Naturalization	6,172,263	5,802,263
21 - COMPENSATION OF EMPLOYEES	5,497,263	5,497,263
22 - USE OF GOODS AND SERVICES	675,000	305,000
20203 - National Fire Service	1,667,850	1,667,850
21 - COMPENSATION OF EMPLOYEES	1,607,350	1,607,350
22 - USE OF GOODS AND SERVICES	60,500	60,500
31 - NON-FINANCIAL ASSETS	-	-
20204 - National Police Training Academy	169,520	169,520
21 - COMPENSATION OF EMPLOYEES	169,520	169,520
22 - USE OF GOODS AND SERVICES	-	-
20205 - Drug Enforcement Agency	1,745,426	1,745,426
21 - COMPENSATION OF EMPLOYEES	1,328,148	1,328,148
22 - USE OF GOODS AND SERVICES	417,278	417,278
20206 - Rehabilitation	311,207	311,207
22 - USE OF GOODS AND SERVICES	311,207	311,207
20207 - Codification	250	250
22 - USE OF GOODS AND SERVICES	250	250
20208 - Prosecution	200,277	200,277
22 - USE OF GOODS AND SERVICES	200,277	200,277
20209 - Economic Affairs	-	-
22 - USE OF GOODS AND SERVICES	-	-
20210 - Administration and Management	6,500,937	6,998,519
21 - COMPENSATION OF EMPLOYEES	5,473,941	5,473,941
22 - USE OF GOODS AND SERVICES	1,026,996	1,024,578
xx - COVID-19 RESPONSE	-	500,000
203 - Ministry of National Defense	11,445,320	11,395,916

FY2019/20 Proposed Recast Budget

SECTOR/SPENDING ENTITY	FY2019/20 REVISED APPROPRIATION	RECAST BUDGET FY2019/20
20301 - Armed Forces of Liberia	938,944	889,540
21 - COMPENSATION OF EMPLOYEES	-	-
22 - USE OF GOODS AND SERVICES	928,944	879,540
27 - SOCIAL BENEFITS	10,000	10,000
20302 - Administration and Management	10,506,376	10,506,376
21 - COMPENSATION OF EMPLOYEES	10,477,501	10,477,501
22 - USE OF GOODS AND SERVICES	28,875	28,875
204 - National Security Agency	9,339,349	9,017,269
20401 - Security Operation	9,339,349	9,017,269
21 - COMPENSATION OF EMPLOYEES	989,116	989,116
22 - USE OF GOODS AND SERVICES	8,350,233	8,028,153
205 - Executive Protection Services	7,350,708	7,192,322
20501 - Protective Services	7,350,708	7,192,322
21 - COMPENSATION OF EMPLOYEES	5,239,045	5,239,045
22 - USE OF GOODS AND SERVICES	2,111,663	1,953,277
23 - CONSUMPTION OF FIXED CAPITAL	-	-
31 - NON-FINANCIAL ASSETS	-	-
208 - Human Rights Commission	1,018,117	977,563
20801 - Administration and Management	1,018,117	977,563
21 - COMPENSATION OF EMPLOYEES	927,563	927,563
22 - USE OF GOODS AND SERVICES	50,000	50,000
26 - Grants	40,554	-
209 - Natl Commission on Small Arms	499,117	493,438
20901 - Administration	499,117	493,438
21 - COMPENSATION OF EMPLOYEES	470,679	470,679
22 - USE OF GOODS AND SERVICES	28,438	22,759
05 - Health	76,127,084	61,956,417
310 - Ministry of Health \& Soc. Welf	59,442,609	46,330,651
31001 - Curative Services	47,561,423	35,071,825
21 - COMPENSATION OF EMPLOYEES	33,009,959	33,009,959
22 - USE OF GOODS AND SERVICES	2,773,000	611,500
25 - SUBSIDIES	715,000	310,000
26 - Grants	11,063,464	1,140,366
31002 - Preventive Services	4,101,713	3,687,713
21 - COMPENSATION OF EMPLOYEES	849,051	849,051
22 - USE OF GOODS AND SERVICES	2,522,261	2,108,261
31 - NON-FINANCIAL ASSETS	730,401	730,401
31004 - Planning, Research and Develop	389,123	299,123
21 - COMPENSATION OF EMPLOYEES	289,123	289,123
22 - USE OF GOODS AND SERVICES	-	-
26 - Grants	100,000	10,000
31005 - Health and Vital Statistics	814,903	789,903
21 - COMPENSATION OF EMPLOYEES	789,903	789,903
22 - USE OF GOODS AND SERVICES	25,000	-
31006 - Administration and Management	4,330,447	3,774,495
21 - COMPENSATION OF EMPLOYEES	3,127,040	3,127,040
22 - USE OF GOODS AND SERVICES	1,203,407	647,455
31 - NON-FINANCIAL ASSETS	-	-
31007 - County Administration	2,245,000	937,592
26 - Grants	2,245,000	937,592
(blank)		1,770,000
xx - COVID-19 RESPONSE		1,770,000
311 - John F. Kennedy Medical Center	5,301,271	5,128,271
31101 - Administration and Management	5,301,271	5,128,271

FY2019/20 Proposed Recast Budget

SECTOR\SPENDING ENTITY	FY2019/20 REVISED APPROPRIATION	RECAST BUDGET FY2019/20
21 - COMPENSATION OF EMPLOYEES	4,723,271	4,723,271
22 - USE OF GOODS AND SERVICES	578,000	405,000
312 - Phebe Hospital \& School of Nur	1,727,836	1,193,613
31201 - Administration and Management	1,727,836	1,193,613
21 - COMPENSATION OF EMPLOYEES	903,028	903,028
22 - USE OF GOODS AND SERVICES	724,808	257,586
26 - Grants	100,000	32,999
336 - Lib Board for Nurse Midwifer	120,791	117,191
33601 - Administration	120,791	117,191
21 - COMPENSATION OF EMPLOYEES	117,191	117,191
22 - USE OF GOODS AND SERVICES	3,600	-
337 - Liberia Pharmacy Board	168,434	168,434
33701 - Administration	168,434	168,434
21 - COMPENSATION OF EMPLOYEES	100,434	100,434
22 - USE OF GOODS AND SERVICES	68,000	68,000
338 - Liberial Medical Dental Coun	209,854	197,271
33801 - Administration	209,854	197,271
21 - COMPENSATION OF EMPLOYEES	192,271	192,271
22 - USE OF GOODS AND SERVICES	17,583	5,000
339 - Lib College of Physicians	1,344,156	1,335,151
33901 - Administration	1,344,156	1,335,151
21 - COMPENSATION OF EMPLOYEES	981,583	981,583
22 - USE OF GOODS AND SERVICES	362,573	353,568
434 - Liberia Med.\& Health Prdts Reg	870,654	864,071
43401 - Administration \& Management	870,654	864,071
21 - COMPENSATION OF EMPLOYEES	864,071	864,071
22 - USE OF GOODS AND SERVICES	6,583	-
435 - National Aids Commission	740,967	740,967
43501 - Administration \& Management	740,967	740,967
21 - COMPENSATION OF EMPLOYEES	611,860	611,860
22 - USE OF GOODS AND SERVICES	129,107	129,107
436 - Jackson F Doe Hospital	2,417,445	2,285,829
43601 - Administration \& Management	2,417,445	2,285,829
21 - COMPENSATION OF EMPLOYEES	1,659,691	1,659,691
22 - USE OF GOODS AND SERVICES	647,754	571,138
31 - NON-FINANCIAL ASSETS	110,000	55,000
439 - National Public Health Institute of Liberia	3,783,067	3,594,968
43901 - National Public Health Institute of Liberia	3,783,067	3,594,968
21 - COMPENSATION OF EMPLOYEES	2,079,968	2,079,968
22 - USE OF GOODS AND SERVICES	1,579,638	1,515,000
26 - Grants	123,461	-
06 - Social Development Services	10,116,296	7,241,483
314 - Ministry of Youth and Sports	3,209,793	3,044,846
31401 - Youth Services	203,497	190,497
21 - COMPENSATION OF EMPLOYEES	90,497	90,497
22 - USE OF GOODS AND SERVICES	10,000	10,000
26 - Grants	103,000	90,000
31402 - Sports Services	1,117,143	1,117,143
21 - COMPENSATION OF EMPLOYEES	96,026	96,026
26 - Grants	1,021,117	1,021,117
31403 - Vocational/Technical Services	938,221	938,221
21 - COMPENSATION OF EMPLOYEES	938,221	938,221
22 - USE OF GOODS AND SERVICES	-	-
26 - Grants	-	-

FY2019/20 Proposed Recast Budget

SECTOR/SPENDING ENTITY	FY2019/20 REVISED APPROPRIATION	RECAST BUDGET FY2019/20
31 - NON-FINANCIAL ASSETS	-	-
31404 - Administration and Management	950,931	798,985
21 - COMPENSATION OF EMPLOYEES	765,468	765,468
22 - USE OF GOODS AND SERVICES	40,183	33,517
26 - Grants	145,280	-
319 - Liberia Refugee Repat. \& Reset	585,573	569,738
31901 - Administration and Management	585,573	569,738
21 - COMPENSATION OF EMPLOYEES	569,738	569,738
22 - USE OF GOODS AND SERVICES	15,835	-
321 - National Comm. on Disabilities	228,241	196,619
32101 - Administration and Management	228,241	196,619
21 - COMPENSATION OF EMPLOYEES	130,311	130,311
22 - USE OF GOODS AND SERVICES	57,178	41,308
26 - Grants	40,752	25,000
322 - National Veterans Bureau	241,905	240,420
32201 - Administration and Management	241,905	240,420
21 - COMPENSATION OF EMPLOYEES	240,420	240,420
22 - USE OF GOODS AND SERVICES	1,485	-
323 - Liberia Agen for Commu Empower	4,099,151	1,512,707
32301 - Administration and Management	4,099,151	1,512,707
21 - COMPENSATION OF EMPLOYEES	495,651	495,651
22 - USE OF GOODS AND SERVICES	1,357,056	1,017,056
31 - NON-FINANCIAL ASSETS	2,246,444	-
340 - Ministry of Gender, Children and Social Protection	1,751,633	1,677,153
34001 - Office of the Minister	75,148	73,848
21 - COMPENSATION OF EMPLOYEES	68,220	68,220
22 - USE OF GOODS AND SERVICES	6,928	5,628
34002 - Department for Research, Policy and Planning	175,011	172,200
21 - COMPENSATION OF EMPLOYEES	171,900	171,900
22 - USE OF GOODS AND SERVICES	3,111	300
34003 - Department of Gender	178,800	176,700
21 - COMPENSATION OF EMPLOYEES	176,700	176,700
22 - USE OF GOODS AND SERVICES	2,100	-
34004 - Department of Children and Social Protection	535,064	519,564
21 - COMPENSATION OF EMPLOYEES	417,327	417,327
22 - USE OF GOODS AND SERVICES	-	-
25 - SUBSIDIES	87,169	87,169
26 - Grants	30,568	15,068
34005 - Department of Administration	787,610	734,841
21 - COMPENSATION OF EMPLOYEES	673,841	673,841
22 - USE OF GOODS AND SERVICES	38,769	1,000
25 - SUBSIDIES	15,000	-
31 - NON-FINANCIAL ASSETS	60,000	60,000
07 - Education	79,204,715	71,036,524
301 - Ministry of Education	41,169,988	37,931,109
30110 - Administration and Management	200,000	100,000
22 - USE OF GOODS AND SERVICES	200,000	100,000
31 - NON-FINANCIAL ASSETS	-	-
30114 - County Administration	1,230,771	325,367
22 - USE OF GOODS AND SERVICES	1,230,771	325,367
30116 - Department of Education for Administration	37,757,742	37,443,742
21 - COMPENSATION OF EMPLOYEES	37,438,742	37,438,742
22 - USE OF GOODS AND SERVICES	319,000	5,000
30117 - Department of Education for Instructions	1,939,750	62,000

FY2019/20 Proposed Recast Budget

SECTOR/SPENDING ENTITY	FY2019/20 REVISED APPROPRIATION	RECAST BUDGET FY2019/20
22 - USE OF GOODS AND SERVICES	1,193,250	-
25 - SUBSIDIES	250,000	62,000
26 - Grants	496,500	-
30118 - Department of Planning Research and Development	29,225	-
22 - USE OF GOODS AND SERVICES	29,225	-
30119 - Education Centers of Excellence	12,500	-
22 - USE OF GOODS AND SERVICES	12,500	-
302 - University of Liberia	17,389,032	17,389,032
30201 - Administration and Management	17,389,032	17,389,032
26 - Grants	17,389,032	17,389,032
31 - NON-FINANCIAL ASSETS	-	-
303 - Monrovia Consol. School System	4,141,104	4,064,434
30301 - Administration and Management	4,141,104	4,064,434
21 - COMPENSATION OF EMPLOYEES	4,027,104	4,027,104
22 - USE OF GOODS AND SERVICES	114,000	37,330
31 - NON-FINANCIAL ASSETS	-	-
304 - Booker Washington Institute	1,860,421	1,260,647
30401 - Administration and Management	1,860,421	1,260,647
21 - COMPENSATION OF EMPLOYEES	1,179,668	1,179,668
22 - USE OF GOODS AND SERVICES	680,753	80,979
306 - Cuttington University College	209,790	-
30601 - Administration and Management	209,790	-
22 - USE OF GOODS AND SERVICES	209,790	-
307 - National Commission on Higher	270,371	270,371
30701 - Administration and Management	270,371	270,371
21 - COMPENSATION OF EMPLOYEES	252,771	252,771
22 - USE OF GOODS AND SERVICES	17,600	17,600
308 - William V.S. Tubman University	3,926,673	3,398,849
30801 - Administration and Management	3,926,673	3,398,849
21 - COMPENSATION OF EMPLOYEES	3,323,849	3,323,849
22 - USE OF GOODS AND SERVICES	201,684	-
26 - Grants	401,140	75,000
309 - West African Examinations Coun	2,505,457	708,957
30901 - Administration and Management	2,505,457	708,957
21 - COMPENSATION OF EMPLOYEES	402,257	402,257
22 - USE OF GOODS AND SERVICES	2,103,200	306,700
26 - Grants	-	-
316 - Agricultural \& Indust. Train.	217,451	155,416
31601 - Administration and Management	217,451	155,416
21 - COMPENSATION OF EMPLOYEES	154,416	154,416
22 - USE OF GOODS AND SERVICES	63,035	1,000
326 - Zorzor Rural Teacher Training	571,591	403,369
32601 - Administration and Management	571,591	403,369
21 - COMPENSATION OF EMPLOYEES	351,924	351,924
22 - USE OF GOODS AND SERVICES	219,667	51,445
327 - Webbo Rur. Teacher Training Ins	416,522	230,836
32701 - Administration and Management	416,522	230,836
21 - COMPENSATION OF EMPLOYEES	229,836	229,836
22 - USE OF GOODS AND SERVICES	186,686	1,000
328 - Kakata Rural Teacher Training	792,564	613,574
32801 - Administration and Management	792,564	613,574
21 - COMPENSATION OF EMPLOYEES	612,824	612,824
22 - USE OF GOODS AND SERVICES	179,740	750
329 - Bassa County Community College	670,670	529,582

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SECTOR/SPENDING ENTITY	FY2019/20 REVISED APPROPRIATION	RECAST BUDGET FY2019/20
32901 - Administration and Management	670,670	529,582
21 - COMPENSATION OF EMPLOYEES	508,498	508,498
22 - USE OF GOODS AND SERVICES	38,242	3,042
26 - Grants	123,930	18,042
330 - Bomi County Community College	565,099	461,179
33001 - Administration and Management	565,099	461,179
21 - COMPENSATION OF EMPLOYEES	454,906	454,906
22 - USE OF GOODS AND SERVICES	75,281	-
26 - Grants	34,912	6,273
333 - Nimba Community College	980,898	851,848
33301 - Administration and Management	980,898	851,848
21 - COMPENSATION OF EMPLOYEES	741,185	741,185
22 - USE OF GOODS AND SERVICES	117,313	60,663
26 - Grants	122,400	50,000
31 - NON-FINANCIAL ASSETS	-	-
334 - Lofa Community College	838,151	730,561
33401 - Administration and Management	838,151	730,561
21 - COMPENSATION OF EMPLOYEES	678,560	678,560
22 - USE OF GOODS AND SERVICES	58,065	52,001
26 - Grants	101,526	-
335 - Bong Community College	857,546	785,484
33501 - Administration and Management	857,546	785,484
21 - COMPENSATION OF EMPLOYEES	698,386	698,386
22 - USE OF GOODS AND SERVICES	39,160	2,898
26 - Grants	120,000	84,200
341 - Grand Gedeh Community College	441,228	367,688
34101 - Administration and Management	441,228	367,688
21 - COMPENSATION OF EMPLOYEES	367,688	367,688
22 - USE OF GOODS AND SERVICES	8,800	-
26 - Grants	64,740	-
342 - Harbel College	478,176	361,124
34201 - Administration and Management	478,176	361,124
21 - COMPENSATION OF EMPLOYEES	304,040	304,040
22 - USE OF GOODS AND SERVICES	80,500	7,084
26 - Grants	93,636	50,000
343 - Sinoe Community College	601,983	386,564
34301 - Administration and Management	601,983	386,564
26 - Grants	601,983	386,564
444 - Grand Kru Technical College	300,000	135,900
44401 - Administration & Management	300,000	135,900
26 - Grants	300,000	135,900
08 - Energy and Environment	16,795,724	15,946,471
120 - Environmental Protection Agenc	1,290,763	1,290,763
12001 - Administration and Management	1,290,763	1,290,763
21 - COMPENSATION OF EMPLOYEES	1,160,263	1,160,263
22 - USE OF GOODS AND SERVICES	130,500	130,500
134 - National water sanitation and Hygiene Commission	495,875	492,441
13401 - National water sanitation and Hygiene Commission	495,875	492,441
21 - COMPENSATION OF EMPLOYEES	484,197	484,197
22 - USE OF GOODS AND SERVICES	11,678	8,244
305 - Forestry Training Institute	206,114	175,750
30501 - Administration and Management	206,114	175,750
21 - COMPENSATION OF EMPLOYEES	137,250	137,250
22 - USE OF GOODS AND SERVICES	68,864	38,500

FY2019/20 Proposed Recast Budget

SECTOR/SPENDING ENTITY	FY2019/20 REVISED APPROPRIATION	RECAST BUDGET FY2019/20
407 - Forestry Development Authority	2,939,367	2,930,550
40701 - Research and Development	-	-
22 - USE OF GOODS AND SERVICES	-	-
40702 - Commercial Forestry	-	-
22 - USE OF GOODS AND SERVICES	-	-
40703 - Community Forestry	-	-
22 - USE OF GOODS AND SERVICES	-	-
40704 - Conservation	-	-
22 - USE OF GOODS AND SERVICES	-	-
40705 - Administration and Management	2,939,367	2,930,550
21 - COMPENSATION OF EMPLOYEES	2,881,350	2,881,350
22 - USE OF GOODS AND SERVICES	58,017	49,200
413 - Liberia Water and Sewer Corp.	2,160,548	1,677,114
41301 - Administration and Management	2,160,548	1,677,114
22 - USE OF GOODS AND SERVICES	2,160,548	1,177,114
xx - COVID-19 RESPONSE	-	500,000
416 - Liberia Electricity Corp.	7,463,095	7,550,000
41601 - Administration and Management	7,463,095	7,550,000
22 - USE OF GOODS AND SERVICES	7,463,095	6,050,000
xx - COVID-19 RESPONSE	-	1,500,000
438 - Rural Renewable Energy Agency	526,206	189,206
43801 - Administration and Management	526,206	189,206
21 - COMPENSATION OF EMPLOYEES	164,206	164,206
22 - USE OF GOODS AND SERVICES	362,000	25,000
443 - Ministry of Mines & Energy	1,713,756	1,640,647
44303 - Mines	-	-
22 - USE OF GOODS AND SERVICES	-	-
44304 - Energy	-	-
22 - USE OF GOODS AND SERVICES	-	-
44305 - Mineral Exploration & Research	-	-
22 - USE OF GOODS AND SERVICES	-	-
44306 - Planning & Development	-	-
22 - USE OF GOODS AND SERVICES	-	-
44307 - Office of Precious Minerals	-	-
22 - USE OF GOODS AND SERVICES	-	-
44308 - Administration & Management	1,713,756	1,640,647
21 - COMPENSATION OF EMPLOYEES	1,515,647	1,515,647
22 - USE OF GOODS AND SERVICES	144,346	125,000
31 - NON-FINANCIAL ASSETS	53,763	-
09 - Agriculture	4,433,359	4,339,547
131 - Liberia Agriculture Commodity Regulatory Authority	367,490	354,042
13101 - Liberia Agriculture Commodity Regulatory Authority	367,490	354,042
21 - COMPENSATION OF EMPLOYEES	348,042	348,042
22 - USE OF GOODS AND SERVICES	19,448	6,000
401 - Ministry of Agriculture	2,266,462	2,242,481
40101 - Regional Development and Exten	170,534	170,534
21 - COMPENSATION OF EMPLOYEES	169,534	169,534
22 - USE OF GOODS AND SERVICES	1,000	1,000
40102 - Technical Services	107,444	107,444
21 - COMPENSATION OF EMPLOYEES	106,944	106,944
22 - USE OF GOODS AND SERVICES	500	500
40103 - Planning and Development	22,156	22,156
21 - COMPENSATION OF EMPLOYEES	22,156	22,156
22 - USE OF GOODS AND SERVICES	-	-

FY2019/20 Proposed Recast Budget

SECTOR/SPENDING ENTITY	FY2019/20 REVISED APPROPRIATION	RECAST BUDGET FY2019/20
40106 - Administration and Management	1,966,328	1,942,347
21 - COMPENSATION OF EMPLOYEES	1,526,274	1,526,274
22 - USE OF GOODS AND SERVICES	440,054	416,073
26 - Grants	-	-
31 - NON-FINANCIAL ASSETS	-	-
405 - Cooperative Development Agency	373,790	349,790
40501 - Cooperative Development Serv	-	-
21 - COMPENSATION OF EMPLOYEES	-	-
22 - USE OF GOODS AND SERVICES	-	-
40503 - Administration, Finance and Au	373,790	349,790
21 - COMPENSATION OF EMPLOYEES	349,790	349,790
22 - USE OF GOODS AND SERVICES	24,000	-
426 - Central Agriculture Research Institute	1,349,424	1,332,436
42601 - Administration and Management	1,349,424	1,332,436
21 - COMPENSATION OF EMPLOYEES	1,192,840	1,192,840
22 - USE OF GOODS AND SERVICES	156,584	139,596
31 - NON-FINANCIAL ASSETS	-	-
441 - Rubber Development Fund Incorporated	76,193	60,798
44101 - Administration and Management	76,193	60,798
21 - COMPENSATION OF EMPLOYEES	58,798	58,798
22 - USE OF GOODS AND SERVICES	17,395	2,000
10 - Infrastructure and Basic Servi	13,601,144	24,378,026
121 - Liberia Broadcasting System	975,201	905,201
12101 - Administration and Management	975,201	905,201
21 - COMPENSATION OF EMPLOYEES	734,483	734,483
22 - USE OF GOODS AND SERVICES	240,718	170,718
23 - CONSUMPTION OF FIXED CAPITAL	-	-
324 - National Housing Authority	525,448	476,466
32401 - Administration and Management	525,448	476,466
21 - COMPENSATION OF EMPLOYEES	476,466	476,466
22 - USE OF GOODS AND SERVICES	48,982	-
31 - NON-FINANCIAL ASSETS	-	-
404 - Ministry of Post and Telecomm.	1,329,011	1,258,148
40401 - Postal Services	283,292	243,292
21 - COMPENSATION OF EMPLOYEES	243,292	243,292
22 - USE OF GOODS AND SERVICES	40,000	-
26 - Grants	-	-
40402 - National Communications and Po	182,470	182,470
21 - COMPENSATION OF EMPLOYEES	182,470	182,470
22 - USE OF GOODS AND SERVICES	-	-
40403 - Administration and Management	863,249	832,386
21 - COMPENSATION OF EMPLOYEES	739,888	739,888
22 - USE OF GOODS AND SERVICES	123,361	92,498
31 - NON-FINANCIAL ASSETS	-	-
406 - Ministry of Transport	1,810,901	1,683,117
40601 - Land Transport and Rail Transp	427,795	339,681
21 - COMPENSATION OF EMPLOYEES	249,686	249,686
22 - USE OF GOODS AND SERVICES	6,069	-
26 - Grants	172,040	89,995
31 - NON-FINANCIAL ASSETS	-	-
40603 - Administration and Management	1,383,106	1,343,436
21 - COMPENSATION OF EMPLOYEES	1,204,578	1,204,578
22 - USE OF GOODS AND SERVICES	178,528	138,858
409 - Ministry of Public Works	7,060,128	16,669,921

FY2019/20 Proposed Recast Budget

SECTOR/SPENDING ENTITY	FY2019/20 REVISED APPROPRIATION	RECAST BUDGET FY2019/20
40901 - Design and Supervision	-	-
22 - USE OF GOODS AND SERVICES	-	-
40902 - Construction Services	510,171	510,171
31 - NON-FINANCIAL ASSETS	510,171	510,171
40906 - Administration and Management	6,549,957	6,485,704
21 - COMPENSATION OF EMPLOYEES	2,603,819	2,603,819
22 - USE OF GOODS AND SERVICES	3,793,388	3,733,135
26 - Grants	64,246	64,246
31 - NON-FINANCIAL ASSETS	88,504	84,504
(blank)		9,674,046
31 - NON-FINANCIAL ASSETS		9,674,046
415 - National Transit Authority	1,519,358	1,504,683
41501 - Administration and Management	1,519,358	1,504,683
21 - COMPENSATION OF EMPLOYEES	1,321,744	1,321,744
22 - USE OF GOODS AND SERVICES	197,614	182,939
419 - National Housing \& Savings Ban	63,882	63,882
41901 - Administration and Management	63,882	63,882
21 - COMPENSATION OF EMPLOYEES	63,882	63,882
429 - Liberia Airport Authority	317,216	1,816,608
42901 - Administration and Management	317,216	1,816,608
21 - COMPENSATION OF EMPLOYEES	316,608	316,608
22 - USE OF GOODS AND SERVICES	608	-
xx - COVID-19 RESPONSE		1,500,000
11 - Industry and Commerce	5,776,880	7,519,267
116 - National Investment Commission	940,461	802,589
11601 - Administration and Management	940,461	802,589
21 - COMPENSATION OF EMPLOYEES	772,889	772,889
22 - USE OF GOODS AND SERVICES	167,572	29,700
403 - Ministry of Commerce and Indus	1,833,216	3,811,240
40301 - Bureau of Trade Services	515,137	515,137
21 - COMPENSATION OF EMPLOYEES	449,760	449,760
22 - USE OF GOODS AND SERVICES	52,178	52,178
31 - NON-FINANCIAL ASSETS	13,199	13,199
40302 - Bureau of Industrial Services	393,534	393,534
21 - COMPENSATION OF EMPLOYEES	393,534	393,534
40303 - Bureau of Administration and M	924,545	2,902,569
21 - COMPENSATION OF EMPLOYEES	671,568	671,568
22 - USE OF GOODS AND SERVICES	244,477	227,501
26 - Grants	5,000	-
31 - NON-FINANCIAL ASSETS	3,500	3,500
xx - COVID-19 RESPONSE		2,000,000
408 - Ministry of Labour	1,453,412	1,440,298
40801 - Labour Standards	136,822	135,708
21 - COMPENSATION OF EMPLOYEES	135,708	135,708
26 - Grants	1,114	-
40802 - Planning and Human Resource	56,075	56,075
21 - COMPENSATION OF EMPLOYEES	56,075	56,075
40803 - Administration and Management	1,260,515	1,248,515
21 - COMPENSATION OF EMPLOYEES	637,247	637,247
22 - USE OF GOODS AND SERVICES	598,268	586,268
26 - Grants	25,000	25,000
420 - Liberia Industrial Free Zone A	23,827	23,827
42001 - Administration and Management	23,827	23,827
21 - COMPENSATION OF EMPLOYEES	23,827	23,827

FY2019/20 Proposed Recast Budget

SECTOR/SPENDING ENTITY	FY2019/20 REVISED APPROPRIATION	RECAST BUDGET FY2019/20
422 - National Insurance Corp.of Lib	172,147	164,748
42201 - Administration and Management	172,147	164,748
21 - COMPENSATION OF EMPLOYEES	163,748	163,748
22 - USE OF GOODS AND SERVICES	8,399	1,000
425 - National Lottery	220,280	216,420
42501 - Administration and Management	220,280	216,420
21 - COMPENSATION OF EMPLOYEES	173,978	173,978
22 - USE OF GOODS AND SERVICES	46,302	42,442
432 - National Bureau of Concessions	870,652	798,225
43201 - Administration \& Management	870,652	798,225
21 - COMPENSATION OF EMPLOYEES	798,225	798,225
22 - USE OF GOODS AND SERVICES	72,427	-
440 - Liberia Intellectual Property Office	262,885	261,920
44001 - Copy Right	76,968	76,968
21 - COMPENSATION OF EMPLOYEES	76,968	76,968
22 - USE OF GOODS AND SERVICES	-	-
44002 - Intellectual Property System	185,917	184,952
21 - COMPENSATION OF EMPLOYEES	184,952	184,952
22 - USE OF GOODS AND SERVICES	965	-
GRAND TOTAL	505,025,260	518,005,258