



**2024/2025**

**ESTIMATES OF  
DEVELOPMENT EXPENDITURE**

**OF THE GOVERNMENT OF**

**KENYA**

**FOR THE YEAR ENDING 30<sup>TH</sup> JUNE, 2025**

**VOLUME II**

**(VOTE D1091)**

---

**JUNE, 2024**

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**TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2024/2025**

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2024/2025			External Revenue 2024/2025	
	2023/2024	2024/2025	2024/2025	2024/2025	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1011 Executive Office of the President	697,000,000	1,200,900,000	-	1,200,900,000	-	-	-	-	-
1012 Office of the Deputy President	400,400,000	320,400,000	-	320,400,000	-	-	-	-	-
1017 State House	1,309,700,000	1,558,700,000	-	1,558,700,000	-	-	-	-	-
1023 State Department for Correctional Services	795,000,000	823,025,000	-	823,025,000	-	-	-	-	-
1024 State Department for Immigration and Citizen Services	3,047,000,000	4,810,200,000	2,700,000,000	2,110,200,000	-	-	2,700,000,000	16,200,000	-
1025 National Police Service	2,291,910,000	1,780,720,000	-	1,780,720,000	-	-	-	-	-
1026 State Department for Internal Security & National Administration	7,479,220,000	7,565,490,000	-	7,565,490,000	-	-	-	-	-
1032 State Department for Devolution	204,000,000	2,653,000,000	-	2,653,000,000	-	-	-	-	2,566,000,000
1036 State Department for the ASALs and Regional Development	9,349,979,665	7,682,894,000	296,560,000	7,386,334,000	96,560,000	200,000,000	-	1,336,050,000	351,000,000
1041 Ministry of Defence	2,720,000,000	1,534,000,000	1,534,000,000	-	-	1,000,000,000	534,000,000	-	-
1053 State Department for Foreign Affairs	1,171,000,000	2,390,100,000	-	2,390,100,000	-	-	-	-	-
1064 State Department for Technical Vocational Education and Training	4,765,000,000	7,559,600,000	3,395,000,000	4,164,600,000	595,000,000	2,800,000,000	-	62,000,000	600,000,000
1065 State Department for Higher Education and Research	3,723,000,000	4,374,640,000	40,000,000	4,334,640,000	40,000,000	-	-	210,000,000	900,000,000
1066 State Department for Basic Education	20,196,068,228	20,335,560,000	929,000,000	19,406,560,000	250,000,000	679,000,000	-	8,400,000,000	3,800,000,000
1071 The National Treasury	46,847,894,224	59,526,155,380	22,116,689,828	37,409,465,552	21,051,190,448	1,065,499,380	-	1,341,691,552	14,936,374,000
1072 State Department for Economic Planning	59,414,690,000	63,840,240,000	60,000,000	63,780,240,000	60,000,000	-	-	284,770,000	-
1082 State Department for Medical Services	31,859,198,958	34,886,533,334	11,351,333,334	23,535,200,000	3,620,000,000	7,731,333,334	-	1,630,200,000	1,550,000,000
1083 State Department for Public Health and Professional Standards	6,481,691,214	5,564,180,000	-	5,564,180,000	-	-	-	2,588,000,000	-
1091 State Department for Roads	63,274,943,613	126,875,096,825	53,679,064,957	73,196,031,868	3,452,069,910	34,039,995,047	16,187,000,000	-	6,753,931,868
1092 State Department for Transport	4,790,569,417	35,233,400,000	29,772,000,000	5,461,400,000	355,000,000	4,200,000,000	25,217,000,000	100,000,000	960,000,000
1093 State Department for Shipping and Maritime Affairs	270,000,000	1,324,000,000	750,000,000	574,000,000	-	-	750,000,000	-	-
1094 State Department for Housing & Urban Development	12,566,681,707	86,250,800,000	64,158,800,000	22,092,000,000	100,000,000	-	64,058,800,000	-	19,401,000,000

**TABLE - I : SUMMARY OF DEVELOPMENT EXPENDITURE AND SOURCE OF FINANCE 2024/2025**

Vote Title	Net Approved	Gross Estimates	Appropriations in Aid	Net Estimates	Composition of Appropriations in Aid 2024/2025			External Revenue 2024/2025	
	2023/2024	2024/2025	2024/2025	2024/2025	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1095 State Department for Public Works	728,917,332	1,309,100,000	100,000,000	1,209,100,000	-	-	100,000,000	-	-
1104 State Department for Irrigation	13,752,000,000	21,920,780,000	6,506,000,000	15,414,780,000	100,000,000	6,406,000,000	-	420,000,000	2,860,000,000
1109 State Department for Water & Sanitation	30,254,000,000	46,656,400,000	22,365,000,000	24,291,400,000	490,000,000	21,875,000,000	-	1,026,000,000	12,118,000,000
1112 State Department for Lands and Physical Planning	4,600,000,000	5,854,136,000	650,000,000	5,204,136,000	-	-	650,000,000	-	180,000,000
1122 State Department for Information Communication Technology & Digital Economy	3,705,000,000	18,829,660,000	11,822,000,000	7,007,660,000	-	11,162,000,000	660,000,000	-	3,250,000,000
1123 State Department for Broadcasting & Telecommunications	526,000,000	651,900,000	-	651,900,000	-	-	-	-	-
1132 State Department for Sports	79,200,000	16,638,400,000	16,464,000,000	174,400,000	-	-	16,464,000,000	-	-
1134 State Department for Culture and Heritage	152,850,000	162,843,000	-	162,843,000	-	-	-	10,000,000	-
1135 State Department for Youth Affairs and Creative Economy	784,700,000	2,144,961,000	-	2,144,961,000	-	-	-	21,710,000	1,490,000,000
1152 State Department for Energy	19,325,000,000	59,769,080,497	27,198,680,497	32,570,400,000	50,000,000	16,405,680,497	10,743,000,000	688,000,000	11,505,500,000
1162 State Department for Livestock Development	3,380,000,000	6,978,450,000	2,500,000,000	4,478,450,000	-	2,500,000,000	-	240,000,000	2,291,000,000
1166 State Department for the Blue Economy and Fisheries	7,277,300,000	9,637,930,000	725,000,000	8,912,930,000	-	725,000,000	-	-	5,095,900,000
1169 State Department for Agriculture	40,701,712,062	30,041,728,896	1,791,287,938	28,250,440,958	93,000,000	1,403,287,938	295,000,000	868,000,000	14,220,440,958
1173 State Department for Cooperatives	5,649,846,000	2,346,770,000	-	2,346,770,000	-	-	-	-	-
1174 State Department for Trade	50,000,000	500,000,000	-	500,000,000	-	-	-	-	-
1175 State Department for Industry	5,743,190,870	6,366,770,000	-	6,366,770,000	-	-	-	-	1,259,300,000
1176 State Department for Micro, Small and Medium Enterprises Development	5,929,200,000	7,802,840,000	100,000,000	7,702,840,000	-	100,000,000	-	240,000,000	2,030,000,000
1177 State Department for Investment Promotion	5,517,000,000	3,605,430,000	-	3,605,430,000	-	-	-	-	-
1184 State Department for Labour and Skills Development	792,420,000	1,512,885,400	-	1,512,885,400	-	-	-	100,000,000	969,300,000
1185 State Department for Social Protection and Senior Citizens Affairs	3,847,470,000	2,189,880,000	-	2,189,880,000	-	-	-	38,000,000	1,686,000,000
1192 State Department for Mining	885,500,000	652,260,000	-	652,260,000	-	-	-	-	-
1193 State Department for Petroleum	293,000,000	3,875,200,000	3,500,000,000	375,200,000	-	-	3,500,000,000	-	-

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	2023/2024	2024/2025	2024/2025	2024/2025	Grants	Loans	Local	Grants	Loans
	KShs.	KShs.		KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
1202 State Department for Tourism	117,150,000	470,000,000	470,000,000	-	-	-	470,000,000	-	-
1203 State Department for Wildlife	971,976,499	2,253,000,000	235,000,000	2,018,000,000	235,000,000	-	-	100,000,000	-
1212 State Department for Gender and Affirmative Action	3,453,830,000	4,038,700,000	200,000,000	3,838,700,000	200,000,000	-	-	57,300,000	-
1213 State Department for Public Service	825,000,000	1,241,445,784	260,945,784	980,500,000	260,945,784	-	-	-	-
1221 State Department for East African Community	-	35,400,000	-	35,400,000	-	-	-	-	-
1252 State Law Office	175,500,000	157,000,000	-	157,000,000	-	-	-	35,000,000	-
1261 The Judiciary	1,400,000,000	1,600,000,000	-	1,600,000,000	-	-	-	-	-
1271 Ethics and Anti-Corruption Commission	68,140,000	57,920,000	-	57,920,000	-	-	-	-	-
1291 Office of the Director of Public Prosecutions	56,000,000	48,500,000	-	48,500,000	-	-	-	6,000,000	-
1331 State Department for Environment & Climate Change	2,004,205,186	1,686,796,186	240,000,000	1,446,796,186	240,000,000	-	-	641,796,186	-
1332 State Department for Forestry	2,198,339,205	4,020,300,000	1,548,000,000	2,472,300,000	-	1,548,000,000	-	-	1,000,000,000
2021 National Land Commission	271,000,000	147,860,000	-	147,860,000	-	-	-	-	-
2031 Independent Electoral and Boundaries Commission	77,000,000	24,320,000	-	24,320,000	-	-	-	-	-
2043 Parliamentary Joint Services	1,565,000,000	2,065,000,000	-	2,065,000,000	-	-	-	-	-
2071 Public Service Commission	45,300,000	45,300,000	-	45,300,000	-	-	-	-	-
2091 Teachers Service Commission	1,159,000,000	442,329,000	-	442,329,000	-	-	-	20,000,000	375,329,000
2111 Auditor General	70,000,000	455,000,000	10,000,000	445,000,000	10,000,000	-	-	45,000,000	-
2141 National Gender and Equality Commission	4,680,700	10,000,000	-	10,000,000	-	-	-	10,000,000	-
<b>Total Voted Expenditure: KShs</b>	<b>452,091,374,880</b>	<b>746,335,910,302</b>	<b>287,468,362,338</b>	<b>458,867,547,964</b>	<b>31,298,766,142</b>	<b>113,840,796,196</b>	<b>142,328,800,000</b>	<b>20,535,717,738</b>	<b>112,149,075,826</b>





**Table II - Summary of External Funding : 2024/2025 Budget  
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
<b>Bilateral</b>							
001000 Government of Denmark (DENMARK)	-	100,000,000	-	1,111,000,000	-	1,211,000,000	1,211,000,000
004000 Government of Sweden (SWEDEN)	-	60,000,000	-	883,000,000	-	943,000,000	943,000,000
006000 Government of Finland (FINLAND)	970,000,000	500,000,000	-	-	970,000,000	500,000,000	1,470,000,000
007000 Government of Belgium (BELGIUM)	2,900,000,000	-	-	-	2,900,000,000	-	2,900,000,000
011000 Government of Italy (ITALY)	1,942,000,000	270,000,000	200,000,000	10,000,000	2,142,000,000	280,000,000	2,422,000,000
012000 Government of Spain (SPAIN)	2,969,000,000	-	-	-	2,969,000,000	-	2,969,000,000
014000 Government of Germany (KFW-GERMANY)	9,157,250,000	2,813,000,000	4,318,000,000	420,000,000	13,475,250,000	3,233,000,000	16,708,250,000
015000 Government of Germany (GIZ-GERMANY)	-	263,000,000	-	60,000,000	-	323,000,000	323,000,000
016000 Government of France (AFD-FRANCE)	11,676,399,372	827,873,310	13,783,235,753	200,000,000	25,459,635,125	1,027,873,310	26,487,508,435
018000 Kuwait Fund for Arab Development (KUWAIT)	919,000,000	-	-	-	919,000,000	-	919,000,000
019000 Saudi Fund for Development (SAUDI ARABIA)	1,244,952,996	100,000,000	-	-	1,244,952,996	100,000,000	1,344,952,996
021000 Government of Japan (JAPAN)	14,035,890,223	353,945,784	-	-	14,035,890,223	353,945,784	14,389,836,007
024000 Government of South Korea (SOUTH KOREA)	4,800,000,000	-	-	-	4,800,000,000	-	4,800,000,000

**Table II - Summary of External Funding : 2024/2025 Budget  
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
025000 Government of China (CHINA)	7,253,000,000	-	-	-	7,253,000,000	-	7,253,000,000
031000 Government of United States of America (USAID/USA)	-	231,560,000	-	67,000,000	-	298,560,000	298,560,000
038000 Government of Israel	1,000,000,000	-	-	-	1,000,000,000	-	1,000,000,000
043000 Government of Poland	1,000,000,000	-	-	-	1,000,000,000	-	1,000,000,000
045000 Government of Hungary	550,000,000	-	-	-	550,000,000	-	550,000,000
<b>Total Bilateral: KShs.</b>	<b>60,417,492,591</b>	<b>5,519,379,094</b>	<b>18,301,235,753</b>	<b>2,751,000,000</b>	<b>78,718,728,344</b>	<b>8,270,379,094</b>	<b>86,989,107,438</b>
<b>Multilateral</b>							
501000 International Development Association (WORLD BANK)	21,083,999,380	-	77,474,428,011	9,076,000,000	98,558,427,391	9,076,000,000	107,634,427,391
503000 Global Fund	-	20,950,904,448	-	4,243,177,552	-	25,194,082,000	25,194,082,000
504000 African Union (AU)	-	-	-	638,000,000	-	638,000,000	638,000,000
505000 European Development Fund (EDF/EEC)	-	285,196,600	-	1,773,370,000	-	2,058,566,600	2,058,566,600
506000 European Investment Bank (EIB)	-	-	3,827,500,000	-	3,827,500,000	-	3,827,500,000
507000 InterGovernmental Authority on Development (IGAD)	-	-	-	132,000,000	-	132,000,000	132,000,000
510000 African Development Fund (ADB/ADF)	30,531,493,390	1,053,286,000	5,935,712,062	260,114,000	36,467,205,452	1,313,400,000	37,780,605,452

**Table II - Summary of External Funding : 2024/2025 Budget  
(Listed by Donor)**

Donor Name	APPROPRIATIONS IN AID		REVENUE		TOTAL LOANS	TOTAL GRANTS	TOTAL
	Loans	Grants	Loans	Grants			
	KShs.	KShs.	KShs.	KShs.	KShs.		
512000 Arab Bank for Economic Development in Africa (BADEA)	1,023,144,168	20,000,000	-	-	1,023,144,168	20,000,000	1,043,144,168
513000 Organization of Petroleum Exporting Countries (OPEC)	784,666,667	-	-	-	784,666,667	-	784,666,667
517000 United Nations Development Programme (UNDP)	-	170,000,000	-	180,000,000	-	350,000,000	350,000,000
519000 United Nations Fund for Population Activities (UNFPA)	-	700,000,000	-	219,980,000	-	919,980,000	919,980,000
521000 United Nations Environmental Programme (UNEP)	-	-	-	88,000,000	-	88,000,000	88,000,000
523000 World Food Programme (WFP)	-	-	-	210,150,000	-	210,150,000	210,150,000
524000 Global Alliance Vaccine Initiative (GAVI)	-	2,600,000,000	-	-	-	2,600,000,000	2,600,000,000
526000 International Fund for Agricultural Development (IFAD)	-	-	6,610,200,000	135,000,000	6,610,200,000	135,000,000	6,745,200,000
530000 United Nations Women (UN Women)	-	-	-	56,000,000	-	56,000,000	56,000,000
532000 Green Climate Fund	-	-	-	643,130,000	-	643,130,000	643,130,000
533000 International Union for Conservation of Nature & Natural Resources(IUCN)	-	-	-	129,796,186	-	129,796,186	129,796,186
<b>Total Multilateral: KShs.</b>	<b>53,423,303,605</b>	<b>25,779,387,048</b>	<b>93,847,840,073</b>	<b>17,784,717,738</b>	<b>147,271,143,678</b>	<b>43,564,104,786</b>	<b>190,835,248,464</b>
<b>Grand Totals</b>	<b>113,840,796,196</b>	<b>31,298,766,142</b>	<b>112,149,075,826</b>	<b>20,535,717,738</b>	<b>225,989,872,022</b>	<b>51,834,483,880</b>	<b>277,824,355,902</b>



**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
001000 Government of Denmark (DENMARK)	1082 State Department for Medical Services	-	577,000,000	-	-
	1109 State Department for Water & Sanitation	100,000,000	500,000,000	-	-
	1331 State Department for Environment & Climate Change	-	34,000,000	-	-
004000 Government of Sweden (SWEDEN)	1071 The National Treasury	-	150,000,000	-	-
	1072 State Department for Economic Planning	60,000,000	-	-	-
	1169 State Department for Agriculture	-	733,000,000	-	-
006000 Government of Finland (FINLAND)	1082 State Department for Medical Services	300,000,000	-	970,000,000	-
	1212 State Department for Gender and Affirmative Action	200,000,000	-	-	-
007000 Government of Belgium (BELGIUM)	1109 State Department for Water & Sanitation	-	-	400,000,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	2,500,000,000	-
011000 Government of Italy (ITALY)	1036 State Department for the ASALs and Regional Development	-	-	200,000,000	200,000,000
	1094 State Department for Housing & Urban Development	100,000,000	-	-	-
	1109 State Department for Water & Sanitation	-	-	334,000,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	1,408,000,000	-
	1134 State Department for Culture and Heritage	-	10,000,000	-	-
	1331 State Department for Environment & Climate Change	170,000,000	-	-	-
012000 Government of Spain (SPAIN)	1091 State Department for Roads	-	-	500,000,000	-
	1092 State Department for Transport	-	-	2,000,000,000	-
	1104 State Department for Irrigation	-	-	200,000,000	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
014000 Government of Germany (KFW-GERMANY)	1152 State Department for Energy	-	-	269,000,000	-
	1064 State Department for Technical Vocational Education and Training	595,000,000	-	1,050,000,000	-
	1066 State Department for Basic Education	250,000,000	-	-	-
	1071 The National Treasury	-	-	-	1,400,000,000
	1091 State Department for Roads	1,868,000,000	-	4,643,000,000	815,000,000
	1104 State Department for Irrigation	100,000,000	420,000,000	727,000,000	260,000,000
	1109 State Department for Water & Sanitation	-	-	890,000,000	313,000,000
	1152 State Department for Energy	-	-	1,747,250,000	1,500,000,000
	1176 State Department for Micro, Small and Medium Enterprises Development	-	-	100,000,000	30,000,000
015000 Government of Germany (GIZ-GERMANY)	1092 State Department for Transport	263,000,000	-	-	-
	1135 State Department for Youth Affairs and Creative Economy	-	10,000,000	-	-
	1152 State Department for Energy	-	50,000,000	-	-
016000 Government of France (AFD-FRANCE)	1065 State Department for Higher Education and Research	-	200,000,000	-	900,000,000
	1071 The National Treasury	10,000,000	-	-	-
	1082 State Department for Medical Services	-	-	844,000,000	-
	1091 State Department for Roads	798,873,310	-	369,399,372	861,931,868
	1092 State Department for Transport	19,000,000	-	200,000,000	-
	1094 State Department for Housing & Urban Development	-	-	-	5,043,303,885
	1109 State Department for Water & Sanitation	-	-	8,500,000,000	1,400,000,000

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
018000 Kuwait Fund for Arab Development (KUWAIT)	1152 State Department for Energy	-	-	691,000,000	5,578,000,000
	1332 State Department for Forestry	-	-	1,072,000,000	-
	1066 State Department for Basic Education	-	-	679,000,000	-
	1104 State Department for Irrigation	-	-	240,000,000	-
019000 Saudi Fund for Development (SAUDI ARABIA)	1082 State Department for Medical Services	-	-	784,666,666	-
	1091 State Department for Roads	-	-	300,000,000	-
	1109 State Department for Water & Sanitation	100,000,000	-	-	-
	1152 State Department for Energy	-	-	160,286,330	-
021000 Government of Japan (JAPAN)	1091 State Department for Roads	-	-	6,346,890,223	-
	1092 State Department for Transport	-	-	2,000,000,000	-
	1104 State Department for Irrigation	-	-	189,000,000	-
	1152 State Department for Energy	-	-	5,500,000,000	-
	1169 State Department for Agriculture	93,000,000	-	-	-
024000 Government of South Korea (SOUTH KOREA)	1213 State Department for Public Service	260,945,784	-	-	-
	1091 State Department for Roads	-	-	2,500,000,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	2,300,000,000	-
	1122 State Department for Information Communication Technology & Digital Economy	-	-	4,954,000,000	-
025000 Government of China (CHINA)	1152 State Department for Energy	-	-	2,299,000,000	-
031000 Government of United States of America (USAID/USA)	1036 State Department for the ASALs and Regional Development	96,560,000	-	-	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1071 The National Treasury	-	67,000,000	-	-
	1203 State Department for Wildlife	135,000,000	-	-	-
038000 Government of Israel	1041 Ministry of Defence	-	-	1,000,000,000	-
043000 Government of Poland	1162 State Department for Livestock Development	-	-	1,000,000,000	-
045000 Government of Hungary	1104 State Department for Irrigation	-	-	350,000,000	-
	1166 State Department for the Blue Economy and Fisheries	-	-	200,000,000	-
501000 International Development Association (WORLD BANK)	1032 State Department for Devolution	-	-	-	2,566,000,000
	1036 State Department for the ASALs and Regional Development	-	-	-	151,000,000
	1064 State Department for Technical Vocational Education and Training	-	-	-	600,000,000
	1066 State Department for Basic Education	-	8,400,000,000	-	3,800,000,000
	1071 The National Treasury	-	100,000,000	1,065,499,380	9,388,374,000
	1082 State Department for Medical Services	-	-	1,900,000,000	1,400,000,000
	1091 State Department for Roads	-	-	7,593,500,000	3,077,000,000
	1092 State Department for Transport	-	-	-	960,000,000
	1094 State Department for Housing & Urban Development	-	-	-	14,357,696,115
	1104 State Department for Irrigation	-	-	4,700,000,000	2,600,000,000
	1109 State Department for Water & Sanitation	-	-	800,000,000	9,250,000,000
	1112 State Department for Lands and Physical Planning	-	-	-	180,000,000
	1122 State Department for Information Communication Technology & Digital Economy	-	-	-	3,250,000,000



**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1135 State Department for Youth Affairs and Creative Economy	-	-	-	1,490,000,000
	1152 State Department for Energy	-	-	3,000,000,000	3,600,000,000
	1162 State Department for Livestock Development	-	-	1,500,000,000	900,000,000
	1166 State Department for the Blue Economy and Fisheries	-	-	525,000,000	2,038,700,000
	1169 State Department for Agriculture	-	-	-	11,575,728,896
	1175 State Department for Industry	-	-	-	1,259,300,000
	1176 State Department for Micro, Small and Medium Enterprises Development	-	240,000,000	-	2,000,000,000
	1184 State Department for Labour and Skills Development	-	100,000,000	-	969,300,000
	1185 State Department for Social Protection and Senior Citizens Affairs	-	38,000,000	-	1,686,000,000
	1331 State Department for Environment & Climate Change	-	178,000,000	-	-
	2091 Teachers Service Commission	-	20,000,000	-	375,329,000
503000 Global Fund	1071 The National Treasury	20,950,904,448	621,977,552	-	-
	1082 State Department for Medical Services	-	1,033,200,000	-	-
	1083 State Department for Public Health and Professional Standards	-	2,588,000,000	-	-
504000 African Union (AU)	1152 State Department for Energy	-	638,000,000	-	-
505000 European Development Fund (EDF/EEC)	1036 State Department for the ASALs and Regional Development	-	748,370,000	-	-
	1071 The National Treasury	-	250,000,000	-	-
	1072 State Department for Economic Planning	-	140,000,000	-	-
	1091 State Department for Roads	285,196,600	-	-	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
	1092 State Department for Transport	-	100,000,000	-	-
	1109 State Department for Water & Sanitation	-	500,000,000	-	-
	1252 State Law Office	-	35,000,000	-	-
506000 European Investment Bank (EIB)	1091 State Department for Roads	-	-	-	2,000,000,000
	1109 State Department for Water & Sanitation	-	-	-	1,000,000,000
	1152 State Department for Energy	-	-	-	827,500,000
507000 InterGovernmental Authority on Development (IGAD)	1331 State Department for Environment & Climate Change	-	132,000,000	-	-
510000 African Development Fund (ADB/ADF)	1064 State Department for Technical Vocational Education and Training	-	62,000,000	1,750,000,000	-
	1065 State Department for Higher Education and Research	40,000,000	-	-	-
	1071 The National Treasury	90,286,000	127,114,000	-	2,270,000,000
	1082 State Department for Medical Services	-	-	1,788,000,000	150,000,000
	1091 State Department for Roads	500,000,000	-	11,587,205,452	-
	1092 State Department for Transport	73,000,000	-	-	-
	1109 State Department for Water & Sanitation	290,000,000	26,000,000	10,951,000,000	155,000,000
	1152 State Department for Energy	50,000,000	-	2,576,000,000	-
	1169 State Department for Agriculture	-	-	1,403,287,938	2,360,712,062
	1332 State Department for Forestry	-	-	476,000,000	1,000,000,000
	2111 Auditor General	10,000,000	45,000,000	-	-
512000 Arab Bank for Economic Development in Africa (BADEA)	1082 State Department for Medical Services	20,000,000	-	760,000,001	-

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
513000 Organization of Petroleum Exporting Countries (OPEC)	1091 State Department for Roads	-	-	100,000,000	-
	1152 State Department for Energy	-	-	163,144,167	-
	1082 State Department for Medical Services	-	-	684,666,667	-
517000 United Nations Development Programme (UNDP)	1091 State Department for Roads	-	-	100,000,000	-
	1203 State Department for Wildlife	100,000,000	100,000,000	-	-
	1331 State Department for Environment & Climate Change	70,000,000	80,000,000	-	-
519000 United Nations Fund for Population Activities (UNFPA)	1024 State Department for Immigration and Citizen Services	-	16,200,000	-	-
	1065 State Department for Higher Education and Research	-	10,000,000	-	-
	1072 State Department for Economic Planning	-	122,070,000	-	-
	1082 State Department for Medical Services	700,000,000	20,000,000	-	-
	1135 State Department for Youth Affairs and Creative Economy	-	11,710,000	-	-
	1212 State Department for Gender and Affirmative Action	-	24,000,000	-	-
	1291 Office of the Director of Public Prosecutions	-	6,000,000	-	-
	2141 National Gender and Equality Commission	-	10,000,000	-	-
	1331 State Department for Environment & Climate Change	-	88,000,000	-	-
	521000 United Nations Environmental Programme (UNEP)	1036 State Department for the ASALs and Regional Development	-	210,150,000	-
523000 World Food Programme (WFP)	1082 State Department for Medical Services	2,600,000,000	-	-	-
524000 Global Alliance Vaccine Initiative (GAVI)	1071 The National Treasury	-	-	-	1,878,000,000
526000 International Fund for Agricultural Development (IFAD)	1162 State Department for Livestock Development	-	-	-	1,391,000,000

**TABLE III DETAILS OF EXTERNAL FUNDING (LISTED BY DONORS)**

Donor/ Lender Description of Loan/ Grant	Ministry	DONOR COMMITMENTS 2024/2025			
		GRANTS		LOANS	
		AIA	REVENUE	AIA	REVENUE
530000 United Nations Women (UN Women)	1166 State Department for the Blue Economy and Fisheries	-	-	-	3,057,200,000
	1169 State Department for Agriculture	-	135,000,000	-	284,000,000
	1072 State Department for Economic Planning	-	22,700,000	-	-
	1212 State Department for Gender and Affirmative Action	-	33,300,000	-	-
532000 Green Climate Fund	1036 State Department for the ASALs and Regional Development	-	377,530,000	-	-
	1071 The National Treasury	-	25,600,000	-	-
533000 International Union for Conservation of Nature & Natural Resources(IUCN)	1162 State Department for Livestock Development	-	240,000,000	-	-
	1331 State Department for Environment & Climate Change	-	129,796,186	-	-
<b>GRAND TOTAL.....KShs.</b>		<b>31,298,766,142</b>	<b>20,535,717,738</b>	<b>113,840,796,196</b>	<b>112,149,075,826</b>

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 73,196,031,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091100300 Nuno-Modogashi Road	42,773,315	85,000,000	-	85,000,000	200,000,000	200,000,000
1091100400 Mombasa Port Area Roads Development project	20,617,957	5,000,000	-	5,000,000	8,800,000	10,000,000
1091100600 Nairobi Southern Bypass Project	-	15,000,000	-	15,000,000	30,000,000	50,000,000
1091101000 Northern Corridor Transport Improvement Project	55,028,770	339,902,558	202,000,000	137,902,558	296,607,410	155,635,104
1091101100 East African Trade and Transport Facilitation Project (KRA)	15,540,627	25,903,436	-	25,903,436	-	-
1091101200 Kenya Transport Sector Support Programme	345,487,175	854,745,667	250,000,000	604,745,667	665,457,686	449,185,997
1091101300 National Urban Transport Improvement Project (NUTRIP)	1,315,000,000	320,000,000	150,000,000	170,000,000	292,314,142	1,186,866,959
1091101400 South Sudan Eastern Africa Transport, Trade & Development Facilitation	1,101,870,792	126,338,729	-	126,338,729	225,000,000	195,000,000
1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars)	-	5,000,000	-	5,000,000	40,000,000	19,056,118
1091102000 Support to Road Sector: Capacity Building Component	115,000,000	272,000,000	218,000,000	54,000,000	50,000,000	50,000,000
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)	-	3,000,000	-	3,000,000	10,000,000	10,000,000

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 73,196,031,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II	9,219,136	-	-	-	-	-
1091102600 Mombasa Mariakani Highway Project	166,000,000	5,711,542,353	3,600,000,000	2,111,542,353	6,267,120,635	70,000,000
1091102900 Naro Moru - Munyu - Karisheni	26,048,800	75,260,447	-	75,260,447	149,017,361	118,262,562
1091103000 Iten - Kapsowar Phase I	12,346,800	33,718,246	-	33,718,246	47,734,969	37,883,235
1091103100 Nambengele -Rwambwa - Port Victoria	7,710,000	6,276,692	-	6,276,692	8,885,922	10,388,861
1091103200 Luanda-Akala Road (phase I)	3,850,000	9,223,130	-	9,223,130	10,057,198	8,362,402
1091103300 Kasoiyo Saos Society (D350)	93,308,800	-	-	-	-	-
1091103400 Sigalagala -Musoli-Sabatia- Butere Road	48,421,600	123,429,203	-	123,429,203	302,152,021	275,184,926
1091103500 Kimilili - Misikhu Road	14,012,800	43,624,929	-	43,624,929	61,759,873	72,205,757
1091103600 Tirap - Embobut - Chesogon	13,933,200	53,203,069	-	53,203,069	75,319,659	59,774,887
1091103700 Ngorongo - Githunguri	38,241,200	87,771,328	-	87,771,328	166,729,034	132,318,829
1091103800 Kamagambo - Nyasembe (phase I)	6,983,600	19,560,049	-	19,560,049	27,691,188	32,374,795

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 73,196,031,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091104200 Toku Bridge	12,000,000	7,063,694	-	7,063,694	10,000,081	11,691,466
1091104300 Muthatari-Siakago-Ugweri	22,458,400	45,660,657	-	45,660,657	64,641,855	38,837,351
1091104400 St. Mary's-Kinooro, Igoji Teachers College & Kanyakine Access Roads	22,587,600	119,186,754	-	119,186,754	155,349,403	229,490,119
1091104700 Muranga - Gitugi	33,821,200	70,028,101	-	70,028,101	127,452,909	101,148,668
1091104800 Mairi - Makomboki	29,911,200	118,899,086	-	118,899,086	239,110,671	189,762,055
1091105300 Giakanja -Tetu Mission Road(D4340	42,640,800	106,109,208	-	106,109,208	221,004,024	258,383,999
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)	7,595,600	12,632,894	-	12,632,894	17,884,405	20,909,321
1091105700 A2 Mathaiti - C70 Munaini	10,085,200	106,086,789	-	106,086,789	256,364,820	203,455,224
1091105800 Keroka-Kebirigo (D224)	31,192,400	107,449,759	-	107,449,759	272,451,393	216,221,785
1091105900 Gatundu - Karinga - Flyover	22,546,800	84,372,959	-	84,372,959	161,917,958	189,304,289
1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)	15,658,400	28,254,776	-	28,254,776	40,000,326	46,765,864
1091106200 Gortu Bridge	25,994,400	79,255,361	-	79,255,361	147,594,460	117,133,326

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 73,196,031,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit	12,013,600	39,466,666	-	39,466,666	55,873,014	44,341,718
1091106400 Kabenes - Kachibora	42,800,000	7,317,987	-	7,317,987	10,360,084	12,112,359
1091106700 Gatura - Ngere - Karangi	20,000,000	50,000,000	-	50,000,000	43,424,315	50,768,977
1091107000 Baricho Bridge	41,219,600	71,244,454	-	71,244,454	100,860,873	117,920,186
1091107400 Molo - Olenguruone	13,600,000	122,230,299	-	122,230,299	295,258,427	351,272,766
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578	8,289,200	20,456,064	-	20,456,064	28,959,679	33,857,834
1091107600 Wamumu - Machanga Phase I	7,480,000	11,462,473	-	11,462,473	16,227,439	12,878,355
1091107700 Sigiri Brdige and Approaches	18,800,000	14,405,142	-	14,405,142	20,393,380	16,184,512
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126	175,000,000	94,820,430	-	94,820,430	176,708,456	211,023,152
1091109300 Ololunga - Mukenyo - RWC 127	57,722,400	47,290,627	-	47,290,627	66,949,407	53,132,121
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136	42,974,000	89,572,019	-	89,572,019	169,278,274	169,734,194
1091110200 Loruk - Barpelo Road	20,617,957	44,479,541	-	44,479,541	6,464,389	-



**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 73,196,031,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091110300 Modika - Nuno Road (phase II)	5,865,515	7,960,735	-	7,960,735	-	-
1091110500 Chiakariga - Meru Road	37,715,775	30,000,000	-	30,000,000	70,000,000	5,657,547
1091110600 Thua Bridge	-	-	-	-	1,276,000	-
1091110700 Oljororok - Ndundori Road	-	14,552,740	-	14,552,740	-	-
1091111100 Rumuruti - Mararal Road (phase I)	-	4,581,683	-	4,581,683	20,000,000	10,000,000
1091111200 Chepterit - Baraton University - Kimondi Road	-	30,000,000	-	30,000,000	80,000,000	50,000,000
1091111300 Londiani-Fort Tenan-Muhoroni Road	-	23,393,584	-	23,393,584	-	-
1091111800 Rangala-Siaya-Bondo Road	-	59,444,951	-	59,444,951	-	-
1091112300 Rodi Kopany - Ndhiwa - Karungu Road	-	1,448,128	-	1,448,128	-	-
1091112400 Kehancha-Suna - Masara Road	13,979,981	5,000,000	-	5,000,000	13,558,338	-
1091112500 Chebilat - Ikonge - Chabera Road	30,345,240	12,000,000	-	12,000,000	10,000,000	15,000,000
1091112600 Kitui Turn Off- Mwingi- Garissa Road	10,057,540	-	-	-	-	-

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 73,196,031,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091114000 Narok - Sekenani Road (C12) - Design	10,057,540	5,000,000	-	5,000,000	-	-
1091114100 Installation of Automatic Traffic Counters & Highway Traffic Database	32,687,005	-	-	-	-	-
1091114300 Maralal - North Horr Road (C77) - Design	9,554,663	-	-	-	-	-
1091114400 North Horr - Marsabit Road (C82) - Design	4,727,044	-	-	-	-	-
1091114500 Kibwezi - Mutomo - Kitui Road (B7)	30,172,620	110,000,000	50,000,000	60,000,000	80,000,000	50,000,000
1091114700 Thika - Magumu Road	270,000,000	107,364,444	100,000,000	7,364,444	-	-
1091114800 Lomut - Lokori Road - Design	500,000	-	-	-	-	-
1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design	500,000	-	-	-	-	-
1091115300 Kisii - Chemosit Road (C21)	-	2,713,596	-	2,713,596	-	-
1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 & 2	103,678,972	1,394,136,930	1,285,085,353	109,051,577	356,158,634	100,000,000
1091116000 Kitale -Endebes - Suam Road	50,431,550	736,266,188	696,266,188	40,000,000	50,000,000	21,359,485
1091116100 Eldoret Town Bypass Road	25,719,417	877,488,872	829,805,570	47,683,302	50,000,000	40,000,000

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 73,196,031,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091116300 Webuye - Malaba Road	-	20,691,477	-	20,691,477	-	-
1091116600 Nairobi - Thika Highway Improvement Project Lot 1 & 2	3,268,701	14,321,448	-	14,321,448	-	-
1091116700 Nairobi - Thika Highway Improvement Project Lot 3	295,000,000	150,000,000	-	150,000,000	40,000,000	40,000,000
1091116800 Emali- Oloitoktok Road	-	5,000,000	-	5,000,000	180,000,000	-
1091116900 Development Projects M& E, Quality Assurance & Audits	30,696,576	-	-	-	-	-
1091117000 Changanwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd	-	20,000,000	-	20,000,000	50,000,000	300,000,000
1091117200 Weiwei Bridge	45,000,000	40,000,000	-	40,000,000	40,000,000	40,000,000
1091117400 Marigat Bridge	19,856,240	45,000,000	-	45,000,000	40,000,000	19,486,518
1091117500 Endau Bridge	20,743,098	40,000,000	-	40,000,000	40,000,000	40,000,000
1091117700 Stand Khisa-Khumsalaba Road	-	59,040,341	-	59,040,341	-	-
1091117800 Road Reserves Mapping, protection & Network Management	25,000,000	-	-	-	-	-
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)	94,540,876	65,000,000	-	65,000,000	-	-

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 73,196,031,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance	2,114,429	-	-	-	-	-
1091119200 Garsen - Witu - Lamu Road(C112)	65,374,010	40,000,000	-	40,000,000	57,438,240	50,000,000
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design	-	2,000,000	-	2,000,000	2,000,000	2,000,000
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling	15,086,310	110,000,000	100,000,000	10,000,000	10,000,000	100,000,000
1091120100 Lomut Bridge	15,086,310	47,175,068	-	47,175,068	50,068,210	-
1091120600 Construction Of Kapsoya Roads In Eldoret Municipality	58,062,637	-	-	-	-	-
1091120900 Garissa Municipality Roads	166,000,000	115,000,000	-	115,000,000	16,600,215	-
1091121900 Waiyaki Way -Redhill Link Road	20,000,000	90,000,000	-	90,000,000	11,285,887	-
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.	-	12,298,711	-	12,298,711	-	-
1091122100 Access Road To Ruai Police Station	10,000,000	-	-	-	-	-
1091122700 Eastleigh Phase II	-	-	-	-	1,362,980	-
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses	-	2,695,545	-	2,695,545	-	-

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 73,196,031,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)	30,000,000	90,000,000	-	90,000,000	232,647,638	-
1091123300 Nairobi Outering Roads	30,000,000	90,000,000	-	90,000,000	300,000,000	389,000,000
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati	65,000,000	90,000,000	-	90,000,000	200,000,000	118,696,460
1091124800 Dualling of Nairobi Eastern Bypass Project	269,000,000	190,384,258	-	190,384,258	489,167,246	447,521,413
1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design	24,000,000	5,000,000	-	5,000,000	279,453,769	1,000,000,000
1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju	29,937,363	65,000,000	-	65,000,000	-	-
1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,	180,000,000	55,469,946	-	55,469,946	80,452,987	2,000,000
1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads	15,000,000	-	-	-	-	-
1091125500 Kericho By-Pass	45,757,397	1,329,746	-	1,329,746	-	-
1091125600 Nyahururu By-Pass	55,000,000	80,000,000	-	80,000,000	35,682,081	-
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road	-	5,000,000	-	5,000,000	13,174,249	-
1091125800 Thika Bypass	160,000,000	7,000,000	-	7,000,000	-	-

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 73,196,031,868)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091125900 Eastlands Roads Phase II	65,000,000	80,000,000	-	80,000,000	216,056,101	-
1091126100 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road)	-	40,000,000	-	40,000,000	50,000,000	95,000,000
1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)	-	5,000,000	-	5,000,000	13,174,249	-
1091126300 Roads 10,000 Programme Phase II ( LOW VOLUME SEAL ROADS - LVSRS)	369,960,000	387,125,197	-	387,125,197	261,975,455	151,968,954
1091126700 Mechanical Yards maintenance and rehabilitation	228,053,438	428,053,438	-	428,053,438	578,053,438	128,053,438
1091126900 Modernization of Materials Testing and Research facilities Phase One	70,195,000	70,195,000	-	70,195,000	70,195,000	70,195,000
1091127000 Renovation of hostels - KIHBT- Main Campus	15,000,000	15,000,000	-	15,000,000	15,000,000	15,000,000
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One	2,000,000	2,000,000	-	2,000,000	2,000,000	2,000,000
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus	10,000,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus	5,000,000	5,000,000	-	5,000,000	5,000,000	5,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT	10,000,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1091127600 Roads project monitoring and evaluation	31,000,000	21,000,000	-	21,000,000	31,000,000	31,000,000

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 73,196,031,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park	25,000,000	25,000,000	-	25,000,000	25,000,000	25,000,000
1091127900 Road projects technical audits	20,500,000	20,500,000	-	20,500,000	20,500,000	20,500,000
1091128000 Annuity Low Volume Seal Roads	-	14,087,000,000	14,087,000,000	-	14,369,000,000	14,656,000,000
1091128100 Gilgil - Machinery	70,000,000	216,689,162	100,000,000	116,689,162	328,002,670	383,480,084
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo	340,000,000	200,000,000	-	200,000,000	35,277,489	41,244,220
1091129600 Othaya - Karima - Kiandu	43,740,800	55,000,000	-	55,000,000	32,831,575	-
1091130800 Murang'a - Kiriani	4,950,000	17,671,611	-	17,671,611	25,017,724	29,249,149
1091131400 Isinya - Konza	2,514,385	15,000,000	-	15,000,000	50,000,000	90,000,000
1091132001 Roads 2000	145,000,000	857,949,959	370,196,600	487,753,359	908,744,775	1,216,068,722
1091132200 Malindi -Sagale	41,516,800	158,484,364	-	158,484,364	494,438,433	367,786,499
1091132400 Kamagambo-Nyasembe-Mogonga Phase II	57,505,600	66,892,624	-	66,892,624	123,014,009	143,820,239
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A	1,607,084,260	1,928,609,836	-	1,928,609,836	3,961,129,503	4,836,723,817

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 73,196,031,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091133800 Low Volume Seals Phase 1 Batch 2	1,822,158,288	2,475,980,121	-	2,475,980,121	5,260,676,155	4,888,109,487
1091133900 Low Volume Seals Phase 1 Batch 2	4,433,227,078	3,985,701,465	-	3,985,701,465	8,527,740,537	9,723,481,046
1091134100 Low Volume Seal Roads Batch 1	1,943,632,000	2,358,440,297	-	2,358,440,297	4,275,671,824	4,625,919,982
1091134500 Nyaru - Iten	90,402,780	254,000,000	214,000,000	40,000,000	70,000,000	71,575,683
1091135400 Low Volume Seal Roads	4,305,800,993	3,486,567,014	-	3,486,567,014	7,783,976,374	8,122,281,850
1091135500 Backlog Maintenance Interventions	37,810,000	3,376,374	-	3,376,374	4,779,937	5,588,401
1091135600 Backlog Maintenance Interventions - Cont	57,330,000	80,453,812	-	80,453,812	85,584,546	91,369,338
1091135900 Spot Improvement Interventions	133,400,000	144,041,528	-	144,041,528	87,578,886	14,965,076
1091136500 Improvement of Umoja Innercore Roads Phase II	31,000,000	-	-	-	-	-
1091136700 Alterations and Improvement to EBK Premises	15,850,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1091136800 North Eastern Transport Improvement Project (NETIP)	-	30,000,000	-	30,000,000	50,000,000	50,000,000
1091137000 Dualling of Eldoret Town	17,097,818	-	-	-	-	-



**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 73,196,031,868)

**SUMMARY**

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091137100 Spot Improvement Works	14,504,400	35,539,716	-	35,539,716	50,313,626	58,823,525
1091137200 Spot Improvement Works	325,610,000	97,000,000	-	97,000,000	101,038,426	118,127,771
1091137400 Spot Improvement	191,140,800	260,320,632	-	260,320,632	333,143,748	389,490,708
1091138400 Kibunja - Molo	-	7,562,655	-	7,562,655	10,706,462	12,517,321
1091139100 Maintenance of Crucial Road Links II	-	5,000,000	-	5,000,000	-	-
1091139400 Construction of Kahawa Sukari Eastern Access Roads	80,000,000	30,000,000	-	30,000,000	-	-
1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1	20,587,413	-	-	-	-	-
1091139700 Spot Improvement II	116,888,400	136,603,714	-	136,603,714	449,278,402	925,268,039
1091139800 SPOT IMPROVEMENT III	108,278,999	99,311,222	-	99,311,222	321,602,618	375,997,546
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza	2,563,000,000	2,190,924,470	2,125,924,470	65,000,000	177,887,319	100,000,000
1091140200 Mpard Package 3 - Mteza – Kibundani Section	30,172,620	208,923,723	168,923,723	40,000,000	80,870,788	50,000,000
1091140300 Ugunja-Ukwala-Ruambwa (C92)	20,617,957	65,000,000	-	65,000,000	81,651,457	32,254,506

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 73,196,031,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091140400 Mau Narok - Kisiriri (B18)	20,617,957	5,766,541	-	5,766,541	-	-
1091140500 Ruiru – Githunguri - Uplands (C560)	250,000,000	129,000,000	84,000,000	45,000,000	182,731,414	205,690,000
1091140600 Posta (Naibor) – Kisima - Maralal	30,172,620	20,000,000	-	20,000,000	70,000,000	-
1091141000 Naivasha - Njabini	32,687,005	-	-	-	-	-
1091141900 Kitale-Morpus (KFW)	5,028,770	3,513,000,000	3,008,000,000	505,000,000	2,228,221,341	10,000,000
1091142300 EXIM: Nairobi Western Bypass	30,172,620	40,000,000	-	40,000,000	258,473,726	-
1091142400 Mombasa Gate Bridge (Likoni Bridge)	10,057,540	2,015,000,000	2,000,000,000	15,000,000	7,158,567,854	30,616,132,808
1091142500 Dualling Meru Town Roads - (B66/A9)	20,617,957	-	-	-	10,000,000	10,000,000
1091142700 Dualling Muthaiga - Kiambua (C32)	5,028,770	-	-	-	-	-
1091142900 Kadel - Homa Hills - Kanyadhiang	19,174,000	37,339,957	-	37,339,957	52,862,230	61,803,193
1091143000 SPOT IMPROVEMENT IV	92,903,200	16,631,797	-	16,631,797	23,545,658	27,528,101
1091143100 SPOT IMPROVEMENT V	122,000,000	80,000,000	-	80,000,000	35,929,770	21,344,285

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 73,196,031,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091143400 African Community Access Programme	-	36,731,209	-	36,731,209	52,000,423	60,795,623
1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE & U-HILL/ H-SEL	70,000,000	80,000,000	-	80,000,000	300,000,000	809,422,558
1091144000 KISHI BY-PASS PHASE II	70,000,000	100,000,000	-	100,000,000	130,000,000	142,514,149
1091144100 KAJIADO ACCESS ROADS	45,000,000	80,000,000	-	80,000,000	159,882,950	40,061,581
1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS	31,000,000	30,000,000	-	30,000,000	7,223,934	-
1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK	-	5,000,000	-	5,000,000	15,000,000	135,823,515
1091144500 NAROK TOWN ROADS	75,000,000	80,000,000	-	80,000,000	61,479,829	117,000,000
1091145100 Monitoring and Evaluation	50,000,000	40,000,000	-	40,000,000	50,000,000	50,000,000
1091145300 Graduate Internship -Engineers Board of Kenya	90,000,000	110,000,000	-	110,000,000	170,000,000	200,000,000
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus	5,000,000	5,000,000	-	5,000,000	5,000,000	5,000,000
1091145700 Construction of Main Gate and Access- KIHBT Main Campus	10,000,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1091145800 Critical Emergency Intervention Roads	-	13,760,000,000	-	13,760,000,000	1,888,601,512	2,710,381,773

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 73,196,031,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091145900 Lamu Port Access Road	20,617,957	15,000,000	-	15,000,000	30,000,000	-
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)	346,000,000	2,134,255,249	1,168,272,682	965,982,567	4,233,062,998	3,487,011,475
1091146200 Low Volume Seal Roads	3,594,897,140	3,005,015,289	-	3,005,015,289	4,687,511,381	5,973,262,404
1091146300 Spot Improvement VI	253,018,600	99,291,694	-	99,291,694	230,116,939	222,272,763
1091146500 Spot Improvement VIII	40,029,600	50,979,157	-	50,979,157	72,171,264	84,378,101
1091146600 Emergency Culverts and Bridges	25,000,000	77,911,669	-	77,911,669	145,692,194	170,334,146
1091147100 Ngong Road Phase II (Jica)	27,213,255	-	-	-	-	-
1091147200 Githurai Kimbo Phase III	19,288,104	40,000,000	-	40,000,000	52,665,635	139,843,907
1091147800 Access Embu University	23,750,000	40,000,000	-	40,000,000	-	-
1091148300 Spot Improvement IX	304,000,000	105,335,188	-	105,335,188	180,692,094	277,845,874
1091148400 Spot Improvement X	-	10,000,000	-	10,000,000	5,600,046	6,547,220
1091148500 Spot Improvement XI	562,380,000	316,408,145	-	316,408,145	391,331,106	290,630,620

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 73,196,031,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT	310,000,000	330,000,000	-	330,000,000	10,000,000	10,000,000
1091148800 Gilgil - Nyahururu	500,000	-	-	-	-	-
1091149800 Mombasa - Mtwapa	75,000,000	4,876,048,341	4,876,048,341	-	4,714,733,654	-
1091150000 Suswa Mai Mahiu (B7)	9,310,626	-	-	-	-	-
1091150200 Barpello - Tot - Sigor - Marich Pass	345,000,000	570,000,000	300,000,000	270,000,000	922,170,271	611,907,482
1091150300 Eldoret Eastern Bypass	20,617,957	-	-	-	-	-
1091150400 Kericho Northern Bypass	20,617,957	-	-	-	-	-
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)	40,000,000	12,000,000	-	12,000,000	21,038,877	-
1091150700 Construction of Thika Town Roads	125,000,000	100,000,000	-	100,000,000	200,000,000	400,000,000
1091151600 Homabay Town Roads Phase 1	110,000,000	140,000,000	-	140,000,000	80,000,000	121,800,000
1091151700 Mlolongo - Athi river - Joska	65,000,000	80,000,000	-	80,000,000	350,000,000	500,000,000
1091151800 Restoration of Damaged Offices at Works House	1,100,000	20,000,000	-	20,000,000	20,000,000	20,000,000

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 73,196,031,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091152000 Njabini - Kinyona	110,374,010	70,000,000	-	70,000,000	80,000,000	200,000,000
1091152100 Upgrading of Inner Core Estate Access Roads	60,000,000	80,000,000	-	80,000,000	150,000,000	200,000,000
1091152300 Nairobi Expressway	32,890,121	-	-	-	-	-
1091152400 Spot Improvement XII	49,776,000	74,908,496	-	74,908,496	123,005,099	143,809,821
1091152600 Kirinyaga Town Roads	60,000,000	90,000,000	-	90,000,000	100,000,000	-
1091152700 Spot Improvement XIII	-	13,673,800	-	13,673,800	-	-
1091152800 Low Volume Seals LVSR	2,790,375,095	2,016,683,164	-	2,016,683,164	3,891,632,549	5,176,994,469
1091152900 Marsabit - Shegel (B7)	65,345,240	85,000,000	-	85,000,000	220,000,000	256,386,009
1091153000 Spot Improvement XIV	45,803,259	95,664,629	-	95,664,629	155,432,548	158,339,214
1091153200 Spot Improvement XV	219,195,095	302,916,705	50,000,000	252,916,705	248,481,109	300,729,790
1091153300 Construction of Meru Link Roads	85,000,000	80,000,000	-	80,000,000	98,314,685	-
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design	10,454,225	-	-	-	-	-

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 73,196,031,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091153900 GwA Kungu-Junct 463-Mutara-Nyanyuki(B22)	2,514,385	10,000,000	-	10,000,000	50,000,000	50,000,000
1091154400 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads)	5,028,770	5,000,000	-	5,000,000	-	-
1091154600 Construction of Makupa Causeway	19,612,203	20,000,000	-	20,000,000	50,000,000	-
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN	36,322,224	83,042,593	-	83,042,593	377,314,142	157,767,745
1091156000 Tartar Junction - Kamuino	31,000,000	80,000,000	-	80,000,000	79,843,934	117,557,754
1091156100 Spot Improvement XVI	370,460,000	75,000,000	-	75,000,000	100,262,204	111,374,575
1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)	47,000,000	1,020,000,000	1,000,000,000	20,000,000	40,000,000	40,000,000
1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)	91,000,000	1,040,000,000	1,000,000,000	40,000,000	50,000,000	50,000,000
1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)	210,834,330	150,000,000	-	150,000,000	80,000,000	60,000,000
1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)	240,834,330	150,000,000	-	150,000,000	80,000,000	40,000,000
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)	240,834,330	150,000,000	-	150,000,000	80,000,000	42,706,957
1091157000 Construction of Mau Mau Road Lot 3 ( Nyeri)	216,323,420	150,000,000	-	150,000,000	80,000,000	38,646,522

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 73,196,031,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091157100 Floating Bridge Across Likoni Channel	17,658,235	-	-	-	30,000,000	46,007,573
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)	-	5,000,000	-	5,000,000	15,000,000	100,000,000
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1	-	5,000,000	-	5,000,000	50,000,000	197,024,169
1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard	35,201,390	30,000,000	-	30,000,000	50,000,000	181,045,241
1091159200 Spot Improvement XX	-	16,839,847	-	16,839,847	23,840,194	27,872,455
1091159300 Tarbaj Town Roads	70,000,000	50,000,000	-	50,000,000	80,000,000	-
1091159400 Kigumo Town Roads	70,000,000	140,000,000	-	140,000,000	80,000,000	-
1091159500 Informal Settlements Road Programme	15,064,403	55,000,000	-	55,000,000	118,884,484	-
1091159600 Horn of Africa Gateway Development Project	2,074,059,278	10,415,500,000	7,593,500,000	2,822,000,000	19,088,053,492	8,092,895,600
1091159700 Spot Improvement XXI	5,000,000	5,000,000	-	5,000,000	-	-
1091159800 Isiolo Town Roads	20,000,000	80,000,000	-	80,000,000	100,000,000	155,649,094
1091159900 Spot Improvement XXII	10,043,600	11,584,458	-	11,584,458	16,400,134	19,174,004



**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 73,196,031,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091160100 Maintenance of KIHBT Main campus grounds	9,500,000	9,500,000	-	9,500,000	9,500,000	9,500,000
1091160200 Refurbishment of Classrooms -KIHBT-Main campus	10,070,000	10,070,000	-	10,070,000	10,070,000	10,070,000
1091160300 Construction of Training Workshop-Kisii Campus	5,000,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1091160400 Construction of Classrooms -KIHBT -Main Campus	35,000,000	110,000,000	-	110,000,000	240,000,000	340,000,000
1091160500 Construction of Hostel -KIHBT -Main campus	25,000,000	106,000,000	-	106,000,000	156,650,180	256,650,180
1091160600 Construction of Training Workshop-KIBHT -Main Campus	5,031,382	5,031,382	-	5,031,382	5,031,382	5,031,382
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus	10,000,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1091160800 Extension of Suna-Kehancha-Mulot(BI)	2,514,385	-	-	-	36,828,535	57,927,146
1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni	40,132,342	225,000,000	150,000,000	75,000,000	310,000,000	394,851,794
1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate	5,028,770	15,000,000	-	15,000,000	50,000,000	80,000,000
1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)	2,514,385	15,000,000	-	15,000,000	20,000,000	90,000,000
1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town	-	5,000,000	-	5,000,000	50,000,000	200,000,000

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 73,196,031,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091161400 Dualling of Limuru Road Phase 1	-	5,000,000	-	5,000,000	50,000,000	100,000,000
1091161500 Nairobi ITS Establishment & Junctions Improvement Project II	20,000,000	1,130,000,000	1,000,000,000	130,000,000	1,510,000,000	2,463,747,231
1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA	20,000,000	1,055,000,000	1,000,000,000	55,000,000	2,000,000,000	2,456,747,231
1091161700 Masalani - Kotile - Gamba - Malindi Road	13,727,200	22,886,368	-	22,886,368	32,400,264	37,880,350
1091161900 Spot Improvement XXIII	761,488,800	761,670,799	-	761,670,799	1,088,059,228	1,328,677,082
1091162000 Spot Improvement XXIV	5,000,000	7,542,930	-	7,542,930	3,600,029	131,228,789
1091162100 Spot Improvement XXV	-	-	-	-	6,880,056	8,043,728
1091162200 Spot Improvement XXVI	-	9,707,633	-	9,707,633	14,533,524	11,566,576
1091162400 Spot Improvement XXVIII	95,155,200	51,501,272	-	51,501,272	63,000,513	73,656,236
1091162500 Spot Improvement XXIX	-	10,000,000	-	10,000,000	-	-
1091162600 Nairobi ITS Establishment & Junctions Improvement Project 1	15,000,000	500,000,000	500,000,000	-	1,500,000,000	2,456,747,231
1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects	21,000,000	12,000,000	-	12,000,000	79,843,934	10,000,000

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 73,196,031,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091162800 Annuity Programme Lot 18: Western Region Projects	21,000,000	10,000,000	-	10,000,000	79,843,934	10,000,000
1091163400 Critical Roads VI	-	75,000,000	-	75,000,000	-	-
1091163500 Public Participation Roads	49,400,000	-	-	-	-	-
1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards	31,681,251	65,000,000	-	65,000,000	114,876,095	495,707,606
1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road	142,601,891	642,639,466	400,000,000	242,639,466	1,046,920,557	1,584,481,208
1091163900 Ewaso Ngiro-Entasereka(B9)	2,514,385	-	-	-	-	-
1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads	66,824,010	135,000,000	50,000,000	85,000,000	424,876,095	1,076,676,537
1091164100 Spot Improvement XXX	-	7,825,478	-	7,825,478	4,000,033	4,676,586
1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch	22,200,000	106,326,001	-	106,326,001	268,556,755	337,362,401
1091164600 Spot Improvement XXXII	29,000,000	27,000,000	-	27,000,000	1,357,573	1,587,189
1091164900 Access Roads to Affordable Housing Facilities	509,750,111	412,000,000	-	412,000,000	346,442,786	175,363,276
1091165000 Access Roads to Industrial Park Facilities	370,028,770	2,132,042,030	2,052,042,030	80,000,000	4,179,648,851	7,334,941,088

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 73,196,031,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091165200 Leseru-Marich-Lodwar-Nakodok	10,057,540	-	-	-	-	-
1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus	5,000,000	15,000,000	-	15,000,000	15,000,000	15,000,000
1091165400 Construction of Hostel-KIBHT-Ngong Campus	2,000,000	2,000,000	-	2,000,000	2,000,000	2,000,000
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus	10,000,000	10,000,000	-	10,000,000	10,000,000	10,000,000
1091166200 Samatar - Wajir	10,057,540	330,000,000	300,000,000	30,000,000	3,050,000,000	50,000,000
1091166900 Critrical Roads XV	15,400,000	-	-	-	-	-
1091167200 Upgrading of Elwak -Rhamu Project	-	2,000,000,000	2,000,000,000	-	7,804,000,000	10,500,000,000
1091167300 Spot Improvement XXXIII	5,000,000	2,825,478	-	2,825,478	4,000,033	4,676,586
1091167400 Spot Improvement XXXIV	-	17,000,000	-	17,000,000	-	-
1091167500 Critical Roads XIV	-	7,000,000	-	7,000,000	-	-
1091167700 Rural Roads Gravelling II	140,600,000	90,000,000	-	90,000,000	24,400,199	28,527,177
1091168000 Spot Improvement XXXV	15,000,000	20,000,000	-	20,000,000	-	-

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 73,196,031,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091168100 Spot Improvement XXXVI	75,000,000	135,000,000	-	135,000,000	1,360,011	1,590,039
1091168200 Critical Roads Interventions	240,000,000	406,527,949	-	406,527,949	64,320,522	75,199,508
1091168300 Public Participation Roads IV	28,600,000	45,000,000	-	45,000,000	5,600,046	6,547,221
1091168400 Public Participation Roads V	-	829,200,000	-	829,200,000	-	-
1091168600 Critical Emergency Interventions II	168,000,000	-	-	-	-	-
1091168800 Rural Roads Murrarming II	10,000,000	10,000,000	-	10,000,000	-	-
1091169400 Land Compensation & Relocation of Services	-	223,822,047	-	223,822,047	316,865,182	370,458,835
1091169500 Land Compensation & Relocation of Services	4,382,362,124	4,575,067,024	-	4,575,067,024	4,836,769,244	5,432,658,108
1091169600 Critical Emergency Interventions III	399,000,000	-	-	-	-	-
1091169700 Rural Roads Murrarming III	37,000,000	19,000,000	-	19,000,000	-	-
1091169800 Spot Improvement XXXVII	255,000,000	275,107,717	-	275,107,717	69,548,230	80,170,125
1091169900 Low Volume Seals LVSR II	3,552,451,200	2,140,266,159	-	2,140,266,159	1,636,686,400	1,935,458,271

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 73,196,031,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091170000 Mau Mau Lot 4: Iithe Ndunyu Njeru	52,773,320	100,000,000	-	100,000,000	20,000,000	20,000,000
1091170100 Rural Roads Murrarming IV	21,000,000	56,000,000	-	56,000,000	-	-
1091170200 Rural Roads Murrarming V	77,000,000	-	-	-	-	-
1091170400 Spot Improvement XXXVIII	299,000,000	119,000,000	-	119,000,000	4,400,036	5,144,245
1091170500 Rural Roads Murrarming VII	485,000,000	-	-	-	-	-
1091170600 Rural Roads Murrarming VIII	531,000,000	7,000,000	-	7,000,000	-	-
1091170700 Rural Roads Murrarming IX	238,000,000	10,000,000	-	10,000,000	-	-
1091170800 Rural Roads Murrarming X	99,000,000	-	-	-	-	-
1091170900 Spot Improvement XXXIX	195,100,000	190,000,000	-	190,000,000	-	-
1091171100 Quality Compliance (EBK)	10,000,000	20,000,000	-	20,000,000	20,000,000	20,000,000
1091171200 Spot Improvement XI	348,000,000	380,000,000	-	380,000,000	-	-
1091171300 Rural Roads Gravelling IV	889,800,000	-	-	-	-	-

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 73,196,031,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091171400 Rural Roads Gravelling IV	68,000,000	-	-	-	-	-
1091171500 Spot Improvement XLI	29,000,000	112,000,000	-	112,000,000	-	-
1091171600 Spot Improvement XLII	232,200,000	65,000,000	-	65,000,000	85,600,697	100,078,949
1091171700 Spot Improvement XLIII	532,943,850	-	-	-	-	-
1091171800 Spot Improvement XLIV	260,500,000	29,950,062	-	29,950,062	42,400,345	49,571,816
1091171900 Spot Improvement XLV	247,000,000	26,642,541	-	26,642,541	-	-
1091172000 Spot Improvement XLVI	320,000,000	73,000,000	-	73,000,000	-	-
1091172100 Spot Improvement XLVII	96,208,000	378,000,000	-	378,000,000	-	-
1091172200 Critical Roads XIX (Critical Roads I )	765,000,000	130,000,000	-	130,000,000	-	-
1091172300 Critical Roads XX (Critical Roads I )	505,000,000	193,028,738	-	193,028,738	39,680,323	46,391,737
1091172400 Critical Roads XXI (Critical Roads II )	222,000,000	-	-	-	-	-
1091172500 Critical Roads XXII (Critical Roads III )	45,000,000	-	-	-	-	-

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 73,196,031,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091172600 Low Volume Seals LVSR III	1,185,971,612	1,487,831,152	-	1,487,831,152	1,292,960,466	1,505,919,932
1091172700 El-Nino Emergency Interventions	1,000,000,000	-	-	-	-	-
1091172800 Construction of Ngong Road/ Naivasha Road Interchange	-	500,000,000	500,000,000	-	7,000,000,000	7,000,000,000
1091172900 Construction of Ngong Road/ Naivasha Road Interchange	-	5,000,000	-	5,000,000	50,000,000	108,928,778
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase I (O	-	105,000,000	100,000,000	5,000,000	50,000,000	250,000,000
1091173100 Nairobi Roads Rapid Decongestion -Lot 15	-	5,000,000	-	5,000,000	15,000,000	160,000,000
1091173200 James Gchuru Road (ABC Place - Junction Mall)	-	5,000,000	-	5,000,000	15,000,000	100,000,000
1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)	-	15,000,000	-	15,000,000	213,657,071	250,000,000
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endeless (C44) Road Project.	-	15,000,000	-	15,000,000	142,438,096	247,408,933
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km)	-	15,000,000	-	15,000,000	142,438,047	207,408,951
1091173600 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road	-	15,000,000	-	15,000,000	142,438,047	50,000,000
1091173700 Lesseru - Kitale	-	15,000,000	-	15,000,000	40,000,000	50,000,000



**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 73,196,031,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.	Kshs.
1091173800 Morpus - Kainuk	-	15,000,000	-	15,000,000	40,000,000	50,000,000
1091173900 Kainuk - Lokichar	-	15,000,000	-	15,000,000	40,000,000	50,000,000
1091174000 Alterations and Improvement of KeTRB offices	-	15,000,000	-	15,000,000	15,000,000	15,000,000
1091174100 Electronic Document & Records Management System	-	25,000,000	-	25,000,000	25,000,000	25,000,000
1091174300 Consultancy Services for Roads Projects	-	957,329,803	-	957,329,803	868,551,909	937,531,745
1091174400 Low Volume Seals LVSR IV	379,500,000	1,702,304,967	-	1,702,304,967	39,777,958	42,483,730
1091174500 Kaptambuliet Bridge	60,000,000	82,000,000	-	82,000,000	-	-
1091174600 Spot Improvement XLVIII	-	905,000,000	-	905,000,000	-	-
1091174700 Spot Improvement XLIX	-	645,000,000	-	645,000,000	-	-
1091174800 Spot Improvement L	-	693,000,000	-	693,000,000	-	-
1091174900 Spot Improvement LI	10,000,000	192,000,000	-	192,000,000	-	-
1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs	-	100,000,000	-	100,000,000	-	-

**VOTE D1091 State Department for Roads**

I. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

I. ESTIMATE of the amount required in the year ending 30th June, 2025 for the State Department for Roads, for capital expenditure

(KShs 73,196,031,868)

SUMMARY

HEAD/ PROJECT	Approved Estimates 2023/2024	Estimates 2024/2025			Projected Estimates	
		Gross Expenditure	Appropriations in Aid	Net Expenditure	Estimates 2025/2026	Estimates 2026/2027
1091175100 Low Volume Seal Road - LVSR V	Kshs. 791,000,000	Kshs. 70,000,000	Kshs. -	Kshs. 70,000,000	Kshs. -	Kshs. -
1091175200 Stage Construction	636,000,000	100,000,000	-	100,000,000	-	-
1091175300 Public Participation Roads VI	-	184,000,000	-	184,000,000	-	-
1091175400 Rana - Inungo Bridge	20,000,000	-	-	-	-	-
<b>TOTAL FOR VOTE D1091 State Department for Roads</b>	<b>63,274,943,613</b>	<b>126,875,096,825</b>	<b>53,679,064,957</b>	<b>73,196,031,868</b>	<b>160,848,000,000</b>	<b>175,553,000,000</b>

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091100300 Nuno-Modogashi Road.</b>				
<b>1091100301 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,773,315	85,000,000	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>42,773,315</b>	<b>85,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>42,773,315</b>	<b>85,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>1091100300 Nuno-Modogashi Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>42,773,315</b>	<b>85,000,000</b>	<b>200,000,000</b>	<b>200,000,000</b>
<b>1091100400 Mombasa Port Area Roads Development project.</b>				
<b>1091100402 MPARD Package 1- Miritini- Mwache Road including Kipevu Link Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,617,957	5,000,000	8,800,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>20,617,957</b>	<b>5,000,000</b>	<b>8,800,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,617,957</b>	<b>5,000,000</b>	<b>8,800,000</b>	<b>10,000,000</b>
<b>1091100400 Mombasa Port Area Roads Development project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,617,957</b>	<b>5,000,000</b>	<b>8,800,000</b>	<b>10,000,000</b>
<b>1091100600 Nairobi Southern Bypass Project.</b>				
<b>1091100601 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	30,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>50,000,000</b>
<b>1091100600 Nairobi Southern Bypass Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>50,000,000</b>
<b>1091101000 Northern Corridor Transport Improvement Project.</b>				
<b>1091101002 NCTIP- Rehabilitation of Sultan Hamud - Machakos Turnoff Road (A109)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,028,770	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,028,770</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,028,770</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091101005 NCTIP- Rehabilitation of Mau Summit - Kericho Road (B1)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091101006 NCTIP- Rehabilitation of Kericho - Nyamasaria Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>55,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>55,000,000</b>	<b>-</b>	<b>-</b>
<b>1091101007 NCTIP- Rehabilitation of Kisumu-Airport-Kisian Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	39,327,953	50,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>	<b>39,327,953</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>20,000,000</b>	<b>39,327,953</b>	<b>50,000,000</b>

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091101009 NCTIP- Construction of Road Over Rail Bridge at Makutano</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,902,558	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,902,558</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,902,558</b>	-	-
<b>1091101016 Dhohoye Bridge on Kisian - Usenge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	217,000,000	207,279,457	55,635,104
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>217,000,000</b>	<b>207,279,457</b>	<b>55,635,104</b>
Appropriations in Aid	-	202,000,000	153,153,000	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	202,000,000	153,153,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>15,000,000</b>	<b>54,126,457</b>	<b>55,635,104</b>
<b>1091101000 Northern Corridor Transport Improvement Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>55,028,770</b>	<b>137,902,558</b>	<b>143,454,410</b>	<b>155,635,104</b>
<b>1091101100 East African Trade and Transport Facilitation Project (KRA).</b>				
<b>1091101105 EATTFP- One Stop Border Post at Lungalunga Border Crossing</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,540,627	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,540,627</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,540,627</b>	-	-	-
<b>1091101106 EATTFP- One Stop Border Post at Isebania Border Crossing</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,903,436	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,903,436</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,903,436</b>	-	-
<b>1091101100 East African Trade and Transport Facilitation Project (KRA)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,540,627</b>	<b>25,903,436</b>	-	-
<b>1091101200 Kenya Transport Sector Support Programme.</b>				
<b>1091101201 Headquarters</b>				
2210700 Training Expenses	30,000,000	20,000,000	25,000,000	25,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	48,900,000	30,000,000	40,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>78,900,000</b>	<b>50,000,000</b>	<b>65,000,000</b>	<b>65,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>78,900,000</b>	<b>50,000,000</b>	<b>65,000,000</b>	<b>65,000,000</b>
<b>1091101203 KTSSP- Rehabilitation Kisumu - Kakamega Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,040,278	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,040,278</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,040,278</b>	-	-	-
<b>1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	478,247,440	270,000,000	180,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>478,247,440</b>	<b>270,000,000</b>	<b>180,000,000</b>	<b>150,000,000</b>
Appropriations in Aid	430,000,000	150,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	430,000,000	150,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>48,247,440</b>	<b>120,000,000</b>	<b>180,000,000</b>	<b>150,000,000</b>
<b>1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road</b>				

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,057,540	15,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,057,540</b>	<b>15,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,057,540</b>	<b>15,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091101206 KTSSP- Rehabilitation Webuye - Kitale Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,715,775	85,000,000	100,000,000	56,905,301
<b>GROSS EXPENDITURE</b>	<b>37,715,775</b>	<b>85,000,000</b>	<b>100,000,000</b>	<b>56,905,301</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>37,715,775</b>	<b>85,000,000</b>	<b>100,000,000</b>	<b>56,905,301</b>
<b>1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	199,752,745	10,457,686	-
<b>GROSS EXPENDITURE</b>	<b>210,000,000</b>	<b>199,752,745</b>	<b>10,457,686</b>	<b>-</b>
Appropriations in Aid	130,000,000	100,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	130,000,000	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>99,752,745</b>	<b>10,457,686</b>	<b>-</b>
<b>1091101208 KTSSP- Rehabilitation Maji ya Chumvi - Bachuma Gate Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,026,729	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>25,026,729</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>25,026,729</b>	<b>-</b>	<b>-</b>
<b>1091101211 KTSSP- Interchange at Kericho Jn B1/C23</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,715,775	120,000,000	80,000,000	70,000,000
<b>GROSS EXPENDITURE</b>	<b>37,715,775</b>	<b>120,000,000</b>	<b>80,000,000</b>	<b>70,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>37,715,775</b>	<b>120,000,000</b>	<b>80,000,000</b>	<b>70,000,000</b>
<b>1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,617,957	24,966,193	70,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>20,617,957</b>	<b>24,966,193</b>	<b>70,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,617,957</b>	<b>24,966,193</b>	<b>70,000,000</b>	<b>40,000,000</b>
<b>1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,192,410	65,000,000	150,000,000	57,280,696
<b>GROSS EXPENDITURE</b>	<b>25,192,410</b>	<b>65,000,000</b>	<b>150,000,000</b>	<b>57,280,696</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,192,410</b>	<b>65,000,000</b>	<b>150,000,000</b>	<b>57,280,696</b>
<b>1091101200 Kenya Transport Sector Support Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>345,487,175</b>	<b>604,745,667</b>	<b>665,457,686</b>	<b>449,185,997</b>
<b>1091101300 National Urban Transport Improvement Project (NUTRIP).</b>				
<b>1091101301 Headquarters</b>				
2210700 Training Expenses	25,000,000	25,000,000	25,000,000	25,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	20,000,000	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>45,000,000</b>	<b>55,000,000</b>	<b>55,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,000,000</b>	<b>45,000,000</b>	<b>55,000,000</b>	<b>55,000,000</b>
<b>1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,450,000,000	275,000,000	237,314,142	1,131,866,959
<b>GROSS EXPENDITURE</b>	<b>1,450,000,000</b>	<b>275,000,000</b>	<b>237,314,142</b>	<b>1,131,866,959</b>
Appropriations in Aid	200,000,000	150,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	150,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,250,000,000</b>	<b>125,000,000</b>	<b>237,314,142</b>	<b>1,131,866,959</b>
<b>1091101300 National Urban Transport Improvement Project (NUTRIP)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,315,000,000</b>	<b>170,000,000</b>	<b>292,314,142</b>	<b>1,186,866,959</b>
<b>1091101400 South Sudan Eastern Africa Transport, Trade &amp; Development Facilitatio</b>				
<b>1091101401 Headquarters</b>				
2210700 Training Expenses	1,465,000,000	15,000,000	15,000,000	15,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	25,000,000	10,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>1,490,000,000</b>	<b>25,000,000</b>	<b>35,000,000</b>	<b>35,000,000</b>
Appropriations in Aid	1,200,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	1,200,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>290,000,000</b>	<b>25,000,000</b>	<b>35,000,000</b>	<b>35,000,000</b>
<b>1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	605,296,631	20,000,000	15,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>605,296,631</b>	<b>20,000,000</b>	<b>15,000,000</b>	<b>20,000,000</b>
Appropriations in Aid	500,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	500,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>105,296,631</b>	<b>20,000,000</b>	<b>15,000,000</b>	<b>20,000,000</b>
<b>1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	820,617,957	11,338,729	-	-
<b>GROSS EXPENDITURE</b>	<b>820,617,957</b>	<b>11,338,729</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	700,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	700,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>120,617,957</b>	<b>11,338,729</b>	<b>-</b>	<b>-</b>
<b>1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,617,957	5,000,000	45,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>70,617,957</b>	<b>5,000,000</b>	<b>45,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,617,957</b>	<b>5,000,000</b>	<b>45,000,000</b>	<b>50,000,000</b>
<b>1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	675,617,957	5,000,000	20,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>675,617,957</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>10,000,000</b>
Appropriations in Aid	605,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	605,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,617,957</b>	<b>5,000,000</b>	<b>20,000,000</b>	<b>10,000,000</b>
<b>1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	524,102,333	20,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>524,102,333</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
Appropriations in Aid	450,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	450,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>74,102,333</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road</b>				

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,570,617,957	20,000,000	30,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>1,570,617,957</b>	<b>20,000,000</b>	<b>30,000,000</b>	<b>20,000,000</b>
Appropriations in Aid	1,400,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	1,400,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>170,617,957</b>	<b>20,000,000</b>	<b>30,000,000</b>	<b>20,000,000</b>
<b>1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,100,000,000	20,000,000	30,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>2,100,000,000</b>	<b>20,000,000</b>	<b>30,000,000</b>	<b>10,000,000</b>
Appropriations in Aid	1,900,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	1,900,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000,000</b>	<b>20,000,000</b>	<b>30,000,000</b>	<b>10,000,000</b>
<b>1091101400 South Sudan Eastern Africa Transport,Trade &amp; Development Facilitation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,101,870,792</b>	<b>126,338,729</b>	<b>225,000,000</b>	<b>195,000,000</b>
<b>1091101700 Transport Infrastructure for Regional Integration (Merille River-Mar</b>				
<b>1091101701 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	40,000,000	19,056,118
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>5,000,000</b>	<b>40,000,000</b>	<b>19,056,118</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>5,000,000</b>	<b>40,000,000</b>	<b>19,056,118</b>
<b>1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>5,000,000</b>	<b>40,000,000</b>	<b>19,056,118</b>
<b>1091102000 Support to Road Sector: Capacity Building Component.</b>				
<b>1091102001 Headquarters</b>				
2211300 Other Operating Expenses	80,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	235,000,000	272,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>315,000,000</b>	<b>272,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
Appropriations in Aid	200,000,000	218,000,000	-	-
1320200 Grants from International Organizations	200,000,000	218,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>115,000,000</b>	<b>54,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091102000 Support to Road Sector: Capacity Building Component</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>115,000,000</b>	<b>54,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi</b>				
<b>1091102201 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>3,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>3,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>3,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II.</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091102301 Headquarters</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,219,136	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,219,136</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,219,136</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>9,219,136</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091102600 Mombasa Mariakani Highway Project.</b>				
<b>1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,041,000,000	446,542,353	80,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>2,041,000,000</b>	<b>446,542,353</b>	<b>80,000,000</b>	<b>50,000,000</b>
Appropriations in Aid	2,000,000,000	400,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	400,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>41,000,000</b>	<b>46,542,353</b>	<b>80,000,000</b>	<b>50,000,000</b>
<b>1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	925,000,000	5,265,000,000	6,187,120,635	20,000,000
<b>GROSS EXPENDITURE</b>	<b>925,000,000</b>	<b>5,265,000,000</b>	<b>6,187,120,635</b>	<b>20,000,000</b>
Appropriations in Aid	800,000,000	3,200,000,000	3,600,000,000	-
5120200 Foreign Borrowing - Direct Payments	500,000,000	2,200,000,000	2,600,000,000	-
1320200 Grants from International Organizations	300,000,000	1,000,000,000	1,000,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>125,000,000</b>	<b>2,065,000,000</b>	<b>2,587,120,635</b>	<b>20,000,000</b>
<b>1091102600 Mombasa Mariakani Highway Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>166,000,000</b>	<b>2,111,542,353</b>	<b>2,667,120,635</b>	<b>70,000,000</b>
<b>1091102900 Naro Moru - Munyu - Karisheni.</b>				
<b>1091102901 Naro Moru - Munyu - Karisheni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,048,800	75,260,447	149,017,361	118,262,562
<b>GROSS EXPENDITURE</b>	<b>26,048,800</b>	<b>75,260,447</b>	<b>149,017,361</b>	<b>118,262,562</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,048,800</b>	<b>75,260,447</b>	<b>149,017,361</b>	<b>118,262,562</b>
<b>1091102900 Naro Moru - Munyu - Karisheni</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>26,048,800</b>	<b>75,260,447</b>	<b>149,017,361</b>	<b>118,262,562</b>
<b>1091103000 Iten - Kapsowar Phase I.</b>				
<b>1091103001 Iten - Kapsowar Phase I</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,346,800	33,718,246	47,734,969	37,883,235
<b>GROSS EXPENDITURE</b>	<b>12,346,800</b>	<b>33,718,246</b>	<b>47,734,969</b>	<b>37,883,235</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,346,800</b>	<b>33,718,246</b>	<b>47,734,969</b>	<b>37,883,235</b>
<b>1091103000 Iten - Kapsowar Phase I</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>12,346,800</b>	<b>33,718,246</b>	<b>47,734,969</b>	<b>37,883,235</b>
<b>1091103100 Nambengele -Rwambwa - Port Victoria.</b>				
<b>1091103101 Nambengele -Rwambwa - Port Victoria</b>				



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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	7,710,000	6,276,692	8,885,922	10,388,861
<b>GROSS EXPENDITURE</b>	<b>7,710,000</b>	<b>6,276,692</b>	<b>8,885,922</b>	<b>10,388,861</b>
NET EXPENDITURE Sub-Head .... KShs.	7,710,000	6,276,692	8,885,922	10,388,861
<b>1091103100 Nambengele -Rwambwa - Port Victoria</b>				
NET EXPENDITURE Head ... KShs.	7,710,000	6,276,692	8,885,922	10,388,861
<b>1091103200 Luanda-Akala Road (phase I) .</b>				
<b>1091103201 Luanda-Akala Road (phase I)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,850,000	9,223,130	10,057,198	8,362,402
<b>GROSS EXPENDITURE</b>	<b>3,850,000</b>	<b>9,223,130</b>	<b>10,057,198</b>	<b>8,362,402</b>
NET EXPENDITURE Sub-Head .... KShs.	3,850,000	9,223,130	10,057,198	8,362,402
<b>1091103200 Luanda-Akala Road (phase I)</b>				
NET EXPENDITURE Head ... KShs.	3,850,000	9,223,130	10,057,198	8,362,402
<b>1091103300 Kasoiyo Saos Society (D350).</b>				
<b>1091103301 Kasoiyo Saos Society (D350)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	93,308,800	-	-	-
<b>GROSS EXPENDITURE</b>	<b>93,308,800</b>	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	93,308,800	-	-	-
<b>1091103300 Kasoiyo Saos Society (D350)</b>				
NET EXPENDITURE Head ... KShs.	93,308,800	-	-	-
<b>1091103400 Sigalagala -Musoli-Sabatia- Butere Road.</b>				
<b>1091103401 Sigalagala -Musoli-Sabatia- Butere Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,421,600	123,429,203	302,152,021	275,184,926
<b>GROSS EXPENDITURE</b>	<b>48,421,600</b>	<b>123,429,203</b>	<b>302,152,021</b>	<b>275,184,926</b>
NET EXPENDITURE Sub-Head .... KShs.	48,421,600	123,429,203	302,152,021	275,184,926
<b>1091103400 Sigalagala -Musoli-Sabatia- Butere Road</b>				
NET EXPENDITURE Head ... KShs.	48,421,600	123,429,203	302,152,021	275,184,926
<b>1091103500 Kimilili - Misikhu Road.</b>				
<b>1091103501 Kimilili - Misikhu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,012,800	43,624,929	61,759,873	72,205,757
<b>GROSS EXPENDITURE</b>	<b>14,012,800</b>	<b>43,624,929</b>	<b>61,759,873</b>	<b>72,205,757</b>
NET EXPENDITURE Sub-Head .... KShs.	14,012,800	43,624,929	61,759,873	72,205,757
<b>1091103500 Kimilili - Misikhu Road</b>				
NET EXPENDITURE Head ... KShs.	14,012,800	43,624,929	61,759,873	72,205,757
<b>1091103600 Tirap - Embobut - Chesogon.</b>				
<b>1091103601 Tirap - Embobut - Chesogon</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,933,200	53,203,069	75,319,659	59,774,887
<b>GROSS EXPENDITURE</b>	<b>13,933,200</b>	<b>53,203,069</b>	<b>75,319,659</b>	<b>59,774,887</b>

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	13,933,200	53,203,069	75,319,659	59,774,887
<b>1091103600 Tirap - Embobut - Chesogon</b>				
NET EXPENDITURE Head ... KShs.	13,933,200	53,203,069	75,319,659	59,774,887
<b>1091103700 Ngorongo - Githunguri.</b>				
<b>1091103701 Ngorongo - Githunguri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	38,241,200	87,771,328	166,729,034	132,318,829
GROSS EXPENDITURE	38,241,200	87,771,328	166,729,034	132,318,829
NET EXPENDITURE Sub-Head .... KShs.	38,241,200	87,771,328	166,729,034	132,318,829
<b>1091103700 Ngorongo - Githunguri</b>				
NET EXPENDITURE Head ... KShs.	38,241,200	87,771,328	166,729,034	132,318,829
<b>1091103800 Kamagambo - Nyasembe (phase I).</b>				
<b>1091103801 Kamagambo - Nyasembe (phase I)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,983,600	19,560,049	27,691,188	32,374,795
GROSS EXPENDITURE	6,983,600	19,560,049	27,691,188	32,374,795
NET EXPENDITURE Sub-Head .... KShs.	6,983,600	19,560,049	27,691,188	32,374,795
<b>1091103800 Kamagambo - Nyasembe (phase I)</b>				
NET EXPENDITURE Head ... KShs.	6,983,600	19,560,049	27,691,188	32,374,795
<b>1091104200 Toku Bridge.</b>				
<b>1091104201 Toku Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	7,063,694	10,000,081	11,691,466
GROSS EXPENDITURE	12,000,000	7,063,694	10,000,081	11,691,466
NET EXPENDITURE Sub-Head .... KShs.	12,000,000	7,063,694	10,000,081	11,691,466
<b>1091104200 Toku Bridge</b>				
NET EXPENDITURE Head ... KShs.	12,000,000	7,063,694	10,000,081	11,691,466
<b>1091104300 Muthatari-Siakago-Ugweri .</b>				
<b>1091104301 Muthatari-Siakago-Ugweri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,458,400	45,660,657	64,641,855	38,837,351
GROSS EXPENDITURE	22,458,400	45,660,657	64,641,855	38,837,351
NET EXPENDITURE Sub-Head .... KShs.	22,458,400	45,660,657	64,641,855	38,837,351
<b>1091104300 Muthatari-Siakago-Ugweri</b>				
NET EXPENDITURE Head ... KShs.	22,458,400	45,660,657	64,641,855	38,837,351
<b>1091104400 St. Mary's-Kinooro, Igoji Teachers College &amp; Kanyakine Access Roads</b>				
<b>1091104401 St. Mary's-Kinooro, Igoji Teachers College &amp; Kanyakine Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,587,600	119,186,754	155,349,403	229,490,119
GROSS EXPENDITURE	22,587,600	119,186,754	155,349,403	229,490,119
NET EXPENDITURE Sub-Head .... KShs.	22,587,600	119,186,754	155,349,403	229,490,119
<b>1091104400 St. Mary's-Kinooro, Igoji Teachers College &amp; Kanyakine Access Roads</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>22,587,600</b>	<b>119,186,754</b>	<b>155,349,403</b>	<b>229,490,119</b>
<b>1091104700 Muranga - Gitugi.</b>				
<b>1091104701 Muranga - Gitugi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	33,821,200	70,028,101	127,452,909	101,148,668
<b>GROSS EXPENDITURE</b>	<b>33,821,200</b>	<b>70,028,101</b>	<b>127,452,909</b>	<b>101,148,668</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>33,821,200</b>	<b>70,028,101</b>	<b>127,452,909</b>	<b>101,148,668</b>
<b>1091104700 Muranga - Gitugi</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>33,821,200</b>	<b>70,028,101</b>	<b>127,452,909</b>	<b>101,148,668</b>
<b>1091104800 Mairi - Makomboki.</b>				
<b>1091104801 Mairi - Makomboki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,911,200	118,899,086	239,110,671	189,762,055
<b>GROSS EXPENDITURE</b>	<b>29,911,200</b>	<b>118,899,086</b>	<b>239,110,671</b>	<b>189,762,055</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>29,911,200</b>	<b>118,899,086</b>	<b>239,110,671</b>	<b>189,762,055</b>
<b>1091104800 Mairi - Makomboki</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>29,911,200</b>	<b>118,899,086</b>	<b>239,110,671</b>	<b>189,762,055</b>
<b>1091105300 Giakanja -Tetu Mission Road(D4340.</b>				
<b>1091105301 Giakanja -Tetu Mission Road(D4340</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,640,800	106,109,208	221,004,024	258,383,999
<b>GROSS EXPENDITURE</b>	<b>42,640,800</b>	<b>106,109,208</b>	<b>221,004,024</b>	<b>258,383,999</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>42,640,800</b>	<b>106,109,208</b>	<b>221,004,024</b>	<b>258,383,999</b>
<b>1091105300 Giakanja -Tetu Mission Road(D4340</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>42,640,800</b>	<b>106,109,208</b>	<b>221,004,024</b>	<b>258,383,999</b>
<b>1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).</b>				
<b>1091105401 Mweiga-Brookside-Kimathi University (D449/D450A)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,595,600	12,632,894	17,884,405	20,909,321
<b>GROSS EXPENDITURE</b>	<b>7,595,600</b>	<b>12,632,894</b>	<b>17,884,405</b>	<b>20,909,321</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,595,600</b>	<b>12,632,894</b>	<b>17,884,405</b>	<b>20,909,321</b>
<b>1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>7,595,600</b>	<b>12,632,894</b>	<b>17,884,405</b>	<b>20,909,321</b>
<b>1091105700 A2 Mathaithi - C70 Munaini.</b>				
<b>1091105701 A2 Mathaithi - C70 Munaini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,085,200	106,086,789	256,364,820	203,455,224
<b>GROSS EXPENDITURE</b>	<b>10,085,200</b>	<b>106,086,789</b>	<b>256,364,820</b>	<b>203,455,224</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,085,200</b>	<b>106,086,789</b>	<b>256,364,820</b>	<b>203,455,224</b>
<b>1091105700 A2 Mathaithi - C70 Munaini</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,085,200</b>	<b>106,086,789</b>	<b>256,364,820</b>	<b>203,455,224</b>
<b>1091105800 Keroka-Kebirigo (D224).</b>				

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091105801 Keroka-Kebirigo (D224)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,192,400	107,449,759	272,451,393	216,221,785
<b>GROSS EXPENDITURE</b>	<b>31,192,400</b>	<b>107,449,759</b>	<b>272,451,393</b>	<b>216,221,785</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>31,192,400</b>	<b>107,449,759</b>	<b>272,451,393</b>	<b>216,221,785</b>
<b>1091105800 Keroka-Kebirigo (D224)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>31,192,400</b>	<b>107,449,759</b>	<b>272,451,393</b>	<b>216,221,785</b>
<b>1091105900 Gatundu - Karinga - Flyover.</b>				
<b>1091105901 Gatundu - Karinga - Flyover</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,546,800	84,372,959	161,917,958	189,304,289
<b>GROSS EXPENDITURE</b>	<b>22,546,800</b>	<b>84,372,959</b>	<b>161,917,958</b>	<b>189,304,289</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,546,800</b>	<b>84,372,959</b>	<b>161,917,958</b>	<b>189,304,289</b>
<b>1091105900 Gatundu - Karinga - Flyover</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>22,546,800</b>	<b>84,372,959</b>	<b>161,917,958</b>	<b>189,304,289</b>
<b>1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296).</b>				
<b>1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,658,400	28,254,776	40,000,326	46,765,864
<b>GROSS EXPENDITURE</b>	<b>15,658,400</b>	<b>28,254,776</b>	<b>40,000,326</b>	<b>46,765,864</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,658,400</b>	<b>28,254,776</b>	<b>40,000,326</b>	<b>46,765,864</b>
<b>1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,658,400</b>	<b>28,254,776</b>	<b>40,000,326</b>	<b>46,765,864</b>
<b>1091106200 Gortu Bridge.</b>				
<b>1091106201 Gortu Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,994,400	79,255,361	147,594,460	117,133,326
<b>GROSS EXPENDITURE</b>	<b>25,994,400</b>	<b>79,255,361</b>	<b>147,594,460</b>	<b>117,133,326</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,994,400</b>	<b>79,255,361</b>	<b>147,594,460</b>	<b>117,133,326</b>
<b>1091106200 Gortu Bridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,994,400</b>	<b>79,255,361</b>	<b>147,594,460</b>	<b>117,133,326</b>
<b>1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.</b>				
<b>1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,013,600	39,466,666	55,873,014	44,341,718
<b>GROSS EXPENDITURE</b>	<b>12,013,600</b>	<b>39,466,666</b>	<b>55,873,014</b>	<b>44,341,718</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,013,600</b>	<b>39,466,666</b>	<b>55,873,014</b>	<b>44,341,718</b>
<b>1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>12,013,600</b>	<b>39,466,666</b>	<b>55,873,014</b>	<b>44,341,718</b>
<b>1091106400 Kabenes - Kachibora.</b>				
<b>1091106401 Kabenes - Kachibora</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	42,800,000	7,317,987	10,360,084	12,112,359
<b>GROSS EXPENDITURE</b>	<b>42,800,000</b>	<b>7,317,987</b>	<b>10,360,084</b>	<b>12,112,359</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>42,800,000</b>	<b>7,317,987</b>	<b>10,360,084</b>	<b>12,112,359</b>
1091106400 Kabenyes - Kachibora				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>42,800,000</b>	<b>7,317,987</b>	<b>10,360,084</b>	<b>12,112,359</b>
1091106700 Gatura - Ngere - Karangi.				
1091106701 Gatura - Ngere - Karangi				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	43,424,315	50,768,977
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>43,424,315</b>	<b>50,768,977</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>43,424,315</b>	<b>50,768,977</b>
1091106700 Gatura - Ngere - Karangi				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>50,000,000</b>	<b>43,424,315</b>	<b>50,768,977</b>
1091107000 Baricho Bridge.				
1091107001 Baricho Bridge				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,219,600	71,244,454	100,860,873	117,920,186
<b>GROSS EXPENDITURE</b>	<b>41,219,600</b>	<b>71,244,454</b>	<b>100,860,873</b>	<b>117,920,186</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>41,219,600</b>	<b>71,244,454</b>	<b>100,860,873</b>	<b>117,920,186</b>
1091107000 Baricho Bridge				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>41,219,600</b>	<b>71,244,454</b>	<b>100,860,873</b>	<b>117,920,186</b>
1091107400 Molo - Olenguruone.				
1091107401 Molo - Olenguruone				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	122,230,299	295,258,427	351,272,766
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>122,230,299</b>	<b>295,258,427</b>	<b>351,272,766</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,600,000</b>	<b>122,230,299</b>	<b>295,258,427</b>	<b>351,272,766</b>
1091107400 Molo - Olenguruone				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>13,600,000</b>	<b>122,230,299</b>	<b>295,258,427</b>	<b>351,272,766</b>
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E15781				
1091107501 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,289,200	20,456,064	28,959,679	33,857,834
<b>GROSS EXPENDITURE</b>	<b>8,289,200</b>	<b>20,456,064</b>	<b>28,959,679</b>	<b>33,857,834</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,289,200</b>	<b>20,456,064</b>	<b>28,959,679</b>	<b>33,857,834</b>
1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>8,289,200</b>	<b>20,456,064</b>	<b>28,959,679</b>	<b>33,857,834</b>
1091107600 Wamumu - Machanga Phase I.				
1091107601 Wamumu - Machanga Phase I				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,480,000	11,462,473	16,227,439	12,878,355
<b>GROSS EXPENDITURE</b>	<b>7,480,000</b>	<b>11,462,473</b>	<b>16,227,439</b>	<b>12,878,355</b>

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	7,480,000	11,462,473	16,227,439	12,878,355
<b>1091107600 Wamumu - Machanga Phase I</b>				
NET EXPENDITURE Head ... KShs.	7,480,000	11,462,473	16,227,439	12,878,355
<b>1091107700 Sigiri Brdige and Approaches.</b>				
<b>1091107701 Sigiri Brdige and Approaches</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,800,000	14,405,142	20,393,380	16,184,512
GROSS EXPENDITURE	18,800,000	14,405,142	20,393,380	16,184,512
NET EXPENDITURE Sub-Head .... KShs.	18,800,000	14,405,142	20,393,380	16,184,512
<b>1091107700 Sigiri Brdige and Approaches</b>				
NET EXPENDITURE Head ... KShs.	18,800,000	14,405,142	20,393,380	16,184,512
<b>1091109200 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126.</b>				
<b>1091109201 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	94,820,430	176,708,456	211,023,152
GROSS EXPENDITURE	175,000,000	94,820,430	176,708,456	211,023,152
NET EXPENDITURE Sub-Head .... KShs.	175,000,000	94,820,430	176,708,456	211,023,152
<b>1091109200 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126</b>				
NET EXPENDITURE Head ... KShs.	175,000,000	94,820,430	176,708,456	211,023,152
<b>1091109300 Ololunga - Mukenyo - RWC 127.</b>				
<b>1091109301 Ololunga - Mukenyo - RWC 127</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	57,722,400	47,290,627	66,949,407	53,132,121
GROSS EXPENDITURE	57,722,400	47,290,627	66,949,407	53,132,121
NET EXPENDITURE Sub-Head .... KShs.	57,722,400	47,290,627	66,949,407	53,132,121
<b>1091109300 Ololunga - Mukenyo - RWC 127</b>				
NET EXPENDITURE Head ... KShs.	57,722,400	47,290,627	66,949,407	53,132,121
<b>1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136 .</b>				
<b>1091109501 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,974,000	89,572,019	169,278,274	169,734,194
GROSS EXPENDITURE	42,974,000	89,572,019	169,278,274	169,734,194
NET EXPENDITURE Sub-Head .... KShs.	42,974,000	89,572,019	169,278,274	169,734,194
<b>1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136</b>				
NET EXPENDITURE Head ... KShs.	42,974,000	89,572,019	169,278,274	169,734,194
<b>1091110200 Loruk - Barpelo Road.</b>				
<b>1091110201 Loruk - Barpelo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,617,957	44,479,541	6,464,389	-
GROSS EXPENDITURE	20,617,957	44,479,541	6,464,389	-
NET EXPENDITURE Sub-Head .... KShs.	20,617,957	44,479,541	6,464,389	-
<b>1091110200 Loruk - Barpelo Road</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,617,957</b>	<b>44,479,541</b>	<b>6,464,389</b>	<b>-</b>
<b>1091110300 Modika - Nuno Road (phase II).</b>				
<b>1091110301 Modika - Nuno Road (phase II)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,865,515	7,960,735	-	-
<b>GROSS EXPENDITURE</b>	<b>5,865,515</b>	<b>7,960,735</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,865,515</b>	<b>7,960,735</b>	<b>-</b>	<b>-</b>
<b>1091110300 Modika - Nuno Road (phase II)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,865,515</b>	<b>7,960,735</b>	<b>-</b>	<b>-</b>
<b>1091110500 Chiakariga - Meru Road.</b>				
<b>1091110501 Chiakariga - Meru Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,715,775	30,000,000	70,000,000	5,657,547
<b>GROSS EXPENDITURE</b>	<b>37,715,775</b>	<b>30,000,000</b>	<b>70,000,000</b>	<b>5,657,547</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>37,715,775</b>	<b>30,000,000</b>	<b>70,000,000</b>	<b>5,657,547</b>
<b>1091110500 Chiakariga - Meru Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>37,715,775</b>	<b>30,000,000</b>	<b>70,000,000</b>	<b>5,657,547</b>
<b>1091110600 Thua Bridge.</b>				
<b>1091110601 Thua Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,276,000	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>1,276,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>1,276,000</b>	<b>-</b>
<b>1091110600 Thua Bridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>-</b>	<b>1,276,000</b>	<b>-</b>
<b>1091110700 Oljororok - Ndundori Road.</b>				
<b>1091110701 Oljororok - Ndundori Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,552,740	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>14,552,740</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>14,552,740</b>	<b>-</b>	<b>-</b>
<b>1091110700 Oljororok - Ndundori Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>14,552,740</b>	<b>-</b>	<b>-</b>
<b>1091111100 Rumuruti - Mararal Road (phase I).</b>				
<b>1091111101 Rumuruti - Mararal Road (phase I)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,581,683	20,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>4,581,683</b>	<b>20,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>4,581,683</b>	<b>20,000,000</b>	<b>10,000,000</b>
<b>1091111100 Rumuruti - Mararal Road (phase I)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>4,581,683</b>	<b>20,000,000</b>	<b>10,000,000</b>
<b>1091111200 Chepterit - Baraton University - Kimondi Road.</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>109111201 Chepterit - Baraton University - Kimondi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	80,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	<b>80,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	<b>80,000,000</b>	<b>50,000,000</b>
<b>109111200 Chepterit - Baraton University - Kimondi Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>30,000,000</b>	<b>80,000,000</b>	<b>50,000,000</b>
<b>109111300 Londiani-Fort Tenan-Muhoroni Road.</b>				
<b>109111301 Londiani-Fort Tenan-Muhoroni Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,393,584	-	-
<b>GROSS EXPENDITURE</b>	-	<b>23,393,584</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>23,393,584</b>	-	-
<b>109111300 Londiani-Fort Tenan-Muhoroni Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>23,393,584</b>	-	-
<b>109111800 Rangala-Siaya-Bondo Road.</b>				
<b>109111801 Rangala-Siaya-Bondo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	59,444,951	-	-
<b>GROSS EXPENDITURE</b>	-	<b>59,444,951</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>59,444,951</b>	-	-
<b>109111800 Rangala-Siaya-Bondo Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>59,444,951</b>	-	-
<b>1091112300 Rodi Kopany - Ndhiwa - Karungu Road.</b>				
<b>1091112301 Rodi Kopany - Ndhiwa - Karungu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,448,128	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,448,128</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,448,128</b>	-	-
<b>1091112300 Rodi Kopany - Ndhiwa - Karungu Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>1,448,128</b>	-	-
<b>1091112400 Kehancha-Suna - Masara Road.</b>				
<b>1091112401 Kehancha-Suna - Masara Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,979,981	5,000,000	13,558,338	-
<b>GROSS EXPENDITURE</b>	<b>13,979,981</b>	<b>5,000,000</b>	<b>13,558,338</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,979,981</b>	<b>5,000,000</b>	<b>13,558,338</b>	-
<b>1091112400 Kehancha-Suna - Masara Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>13,979,981</b>	<b>5,000,000</b>	<b>13,558,338</b>	-
<b>1091112500 Chebilat - Ikonge - Chabera Road.</b>				
<b>1091112501 Chebilat - Ikonge - Chabera Road</b>				



**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,345,240	12,000,000	10,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>30,345,240</b>	<b>12,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>
NET EXPENDITURE Sub-Head .... KShs.	30,345,240	12,000,000	10,000,000	15,000,000
1091112500 Chebilat - Ikonge - Chabera Road				
NET EXPENDITURE Head ... KShs.	30,345,240	12,000,000	10,000,000	15,000,000
1091112600 Kitui Turn Off- Mwingi- Garissa Road.				
1091112601 Kitui Turn Off- Mwingi- Garissa Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,057,540	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,057,540</b>	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	10,057,540	-	-	-
1091112600 Kitui Turn Off- Mwingi- Garissa Road				
NET EXPENDITURE Head ... KShs.	10,057,540	-	-	-
1091114000 Narok - Sekenani Road (C12) - Design.				
1091114001 Narok - Sekenani Road (C12) - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,057,540	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>10,057,540</b>	<b>5,000,000</b>	-	-
NET EXPENDITURE Sub-Head .... KShs.	10,057,540	5,000,000	-	-
1091114000 Narok - Sekenani Road (C12) - Design				
NET EXPENDITURE Head ... KShs.	10,057,540	5,000,000	-	-
1091114100 Installation of AutomaticTraffic Counters & Highway Traffic Database.				
1091114101 Installation of AutomaticTraffic Counters & Highway Traffic Database				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,687,005	-	-	-
<b>GROSS EXPENDITURE</b>	<b>32,687,005</b>	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	32,687,005	-	-	-
1091114100 Installation of AutomaticTraffic Counters & Highway Traffic Database				
NET EXPENDITURE Head ... KShs.	32,687,005	-	-	-
1091114300 Maralal - North Horr Road (C77) - Design.				
1091114301 Maralal - North Horr Road (C77) - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,554,663	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,554,663</b>	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	9,554,663	-	-	-
1091114300 Maralal - North Horr Road (C77) - Design				
NET EXPENDITURE Head ... KShs.	9,554,663	-	-	-
1091114400 North Horr - Marsabit Road (C82) - Design.				
1091114401 North Horr - Marsabit Road (C82) - Design				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,727,044	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,727,044</b>	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	4,727,044	-	-	-
<b>1091114400 North Horr - Marsabit Road (C82) - Design</b>				
NET EXPENDITURE Head ... KShs.	4,727,044	-	-	-
<b>1091114500 Kibwezi - Mutomo - Kitui Road (B7).</b>				
<b>1091114501 Kibwezi - Mutomo - Kitui Road (B7)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,172,620	110,000,000	80,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>50,172,620</b>	<b>110,000,000</b>	<b>80,000,000</b>	<b>50,000,000</b>
Appropriations in Aid	20,000,000	50,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	20,000,000	50,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	30,172,620	60,000,000	80,000,000	50,000,000
<b>1091114500 Kibwezi - Mutomo - Kitui Road (B7)</b>				
NET EXPENDITURE Head ... KShs.	30,172,620	60,000,000	80,000,000	50,000,000
<b>1091114700 Thika - Magumu Road.</b>				
<b>1091114701 Thika - Magumu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	320,000,000	107,364,444	-	-
<b>GROSS EXPENDITURE</b>	<b>320,000,000</b>	<b>107,364,444</b>	-	-
Appropriations in Aid	50,000,000	100,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	100,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	270,000,000	7,364,444	-	-
<b>1091114700 Thika - Magumu Road</b>				
NET EXPENDITURE Head ... KShs.	270,000,000	7,364,444	-	-
<b>1091114800 Lomut - Lokori Road - Design.</b>				
<b>1091114801 Lomut - Lokori Road - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000</b>	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	500,000	-	-	-
<b>1091114800 Lomut - Lokori Road - Design</b>				
NET EXPENDITURE Head ... KShs.	500,000	-	-	-
<b>1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design.</b>				
<b>1091114901 Jn A1 (Makutano) - Todonyang Road (C47) - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000</b>	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	500,000	-	-	-
<b>1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design</b>				
NET EXPENDITURE Head ... KShs.	500,000	-	-	-
<b>1091115300 Kisii - Chemosit Road(C21).</b>				
<b>1091115301 Kisii - Chemosit Road(C21)</b>				

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,713,596	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,713,596</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,713,596</b>	-	-
<b>1091115300 Kisii - Chemosit Road(C21)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>2,713,596</b>	-	-
<b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2.</b>				
<b>1091115401 Lot 1 :Isebania-Mukuyu-Kisii Section</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,248,132,342	1,333,085,353	260,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>1,248,132,342</b>	<b>1,333,085,353</b>	<b>260,000,000</b>	<b>50,000,000</b>
Appropriations in Aid	1,225,000,000	1,285,085,353	-	-
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	1,285,085,353	-	-
1320200 Grants from International Organizations	225,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>23,132,342</b>	<b>48,000,000</b>	<b>260,000,000</b>	<b>50,000,000</b>
<b>1091115402 Lot 2 :Kisii-Ahero Section</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,655,546,630	61,051,577	96,158,634	50,000,000
<b>GROSS EXPENDITURE</b>	<b>1,655,546,630</b>	<b>61,051,577</b>	<b>96,158,634</b>	<b>50,000,000</b>
Appropriations in Aid	1,575,000,000	-	-	-
5120200 Foreign Borrowing - Direct Payments	1,400,000,000	-	-	-
1320200 Grants from International Organizations	175,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,546,630</b>	<b>61,051,577</b>	<b>96,158,634</b>	<b>50,000,000</b>
<b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>103,678,972</b>	<b>109,051,577</b>	<b>356,158,634</b>	<b>100,000,000</b>
<b>1091116000 Kitale -Endebes - Suam Road.</b>				
<b>1091116001 Kitale -Endebes - Suam Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,300,431,550	736,266,188	50,000,000	21,359,485
<b>GROSS EXPENDITURE</b>	<b>1,300,431,550</b>	<b>736,266,188</b>	<b>50,000,000</b>	<b>21,359,485</b>
Appropriations in Aid	1,250,000,000	696,266,188	-	-
5120200 Foreign Borrowing - Direct Payments	1,250,000,000	696,266,188	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,431,550</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>21,359,485</b>
<b>1091116000 Kitale -Endebes - Suam Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,431,550</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>21,359,485</b>
<b>1091116100 Eldoret Town Bypass Road.</b>				
<b>1091116101 Eldoret Town Bypass Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	775,719,417	877,488,872	50,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>775,719,417</b>	<b>877,488,872</b>	<b>50,000,000</b>	<b>40,000,000</b>
Appropriations in Aid	750,000,000	829,805,570	-	-
5120200 Foreign Borrowing - Direct Payments	750,000,000	829,805,570	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,719,417</b>	<b>47,683,302</b>	<b>50,000,000</b>	<b>40,000,000</b>
<b>1091116100 Eldoret Town Bypass Road</b>				

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,719,417</b>	<b>47,683,302</b>	<b>50,000,000</b>	<b>40,000,000</b>
<b>1091116300 Webuye - Malaba Road.</b>				
<b>1091116301 Webuye - Malaba Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,691,477	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,691,477</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,691,477</b>	-	-
<b>1091116300 Webuye - Malaba Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>20,691,477</b>	-	-
<b>1091116600 Nairobi - Thika Highway Improvement Project Lot 1 &amp; 2.</b>				
<b>1091116601 Nairobi - Thika Highway Improvement Project Lot 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,268,701	14,321,448	-	-
<b>GROSS EXPENDITURE</b>	<b>3,268,701</b>	<b>14,321,448</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,268,701</b>	<b>14,321,448</b>	-	-
<b>1091116600 Nairobi - Thika Highway Improvement Project Lot 1 &amp; 2</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>3,268,701</b>	<b>14,321,448</b>	-	-
<b>1091116700 Nairobi - Thika Highway Improvement Project Lot 3.</b>				
<b>1091116701 Nairobi - Thika Highway Improvement Project Lot 3</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	295,000,000	150,000,000	40,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>295,000,000</b>	<b>150,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>295,000,000</b>	<b>150,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>1091116700 Nairobi - Thika Highway Improvement Project Lot 3</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>295,000,000</b>	<b>150,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>1091116800 Emali- Oloitoktok Road.</b>				
<b>1091116801 Emali- Oloitoktok Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	180,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>180,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>180,000,000</b>	-
<b>1091116800 Emali- Oloitoktok Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>5,000,000</b>	<b>180,000,000</b>	-
<b>1091116900 Development Projects M&amp; E, Quality Assurance &amp; Audits .</b>				
<b>1091116901 Development Projects M&amp; E, Quality Assurance &amp; Audits</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,696,576	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,696,576</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,696,576</b>	-	-	-
<b>1091116900 Development Projects M&amp; E, Quality Assurance &amp; Audits</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,696,576</b>	-	-	-
<b>1091117000 Changamwe roundabout - Moi Int'l Airport Access Road &amp; Port Reitz Rd.</b>				

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091117001 Changamwe roundabout - Moi Int'l Airport Access Road &amp; Port Reitz Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	50,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	-	20,000,000	50,000,000	300,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	50,000,000	300,000,000
<b>1091117000 Changamwe roundabout - Moi Int'l Airport Access Road &amp; Port Reitz Rd</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	20,000,000	50,000,000	300,000,000
<b>1091117200 Weiwei Bridge.</b>				
<b>1091117201 Weiwei Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	40,000,000	40,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	45,000,000	40,000,000	40,000,000	40,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	45,000,000	40,000,000	40,000,000	40,000,000
<b>1091117200 Weiwei Bridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	45,000,000	40,000,000	40,000,000	40,000,000
<b>1091117400 Marigat Bridge.</b>				
<b>1091117401 Marigat Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,856,240	45,000,000	40,000,000	19,486,518
<b>GROSS EXPENDITURE</b>	19,856,240	45,000,000	40,000,000	19,486,518
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	19,856,240	45,000,000	40,000,000	19,486,518
<b>1091117400 Marigat Bridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	19,856,240	45,000,000	40,000,000	19,486,518
<b>1091117500 Endau Bridge.</b>				
<b>1091117501 Endau Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,743,098	40,000,000	40,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	20,743,098	40,000,000	40,000,000	40,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	20,743,098	40,000,000	40,000,000	40,000,000
<b>1091117500 Endau Bridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	20,743,098	40,000,000	40,000,000	40,000,000
<b>1091117700 Stand Khisa-Khumsalaba Road.</b>				
<b>1091117701 Stand Khisa-Khumsalaba Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	59,040,341	-	-
<b>GROSS EXPENDITURE</b>	-	59,040,341	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	59,040,341	-	-
<b>1091117700 Stand Khisa-Khumsalaba Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	59,040,341	-	-
<b>1091117800 Road Reserves Mapping, protection &amp; Network Management.</b>				
<b>1091117801 Road Reserves Mapping, protection &amp; Network Management</b>				

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091117800 Road Reserves Mapping, protection &amp; Network Management</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).</b>				
<b>1091118201 Dualling of Nakuru - Mau Summit Road (Land Acquisition)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,138,096	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,138,096</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>24,138,096</b>	-	-	-
<b>1091118202 Land Compensation: Lanet- Njoro Turn Off</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,287,700	65,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>50,287,700</b>	<b>65,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,287,700</b>	<b>65,000,000</b>	-	-
<b>1091118203 Land Compensation: Naivasha -L Anet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,115,080	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,115,080</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,115,080</b>	-	-	-
<b>1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>94,540,876</b>	<b>65,000,000</b>	-	-
<b>1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance.</b>				
<b>1091118601 Laseru-Kitale Road Road(A1)- Emergency Maintenance</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,114,429	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,114,429</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,114,429</b>	-	-	-
<b>1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,114,429</b>	-	-	-
<b>1091119200 Garsen - Witu - Lamu Road(C112).</b>				
<b>1091119201 Garsen - Witu - Lamu Road(C112)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,374,010	40,000,000	57,438,240	50,000,000
<b>GROSS EXPENDITURE</b>	<b>65,374,010</b>	<b>40,000,000</b>	<b>57,438,240</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,374,010</b>	<b>40,000,000</b>	<b>57,438,240</b>	<b>50,000,000</b>
<b>1091119200 Garsen - Witu - Lamu Road(C112)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>65,374,010</b>	<b>40,000,000</b>	<b>57,438,240</b>	<b>50,000,000</b>
<b>1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design.</b>				
<b>1091119901 Bomas - Ongata Rongai - Kiserian Road Dualling - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	2,000,000	2,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	-	2,000,000	2,000,000	2,000,000
<b>1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design</b>				
NET EXPENDITURE Head ... KShs.	-	2,000,000	2,000,000	2,000,000
<b>1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.</b>				
<b>1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	265,086,310	110,000,000	10,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>265,086,310</b>	<b>110,000,000</b>	<b>10,000,000</b>	<b>100,000,000</b>
Appropriations in Aid	250,000,000	100,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	100,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	<b>15,086,310</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>100,000,000</b>
<b>1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling</b>				
NET EXPENDITURE Head ... KShs.	<b>15,086,310</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>100,000,000</b>
<b>1091120100 Lomut Bridge.</b>				
<b>1091120101 Lomut Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,086,310	47,175,068	50,068,210	-
<b>GROSS EXPENDITURE</b>	<b>15,086,310</b>	<b>47,175,068</b>	<b>50,068,210</b>	<b>-</b>
NET EXPENDITURE Sub-Head .... KShs.	<b>15,086,310</b>	<b>47,175,068</b>	<b>50,068,210</b>	<b>-</b>
<b>1091120100 Lomut Bridge</b>				
NET EXPENDITURE Head ... KShs.	<b>15,086,310</b>	<b>47,175,068</b>	<b>50,068,210</b>	<b>-</b>
<b>1091120600 Construction Of Kapsoya Roads In Eldoret Municipality.</b>				
<b>1091120601 Construction Of Kapsoya Roads In Eldoret Municipality</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	58,062,637	-	-	-
<b>GROSS EXPENDITURE</b>	<b>58,062,637</b>	<b>-</b>	<b>-</b>	<b>-</b>
NET EXPENDITURE Sub-Head .... KShs.	<b>58,062,637</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091120600 Construction Of Kapsoya Roads In Eldoret Municipality</b>				
NET EXPENDITURE Head ... KShs.	<b>58,062,637</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091120900 Garissa Municipality Roads.</b>				
<b>1091120901 Garissa Municipality Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	166,000,000	115,000,000	16,600,215	-
<b>GROSS EXPENDITURE</b>	<b>166,000,000</b>	<b>115,000,000</b>	<b>16,600,215</b>	<b>-</b>
NET EXPENDITURE Sub-Head .... KShs.	<b>166,000,000</b>	<b>115,000,000</b>	<b>16,600,215</b>	<b>-</b>
<b>1091120900 Garissa Municipality Roads</b>				
NET EXPENDITURE Head ... KShs.	<b>166,000,000</b>	<b>115,000,000</b>	<b>16,600,215</b>	<b>-</b>
<b>1091121900 Waiyaki Way -Redhill Link Road.</b>				
<b>1091121901 Waiyaki Way -Redhill Link Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	90,000,000	11,285,887	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>90,000,000</b>	<b>11,285,887</b>	<b>-</b>

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	20,000,000	90,000,000	11,285,887	-
<b>1091121900 Waiyaki Way -Redhill Link Road</b>				
NET EXPENDITURE Head ... KShs.	20,000,000	90,000,000	11,285,887	-
<b>1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No..</b>				
<b>1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,298,711	-	-
GROSS EXPENDITURE	-	12,298,711	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	12,298,711	-	-
<b>1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.</b>				
NET EXPENDITURE Head ... KShs.	-	12,298,711	-	-
<b>1091122100 Access Road To Ruai Police Station.</b>				
<b>1091122101 Access Road To Ruai Police Station</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
GROSS EXPENDITURE	10,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	10,000,000	-	-	-
<b>1091122100 Access Road To Ruai Police Station</b>				
NET EXPENDITURE Head ... KShs.	10,000,000	-	-	-
<b>1091122700 Eastleigh Phase II.</b>				
<b>1091122701 Eastleigh Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,362,980	-
GROSS EXPENDITURE	-	-	1,362,980	-
NET EXPENDITURE Sub-Head .... KShs.	-	-	1,362,980	-
<b>1091122700 Eastleigh Phase II</b>				
NET EXPENDITURE Head ... KShs.	-	-	1,362,980	-
<b>1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses.</b>				
<b>1091122801 Kahawa West Fly Over Bridge And Adjoining Accesses</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,695,545	-	-
GROSS EXPENDITURE	-	2,695,545	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	2,695,545	-	-
<b>1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses</b>				
NET EXPENDITURE Head ... KShs.	-	2,695,545	-	-
<b>1091123200 Eu Missing Links (Eu Funded 67% &amp; 33% GOK).</b>				
<b>1091123201 Eu Missing Links (Eu Funded 67% &amp; 33% GOK)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	90,000,000	232,647,638	-
GROSS EXPENDITURE	30,000,000	90,000,000	232,647,638	-
NET EXPENDITURE Sub-Head .... KShs.	30,000,000	90,000,000	232,647,638	-
<b>1091123200 Eu Missing Links (Eu Funded 67% &amp; 33% GOK)</b>				



**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	<b>90,000,000</b>	<b>232,647,638</b>	<b>-</b>
<b>1091123300 Nairobi Outering Roads.</b>				
<b>1091123301 Nairobi Outering Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	90,000,000	300,000,000	389,000,000
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>90,000,000</b>	<b>300,000,000</b>	<b>389,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>90,000,000</b>	<b>300,000,000</b>	<b>389,000,000</b>
<b>1091123300 Nairobi Outering Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,000,000</b>	<b>90,000,000</b>	<b>300,000,000</b>	<b>389,000,000</b>
<b>1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .</b>				
<b>1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	90,000,000	200,000,000	118,696,460
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>90,000,000</b>	<b>200,000,000</b>	<b>118,696,460</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,000,000</b>	<b>90,000,000</b>	<b>200,000,000</b>	<b>118,696,460</b>
<b>1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>65,000,000</b>	<b>90,000,000</b>	<b>200,000,000</b>	<b>118,696,460</b>
<b>1091124800 Dualling of Nairobi Eastern Bypass Project.</b>				
<b>1091124801 Dualling of Nairobi Eastern Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	65,000,000	417,808,540	347,521,413
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>65,000,000</b>	<b>417,808,540</b>	<b>347,521,413</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,000</b>	<b>65,000,000</b>	<b>417,808,540</b>	<b>347,521,413</b>
<b>1091124804 Land Compensation Eastern Bypass (NRB HCL ELC 480/2011)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	144,000,000	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>144,000,000</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>144,000,000</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>
<b>1091124805 Land Compensation Eastern Bypass (NLC 2021)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,384,258	71,358,706	100,000,000
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>75,384,258</b>	<b>71,358,706</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>75,384,258</b>	<b>71,358,706</b>	<b>100,000,000</b>
<b>1091124800 Dualling of Nairobi Eastern Bypass Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>269,000,000</b>	<b>190,384,258</b>	<b>489,167,246</b>	<b>447,521,413</b>
<b>1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design.</b>				
<b>1091124901 Ngong Road -Naivasha Road - A104 (dualling)- Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	5,000,000	279,453,769	1,000,000,000
<b>GROSS EXPENDITURE</b>	<b>24,000,000</b>	<b>5,000,000</b>	<b>279,453,769</b>	<b>1,000,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>24,000,000</b>	<b>5,000,000</b>	<b>279,453,769</b>	<b>1,000,000,000</b>
<b>1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>24,000,000</b>	<b>5,000,000</b>	<b>279,453,769</b>	<b>1,000,000,000</b>
<b>1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.</b>				

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,937,363	65,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>29,937,363</b>	<b>65,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>29,937,363</b>	<b>65,000,000</b>	-	-
<b>1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>29,937,363</b>	<b>65,000,000</b>	-	-
<b>1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,,</b>				
<b>1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	55,469,946	80,452,987	2,000,000
<b>GROSS EXPENDITURE</b>	<b>180,000,000</b>	<b>55,469,946</b>	<b>80,452,987</b>	<b>2,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>180,000,000</b>	<b>55,469,946</b>	<b>80,452,987</b>	<b>2,000,000</b>
<b>1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>180,000,000</b>	<b>55,469,946</b>	<b>80,452,987</b>	<b>2,000,000</b>
<b>1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads.</b>				
<b>1091125301 Feasibility Studies For Upgrading Of All County Headquarter Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091125500 Kericho By-Pass.</b>				
<b>1091125501 Kericho By-Pass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,757,397	1,329,746	-	-
<b>GROSS EXPENDITURE</b>	<b>45,757,397</b>	<b>1,329,746</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,757,397</b>	<b>1,329,746</b>	-	-
<b>1091125500 Kericho By-Pass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>45,757,397</b>	<b>1,329,746</b>	-	-
<b>1091125600 Nyahururu By-Pass.</b>				
<b>1091125601 Nyahururu By-Pass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	80,000,000	35,682,081	-
<b>GROSS EXPENDITURE</b>	<b>55,000,000</b>	<b>80,000,000</b>	<b>35,682,081</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>55,000,000</b>	<b>80,000,000</b>	<b>35,682,081</b>	-
<b>1091125600 Nyahururu By-Pass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>55,000,000</b>	<b>80,000,000</b>	<b>35,682,081</b>	-
<b>1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road.</b>				
<b>1091125701 Rehabilitation/ Dualling Of Argwings Kodhek Road</b>				

**VOTE D1091 State Department for Roads**

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TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	13,174,249	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	13,174,249	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	13,174,249	-
<b>1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	5,000,000	13,174,249	-
<b>1091125800 Thika Bypass.</b>				
<b>1091125801 Thika Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	160,000,000	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	160,000,000	7,000,000	-	-
<b>1091125800 Thika Bypass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	160,000,000	7,000,000	-	-
<b>1091125900 Eastlands Roads Phase II.</b>				
<b>1091125901 Eastlands Roads Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	80,000,000	216,056,101	-
<b>GROSS EXPENDITURE</b>	65,000,000	80,000,000	216,056,101	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	65,000,000	80,000,000	216,056,101	-
<b>1091125900 Eastlands Roads Phase II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	65,000,000	80,000,000	216,056,101	-
<b>1091126100 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road).</b>				
<b>1091126101 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	50,000,000	95,000,000
<b>GROSS EXPENDITURE</b>	-	40,000,000	50,000,000	95,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	40,000,000	50,000,000	95,000,000
<b>1091126100 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	40,000,000	50,000,000	95,000,000
<b>1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).</b>				
<b>1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	13,174,249	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	13,174,249	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	13,174,249	-
<b>1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	5,000,000	13,174,249	-
<b>1091126300 Roads 10,000 Programme Phase II ( LOW VOLUME SEAL ROADS - LVSRS).</b>				
<b>1091126318 Mukowe Township roads - Lamu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	80,000,000	59,882,950	17,732,175
<b>GROSS EXPENDITURE</b>	55,000,000	80,000,000	59,882,950	17,732,175

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>55,000,000</b>	<b>80,000,000</b>	<b>59,882,950</b>	<b>17,732,175</b>
<b>1091126321 Watuka -Wote (K4) - Makueni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	11,184,878	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>3,000,000</b>	<b>11,184,878</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>3,000,000</b>	<b>11,184,878</b>	<b>-</b>
<b>1091126339 A104 - Old Nairobi Rd, Elgon View- Eldoret Poly, Rivatex Kipkaren -</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	35,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>35,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>100,000,000</b>	<b>35,000,000</b>	<b>-</b>	<b>-</b>
<b>1091126386 Maua Township Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	49,000,000	40,000,000	27,945,377	32,837,362
<b>GROSS EXPENDITURE</b>	<b>49,000,000</b>	<b>40,000,000</b>	<b>27,945,377</b>	<b>32,837,362</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>49,000,000</b>	<b>40,000,000</b>	<b>27,945,377</b>	<b>32,837,362</b>
<b>1091126395 C577-Menengai(B17)-Olrongai-Mogotio -Olrongai Health Center &amp; Sec Sch</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,960,000	4,125,197	5,840,048	6,827,816
<b>GROSS EXPENDITURE</b>	<b>26,960,000</b>	<b>4,125,197</b>	<b>5,840,048</b>	<b>6,827,816</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,960,000</b>	<b>4,125,197</b>	<b>5,840,048</b>	<b>6,827,816</b>
<b>1091126396 Garsen Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	15,000,000	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>15,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>15,000,000</b>	<b>-</b>
<b>1091126397 Eldas Township Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	80,000,000	62,278,268	65,674,723
<b>GROSS EXPENDITURE</b>	<b>46,000,000</b>	<b>80,000,000</b>	<b>62,278,268</b>	<b>65,674,723</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>46,000,000</b>	<b>80,000,000</b>	<b>62,278,268</b>	<b>65,674,723</b>
<b>1091126398 Habaswein Township Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	93,000,000	145,000,000	79,843,934	28,896,878
<b>GROSS EXPENDITURE</b>	<b>93,000,000</b>	<b>145,000,000</b>	<b>79,843,934</b>	<b>28,896,878</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>93,000,000</b>	<b>145,000,000</b>	<b>79,843,934</b>	<b>28,896,878</b>
<b>1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS - LVRSRS)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>369,960,000</b>	<b>387,125,197</b>	<b>261,975,455</b>	<b>151,968,954</b>
<b>1091126700 Mechanical Yards maintenance and rehabilitation.</b>				
<b>1091126701 Mechanical Yards maintenance and rehabilitation</b>				
2211300 Other Operating Expenses	-	300,000,000	450,000,000	-
3110200 Construction of Building	191,384	-	-	-
3110300 Refurbishment of Buildings	12,937,562	13,300,000	13,300,000	13,300,000
3110500 Construction and Civil Works	12,924,492	15,700,000	15,700,000	15,700,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	200,000,000	99,053,438	99,053,438	99,053,438
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>228,053,438</b>	<b>428,053,438</b>	<b>578,053,438</b>	<b>128,053,438</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>228,053,438</b>	<b>428,053,438</b>	<b>578,053,438</b>	<b>128,053,438</b>

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091126700 Mechanical Yards maintenance and rehabilitation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>228,053,438</b>	<b>428,053,438</b>	<b>578,053,438</b>	<b>128,053,438</b>
<b>1091126900 Modernization of Materials Testing and Research facilities Phase One.</b>				
<b>1091126901 Modernization of Materials Testing and Research facilities Phase One</b>				
3110300 Refurbishment of Buildings	22,300,000	10,400,000	10,400,000	10,400,000
3110500 Construction and Civil Works	12,220,000	5,820,000	5,820,000	5,820,000
3111100 Purchase of Specialised Plant, Equipment and Machinery	23,140,000	41,440,000	41,440,000	41,440,000
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	2,350,000	2,350,000	2,350,000	2,350,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,185,000	10,185,000	10,185,000	10,185,000
<b>GROSS EXPENDITURE</b>	<b>70,195,000</b>	<b>70,195,000</b>	<b>70,195,000</b>	<b>70,195,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,195,000</b>	<b>70,195,000</b>	<b>70,195,000</b>	<b>70,195,000</b>
<b>1091126900 Modernization of Materials Testing and Research facilities Phase One</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>70,195,000</b>	<b>70,195,000</b>	<b>70,195,000</b>	<b>70,195,000</b>
<b>1091127000 Renovation of hostels - KIHBT- Main Campus.</b>				
<b>1091127001 Renovation of hostels - KIHBT- Main Campus</b>				
2220200 Routine Maintenance - Other Assets	15,000,000	15,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1091127000 Renovation of hostels - KIHBT- Main Campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne.</b>				
<b>1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One</b>				
3110200 Construction of Building	2,000,000	2,000,000	2,000,000	2,000,000
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>
<b>1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.</b>				
<b>1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus</b>				
2220200 Routine Maintenance - Other Assets	10,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091127300 Hostel construction - KIHBT - Kisii Campus.</b>				
<b>1091127301 Hostel construction - KIHBT - Kisii Campus</b>				
3110200 Construction of Building	5,000,000	5,000,000	5,000,000	5,000,000

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	5,000,000	5,000,000	5,000,000	5,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	5,000,000	5,000,000	5,000,000
1091127300 Hostel construction - KIHBT - Kisii Campus				
<b>NET EXPENDITURE Head ... KShs.</b>	5,000,000	5,000,000	5,000,000	5,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.				
1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT				
2220200 Routine Maintenance - Other Assets	10,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	10,000,000	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	10,000,000	10,000,000	10,000,000
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT				
<b>NET EXPENDITURE Head ... KShs.</b>	10,000,000	10,000,000	10,000,000	10,000,000
1091127600 Roads project monitoring and evaluation.				
1091127601 Roads project monitoring and evaluation				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	31,000,000	21,000,000	31,000,000	31,000,000
<b>GROSS EXPENDITURE</b>	31,000,000	21,000,000	31,000,000	31,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	31,000,000	21,000,000	31,000,000	31,000,000
1091127600 Roads project monitoring and evaluation				
<b>NET EXPENDITURE Head ... KShs.</b>	31,000,000	21,000,000	31,000,000	31,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.				
1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park				
3110500 Construction and Civil Works	25,000,000	25,000,000	25,000,000	25,000,000
<b>GROSS EXPENDITURE</b>	25,000,000	25,000,000	25,000,000	25,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	25,000,000	25,000,000	25,000,000	25,000,000
1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park				
<b>NET EXPENDITURE Head ... KShs.</b>	25,000,000	25,000,000	25,000,000	25,000,000
1091127900 Road projects technical audits.				
1091127901 Road projects technical audits				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,500,000	20,500,000	20,500,000	20,500,000
<b>GROSS EXPENDITURE</b>	20,500,000	20,500,000	20,500,000	20,500,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	20,500,000	20,500,000	20,500,000	20,500,000
1091127900 Road projects technical audits				
<b>NET EXPENDITURE Head ... KShs.</b>	20,500,000	20,500,000	20,500,000	20,500,000
1091128000 Annuity Low Volume Seal Roads.				
1091128001 Annuity Low Volume Seal Roads				
3110400 Construction of Roads	12,200,000,000	14,087,000,000	14,369,000,000	14,656,000,000
<b>GROSS EXPENDITURE</b>	12,200,000,000	14,087,000,000	14,369,000,000	14,656,000,000
Appropriations in Aid	12,200,000,000	14,087,000,000	14,369,000,000	14,656,000,000

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1330400 Grants Received by Other General Government Units from Fund Accounts	12,200,000,000	14,087,000,000	14,369,000,000	14,656,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
1091128000 Annuity Low Volume Seal Roads				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
1091128100 Gilgil - Machinery.				
1091128101 Gilgil - Machinery				
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	216,689,162	328,002,670	383,480,084
<b>GROSS EXPENDITURE</b>	<b>170,000,000</b>	<b>216,689,162</b>	<b>328,002,670</b>	<b>383,480,084</b>
Appropriations in Aid	100,000,000	100,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	100,000,000	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>116,689,162</b>	<b>328,002,670</b>	<b>383,480,084</b>
1091128100 Gilgil - Machinery				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>70,000,000</b>	<b>116,689,162</b>	<b>328,002,670</b>	<b>383,480,084</b>
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.				
1091128601 Riosiri - Ensoko - Nyabigena - Ogembo				
2630200 Capital Grants to Government Agencies and other Levels of Government	340,000,000	200,000,000	35,277,489	41,244,220
<b>GROSS EXPENDITURE</b>	<b>340,000,000</b>	<b>200,000,000</b>	<b>35,277,489</b>	<b>41,244,220</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>340,000,000</b>	<b>200,000,000</b>	<b>35,277,489</b>	<b>41,244,220</b>
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>340,000,000</b>	<b>200,000,000</b>	<b>35,277,489</b>	<b>41,244,220</b>
1091129600 Othaya - Karima - Kiandu.				
1091129601 Othaya - Karima - Kiandu				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,740,800	55,000,000	32,831,575	-
<b>GROSS EXPENDITURE</b>	<b>43,740,800</b>	<b>55,000,000</b>	<b>32,831,575</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>43,740,800</b>	<b>55,000,000</b>	<b>32,831,575</b>	<b>-</b>
1091129600 Othaya - Karima - Kiandu				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>43,740,800</b>	<b>55,000,000</b>	<b>32,831,575</b>	<b>-</b>
1091130800 Murang'a - Kiriani.				
1091130801 Murang'a - Kiriani				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,950,000	17,671,611	25,017,724	29,249,149
<b>GROSS EXPENDITURE</b>	<b>4,950,000</b>	<b>17,671,611</b>	<b>25,017,724</b>	<b>29,249,149</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,950,000</b>	<b>17,671,611</b>	<b>25,017,724</b>	<b>29,249,149</b>
1091130800 Murang'a - Kiriani				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>4,950,000</b>	<b>17,671,611</b>	<b>25,017,724</b>	<b>29,249,149</b>
1091131400 Isinya - Konza.				
1091131401 Isinya - Konza				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,514,385	15,000,000	50,000,000	90,000,000

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	2,514,385	15,000,000	50,000,000	90,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	2,514,385	15,000,000	50,000,000	90,000,000
1091131400 Isinya - Konza				
<b>NET EXPENDITURE Head ... KShs.</b>	2,514,385	15,000,000	50,000,000	90,000,000
1091132000 Roads 2000.				
1091132001 Improvement of Roads In Western Province(R2000)				
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	674,509,552	638,000,651	899,531,728
<b>GROSS EXPENDITURE</b>	180,000,000	674,509,552	638,000,651	899,531,728
Appropriations in Aid	130,000,000	303,000,000	183,000,000	243,500,000
5120200 Foreign Borrowing - Direct Payments	120,000,000	235,000,000	125,000,000	187,500,000
1320100 Grants from International Organizations - Cash through Exchequer	10,000,000	68,000,000	58,000,000	56,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	50,000,000	371,509,552	455,000,651	656,031,728
1091132002 Improvement of Roads in Central Province(AFD)				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	8,476,433	12,000,098	14,029,759
<b>GROSS EXPENDITURE</b>	50,000,000	8,476,433	12,000,098	14,029,759
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	50,000,000	8,476,433	12,000,098	14,029,759
1091132004 EU Eastern Province PH 3				
2630200 Capital Grants to Government Agencies and other Levels of Government	245,000,000	174,963,974	258,744,026	302,507,235
<b>GROSS EXPENDITURE</b>	245,000,000	174,963,974	258,744,026	302,507,235
Appropriations in Aid	200,000,000	67,196,600	-	-
1320200 Grants from International Organizations	200,000,000	67,196,600	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	45,000,000	107,767,374	258,744,026	302,507,235
1091132001 Roads 2000				
<b>NET EXPENDITURE Head ... KShs.</b>	145,000,000	487,753,359	725,744,775	972,568,722
1091132200 Malindi -Sagale.				
1091132201 Malindi -Sagale				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,516,800	158,484,364	494,438,433	367,786,499
<b>GROSS EXPENDITURE</b>	41,516,800	158,484,364	494,438,433	367,786,499
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	41,516,800	158,484,364	494,438,433	367,786,499
1091132200 Malindi -Sagale				
<b>NET EXPENDITURE Head ... KShs.</b>	41,516,800	158,484,364	494,438,433	367,786,499
1091132400 Kamagambo-Nyasembe-Mogonga Phase II.				
1091132401 Kamagambo-Nyasembe-Mogonga Phase II				
2630200 Capital Grants to Government Agencies and other Levels of Government	57,505,600	66,892,624	123,014,009	143,820,239
<b>GROSS EXPENDITURE</b>	57,505,600	66,892,624	123,014,009	143,820,239
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	57,505,600	66,892,624	123,014,009	143,820,239
1091132400 Kamagambo-Nyasembe-Mogonga Phase II				
<b>NET EXPENDITURE Head ... KShs.</b>	57,505,600	66,892,624	123,014,009	143,820,239
1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.				



**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti; Access To Meru University</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,401,200	81,874,164	193,772,946	224,565,804
<b>GROSS EXPENDITURE</b>	<b>46,401,200</b>	<b>81,874,164</b>	<b>193,772,946</b>	<b>224,565,804</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>46,401,200</b>	<b>81,874,164</b>	<b>193,772,946</b>	<b>224,565,804</b>
<b>1091133704 Kiria -Kagaa -Kiruri/Kiruri -Githambio -Murarandia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,723,600	84,690,888	268,545,655	213,122,129
<b>GROSS EXPENDITURE</b>	<b>56,723,600</b>	<b>84,690,888</b>	<b>268,545,655</b>	<b>213,122,129</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>56,723,600</b>	<b>84,690,888</b>	<b>268,545,655</b>	<b>213,122,129</b>
<b>1091133705 Isebania -Ikerege -Kehancha -Gwitembe - Ntimaru (15 Km) - Migori</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,431,200	150,937,680	664,907,028	642,434,704
<b>GROSS EXPENDITURE</b>	<b>56,431,200</b>	<b>150,937,680</b>	<b>664,907,028</b>	<b>642,434,704</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>56,431,200</b>	<b>150,937,680</b>	<b>664,907,028</b>	<b>642,434,704</b>
<b>1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale- Nayuapong-Db-Turkana</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	35,799,448	101,362,657	59,253,421
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>35,799,448</b>	<b>101,362,657</b>	<b>59,253,421</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>35,799,448</b>	<b>101,362,657</b>	<b>59,253,421</b>
<b>1091133708 Maua -Athiru -Kilili-National Park</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,361,600	49,658,737	70,301,944	82,192,609
<b>GROSS EXPENDITURE</b>	<b>26,361,600</b>	<b>49,658,737</b>	<b>70,301,944</b>	<b>82,192,609</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,361,600</b>	<b>49,658,737</b>	<b>70,301,944</b>	<b>82,192,609</b>
<b>1091133711 Rumuruti -Sipili -Ndindika</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,191,060	86,755,688	257,311,781	239,598,994
<b>GROSS EXPENDITURE</b>	<b>52,191,060</b>	<b>86,755,688</b>	<b>257,311,781</b>	<b>239,598,994</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>52,191,060</b>	<b>86,755,688</b>	<b>257,311,781</b>	<b>239,598,994</b>
<b>1091133712 Gatukuyu -Mataara University</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,292,800	75,874,374	149,886,500	175,237,865
<b>GROSS EXPENDITURE</b>	<b>70,292,800</b>	<b>75,874,374</b>	<b>149,886,500</b>	<b>175,237,865</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,292,800</b>	<b>75,874,374</b>	<b>149,886,500</b>	<b>175,237,865</b>
<b>1091133713 Masaara - Sori</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	59,688,400	81,682,199	250,129,235	292,435,364
<b>GROSS EXPENDITURE</b>	<b>59,688,400</b>	<b>81,682,199</b>	<b>250,129,235</b>	<b>292,435,364</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>59,688,400</b>	<b>81,682,199</b>	<b>250,129,235</b>	<b>292,435,364</b>
<b>1091133714 Mirangu Gwakiongo-Tumaini-Mawingu- Kanyiriri (Tumaini-Mawingu Part)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,867,600	45,936,230	65,031,985	51,610,424
<b>GROSS EXPENDITURE</b>	<b>36,867,600</b>	<b>45,936,230</b>	<b>65,031,985</b>	<b>51,610,424</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>36,867,600</b>	<b>45,936,230</b>	<b>65,031,985</b>	<b>51,610,424</b>
<b>1091133715 Lwakhakha -Korrosiondet -Tulienge - Sirisia -Namwela -Chwele</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	35,061,842	49,637,098	39,392,796
<b>GROSS EXPENDITURE</b>	<b>22,200,000</b>	<b>35,061,842</b>	<b>49,637,098</b>	<b>39,392,796</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,200,000</b>	<b>35,061,842</b>	<b>49,637,098</b>	<b>39,392,796</b>
<b>1091133716 Kapsokwony - Kopsiro - Namwela</b>				

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	93,970,497	203,819,234	238,292,624
<b>GROSS EXPENDITURE</b>	<b>63,000,000</b>	<b>93,970,497</b>	<b>203,819,234</b>	<b>238,292,624</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>63,000,000</b>	<b>93,970,497</b>	<b>203,819,234</b>	<b>238,292,624</b>
<b>1091133717 Malaba - Aungurai -Moding - Kakamer - Busia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,600,000	87,943,432	166,972,682	167,904,439
<b>GROSS EXPENDITURE</b>	<b>42,600,000</b>	<b>87,943,432</b>	<b>166,972,682</b>	<b>167,904,439</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>42,600,000</b>	<b>87,943,432</b>	<b>166,972,682</b>	<b>167,904,439</b>
<b>1091133720 Marafa- Baricho Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,254,400	42,664,712	60,400,492	70,616,454
<b>GROSS EXPENDITURE</b>	<b>22,254,400</b>	<b>42,664,712</b>	<b>60,400,492</b>	<b>70,616,454</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,254,400</b>	<b>42,664,712</b>	<b>60,400,492</b>	<b>70,616,454</b>
<b>1091133721 Kiambu-Raini,Nduota-Gathanga,Gachie-Gacharagae,Kabukuand loop road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	295,560,000	86,642,528	221,759,045	941,632,336
<b>GROSS EXPENDITURE</b>	<b>295,560,000</b>	<b>86,642,528</b>	<b>221,759,045</b>	<b>941,632,336</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>295,560,000</b>	<b>86,642,528</b>	<b>221,759,045</b>	<b>941,632,336</b>
<b>1091133722 Karugia - Chui - Gitugi - Kagumoini- Kanjama Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,771,600	80,600,000	156,576,574	193,059,479
<b>GROSS EXPENDITURE</b>	<b>21,771,600</b>	<b>80,600,000</b>	<b>156,576,574</b>	<b>193,059,479</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>21,771,600</b>	<b>80,600,000</b>	<b>156,576,574</b>	<b>193,059,479</b>
<b>1091133726 Jn A104 - Sarioyot &amp; Access to Kipchoge Keino Foundation</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,899,159	5,520,045	6,453,689
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>3,899,159</b>	<b>5,520,045</b>	<b>6,453,689</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>3,899,159</b>	<b>5,520,045</b>	<b>6,453,689</b>
<b>1091133744 Mau Mau(Meru)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,723,600	85,000,000	91,272,150	59,944,171
<b>GROSS EXPENDITURE</b>	<b>37,723,600</b>	<b>85,000,000</b>	<b>91,272,150</b>	<b>59,944,171</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>37,723,600</b>	<b>85,000,000</b>	<b>91,272,150</b>	<b>59,944,171</b>
<b>1091133747 Kigumo-Kanyua-Bora B6</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,968,400	40,352,058	57,126,465	66,788,669
<b>GROSS EXPENDITURE</b>	<b>22,968,400</b>	<b>40,352,058</b>	<b>57,126,465</b>	<b>66,788,669</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,968,400</b>	<b>40,352,058</b>	<b>57,126,465</b>	<b>66,788,669</b>
<b>1091133748 Mau Mau(Embu)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,404,000	70,000,000	127,413,126	248,963,410
<b>GROSS EXPENDITURE</b>	<b>52,404,000</b>	<b>70,000,000</b>	<b>127,413,126</b>	<b>248,963,410</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>52,404,000</b>	<b>70,000,000</b>	<b>127,413,126</b>	<b>248,963,410</b>
<b>1091133750 Baricho-Kiarugu-Mikinduri(RWC 286)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,390,400	43,512,355	61,600,501	72,019,430
<b>GROSS EXPENDITURE</b>	<b>22,390,400</b>	<b>43,512,355</b>	<b>61,600,501</b>	<b>72,019,430</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,390,400</b>	<b>43,512,355</b>	<b>61,600,501</b>	<b>72,019,430</b>
<b>1091133751 Gwakiongo-kabazi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,188,400	30,797,706	43,600,355	50,974,792
<b>GROSS EXPENDITURE</b>	<b>17,188,400</b>	<b>30,797,706</b>	<b>43,600,355</b>	<b>50,974,792</b>

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,188,400</b>	<b>30,797,706</b>	<b>43,600,355</b>	<b>50,974,792</b>
<b>1091133753 Mau mau-Kibugua-Itigururu(Tharaka Nithi)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,282,800	50,503,855	91,498,378	83,591,405
<b>GROSS EXPENDITURE</b>	<b>36,282,800</b>	<b>50,503,855</b>	<b>91,498,378</b>	<b>83,591,405</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>36,282,800</b>	<b>50,503,855</b>	<b>91,498,378</b>	<b>83,591,405</b>
<b>1091133757 Enziu Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,200,000	24,121,169	34,148,373	39,924,129
<b>GROSS EXPENDITURE</b>	<b>90,200,000</b>	<b>24,121,169</b>	<b>34,148,373</b>	<b>39,924,129</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>90,200,000</b>	<b>24,121,169</b>	<b>34,148,373</b>	<b>39,924,129</b>
<b>1091133758 Tirimionini- Kapkombe- Torokwonin -Kamusar /Access to Kasok Girls</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>46,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>46,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133761 Matuu-Katangi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133764 Cherangani-Kipkeikei-suwerwa-Kmaoi-Kapcherop-Makuatno-Kaptalamwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,481,427	7,760,063	9,072,578
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>5,481,427</b>	<b>7,760,063</b>	<b>9,072,578</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>5,481,427</b>	<b>7,760,063</b>	<b>9,072,578</b>
<b>1091133770 Sweetwaters - Olpejeta /Akorino - Umande- Mairi Sita - Mwireri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,225,600	-	-	-
<b>GROSS EXPENDITURE</b>	<b>43,225,600</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>43,225,600</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133771 Tombe -Isinta -Mokomoni -Gitaru/Chaberas -Ekerenyo-Kiogi/Nyamaiya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133772 Mololine- Kapk. -Moo/Mwariki -Hope./Tanners /Nawasco/PCEA-Rhoda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,812,589	2,119,164
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>1,812,589</b>	<b>2,119,164</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>1,812,589</b>	<b>2,119,164</b>
<b>1091133773 Emergency Construction of Kasikeu &amp; Mikuyu Bridges &amp; Approach Rds-RW</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,137,200	93,900,000	156,753,898	183,266,794
<b>GROSS EXPENDITURE</b>	<b>26,137,200</b>	<b>93,900,000</b>	<b>156,753,898</b>	<b>183,266,794</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,137,200</b>	<b>93,900,000</b>	<b>156,753,898</b>	<b>183,266,794</b>
<b>1091133774 Tuiyoluk - Kapkei - Moim - Kipchawat</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	2,514,418	3,559,665	4,161,736
<b>GROSS EXPENDITURE</b>	<b>15,400,000</b>	<b>2,514,418</b>	<b>3,559,665</b>	<b>4,161,736</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,400,000</b>	<b>2,514,418</b>	<b>3,559,665</b>	<b>4,161,736</b>
<b>1091133775 Koru Town - Junction C35 &amp; Access to Koru Bible College</b>				

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TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	12,800,000	50,723,349	71,809,116	83,954,700
<b>GROSS EXPENDITURE</b>	<b>12,800,000</b>	<b>50,723,349</b>	<b>71,809,116</b>	<b>83,954,700</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,800,000</b>	<b>50,723,349</b>	<b>71,809,116</b>	<b>83,954,700</b>
<b>1091133776 Kahuti - Githiga - Kanyeyaini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,620,400	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,620,400</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,620,400</b>	-	-	-
<b>1091133787 Jn A8 - Annex- Saroiyot- Plateau &amp; Access to Kipchoge Keino</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,400,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,400,000</b>	-	-	-
<b>1091133788 Bondo - Uyawi- Kibanga - Liunda Beach (C843)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,800,000	66,949,923	123,095,127	143,915,077
<b>GROSS EXPENDITURE</b>	<b>70,800,000</b>	<b>66,949,923</b>	<b>123,095,127</b>	<b>143,915,077</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,800,000</b>	<b>66,949,923</b>	<b>123,095,127</b>	<b>143,915,077</b>
<b>1091133793 Naitiri - Misikhu/Nzoia Bridge -Matunda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,600,000	70,761,998	128,491,888	150,224,631
<b>GROSS EXPENDITURE</b>	<b>25,600,000</b>	<b>70,761,998</b>	<b>128,491,888</b>	<b>150,224,631</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,600,000</b>	<b>70,761,998</b>	<b>128,491,888</b>	<b>150,224,631</b>
<b>1091133795 Nyanturago - Ekona - Bogonta - Mecheo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,200,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,200,000</b>	-	-	-
<b>1091133797 Adiedo-Border -Pala/Oriwo - Njeri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	90,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>90,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	<b>90,000,000</b>	-	-
<b>1091133798 Mandera Town Roads Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	80,000,000	75,252,908	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>80,000,000</b>	<b>75,252,908</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,000,000</b>	<b>80,000,000</b>	<b>75,252,908</b>	-
<b>1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,607,084,260</b>	<b>1,928,609,836</b>	<b>3,961,129,503</b>	<b>4,836,723,817</b>
<b>1091133800 Low Volume Seals Phase 1 Batch 2.</b>				
<b>1091133804 Milalani - Mivumoni - Kilulu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	38,452,000	76,171,391	132,714,239	26,542,848
<b>GROSS EXPENDITURE</b>	<b>38,452,000</b>	<b>76,171,391</b>	<b>132,714,239</b>	<b>26,542,848</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>38,452,000</b>	<b>76,171,391</b>	<b>132,714,239</b>	<b>26,542,848</b>
<b>1091133809 Hola Township Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	4,266,800	7,645,000	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	<b>4,266,800</b>	<b>7,645,000</b>	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000</b>	<b>4,266,800</b>	<b>7,645,000</b>	<b>-</b>
<b>1091133812 Chogoria - Weru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,560,400	45,910,035	64,994,900	75,987,948
<b>GROSS EXPENDITURE</b>	<b>22,560,400</b>	<b>45,910,035</b>	<b>64,994,900</b>	<b>75,987,948</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,560,400</b>	<b>45,910,035</b>	<b>64,994,900</b>	<b>75,987,948</b>
<b>1091133813 Msa Rd-Day Star University-Lukenya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	3,800,000	15,000,000	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>3,800,000</b>	<b>15,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	<b>3,800,000</b>	<b>15,000,000</b>	<b>-</b>
<b>1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,790,400	97,181,931	180,051,638	210,505,046
<b>GROSS EXPENDITURE</b>	<b>25,790,400</b>	<b>97,181,931</b>	<b>180,051,638</b>	<b>210,505,046</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,790,400</b>	<b>97,181,931</b>	<b>180,051,638</b>	<b>210,505,046</b>
<b>1091133817 Sultan Hamuda109- Kasikeu - Wautu - Kyambeke - Kikoko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,273,200	81,648,351	200,531,769	194,537,467
<b>GROSS EXPENDITURE</b>	<b>26,273,200</b>	<b>81,648,351</b>	<b>200,531,769</b>	<b>194,537,467</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,273,200</b>	<b>81,648,351</b>	<b>200,531,769</b>	<b>194,537,467</b>
<b>1091133818 Kali - Kikima -Kilyungi - Kitundu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	91,321,021	95,487,324	198,888,101	232,527,453
<b>GROSS EXPENDITURE</b>	<b>91,321,021</b>	<b>95,487,324</b>	<b>198,888,101</b>	<b>232,527,453</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>91,321,021</b>	<b>95,487,324</b>	<b>198,888,101</b>	<b>232,527,453</b>
<b>1091133819 ACK St Joseph-Oi Kalou-Gichungo Munyeki-B20 Loop Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,295,200	30,443,420	43,098,792	50,388,395
<b>GROSS EXPENDITURE</b>	<b>10,295,200</b>	<b>30,443,420</b>	<b>43,098,792</b>	<b>50,388,395</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,295,200</b>	<b>30,443,420</b>	<b>43,098,792</b>	<b>50,388,395</b>
<b>1091133822 Kirima-Ndinda &amp; Kirima-Engineer/ To North Kinangop Catholic Hospital</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,461,200	63,413,794	89,774,997	71,246,874
<b>GROSS EXPENDITURE</b>	<b>32,461,200</b>	<b>63,413,794</b>	<b>89,774,997</b>	<b>71,246,874</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>32,461,200</b>	<b>63,413,794</b>	<b>89,774,997</b>	<b>71,246,874</b>
<b>1091133825 Access to Karatina University</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,514,400	69,623,146	87,698,517	21,924,629
<b>GROSS EXPENDITURE</b>	<b>35,514,400</b>	<b>69,623,146</b>	<b>87,698,517</b>	<b>21,924,629</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,514,400</b>	<b>69,623,146</b>	<b>87,698,517</b>	<b>21,924,629</b>
<b>1091133826 Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) &amp; Kiburu Kabonge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,878,800	77,159,088	144,626,763	114,778,114
<b>GROSS EXPENDITURE</b>	<b>42,878,800</b>	<b>77,159,088</b>	<b>144,626,763</b>	<b>114,778,114</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>42,878,800</b>	<b>77,159,088</b>	<b>144,626,763</b>	<b>114,778,114</b>
<b>1091133827 Njegas - Mutito - Kagumo - Gatwe -Kangaita/ Kiaga-Kianjege-Mukindori</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	39,200,000	64,639,285	112,745,446	34,476,590
<b>GROSS EXPENDITURE</b>	<b>39,200,000</b>	<b>64,639,285</b>	<b>112,745,446</b>	<b>34,476,590</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>39,200,000</b>	<b>64,639,285</b>	<b>112,745,446</b>	<b>34,476,590</b>
<b>1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago</b>				

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	42,600,000	157,085,661	413,506,078	363,557,288
<b>GROSS EXPENDITURE</b>	<b>42,600,000</b>	<b>157,085,661</b>	<b>413,506,078</b>	<b>363,557,288</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>42,600,000</b>	<b>157,085,661</b>	<b>413,506,078</b>	<b>363,557,288</b>
<b>1091133829 Kiritiri - Siakago</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	69,618,638	98,559,203	115,229,219
<b>GROSS EXPENDITURE</b>	<b>46,000,000</b>	<b>69,618,638</b>	<b>98,559,203</b>	<b>115,229,219</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>46,000,000</b>	<b>69,618,638</b>	<b>98,559,203</b>	<b>115,229,219</b>
<b>1091133830 Mugeka-Thuita-Kiriaini-Kagumoini-Gitugi-Karugia/Mataara-Gacharage</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	69,800,000	28,267,739	40,018,678	46,787,320
<b>GROSS EXPENDITURE</b>	<b>69,800,000</b>	<b>28,267,739</b>	<b>40,018,678</b>	<b>46,787,320</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>69,800,000</b>	<b>28,267,739</b>	<b>40,018,678</b>	<b>46,787,320</b>
<b>1091133831 Makutano - Kacheliba - Konyao</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	92,549,600	112,377,571	357,291,280	417,722,483
<b>GROSS EXPENDITURE</b>	<b>92,549,600</b>	<b>112,377,571</b>	<b>357,291,280</b>	<b>417,722,483</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>92,549,600</b>	<b>112,377,571</b>	<b>357,291,280</b>	<b>417,722,483</b>
<b>1091133841 Danger - Kimondi - Chemuswa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	134,800,000	111,283,756	305,742,765	415,912,057
<b>GROSS EXPENDITURE</b>	<b>134,800,000</b>	<b>111,283,756</b>	<b>305,742,765</b>	<b>415,912,057</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>134,800,000</b>	<b>111,283,756</b>	<b>305,742,765</b>	<b>415,912,057</b>
<b>1091133843 Savani - Kaptumo - Chepkongony - Enego</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,422,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>11,422,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>11,422,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	67,210,400	170,342,983	495,981,050	393,618,498
<b>GROSS EXPENDITURE</b>	<b>67,210,400</b>	<b>170,342,983</b>	<b>495,981,050</b>	<b>393,618,498</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>67,210,400</b>	<b>170,342,983</b>	<b>495,981,050</b>	<b>393,618,498</b>
<b>1091133847 Phase 1:Karbonjo-Kipsaraman-Kinyach Aror (Kipsaraman-Kinyach Sect</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	34,342,067	48,618,112	56,841,237
<b>GROSS EXPENDITURE</b>	<b>190,000,000</b>	<b>34,342,067</b>	<b>48,618,112</b>	<b>56,841,237</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>190,000,000</b>	<b>34,342,067</b>	<b>48,618,112</b>	<b>56,841,237</b>
<b>1091133851 Lilloch - Fort Tenan - Sigowet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,324,000	78,943,767	140,074,828	111,165,625
<b>GROSS EXPENDITURE</b>	<b>35,324,000</b>	<b>78,943,767</b>	<b>140,074,828</b>	<b>111,165,625</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,324,000</b>	<b>78,943,767</b>	<b>140,074,828</b>	<b>111,165,625</b>
<b>1091133852 Nakuru CBD Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	80,000,000	300,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>80,000,000</b>	<b>300,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	<b>80,000,000</b>	<b>300,000,000</b>	<b>150,000,000</b>
<b>1091133853 Elmenteita - Mau Narok</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,600,000	49,642,808	70,279,393	82,166,244
<b>GROSS EXPENDITURE</b>	<b>42,600,000</b>	<b>49,642,808</b>	<b>70,279,393</b>	<b>82,166,244</b>

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			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>42,600,000</b>	<b>49,642,808</b>	<b>70,279,393</b>	<b>82,166,244</b>
<b>1091133854 Kapkwen-Kapsimotwa-Silibwet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	5,000,000	32,040,717	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	<b>5,000,000</b>	<b>32,040,717</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000,000</b>	<b>5,000,000</b>	<b>32,040,717</b>	<b>-</b>
<b>1091133855 Bomet Town-Kapsimotwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,250,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>1,250,000</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,250,000</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leldaet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	7,542,607	10,678,079	8,474,294
<b>GROSS EXPENDITURE</b>	<b>15,400,000</b>	<b>7,542,607</b>	<b>10,678,079</b>	<b>8,474,294</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,400,000</b>	<b>7,542,607</b>	<b>10,678,079</b>	<b>8,474,294</b>
<b>1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptenget-Kimulot-Changoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	61,937,200	104,645,223	275,559,514	254,080,686
<b>GROSS EXPENDITURE</b>	<b>61,937,200</b>	<b>104,645,223</b>	<b>275,559,514</b>	<b>254,080,686</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>61,937,200</b>	<b>104,645,223</b>	<b>275,559,514</b>	<b>254,080,686</b>
<b>1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	61,640,000	81,197,813	157,422,899	124,933,331
<b>GROSS EXPENDITURE</b>	<b>61,640,000</b>	<b>81,197,813</b>	<b>157,422,899</b>	<b>124,933,331</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>61,640,000</b>	<b>81,197,813</b>	<b>157,422,899</b>	<b>124,933,331</b>
<b>1091133861 Mago - Mululu - Wangulu (E240)/ Lusui - Vokoli (E293)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	157,274,000	50,270,509	101,168,029	83,205,182
<b>GROSS EXPENDITURE</b>	<b>157,274,000</b>	<b>50,270,509</b>	<b>101,168,029</b>	<b>83,205,182</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>157,274,000</b>	<b>50,270,509</b>	<b>101,168,029</b>	<b>83,205,182</b>
<b>1091133864 Lady Irene - Mandizini - Musilm-Nambaya-Junction D258 and Wakili Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,949,000	31,000,000	14,988,612	-
<b>GROSS EXPENDITURE</b>	<b>3,949,000</b>	<b>31,000,000</b>	<b>14,988,612</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,949,000</b>	<b>31,000,000</b>	<b>14,988,612</b>	<b>-</b>
<b>1091133866 District Hospital-NDOWASCO Rd-Showground</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000	2,500,000	2,309,351	-
<b>GROSS EXPENDITURE</b>	<b>1,500,000</b>	<b>2,500,000</b>	<b>2,309,351</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,500,000</b>	<b>2,500,000</b>	<b>2,309,351</b>	<b>-</b>
<b>1091133869 Ndere - Boro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	23,878,454	33,804,761	26,827,999
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>23,878,454</b>	<b>33,804,761</b>	<b>26,827,999</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,600,000</b>	<b>23,878,454</b>	<b>33,804,761</b>	<b>26,827,999</b>
<b>1091133876 Kisumu Township roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,060,267	4,000,000	4,000,000	2,000,000
<b>GROSS EXPENDITURE</b>	<b>27,060,267</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>2,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,060,267</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>2,000,000</b>
<b>1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge - Cham Gi Wadu</b>				

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2024/2025	2025/2026	2026/2027
	2023/2024			
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	35,536,000	67,211,435	116,386,843	136,072,174
<b>GROSS EXPENDITURE</b>	<b>35,536,000</b>	<b>67,211,435</b>	<b>116,386,843</b>	<b>136,072,174</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,536,000</b>	<b>67,211,435</b>	<b>116,386,843</b>	<b>136,072,174</b>
<b>1091133881 Mogonga-Kenya-Riokindo-Nyabitunwa/Mariba-Nyagancha-Eberege-Daraja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,600,000	68,344,237	125,069,060	146,222,875
<b>GROSS EXPENDITURE</b>	<b>80,600,000</b>	<b>68,344,237</b>	<b>125,069,060</b>	<b>146,222,875</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,600,000</b>	<b>68,344,237</b>	<b>125,069,060</b>	<b>146,222,875</b>
<b>1091133882 Keboko - Nyangoso - Nyamache</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,252,800	145,532,655	333,443,908	389,841,637
<b>GROSS EXPENDITURE</b>	<b>60,252,800</b>	<b>145,532,655</b>	<b>333,443,908</b>	<b>389,841,637</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,252,800</b>	<b>145,532,655</b>	<b>333,443,908</b>	<b>389,841,637</b>
<b>1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakooro-Marani-Nyakoe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	69,209,958	41,525,975	27,683,983
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>69,209,958</b>	<b>41,525,975</b>	<b>27,683,983</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>69,209,958</b>	<b>41,525,975</b>	<b>27,683,983</b>
<b>1091133889 D223Kemera-Kiendege-Eberege-(E1056)Gachuba- D223 - Keumbu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,716,800	27,545,429	38,996,103	145,591,790
<b>GROSS EXPENDITURE</b>	<b>22,716,800</b>	<b>27,545,429</b>	<b>38,996,103</b>	<b>145,591,790</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,716,800</b>	<b>27,545,429</b>	<b>38,996,103</b>	<b>145,591,790</b>
<b>1091133892 Mosobeti - Kebirigo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,040,000	33,030,325	46,761,078	54,670,110
<b>GROSS EXPENDITURE</b>	<b>14,040,000</b>	<b>33,030,325</b>	<b>46,761,078</b>	<b>54,670,110</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>14,040,000</b>	<b>33,030,325</b>	<b>46,761,078</b>	<b>54,670,110</b>
<b>1091133897 Posta, Lotodo &amp; Kacheliba Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	3,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,000,000</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>
<b>1091133899 Moiben -Cheborwa- Kapcherop - Kachibora</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,349,600	135,421,921	368,679,677	292,590,091
<b>GROSS EXPENDITURE</b>	<b>65,349,600</b>	<b>135,421,921</b>	<b>368,679,677</b>	<b>292,590,091</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,349,600</b>	<b>135,421,921</b>	<b>368,679,677</b>	<b>292,590,091</b>
<b>1091133800 Low Volume Seals Phase 1 Batch 2</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,822,158,288</b>	<b>2,475,980,121</b>	<b>5,260,676,155</b>	<b>4,888,109,487</b>
<b>1091133900 Low Volume Seals Phase 1 Batch 2.</b>				
<b>1091133902 Access to Chuka university</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,840,000	71,000,967	128,830,196	150,620,160
<b>GROSS EXPENDITURE</b>	<b>37,840,000</b>	<b>71,000,967</b>	<b>128,830,196</b>	<b>150,620,160</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>37,840,000</b>	<b>71,000,967</b>	<b>128,830,196</b>	<b>150,620,160</b>
<b>1091133903 Nkubu - Rubiri - Kamurita</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	188,176,800	50,000,000	40,389,017	147,220,298
<b>GROSS EXPENDITURE</b>	<b>188,176,800</b>	<b>50,000,000</b>	<b>40,389,017</b>	<b>147,220,298</b>



**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>188,176,800</b>	<b>50,000,000</b>	<b>40,389,017</b>	<b>147,220,298</b>
<b>1091133906 Kunene - St Ann - Kagaene - Miomboni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	48,960,695	69,313,725	81,037,246
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>48,960,695</b>	<b>69,313,725</b>	<b>81,037,246</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>48,960,695</b>	<b>69,313,725</b>	<b>81,037,246</b>
<b>1091133907 JncB6 - KeRRA office - Katheri -Cocacola - Mpuri - Kithaku -Katheri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	39,399,716	55,778,233	65,212,400
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>39,399,716</b>	<b>55,778,233</b>	<b>65,212,400</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,000</b>	<b>39,399,716</b>	<b>55,778,233</b>	<b>65,212,400</b>
<b>1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,440,000	122,072,723	378,095,227	300,062,423
<b>GROSS EXPENDITURE</b>	<b>90,440,000</b>	<b>122,072,723</b>	<b>378,095,227</b>	<b>300,062,423</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>90,440,000</b>	<b>122,072,723</b>	<b>378,095,227</b>	<b>300,062,423</b>
<b>1091133910 Lessos - Namanjalala - Kobos</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	88,105,977	103,790,133	337,154,621	511,093,677
<b>GROSS EXPENDITURE</b>	<b>88,105,977</b>	<b>103,790,133</b>	<b>337,154,621</b>	<b>511,093,677</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>88,105,977</b>	<b>103,790,133</b>	<b>337,154,621</b>	<b>511,093,677</b>
<b>1091133911 Phase 1:Timboroa-Meteitei□Songhor□Kopere Roads &amp;□Kaiboi-Kurgum-Chepte</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	100,000,000	91,170,507	106,590,820
<b>GROSS EXPENDITURE</b>	<b>105,000,000</b>	<b>100,000,000</b>	<b>91,170,507</b>	<b>106,590,820</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>105,000,000</b>	<b>100,000,000</b>	<b>91,170,507</b>	<b>106,590,820</b>
<b>1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	57,082,800	150,583,929	555,781,616	441,077,184
<b>GROSS EXPENDITURE</b>	<b>57,082,800</b>	<b>150,583,929</b>	<b>555,781,616</b>	<b>441,077,184</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>57,082,800</b>	<b>150,583,929</b>	<b>555,781,616</b>	<b>441,077,184</b>
<b>1091133915 Soimet - Kapletundo - Mogogosiek</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,515,600	67,694,091	95,834,619	76,055,887
<b>GROSS EXPENDITURE</b>	<b>32,515,600</b>	<b>67,694,091</b>	<b>95,834,619</b>	<b>76,055,887</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>32,515,600</b>	<b>67,694,091</b>	<b>95,834,619</b>	<b>76,055,887</b>
<b>1091133920 Mukuyu - Kambwe - Sewerage Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	50,000,000	16,966,836	23,500,000
<b>GROSS EXPENDITURE</b>	<b>17,000,000</b>	<b>50,000,000</b>	<b>16,966,836</b>	<b>23,500,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,000,000</b>	<b>50,000,000</b>	<b>16,966,836</b>	<b>23,500,000</b>
<b>1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	305,350,003	100,000,000	200,832,563	234,800,796
<b>GROSS EXPENDITURE</b>	<b>305,350,003</b>	<b>100,000,000</b>	<b>200,832,563</b>	<b>234,800,796</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>305,350,003</b>	<b>100,000,000</b>	<b>200,832,563</b>	<b>234,800,796</b>
<b>1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,007,200	100,395,407	241,229,016	191,443,207
<b>GROSS EXPENDITURE</b>	<b>45,007,200</b>	<b>100,395,407</b>	<b>241,229,016</b>	<b>191,443,207</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,007,200</b>	<b>100,395,407</b>	<b>241,229,016</b>	<b>191,443,207</b>
<b>1091133924 Gatanga - Kionyo - Nyaga</b>				

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	35,800,000	57,687,620	81,668,444	64,813,384
<b>GROSS EXPENDITURE</b>	<b>35,800,000</b>	<b>57,687,620</b>	<b>81,668,444</b>	<b>64,813,384</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,800,000</b>	<b>57,687,620</b>	<b>81,668,444</b>	<b>64,813,384</b>
<b>1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	99,465,200	104,227,866	274,968,661	321,476,057
<b>GROSS EXPENDITURE</b>	<b>99,465,200</b>	<b>104,227,866</b>	<b>274,968,661</b>	<b>321,476,057</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>99,465,200</b>	<b>104,227,866</b>	<b>274,968,661</b>	<b>321,476,057</b>
<b>1091133926 Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	108,200,000	94,496,296	176,249,580	206,059,919
<b>GROSS EXPENDITURE</b>	<b>108,200,000</b>	<b>94,496,296</b>	<b>176,249,580</b>	<b>206,059,919</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>108,200,000</b>	<b>94,496,296</b>	<b>176,249,580</b>	<b>206,059,919</b>
<b>1091133927 Indian Bazaar - Ndumberi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,000,000	60,831,213	86,118,833	68,345,284
<b>GROSS EXPENDITURE</b>	<b>29,000,000</b>	<b>60,831,213</b>	<b>86,118,833</b>	<b>68,345,284</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>29,000,000</b>	<b>60,831,213</b>	<b>86,118,833</b>	<b>68,345,284</b>
<b>1091133928 Isiolo Town Roads Lot 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	27,219,912	38,535,268	31,934,092
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>27,219,912</b>	<b>38,535,268</b>	<b>31,934,092</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,000</b>	<b>27,219,912</b>	<b>38,535,268</b>	<b>31,934,092</b>
<b>1091133929 Isiolo Town Roads Lot 2</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,478,800	2,016,444	2,854,683	2,265,522
<b>GROSS EXPENDITURE</b>	<b>22,478,800</b>	<b>2,016,444</b>	<b>2,854,683</b>	<b>2,265,522</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,478,800</b>	<b>2,016,444</b>	<b>2,854,683</b>	<b>2,265,522</b>
<b>1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	131,596,961	391,578,704	457,809,182
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>131,596,961</b>	<b>391,578,704</b>	<b>457,809,182</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,000,000</b>	<b>131,596,961</b>	<b>391,578,704</b>	<b>457,809,182</b>
<b>1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	52,650,382	74,537,219	87,144,226
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>52,650,382</b>	<b>74,537,219</b>	<b>87,144,226</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>52,650,382</b>	<b>74,537,219</b>	<b>87,144,226</b>
<b>1091133932 Kangeta - Muutine - Lare</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	42,629,682	60,350,900	70,558,475
<b>GROSS EXPENDITURE</b>	<b>22,200,000</b>	<b>42,629,682</b>	<b>60,350,900</b>	<b>70,558,475</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,200,000</b>	<b>42,629,682</b>	<b>60,350,900</b>	<b>70,558,475</b>
<b>1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	118,968,400	78,780,729	146,922,523	171,772,570
<b>GROSS EXPENDITURE</b>	<b>118,968,400</b>	<b>78,780,729</b>	<b>146,922,523</b>	<b>171,772,570</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>118,968,400</b>	<b>78,780,729</b>	<b>146,922,523</b>	<b>171,772,570</b>
<b>1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio -Kamangu /Keroe - Makutano</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	215,000,000	102,188,282	187,139,135	618,791,302
<b>GROSS EXPENDITURE</b>	<b>215,000,000</b>	<b>102,188,282</b>	<b>187,139,135</b>	<b>618,791,302</b>

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>215,000,000</b>	<b>102,188,282</b>	<b>187,139,135</b>	<b>618,791,302</b>
<b>1091133936 Kibicho - Kigongo - Kiganjo /Mudoro- Flyover/Gachika Flyover/ Kigaa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	91,400,000	147,579,170	328,361,753	500,813,609
<b>GROSS EXPENDITURE</b>	<b>91,400,000</b>	<b>147,579,170</b>	<b>328,361,753</b>	<b>500,813,609</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>91,400,000</b>	<b>147,579,170</b>	<b>328,361,753</b>	<b>500,813,609</b>
<b>1091133938 LVSr Management Costs</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,656,688	97,197,369	113,637,048
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>50,656,688</b>	<b>97,197,369</b>	<b>113,637,048</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>50,656,688</b>	<b>97,197,369</b>	<b>113,637,048</b>
<b>1091133939 Mandera- Fino</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,340,000	104,605,615	197,639,865	231,068,094
<b>GROSS EXPENDITURE</b>	<b>41,340,000</b>	<b>104,605,615</b>	<b>197,639,865</b>	<b>231,068,094</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>41,340,000</b>	<b>104,605,615</b>	<b>197,639,865</b>	<b>231,068,094</b>
<b>1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	76,054,400	150,254,020	306,151,119	242,966,427
<b>GROSS EXPENDITURE</b>	<b>76,054,400</b>	<b>150,254,020</b>	<b>306,151,119</b>	<b>242,966,427</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>76,054,400</b>	<b>150,254,020</b>	<b>306,151,119</b>	<b>242,966,427</b>
<b>1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	49,576,800	61,198,642	107,874,524	126,120,106
<b>GROSS EXPENDITURE</b>	<b>49,576,800</b>	<b>61,198,642</b>	<b>107,874,524</b>	<b>126,120,106</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>49,576,800</b>	<b>61,198,642</b>	<b>107,874,524</b>	<b>126,120,106</b>
<b>1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa- Ngamini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	255,000,000	75,000,000	125,552,102	146,787,618
<b>GROSS EXPENDITURE</b>	<b>255,000,000</b>	<b>75,000,000</b>	<b>125,552,102</b>	<b>146,787,618</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>255,000,000</b>	<b>75,000,000</b>	<b>125,552,102</b>	<b>146,787,618</b>
<b>1091133945 Ngecha-Zambezi-Kahuho-Kingero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	205,000,000	104,667,358	176,491,753	206,343,053
<b>GROSS EXPENDITURE</b>	<b>205,000,000</b>	<b>104,667,358</b>	<b>176,491,753</b>	<b>206,343,053</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>205,000,000</b>	<b>104,667,358</b>	<b>176,491,753</b>	<b>206,343,053</b>
<b>1091133946 Ngong-Suswa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	178,800,000	120,455,838	432,434,257	505,574,924
<b>GROSS EXPENDITURE</b>	<b>178,800,000</b>	<b>120,455,838</b>	<b>432,434,257</b>	<b>505,574,924</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>178,800,000</b>	<b>120,455,838</b>	<b>432,434,257</b>	<b>505,574,924</b>
<b>1091133947 Nguuni - Nuu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,971,600	101,442,193	193,161,403	225,832,158
<b>GROSS EXPENDITURE</b>	<b>31,971,600</b>	<b>101,442,193</b>	<b>193,161,403</b>	<b>225,832,158</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>31,971,600</b>	<b>101,442,193</b>	<b>193,161,403</b>	<b>225,832,158</b>
<b>1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo-Igonga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,540,000	140,440,615	628,735,738	498,974,743
<b>GROSS EXPENDITURE</b>	<b>90,540,000</b>	<b>140,440,615</b>	<b>628,735,738</b>	<b>498,974,743</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>90,540,000</b>	<b>140,440,615</b>	<b>628,735,738</b>	<b>498,974,743</b>
<b>1091133949 Olchobesi - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr</b>				

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	59,027,950	83,565,951	66,319,276
<b>GROSS EXPENDITURE</b>	<b>22,200,000</b>	<b>59,027,950</b>	<b>83,565,951</b>	<b>66,319,276</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,200,000</b>	<b>59,027,950</b>	<b>83,565,951</b>	<b>66,319,276</b>
<b>1091133950 Omingamu - Kenyanya - Motonto / Parainye - Mesesi-Tabaka/Bonyanch</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	180,600,000	105,568,203	227,316,630	565,764,301
<b>GROSS EXPENDITURE</b>	<b>180,600,000</b>	<b>105,568,203</b>	<b>227,316,630</b>	<b>565,764,301</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>180,600,000</b>	<b>105,568,203</b>	<b>227,316,630</b>	<b>565,764,301</b>
<b>1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	205,000,000	101,558,253	214,561,231	250,851,491
<b>GROSS EXPENDITURE</b>	<b>205,000,000</b>	<b>101,558,253</b>	<b>214,561,231</b>	<b>250,851,491</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>205,000,000</b>	<b>101,558,253</b>	<b>214,561,231</b>	<b>250,851,491</b>
<b>1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,676,000	39,839,779	56,401,231	75,940,770
<b>GROSS EXPENDITURE</b>	<b>22,676,000</b>	<b>39,839,779</b>	<b>56,401,231</b>	<b>75,940,770</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,676,000</b>	<b>39,839,779</b>	<b>56,401,231</b>	<b>75,940,770</b>
<b>1091133956 Soy - Serekea - Kilimani - Turbo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	239,800,000	70,672,753	128,365,543	150,076,916
<b>GROSS EXPENDITURE</b>	<b>239,800,000</b>	<b>70,672,753</b>	<b>128,365,543</b>	<b>150,076,916</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>239,800,000</b>	<b>70,672,753</b>	<b>128,365,543</b>	<b>150,076,916</b>
<b>1091133958 Thanatu Bridge – Kagwata – Mulika Market Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,454,400	54,311,436	76,888,776	89,893,519
<b>GROSS EXPENDITURE</b>	<b>32,454,400</b>	<b>54,311,436</b>	<b>76,888,776</b>	<b>89,893,519</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>32,454,400</b>	<b>54,311,436</b>	<b>76,888,776</b>	<b>89,893,519</b>
<b>1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	81,800,000	88,351,392	167,550,231	195,889,188
<b>GROSS EXPENDITURE</b>	<b>81,800,000</b>	<b>88,351,392</b>	<b>167,550,231</b>	<b>195,889,188</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>81,800,000</b>	<b>88,351,392</b>	<b>167,550,231</b>	<b>195,889,188</b>
<b>1091133960 Nyaburu (Jnc C20) – Oboke – Rangwe Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	73,496,800	55,870,601	79,096,088	92,474,169
<b>GROSS EXPENDITURE</b>	<b>73,496,800</b>	<b>55,870,601</b>	<b>79,096,088</b>	<b>92,474,169</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>73,496,800</b>	<b>55,870,601</b>	<b>79,096,088</b>	<b>92,474,169</b>
<b>1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)-Matasia-Nkoroi–Rimpa &amp; Jn (C5</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	87,000,000	101,727,080	170,643,225	234,579,434
<b>GROSS EXPENDITURE</b>	<b>87,000,000</b>	<b>101,727,080</b>	<b>170,643,225</b>	<b>234,579,434</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>87,000,000</b>	<b>101,727,080</b>	<b>170,643,225</b>	<b>234,579,434</b>
<b>1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	72,365,004	102,447,237	119,774,864
<b>GROSS EXPENDITURE</b>	<b>95,000,000</b>	<b>72,365,004</b>	<b>102,447,237</b>	<b>119,774,864</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>95,000,000</b>	<b>72,365,004</b>	<b>102,447,237</b>	<b>119,774,864</b>
<b>1091133963 Kiminini Town Service Lane</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,514,385	15,000,000	365,300,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>2,514,385</b>	<b>15,000,000</b>	<b>365,300,000</b>	<b>100,000,000</b>

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	-	265,300,000	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	-	265,300,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,514,385</b>	<b>15,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091133964 Angurai - Aloeti - Chamasir</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	3,500,000	3,500,000	3,000,000
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,600,000</b>	<b>3,500,000</b>	<b>3,500,000</b>	<b>3,000,000</b>
<b>1091133965 Access to Creek Village Mishomoroni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133971 Bamba-Gurar</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,390,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,390,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,390,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091133972 Ngege - Mapera - Rabuor - Kawa - Nyanduong (RWC 638)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	148,040,000	67,875,006	124,404,768	145,446,227
<b>GROSS EXPENDITURE</b>	<b>148,040,000</b>	<b>67,875,006</b>	<b>124,404,768</b>	<b>145,446,227</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>148,040,000</b>	<b>67,875,006</b>	<b>124,404,768</b>	<b>145,446,227</b>
<b>1091133974 St.Marys -Nyakahara-Muringato-Kiamara-Irima-Gitugi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	3,600,029	4,208,928
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>	<b>3,600,029</b>	<b>4,208,928</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>20,000,000</b>	<b>3,600,029</b>	<b>4,208,928</b>
<b>1091133976 Jua Kali-Umande-Akorino</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,272,800	72,012,475	92,012,475	92,012,475
<b>GROSS EXPENDITURE</b>	<b>27,272,800</b>	<b>72,012,475</b>	<b>92,012,475</b>	<b>92,012,475</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,272,800</b>	<b>72,012,475</b>	<b>92,012,475</b>	<b>92,012,475</b>
<b>1091133979 Dedan Kimanthi University access roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,803,312	6,800,055	7,950,197
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>4,803,312</b>	<b>6,800,055</b>	<b>7,950,197</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>4,803,312</b>	<b>6,800,055</b>	<b>7,950,197</b>
<b>1091133980 Elgeyo Junction -Illula</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	2,800,023	3,273,610
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>2,800,023</b>	<b>3,273,610</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>2,800,023</b>	<b>3,273,610</b>
<b>1091133993 Dagoreti - Baranaki - Shauri - Kidifarmaco</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	57,600,000	40,000,000	15,600,127	18,238,687
<b>GROSS EXPENDITURE</b>	<b>57,600,000</b>	<b>40,000,000</b>	<b>15,600,127</b>	<b>18,238,687</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>57,600,000</b>	<b>40,000,000</b>	<b>15,600,127</b>	<b>18,238,687</b>
<b>1091133994 Juct - Githiga road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,695,034	26,466,586	30,943,067
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>18,695,034</b>	<b>26,466,586</b>	<b>30,943,067</b>

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	18,695,034	26,466,586	30,943,067
<b>1091133995 Kiore - Muslim</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,600,000	40,000,000	12,400,101	14,497,418
<b>GROSS EXPENDITURE</b>	<b>40,600,000</b>	<b>40,000,000</b>	<b>12,400,101</b>	<b>14,497,418</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,600,000</b>	<b>40,000,000</b>	<b>12,400,101</b>	<b>14,497,418</b>
<b>1091133996 Mau Mau Road Lot 2B</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	112,773,315	100,000,000	165,000,000	170,000,000
<b>GROSS EXPENDITURE</b>	<b>112,773,315</b>	<b>100,000,000</b>	<b>165,000,000</b>	<b>170,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>112,773,315</b>	<b>100,000,000</b>	<b>165,000,000</b>	<b>170,000,000</b>
<b>1091133997 Nachu - SGR</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,095,798	40,000,000	27,120,221	31,707,256
<b>GROSS EXPENDITURE</b>	<b>56,095,798</b>	<b>40,000,000</b>	<b>27,120,221</b>	<b>31,707,256</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>56,095,798</b>	<b>40,000,000</b>	<b>27,120,221</b>	<b>31,707,256</b>
<b>1091133998 Rehabilitation of Innercore estate - Phase 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	50,000,000	32,837,362
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>50,000,000</b>	<b>32,837,362</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>50,000,000</b>	<b>32,837,362</b>
<b>1091133900 Low Volume Seals Phase 1 Batch 2</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>4,433,227,078</b>	<b>3,985,701,465</b>	<b>8,262,440,537</b>	<b>9,723,481,046</b>
<b>1091134100 Low Volume Seal Roads Batch 1.</b>				
<b>1091134101 Mariakani - Bamba (RWC 096)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,647,600	63,079,855	110,537,760	87,724,535
<b>GROSS EXPENDITURE</b>	<b>42,647,600</b>	<b>63,079,855</b>	<b>110,537,760</b>	<b>87,724,535</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>42,647,600</b>	<b>63,079,855</b>	<b>110,537,760</b>	<b>87,724,535</b>
<b>1091134102 Improvement of Bitumen Standard of Tala - OI Donyo - Sabuk(RWC 098)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,640,000	65,985,550	93,415,836	429,215,917
<b>GROSS EXPENDITURE</b>	<b>56,640,000</b>	<b>65,985,550</b>	<b>93,415,836</b>	<b>429,215,917</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>56,640,000</b>	<b>65,985,550</b>	<b>93,415,836</b>	<b>429,215,917</b>
<b>1091134103 Narumoru - Ngaringiru - Nairutia-Ngobit (D444) - RWC 101</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,708,800	65,264,216	92,394,642	108,022,002
<b>GROSS EXPENDITURE</b>	<b>42,708,800</b>	<b>65,264,216</b>	<b>92,394,642</b>	<b>108,022,002</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>42,708,800</b>	<b>65,264,216</b>	<b>92,394,642</b>	<b>108,022,002</b>
<b>1091134104 Gakira-Mununga (E1567), Mukurweini-Gakonya &amp; Mukuyu Mirira RWC 103</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	83,400,000	82,010,772	186,887,834	218,497,496
<b>GROSS EXPENDITURE</b>	<b>83,400,000</b>	<b>82,010,772</b>	<b>186,887,834</b>	<b>218,497,496</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>83,400,000</b>	<b>82,010,772</b>	<b>186,887,834</b>	<b>218,497,496</b>
<b>1091134105 Kamatira - Cheptongei(D327/D329) RWC 104</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	69,800,000	99,338,728	296,361,130	305,981,428
<b>GROSS EXPENDITURE</b>	<b>69,800,000</b>	<b>99,338,728</b>	<b>296,361,130</b>	<b>305,981,428</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>69,800,000</b>	<b>99,338,728</b>	<b>296,361,130</b>	<b>305,981,428</b>
<b>1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109</b>				

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	265,800,000	194,466,054	721,783,534	678,995,703
<b>GROSS EXPENDITURE</b>	<b>265,800,000</b>	<b>194,466,054</b>	<b>721,783,534</b>	<b>678,995,703</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>265,800,000</b>	<b>194,466,054</b>	<b>721,783,534</b>	<b>678,995,703</b>
<b>1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	67,110,225	123,322,068	97,870,366
<b>GROSS EXPENDITURE</b>	<b>46,000,000</b>	<b>67,110,225</b>	<b>123,322,068</b>	<b>97,870,366</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>46,000,000</b>	<b>67,110,225</b>	<b>123,322,068</b>	<b>97,870,366</b>
<b>1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,800,000	50,580,677	71,607,135	56,828,568
<b>GROSS EXPENDITURE</b>	<b>35,800,000</b>	<b>50,580,677</b>	<b>71,607,135</b>	<b>56,828,568</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,800,000</b>	<b>50,580,677</b>	<b>71,607,135</b>	<b>56,828,568</b>
<b>1091134110 Musikoma - Buyofu - Mungatsi - RWC 115</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,462,400	78,766,802	146,902,806	171,749,518
<b>GROSS EXPENDITURE</b>	<b>63,462,400</b>	<b>78,766,802</b>	<b>146,902,806</b>	<b>171,749,518</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>63,462,400</b>	<b>78,766,802</b>	<b>146,902,806</b>	<b>171,749,518</b>
<b>1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,881,600	81,376,786	157,676,272	184,345,176
<b>GROSS EXPENDITURE</b>	<b>52,881,600</b>	<b>81,376,786</b>	<b>157,676,272</b>	<b>184,345,176</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>52,881,600</b>	<b>81,376,786</b>	<b>157,676,272</b>	<b>184,345,176</b>
<b>1091134112 Maseno - Kombewa - Kalandini(D245) &amp; Maseno Town Roads RWC 119</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,370,000	69,975,670	127,378,681	148,923,140
<b>GROSS EXPENDITURE</b>	<b>56,370,000</b>	<b>69,975,670</b>	<b>127,378,681</b>	<b>148,923,140</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>56,370,000</b>	<b>69,975,670</b>	<b>127,378,681</b>	<b>148,923,140</b>
<b>1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	91,122,400	96,002,148	179,797,118	210,207,478
<b>GROSS EXPENDITURE</b>	<b>91,122,400</b>	<b>96,002,148</b>	<b>179,797,118</b>	<b>210,207,478</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>91,122,400</b>	<b>96,002,148</b>	<b>179,797,118</b>	<b>210,207,478</b>
<b>1091134114 Muigai Inn-Kang'oo- Kibichoi -Mataara Mau Mau rd-A3 Broadway RWC 125</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	96,244,800	159,288,942	430,782,280	341,875,711
<b>GROSS EXPENDITURE</b>	<b>96,244,800</b>	<b>159,288,942</b>	<b>430,782,280</b>	<b>341,875,711</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>96,244,800</b>	<b>159,288,942</b>	<b>430,782,280</b>	<b>341,875,711</b>
<b>1091134117 Jcn A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,800,000	158,388,198	634,783,799	609,951,321
<b>GROSS EXPENDITURE</b>	<b>110,800,000</b>	<b>158,388,198</b>	<b>634,783,799</b>	<b>609,951,321</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>110,800,000</b>	<b>158,388,198</b>	<b>634,783,799</b>	<b>609,951,321</b>
<b>1091134119 Roliondo - Kaaga - Captain (R25) RWC 100</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,880,000	43,607,079	61,734,603	48,993,569
<b>GROSS EXPENDITURE</b>	<b>22,880,000</b>	<b>43,607,079</b>	<b>61,734,603</b>	<b>48,993,569</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,880,000</b>	<b>43,607,079</b>	<b>61,734,603</b>	<b>48,993,569</b>
<b>1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,432,400	55,231,964	78,191,968	91,417,129
<b>GROSS EXPENDITURE</b>	<b>36,432,400</b>	<b>55,231,964</b>	<b>78,191,968</b>	<b>91,417,129</b>

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>36,432,400</b>	<b>55,231,964</b>	<b>78,191,968</b>	<b>91,417,129</b>
<b>1091134121 Chiakariga - Marimanti Gatunga RWC 097</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,642,000	166,002,188	220,852,515	258,206,865
<b>GROSS EXPENDITURE</b>	<b>56,642,000</b>	<b>166,002,188</b>	<b>220,852,515</b>	<b>258,206,865</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>56,642,000</b>	<b>166,002,188</b>	<b>220,852,515</b>	<b>258,206,865</b>
<b>1091134122 Ekwanda -Luanda - Esirulo - Magada</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	50,500,764	71,494,002	83,586,288
<b>GROSS EXPENDITURE</b>	<b>22,200,000</b>	<b>50,500,764</b>	<b>71,494,002</b>	<b>83,586,288</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,200,000</b>	<b>50,500,764</b>	<b>71,494,002</b>	<b>83,586,288</b>
<b>1091134123 Kisima - Kibirichia - Kima - Ruiru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,600,000	88,954,288	168,403,752	169,040,159
<b>GROSS EXPENDITURE</b>	<b>42,600,000</b>	<b>88,954,288</b>	<b>168,403,752</b>	<b>169,040,159</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>42,600,000</b>	<b>88,954,288</b>	<b>168,403,752</b>	<b>169,040,159</b>
<b>1091134124 Relocation of water and sewaries along Rironi - Nakuru - Mau summit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	60,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>45,000,000</b>	<b>60,000,000</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>45,000,000</b>	<b>60,000,000</b>	<b>60,000,000</b>
<b>1091134125 Huhi - Rescue Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>55,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>55,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091134126 Kiore - Lusingeti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,600,000	40,000,000	12,400,101	14,497,418
<b>GROSS EXPENDITURE</b>	<b>40,600,000</b>	<b>40,000,000</b>	<b>12,400,101</b>	<b>14,497,418</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,600,000</b>	<b>40,000,000</b>	<b>12,400,101</b>	<b>14,497,418</b>
<b>1091134128 Micii Mikuru -Mikinduri Girls -Kathwana</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,600,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>1091134129 Kapsuser - Sosiot - Cheribo - Kiplalmat/Chebiribei -Kebeneti - Kapsu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,606,624	13,600,111	15,900,394
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>9,606,624</b>	<b>13,600,111</b>	<b>15,900,394</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>9,606,624</b>	<b>13,600,111</b>	<b>15,900,394</b>
<b>1091134130 Meru - Mikinduri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,800,000	69,000,000	25,000,000	11,000,000
<b>GROSS EXPENDITURE</b>	<b>52,800,000</b>	<b>69,000,000</b>	<b>25,000,000</b>	<b>11,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>52,800,000</b>	<b>69,000,000</b>	<b>25,000,000</b>	<b>11,000,000</b>
<b>1091134132 Crater View - Milimani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,732	2,416,738	2,656,361
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>2,000,732</b>	<b>2,416,738</b>	<b>2,656,361</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>2,000,732</b>	<b>2,416,738</b>	<b>2,656,361</b>
<b>1091134133 Land Compensation LR 11895/24-13&amp;14 /ELC NO 2 of 2022</b>				



**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	215,000,000	150,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>215,000,000</b>	<b>150,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>215,000,000</b>	<b>150,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091134134 Muthua - Kabiruini C512 Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,200,000	37,013,756	52,400,427	61,263,282
<b>GROSS EXPENDITURE</b>	<b>52,200,000</b>	<b>37,013,756</b>	<b>52,400,427</b>	<b>61,263,282</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>52,200,000</b>	<b>37,013,756</b>	<b>52,400,427</b>	<b>61,263,282</b>
<b>1091134136 Karima A2- Kianjege - Mukangu -Ndimaini -Karatina /Kiburu - Kabonge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,600,013	1,870,635
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>1,600,013</b>	<b>1,870,635</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>1,600,013</b>	<b>1,870,635</b>
<b>1091134139 Thwake Bridge Emaergency Works</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,400,000	50,478,343	13,017,811	25,219,615
<b>GROSS EXPENDITURE</b>	<b>25,400,000</b>	<b>50,478,343</b>	<b>13,017,811</b>	<b>25,219,615</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,400,000</b>	<b>50,478,343</b>	<b>13,017,811</b>	<b>25,219,615</b>
<b>1091134140 Nunguni Wash out Emergency Reinstatement</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	2,728,374	3,189,843
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>-</b>	<b>2,728,374</b>	<b>3,189,843</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>-</b>	<b>2,728,374</b>	<b>3,189,843</b>
<b>1091134141 Mitarakwa - Ha Paulo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,600,000	75,000,000	30,000,244	35,074,398
<b>GROSS EXPENDITURE</b>	<b>120,600,000</b>	<b>75,000,000</b>	<b>30,000,244</b>	<b>35,074,398</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>120,600,000</b>	<b>75,000,000</b>	<b>30,000,244</b>	<b>35,074,398</b>
<b>1091134142 Nanyuki Town Roads/Likii Nturukuma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	65,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>65,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>65,000,000</b>	<b>-</b>	<b>-</b>
<b>1091134144 Maina Village Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	60,000,000	12,800,104	14,965,076
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	<b>60,000,000</b>	<b>12,800,104</b>	<b>14,965,076</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,000,000</b>	<b>60,000,000</b>	<b>12,800,104</b>	<b>14,965,076</b>
<b>1091134145 Mwireri - Maili Sita -Umande - Ngenia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	14,409,936	20,400,166	23,850,591
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	<b>14,409,936</b>	<b>20,400,166</b>	<b>23,850,591</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,000,000</b>	<b>14,409,936</b>	<b>20,400,166</b>	<b>23,850,591</b>
<b>1091134100 Low Volume Seal Roads Batch 1</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,943,632,000</b>	<b>2,358,440,297</b>	<b>4,275,671,824</b>	<b>4,625,919,982</b>
<b>1091134500 Nyaru - Iten.</b>				
<b>1091134501 Nyaru - Iten</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,402,780	254,000,000	70,000,000	71,575,683
<b>GROSS EXPENDITURE</b>	<b>90,402,780</b>	<b>254,000,000</b>	<b>70,000,000</b>	<b>71,575,683</b>

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	214,000,000	70,000,000	71,575,683
1330400 Grants Received by Other General Government Units from Fund Accounts	-	214,000,000	70,000,000	71,575,683
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>90,402,780</b>	<b>40,000,000</b>	-	-
<b>1091134500 Nyaru - Iten</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>90,402,780</b>	<b>40,000,000</b>	-	-
<b>1091135400 Low Volume Seal Roads.</b>				
<b>1091135401 Samburu - Kinango</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,852,800	82,154,397	201,248,178	195,106,021
<b>GROSS EXPENDITURE</b>	<b>56,852,800</b>	<b>82,154,397</b>	<b>201,248,178</b>	<b>195,106,021</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>56,852,800</b>	<b>82,154,397</b>	<b>201,248,178</b>	<b>195,106,021</b>
<b>1091135403 Jn B8 - Masalani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	45,525,077	64,449,915	51,148,484
<b>GROSS EXPENDITURE</b>	<b>22,200,000</b>	<b>45,525,077</b>	<b>64,449,915</b>	<b>51,148,484</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,200,000</b>	<b>45,525,077</b>	<b>64,449,915</b>	<b>51,148,484</b>
<b>1091135404 Odda - Bute - Danaba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	71,472,707	129,498,038	151,400,958
<b>GROSS EXPENDITURE</b>	<b>85,000,000</b>	<b>71,472,707</b>	<b>129,498,038</b>	<b>151,400,958</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>85,000,000</b>	<b>71,472,707</b>	<b>129,498,038</b>	<b>151,400,958</b>
<b>1091135405 Laisamis - Ngurunit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	28,955,967	40,993,003	47,926,440
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>28,955,967</b>	<b>40,993,003</b>	<b>47,926,440</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,000</b>	<b>28,955,967</b>	<b>40,993,003</b>	<b>47,926,440</b>
<b>1091135407 Kina - Garbatura</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	279,159,600	109,368,592	445,052,055	520,326,860
<b>GROSS EXPENDITURE</b>	<b>279,159,600</b>	<b>109,368,592</b>	<b>445,052,055</b>	<b>520,326,860</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>279,159,600</b>	<b>109,368,592</b>	<b>445,052,055</b>	<b>520,326,860</b>
<b>1091135408 Mikinduri - Kunati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	26,690,084	37,785,189	88,352,132
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>26,690,084</b>	<b>37,785,189</b>	<b>88,352,132</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>26,690,084</b>	<b>37,785,189</b>	<b>88,352,132</b>
<b>1091135409 Lare - Ndururu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,095,200	61,350,532	86,854,034	101,544,272
<b>GROSS EXPENDITURE</b>	<b>46,095,200</b>	<b>61,350,532</b>	<b>86,854,034</b>	<b>101,544,272</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>46,095,200</b>	<b>61,350,532</b>	<b>86,854,034</b>	<b>101,544,272</b>
<b>1091135410 Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	49,461,200	103,914,040	196,660,800	191,465,405
<b>GROSS EXPENDITURE</b>	<b>49,461,200</b>	<b>103,914,040</b>	<b>196,660,800</b>	<b>191,465,405</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>49,461,200</b>	<b>103,914,040</b>	<b>196,660,800</b>	<b>191,465,405</b>
<b>1091135411 Kamuongo - Kandwia - Gai - Kyuso</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,876,607	94,085,763	288,924,500	229,295,106
<b>GROSS EXPENDITURE</b>	<b>43,876,607</b>	<b>94,085,763</b>	<b>288,924,500</b>	<b>229,295,106</b>

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>43,876,607</b>	<b>94,085,763</b>	<b>288,924,500</b>	<b>229,295,106</b>
<b>1091135412 Matuu - Ekalakal - Kangulu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	38,356,800	60,968,406	86,313,057	100,911,796
<b>GROSS EXPENDITURE</b>	<b>38,356,800</b>	<b>60,968,406</b>	<b>86,313,057</b>	<b>100,911,796</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>38,356,800</b>	<b>60,968,406</b>	<b>86,313,057</b>	<b>100,911,796</b>
<b>1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,420,000	92,357,252	173,221,333	172,863,468
<b>GROSS EXPENDITURE</b>	<b>60,420,000</b>	<b>92,357,252</b>	<b>173,221,333</b>	<b>172,863,468</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,420,000</b>	<b>92,357,252</b>	<b>173,221,333</b>	<b>172,863,468</b>
<b>1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhiu, Kagio-Kiang</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	96,400,000	87,162,149	165,866,618	193,920,813
<b>GROSS EXPENDITURE</b>	<b>96,400,000</b>	<b>87,162,149</b>	<b>165,866,618</b>	<b>193,920,813</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>96,400,000</b>	<b>87,162,149</b>	<b>165,866,618</b>	<b>193,920,813</b>
<b>1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	62,018,800	109,190,632	260,758,935	277,726,958
<b>GROSS EXPENDITURE</b>	<b>62,018,800</b>	<b>109,190,632</b>	<b>260,758,935</b>	<b>277,726,958</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>62,018,800</b>	<b>109,190,632</b>	<b>260,758,935</b>	<b>277,726,958</b>
<b>1091135422 Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	39,200,000	63,104,420	110,572,536	87,752,134
<b>GROSS EXPENDITURE</b>	<b>39,200,000</b>	<b>63,104,420</b>	<b>110,572,536</b>	<b>87,752,134</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>39,200,000</b>	<b>63,104,420</b>	<b>110,572,536</b>	<b>87,752,134</b>
<b>1091135423 Muigai Inn - Brister Girls - Star of Hope Loop</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	39,274,800	42,113,631	59,620,326	47,315,645
<b>GROSS EXPENDITURE</b>	<b>39,274,800</b>	<b>42,113,631</b>	<b>59,620,326</b>	<b>47,315,645</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>39,274,800</b>	<b>42,113,631</b>	<b>59,620,326</b>	<b>47,315,645</b>
<b>1091135424 Jnet C67 - Kirwara - Kagio - Jnet C67 Blue Post</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	89,370,400	27,676,233	39,181,281	45,808,289
<b>GROSS EXPENDITURE</b>	<b>89,370,400</b>	<b>27,676,233</b>	<b>39,181,281</b>	<b>45,808,289</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>89,370,400</b>	<b>27,676,233</b>	<b>39,181,281</b>	<b>45,808,289</b>
<b>1091135426 Soy - Kipsangui - Kabenes &amp; Eldoret - Kiplombe - Soy</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,329,200	99,503,775	239,966,731	225,833,685
<b>GROSS EXPENDITURE</b>	<b>65,329,200</b>	<b>99,503,775</b>	<b>239,966,731</b>	<b>225,833,685</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,329,200</b>	<b>99,503,775</b>	<b>239,966,731</b>	<b>225,833,685</b>
<b>1091135427 Todonyang - Lokitaung - Kalokol</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	92,438,786	86,788,058	278,593,129	325,713,557
<b>GROSS EXPENDITURE</b>	<b>92,438,786</b>	<b>86,788,058</b>	<b>278,593,129</b>	<b>325,713,557</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>92,438,786</b>	<b>86,788,058</b>	<b>278,593,129</b>	<b>325,713,557</b>
<b>1091135429 Marigat-Muchongoi-Karandi, OI Ngarua-Muhotetu, Muhotetu-Sipili Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	83,522,400	93,223,764	308,489,237	419,123,059
<b>GROSS EXPENDITURE</b>	<b>83,522,400</b>	<b>93,223,764</b>	<b>308,489,237</b>	<b>419,123,059</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>83,522,400</b>	<b>93,223,764</b>	<b>308,489,237</b>	<b>419,123,059</b>
<b>1091135430 Oinamoi - Barwesa</b>				

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	92,413,600	93,059,425	322,864,047	327,014,568
<b>GROSS EXPENDITURE</b>	<b>92,413,600</b>	<b>93,059,425</b>	<b>322,864,047</b>	<b>327,014,568</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>92,413,600</b>	<b>93,059,425</b>	<b>322,864,047</b>	<b>327,014,568</b>
<b>1091135431 Imaroro - Ishaara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	17,100,859	24,209,710	19,213,213
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	<b>17,100,859</b>	<b>24,209,710</b>	<b>19,213,213</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,000,000</b>	<b>17,100,859</b>	<b>24,209,710</b>	<b>19,213,213</b>
<b>1091135432 Moibridge - Kachibora/ Tuigoin - Kapsigilai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,400,000	44,185,516	62,553,497	49,643,456
<b>GROSS EXPENDITURE</b>	<b>63,400,000</b>	<b>44,185,516</b>	<b>62,553,497</b>	<b>49,643,456</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>63,400,000</b>	<b>44,185,516</b>	<b>62,553,497</b>	<b>49,643,456</b>
<b>1091135433 Moibridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	96,400,000	90,000,000	146,409,017	171,172,210
<b>GROSS EXPENDITURE</b>	<b>96,400,000</b>	<b>90,000,000</b>	<b>146,409,017</b>	<b>171,172,210</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>96,400,000</b>	<b>90,000,000</b>	<b>146,409,017</b>	<b>171,172,210</b>
<b>1091135435 Kakamega - Navagolo - Musikoma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	35,070,009	49,648,661	58,046,091
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>35,070,009</b>	<b>49,648,661</b>	<b>58,046,091</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>35,070,009</b>	<b>49,648,661</b>	<b>58,046,091</b>
<b>1091135437 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	84,179,600	64,515,890	91,335,236	106,783,411
<b>GROSS EXPENDITURE</b>	<b>84,179,600</b>	<b>64,515,890</b>	<b>91,335,236</b>	<b>106,783,411</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>84,179,600</b>	<b>64,515,890</b>	<b>91,335,236</b>	<b>106,783,411</b>
<b>1091135439 Keria - Makutano - Kathwana</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	39,764,400	55,492,656	78,561,031	91,848,614
<b>GROSS EXPENDITURE</b>	<b>39,764,400</b>	<b>55,492,656</b>	<b>78,561,031</b>	<b>91,848,614</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>39,764,400</b>	<b>55,492,656</b>	<b>78,561,031</b>	<b>91,848,614</b>
<b>1091135441 Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	92,374,000	97,088,949	470,138,789	373,109,667
<b>GROSS EXPENDITURE</b>	<b>92,374,000</b>	<b>97,088,949</b>	<b>470,138,789</b>	<b>373,109,667</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>92,374,000</b>	<b>97,088,949</b>	<b>470,138,789</b>	<b>373,109,667</b>
<b>1091135447 Muranga Town (Huhi Ptr Stn)-Karii Railway Stn-Muthigiriri-Marewa-Gaki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,792,800	37,120,232	52,551,164	41,705,445
<b>GROSS EXPENDITURE</b>	<b>36,792,800</b>	<b>37,120,232</b>	<b>52,551,164</b>	<b>41,705,445</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>36,792,800</b>	<b>37,120,232</b>	<b>52,551,164</b>	<b>41,705,445</b>
<b>1091135451 Tawa - Nguluni - Itangini Road -</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	75,000,000	43,672,428	51,059,055
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>75,000,000</b>	<b>43,672,428</b>	<b>51,059,055</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>75,000,000</b>	<b>43,672,428</b>	<b>51,059,055</b>
<b>1091135456 Thaara - Gakindu - RWC 420</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	108,200,000	65,162,496	92,250,636	107,853,639
<b>GROSS EXPENDITURE</b>	<b>108,200,000</b>	<b>65,162,496</b>	<b>92,250,636</b>	<b>107,853,639</b>

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>108,200,000</b>	<b>65,162,496</b>	<b>92,250,636</b>	<b>107,853,639</b>
<b>1091135459 COUNTY ROAD &amp; LINK ROAD -GARISSA NDOGO SANKURI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>31,000,000</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>31,000,000</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>1091135460 WAJIR BYPASS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	252,000,000	70,000,000	27,731,000	-
<b>GROSS EXPENDITURE</b>	<b>252,000,000</b>	<b>70,000,000</b>	<b>27,731,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>252,000,000</b>	<b>70,000,000</b>	<b>27,731,000</b>	<b>-</b>
<b>1091135461 OLD MALINDI ROAD</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	120,000,000	127,239,490	-
<b>GROSS EXPENDITURE</b>	<b>130,000,000</b>	<b>120,000,000</b>	<b>127,239,490</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>130,000,000</b>	<b>120,000,000</b>	<b>127,239,490</b>	<b>-</b>
<b>1091135465 KWALE &amp; UKUNDA TOWNSHIP ROADS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091135466 RUMURUTI TOWNSHIP ROADS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	50,000,000	65,674,723
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>65,674,723</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>65,674,723</b>
<b>1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	80,000,000	57,886,852	65,674,723
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>80,000,000</b>	<b>57,886,852</b>	<b>65,674,723</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>80,000,000</b>	<b>57,886,852</b>	<b>65,674,723</b>
<b>1091135470 Sabaki-Marafa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	69,854,400	94,381,901	310,579,263	281,872,920
<b>GROSS EXPENDITURE</b>	<b>69,854,400</b>	<b>94,381,901</b>	<b>310,579,263</b>	<b>281,872,920</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>69,854,400</b>	<b>94,381,901</b>	<b>310,579,263</b>	<b>281,872,920</b>
<b>1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	99,614,800	100,350,379	616,326,139	574,067,679
<b>GROSS EXPENDITURE</b>	<b>99,614,800</b>	<b>100,350,379</b>	<b>616,326,139</b>	<b>574,067,679</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>99,614,800</b>	<b>100,350,379</b>	<b>616,326,139</b>	<b>574,067,679</b>
<b>1091135473 Sigowet - Chepkemel - Kitere/ Chepkemel - Kapsorok - Soko Huru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	44,462,218	62,945,224	49,954,337
<b>GROSS EXPENDITURE</b>	<b>22,200,000</b>	<b>44,462,218</b>	<b>62,945,224</b>	<b>49,954,337</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,200,000</b>	<b>44,462,218</b>	<b>62,945,224</b>	<b>49,954,337</b>
<b>1091135475 Kapkatembo - Kipkarenseria - Lemok - Simat - Rivertex / Kabiemit - Ka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	260,812,000	146,906,631	547,744,258	505,483,102
<b>GROSS EXPENDITURE</b>	<b>260,812,000</b>	<b>146,906,631</b>	<b>547,744,258</b>	<b>505,483,102</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>260,812,000</b>	<b>146,906,631</b>	<b>547,744,258</b>	<b>505,483,102</b>
<b>1091135477 Turbo - Brigadier &amp; Soy - Likuyani - Shango</b>				

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TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	10,499,200	12,499,928	-	-
<b>GROSS EXPENDITURE</b>	<b>10,499,200</b>	<b>12,499,928</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,499,200</b>	<b>12,499,928</b>	-	-
<b>1091135478 Kiawara - Mugunda - Nairutia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	67,032,400	78,722,102	153,918,032	122,151,813
<b>GROSS EXPENDITURE</b>	<b>67,032,400</b>	<b>78,722,102</b>	<b>153,918,032</b>	<b>122,151,813</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>67,032,400</b>	<b>78,722,102</b>	<b>153,918,032</b>	<b>122,151,813</b>
<b>1091135479 Kanyagia □ Muyogo □ Endarasha □ Charity - Gakanga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,100,000	86,226,693	164,542,291	192,372,494
<b>GROSS EXPENDITURE</b>	<b>110,100,000</b>	<b>86,226,693</b>	<b>164,542,291</b>	<b>192,372,494</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>110,100,000</b>	<b>86,226,693</b>	<b>164,542,291</b>	<b>192,372,494</b>
<b>1091135480 Kerugoya - Kiaritha - Kangaita &amp; Baricho - Njegas - Ngaru - Gakoigo -</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	96,400,000	99,529,539	190,453,657	222,666,432
<b>GROSS EXPENDITURE</b>	<b>96,400,000</b>	<b>99,529,539</b>	<b>190,453,657</b>	<b>222,666,432</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>96,400,000</b>	<b>99,529,539</b>	<b>190,453,657</b>	<b>222,666,432</b>
<b>1091135482 Ongata Rongai - Nazarene University Kitengela</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,394,800	4,000,211	-	-
<b>GROSS EXPENDITURE</b>	<b>115,394,800</b>	<b>4,000,211</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>115,394,800</b>	<b>4,000,211</b>	-	-
<b>1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	375,000,000	100,000,000	102,101,314	319,370,432
<b>GROSS EXPENDITURE</b>	<b>375,000,000</b>	<b>100,000,000</b>	<b>102,101,314</b>	<b>319,370,432</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>375,000,000</b>	<b>100,000,000</b>	<b>102,101,314</b>	<b>319,370,432</b>
<b>1091135486 Ihwa - Ihururu / Gachatha - Ndagamano - Gura</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	141,400,000	81,359,392	157,651,646	184,316,385
<b>GROSS EXPENDITURE</b>	<b>141,400,000</b>	<b>81,359,392</b>	<b>157,651,646</b>	<b>184,316,385</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>141,400,000</b>	<b>81,359,392</b>	<b>157,651,646</b>	<b>184,316,385</b>
<b>1091135487 Jomvu Kuu - Jitoni - Rabai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	80,000,000	80,000,000	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>	-
<b>1091135488 Kipsigirai Tenden/Access to schools</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	87,414,800	131,982,439	363,810,397	324,118,000
<b>GROSS EXPENDITURE</b>	<b>87,414,800</b>	<b>131,982,439</b>	<b>363,810,397</b>	<b>324,118,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>87,414,800</b>	<b>131,982,439</b>	<b>363,810,397</b>	<b>324,118,000</b>
<b>1091135492 Githiga-Kanyenyaini-Mihuti- Kenya Njeru-Wanjerere/ Kihoya-Kenya Njeru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	11,777,600	25,819,744	36,553,047	42,735,523
<b>GROSS EXPENDITURE</b>	<b>11,777,600</b>	<b>25,819,744</b>	<b>36,553,047</b>	<b>42,735,523</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>11,777,600</b>	<b>25,819,744</b>	<b>36,553,047</b>	<b>42,735,523</b>
<b>1091135499 Kilgoris-Lolgorian</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	240,800,000	60,924,326	86,250,653	300,838,836
<b>GROSS EXPENDITURE</b>	<b>240,800,000</b>	<b>60,924,326</b>	<b>86,250,653</b>	<b>300,838,836</b>

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>240,800,000</b>	<b>60,924,326</b>	<b>86,250,653</b>	<b>300,838,836</b>
<b>1091135400 Low Volume Seal Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>4,305,800,993</b>	<b>3,486,567,014</b>	<b>7,783,976,374</b>	<b>8,122,281,850</b>
<b>1091135500 Backlog Maintenance Interventions.</b>				
<b>1091135561 Maparasha Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	37,810,000	3,376,374	4,779,937	5,588,401
<b>GROSS EXPENDITURE</b>	<b>37,810,000</b>	<b>3,376,374</b>	<b>4,779,937</b>	<b>5,588,401</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>37,810,000</b>	<b>3,376,374</b>	<b>4,779,937</b>	<b>5,588,401</b>
<b>1091135500 Backlog Maintenance Interventions</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>37,810,000</b>	<b>3,376,374</b>	<b>4,779,937</b>	<b>5,588,401</b>
<b>1091135600 Backlog Maintenance Interventions - Cont.</b>				
<b>1091135639 Jnct Ezekiel Mutel - Roimen AP Camp</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>
<b>1091135640 Community Road, Syokimau</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	31,847,325	45,086,302	52,712,068
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>31,847,325</b>	<b>45,086,302</b>	<b>52,712,068</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,000</b>	<b>31,847,325</b>	<b>45,086,302</b>	<b>52,712,068</b>
<b>1091135669 Jnct A2 - Membley- Jnct Northern Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,330,000	12,259,030	17,355,126	20,290,521
<b>GROSS EXPENDITURE</b>	<b>12,330,000</b>	<b>12,259,030</b>	<b>17,355,126</b>	<b>20,290,521</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,330,000</b>	<b>12,259,030</b>	<b>17,355,126</b>	<b>20,290,521</b>
<b>1091135685 Pelewa Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,347,457	23,143,118	18,366,749
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>16,347,457</b>	<b>23,143,118</b>	<b>18,366,749</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>16,347,457</b>	<b>23,143,118</b>	<b>18,366,749</b>
<b>1091135600 Backlog Maintenance Interventions - Cont</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>57,330,000</b>	<b>80,453,812</b>	<b>85,584,546</b>	<b>91,369,338</b>
<b>1091135900 Spot Improvement Interventions.</b>				
<b>1091135902 Improvement of roads in Nyeri town</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	55,000,000	15,769,177	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>55,000,000</b>	<b>15,769,177</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>55,000,000</b>	<b>15,769,177</b>	<b>-</b>
<b>1091135907 Upgrading of Tom-Mboya Road Kisumu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	80,000,000	58,385,877	-
<b>GROSS EXPENDITURE</b>	<b>28,000,000</b>	<b>80,000,000</b>	<b>58,385,877</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>28,000,000</b>	<b>80,000,000</b>	<b>58,385,877</b>	<b>-</b>
<b>1091135913 Rukuriri-Kathegeri-Kigumo Road (Runyenjes)</b>				

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091135927 Turbo-Naitiri-Sikhendu road C44</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	3,108,025	4,400,036	5,144,245
<b>GROSS EXPENDITURE</b>	<b>15,400,000</b>	<b>3,108,025</b>	<b>4,400,036</b>	<b>5,144,245</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,400,000</b>	<b>3,108,025</b>	<b>4,400,036</b>	<b>5,144,245</b>
<b>1091135949 Oleusuyea-Kona baridi Bridge (Kajiado County)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,933,503	9,023,796	9,820,831
<b>GROSS EXPENDITURE</b>	-	<b>5,933,503</b>	<b>9,023,796</b>	<b>9,820,831</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,933,503</b>	<b>9,023,796</b>	<b>9,820,831</b>
<b>1091135900 Spot Improvement Interventions</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>133,400,000</b>	<b>144,041,528</b>	<b>87,578,886</b>	<b>14,965,076</b>
<b>1091136500 Improvement of Umoja Innercore Roads Phase II.</b>				
<b>1091136501 Improvement of Umoja Innercore Roads Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>31,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>31,000,000</b>	-	-	-
<b>1091136500 Improvement of Umoja Innercore Roads Phase II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>31,000,000</b>	-	-	-
<b>1091136700 Alterations and Improvement to EBK Premises.</b>				
<b>1091136701 Alterations and Improvement to EBK Premises</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,850,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>15,850,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,850,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091136700 Alterations and Improvement to EBK Premises</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,850,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091136800 North Eastern Transport Improvement Project (NETIP).</b>				
<b>1091136806 NETIP- Lot 7 Elwak - Rhamu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091136800 North Eastern Transport Improvement Project (NETIP)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>30,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091137000 Dualling of Eldoret Town.</b>				
<b>1091137001 Dualling of Eldoret Town</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,097,818	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,097,818</b>	-	-	-



**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	17,097,818	-	-	-
<b>1091137000 Dualling of Eldoret Town</b>				
NET EXPENDITURE Head ... KShs.	17,097,818	-	-	-
<b>1091137100 Spot Improvement Works.</b>				
<b>1091137113 Kapsowar - Chesoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,504,400	28,512,787	40,365,593	47,192,911
GROSS EXPENDITURE	14,504,400	28,512,787	40,365,593	47,192,911
NET EXPENDITURE Sub-Head .... KShs.	14,504,400	28,512,787	40,365,593	47,192,911
<b>1091137131 Kabarnet - Kipsaram</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,026,929	9,948,033	11,630,614
GROSS EXPENDITURE	-	7,026,929	9,948,033	11,630,614
NET EXPENDITURE Sub-Head .... KShs.	-	7,026,929	9,948,033	11,630,614
<b>1091137100 Spot Improvement Works</b>				
NET EXPENDITURE Head ... KShs.	14,504,400	35,539,716	50,313,626	58,823,525
<b>1091137200 Spot Improvement Works.</b>				
<b>1091137249 RWC567 Maili Kumi-Subuku-Sipala-Shamata-Kaka-Kariamu-Warukira-Shamata</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	320,610,000	75,000,000	101,038,426	118,127,771
GROSS EXPENDITURE	320,610,000	75,000,000	101,038,426	118,127,771
NET EXPENDITURE Sub-Head .... KShs.	320,610,000	75,000,000	101,038,426	118,127,771
<b>1091137258 Nairutia- Kamiruri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	22,000,000	-	-
GROSS EXPENDITURE	5,000,000	22,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	5,000,000	22,000,000	-	-
<b>1091137200 Spot Improvement Works</b>				
NET EXPENDITURE Head ... KShs.	325,610,000	97,000,000	101,038,426	118,127,771
<b>1091137400 Spot Improvement.</b>				
<b>1091137403 Mayanja - Bisunu - Sirisia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,045,600	57,614,480	81,564,900	95,360,549
GROSS EXPENDITURE	34,045,600	57,614,480	81,564,900	95,360,549
NET EXPENDITURE Sub-Head .... KShs.	34,045,600	57,614,480	81,564,900	95,360,549
<b>1091137408 A2 Wa Kairu - Jacaranda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,565,200	40,000,000	-	-
GROSS EXPENDITURE	10,565,200	40,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	10,565,200	40,000,000	-	-
<b>1091137419 Axle Load Monitoring, Traffic Census and Road Safety</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,930,000	66,639,914	115,577,741	135,126,222
GROSS EXPENDITURE	35,930,000	66,639,914	115,577,741	135,126,222
NET EXPENDITURE Sub-Head .... KShs.	35,930,000	66,639,914	115,577,741	135,126,222
<b>1091137458 Environmental Sustainability</b>				

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			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	60,526,111	114,000,928	133,282,712
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>60,526,111</b>	<b>114,000,928</b>	<b>133,282,712</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	<b>60,526,111</b>	<b>114,000,928</b>	<b>133,282,712</b>
<b>1091137463 Gacharu - Mbombo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,600,000	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>75,600,000</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,600,000</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>
<b>1091137486 Jncn C66 (Kirasha) - Sulmac - Karati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,540,127	22,000,179	25,721,225
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>15,540,127</b>	<b>22,000,179</b>	<b>25,721,225</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>15,540,127</b>	<b>22,000,179</b>	<b>25,721,225</b>
<b>1091137400 Spot Improvement</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>191,140,800</b>	<b>260,320,632</b>	<b>333,143,748</b>	<b>389,490,708</b>
<b>1091138400 Kibunja - Molo.</b>				
<b>1091138401 Kibunja - Molo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,562,655	10,706,462	12,517,321
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>7,562,655</b>	<b>10,706,462</b>	<b>12,517,321</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>7,562,655</b>	<b>10,706,462</b>	<b>12,517,321</b>
<b>1091138400 Kibunja - Molo</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>7,562,655</b>	<b>10,706,462</b>	<b>12,517,321</b>
<b>1091139100 Maintenance of Crucial Road Links II.</b>				
<b>1091139135 Marsabit road/KH Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>1091139100 Maintenance of Crucial Road Links II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>1091139400 Construction of Kahawa Sukari Eastern Access Roads.</b>				
<b>1091139401 Maintenance of Kahawa Sukari Ave &amp; Improvement of Kahawa Sukari E.AR</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>
<b>1091139400 Construction of Kahawa Sukari Eastern Access Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>80,000,000</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>
<b>1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1.</b>				
<b>1091139501 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,587,413	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,587,413</b>	<b>-</b>	<b>-</b>	<b>-</b>

**VOTE D1091 State Department for Roads**

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TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE Sub-Head .... KShs.	20,587,413	-	-	-
<b>1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase I</b>				
NET EXPENDITURE Head ... KShs.	20,587,413	-	-	-
<b>1091139700 Spot Improvement II.</b>				
<b>1091139701 Kapsait - Kapsangar - Tapash - Sondany</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	85,200,000	88,272,192	167,438,108	595,758,100
GROSS EXPENDITURE	85,200,000	88,272,192	167,438,108	595,758,100
NET EXPENDITURE Sub-Head .... KShs.	85,200,000	88,272,192	167,438,108	595,758,100
<b>1091139712 KH access - Marsabit Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
GROSS EXPENDITURE	-	5,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	5,000,000	-	-
<b>1091139753 Land Compensation</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,688,400	43,331,522	281,840,294	329,509,939
GROSS EXPENDITURE	31,688,400	43,331,522	281,840,294	329,509,939
NET EXPENDITURE Sub-Head .... KShs.	31,688,400	43,331,522	281,840,294	329,509,939
<b>1091139700 Spot Improvement II</b>				
NET EXPENDITURE Head ... KShs.	116,888,400	136,603,714	449,278,402	925,268,039
<b>1091139800 SPOT IMPROVEMENT III.</b>				
<b>1091139849 Socio Economic Baseline , Monitoring and Evaluation</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,481,521	264,002,149	308,654,702
GROSS EXPENDITURE	20,000,000	50,481,521	264,002,149	308,654,702
NET EXPENDITURE Sub-Head .... KShs.	20,000,000	50,481,521	264,002,149	308,654,702
<b>1091139850 Survey and Road Mapping</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	40,686,877	57,600,469	67,342,844
GROSS EXPENDITURE	15,000,000	40,686,877	57,600,469	67,342,844
NET EXPENDITURE Sub-Head .... KShs.	15,000,000	40,686,877	57,600,469	67,342,844
<b>1091139869 Lucky Summer - Bakhita Gitwamba Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,141,940	8,142,824	-	-
GROSS EXPENDITURE	45,141,940	8,142,824	-	-
NET EXPENDITURE Sub-Head .... KShs.	45,141,940	8,142,824	-	-
<b>1091139888 Hunters - Githurai Link Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,137,059	-	-	-
GROSS EXPENDITURE	28,137,059	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	28,137,059	-	-	-
<b>1091139800 SPOT IMPROVEMENT III</b>				
NET EXPENDITURE Head ... KShs.	108,278,999	99,311,222	321,602,618	375,997,546
<b>1091140100 MPARD Package 2 - Mwache □□□ Tsunza Mteza.</b>				
<b>1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza</b>				

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	4,363,000,000	2,190,924,470	177,887,319	100,000,000
<b>GROSS EXPENDITURE</b>	<b>4,363,000,000</b>	<b>2,190,924,470</b>	<b>177,887,319</b>	<b>100,000,000</b>
Appropriations in Aid	1,800,000,000	2,125,924,470	-	-
5120200 Foreign Borrowing - Direct Payments	1,800,000,000	2,125,924,470	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,563,000,000</b>	<b>65,000,000</b>	<b>177,887,319</b>	<b>100,000,000</b>
<b>1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,563,000,000</b>	<b>65,000,000</b>	<b>177,887,319</b>	<b>100,000,000</b>
<b>1091140200 Mpard Package 3 - Mteza □ Kibundani Section.</b>				
<b>1091140201 Mpard Package 3 - Mteza – Kibundani Section</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	177,672,620	208,923,723	80,870,788	50,000,000
<b>GROSS EXPENDITURE</b>	<b>177,672,620</b>	<b>208,923,723</b>	<b>80,870,788</b>	<b>50,000,000</b>
Appropriations in Aid	147,500,000	168,923,723	-	-
5120200 Foreign Borrowing - Direct Payments	147,500,000	-	-	-
1320200 Grants from International Organizations	-	168,923,723	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,172,620</b>	<b>40,000,000</b>	<b>80,870,788</b>	<b>50,000,000</b>
<b>1091140200 Mpard Package 3 - Mteza – Kibundani Section</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,172,620</b>	<b>40,000,000</b>	<b>80,870,788</b>	<b>50,000,000</b>
<b>1091140300 Ugunja-Ukwala-Ruambwa (C92).</b>				
<b>1091140301 Ugunja-Ukwala-Ruambwa (C92)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,617,957	65,000,000	81,651,457	32,254,506
<b>GROSS EXPENDITURE</b>	<b>20,617,957</b>	<b>65,000,000</b>	<b>81,651,457</b>	<b>32,254,506</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,617,957</b>	<b>65,000,000</b>	<b>81,651,457</b>	<b>32,254,506</b>
<b>1091140300 Ugunja-Ukwala-Ruambwa (C92)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,617,957</b>	<b>65,000,000</b>	<b>81,651,457</b>	<b>32,254,506</b>
<b>1091140400 Mau Narok - Kisiriri (B18).</b>				
<b>1091140401 Mau Narok - Kisiriri (B18)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,617,957	5,766,541	-	-
<b>GROSS EXPENDITURE</b>	<b>20,617,957</b>	<b>5,766,541</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,617,957</b>	<b>5,766,541</b>	<b>-</b>	<b>-</b>
<b>1091140400 Mau Narok - Kisiriri (B18)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,617,957</b>	<b>5,766,541</b>	<b>-</b>	<b>-</b>
<b>1091140500 Ruiru □ Githunguri - Uplands (C560).</b>				
<b>1091140501 Ruiru – Githunguri - Uplands (C560)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	129,000,000	182,731,414	205,690,000
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>129,000,000</b>	<b>182,731,414</b>	<b>205,690,000</b>
Appropriations in Aid	-	84,000,000	140,000,000	185,690,000
1330400 Grants Received by Other General Government Units from Fund Accounts	-	84,000,000	140,000,000	185,690,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>250,000,000</b>	<b>45,000,000</b>	<b>42,731,414</b>	<b>20,000,000</b>

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091140500 Ruiru – Githunguri - Uplands (C560)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>250,000,000</b>	<b>45,000,000</b>	<b>42,731,414</b>	<b>20,000,000</b>
<b>1091140600 Posta (Naibor) □ Kisima - Maralal.</b>				
<b>1091140601 Posta (Naibor) – Kisima - Maralal</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,172,620	20,000,000	70,000,000	-
<b>GROSS EXPENDITURE</b>	<b>30,172,620</b>	<b>20,000,000</b>	<b>70,000,000</b>	<b>-</b>
Appropriations in Aid	-	-	70,000,000	-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	-	70,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,172,620</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>
<b>1091140600 Posta (Naibor) – Kisima - Maralal</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,172,620</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>
<b>1091141000 Naivasha - Njabini.</b>				
<b>1091141001 Naivasha - Njabini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,687,005	-	-	-
<b>GROSS EXPENDITURE</b>	<b>32,687,005</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>32,687,005</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091141000 Naivasha - Njabini</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>32,687,005</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091141900 Kitale-Morpus (KFW).</b>				
<b>1091141901 Kitale-Morpus (KFW)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,645,028,770	3,513,000,000	2,228,221,341	10,000,000
<b>GROSS EXPENDITURE</b>	<b>1,645,028,770</b>	<b>3,513,000,000</b>	<b>2,228,221,341</b>	<b>10,000,000</b>
Appropriations in Aid	1,640,000,000	3,008,000,000	1,198,221,341	-
5120200 Foreign Borrowing - Direct Payments	1,600,000,000	2,208,000,000	1,000,000,000	-
1320200 Grants from International Organizations	40,000,000	800,000,000	198,221,341	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,028,770</b>	<b>505,000,000</b>	<b>1,030,000,000</b>	<b>10,000,000</b>
<b>1091141900 Kitale-Morpus (KFW)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,028,770</b>	<b>505,000,000</b>	<b>1,030,000,000</b>	<b>10,000,000</b>
<b>1091142300 EXIM: Nairobi Western Bypass.</b>				
<b>1091142301 EXIM: Nairobi Western Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,172,620	40,000,000	258,473,726	-
<b>GROSS EXPENDITURE</b>	<b>30,172,620</b>	<b>40,000,000</b>	<b>258,473,726</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,172,620</b>	<b>40,000,000</b>	<b>258,473,726</b>	<b>-</b>
<b>1091142300 EXIM: Nairobi Western Bypass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>30,172,620</b>	<b>40,000,000</b>	<b>258,473,726</b>	<b>-</b>
<b>1091142400 Mombasa Gate Bridge (Likoni Bridge).</b>				
<b>1091142401 Mombasa Gate Bridge (Likoni Bridge)</b>				

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	30,057,540	2,015,000,000	7,158,567,854	30,616,132,808
<b>GROSS EXPENDITURE</b>	<b>30,057,540</b>	<b>2,015,000,000</b>	<b>7,158,567,854</b>	<b>30,616,132,808</b>
Appropriations in Aid	20,000,000	2,000,000,000	6,858,567,854	30,000,000,000
5120200 Foreign Borrowing - Direct Payments	20,000,000	2,000,000,000	6,858,567,854	30,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,057,540</b>	<b>15,000,000</b>	<b>300,000,000</b>	<b>616,132,808</b>
1091142400 Mombasa Gate Bridge (Likoni Bridge)				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,057,540</b>	<b>15,000,000</b>	<b>300,000,000</b>	<b>616,132,808</b>
1091142500 Dualling Meru Town Roads - (B66/A9).				
1091142501 Dualling Meru Town Roads - (B66/A9)				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,617,957	-	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>20,617,957</b>	<b>-</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,617,957</b>	<b>-</b>	<b>10,000,000</b>	<b>10,000,000</b>
1091142500 Dualling Meru Town Roads - (B66/A9)				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,617,957</b>	<b>-</b>	<b>10,000,000</b>	<b>10,000,000</b>
1091142700 Dualling Muthaiga - Kiambua (C32).				
1091142701 Dualling Muthaiga - Kiambua (C32)				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,028,770	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,028,770</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,028,770</b>	<b>-</b>	<b>-</b>	<b>-</b>
1091142700 Dualling Muthaiga - Kiambua (C32)				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,028,770</b>	<b>-</b>	<b>-</b>	<b>-</b>
1091142900 Kadel - Homa Hills - Kanyadhiang.				
1091142901 Kadel - Homa Hills - Kanyadhiang				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,174,000	37,339,957	52,862,230	61,803,193
<b>GROSS EXPENDITURE</b>	<b>19,174,000</b>	<b>37,339,957</b>	<b>52,862,230</b>	<b>61,803,193</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>19,174,000</b>	<b>37,339,957</b>	<b>52,862,230</b>	<b>61,803,193</b>
1091142900 Kadel - Homa Hills - Kanyadhiang				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>19,174,000</b>	<b>37,339,957</b>	<b>52,862,230</b>	<b>61,803,193</b>
1091143000 SPOT IMPROVEMENT IV.				
1091143013 Emining - Saos				
2630200 Capital Grants to Government Agencies and other Levels of Government	92,903,200	16,631,797	23,545,658	27,528,101
<b>GROSS EXPENDITURE</b>	<b>92,903,200</b>	<b>16,631,797</b>	<b>23,545,658</b>	<b>27,528,101</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>92,903,200</b>	<b>16,631,797</b>	<b>23,545,658</b>	<b>27,528,101</b>
1091143000 SPOT IMPROVEMENT IV				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>92,903,200</b>	<b>16,631,797</b>	<b>23,545,658</b>	<b>27,528,101</b>
1091143100 SPOT IMPROVEMENT V.				
1091143178 Othaya Town CBD Roads				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	56,000,000	40,000,000	19,960,983	-
<b>GROSS EXPENDITURE</b>	<b>56,000,000</b>	<b>40,000,000</b>	<b>19,960,983</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>56,000,000</b>	<b>40,000,000</b>	<b>19,960,983</b>	<b>-</b>
<b>1091143180 Othaya Level 6 Hospital Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,000,000	40,000,000	15,968,787	21,344,285
<b>GROSS EXPENDITURE</b>	<b>66,000,000</b>	<b>40,000,000</b>	<b>15,968,787</b>	<b>21,344,285</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>66,000,000</b>	<b>40,000,000</b>	<b>15,968,787</b>	<b>21,344,285</b>
<b>1091143100 SPOT IMPROVEMENT V</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>122,000,000</b>	<b>80,000,000</b>	<b>35,929,770</b>	<b>21,344,285</b>
<b>1091143400 African Community Access Programme.</b>				
<b>1091143401 African Community Access Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	36,731,209	52,000,423	60,795,623
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>36,731,209</b>	<b>52,000,423</b>	<b>60,795,623</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>36,731,209</b>	<b>52,000,423</b>	<b>60,795,623</b>
<b>1091143400 African Community Access Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>36,731,209</b>	<b>52,000,423</b>	<b>60,795,623</b>
<b>1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SE.</b>				
<b>1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SEL.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	80,000,000	300,000,000	809,422,558
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>80,000,000</b>	<b>300,000,000</b>	<b>809,422,558</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>80,000,000</b>	<b>300,000,000</b>	<b>809,422,558</b>
<b>1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SEL.</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>70,000,000</b>	<b>80,000,000</b>	<b>300,000,000</b>	<b>809,422,558</b>
<b>1091144000 KISHI BY-PASS PHASE II.</b>				
<b>1091144001 KISHI BY-PASS PHASE II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	100,000,000	130,000,000	142,514,149
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>100,000,000</b>	<b>130,000,000</b>	<b>142,514,149</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>100,000,000</b>	<b>130,000,000</b>	<b>142,514,149</b>
<b>1091144000 KISHI BY-PASS PHASE II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>70,000,000</b>	<b>100,000,000</b>	<b>130,000,000</b>	<b>142,514,149</b>
<b>1091144100 KAJIADO ACCESS ROADS.</b>				
<b>1091144101 KAJIADO ACCESS ROADS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	80,000,000	159,882,950	40,061,581
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>80,000,000</b>	<b>159,882,950</b>	<b>40,061,581</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,000</b>	<b>80,000,000</b>	<b>159,882,950</b>	<b>40,061,581</b>
<b>1091144100 KAJIADO ACCESS ROADS</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>45,000,000</b>	<b>80,000,000</b>	<b>159,882,950</b>	<b>40,061,581</b>
<b>1091144300 KAMITI CORNER - KASARANI - MWIKI - RUI - KANGUNDO ROADS.</b>				

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	30,000,000	7,223,934	-
<b>GROSS EXPENDITURE</b>	<b>31,000,000</b>	<b>30,000,000</b>	<b>7,223,934</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>31,000,000</b>	<b>30,000,000</b>	<b>7,223,934</b>	<b>-</b>
<b>1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>31,000,000</b>	<b>30,000,000</b>	<b>7,223,934</b>	<b>-</b>
<b>1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK.</b>				
<b>1091144401 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	15,000,000	135,823,515
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>5,000,000</b>	<b>15,000,000</b>	<b>135,823,515</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>5,000,000</b>	<b>15,000,000</b>	<b>135,823,515</b>
<b>1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>5,000,000</b>	<b>15,000,000</b>	<b>135,823,515</b>
<b>1091144500 NAROK TOWN ROADS.</b>				
<b>1091144501 NAROK TOWN ROADS</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	80,000,000	61,479,829	117,000,000
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>80,000,000</b>	<b>61,479,829</b>	<b>117,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,000,000</b>	<b>80,000,000</b>	<b>61,479,829</b>	<b>117,000,000</b>
<b>1091144500 NAROK TOWN ROADS</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>75,000,000</b>	<b>80,000,000</b>	<b>61,479,829</b>	<b>117,000,000</b>
<b>1091145100 Monitoring and Evaluation.</b>				
<b>1091145101 Monitoring and Evaluation</b>				
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	50,000,000	40,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091145100 Monitoring and Evaluation</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>50,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091145300 Graduate Internship -Engineers Board of Kenya.</b>				
<b>1091145301 Graduate Internship -Engineers Board of Kenya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	110,000,000	170,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>110,000,000</b>	<b>170,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>90,000,000</b>	<b>110,000,000</b>	<b>170,000,000</b>	<b>200,000,000</b>
<b>1091145300 Graduate Internship -Engineers Board of Kenya</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>90,000,000</b>	<b>110,000,000</b>	<b>170,000,000</b>	<b>200,000,000</b>
<b>1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus.</b>				
<b>1091145401 Construction of Lecture Halls at KIHBT - Kisii Campus</b>				



**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	5,000,000	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
1091145700 Construction of Main Gate and Access- KIHBT Main Campus.				
1091145701 Construction of Main Gate and Access- KIHBT Main Campus				
3111500 Rehabilitation of Civil Works	10,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
1091145700 Construction of Main Gate and Access- KIHBT Main Campus				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
1091145800 Critical Emergency Intervention Roads.				
1091145801 Critical Emergency Intervention Roads				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,760,000,000	1,888,601,512	2,710,381,773
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>13,760,000,000</b>	<b>1,888,601,512</b>	<b>2,710,381,773</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>13,760,000,000</b>	<b>1,888,601,512</b>	<b>2,710,381,773</b>
1091145800 Critical Emergency Intervention Roads				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>13,760,000,000</b>	<b>1,888,601,512</b>	<b>2,710,381,773</b>
1091145900 Lamu Port Access Road.				
1091145901 Lamu Port Access Road				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,617,957	15,000,000	30,000,000	-
<b>GROSS EXPENDITURE</b>	<b>20,617,957</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,617,957</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>-</b>
1091145900 Lamu Port Access Road				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,617,957</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>-</b>
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).				
1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)				
2630200 Capital Grants to Government Agencies and other Levels of Government	846,000,000	2,134,255,249	4,233,062,998	3,487,011,475
<b>GROSS EXPENDITURE</b>	<b>846,000,000</b>	<b>2,134,255,249</b>	<b>4,233,062,998</b>	<b>3,487,011,475</b>
Appropriations in Aid	500,000,000	1,168,272,682	2,039,272,159	1,521,331,320
5120200 Foreign Borrowing - Direct Payments	280,000,000	369,399,372	825,493,500	708,331,320
1320200 Grants from International Organizations	220,000,000	798,873,310	1,213,778,659	813,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>346,000,000</b>	<b>965,982,567</b>	<b>2,193,790,839</b>	<b>1,965,680,155</b>
1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>346,000,000</b>	<b>965,982,567</b>	<b>2,193,790,839</b>	<b>1,965,680,155</b>
1091146200 Low Volume Seal Roads.				

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091146201 Maragi-Gatheru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,482,800	100,664,916	184,982,505	216,269,905
<b>GROSS EXPENDITURE</b>	<b>80,482,800</b>	<b>100,664,916</b>	<b>184,982,505</b>	<b>216,269,905</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,482,800</b>	<b>100,664,916</b>	<b>184,982,505</b>	<b>216,269,905</b>
<b>1091146203 Kenya Loma-Kiranze</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,030,000	74,884,191	134,327,682	157,047,474
<b>GROSS EXPENDITURE</b>	<b>22,030,000</b>	<b>74,884,191</b>	<b>134,327,682</b>	<b>157,047,474</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,030,000</b>	<b>74,884,191</b>	<b>134,327,682</b>	<b>157,047,474</b>
<b>1091146206 Kamiti Corner Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,008,000	62,839,927	88,962,572	104,009,442
<b>GROSS EXPENDITURE</b>	<b>14,008,000</b>	<b>62,839,927</b>	<b>88,962,572</b>	<b>104,009,442</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>14,008,000</b>	<b>62,839,927</b>	<b>88,962,572</b>	<b>104,009,442</b>
<b>1091146207 Rhino Park Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	80,000,000	29,000,000	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>29,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>80,000,000</b>	<b>29,000,000</b>	<b>-</b>
<b>1091146209 Bugar -Chebiemit/Jnct D329 (Kaplolo)-Kaplamai-Jnct C50</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	105,800,000	168,140,582	386,685,503	342,272,050
<b>GROSS EXPENDITURE</b>	<b>105,800,000</b>	<b>168,140,582</b>	<b>386,685,503</b>	<b>342,272,050</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>105,800,000</b>	<b>168,140,582</b>	<b>386,685,503</b>	<b>342,272,050</b>
<b>1091146217 Gekano - Amabuko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	123,400,000	63,205,317	89,479,855	104,614,216
<b>GROSS EXPENDITURE</b>	<b>123,400,000</b>	<b>63,205,317</b>	<b>89,479,855</b>	<b>104,614,216</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>123,400,000</b>	<b>63,205,317</b>	<b>89,479,855</b>	<b>104,614,216</b>
<b>1091146218 Manga - Motemomwamu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	78,400,000	65,046,875	120,400,980	140,765,250
<b>GROSS EXPENDITURE</b>	<b>78,400,000</b>	<b>65,046,875</b>	<b>120,400,980</b>	<b>140,765,250</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>78,400,000</b>	<b>65,046,875</b>	<b>120,400,980</b>	<b>140,765,250</b>
<b>1091146219 Mother Kevin Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,250,000	1,500,000	-	-
<b>GROSS EXPENDITURE</b>	<b>1,250,000</b>	<b>1,500,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,250,000</b>	<b>1,500,000</b>	<b>-</b>	<b>-</b>
<b>1091146220 Nakuru Chief's Office- Ndarugu River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>1091146221 Sagana State Lodge Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,259,600	22,559,151	31,937,022	37,338,756
<b>GROSS EXPENDITURE</b>	<b>60,259,600</b>	<b>22,559,151</b>	<b>31,937,022</b>	<b>37,338,756</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,259,600</b>	<b>22,559,151</b>	<b>31,937,022</b>	<b>37,338,756</b>
<b>1091146222 Mbale - Mbihi - Magada - Wemilabi - Luanda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,709,600	55,375,230	78,394,790	91,654,256

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>23,709,600</b>	<b>55,375,230</b>	<b>78,394,790</b>	<b>91,654,256</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>23,709,600</b>	<b>55,375,230</b>	<b>78,394,790</b>	<b>91,654,256</b>
<b>1091146223 Mumias - Imanga - Musanda/ Mudhiero-Elukongo-Ugana Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,872,000	75,000,000	36,659,757	42,860,281
<b>GROSS EXPENDITURE</b>	<b>120,872,000</b>	<b>75,000,000</b>	<b>36,659,757</b>	<b>42,860,281</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>120,872,000</b>	<b>75,000,000</b>	<b>36,659,757</b>	<b>42,860,281</b>
<b>1091146225 Kiambuini-Ndiriruku-Marurumo-Kiandegwa-Kirwara-Kinyaga-Kagio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,673,121	5,200,042	6,079,562
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>3,673,121</b>	<b>5,200,042</b>	<b>6,079,562</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>3,673,121</b>	<b>5,200,042</b>	<b>6,079,562</b>
<b>1091146228 Rwegetha-Mabae-Kirwara-Ithangarari-Gatunyu/Gituamba-Kiawaihiga-Murake</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	49,930,400	56,698,668	80,268,384	93,844,744
<b>GROSS EXPENDITURE</b>	<b>49,930,400</b>	<b>56,698,668</b>	<b>80,268,384</b>	<b>93,844,744</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>49,930,400</b>	<b>56,698,668</b>	<b>80,268,384</b>	<b>93,844,744</b>
<b>1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	75,000,000	158,317,535	494,520,789
<b>GROSS EXPENDITURE</b>	<b>190,000,000</b>	<b>75,000,000</b>	<b>158,317,535</b>	<b>494,520,789</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>190,000,000</b>	<b>75,000,000</b>	<b>158,317,535</b>	<b>494,520,789</b>
<b>1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,198,400	69,587,835	98,515,595	115,178,235
<b>GROSS EXPENDITURE</b>	<b>60,198,400</b>	<b>69,587,835</b>	<b>98,515,595</b>	<b>115,178,235</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,198,400</b>	<b>69,587,835</b>	<b>98,515,595</b>	<b>115,178,235</b>
<b>1091146236 Othaya - Kiriaini - Kairuthi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,702,400	15,540,127	22,000,179	25,721,225
<b>GROSS EXPENDITURE</b>	<b>12,702,400</b>	<b>15,540,127</b>	<b>22,000,179</b>	<b>25,721,225</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,702,400</b>	<b>15,540,127</b>	<b>22,000,179</b>	<b>25,721,225</b>
<b>1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Pry/Matuguta-Limuru-Karanjee/Li</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,221,600	30,133,160	62,659,557	49,874,870
<b>GROSS EXPENDITURE</b>	<b>36,221,600</b>	<b>30,133,160</b>	<b>62,659,557</b>	<b>49,874,870</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>36,221,600</b>	<b>30,133,160</b>	<b>62,659,557</b>	<b>49,874,870</b>
<b>1091146239 Nyabisabo - Mkt -Nyakwana - Amariba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,710,000	58,513,375	82,837,467	96,848,355
<b>GROSS EXPENDITURE</b>	<b>56,710,000</b>	<b>58,513,375</b>	<b>82,837,467</b>	<b>96,848,355</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>56,710,000</b>	<b>58,513,375</b>	<b>82,837,467</b>	<b>96,848,355</b>
<b>1091146242 Mugeka - Kiriani - Kairo(Muranga- Kiriaini Phase 11)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	94,499,200	73,367,668	132,180,738	154,537,402
<b>GROSS EXPENDITURE</b>	<b>94,499,200</b>	<b>73,367,668</b>	<b>132,180,738</b>	<b>154,537,402</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>94,499,200</b>	<b>73,367,668</b>	<b>132,180,738</b>	<b>154,537,402</b>
<b>1091146243 Campus Road-Elite Avenue-Upper Chuna-1st D Street-Block D2 Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,830,422	4,591,331	3,029,621
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>4,830,422</b>	<b>4,591,331</b>	<b>3,029,621</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>4,830,422</b>	<b>4,591,331</b>	<b>3,029,621</b>

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

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TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091146244 Mulot Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,050,000	63,259,618	89,556,729	104,704,093
<b>GROSS EXPENDITURE</b>	<b>40,050,000</b>	<b>63,259,618</b>	<b>89,556,729</b>	<b>104,704,093</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,050,000</b>	<b>63,259,618</b>	<b>89,556,729</b>	<b>104,704,093</b>
<b>1091146247 Kiambiriria - - Chepsir</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,600,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,600,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,600,000</b>	-	-	-
<b>1091146248 Kyongong - Chebunyo&amp; Sigor - Longisa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	155,008,000	64,922,825	113,146,855	232,284,184
<b>GROSS EXPENDITURE</b>	<b>155,008,000</b>	<b>64,922,825</b>	<b>113,146,855</b>	<b>232,284,184</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>155,008,000</b>	<b>64,922,825</b>	<b>113,146,855</b>	<b>232,284,184</b>
<b>1091146249 Gisambai - Shamakhokho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	117,763,200	75,099,306	148,789,234	173,955,010
<b>GROSS EXPENDITURE</b>	<b>117,763,200</b>	<b>75,099,306</b>	<b>148,789,234</b>	<b>173,955,010</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>117,763,200</b>	<b>75,099,306</b>	<b>148,789,234</b>	<b>173,955,010</b>
<b>1091146253 Number Karabok - Adiedo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,242,000	47,118,464	66,705,675	77,988,078
<b>GROSS EXPENDITURE</b>	<b>36,242,000</b>	<b>47,118,464</b>	<b>66,705,675</b>	<b>77,988,078</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>36,242,000</b>	<b>47,118,464</b>	<b>66,705,675</b>	<b>77,988,078</b>
<b>1091146254 Chapararia - Chepkopegh- Chepnyal</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	28,258,800	160,750,695	300,223,629	439,856,995
<b>GROSS EXPENDITURE</b>	<b>28,258,800</b>	<b>160,750,695</b>	<b>300,223,629</b>	<b>439,856,995</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>28,258,800</b>	<b>160,750,695</b>	<b>300,223,629</b>	<b>439,856,995</b>
<b>1091146255 Kaelo - Kamukunji - Mutuati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,330,400	21,901,411	31,005,858	36,250,098
<b>GROSS EXPENDITURE</b>	<b>19,330,400</b>	<b>21,901,411</b>	<b>31,005,858</b>	<b>36,250,098</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>19,330,400</b>	<b>21,901,411</b>	<b>31,005,858</b>	<b>36,250,098</b>
<b>1091146256 Mavakari-Kamwambia-C2 Kanyuambora</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	105,500,000	269,691,116	315,305,884
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>105,500,000</b>	<b>269,691,116</b>	<b>315,305,884</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>105,500,000</b>	<b>269,691,116</b>	<b>315,305,884</b>
<b>1091146257 Runda - Mumwe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,281,411	-	-
<b>GROSS EXPENDITURE</b>	-	<b>14,281,411</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>14,281,411</b>	-	-
<b>1091146258 Kiambiriria - Murinduko - Githima - Chepsir</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,825,600	69,587,934	126,829,763	148,281,379
<b>GROSS EXPENDITURE</b>	<b>56,825,600</b>	<b>69,587,934</b>	<b>126,829,763</b>	<b>148,281,379</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>56,825,600</b>	<b>69,587,934</b>	<b>126,829,763</b>	<b>148,281,379</b>
<b>1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	145,220,000	75,657,520	149,579,498	174,878,938

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>145,220,000</b>	<b>75,657,520</b>	<b>149,579,498</b>	<b>174,878,938</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>145,220,000</b>	<b>75,657,520</b>	<b>149,579,498</b>	<b>174,878,938</b>
<b>1091146260 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	285,000,000	60,385,219	64,323,436	67,365,565
<b>GROSS EXPENDITURE</b>	<b>285,000,000</b>	<b>60,385,219</b>	<b>64,323,436</b>	<b>67,365,565</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>285,000,000</b>	<b>60,385,219</b>	<b>64,323,436</b>	<b>67,365,565</b>
<b>1091146262 Jnct C513 Kwa Meja - Gathaiithi - C515 Muthinga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	165,520,000	100,000,000	49,252,231	57,582,609
<b>GROSS EXPENDITURE</b>	<b>165,520,000</b>	<b>100,000,000</b>	<b>49,252,231</b>	<b>57,582,609</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>165,520,000</b>	<b>100,000,000</b>	<b>49,252,231</b>	<b>57,582,609</b>
<b>1091146263 Access to Donhom Phase 8</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>40,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>40,000,000</b>	<b>-</b>	<b>-</b>
<b>1091146264 Zhakhem - Vikwatani - Kiembeni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	39,921,967	65,674,723
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>39,921,967</b>	<b>65,674,723</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>39,921,967</b>	<b>65,674,723</b>
<b>1091146265 Lukusi - Sango - Mawe Tatu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,467,600	81,214,489	157,446,507	184,076,549
<b>GROSS EXPENDITURE</b>	<b>50,467,600</b>	<b>81,214,489</b>	<b>157,446,507</b>	<b>184,076,549</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,467,600</b>	<b>81,214,489</b>	<b>157,446,507</b>	<b>184,076,549</b>
<b>1091146268 Farm Kawiru - Mutuati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,064,325	14,248,080	16,657,958
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,064,325</b>	<b>14,248,080</b>	<b>16,657,958</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>10,064,325</b>	<b>14,248,080</b>	<b>16,657,958</b>
<b>1091146270 Maralal-Loosuk</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	72,753,439	102,997,146	120,417,782
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>72,753,439</b>	<b>102,997,146</b>	<b>120,417,782</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>72,753,439</b>	<b>102,997,146</b>	<b>120,417,782</b>
<b>1091146272 Milalani-Munje-Funzi island</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,400,000	66,278,128	93,830,038	109,700,176
<b>GROSS EXPENDITURE</b>	<b>32,400,000</b>	<b>66,278,128</b>	<b>93,830,038</b>	<b>109,700,176</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>32,400,000</b>	<b>66,278,128</b>	<b>93,830,038</b>	<b>109,700,176</b>
<b>1091146273 Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	120,000,000	70,742,542	282,707,729
<b>GROSS EXPENDITURE</b>	<b>240,000,000</b>	<b>120,000,000</b>	<b>70,742,542</b>	<b>282,707,729</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>240,000,000</b>	<b>120,000,000</b>	<b>70,742,542</b>	<b>282,707,729</b>
<b>1091146275 Gatuyaini-Thunguri-Gathunguri-Iriaini Tea Factory</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	53,505,914	42,804,731	10,701,183
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>53,505,914</b>	<b>42,804,731</b>	<b>10,701,183</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>53,505,914</b>	<b>42,804,731</b>	<b>10,701,183</b>

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091146276 Kimbimbi-Kutus/KTI- Ithareini- Kianguenyi/Kirigu-Kianyaga/Mugumo-K</b> 2630200 Capital Grants to Government Agencies and other Levels of Government	116,197,200	98,026,420	218,325,688	220,178,545
<b>GROSS EXPENDITURE</b>	<b>116,197,200</b>	<b>98,026,420</b>	<b>218,325,688</b>	<b>220,178,545</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>116,197,200</b>	<b>98,026,420</b>	<b>218,325,688</b>	<b>220,178,545</b>
<b>1091146277 Sagana - Kathaka-Thiguku/Mururi-Mahigaini -Nyamindi-Kiumbuni/Ndind</b> 2630200 Capital Grants to Government Agencies and other Levels of Government	465,000,000	200,000,000	151,522,674	177,150,776
<b>GROSS EXPENDITURE</b>	<b>465,000,000</b>	<b>200,000,000</b>	<b>151,522,674</b>	<b>177,150,776</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>465,000,000</b>	<b>200,000,000</b>	<b>151,522,674</b>	<b>177,150,776</b>
<b>1091146278 PIAI- Mbiri - Ngiriambo/Kiamutugu-Muchagara- Karumandi-Gatugura/Muc</b> 2630200 Capital Grants to Government Agencies and other Levels of Government	130,200,000	77,684,827	152,449,560	178,234,433
<b>GROSS EXPENDITURE</b>	<b>130,200,000</b>	<b>77,684,827</b>	<b>152,449,560</b>	<b>178,234,433</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>130,200,000</b>	<b>77,684,827</b>	<b>152,449,560</b>	<b>178,234,433</b>
<b>1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni</b> 2630200 Capital Grants to Government Agencies and other Levels of Government	149,682,800	78,306,975	153,330,336	279,264,181
<b>GROSS EXPENDITURE</b>	<b>149,682,800</b>	<b>78,306,975</b>	<b>153,330,336</b>	<b>279,264,181</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>149,682,800</b>	<b>78,306,975</b>	<b>153,330,336</b>	<b>279,264,181</b>
<b>1091146280 Kwa Mumero- Kithina Pry-Rugirando- Ngusichi Jnct - Makutano - Lewa</b> 2630200 Capital Grants to Government Agencies and other Levels of Government	25,600,000	67,155,804	153,386,594	144,255,842
<b>GROSS EXPENDITURE</b>	<b>25,600,000</b>	<b>67,155,804</b>	<b>153,386,594</b>	<b>144,255,842</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,600,000</b>	<b>67,155,804</b>	<b>153,386,594</b>	<b>144,255,842</b>
<b>1091146283 Masara-Muhuru Bay</b> 2630200 Capital Grants to Government Agencies and other Levels of Government	10,057,540	20,000,000	100,000,000	79,323,261
<b>GROSS EXPENDITURE</b>	<b>10,057,540</b>	<b>20,000,000</b>	<b>100,000,000</b>	<b>79,323,261</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,057,540</b>	<b>20,000,000</b>	<b>100,000,000</b>	<b>79,323,261</b>
<b>1091146200 Low Volume Seal Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>3,594,897,140</b>	<b>3,005,015,289</b>	<b>4,687,511,381</b>	<b>5,973,262,404</b>
<b>1091146300 Spot Improvement VI.</b>				
<b>1091146337 Oinobmoi-Kapkelelwa- Kipsaos</b> 2630200 Capital Grants to Government Agencies and other Levels of Government	230,818,600	99,291,694	230,116,939	222,272,763
<b>GROSS EXPENDITURE</b>	<b>230,818,600</b>	<b>99,291,694</b>	<b>230,116,939</b>	<b>222,272,763</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>230,818,600</b>	<b>99,291,694</b>	<b>230,116,939</b>	<b>222,272,763</b>
<b>1091146347 Kerugoya-Baricho</b> 2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091146300 Spot Improvement VI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>253,018,600</b>	<b>99,291,694</b>	<b>230,116,939</b>	<b>222,272,763</b>
<b>1091146500 Spot Improvement VIII.</b>				
<b>1091146543 Ithagani-Ngorika-Kajuiroi Road</b> 2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,600,000</b>	-	-	-
<b>1091146555 Kachemogen-Sina Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	26,429,600	50,979,157	72,171,264	84,378,101
<b>GROSS EXPENDITURE</b>	<b>26,429,600</b>	<b>50,979,157</b>	<b>72,171,264</b>	<b>84,378,101</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>26,429,600</b>	<b>50,979,157</b>	<b>72,171,264</b>	<b>84,378,101</b>
<b>1091146500 Spot Improvement VIII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,029,600</b>	<b>50,979,157</b>	<b>72,171,264</b>	<b>84,378,101</b>
<b>1091146600 Emergency Culverts and Bridges.</b>				
<b>1091146601 Emergency Culverts and Bridges</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	77,911,669	145,692,194	170,334,146
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>77,911,669</b>	<b>145,692,194</b>	<b>170,334,146</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>77,911,669</b>	<b>145,692,194</b>	<b>170,334,146</b>
<b>1091146600 Emergency Culverts and Bridges</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>77,911,669</b>	<b>145,692,194</b>	<b>170,334,146</b>
<b>1091147100 Ngong Road Phase II (Jica).</b>				
<b>1091147101 Ngong Road Phase II (Jica)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,213,255	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,213,255</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,213,255</b>	-	-	-
<b>1091147100 Ngong Road Phase II (Jica)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>27,213,255</b>	-	-	-
<b>1091147200 Githurai Kimbo Phase III.</b>				
<b>1091147201 Githurai Kimbo Phase III</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,288,104	40,000,000	52,665,635	139,843,907
<b>GROSS EXPENDITURE</b>	<b>19,288,104</b>	<b>40,000,000</b>	<b>52,665,635</b>	<b>139,843,907</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>19,288,104</b>	<b>40,000,000</b>	<b>52,665,635</b>	<b>139,843,907</b>
<b>1091147200 Githurai Kimbo Phase III</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>19,288,104</b>	<b>40,000,000</b>	<b>52,665,635</b>	<b>139,843,907</b>
<b>1091147800 Access Embu University.</b>				
<b>1091147801 Access Embu University</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,750,000	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>23,750,000</b>	<b>40,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>23,750,000</b>	<b>40,000,000</b>	-	-
<b>1091147800 Access Embu University</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>23,750,000</b>	<b>40,000,000</b>	-	-
<b>1091148300 Spot Improvement IX.</b>				

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091148361 Mwanyani - Katoloni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,000,000	40,000,000	59,882,950	136,603,424
<b>GROSS EXPENDITURE</b>	<b>29,000,000</b>	<b>40,000,000</b>	<b>59,882,950</b>	<b>136,603,424</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>29,000,000</b>	<b>40,000,000</b>	<b>59,882,950</b>	<b>136,603,424</b>
<b>1091148392 Tendin - kibigos - Makutano</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	275,000,000	65,335,188	120,809,144	141,242,450
<b>GROSS EXPENDITURE</b>	<b>275,000,000</b>	<b>65,335,188</b>	<b>120,809,144</b>	<b>141,242,450</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>275,000,000</b>	<b>65,335,188</b>	<b>120,809,144</b>	<b>141,242,450</b>
<b>1091148300 Spot Improvement IX</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>304,000,000</b>	<b>105,335,188</b>	<b>180,692,094</b>	<b>277,845,874</b>
<b>1091148400 Spot Improvement X.</b>				
<b>1091148476 Jnct Limuru Road/Lone Tree Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	2,800,023	3,273,610
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>2,800,023</b>	<b>3,273,610</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>2,800,023</b>	<b>3,273,610</b>
<b>1091148496 Ligega - Ombwede</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	2,800,023	3,273,610
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>2,800,023</b>	<b>3,273,610</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>2,800,023</b>	<b>3,273,610</b>
<b>1091148400 Spot Improvement X</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>5,600,046</b>	<b>6,547,220</b>
<b>1091148500 Spot Improvement XI.</b>				
<b>1091148542 Kipsisak - Serem (Phase 2)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,438,274	45,922,910	53,690,177
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>32,438,274</b>	<b>45,922,910</b>	<b>53,690,177</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>32,438,274</b>	<b>45,922,910</b>	<b>53,690,177</b>
<b>1091148552 Off Eastern Bypass - Kiratina Primary (Kiratina Primary Access Road)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>
<b>1091148580 Kipangawau - Kibowen Pry Access/Mwariki Sec School- Pembe Mbili-Eldo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	140,000,000	150,000,000	35,000,000
<b>GROSS EXPENDITURE</b>	<b>125,000,000</b>	<b>140,000,000</b>	<b>150,000,000</b>	<b>35,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>125,000,000</b>	<b>140,000,000</b>	<b>150,000,000</b>	<b>35,000,000</b>
<b>1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	210,200,000	65,000,000	97,767,453	114,303,555
<b>GROSS EXPENDITURE</b>	<b>210,200,000</b>	<b>65,000,000</b>	<b>97,767,453</b>	<b>114,303,555</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>210,200,000</b>	<b>65,000,000</b>	<b>97,767,453</b>	<b>114,303,555</b>
<b>1091148584 Jambo - Kagochi - Gatondo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	187,980,000	19,087,926	27,022,803	31,593,361



**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>187,980,000</b>	<b>19,087,926</b>	<b>27,022,803</b>	<b>31,593,361</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>187,980,000</b>	<b>19,087,926</b>	<b>27,022,803</b>	<b>31,593,361</b>
<b>1091148597 Kimutwa-Makaveti-Kwamutisya (Machakos)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	39,200,000	49,881,945	70,617,940	56,043,527
<b>GROSS EXPENDITURE</b>	<b>39,200,000</b>	<b>49,881,945</b>	<b>70,617,940</b>	<b>56,043,527</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>39,200,000</b>	<b>49,881,945</b>	<b>70,617,940</b>	<b>56,043,527</b>
<b>1091148500 Spot Improvement XI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>562,380,000</b>	<b>316,408,145</b>	<b>391,331,106</b>	<b>290,630,620</b>
<b>1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.</b>				
<b>1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT</b>				
2211000 Specialised Materials and Supplies	20,000,000	20,000,000	-	-
2211300 Other Operating Expenses	80,000,000	100,000,000	-	-
2220200 Routine Maintenance - Other Assets	60,000,000	60,000,000	-	-
3110200 Construction of Building	5,000,000	5,000,000	5,000,000	5,000,000
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	80,000,000	80,000,000	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	65,000,000	65,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	<b>310,000,000</b>	<b>330,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>310,000,000</b>	<b>330,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>310,000,000</b>	<b>330,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091148800 Gilgil - Nyahururu.</b>				
<b>1091148801 Gilgil - Nyahururu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091148800 Gilgil - Nyahururu</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>500,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091149800 Mombasa - Mtwapa.</b>				
<b>1091149801 Lot 1 :Mombasa-Mtwapa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,541,000,000	4,376,048,341	3,473,393,470	-
<b>GROSS EXPENDITURE</b>	<b>1,541,000,000</b>	<b>4,376,048,341</b>	<b>3,473,393,470</b>	<b>-</b>
Appropriations in Aid	1,500,000,000	4,376,048,341	3,473,393,470	-
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	4,376,048,341	3,473,393,470	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>41,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091149802 Lot 2 :Mtwapa-Kilifi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,334,000,000	500,000,000	1,241,340,184	-
<b>GROSS EXPENDITURE</b>	<b>2,334,000,000</b>	<b>500,000,000</b>	<b>1,241,340,184</b>	<b>-</b>
Appropriations in Aid	2,300,000,000	500,000,000	1,241,340,184	-
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	-	1,241,340,184	-

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
1320200 Grants from International Organizations	800,000,000	500,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>34,000,000</b>	-	-	-
<b>1091149800 Mombasa - Mtwapa</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>75,000,000</b>	-	-	-
<b>1091150000 Suswa Mai Mahiu (B7).</b>				
<b>1091150001 Suswa Mai Mahiu (B7)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,310,626	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,310,626</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,310,626</b>	-	-	-
<b>1091150000 Suswa Mai Mahiu (B7)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>9,310,626</b>	-	-	-
<b>1091150200 Barpello - Tot - Sigor - Marich Pass.</b>				
<b>1091150201 Lot 1: Moru Barpello-Tot Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	305,000,000	185,000,000	290,000,000	178,283,931
<b>GROSS EXPENDITURE</b>	<b>305,000,000</b>	<b>185,000,000</b>	<b>290,000,000</b>	<b>178,283,931</b>
Appropriations in Aid	150,000,000	100,000,000	140,000,000	98,283,931
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	100,000,000	140,000,000	98,283,931
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>155,000,000</b>	<b>85,000,000</b>	<b>150,000,000</b>	<b>80,000,000</b>
<b>1091150202 Lot 2: Tot Junction-Chesogon-Kopasi River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	185,000,000	342,170,271	255,339,620
<b>GROSS EXPENDITURE</b>	<b>220,000,000</b>	<b>185,000,000</b>	<b>342,170,271</b>	<b>255,339,620</b>
Appropriations in Aid	150,000,000	100,000,000	141,547,000	175,339,620
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	100,000,000	141,547,000	175,339,620
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>85,000,000</b>	<b>200,623,271</b>	<b>80,000,000</b>
<b>1091150203 Lot 3: Kopasi River-Lomut-Sigor-Marich Pass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	200,000,000	290,000,000	178,283,931
<b>GROSS EXPENDITURE</b>	<b>270,000,000</b>	<b>200,000,000</b>	<b>290,000,000</b>	<b>178,283,931</b>
Appropriations in Aid	150,000,000	100,000,000	140,000,000	98,283,931
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	100,000,000	140,000,000	98,283,931
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>120,000,000</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>80,000,000</b>
<b>1091150200 Barpello - Tot - Sigor - Marich Pass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>345,000,000</b>	<b>270,000,000</b>	<b>500,623,271</b>	<b>240,000,000</b>
<b>1091150300 Eldoret Eastern Bypass.</b>				
<b>1091150301 Eldoret Eastern Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,617,957	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,617,957</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,617,957</b>	-	-	-
<b>1091150300 Eldoret Eastern Bypass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,617,957</b>	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091150400 Kericho Northern Bypass.</b>				
<b>1091150401 Kericho Northern Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,617,957	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,617,957</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,617,957</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091150400 Kericho Northern Bypass</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,617,957</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091150600 Ngong Road Footbridges (KNH, Daystar &amp; Prestige).</b>				
<b>1091150601 Ngong Road Footbridges (KNH, Daystar &amp; Prestige)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	12,000,000	21,038,877	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>12,000,000</b>	<b>21,038,877</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>12,000,000</b>	<b>21,038,877</b>	<b>-</b>
<b>1091150600 Ngong Road Footbridges (KNH, Daystar &amp; Prestige)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,000,000</b>	<b>12,000,000</b>	<b>21,038,877</b>	<b>-</b>
<b>1091150700 Construction of Thika Town Roads.</b>				
<b>1091150701 Construction of Thika Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	100,000,000	200,000,000	400,000,000
<b>GROSS EXPENDITURE</b>	<b>125,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>400,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>125,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>400,000,000</b>
<b>1091150700 Construction of Thika Town Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>125,000,000</b>	<b>100,000,000</b>	<b>200,000,000</b>	<b>400,000,000</b>
<b>1091151600 Homabay Town Roads Phase 1.</b>				
<b>1091151601 Homabay Town Roads Phase 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	140,000,000	80,000,000	121,800,000
<b>GROSS EXPENDITURE</b>	<b>110,000,000</b>	<b>140,000,000</b>	<b>80,000,000</b>	<b>121,800,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>110,000,000</b>	<b>140,000,000</b>	<b>80,000,000</b>	<b>121,800,000</b>
<b>1091151600 Homabay Town Roads Phase 1</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>110,000,000</b>	<b>140,000,000</b>	<b>80,000,000</b>	<b>121,800,000</b>
<b>1091151700 Mlolongo - Athi river - Joska.</b>				
<b>1091151701 Mlolongo - Athi river - Joska</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	80,000,000	350,000,000	500,000,000
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>80,000,000</b>	<b>350,000,000</b>	<b>500,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,000,000</b>	<b>80,000,000</b>	<b>350,000,000</b>	<b>500,000,000</b>
<b>1091151700 Mlolongo - Athi river - Joska</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>65,000,000</b>	<b>80,000,000</b>	<b>350,000,000</b>	<b>500,000,000</b>
<b>1091151800 Restoration of Damaged Offices at Works House.</b>				

**VOTE D1091 State Department for Roads**

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091151801 Restoration of Damaged Offices at Works House</b>				
3110500 Construction and Civil Works	1,100,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>1,100,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,100,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091151800 Restoration of Damaged Offices at Works House</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,100,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091152000 Njabini - Kinyona.</b>				
<b>1091152001 Njabini - Kinyona</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	160,374,010	70,000,000	80,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>160,374,010</b>	<b>70,000,000</b>	<b>80,000,000</b>	<b>200,000,000</b>
Appropriations in Aid	50,000,000	-	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>110,374,010</b>	<b>70,000,000</b>	<b>80,000,000</b>	<b>200,000,000</b>
<b>1091152000 Njabini - Kinyona</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>110,374,010</b>	<b>70,000,000</b>	<b>80,000,000</b>	<b>200,000,000</b>
<b>1091152100 Upgrading of Inner Core Estate Access Roads.</b>				
<b>1091152101 Upgrading of Inner Core Estate Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	80,000,000	150,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>80,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>80,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>1091152100 Upgrading of Inner Core Estate Access Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>60,000,000</b>	<b>80,000,000</b>	<b>150,000,000</b>	<b>200,000,000</b>
<b>1091152300 Nairobi Expressway.</b>				
<b>1091152301 Nairobi Expressway</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,890,121	-	-	-
<b>GROSS EXPENDITURE</b>	<b>32,890,121</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>32,890,121</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091152300 Nairobi Expressway</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>32,890,121</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091152400 Spot Improvement XII.</b>				
<b>1091152423 Sidindi-Sigomere Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	2,800,023	3,273,610
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>2,800,023</b>	<b>3,273,610</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>2,800,023</b>	<b>3,273,610</b>
<b>1091152442 Jn A2 (Ndarugo)-Bob Harris-Mangu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	44,776,000	69,908,496	120,205,076	140,536,211
<b>GROSS EXPENDITURE</b>	<b>44,776,000</b>	<b>69,908,496</b>	<b>120,205,076</b>	<b>140,536,211</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>44,776,000</b>	<b>69,908,496</b>	<b>120,205,076</b>	<b>140,536,211</b>

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091152443 Jctn C513- Gwa Karuri-Gura River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-
<b>1091152400 Spot Improvement XII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>49,776,000</b>	<b>74,908,496</b>	<b>123,005,099</b>	<b>143,809,821</b>
<b>1091152600 Kirinyaga Town Roads.</b>				
<b>1091152601 Kirinyaga Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	90,000,000	100,000,000	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>90,000,000</b>	<b>100,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>90,000,000</b>	<b>100,000,000</b>	-
<b>1091152600 Kirinyaga Town Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>60,000,000</b>	<b>90,000,000</b>	<b>100,000,000</b>	-
<b>1091152700 Spot Improvement XIII.</b>				
<b>1091152788 E5007 Lokole-Eldas Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,673,800	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,673,800</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>13,673,800</b>	-	-
<b>1091152700 Spot Improvement XIII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>13,673,800</b>	-	-
<b>1091152800 Low Volume Seals LVSR.</b>				
<b>1091152804 Kaptiony Box culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091152828 Kapenguria Township Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	95,000,000	106,156,380	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>95,000,000</b>	<b>106,156,380</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,000,000</b>	<b>95,000,000</b>	<b>106,156,380</b>	-
<b>1091152830 Nyabigena/Matangamano - Esaka - Nyamarambe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,838,000	28,786,523	40,753,121	47,645,985
<b>GROSS EXPENDITURE</b>	<b>70,838,000</b>	<b>28,786,523</b>	<b>40,753,121</b>	<b>47,645,985</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,838,000</b>	<b>28,786,523</b>	<b>40,753,121</b>	<b>47,645,985</b>
<b>1091152831 Njoro - Nessuit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	163,800,000	77,283,181	138,404,513	161,018,159
<b>GROSS EXPENDITURE</b>	<b>163,800,000</b>	<b>77,283,181</b>	<b>138,404,513</b>	<b>161,018,159</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>163,800,000</b>	<b>77,283,181</b>	<b>138,404,513</b>	<b>161,018,159</b>
<b>1091152833 Kiambaa-Nduota, Muchatha-Kaiyaba, Power-Karura-Kihara Loop, Gachie-Ga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	15,540,127	22,000,179	25,721,225

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>175,000,000</b>	<b>15,540,127</b>	<b>22,000,179</b>	<b>25,721,225</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>175,000,000</b>	<b>15,540,127</b>	<b>22,000,179</b>	<b>25,721,225</b>
<b>1091152834 Kamukunji - Kisanana-Kapkitur- Mugurin - Lake Bogoria/ Kapkitur-Mogo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	198,434,000	93,065,884	230,745,134	511,277,058
<b>GROSS EXPENDITURE</b>	<b>198,434,000</b>	<b>93,065,884</b>	<b>230,745,134</b>	<b>511,277,058</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>198,434,000</b>	<b>93,065,884</b>	<b>230,745,134</b>	<b>511,277,058</b>
<b>1091152835 A2 Juja-Juja Farm-Munyu-Jcn A3 Garissa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	105,167,200	67,114,684	116,249,873	495,912,037
<b>GROSS EXPENDITURE</b>	<b>105,167,200</b>	<b>67,114,684</b>	<b>116,249,873</b>	<b>495,912,037</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>105,167,200</b>	<b>67,114,684</b>	<b>116,249,873</b>	<b>495,912,037</b>
<b>1091152836 Lunza - Shika - Ikolomani/Manyunza - Dido/Harambee-Shitsisori/Malaba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,703,200	73,354,241	162,161,729	654,515,178
<b>GROSS EXPENDITURE</b>	<b>56,703,200</b>	<b>73,354,241</b>	<b>162,161,729</b>	<b>654,515,178</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>56,703,200</b>	<b>73,354,241</b>	<b>162,161,729</b>	<b>654,515,178</b>
<b>1091152837 Ngonda-Gachocho-Ndugamano-Gathera, Access to Pioneer Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,855,704	19,615,539	22,933,254
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>13,855,704</b>	<b>19,615,539</b>	<b>22,933,254</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>13,855,704</b>	<b>19,615,539</b>	<b>22,933,254</b>
<b>1091152838 Kasoiya - Riwo - Seretunin - Talai - Kasisit - Kampi Samaki (Phase 1)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	236,441,000	82,599,078	216,034,727	552,574,210
<b>GROSS EXPENDITURE</b>	<b>236,441,000</b>	<b>82,599,078</b>	<b>216,034,727</b>	<b>552,574,210</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>236,441,000</b>	<b>82,599,078</b>	<b>216,034,727</b>	<b>552,574,210</b>
<b>1091152839 Bamba - Ganze - Kilifi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	49,937,200	86,576,568	125,665,666	259,157,549
<b>GROSS EXPENDITURE</b>	<b>49,937,200</b>	<b>86,576,568</b>	<b>125,665,666</b>	<b>259,157,549</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>49,937,200</b>	<b>86,576,568</b>	<b>125,665,666</b>	<b>259,157,549</b>
<b>1091152840 Bamburi - Mwakirunge - Kaloleni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,400,000	91,763,980	165,302,929	193,261,784
<b>GROSS EXPENDITURE</b>	<b>32,400,000</b>	<b>91,763,980</b>	<b>165,302,929</b>	<b>193,261,784</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>32,400,000</b>	<b>91,763,980</b>	<b>165,302,929</b>	<b>193,261,784</b>
<b>1091152841 Improvement of Kenyatta Road and Thika Road Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,176,095	55,000,000	90,000,000	90,000,000
<b>GROSS EXPENDITURE</b>	<b>66,176,095</b>	<b>55,000,000</b>	<b>90,000,000</b>	<b>90,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>66,176,095</b>	<b>55,000,000</b>	<b>90,000,000</b>	<b>90,000,000</b>
<b>1091152842 Kithangathini - Kavumbu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,032,400	69,598,218	98,530,295	115,195,421
<b>GROSS EXPENDITURE</b>	<b>16,032,400</b>	<b>69,598,218</b>	<b>98,530,295</b>	<b>115,195,421</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>16,032,400</b>	<b>69,598,218</b>	<b>98,530,295</b>	<b>115,195,421</b>
<b>1091152843 Galana Kulalu Bridge/ Access Roads &amp; Internal Networks</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,730,000	67,648,042	95,769,428	111,967,589
<b>GROSS EXPENDITURE</b>	<b>200,730,000</b>	<b>67,648,042</b>	<b>95,769,428</b>	<b>111,967,589</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,730,000</b>	<b>67,648,042</b>	<b>95,769,428</b>	<b>111,967,589</b>

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091152844 Kabichbich - Kapcherop</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	73,322,000	75,000,000	107,615,300	125,817,038
<b>GROSS EXPENDITURE</b>	<b>73,322,000</b>	<b>75,000,000</b>	<b>107,615,300</b>	<b>125,817,038</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>73,322,000</b>	<b>75,000,000</b>	<b>107,615,300</b>	<b>125,817,038</b>
<b>1091152845 Taqwa - Mbiriri - Kimahuri - Warazo Jet- Munyu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	165,400,000	90,726,951	227,541,368	266,027,051
<b>GROSS EXPENDITURE</b>	<b>165,400,000</b>	<b>90,726,951</b>	<b>227,541,368</b>	<b>266,027,051</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>165,400,000</b>	<b>90,726,951</b>	<b>227,541,368</b>	<b>266,027,051</b>
<b>1091152846 Msau-Mbale-Werugha-Mghange-Bura</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	78,000,000	79,663,056	155,250,142	181,508,698
<b>GROSS EXPENDITURE</b>	<b>78,000,000</b>	<b>79,663,056</b>	<b>155,250,142</b>	<b>181,508,698</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>78,000,000</b>	<b>79,663,056</b>	<b>155,250,142</b>	<b>181,508,698</b>
<b>1091152853 Bute Township Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	153,000,000	80,000,000	80,326,990	-
<b>GROSS EXPENDITURE</b>	<b>153,000,000</b>	<b>80,000,000</b>	<b>80,326,990</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>153,000,000</b>	<b>80,000,000</b>	<b>80,326,990</b>	<b>-</b>
<b>1091152854 Banisa Township Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	80,000,000	79,843,934	70,271,954
<b>GROSS EXPENDITURE</b>	<b>31,000,000</b>	<b>80,000,000</b>	<b>79,843,934</b>	<b>70,271,954</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>31,000,000</b>	<b>80,000,000</b>	<b>79,843,934</b>	<b>70,271,954</b>
<b>1091152855 Konyu-Kairuthi Kinu-Ruruguti Kagicha-Kiriani Gura Rr Giathenge-Kagumo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	94,200,000	86,595,291	257,084,708	300,567,264
<b>GROSS EXPENDITURE</b>	<b>94,200,000</b>	<b>86,595,291</b>	<b>257,084,708</b>	<b>300,567,264</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>94,200,000</b>	<b>86,595,291</b>	<b>257,084,708</b>	<b>300,567,264</b>
<b>1091152857 Manderu Town Roads-Phase 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	15,000,000	143,186,985	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>15,000,000</b>	<b>143,186,985</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,000,000</b>	<b>15,000,000</b>	<b>143,186,985</b>	<b>-</b>
<b>1091152858 Marsabit Town Roads Phase I</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	80,000,000	260,257,153	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>80,000,000</b>	<b>260,257,153</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,000,000</b>	<b>80,000,000</b>	<b>260,257,153</b>	<b>-</b>
<b>1091152864 Mwachande Bridge &amp; Approaches Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	83,400,000	50,000,000	35,807,034	141,863,331
<b>GROSS EXPENDITURE</b>	<b>83,400,000</b>	<b>50,000,000</b>	<b>35,807,034</b>	<b>141,863,331</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>83,400,000</b>	<b>50,000,000</b>	<b>35,807,034</b>	<b>141,863,331</b>
<b>1091152866 Cheborge Juct - Kipwasituya Market/ Sotik- Sural</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	101,340,000	16,263,732	23,024,587	26,918,899
<b>GROSS EXPENDITURE</b>	<b>101,340,000</b>	<b>16,263,732</b>	<b>23,024,587</b>	<b>26,918,899</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>101,340,000</b>	<b>16,263,732</b>	<b>23,024,587</b>	<b>26,918,899</b>
<b>1091152867 Jua Kali - Sugo-i- Limo Hospital - Illula</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-

**VOTE D1091 State Department for Roads**

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,600,000</b>	-	-	-
<b>1091152868 Konyu - Mucharage</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,652,728	12,249,679	14,321,553
<b>GROSS EXPENDITURE</b>	-	<b>8,652,728</b>	<b>12,249,679</b>	<b>14,321,553</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,652,728</b>	<b>12,249,679</b>	<b>14,321,553</b>
<b>1091152869 Makenzi -Muruka - Kandara Phase II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,493,188	21,933,728	25,643,534
<b>GROSS EXPENDITURE</b>	-	<b>15,493,188</b>	<b>21,933,728</b>	<b>25,643,534</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,493,188</b>	<b>21,933,728</b>	<b>25,643,534</b>
<b>1091152870 Jnct C540 -Kangari - Gichagini - Jnct B23 Gacharage</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,800,000	77,129,627	432,000,000	288,000,000
<b>GROSS EXPENDITURE</b>	<b>52,800,000</b>	<b>77,129,627</b>	<b>432,000,000</b>	<b>288,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>52,800,000</b>	<b>77,129,627</b>	<b>432,000,000</b>	<b>288,000,000</b>
<b>1091152872 Kidfarmaco Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	30,000,000	9,600,078	11,223,807
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>9,600,078</b>	<b>11,223,807</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>9,600,078</b>	<b>11,223,807</b>
<b>1091152875 Completion of Itaru - Kayuyu Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>55,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>55,000,000</b>	-	-	-
<b>1091152887 Kalro - Ngani Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	50,000,000	4,000,000	2,500,000
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>50,000,000</b>	<b>4,000,000</b>	<b>2,500,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>50,000,000</b>	<b>4,000,000</b>	<b>2,500,000</b>
<b>1091152889 Kasoyo Tenges – Saos (C66) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	145,450,000	28,180,907	39,895,750	46,643,601
<b>GROSS EXPENDITURE</b>	<b>145,450,000</b>	<b>28,180,907</b>	<b>39,895,750</b>	<b>46,643,601</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>145,450,000</b>	<b>28,180,907</b>	<b>39,895,750</b>	<b>46,643,601</b>
<b>1091152890 Mwingi – Kalisasi -Mumbini Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,604,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,604,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,604,000</b>	-	-	-
<b>1091152891 Gatugi-Konyu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,067,213	14,252,168	16,662,738
<b>GROSS EXPENDITURE</b>	-	<b>10,067,213</b>	<b>14,252,168</b>	<b>16,662,738</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,067,213</b>	<b>14,252,168</b>	<b>16,662,738</b>
<b>1091152892 Ruiru-Kwa Koome-Tutua-Dunyu Sabu Catholic-Kwa Church Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	31,960,377	45,246,350	52,899,185
<b>GROSS EXPENDITURE</b>	<b>10,200,000</b>	<b>31,960,377</b>	<b>45,246,350</b>	<b>52,899,185</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,200,000</b>	<b>31,960,377</b>	<b>45,246,350</b>	<b>52,899,185</b>



**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091152893 Kambi Chura Bridge And Approach Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	7,079,948	10,023,092	11,718,369
<b>GROSS EXPENDITURE</b>	<b>10,200,000</b>	<b>7,079,948</b>	<b>10,023,092</b>	<b>11,718,369</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,200,000</b>	<b>7,079,948</b>	<b>10,023,092</b>	<b>11,718,369</b>
<b>1091152894 Chepareria-Centre Kwanza-Chepkobegh-Kabombo-Tamugh-Chepnyal Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	92,478,037	265,412,919	310,304,085
<b>GROSS EXPENDITURE</b>	<b>10,200,000</b>	<b>92,478,037</b>	<b>265,412,919</b>	<b>310,304,085</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,200,000</b>	<b>92,478,037</b>	<b>265,412,919</b>	<b>310,304,085</b>
<b>1091152895 Junction A3 -Bulla Madina - Sankuli-Kengen Road C251 And Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	25,933,564	36,714,183	42,923,913
<b>GROSS EXPENDITURE</b>	<b>10,200,000</b>	<b>25,933,564</b>	<b>36,714,183</b>	<b>42,923,913</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,200,000</b>	<b>25,933,564</b>	<b>36,714,183</b>	<b>42,923,913</b>
<b>1091152896 Timbila-Mboghoni Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	15,170,135	-	-
<b>GROSS EXPENDITURE</b>	<b>10,200,000</b>	<b>15,170,135</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,200,000</b>	<b>15,170,135</b>	<b>-</b>	<b>-</b>
<b>1091152897 Perkeru Bridge And Approach Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	27,183,606	-	-
<b>GROSS EXPENDITURE</b>	<b>10,200,000</b>	<b>27,183,606</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,200,000</b>	<b>27,183,606</b>	<b>-</b>	<b>-</b>
<b>1091152898 Sindo Box Culverts</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	5,000,000	2,976,888	-
<b>GROSS EXPENDITURE</b>	<b>10,200,000</b>	<b>5,000,000</b>	<b>2,976,888</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,200,000</b>	<b>5,000,000</b>	<b>2,976,888</b>	<b>-</b>
<b>1091152899 Kathita Bridge And Approach Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	21,918,574	-	-
<b>GROSS EXPENDITURE</b>	<b>10,200,000</b>	<b>21,918,574</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,200,000</b>	<b>21,918,574</b>	<b>-</b>	<b>-</b>
<b>1091152800 Low Volume Seals LVSR</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,790,375,095</b>	<b>2,016,683,164</b>	<b>3,891,632,549</b>	<b>5,176,994,469</b>
<b>1091152900 Marsabit - Shegel (B7).</b>				
<b>1091152901 Marsabit - Shegel (B7)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,345,240	85,000,000	220,000,000	256,386,009
<b>GROSS EXPENDITURE</b>	<b>65,345,240</b>	<b>85,000,000</b>	<b>220,000,000</b>	<b>256,386,009</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,345,240</b>	<b>85,000,000</b>	<b>220,000,000</b>	<b>256,386,009</b>
<b>1091152900 Marsabit - Shegel (B7)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>65,345,240</b>	<b>85,000,000</b>	<b>220,000,000</b>	<b>256,386,009</b>
<b>1091153000 Spot Improvement XIV.</b>				
<b>1091153008 Wajir-Moyale(A14) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,183,259	-	-	-

**VOTE D1091 State Department for Roads**

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	10,183,259	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,183,259	-	-	-
<b>1091153009 Kotulo-Mandera (A13) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000	-	-	-
<b>GROSS EXPENDITURE</b>	500,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	500,000	-	-	-
<b>1091153010 Ruiru-Isiolo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,279,277	28,709,400	33,565,224
<b>GROSS EXPENDITURE</b>	-	20,279,277	28,709,400	33,565,224
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,279,277	28,709,400	33,565,224
<b>1091153044 Kagio-Baricho-Kerugoya Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,234,081	35,723,924	41,766,164
<b>GROSS EXPENDITURE</b>	-	25,234,081	35,723,924	41,766,164
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	25,234,081	35,723,924	41,766,164
<b>1091153051 Got Nanga - Bar Ober - Urenga - Uhuru Market</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,120,000	50,151,271	90,999,224	83,007,826
<b>GROSS EXPENDITURE</b>	35,120,000	50,151,271	90,999,224	83,007,826
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	35,120,000	50,151,271	90,999,224	83,007,826
<b>1091153000 Spot Improvement XIV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	45,803,259	95,664,629	155,432,548	158,339,214
<b>1091153200 Spot Improvement XV.</b>				
<b>1091153201 URP 37 Pemwai-Kapkirwok-Penonin Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,124,585	38,400,313	44,895,229
<b>GROSS EXPENDITURE</b>	-	27,124,585	38,400,313	44,895,229
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	27,124,585	38,400,313	44,895,229
<b>1091153212 Kirai - Ndunyu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	40,000,000	26,938,800	26,938,800
<b>GROSS EXPENDITURE</b>	30,000,000	40,000,000	26,938,800	26,938,800
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	30,000,000	40,000,000	26,938,800	26,938,800
<b>1091153213 Gura - Karangia - Miirini Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,238,216	6,000,049	7,014,880
<b>GROSS EXPENDITURE</b>	-	4,238,216	6,000,049	7,014,880
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,238,216	6,000,049	7,014,880
<b>1091153218 Nyamarambe - Esaka - Matangamano- Nyabigena - Ikoba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,594,400	44,239,886	62,630,468	73,223,602
<b>GROSS EXPENDITURE</b>	56,594,400	44,239,886	62,630,468	73,223,602
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	56,594,400	44,239,886	62,630,468	73,223,602
<b>1091153219 Makenji - Muruka - Kandara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,314,018	24,511,479	28,657,279
<b>GROSS EXPENDITURE</b>	-	17,314,018	24,511,479	28,657,279
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	17,314,018	24,511,479	28,657,279

**VOTE D1091 State Department for Roads**

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091153225 Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	80,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>80,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	<b>80,000,000</b>	-	-
<b>1091153248 Kambu Bridge and Approach Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	132,600,695	90,000,000	90,000,000	120,000,000
<b>GROSS EXPENDITURE</b>	<b>132,600,695</b>	<b>90,000,000</b>	<b>90,000,000</b>	<b>120,000,000</b>
Appropriations in Aid	70,000,000	50,000,000	-	-
1330400 Grants Received by Other General Government Units from Fund Accounts	70,000,000	50,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>62,600,695</b>	<b>40,000,000</b>	<b>90,000,000</b>	<b>120,000,000</b>
<b>1091153200 Spot Improvement XV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>219,195,095</b>	<b>252,916,705</b>	<b>248,481,109</b>	<b>300,729,790</b>
<b>1091153300 Construction of Meru Link Roads.</b>				
<b>1091153301 Construction of Meru Link Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	80,000,000	98,314,685	-
<b>GROSS EXPENDITURE</b>	<b>85,000,000</b>	<b>80,000,000</b>	<b>98,314,685</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>85,000,000</b>	<b>80,000,000</b>	<b>98,314,685</b>	-
<b>1091153300 Construction of Meru Link Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>85,000,000</b>	<b>80,000,000</b>	<b>98,314,685</b>	-
<b>1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design.</b>				
<b>1091153601 North Horr -Jn Darathe Ap Camp (RD A4) - Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,454,225	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,454,225</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,454,225</b>	-	-	-
<b>1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,454,225</b>	-	-	-
<b>1091153900 Gwa Kungu-Junct 463-Mutara-Nyanyuki(B22).</b>				
<b>1091153901 Gwa Kungu-Junct 463-Mutara-Nyanyuki (B22)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,514,385	10,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>2,514,385</b>	<b>10,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,514,385</b>	<b>10,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091153900 Gwa Kungu-Junct 463-Mutara-Nyanyuki(B22)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,514,385</b>	<b>10,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091154400 Steel Bridges phase II(Tmall Flyover &amp;Bridges on Msa&amp;Langata Roads).</b>				
<b>1091154401 Steel Bridges phase II(Tmall Flyover &amp;Bridges on Msa&amp;Langata Roads)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,028,770	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,028,770</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,028,770</b>	<b>5,000,000</b>	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091154400 Steel Bridges phase II(Tmall Flyover &amp; Bridges on Msa&amp;Langata Roads)</b>				
NET EXPENDITURE Head ... KShs.	5,028,770	5,000,000	-	-
<b>1091154600 Construction of Makupa Causeway.</b>				
<b>1091154601 Construction of Makupa Causeway</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,612,203	20,000,000	50,000,000	-
GROSS EXPENDITURE	19,612,203	20,000,000	50,000,000	-
NET EXPENDITURE Sub-Head .... KShs.	19,612,203	20,000,000	50,000,000	-
<b>1091154600 Construction of Makupa Causeway</b>				
NET EXPENDITURE Head ... KShs.	19,612,203	20,000,000	50,000,000	-
<b>1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN.</b>				
<b>1091154901 Lungalunga-Kinango-Kwale (B92) DESIGN</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,322,224	83,042,593	377,314,142	157,767,745
GROSS EXPENDITURE	36,322,224	83,042,593	377,314,142	157,767,745
NET EXPENDITURE Sub-Head .... KShs.	36,322,224	83,042,593	377,314,142	157,767,745
<b>1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN</b>				
NET EXPENDITURE Head ... KShs.	36,322,224	83,042,593	377,314,142	157,767,745
<b>1091156000 Tartar Junction - Kamuino.</b>				
<b>1091156001 Tartar Junction - Kamuino</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	80,000,000	79,843,934	117,557,754
GROSS EXPENDITURE	31,000,000	80,000,000	79,843,934	117,557,754
NET EXPENDITURE Sub-Head .... KShs.	31,000,000	80,000,000	79,843,934	117,557,754
<b>1091156000 Tartar Junction - Kamuino</b>				
NET EXPENDITURE Head ... KShs.	31,000,000	80,000,000	79,843,934	117,557,754
<b>1091156100 Spot Improvement XVI.</b>				
<b>1091156111 Engineer-Mbiginano-Gathara/Turaga-Gathara-Kianguyu-Gwa Chem-Jet C69</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	370,460,000	75,000,000	100,262,204	111,374,575
GROSS EXPENDITURE	370,460,000	75,000,000	100,262,204	111,374,575
NET EXPENDITURE Sub-Head .... KShs.	370,460,000	75,000,000	100,262,204	111,374,575
<b>1091156100 Spot Improvement XVI</b>				
NET EXPENDITURE Head ... KShs.	370,460,000	75,000,000	100,262,204	111,374,575
<b>1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section).</b>				
<b>1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	797,000,000	1,020,000,000	40,000,000	40,000,000
GROSS EXPENDITURE	797,000,000	1,020,000,000	40,000,000	40,000,000
Appropriations in Aid	750,000,000	1,000,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	750,000,000	1,000,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	47,000,000	20,000,000	40,000,000	40,000,000

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			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>47,000,000</b>	<b>20,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section.</b>				
<b>1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	841,000,000	1,040,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	<b>841,000,000</b>	<b>1,040,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
Appropriations in Aid	750,000,000	1,000,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	750,000,000	1,000,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>91,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>91,000,000</b>	<b>40,000,000</b>	<b>50,000,000</b>	<b>50,000,000</b>
<b>1091156700 Construction of Mau Mau Road Lot 1A (Kiambu).</b>				
<b>1091156701 Construction of Mau Mau Road Lot 1A (Kiambu)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	210,834,330	150,000,000	80,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>210,834,330</b>	<b>150,000,000</b>	<b>80,000,000</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>210,834,330</b>	<b>150,000,000</b>	<b>80,000,000</b>	<b>60,000,000</b>
<b>1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>210,834,330</b>	<b>150,000,000</b>	<b>80,000,000</b>	<b>60,000,000</b>
<b>1091156800 Construction of Mau Mau Road Lot 1B (Kiambu).</b>				
<b>1091156801 Construction of Mau Mau Road Lot 1B (Kiambu)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	240,834,330	150,000,000	80,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>240,834,330</b>	<b>150,000,000</b>	<b>80,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>240,834,330</b>	<b>150,000,000</b>	<b>80,000,000</b>	<b>40,000,000</b>
<b>1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>240,834,330</b>	<b>150,000,000</b>	<b>80,000,000</b>	<b>40,000,000</b>
<b>1091156900 Construction of Mau Mau Road Lot 2 (Muranga).</b>				
<b>1091156901 Construction of Mau Mau Road Lot 2 (Muranga)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	240,834,330	150,000,000	80,000,000	42,706,957
<b>GROSS EXPENDITURE</b>	<b>240,834,330</b>	<b>150,000,000</b>	<b>80,000,000</b>	<b>42,706,957</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>240,834,330</b>	<b>150,000,000</b>	<b>80,000,000</b>	<b>42,706,957</b>
<b>1091156900 Construction of Mau Mau Road Lot 2 (Muranga)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>240,834,330</b>	<b>150,000,000</b>	<b>80,000,000</b>	<b>42,706,957</b>
<b>1091157000 Construction of Mau Mau Road Lot 3 ( Nyeri).</b>				
<b>1091157001 Construction of Mau Mau Road Lot 3 ( Nyeri)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	216,323,420	150,000,000	80,000,000	38,646,522
<b>GROSS EXPENDITURE</b>	<b>216,323,420</b>	<b>150,000,000</b>	<b>80,000,000</b>	<b>38,646,522</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>216,323,420</b>	<b>150,000,000</b>	<b>80,000,000</b>	<b>38,646,522</b>

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091157000 Construction of Mau Mau Road Lot 3 ( Nyeri)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	216,323,420	150,000,000	80,000,000	38,646,522
<b>1091157100 Floating Bridge Across Likoni Channel.</b>				
<b>1091157101 Floating Bridge Across Likoni Channel</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,658,235	-	30,000,000	46,007,573
<b>GROSS EXPENDITURE</b>	17,658,235	-	30,000,000	46,007,573
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	17,658,235	-	30,000,000	46,007,573
<b>1091157100 Floating Bridge Across Likoni Channel</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	17,658,235	-	30,000,000	46,007,573
<b>1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro(C56).</b>				
<b>1091157401 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	15,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	5,000,000	15,000,000	100,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	15,000,000	100,000,000
<b>1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	5,000,000	15,000,000	100,000,000
<b>1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1.</b>				
<b>1091158801 Construction of Acacia Road- Kitengela Bypass -Phase 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	50,000,000	197,024,169
<b>GROSS EXPENDITURE</b>	-	5,000,000	50,000,000	197,024,169
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	50,000,000	197,024,169
<b>1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	5,000,000	50,000,000	197,024,169
<b>1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard.</b>				
<b>1091159101 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,201,390	30,000,000	50,000,000	181,045,241
<b>GROSS EXPENDITURE</b>	35,201,390	30,000,000	50,000,000	181,045,241
Appropriations in Aid	-	-	-	131,045,241
1330400 Grants Received by Other General Government Units from Fund Accounts	-	-	-	131,045,241
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	35,201,390	30,000,000	50,000,000	50,000,000
<b>1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	35,201,390	30,000,000	50,000,000	50,000,000
<b>1091159200 Spot Improvement XX.</b>				
<b>1091159251 OI Bonata Sec. - Ndungiri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,429,911	3,440,028	4,021,864
<b>GROSS EXPENDITURE</b>	-	2,429,911	3,440,028	4,021,864
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	2,429,911	3,440,028	4,021,864

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091159253 Mapera - Kongoni - Fafaro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,409,936	20,400,166	23,850,591
<b>GROSS EXPENDITURE</b>	-	14,409,936	20,400,166	23,850,591
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	14,409,936	20,400,166	23,850,591
<b>1091159200 Spot Improvement XX</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	16,839,847	23,840,194	27,872,455
<b>1091159300 Tarbaj Town Roads.</b>				
<b>1091159301 Tarbaj Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	50,000,000	80,000,000	-
<b>GROSS EXPENDITURE</b>	70,000,000	50,000,000	80,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	70,000,000	50,000,000	80,000,000	-
<b>1091159300 Tarbaj Town Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	70,000,000	50,000,000	80,000,000	-
<b>1091159400 Kigumo Town Roads.</b>				
<b>1091159401 Kigumo Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	140,000,000	80,000,000	-
<b>GROSS EXPENDITURE</b>	70,000,000	140,000,000	80,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	70,000,000	140,000,000	80,000,000	-
<b>1091159400 Kigumo Town Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	70,000,000	140,000,000	80,000,000	-
<b>1091159500 Informal Settlements Road Programme.</b>				
<b>1091159501 Informal Settlements Road Programme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,064,403	55,000,000	118,884,484	-
<b>GROSS EXPENDITURE</b>	15,064,403	55,000,000	118,884,484	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	15,064,403	55,000,000	118,884,484	-
<b>1091159500 Informal Settlements Road Programme</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	15,064,403	55,000,000	118,884,484	-
<b>1091159600 Horn of Africa Gateway Development Project.</b>				
<b>1091159601 Headquarters</b>				
2210700 Training Expenses	206,000,000	506,000,000	506,000,000	806,000,000
2211300 Other Operating Expenses	150,000,000	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	14,000,000	989,000,000	609,000,000	309,000,000
<b>GROSS EXPENDITURE</b>	370,000,000	1,495,000,000	1,115,000,000	1,115,000,000
Appropriations in Aid	150,000,000	980,000,000	600,000,000	300,000,000
5120200 Foreign Borrowing - Direct Payments	150,000,000	980,000,000	600,000,000	300,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	220,000,000	515,000,000	515,000,000	815,000,000
<b>1091159602 HoAGDP:Isiolo-Kula Mawe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,203,771,578	2,520,000,000	1,700,000,000	937,671,507

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>1,203,771,578</b>	<b>2,520,000,000</b>	<b>1,700,000,000</b>	<b>937,671,507</b>
Appropriations in Aid	700,000,000	2,220,000,000	1,500,000,000	837,671,507
5120200 Foreign Borrowing - Direct Payments	700,000,000	2,220,000,000	1,500,000,000	837,671,507
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>503,771,578</b>	<b>300,000,000</b>	<b>200,000,000</b>	<b>100,000,000</b>
<b>1091159603 HOAGDP:Kula Mawe-Modogashe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,010,057,540	2,200,000,000	1,700,000,000	1,266,919,829
<b>GROSS EXPENDITURE</b>	<b>1,010,057,540</b>	<b>2,200,000,000</b>	<b>1,700,000,000</b>	<b>1,266,919,829</b>
Appropriations in Aid	500,000,000	1,700,000,000	1,500,000,000	1,166,919,829
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,700,000,000	1,500,000,000	1,166,919,829
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>510,057,540</b>	<b>500,000,000</b>	<b>200,000,000</b>	<b>100,000,000</b>
<b>1091159604 HOAGDP:Wajir-Tarbaj</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	950,057,540	1,495,000,000	2,095,346,572	976,683,812
<b>GROSS EXPENDITURE</b>	<b>950,057,540</b>	<b>1,495,000,000</b>	<b>2,095,346,572</b>	<b>976,683,812</b>
Appropriations in Aid	750,000,000	1,185,000,000	1,675,346,572	556,683,812
5120200 Foreign Borrowing - Direct Payments	750,000,000	1,185,000,000	1,675,346,572	556,683,812
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,057,540</b>	<b>310,000,000</b>	<b>420,000,000</b>	<b>420,000,000</b>
<b>1091159605 HOAGDP:Tarbaj-Kotulo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	960,057,540	710,000,000	4,585,144,752	1,100,291,073
<b>GROSS EXPENDITURE</b>	<b>960,057,540</b>	<b>710,000,000</b>	<b>4,585,144,752</b>	<b>1,100,291,073</b>
Appropriations in Aid	750,000,000	400,000,000	4,065,144,752	580,291,073
5120200 Foreign Borrowing - Direct Payments	750,000,000	400,000,000	4,065,144,752	580,291,073
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>210,057,540</b>	<b>310,000,000</b>	<b>520,000,000</b>	<b>520,000,000</b>
<b>1091159606</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>200,000,000</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	-	200,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	200,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091159607 HOAGDP:Kotulo-Kobo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	510,057,540	448,500,000	2,381,731,088	870,000,000
<b>GROSS EXPENDITURE</b>	<b>510,057,540</b>	<b>448,500,000</b>	<b>2,381,731,088</b>	<b>870,000,000</b>
Appropriations in Aid	500,000,000	238,500,000	1,861,731,088	350,000,000
5120200 Foreign Borrowing - Direct Payments	500,000,000	238,500,000	1,861,731,088	350,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,057,540</b>	<b>210,000,000</b>	<b>520,000,000</b>	<b>520,000,000</b>
<b>1091159608 HOAGDP:Kobo-Elwak</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	510,057,540	410,000,000	1,198,831,080	640,116,546
<b>GROSS EXPENDITURE</b>	<b>510,057,540</b>	<b>410,000,000</b>	<b>1,198,831,080</b>	<b>640,116,546</b>
Appropriations in Aid	500,000,000	200,000,000	878,831,080	320,116,546
5120200 Foreign Borrowing - Direct Payments	500,000,000	200,000,000	878,831,080	320,116,546
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,057,540</b>	<b>210,000,000</b>	<b>320,000,000</b>	<b>320,000,000</b>
<b>1091159609 HOAGDP:Upgrading of roads Adjoining Meru town</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	410,000,000	2,120,000,000	570,000,000



**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>410,000,000</b>	<b>2,120,000,000</b>	<b>570,000,000</b>
Appropriations in Aid	50,000,000	200,000,000	2,000,000,000	500,000,000
5120200 Foreign Borrowing - Direct Payments	50,000,000	200,000,000	2,000,000,000	500,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>210,000,000</b>	<b>120,000,000</b>	<b>70,000,000</b>
<b>1091159610 Technical Capacity Assistance Programme KeNHA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	507,000,000	2,192,000,000	616,212,833
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>507,000,000</b>	<b>2,192,000,000</b>	<b>616,212,833</b>
Appropriations in Aid	200,000,000	250,000,000	2,092,000,000	-
5120200 Foreign Borrowing - Direct Payments	200,000,000	250,000,000	2,092,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>300,000,000</b>	<b>257,000,000</b>	<b>100,000,000</b>	<b>616,212,833</b>
<b>1091159612 HoAGDP: Garissa Liboi-Design</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	-	20,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091159600 Horn of Africa Gateway Development Project</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,074,059,278</b>	<b>2,822,000,000</b>	<b>2,915,000,000</b>	<b>3,481,212,833</b>
<b>1091159700 Spot Improvement XXI.</b>				
<b>1091159759 Ndiuni-Beulah-Kiio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>1091159700 Spot Improvement XXI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>1091159800 Isiolo Town Roads.</b>				
<b>1091159801 Isiolo Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	80,000,000	100,000,000	155,649,094
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>	<b>155,649,094</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>	<b>155,649,094</b>
<b>1091159800 Isiolo Town Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>80,000,000</b>	<b>100,000,000</b>	<b>155,649,094</b>
<b>1091159900 Spot Improvement XXII.</b>				
<b>1091159998 Mundere - Ruambwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,043,600	11,584,458	16,400,134	19,174,004
<b>GROSS EXPENDITURE</b>	<b>10,043,600</b>	<b>11,584,458</b>	<b>16,400,134</b>	<b>19,174,004</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,043,600</b>	<b>11,584,458</b>	<b>16,400,134</b>	<b>19,174,004</b>
<b>1091159900 Spot Improvement XXII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,043,600</b>	<b>11,584,458</b>	<b>16,400,134</b>	<b>19,174,004</b>

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091160100 Maintenance of KIHBT Main campus grounds.</b>				
<b>1091160101 Maintenance of KIHBT Main campus grounds</b>				
2220200 Routine Maintenance - Other Assets	9,500,000	9,500,000	9,500,000	9,500,000
<b>GROSS EXPENDITURE</b>	<b>9,500,000</b>	<b>9,500,000</b>	<b>9,500,000</b>	<b>9,500,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,500,000</b>	<b>9,500,000</b>	<b>9,500,000</b>	<b>9,500,000</b>
<b>1091160100 Maintenance of KIHBT Main campus grounds</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>9,500,000</b>	<b>9,500,000</b>	<b>9,500,000</b>	<b>9,500,000</b>
<b>1091160200 Refurbishment of Classrooms -KIHBT-Main campus.</b>				
<b>1091160201 Refurbishment of Classrooms -KIHBT-Main campus</b>				
3110300 Refurbishment of Buildings	10,070,000	10,070,000	10,070,000	10,070,000
<b>GROSS EXPENDITURE</b>	<b>10,070,000</b>	<b>10,070,000</b>	<b>10,070,000</b>	<b>10,070,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,070,000</b>	<b>10,070,000</b>	<b>10,070,000</b>	<b>10,070,000</b>
<b>1091160200 Refurbishment of Classrooms -KIHBT-Main campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,070,000</b>	<b>10,070,000</b>	<b>10,070,000</b>	<b>10,070,000</b>
<b>1091160300 Construction of Training Workshop-Kisii Campus.</b>				
<b>1091160301 Construction of Training Workshop-Kisii Campus</b>				
3110200 Construction of Building	5,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091160300 Construction of Training Workshop-Kisii Campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091160400 Construction of Classrooms -KIHBT -Main Campus.</b>				
<b>1091160401 Construction of Classrooms -KIHBT -Main Campus</b>				
3110200 Construction of Building	35,000,000	110,000,000	240,000,000	340,000,000
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>110,000,000</b>	<b>240,000,000</b>	<b>340,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	<b>110,000,000</b>	<b>240,000,000</b>	<b>340,000,000</b>
<b>1091160400 Construction of Classrooms -KIHBT -Main Campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>35,000,000</b>	<b>110,000,000</b>	<b>240,000,000</b>	<b>340,000,000</b>
<b>1091160500 Construction of Hostel -KIHBT -Main campus.</b>				
<b>1091160501 Construction of Hostel -KIHBT -Main campus</b>				
3110200 Construction of Building	25,000,000	106,000,000	156,650,180	256,650,180
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>106,000,000</b>	<b>156,650,180</b>	<b>256,650,180</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>106,000,000</b>	<b>156,650,180</b>	<b>256,650,180</b>
<b>1091160500 Construction of Hostel -KIHBT -Main campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>25,000,000</b>	<b>106,000,000</b>	<b>156,650,180</b>	<b>256,650,180</b>
<b>1091160600 Construction of Training Workshop-KIBHT -Main Campus.</b>				

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091160601 Construction of Training Workshop-KIBHT -Main Campus</b>				
3110200 Construction of Building	5,031,382	5,031,382	5,031,382	5,031,382
<b>GROSS EXPENDITURE</b>	<b>5,031,382</b>	<b>5,031,382</b>	<b>5,031,382</b>	<b>5,031,382</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,031,382</b>	<b>5,031,382</b>	<b>5,031,382</b>	<b>5,031,382</b>
<b>1091160600 Construction of Training Workshop-KIBHT -Main Campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,031,382</b>	<b>5,031,382</b>	<b>5,031,382</b>	<b>5,031,382</b>
<b>1091160700 Refurbishment of Hostels &amp; Classrooms-KIBHT Ngong Campus.</b>				
<b>1091160701 Refurbishment of Hostels &amp; Classrooms-KIBHT Ngong Campus</b>				
3110300 Refurbishment of Buildings	10,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091160700 Refurbishment of Hostels &amp; Classrooms-KIBHT Ngong Campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091160800 Extension of Suna-Kehancha-Mulot(BI).</b>				
<b>1091160801 Extension of Suna-Kehancha-Mulot(BI)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,514,385	-	36,828,535	57,927,146
<b>GROSS EXPENDITURE</b>	<b>2,514,385</b>	<b>-</b>	<b>36,828,535</b>	<b>57,927,146</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,514,385</b>	<b>-</b>	<b>36,828,535</b>	<b>57,927,146</b>
<b>1091160800 Extension of Suna-Kehancha-Mulot(BI)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,514,385</b>	<b>-</b>	<b>36,828,535</b>	<b>57,927,146</b>
<b>1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni.</b>				
<b>1091160901 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	140,132,342	225,000,000	310,000,000	394,851,794
<b>GROSS EXPENDITURE</b>	<b>140,132,342</b>	<b>225,000,000</b>	<b>310,000,000</b>	<b>394,851,794</b>
Appropriations in Aid	100,000,000	150,000,000	210,000,000	294,851,794
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	150,000,000	210,000,000	294,851,794
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,132,342</b>	<b>75,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>40,132,342</b>	<b>75,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate.</b>				
<b>1091161001 C509 Kiandongoro Forest Gate-Mutubio Forest Gate</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,028,770	15,000,000	50,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>5,028,770</b>	<b>15,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,028,770</b>	<b>15,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>
<b>1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,028,770</b>	<b>15,000,000</b>	<b>50,000,000</b>	<b>80,000,000</b>
<b>1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111).</b>				

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091161201 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,514,385	15,000,000	20,000,000	90,000,000
<b>GROSS EXPENDITURE</b>	<b>2,514,385</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>90,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,514,385</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>90,000,000</b>
<b>1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,514,385</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>90,000,000</b>
<b>1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town.</b>				
<b>1091161301 Dualling of Ngong Phase IV-Karen Junction-Ngong Town</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	50,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>200,000,000</b>
<b>1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>200,000,000</b>
<b>1091161400 Dualling of Limuru Road Phase 1.</b>				
<b>1091161401 Dualling of Limuru Road Phase 2</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	50,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091161400 Dualling of Limuru Road Phase 1</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>5,000,000</b>	<b>50,000,000</b>	<b>100,000,000</b>
<b>1091161500 Nairobi ITS Establishment &amp; Junctions Improvement Project II.</b>				
<b>1091161501 Nairobi ITS Establishment &amp; Junctions Improvement Project II</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	83,526,008	1,130,000,000	1,510,000,000	2,463,747,231
<b>GROSS EXPENDITURE</b>	<b>83,526,008</b>	<b>1,130,000,000</b>	<b>1,510,000,000</b>	<b>2,463,747,231</b>
Appropriations in Aid	63,526,008	1,000,000,000	1,500,000,000	2,000,000,000
5120200 Foreign Borrowing - Direct Payments	63,526,008	1,000,000,000	1,500,000,000	2,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>130,000,000</b>	<b>10,000,000</b>	<b>463,747,231</b>
<b>1091161500 Nairobi ITS Establishment &amp; Junctions Improvement Project II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>130,000,000</b>	<b>10,000,000</b>	<b>463,747,231</b>
<b>1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA.</b>				
<b>1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	281,697,437	1,055,000,000	2,000,000,000	2,456,747,231
<b>GROSS EXPENDITURE</b>	<b>281,697,437</b>	<b>1,055,000,000</b>	<b>2,000,000,000</b>	<b>2,456,747,231</b>
Appropriations in Aid	261,697,437	1,000,000,000	2,000,000,000	2,000,000,000
5120200 Foreign Borrowing - Direct Payments	261,697,437	1,000,000,000	2,000,000,000	2,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>55,000,000</b>	<b>-</b>	<b>456,747,231</b>
<b>1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>20,000,000</b>	<b>55,000,000</b>	<b>-</b>	<b>456,747,231</b>

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091161700 Masalani - Kotile - Gamba - Malindi Road.</b>				
<b>1091161701 Masalani - Kotile - Gamba - Malindi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,727,200	22,886,368	32,400,264	37,880,350
<b>GROSS EXPENDITURE</b>	<b>13,727,200</b>	<b>22,886,368</b>	<b>32,400,264</b>	<b>37,880,350</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,727,200</b>	<b>22,886,368</b>	<b>32,400,264</b>	<b>37,880,350</b>
<b>1091161700 Masalani - Kotile - Gamba - Malindi Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>13,727,200</b>	<b>22,886,368</b>	<b>32,400,264</b>	<b>37,880,350</b>
<b>1091161900 Spot Improvement XXIII.</b>				
<b>1091161904 Museno - Mpaka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,560,013	1,823,869
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>1,560,013</b>	<b>1,823,869</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>1,560,013</b>	<b>1,823,869</b>
<b>1091161915 Turkwel/Nakwijit Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,457,200	30,346,234	42,961,207	50,227,540
<b>GROSS EXPENDITURE</b>	<b>13,457,200</b>	<b>30,346,234</b>	<b>42,961,207</b>	<b>50,227,540</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,457,200</b>	<b>30,346,234</b>	<b>42,961,207</b>	<b>50,227,540</b>
<b>1091161916 Makutano-konyao-kiwawa-Alale</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	101,052,759	192,610,081	225,187,588
<b>GROSS EXPENDITURE</b>	<b>15,400,000</b>	<b>101,052,759</b>	<b>192,610,081</b>	<b>225,187,588</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,400,000</b>	<b>101,052,759</b>	<b>192,610,081</b>	<b>225,187,588</b>
<b>1091161917 Chepnyal-Toyo-Nakwijit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	29,667,515	42,000,342	49,104,157
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>29,667,515</b>	<b>42,000,342</b>	<b>49,104,157</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>29,667,515</b>	<b>42,000,342</b>	<b>49,104,157</b>
<b>1091161918 Sigor-Tamkal</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,410,800	79,101,244	154,454,784	180,578,815
<b>GROSS EXPENDITURE</b>	<b>56,410,800</b>	<b>79,101,244</b>	<b>154,454,784</b>	<b>180,578,815</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>56,410,800</b>	<b>79,101,244</b>	<b>154,454,784</b>	<b>180,578,815</b>
<b>1091161930 Ikanga-Nduundune</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>1091161931 Nduundune-Matua-Kavisuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091161936 Tumaini - Gwa Kiongo □ Gituamba □ Kabazi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,120,000	62,443,055	88,400,720	103,352,559
<b>GROSS EXPENDITURE</b>	<b>35,120,000</b>	<b>62,443,055</b>	<b>88,400,720</b>	<b>103,352,559</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,120,000</b>	<b>62,443,055</b>	<b>88,400,720</b>	<b>103,352,559</b>

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091161937 Mercy Njeri - Mangu - Rongai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,772,000	35,865,408	50,774,708	59,362,593
<b>GROSS EXPENDITURE</b>	<b>20,772,000</b>	<b>35,865,408</b>	<b>50,774,708</b>	<b>59,362,593</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,772,000</b>	<b>35,865,408</b>	<b>50,774,708</b>	<b>59,362,593</b>
<b>1091161938 Kiti □ Murunyu - Kithioro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	14,123,600	29,324,188	44,740,161	52,307,382
<b>GROSS EXPENDITURE</b>	<b>14,123,600</b>	<b>29,324,188</b>	<b>44,740,161</b>	<b>52,307,382</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>14,123,600</b>	<b>29,324,188</b>	<b>44,740,161</b>	<b>52,307,382</b>
<b>1091161939 Moiben - Ziwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,388,400	22,886,368	32,400,264	37,880,350
<b>GROSS EXPENDITURE</b>	<b>10,388,400</b>	<b>22,886,368</b>	<b>32,400,264</b>	<b>37,880,350</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,388,400</b>	<b>22,886,368</b>	<b>32,400,264</b>	<b>37,880,350</b>
<b>1091161940 Sipili □ Olmoran Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	136,220,000	34,863,003	49,355,602	57,703,464
<b>GROSS EXPENDITURE</b>	<b>136,220,000</b>	<b>34,863,003</b>	<b>49,355,602</b>	<b>57,703,464</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>136,220,000</b>	<b>34,863,003</b>	<b>49,355,602</b>	<b>57,703,464</b>
<b>1091161941 Naibor - Ilpolei</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	34,399,200	32,255,776	45,664,547	53,388,115
<b>GROSS EXPENDITURE</b>	<b>34,399,200</b>	<b>32,255,776</b>	<b>45,664,547</b>	<b>53,388,115</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>34,399,200</b>	<b>32,255,776</b>	<b>45,664,547</b>	<b>53,388,115</b>
<b>1091161942 Karundas □ Gatei □ Kirichu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	195,240,000	75,000,000	17,671,703	20,660,643
<b>GROSS EXPENDITURE</b>	<b>195,240,000</b>	<b>75,000,000</b>	<b>17,671,703</b>	<b>20,660,643</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>195,240,000</b>	<b>75,000,000</b>	<b>17,671,703</b>	<b>20,660,643</b>
<b>1091161943 Sankuri - Bulla Medina</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,505,222	38,939,181	45,525,240
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>27,505,222</b>	<b>38,939,181</b>	<b>45,525,240</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>27,505,222</b>	<b>38,939,181</b>	<b>45,525,240</b>
<b>1091161944 Rehabilitation of Mutunduri □ Manyatta □ Kianjokoma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,980,000	24,016,559	34,000,277	39,750,984
<b>GROSS EXPENDITURE</b>	<b>10,980,000</b>	<b>24,016,559</b>	<b>34,000,277</b>	<b>39,750,984</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,980,000</b>	<b>24,016,559</b>	<b>34,000,277</b>	<b>39,750,984</b>
<b>1091161945 Jnct B25 -Maragua-Igikiro Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,783,600	32,181,363	45,559,201	53,264,951
<b>GROSS EXPENDITURE</b>	<b>13,783,600</b>	<b>32,181,363</b>	<b>45,559,201</b>	<b>53,264,951</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,783,600</b>	<b>32,181,363</b>	<b>45,559,201</b>	<b>53,264,951</b>
<b>1091161946 Gachocho-Ngonda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,844,800	17,109,122	24,221,408	28,318,147
<b>GROSS EXPENDITURE</b>	<b>13,844,800</b>	<b>17,109,122</b>	<b>24,221,408</b>	<b>28,318,147</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,844,800</b>	<b>17,109,122</b>	<b>24,221,408</b>	<b>28,318,147</b>
<b>1091161947 Kimilili - Bokoli - Bungoma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,290,800	29,084,445	41,174,889	48,139,090

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>16,290,800</b>	<b>29,084,445</b>	<b>41,174,889</b>	<b>48,139,090</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>16,290,800</b>	<b>29,084,445</b>	<b>41,174,889</b>	<b>48,139,090</b>
<b>1091161948 Mawe Tatu - Kongoni -Fafaro Jn B14</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	46,292,400	-	-	56,586,695
<b>GROSS EXPENDITURE</b>	<b>46,292,400</b>	<b>-</b>	<b>-</b>	<b>56,586,695</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>46,292,400</b>	<b>-</b>	<b>-</b>	<b>56,586,695</b>
<b>1091161949 Malava - Ikoli - Kimaeti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	75,000,000	141,570,140	165,514,900
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>75,000,000</b>	<b>141,570,140</b>	<b>165,514,900</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	<b>75,000,000</b>	<b>141,570,140</b>	<b>165,514,900</b>
<b>1091161950 G7529 Junction-Oloolotikoishi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,566,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,566,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,566,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091161952 Awach Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,968,538	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>18,968,538</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>18,968,538</b>	<b>-</b>	<b>-</b>
<b>1091161953 TuiyoK-Kapkei-Moim-Kipchawat Junction road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,200,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>56,200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>56,200,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091161900 Spot Improvement XXIII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>761,488,800</b>	<b>761,670,799</b>	<b>1,088,059,228</b>	<b>1,328,677,082</b>
<b>1091162000 Spot Improvement XXIV.</b>				
<b>1091162039 Kaseve-Muthwani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	-	127,019,861
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>127,019,861</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>127,019,861</b>
<b>1091162040 Kakongo-Musonoke</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>1091162095 Machine- St Peters-Soweto</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,542,930	3,600,029	4,208,928
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>2,542,930</b>	<b>3,600,029</b>	<b>4,208,928</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>2,542,930</b>	<b>3,600,029</b>	<b>4,208,928</b>
<b>1091162000 Spot Improvement XXIV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>5,000,000</b>	<b>7,542,930</b>	<b>3,600,029</b>	<b>131,228,789</b>
<b>1091162100 Spot Improvement XXV.</b>				

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091162102 Efumbi- Majengo Muhuyi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,720,014	2,010,932
<b>GROSS EXPENDITURE</b>	-	-	<b>1,720,014</b>	<b>2,010,932</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>1,720,014</b>	<b>2,010,932</b>
<b>1091162103 Shamakokho- Kasotik</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,720,014	2,010,932
<b>GROSS EXPENDITURE</b>	-	-	<b>1,720,014</b>	<b>2,010,932</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>1,720,014</b>	<b>2,010,932</b>
<b>1091162185 KalambaDrift - Kikumbulyu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,720,014	2,010,932
<b>GROSS EXPENDITURE</b>	-	-	<b>1,720,014</b>	<b>2,010,932</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>1,720,014</b>	<b>2,010,932</b>
<b>1091162192 Lake Kenyatta - Timboni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,720,014	2,010,932
<b>GROSS EXPENDITURE</b>	-	-	<b>1,720,014</b>	<b>2,010,932</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>1,720,014</b>	<b>2,010,932</b>
<b>1091162100 Spot Improvement XXV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	<b>6,880,056</b>	<b>8,043,728</b>
<b>1091162200 Spot Improvement XXVI.</b>				
<b>1091162217 Sibilo Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,590,013	1,858,943
<b>GROSS EXPENDITURE</b>	-	-	<b>1,590,013</b>	<b>1,858,943</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>1,590,013</b>	<b>1,858,943</b>
<b>1091162244 Kulamawe - Malkadara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,707,633	12,943,511	9,707,633
<b>GROSS EXPENDITURE</b>	-	<b>9,707,633</b>	<b>12,943,511</b>	<b>9,707,633</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>9,707,633</b>	<b>12,943,511</b>	<b>9,707,633</b>
<b>1091162200 Spot Improvement XXVI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>9,707,633</b>	<b>14,533,524</b>	<b>11,566,576</b>
<b>1091162400 Spot Improvement XXVIII.</b>				
<b>1091162427 Tonga-Ligongo-Chief's camp</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>1091162476 A8 Jnc (Kiongwani)-Mbiini-Kasikeu-Sultan Hamud</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	18,555,200	44,501,272	63,000,513	73,656,236
<b>GROSS EXPENDITURE</b>	<b>18,555,200</b>	<b>44,501,272</b>	<b>63,000,513</b>	<b>73,656,236</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>18,555,200</b>	<b>44,501,272</b>	<b>63,000,513</b>	<b>73,656,236</b>
<b>1091162498 Marindi - Magina - Pala Koguta/ Riat - Konyango Rabuor</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	71,600,000	-	-	-



**VOTE D1091 State Department for Roads**

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	71,600,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	71,600,000	-	-	-
<b>1091162400 Spot Improvement XXVIII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	95,155,200	51,501,272	63,000,513	73,656,236
<b>1091162500 Spot Improvement XXIX.</b>				
<b>1091162521 Access Roads From Ruai Pry School - Eastern Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091162500 Spot Improvement XXIX</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	10,000,000	-	-
<b>1091162600 Nairobi ITS Establishment &amp; Junctions Improvement Project 1.</b>				
<b>1091162601 Nairobi ITS Establishment &amp; Junctions Improvement Project 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	500,000,000	1,500,000,000	2,456,747,231
<b>GROSS EXPENDITURE</b>	115,000,000	500,000,000	1,500,000,000	2,456,747,231
Appropriations in Aid	100,000,000	500,000,000	1,500,000,000	2,000,000,000
5120200 Foreign Borrowing - Direct Payments	100,000,000	500,000,000	1,500,000,000	2,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	15,000,000	-	-	456,747,231
<b>1091162600 Nairobi ITS Establishment &amp; Junctions Improvement Project 1</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	15,000,000	-	-	456,747,231
<b>1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects.</b>				
<b>1091162701 Annuity Programme Lot 15: Central and Eastern Region Projects</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,000,000	12,000,000	79,843,934	10,000,000
<b>GROSS EXPENDITURE</b>	21,000,000	12,000,000	79,843,934	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	21,000,000	12,000,000	79,843,934	10,000,000
<b>1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	21,000,000	12,000,000	79,843,934	10,000,000
<b>1091162800 Annuity Programme Lot 18: Western Region Projects.</b>				
<b>1091162801 Annuity Programme Lot 18: Western Region Projects</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	21,000,000	10,000,000	79,843,934	10,000,000
<b>GROSS EXPENDITURE</b>	21,000,000	10,000,000	79,843,934	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	21,000,000	10,000,000	79,843,934	10,000,000
<b>1091162800 Annuity Programme Lot 18: Western Region Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	21,000,000	10,000,000	79,843,934	10,000,000
<b>1091163400 Critical Roads VI.</b>				
<b>1091163477 Upgrade of C488 Murungaru-Turasha-Kibau Road To Bitumen Standards</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	-	-

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	75,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	75,000,000	-	-
<b>1091163400 Critical Roads VI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	75,000,000	-	-
<b>1091163500 Public Participation Roads.</b>				
<b>1091163559 Maintenance of Igoji-Mworoga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	49,400,000	-	-	-
<b>GROSS EXPENDITURE</b>	49,400,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	49,400,000	-	-	-
<b>1091163500 Public Participation Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	49,400,000	-	-	-
<b>1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards.</b>				
<b>1091163701 Construction of Garissa-Isiolo(A10) Road to Gravel Standards</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	31,681,251	65,000,000	114,876,095	495,707,606
<b>GROSS EXPENDITURE</b>	31,681,251	65,000,000	114,876,095	495,707,606
Appropriations in Aid	-	-	-	196,567,862
1330400 Grants Received by Other General Government Units from Fund Accounts	-	-	-	196,567,862
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	31,681,251	65,000,000	114,876,095	299,139,744
<b>1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	31,681,251	65,000,000	114,876,095	299,139,744
<b>1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road.</b>				
<b>1091163801 Lot 1: Mamboleo Junction(A1)-Miwani Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	147,681,251	165,000,000	292,438,047	413,195,581
<b>GROSS EXPENDITURE</b>	147,681,251	165,000,000	292,438,047	413,195,581
Appropriations in Aid	116,000,000	100,000,000	150,000,000	147,269,895
1330400 Grants Received by Other General Government Units from Fund Accounts	116,000,000	100,000,000	150,000,000	147,269,895
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	31,681,251	65,000,000	142,438,047	265,925,686
<b>1091163802 Lot 2:Miwani-Chemilil Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	167,374,010	165,000,000	262,438,047	432,513,722
<b>GROSS EXPENDITURE</b>	167,374,010	165,000,000	262,438,047	432,513,722
Appropriations in Aid	117,000,000	100,000,000	120,000,000	57,956,318
1330400 Grants Received by Other General Government Units from Fund Accounts	117,000,000	100,000,000	120,000,000	57,956,318
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	50,374,010	65,000,000	142,438,047	374,557,404
<b>1091163803 Lot 3:Chemilil-Muhoroni (Kipsitet) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	177,546,630	312,639,466	492,044,463	738,771,905
<b>GROSS EXPENDITURE</b>	177,546,630	312,639,466	492,044,463	738,771,905
Appropriations in Aid	117,000,000	200,000,000	240,000,000	250,000,000
1330400 Grants Received by Other General Government Units from Fund Accounts	117,000,000	200,000,000	240,000,000	250,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	60,546,630	112,639,466	252,044,463	488,771,905

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>142,601,891</b>	<b>242,639,466</b>	<b>536,920,557</b>	<b>1,129,254,995</b>
<b>1091163900 Ewaso Ngiro-Entasereka(B9).</b>				
<b>1091163901 Ewaso Ngiro-Entasereka(B9)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,514,385	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,514,385</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,514,385</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091163900 Ewaso Ngiro-Entasereka(B9)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>2,514,385</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads.</b>				
<b>1091164001 Shegel - Maikona and Maikona Spur Roads and Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,824,010	135,000,000	424,876,095	1,076,676,537
<b>GROSS EXPENDITURE</b>	<b>66,824,010</b>	<b>135,000,000</b>	<b>424,876,095</b>	<b>1,076,676,537</b>
Appropriations in Aid	-	50,000,000	260,000,000	393,135,725
1330400 Grants Received by Other General Government Units from Fund Accounts	-	50,000,000	260,000,000	393,135,725
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>66,824,010</b>	<b>85,000,000</b>	<b>164,876,095</b>	<b>683,540,812</b>
<b>1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>66,824,010</b>	<b>85,000,000</b>	<b>164,876,095</b>	<b>683,540,812</b>
<b>1091164100 Spot Improvement XXX.</b>				
<b>1091164189 Riobonyo - Ekona Ya Ngare</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,825,478	4,000,033	4,676,586
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>2,825,478</b>	<b>4,000,033</b>	<b>4,676,586</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>2,825,478</b>	<b>4,000,033</b>	<b>4,676,586</b>
<b>1091164193 Katuaa-Kikumbati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>1091164100 Spot Improvement XXX</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>-</b>	<b>7,825,478</b>	<b>4,000,033</b>	<b>4,676,586</b>
<b>1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch.</b>				
<b>1091164501 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	106,326,001	268,556,755	337,362,401
<b>GROSS EXPENDITURE</b>	<b>22,200,000</b>	<b>106,326,001</b>	<b>268,556,755</b>	<b>337,362,401</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,200,000</b>	<b>106,326,001</b>	<b>268,556,755</b>	<b>337,362,401</b>
<b>1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>22,200,000</b>	<b>106,326,001</b>	<b>268,556,755</b>	<b>337,362,401</b>
<b>1091164600 Spot Improvement XXXII.</b>				

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091164612 Ngwata Junct -Yumbuni Mkt - Yikitaa-Athi Salama</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1091164626 E3075 Kasarani-Sagalla Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,000,000	-	1,357,573	1,587,189
<b>GROSS EXPENDITURE</b>	<b>29,000,000</b>	-	<b>1,357,573</b>	<b>1,587,189</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>29,000,000</b>	-	<b>1,357,573</b>	<b>1,587,189</b>
<b>1091164648 Thitha Mkt-Kesu River-Aic Kathanawani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091164600 Spot Improvement XXXII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>29,000,000</b>	<b>27,000,000</b>	<b>1,357,573</b>	<b>1,587,189</b>
<b>1091164900 Access Roads to Affordable Housing Facilities.</b>				
<b>1091164901 Access Roads to Starehe Housing Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1091164902 Access Roads to Shauri Moyo Housing Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	170,750,111	100,000,000	10,479,472	-
<b>GROSS EXPENDITURE</b>	<b>170,750,111</b>	<b>100,000,000</b>	<b>10,479,472</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>170,750,111</b>	<b>100,000,000</b>	<b>10,479,472</b>	-
<b>1091164903 Access Roads to Ruai Housing Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,000,000	80,000,000	41,419,041	-
<b>GROSS EXPENDITURE</b>	<b>36,000,000</b>	<b>80,000,000</b>	<b>41,419,041</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>36,000,000</b>	<b>80,000,000</b>	<b>41,419,041</b>	-
<b>1091164904 Access Roads to Mariguini Housing Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,000,000	80,000,000	90,942,241	-
<b>GROSS EXPENDITURE</b>	<b>36,000,000</b>	<b>80,000,000</b>	<b>90,942,241</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>36,000,000</b>	<b>80,000,000</b>	<b>90,942,241</b>	-
<b>1091164905 Access Roads to Park Road Housing Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	19,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>41,000,000</b>	<b>19,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>41,000,000</b>	<b>19,000,000</b>	-	-
<b>1091164906 Access Roads to Kibera Housing Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	36,000,000	53,000,000	43,914,164	-
<b>GROSS EXPENDITURE</b>	<b>36,000,000</b>	<b>53,000,000</b>	<b>43,914,164</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>36,000,000</b>	<b>53,000,000</b>	<b>43,914,164</b>	-
<b>1091164907 Access Roads to Stoni Athi Housing Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	50,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	50,000,000	-	-	-
<b>1091164908 Access Roads to East Africa Portland Cement Housing Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	80,000,000	159,687,868	175,363,276
<b>GROSS EXPENDITURE</b>	100,000,000	80,000,000	159,687,868	175,363,276
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	100,000,000	80,000,000	159,687,868	175,363,276
<b>1091164900 Access Roads to Affordable Housing Facilities</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	509,750,111	412,000,000	346,442,786	175,363,276
<b>1091165000 Access Roads to Industrial Park Facilities.</b>				
<b>1091165001 Mombasa Road (DEVKI) - Kinanie Park/ Kinanie Leather Park</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	365,000,000	80,000,000	179,648,851	334,941,088
<b>GROSS EXPENDITURE</b>	365,000,000	80,000,000	179,648,851	334,941,088
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	365,000,000	80,000,000	179,648,851	334,941,088
<b>1091165002 Mombasa Special Economic Zone Development Project(SEZ)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	105,028,770	2,052,042,030	4,000,000,000	7,000,000,000
<b>GROSS EXPENDITURE</b>	105,028,770	2,052,042,030	4,000,000,000	7,000,000,000
Appropriations in Aid	100,000,000	2,052,042,030	4,000,000,000	7,000,000,000
5120200 Foreign Borrowing - Direct Payments	100,000,000	2,052,042,030	4,000,000,000	7,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,028,770	-	-	-
<b>1091165000 Access Roads to Industrial Park Facilities</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	370,028,770	80,000,000	179,648,851	334,941,088
<b>1091165200 Leseru-Marich-Lodwar-Nakodok.</b>				
<b>1091165201 Leseru-Marich-Lodwar-Nakodok</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,057,540	-	-	-
<b>GROSS EXPENDITURE</b>	10,057,540	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,057,540	-	-	-
<b>1091165200 Leseru-Marich-Lodwar-Nakodok</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	10,057,540	-	-	-
<b>1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus.</b>				
<b>1091165301 Construction and Equipping of Modern Kitchen-Kisii Campus</b>				
3110500 Construction and Civil Works	5,000,000	15,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	5,000,000	15,000,000	15,000,000	15,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	15,000,000	15,000,000	15,000,000
<b>1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	5,000,000	15,000,000	15,000,000	15,000,000
<b>1091165400 Construction of Hostel-KIBHT-Ngong Campus.</b>				
<b>1091165401 Construction of Hostel-KIBHT-Ngong Campus</b>				
3110500 Construction and Civil Works	2,000,000	2,000,000	2,000,000	2,000,000

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	2,000,000	2,000,000	2,000,000	2,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	2,000,000	2,000,000	2,000,000	2,000,000
1091165400 Construction of Hostel-KIBHT-Ngong Campus				
<b>NET EXPENDITURE Head ... KShs.</b>	2,000,000	2,000,000	2,000,000	2,000,000
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus.				
1091165501 JICA/GOK Social Development Initiative-KIBHIT Main Campus				
2210700 Training Expenses	10,000,000	10,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	10,000,000	10,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	10,000,000	10,000,000	10,000,000
1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus				
<b>NET EXPENDITURE Head ... KShs.</b>	10,000,000	10,000,000	10,000,000	10,000,000
1091166200 Samatar - Wajir.				
1091166201 Samatar - Wajir				
2630200 Capital Grants to Government Agencies and other Levels of Government	110,057,540	330,000,000	3,050,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	110,057,540	330,000,000	3,050,000,000	50,000,000
Appropriations in Aid	100,000,000	300,000,000	3,000,000,000	-
5120200 Foreign Borrowing - Direct Payments	100,000,000	300,000,000	3,000,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,057,540	30,000,000	50,000,000	50,000,000
1091166200 Samatar - Wajir				
<b>NET EXPENDITURE Head ... KShs.</b>	10,057,540	30,000,000	50,000,000	50,000,000
1091166900 Critrical Roads XV.				
1091166910 Londiani-Fortenan				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	-	-	-
<b>GROSS EXPENDITURE</b>	15,400,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	15,400,000	-	-	-
1091166900 Critrical Roads XV				
<b>NET EXPENDITURE Head ... KShs.</b>	15,400,000	-	-	-
1091167200 Upgrading of Elwak -Rhamu Project.				
1091167201 Upgrading of Elwak -Rhamu Project				
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	2,000,000,000	7,804,000,000	10,500,000,000
<b>GROSS EXPENDITURE</b>	300,000,000	2,000,000,000	7,804,000,000	10,500,000,000
Appropriations in Aid	300,000,000	2,000,000,000	7,804,000,000	10,500,000,000
5120200 Foreign Borrowing - Direct Payments	300,000,000	2,000,000,000	7,804,000,000	10,500,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
1091167200 Upgrading of Elwak -Rhamu Project				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
1091167300 Spot Improvement XXXIII.				

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091167305 Cheposmai - Kasisim - Kayap - Tokolto - Kaprom - Sakat</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,825,478	4,000,033	4,676,586
<b>GROSS EXPENDITURE</b>	-	2,825,478	4,000,033	4,676,586
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	2,825,478	4,000,033	4,676,586
<b>1091167373 KHS Access Marsabit Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091167300 Spot Improvement XXXIII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	5,000,000	2,825,478	4,000,033	4,676,586
<b>1091167400 Spot Improvement XXXIV.</b>				
<b>1091167451 Junct Ngomano-Ulilinzi Mkt</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	17,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	17,000,000	-	-
<b>1091167400 Spot Improvement XXXIV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	17,000,000	-	-
<b>1091167500 Critical Roads XIV.</b>				
<b>1091167516 Eldas - Dadantallai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091167500 Critical Roads XIV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	7,000,000	-	-
<b>1091167700 Rural Roads Gravelling II.</b>				
<b>1091167705 Jambu TV - Njumbi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,600,000	30,000,000	12,400,101	14,497,418
<b>GROSS EXPENDITURE</b>	45,600,000	30,000,000	12,400,101	14,497,418
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	45,600,000	30,000,000	12,400,101	14,497,418
<b>1091167757 Ondiri - Makerasha - Thigio - Acre imwe - Kanyajara - Kerwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	60,000,000	12,000,098	14,029,759
<b>GROSS EXPENDITURE</b>	95,000,000	60,000,000	12,000,098	14,029,759
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	95,000,000	60,000,000	12,000,098	14,029,759
<b>1091167700 Rural Roads Gravelling II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	140,600,000	90,000,000	24,400,199	28,527,177
<b>1091168000 Spot Improvement XXXV.</b>				
<b>1091168065 Access Gathugu Village/Tea Buying</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

**VOTE D1091 State Department for Roads**

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091168081 Jct A2 - Kimorori</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-
<b>1091168082 Kimorori - St Michael -Rurii</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-
<b>1091168000 Spot Improvement XXXV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-
<b>1091168100 Spot Improvement XXXVI.</b>				
<b>1091168118 Mikuyuini Access Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,360,011	1,590,039
<b>GROSS EXPENDITURE</b>	-	-	<b>1,360,011</b>	<b>1,590,039</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>1,360,011</b>	<b>1,590,039</b>
<b>1091168141 Otati-Agolomuok</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091168180 Junction - Kurgat- Chepkikwoi- Kirui- Ndanai Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-
<b>1091168181 Kator -Kapdip- Chemilan -Kapchemuso Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-
<b>1091168185 Manyulia - Shikunga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>1091168186 Mahondo - Mufiratsi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091168187 Funyula Ack - Magogongo - Sigalu Primary 18Kms</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-



**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091168188 Funyula - Nambuku 15Kms</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091168190 Makindu - Kiambani - Vombo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>1091168191 Kiboko - Mbiuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091168193 Nyalilbei - Ngeny - Lower Moiben - Ngeny Segere 20Kms</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>30,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>30,000,000</b>	-	-
<b>1091168194 Jabali - Saos - Moisbridge 9Kms</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>30,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>30,000,000</b>	-	-
<b>1091168195 Fafoural - Kapchan - Ziwa Machine - Matunda 16Kms</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	-	-
<b>1091168196 Mukhonje - Luandeti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>1091168197 Manyonyi - Angate - Ivona</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091168198 Kibau-Ini - Kimaruri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>1091168199 Mutunguru - Mathage</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091168100 Spot Improvement XXXVI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>75,000,000</b>	<b>135,000,000</b>	<b>1,360,011</b>	<b>1,590,039</b>

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091168200 Critical Roads Interventions.</b>				
<b>1091168208 Completion of Itaru - Kayuyu Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,594,446	7,920,064	9,259,641
<b>GROSS EXPENDITURE</b>	-	<b>5,594,446</b>	<b>7,920,064</b>	<b>9,259,641</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,594,446</b>	<b>7,920,064</b>	<b>9,259,641</b>
<b>1091168223 Kibugua - Magenka - Itugururu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	5,200,042	6,079,562
<b>GROSS EXPENDITURE</b>	-	<b>60,000,000</b>	<b>5,200,042</b>	<b>6,079,562</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>60,000,000</b>	<b>5,200,042</b>	<b>6,079,562</b>
<b>1091168235 Metembe - Oaro - Marani - Ng'enyi - Gesieka - Nyaore - Rioma Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,933,503	8,400,068	9,820,831
<b>GROSS EXPENDITURE</b>	-	<b>5,933,503</b>	<b>8,400,068</b>	<b>9,820,831</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,933,503</b>	<b>8,400,068</b>	<b>9,820,831</b>
<b>1091168236 Mjini Chiefs Office - Bisho Kairo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1091168238 MTN - KAG - Grogon - Jakasa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1091168245 Rukuriri - Kathageri - Kanyuambora</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	42,800,348	50,039,474
<b>GROSS EXPENDITURE</b>	-	<b>60,000,000</b>	<b>42,800,348</b>	<b>50,039,474</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>60,000,000</b>	<b>42,800,348</b>	<b>50,039,474</b>
<b>1091168259 Upgrading to bitumen Roads - E. Africa Portland Housing Scheme</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	200,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>240,000,000</b>	<b>200,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>240,000,000</b>	<b>200,000,000</b>	-	-
<b>1091168260 Water supply - High Point Estate</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1091168200 Critical Roads Interventions</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>240,000,000</b>	<b>406,527,949</b>	<b>64,320,522</b>	<b>75,199,508</b>
<b>1091168300 Public Participation Roads IV.</b>				
<b>1091168355 Kikuyu Link Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	40,000,000	5,600,046	6,547,221
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>40,000,000</b>	<b>5,600,046</b>	<b>6,547,221</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>40,000,000</b>	<b>5,600,046</b>	<b>6,547,221</b>

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091168383 Maombi - Kamwohi - Bahati Forest Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,600,000</b>	<b>5,000,000</b>	-	-
<b>1091168300 Public Participation Roads IV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>28,600,000</b>	<b>45,000,000</b>	<b>5,600,046</b>	<b>6,547,221</b>
<b>1091168400 Public Participation Roads V.</b>				
<b>1091168429 Rehabilitation of Mkuyu Road (Tudor Nora) and Kipchoge Keino Street</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>16,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>16,000,000</b>	-	-
<b>1091168430 Rehabilitation of Jomvu primary- Jomvu Kuu access road and Mikanjuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1091168431 Rehabilitation of Kashani- Mndengerekeni A and B</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>16,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>16,000,000</b>	-	-
<b>1091168432 Murraming Nyaburu-Rangwe Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091168433 Murraming Kadio-Kabodo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091168434 Nadunga to Kakuma Road with a drift at Nakalale River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,100,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>16,100,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>16,100,000</b>	-	-
<b>1091168435 Oropoi to Loteteleit Road (30km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	-	-
<b>1091168436 Namorkinonok to Nakitongo Road (30km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,100,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,100,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,100,000</b>	-	-
<b>1091168437 Construction of Kiawamagira-Thogoto Mutarakwa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	-	-
<b>1091168438 Cabro for Kiambu National Polytechnic - Kirigiti Walkway</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	-	-
<b>1091168439 Construction of Yamogo-Njoro Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	40,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	40,000,000	-	-
<b>1091168440 Construction of Kangoki-Kisii Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1091168441 Construction Kamutini/Kangeero Police Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1091168442 Construction of Ngurweini Kangari Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091168443 Construction of Heho-Bunge Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091168444 Construction of Kora-Itharaandu-kwa guka Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091168445 Construction of Kangongoi-Gikindu-Kamacharia Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091168446 Construction of Gatunguru-Kiamahindu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091168447 Construction of a Murram road in Sabasaba ACK church-Maganjo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,500,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,500,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091168448 Construction of a Murram road in Maragua Township-Mariki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,500,000</b>	-	-
<b>1091168449 Tegea-Kiplongony Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091168450 Temoyeta-Kismayu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091168451 Kikopey Old Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>12,000,000</b>	-	-
<b>1091168452 Ngesum-St Simon Catholic Church Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091168453 Tartar-Kapkelewa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>6,000,000</b>	-	-
<b>1091168454 Seretunin Primary-Manach Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091168455 Kapkut-Kapcherebet-Kiosk Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091168456 Bargelech-Ergeton Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091168457 Keon Nyimbei Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091168458 Muliora- Mercyline Junction Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091168459 Soko Hewani- Galo- Kutondo- Jebwai Booster Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091168460 Malava □ Samisi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091168461 Planet- Emasera Junction Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091168462 Bushirika-Eregi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091168463 Shibwe- Shamsinjiri Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091168464 Burya Primary School- Ruwe Bridge- Busheya Primary School- Lukongo M</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091168465 Ichinja Market-Shakula Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091168466 Shurulu Catholic Church- Lukango Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091168467 Lwakhupa- Sirgoi-Emulakha Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	8,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,000,000	-	-
<b>1091168468 Kharanda- Buchangu- Siyombe Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091168469 Ebusiralo- Emmutsa- Coptic Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091168470 Mwibona- Ebwiranyi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091168471 Ekwanda- Kayila- Pap Komoro Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091168472 Esirabe- Esiembero- Magada Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	-	-
<b>1091168473 Ematsuli- St. Bakhita Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	-	-
<b>1091168474 Essunza Primary- Imutecha- Sokomoko Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091168475 Lusavasavi- Hermoso Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091168476 Construction of Hamisi- Jebrok Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091168477 Rehabilitation/Construction of Rhamu Town - Manderu Road (B9 Roads)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>100,000,000</b>	-	-
<b>1091168478 Construction of a box culvert at Sakutiek -Kimelok Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091168479 Murraming of Kapune-Kiserian Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1091168480 Construction of Kuguru /box culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	8,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,000,000	-	-
<b>1091168481 Construction of Kipkelion AIC bridge/box culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	8,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,000,000	-	-
<b>1091168482 Murraming of Township Kapsirgong Road (5km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	6,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	6,000,000	-	-
<b>1091168483 Murraming of Toror Factory-Ainamoi Centre Road (4km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	6,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	6,000,000	-	-
<b>1091168484 Murraming of Yas Samok Chepkoiyio Road (5km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	6,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	6,000,000	-	-
<b>1091168485 Murraming of Nyagacho- Kapasuro Road (5km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	6,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	6,000,000	-	-
<b>1091168486 Murraming of Kenya Power-Ochi Road (4km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	6,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	6,000,000	-	-
<b>1091168487 Murraming of Kaptenet -Murasoi-Ainapsosiot Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	8,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,000,000	-	-
<b>1091168488 Murraming of Kedowa-Kapdavid-Kisabo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	8,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,000,000	-	-
<b>1091168489 Murraming of Ngoina-Kipsamoi-Wochi Estate -Kelunet Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-



**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091168490 Mghamboni Market Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091168491 Wundanyi-Wesu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091168492 Mghange -Marungu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091168493 Muumandu-Kyamunyu-Nzaini Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	-	-
<b>1091168494 Grading and Murruming of Kathama-Kisaki Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	-	-
<b>1091168495 Choi - Kwa Tiiti Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	-	-
<b>1091168496 Bomas □ Farm Hospital Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091168497 Micogo-Kaugi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091168498 Nkiriana-Antobatheo-Mailune Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091168499 Karama-Mbaranga-Kirima Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091168400 Public Participation Roads V</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>829,200,000</b>	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091168600 Critical Emergency Interventions II.</b>				
<b>1091168676 Baricho Boys to Karingaini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091168677 Riamugaa to Kiandangae</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091168678 Kiandangae to Baricho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091168679 Njoga to Kiangoma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091168680 Kibingoti to Karingaini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091168681 Nakuru West SDA/ Jua Lako Access Rds -5Km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091168682 House of Power Church/ 140/ Githima Access Rds - 5Km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091168683 Midas Petrol Station/ Crater Estate Access Rds - 5Km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091168684 Top Ten/ Viatu Access Rds - 5Km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091168685 Church of God/ Angaza SDA Access Rds - 5Km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091168686 UP 14 River Kibisi Wabukhonyi 5.6Kms</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091168687 Nasusi Market St Jan Namboani Market 5.1Kms</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091168688 UG 913381 Wabukhonyi Misemwa 5.7Kms</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091168689 UP57 Misukhu Kambini 5.08 Kms</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091168690 UG91154 Mapela Marofu Onyili 5.3Kms</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091168691 Bobaracho Kiong'anyo Riamiruka Mashauri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091168692 Edaraja ya Kinanga Bwotundo TBC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091168693 Birongo Keoke Taracha Nyaturubo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091168694 Keumbu Keboba Birongo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091168695 Kianate Taracha Boruma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091168696 Mwikunda - Kona Maandazi/Mnazi Moja - Gidhurai - Elwanda Mosque 10Km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091168697 Elwanda - Buriya - Butende - Saula Tarmac Jcnctn - Eshihaka 2No. 10Km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091168698 Bumia/ Khunatemo - Emushejere - Emukhuwa - Lukongo - Sundusia 2.No</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091168699 Eshibina - Mundeku - Buchirinya - Ebwasi - Emulembwa - Muroro 1No</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091168600 Critical Emergency Interventions II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	168,000,000	-	-	-
<b>1091168800 Rural Roads Murramming II.</b>				
<b>1091168877 Holly Land- Rosper- Makaburi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	5,000,000	-	-
<b>1091168878 Maramba- Varsity- Highland</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	5,000,000	-	-
<b>1091168800 Rural Roads Murramming II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	10,000,000	10,000,000	-	-
<b>1091169400 Land Compensation &amp; Relocation of Services.</b>				
<b>1091169401 Iten-Kapsowar</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,580,201	64,527,954	75,442,024
<b>GROSS EXPENDITURE</b>	-	45,580,201	64,527,954	75,442,024
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	45,580,201	64,527,954	75,442,024
<b>1091169402 Giakanja -Tetu Msn wandumbi-Kigogoini &amp;Kagogi-Ihwa-Ihururu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	51,854,382	73,410,321	85,826,728
<b>GROSS EXPENDITURE</b>	-	51,854,382	73,410,321	85,826,728
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	51,854,382	73,410,321	85,826,728
<b>1091169403 Mukurweini-Gakonya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,686,271	27,869,881	32,583,712
<b>GROSS EXPENDITURE</b>	-	19,686,271	27,869,881	32,583,712
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	19,686,271	27,869,881	32,583,712

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091169404 Konyu - Kairo - Kiriaini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,355,970	7,582,454	8,864,928
<b>GROSS EXPENDITURE</b>	-	5,355,970	7,582,454	8,864,928
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,355,970	7,582,454	8,864,928
<b>1091169405 Ndunyu - Miiri ini-Munyange</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,538,627	12,088,146	14,132,700
<b>GROSS EXPENDITURE</b>	-	8,538,627	12,088,146	14,132,700
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,538,627	12,088,146	14,132,700
<b>1091169406 St. Mary's Kinooro-Chuka-Kiang'ondu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,325,646	68,414,684	79,986,144
<b>GROSS EXPENDITURE</b>	-	48,325,646	68,414,684	79,986,144
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	48,325,646	68,414,684	79,986,144
<b>1091169407 Limo Hosp.-Ilula-Elgeyo bdr-JncC53 &amp; Tendwo-Mbombo JncC54</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,720,816	50,570,008	59,123,272
<b>GROSS EXPENDITURE</b>	-	35,720,816	50,570,008	59,123,272
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	35,720,816	50,570,008	59,123,272
<b>1091169408 Chelongbei Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,760,134	12,401,734	14,499,327
<b>GROSS EXPENDITURE</b>	-	8,760,134	12,401,734	14,499,327
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,760,134	12,401,734	14,499,327
<b>1091169400 Land Compensation &amp; Relocation of Services</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	223,822,047	316,865,182	370,458,835
<b>1091169500 Land Compensation &amp; Relocation of Services.</b>				
<b>1091169501 Land Compensation: Kipsigak - Serem C672</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	5,650,955	8,000,065	9,353,173
<b>GROSS EXPENDITURE</b>	50,000,000	5,650,955	8,000,065	9,353,173
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	50,000,000	5,650,955	8,000,065	9,353,173
<b>1091169502 Land Compensation: Mairoini/Gach.- Kihome/Gatu. -Kirangi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	5,650,955	8,000,065	9,353,173
<b>GROSS EXPENDITURE</b>	60,000,000	5,650,955	8,000,065	9,353,173
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	60,000,000	5,650,955	8,000,065	9,353,173
<b>1091169503 Land Compensation: Gacami - Thuti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	16,490,430	-	-
<b>GROSS EXPENDITURE</b>	25,000,000	16,490,430	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	25,000,000	16,490,430	-	-
<b>1091169505 Land Compensation: Maparasha Bridge and Approach Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	5,000,000	-	-
<b>1091169506 Land Compensation: Muthatari - Siakago</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	2,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>2,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,000</b>	<b>2,000,000</b>	-	-
<b>1091169507 Land Compensation: Umande - Jua Kali - Akorino Road (RWC 055)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>3,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>3,000,000</b>	-	-
<b>1091169508 Land Comp: Gakira - Ngonda - Mununga &amp; Mukuyu - Kambirwa-Sagana JNCA2</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,008,656	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>30,008,656</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>30,008,656</b>	-	-
<b>1091169509 Land Compensation: Kutus - Kianyaga - Githure - Kibugu (RWC 102)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000</b>	-	-	-
<b>1091169510 Land Compensation: Kabare - Gakoigo - Njegas - Baricho (RWC 286)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1091169511 Land Comp: Kiaga - Mukinduri &amp; Njegas - Mutitu - Kangaita (RWC 163B)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>200,000</b>	-	-	-
<b>1091169512 Land Compensation: Karima - Kianjege - Karatina Road (RWC163A)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	800,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>800,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>800,000</b>	-	-	-
<b>1091169513 Land Comp: Rehabilitation of Internl. School - Gathiga Road (E1512)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091169514 Land Compensation: Athi - Kimongoro - Auki - Thii - Gaiti (RWC 251)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	-	-	-
<b>1091169515 Land Comp: Cocacola-Mpuri-Katheri &amp; Kithurine - Kariene-Kagama-Giaki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	36,731,209	52,000,423	60,795,623
<b>GROSS EXPENDITURE</b>	<b>55,000,000</b>	<b>36,731,209</b>	<b>52,000,423</b>	<b>60,795,623</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>55,000,000</b>	<b>36,731,209</b>	<b>52,000,423</b>	<b>60,795,623</b>
<b>1091169516 Land Comp: Relocation of W.Services Githagara/Mairoini/Gach-Kihome</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	23,734,012	33,600,274	39,283,326
<b>GROSS EXPENDITURE</b>	<b>63,000,000</b>	<b>23,734,012</b>	<b>33,600,274</b>	<b>39,283,326</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>63,000,000</b>	<b>23,734,012</b>	<b>33,600,274</b>	<b>39,283,326</b>

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091169517 Land Compensation: Changamwe-Magongo-Kwa Jomvu (A109L) Road dualling</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,543,155	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,543,155</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,543,155</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091169518 Land Comp: NUTRIP: James Gichuru junct-Rironi (Uhuru Highway) (26 km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	137,134,241	400,000,000	1,250,000,000	1,200,000,000
<b>GROSS EXPENDITURE</b>	<b>137,134,241</b>	<b>400,000,000</b>	<b>1,250,000,000</b>	<b>1,200,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>137,134,241</b>	<b>400,000,000</b>	<b>1,250,000,000</b>	<b>1,200,000,000</b>
<b>1091169519 Land Comp: Kenya Railways Pension Scheme Fund - Nairobi Express Way</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000,000	2,000,000,000	1,500,000,000	3,000,000,000
<b>GROSS EXPENDITURE</b>	<b>2,000,000,000</b>	<b>2,000,000,000</b>	<b>1,500,000,000</b>	<b>3,000,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>2,000,000,000</b>	<b>2,000,000,000</b>	<b>1,500,000,000</b>	<b>3,000,000,000</b>
<b>1091169520 Land Compensation: Nairobi Expressway</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	16,305,515	15,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>16,305,515</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>16,305,515</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091169521 Land Compensation: Kibwezi - Mutomo - Kitui Road (B7)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,086,310	85,000,000	100,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>15,086,310</b>	<b>85,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,086,310</b>	<b>85,000,000</b>	<b>100,000,000</b>	<b>100,000,000</b>
<b>1091169522 Land Compensation: Nuno - Modogashe Road Project</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	48,221,778	30,000,000	32,670,017	-
<b>GROSS EXPENDITURE</b>	<b>48,221,778</b>	<b>30,000,000</b>	<b>32,670,017</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>48,221,778</b>	<b>30,000,000</b>	<b>32,670,017</b>	<b>-</b>
<b>1091169523 Land Comp: MPARD Package 1: Miritini- Mwache R. incl. Kipevu Lnk R.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,086,310	15,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>15,086,310</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,086,310</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091169524 Land Compensation: KTSSP: Rehabilitation Kisumu - Kakamega Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,017,262	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>3,017,262</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,017,262</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>
<b>1091169525 Land Compensation: KTSSP: Construction of Kisumu Boys-Mambo Leo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,560,399	5,496,776	-	-
<b>GROSS EXPENDITURE</b>	<b>5,560,399</b>	<b>5,496,776</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,560,399</b>	<b>5,496,776</b>	<b>-</b>	<b>-</b>
<b>1091169528 Land Compensation: KTSSP: Dualling Athi River - Machakos Turnoff Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,658,235	20,000,000	30,000,000	45,874,973
<b>GROSS EXPENDITURE</b>	<b>27,658,235</b>	<b>20,000,000</b>	<b>30,000,000</b>	<b>45,874,973</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,658,235</b>	<b>20,000,000</b>	<b>30,000,000</b>	<b>45,874,973</b>
<b>1091169529 Land Comp: SS-EARTTDFP: Upgrading of Lokitaung Jnct to Lodwar (80 km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,086,310	20,504,124	27,321,992	4,125,028

**VOTE D1091 State Department for Roads**

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TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>15,086,310</b>	<b>20,504,124</b>	<b>27,321,992</b>	<b>4,125,028</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,086,310</b>	<b>20,504,124</b>	<b>27,321,992</b>	<b>4,125,028</b>
<b>1091169530 Land Comp: Dualling of Mombasa - Mariakani Rd (Lot1: Msa - Kwa Jomvu)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,086,310	10,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	<b>15,086,310</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,086,310</b>	<b>10,000,000</b>	<b>15,000,000</b>	<b>15,000,000</b>
<b>1091169531 Land Compensation: Chepterit - Baraton University - Kimondi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,997,243	18,706,500	20,000,000	8,872,812
<b>GROSS EXPENDITURE</b>	<b>20,997,243</b>	<b>18,706,500</b>	<b>20,000,000</b>	<b>8,872,812</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,997,243</b>	<b>18,706,500</b>	<b>20,000,000</b>	<b>8,872,812</b>
<b>1091169532 Chepterit - Baraton University - Kimondi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,055,521	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,055,521</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>10,055,521</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091169533 Land Compensation: Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,086,310	50,000,000	60,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>15,086,310</b>	<b>50,000,000</b>	<b>60,000,000</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,086,310</b>	<b>50,000,000</b>	<b>60,000,000</b>	<b>60,000,000</b>
<b>1091169534 Land Compensation: Kitale -Endebes - Suam Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,543,155	46,192,056	125,980,398	280,000,000
<b>GROSS EXPENDITURE</b>	<b>7,543,155</b>	<b>46,192,056</b>	<b>125,980,398</b>	<b>280,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,543,155</b>	<b>46,192,056</b>	<b>125,980,398</b>	<b>280,000,000</b>
<b>1091169535 Land Compensation: Eldoret Town Bypass Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,481,973	3,314,661	-	-
<b>GROSS EXPENDITURE</b>	<b>9,481,973</b>	<b>3,314,661</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,481,973</b>	<b>3,314,661</b>	<b>-</b>	<b>-</b>
<b>1091169536 Land Compensation: Nairobi - Thika Highway Improvement Project Lot1&amp;2</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,788,840	8,161,969	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>6,788,840</b>	<b>8,161,969</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,788,840</b>	<b>8,161,969</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091169538 Land Compensation: Garsen - Witu - Lamu Road(C112)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	90,546,630	55,000,000	50,000,000	60,000,000
<b>GROSS EXPENDITURE</b>	<b>90,546,630</b>	<b>55,000,000</b>	<b>50,000,000</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>90,546,630</b>	<b>55,000,000</b>	<b>50,000,000</b>	<b>60,000,000</b>
<b>1091169539 Land Compensation: Enjinja - Bumala Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	72,917,165	55,000,000	64,196,010	60,000,000
<b>GROSS EXPENDITURE</b>	<b>72,917,165</b>	<b>55,000,000</b>	<b>64,196,010</b>	<b>60,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>72,917,165</b>	<b>55,000,000</b>	<b>64,196,010</b>	<b>60,000,000</b>
<b>1091169540 Land Compensation: Nairobi Western Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,086,310	175,000,000	50,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	<b>15,086,310</b>	<b>175,000,000</b>	<b>50,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,086,310</b>	<b>175,000,000</b>	<b>50,000,000</b>	<b>30,000,000</b>



**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091169541 Land Comp: Dualling Thika - Kenol - Marua Lot1 (Kenol-Sagana Section)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,069,048	15,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>12,069,048</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,069,048</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091169542 Land Comp: Dualling Thika-Kenol-Marua Lot2 -Sagana-Marua Section Sec.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,300,000,000	1,000,000,000	1,080,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>1,300,000,000</b>	<b>1,000,000,000</b>	<b>1,080,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,300,000,000</b>	<b>1,000,000,000</b>	<b>1,080,000,000</b>	<b>80,000,000</b>
<b>1091169543 Land Compensation: Marsabit - Shegel (B7)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	47,773,315	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>47,773,315</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>47,773,315</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091169544 Land Comp: Floating Bridge Across Likoni Channel/Liwatoni Ft. Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,086,310	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>15,086,310</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,086,310</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>1091169547 Land Comp :EU Missing Links (EU FUNDED 67% &amp; 33% GOK)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,882,235	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>2,882,235</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>2,882,235</b>	<b>-</b>	<b>-</b>
<b>1091169548 Land Comp: OUTERING ROADS (88% ADB, 12% GOK)- Relocation of Water &amp;</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,406,120	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>9,406,120</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>9,406,120</b>	<b>-</b>	<b>-</b>
<b>1091169549 Land Comp for Acquisition of Kenya Re Land - -Hospital Rd-Mbagathi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	50,000,000	120,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>30,000,000</b>	<b>50,000,000</b>	<b>120,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>30,000,000</b>	<b>50,000,000</b>	<b>120,000,000</b>
<b>1091169551 Relocation: Ngong Road Phase II (JICA)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>1091169552 Land Comp: Mombasa - Mtwapa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	80,000,000	80,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>100,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>100,000,000</b>	<b>80,000,000</b>	<b>80,000,000</b>
<b>1091169553 Land Comp: Kitale - Morpus (KFW)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	30,000,000	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>30,000,000</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>10,000,000</b>	<b>30,000,000</b>	<b>-</b>
<b>1091169554 Land Comp: HoAGDP:Isiolo-Kula Mawe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	85,000,000	50,000,000	50,000,000

**VOTE D1091 State Department for Roads**

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	85,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	85,000,000	50,000,000	50,000,000
<b>1091169555 Land Comp: Jn. A109 (Changamwe round about)-Moi International Airport</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,080,845	-	-
<b>GROSS EXPENDITURE</b>	-	17,080,845	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	17,080,845	-	-
<b>1091169556 Land Comp: KTSSP: Interchanges at Nyahururu, Njoro, &amp; Mau Summit Tur</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	5,000,000	5,000,000	5,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	5,000,000	5,000,000
<b>1091169557 Land Comp: NUTRIP: Kisumu Northern Bypass Road (9km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000
<b>GROSS EXPENDITURE</b>	-	5,000,000	5,000,000	5,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	5,000,000	5,000,000
<b>1091169559 Land Comp. NRB ELC E005 OF 2022- Tonini Holdings vs KURA and NLC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	50,000,000	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	50,000,000	100,000,000	-	-
<b>1091169500 Land Compensation &amp; Relocation of Services</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	4,382,362,124	4,575,067,024	4,836,769,244	5,432,658,108
<b>1091169600 Critical Emergency Interventions III.</b>				
<b>1091169601 Butobe - Emaungu Pri - Buhuru Market - Ingusi Jnctn - Eburuli 10km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091169602 Kwa Chief - Brookshine - Athi Pry</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091169603 Athi Centre - St. Georges - Kwa - Mishumari Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091169604 Athi Catholic Church - Mwalimu Farm Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091169605 Ruai Sewage Maji - Kangundo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-

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	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091169606 Free town - Stage 26 - Acacia Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091169607 Isukha Central: Shabwali - Lumuisa - Madioli</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091169608 Isukha West: Khayega - Malimili</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091169609 Isukha South: Ikuywa Church - Mwikhoma - Likhovero</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091169610 Murhanda: Murhanda - Shiswa - Mukulusu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091169611 Butsotho South: Kahawa - Mmatepe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091169612 Gitu Mubira Road - Gitangu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091169613 Mutarakwa - Tharuni - Kiroe Road - Rugu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091169614 Mburu Watchman - Waitugi - Njuguna Mutungi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091169615 Kinyogori - Welcome - Fountain Rd - Joram - Mwaura - Roromo - A104</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091169616 Kiawaroga Primary School - Muna Village to Chiefs Office Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-

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			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091169617 Captain - Kaimbaga Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091169618 Mawingo Market - Mawingu Dispensary Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091169619 Mumbi Primary School - Mawingu Dispensary Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091169620 Simba Primary Rd - Kaimbaga Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091169621 Roliondo - Mumbi Primary Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091169622 Cheborgei - Tebesonik</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091169623 Tepkutwet - Masiat</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091169624 Kibaraa - Kelunet - Highlands Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091169625 Arap Rero - Kibaraa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091169626 Kap Dc - Roronya- Panda Pilis</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-

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			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091169627 B9-Aresa Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091169628 Lebehiya- Sarohindi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091169629 Fiqo- Sharif Iley Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091169630 Khalalio- Darusalam Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091169631 Darusalam- Aresa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091169632 Lensayu - Kurbuta 5Km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091169633 Nyata - Kabole 5Km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091169634 Misadet - Haradae 5Km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091169635 Korondille - Golbo 5Km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091169636 Korondilke - Sirey 5Km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091169637 Kaithe - Kinoru Stadium</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091169638 Kinoru Stadium - Kigure</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091169639 Kinoru Primary - Meru Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091169640 Gituiki - Milimani Maternity - Governors Residence</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091169641 Catholic Cathedral - Marua - Meru Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091169642 JNC DI 627 Thome - Kafuria</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091169643 Hotline - Riacho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091169644 Maili Nane - Kongoni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091169645 Kijabe - Githira - Withare - Mutaro Intake</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091169646 Karungu - Muhoni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091169647 Mikindani Estate Ring Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091169648 Owino Uhuru - Alidina Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091169649 Miritini Estate Ring Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091169650 Jomvu Primary - Jomvu Kuu Ring Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091169651 Miritini Rehabilitation Centre - Mwaeba Via Mwamlai High School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091169652 Thumaita - Kagio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091169653 Kerugoya - Baricho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091169654 Access to Kiangoma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091169655 Sagana - Fly over</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091169656 Kiangoma - Ngunguni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091169672 C501 Jnct Thome - Kifuku</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091169600 Critical Emergency Interventions III</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>399,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091169700 Rural Roads Murremming III.</b>				
<b>1091169732 Ngaru - Kihari</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-
<b>1091169742 Kandara - Murungaru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091169743 Muriru - Wakariru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091169777 Jnct B195-Thome</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>1091169778 Mutaga-Chereta</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>1091169779 Jnct Karaba-Chereta</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091169796 El Dimtu - Magadhho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091169700 Rural Roads Murremming III</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>37,000,000</b>	<b>19,000,000</b>	-	-
<b>1091169800 Spot Improvement XXXVII.</b>				
<b>1091169801 Kamune - Shop. Centre - Kigori - Gaithunu - Iruri Shop.Centre 10Kms</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>1091169802 Kasmacharia Chiefs Camp - Karenga - Kahura 6Kms</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-



**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091169803 Enjija Kona - Munzeywe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>1091169806 E7309 Maili Saba-Karunga-Forest Gate</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,200,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,200,000</b>	-	-	-
<b>1091169807 E7173 Maili Sita-Kabatini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	6,747,719	6,747,719	6,747,719
<b>GROSS EXPENDITURE</b>	<b>15,400,000</b>	<b>6,747,719</b>	<b>6,747,719</b>	<b>6,747,719</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,400,000</b>	<b>6,747,719</b>	<b>6,747,719</b>	<b>6,747,719</b>
<b>1091169815 Gacami - BIRTHIA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091169848 Chemintany - Koisier</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091169849 Magrib - Sirwa - Lawina</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091169850 Equity - Seasons Link</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091169851 Muserech - Orinie</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091169852 Ngoswa - Kelelwa - Mogotio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091169853 Soy - Chemosit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091169854 Bayete - Lelek</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091169855 Muserechi - Noiwet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091169856 Kapchepkulei Pry - Kapchepkor - Kiminden</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091169857 Acceses Kaptumin and Root Primary Schools</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091169858 Lelek - Kipkabus</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091169859 Airport - St. George's</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091169860 Chepkosom - Kipchawat</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091169861 Kaprobu - Emsilis</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091169862 Kapkorio - Cheptebo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091169863 Kisenende - Chemarmar</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091169864 Access to Kobos Police Station &amp; SDA Church</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091169865 Access to Meza Primary School &amp; Kobos Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091169866 Access to ICT Mwachon Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091169867 Kipkeikei - Suwerwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091169868 Kamoi - Kapcherop</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091169869 Kiplombe - Maili Nne</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091169870 Annex - Mti Moja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091169871 Maili Nne - Kipkenyo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091169872 Chepketemon Junct-St. Anthony-Chepturer Pri. Sch.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091169873 Krugah Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091169874 Mutei Jnc - Mutei Pry Sch - Kapteren Center</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091169875 (P398_ELDORET) Mailinne - Kipkenyo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091169876 (E7176) Bayete - Lelek</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091169877 Bayete - Kesses</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091169878 (E7176) Bayete - Lelek</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091169879 Tuiyoluk - Kipchawat</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091169880 Sawe Archivers - Tiret Pry Sch</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091169881 Daraja Mbili - Center Kwanza</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091169882 Ziwa Sirikwa Loop Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091169883 Kaptesa - Lemuro Loop Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091169884 Soy - Chemosit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091169885 Annex - Mti Moja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091169886 Chepkoilel - Rimoi -Kamoiywa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091169887 Cheptiret - Kaptumo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091169890 Mjanaheri-Ngomoni Link Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	44,359,998	62,800,511	73,422,406
<b>GROSS EXPENDITURE</b>	<b>15,400,000</b>	<b>44,359,998</b>	<b>62,800,511</b>	<b>73,422,406</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,400,000</b>	<b>44,359,998</b>	<b>62,800,511</b>	<b>73,422,406</b>
<b>1091169891 Dalsan - Fini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-
<b>1091169892 Fini-Sabuli</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-
<b>1091169800 Spot Improvement XXXVII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>255,000,000</b>	<b>275,107,717</b>	<b>69,548,230</b>	<b>80,170,125</b>
<b>1091169900 Low Volume Seals LVSr II.</b>				
<b>1091169901 Mahiga Primary School-Ol Moran Centre Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,600,000	68,698,679	97,256,815	113,706,549
<b>GROSS EXPENDITURE</b>	<b>43,600,000</b>	<b>68,698,679</b>	<b>97,256,815</b>	<b>113,706,549</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>43,600,000</b>	<b>68,698,679</b>	<b>97,256,815</b>	<b>113,706,549</b>
<b>1091169902 Moiben Lolkinyei (Kipsigak) C635</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	2,542,930	3,600,029	4,208,928
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>2,542,930</b>	<b>3,600,029</b>	<b>4,208,928</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,600,000</b>	<b>2,542,930</b>	<b>3,600,029</b>	<b>4,208,928</b>
<b>1091169903 Kenya Marble Quarry (Kmq)-Jnct A8 Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	2,663,078	3,770,123	4,407,790
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>2,663,078</b>	<b>3,770,123</b>	<b>4,407,790</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,600,000</b>	<b>2,663,078</b>	<b>3,770,123</b>	<b>4,407,790</b>
<b>1091169904 Kanorero Bridge And Approach Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	3,454,715	4,890,845	5,718,068
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>3,454,715</b>	<b>4,890,845</b>	<b>5,718,068</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,600,000</b>	<b>3,454,715</b>	<b>4,890,845</b>	<b>5,718,068</b>
<b>1091169905 Jnc E2066 Nduonyu-Karai-Jnc B23 (C70) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	24,253,158	34,335,230	40,142,590

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>24,253,158</b>	<b>34,335,230</b>	<b>40,142,590</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,600,000</b>	<b>24,253,158</b>	<b>34,335,230</b>	<b>40,142,590</b>
<b>1091169906 Kiamanyekini Bridge And Approach Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	2,542,930	3,600,029	4,208,928
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>2,542,930</b>	<b>3,600,029</b>	<b>4,208,928</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,600,000</b>	<b>2,542,930</b>	<b>3,600,029</b>	<b>4,208,928</b>
<b>1091169907 Chebibi Bridge And Approach Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	16,843,465	23,845,317	27,878,444
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>16,843,465</b>	<b>23,845,317</b>	<b>27,878,444</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,600,000</b>	<b>16,843,465</b>	<b>23,845,317</b>	<b>27,878,444</b>
<b>1091169908 Gaikungu Bridge And Approach Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	2,542,930	3,600,029	4,208,928
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>2,542,930</b>	<b>3,600,029</b>	<b>4,208,928</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,600,000</b>	<b>2,542,930</b>	<b>3,600,029</b>	<b>4,208,928</b>
<b>1091169909 Shofco - Mabatini Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	5,241,839	7,420,879	8,676,025
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>5,241,839</b>	<b>7,420,879</b>	<b>8,676,025</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,600,000</b>	<b>5,241,839</b>	<b>7,420,879</b>	<b>8,676,025</b>
<b>1091169910 Karimenu Bridge On Gatukuyu Makwa Ngethu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	2,198,319	3,112,163	3,638,546
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>2,198,319</b>	<b>3,112,163</b>	<b>3,638,546</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,600,000</b>	<b>2,198,319</b>	<b>3,112,163</b>	<b>3,638,546</b>
<b>1091169911 Ntugi - Machaka - Mujujune Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	14,928,237	21,133,926	24,708,456
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>14,928,237</b>	<b>21,133,926</b>	<b>24,708,456</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,600,000</b>	<b>14,928,237</b>	<b>21,133,926</b>	<b>24,708,456</b>
<b>1091169912 Hara - Korisa (C-255) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	62,406,706	130,820,302	152,946,866
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>62,406,706</b>	<b>130,820,302</b>	<b>152,946,866</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,600,000</b>	<b>62,406,706</b>	<b>130,820,302</b>	<b>152,946,866</b>
<b>1091169913 Access To Kagumo Teachers College Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	2,556,823	2,989,277
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>-</b>	<b>2,556,823</b>	<b>2,989,277</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,600,000</b>	<b>-</b>	<b>2,556,823</b>	<b>2,989,277</b>
<b>1091169914 Stendkisa-Luanda Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	65,000,000	141,570,140	165,514,900
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>65,000,000</b>	<b>141,570,140</b>	<b>165,514,900</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,600,000</b>	<b>65,000,000</b>	<b>141,570,140</b>	<b>165,514,900</b>
<b>1091169915 Jet E2222 Kiunyu - Muteria Primary School - Chania Frontiers Jct B20</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,600,000	55,000,000	50,583,856	59,139,461
<b>GROSS EXPENDITURE</b>	<b>40,600,000</b>	<b>55,000,000</b>	<b>50,583,856</b>	<b>59,139,461</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,600,000</b>	<b>55,000,000</b>	<b>50,583,856</b>	<b>59,139,461</b>

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091169916 Maraba Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,100,821	-	-
<b>GROSS EXPENDITURE</b>	-	<b>17,100,821</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>17,100,821</b>	-	-
<b>1091169917 Kiunyu-Muteria Pry-Chania</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,600,000	65,000,000	7,840,064	9,166,109
<b>GROSS EXPENDITURE</b>	<b>30,600,000</b>	<b>65,000,000</b>	<b>7,840,064</b>	<b>9,166,109</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,600,000</b>	<b>65,000,000</b>	<b>7,840,064</b>	<b>9,166,109</b>
<b>1091169918 Thogoto Shopping Center Loops</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	35,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>35,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>35,000,000</b>	-	-
<b>1091169919 Kinoo Shopping Centre Loops</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	35,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>35,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	<b>35,000,000</b>	-	-
<b>1091169920 Chiefs - Uthiru 87 Loops</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	35,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>35,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	<b>35,000,000</b>	-	-
<b>1091169921 Gikambura - Southern Bypass Underpass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	32,400,000	50,000,000	48,120,367	52,751,894
<b>GROSS EXPENDITURE</b>	<b>32,400,000</b>	<b>50,000,000</b>	<b>48,120,367</b>	<b>52,751,894</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>32,400,000</b>	<b>50,000,000</b>	<b>48,120,367</b>	<b>52,751,894</b>
<b>1091169922 Musa Gitau-Kangiria</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,600,000	50,000,000	13,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>25,600,000</b>	<b>50,000,000</b>	<b>13,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,600,000</b>	<b>50,000,000</b>	<b>13,000,000</b>	<b>10,000,000</b>
<b>1091169923 Kikuyu Town Loops</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	35,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>35,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>35,000,000</b>	-	-
<b>1091169924 Jnct Roimen - Roimen Police - Kiserian</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,600,000	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>25,600,000</b>	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,600,000</b>	<b>20,000,000</b>	-	-
<b>1091169925 Riverside Sironi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,600,000	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>25,600,000</b>	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,600,000</b>	<b>50,000,000</b>	-	-
<b>1091169927 Turbo Bridge and Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,800,000	47,500,000	28,500,000	19,000,000

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>52,800,000</b>	<b>47,500,000</b>	<b>28,500,000</b>	<b>19,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>52,800,000</b>	<b>47,500,000</b>	<b>28,500,000</b>	<b>19,000,000</b>
<b>1091169928 Mito Mbili - Kamendi - Setek &amp; Kamendi - State House</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	53,052,482	87,600,681	101,740,656
<b>GROSS EXPENDITURE</b>	<b>15,400,000</b>	<b>53,052,482</b>	<b>87,600,681</b>	<b>101,740,656</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,400,000</b>	<b>53,052,482</b>	<b>87,600,681</b>	<b>101,740,656</b>
<b>1091169929 Makutano - Kapcherop - Kapyego</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,400,000	57,897,322	113,200,840	130,655,929
<b>GROSS EXPENDITURE</b>	<b>60,400,000</b>	<b>57,897,322</b>	<b>113,200,840</b>	<b>130,655,929</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,400,000</b>	<b>57,897,322</b>	<b>113,200,840</b>	<b>130,655,929</b>
<b>1091169930 Kapsaos - Kipkenyo- Aturei -Tuiyo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	57,897,322	113,200,840	120,655,929
<b>GROSS EXPENDITURE</b>	<b>15,400,000</b>	<b>57,897,322</b>	<b>113,200,840</b>	<b>120,655,929</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,400,000</b>	<b>57,897,322</b>	<b>113,200,840</b>	<b>120,655,929</b>
<b>1091169931 Chobe - Kambi George- Weru - Matundura &amp; Muti-ini - Thindi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	65,000,000	70,000,000	52,805,952
<b>GROSS EXPENDITURE</b>	<b>15,400,000</b>	<b>65,000,000</b>	<b>70,000,000</b>	<b>52,805,952</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,400,000</b>	<b>65,000,000</b>	<b>70,000,000</b>	<b>52,805,952</b>
<b>1091169932 Taraganya - Senta- Ntimaru &amp; Nyamatiro - Kegonga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	50,000,000	60,000,000	42,805,952
<b>GROSS EXPENDITURE</b>	<b>15,400,000</b>	<b>50,000,000</b>	<b>60,000,000</b>	<b>42,805,952</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,400,000</b>	<b>50,000,000</b>	<b>60,000,000</b>	<b>42,805,952</b>
<b>1091169933 Ngeria - Platteau</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	47,000,000	47,000,000	45,000,000
<b>GROSS EXPENDITURE</b>	<b>15,400,000</b>	<b>47,000,000</b>	<b>47,000,000</b>	<b>45,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,400,000</b>	<b>47,000,000</b>	<b>47,000,000</b>	<b>45,000,000</b>
<b>1091169934 Mwachon ICT Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	18,648,152	26,400,215	30,865,470
<b>GROSS EXPENDITURE</b>	<b>15,400,000</b>	<b>18,648,152</b>	<b>26,400,215</b>	<b>30,865,470</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,400,000</b>	<b>18,648,152</b>	<b>26,400,215</b>	<b>30,865,470</b>
<b>1091169935 Stella - Gogo Falls - Oyani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	10,000,000	10,000,000	2,805,952
<b>GROSS EXPENDITURE</b>	<b>15,400,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>2,805,952</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,400,000</b>	<b>10,000,000</b>	<b>10,000,000</b>	<b>2,805,952</b>
<b>1091169936 Improvement of Athi Market-Kiguchwa Market D482</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	53,000,000	26,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>53,000,000</b>	<b>26,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>53,000,000</b>	<b>26,000,000</b>	<b>-</b>	<b>-</b>
<b>1091169937 Igoji(KK)-Mworoga-Maraa-Mitunguu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,640,000	2,995,006	4,240,035	4,957,182
<b>GROSS EXPENDITURE</b>	<b>27,640,000</b>	<b>2,995,006</b>	<b>4,240,035</b>	<b>4,957,182</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,640,000</b>	<b>2,995,006</b>	<b>4,240,035</b>	<b>4,957,182</b>



**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091169938 Magana Flowers-Springs Connector</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	3,390,573	4,800,039	5,611,904
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>3,390,573</b>	<b>4,800,039</b>	<b>5,611,904</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,600,000</b>	<b>3,390,573</b>	<b>4,800,039</b>	<b>5,611,904</b>
<b>1091169939 Rehabilitation of Kolobot Vented Structure&amp; Approach Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	17,600,000	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>17,600,000</b>	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>17,600,000</b>	<b>8,000,000</b>	-	-
<b>1091169940 Jnct B115 Tatu City -Junct B116 (Oaklands) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,840,000	5,650,955	8,000,065	9,353,173
<b>GROSS EXPENDITURE</b>	<b>27,840,000</b>	<b>5,650,955</b>	<b>8,000,065</b>	<b>9,353,173</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,840,000</b>	<b>5,650,955</b>	<b>8,000,065</b>	<b>9,353,173</b>
<b>1091169941 Improvement of Cess-Rekeke-Lake Jipe C908</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	75,200,000	75,755,000	255,895,106	299,176,457
<b>GROSS EXPENDITURE</b>	<b>75,200,000</b>	<b>75,755,000</b>	<b>255,895,106</b>	<b>299,176,457</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>75,200,000</b>	<b>75,755,000</b>	<b>255,895,106</b>	<b>299,176,457</b>
<b>1091169942 Kangema Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1091169943 Kabuta - Mitundu - Kigetui Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	3,108,025	4,400,036	5,144,245
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>3,108,025</b>	<b>4,400,036</b>	<b>5,144,245</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	<b>3,108,025</b>	<b>4,400,036</b>	<b>5,144,245</b>
<b>1091169944 Githambo Junction - Githiga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,600,000	55,000,000	3,000,000	3,000,000
<b>GROSS EXPENDITURE</b>	<b>65,600,000</b>	<b>55,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,600,000</b>	<b>55,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>
<b>1091169945 Kahatia - Theri - Nduruini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	135,600,000	65,000,000	3,000,000	3,000,000
<b>GROSS EXPENDITURE</b>	<b>135,600,000</b>	<b>65,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>135,600,000</b>	<b>65,000,000</b>	<b>3,000,000</b>	<b>3,000,000</b>
<b>1091169946 Gaithega - Gituri Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,600,000	55,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	<b>60,600,000</b>	<b>55,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,600,000</b>	<b>55,000,000</b>	<b>10,000,000</b>	<b>10,000,000</b>
<b>1091169947 Wangai - Karugu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	38,760,000	25,840,000	-
<b>GROSS EXPENDITURE</b>	<b>15,400,000</b>	<b>38,760,000</b>	<b>25,840,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,400,000</b>	<b>38,760,000</b>	<b>25,840,000</b>	-
<b>1091169949 Mumias - Musanda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,400,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>45,400,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,400,000</b>	-	-	-
<b>1091169950 Nkubu Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091169952 Ndunyu - Mahiga - Kagere</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,600,000</b>	-	-	-
<b>1091169953 Kagere - Gacami - Thuti River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,600,000</b>	-	-	-
<b>1091169954 Mucharage - Kariki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,600,000</b>	-	-	-
<b>1091169955 Ruruguti - Nyamari</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,600,000</b>	-	-	-
<b>1091169956 Kariki - Gitandara -Gatugi -Kagumo - Gaikundo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,600,000</b>	-	-	-
<b>1091169958 Mulot Central - Enelai - Emarti - Kapolesho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>29,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>29,000,000</b>	-	-	-
<b>1091169959 Upgrade of Kagio Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	143,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>143,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>143,000,000</b>	-	-	-
<b>1091169960 Upgrade of Sagana Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	45,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>125,000,000</b>	<b>45,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>125,000,000</b>	<b>45,000,000</b>	-	-
<b>1091169961 Upgrading to Bitumen Stds of Mandera Town Rds Phase 2 All Category</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>105,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>105,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091169963 Kigetuiini - Mitundu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	-	-	-
<b>1091169964 Majoice Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	-	-	-
<b>1091169965 Kandundu Jet - Kandundu ACK</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,000,000</b>	-	-	-
<b>1091169966 Muchungucha - Gacharu - Mbombo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,000,000</b>	-	-	-
<b>1091169967 Mjini Chiefs Office - Bishop Kairo and Mjini Kati kati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1091169968 Gaitega - Gituri Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>55,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>55,000,000</b>	-	-	-
<b>1091169969 Mitundu - Ititu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,200,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,200,000</b>	-	-	-
<b>1091169970 Kangema Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	-	-	-
<b>1091169971 upgrading to bitumen standards of Nyeri Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>95,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>95,000,000</b>	-	-	-
<b>1091169972 Gede Forest - Turtle Bay</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,600,000</b>	-	-	-
<b>1091169973 Timboni - Crab Shark</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>15,400,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,400,000</b>	-	-	-
<b>1091169974 Wangai - Karugu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	29,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>29,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>29,000,000</b>	-	-	-
<b>1091169976 Limo - Hula Road, (2km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,800,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,800,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,800,000</b>	-	-	-
<b>1091169977 Talket market roads, Elgeyo Border Town, Uasin Gishu (3km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,800,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,800,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,800,000</b>	-	-	-
<b>1091169978 Bandaptai street 1km, Eldoret</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,800,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,800,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,800,000</b>	-	-	-
<b>1091169979 Iten- Milimani- mororia-Kiptabus - 3km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,800,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,800,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,800,000</b>	-	-	-
<b>1091169980 Lot 2 :Kabartonjo-Kipsaraman-K.Arror (Kipsaramam-Kinyach Section)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,200,000	34,342,067	48,618,112	56,841,237
<b>GROSS EXPENDITURE</b>	<b>115,200,000</b>	<b>34,342,067</b>	<b>48,618,112</b>	<b>56,841,237</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>115,200,000</b>	<b>34,342,067</b>	<b>48,618,112</b>	<b>56,841,237</b>
<b>1091169981 Lot 2 :Timboroa Jnc A104-Miteitei-Kopere (Kaiboi-Kapkatembo Section )</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	64,399,532	91,170,507	106,590,820
<b>GROSS EXPENDITURE</b>	<b>115,000,000</b>	<b>64,399,532</b>	<b>91,170,507</b>	<b>106,590,820</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>115,000,000</b>	<b>64,399,532</b>	<b>91,170,507</b>	<b>106,590,820</b>
<b>1091169982 Jogoo - Kiptangwanyi - Munanda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,000</b>	-	-	-
<b>1091169983 Ngata - Roret and Access to Lord Egerton Museum</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	<b>25,000,000</b>	-	-
<b>1091169984 Access to Rongai Police station, Kajiado</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091169986 Kipsitet Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091169987 Makutano - Koita - Kipketi and Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091169988 Panda Pilis - Kampala - Bakoyiot- Mabasi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091169989 Ossen loop - Kabartonjo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	55,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>55,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,000</b>	<b>55,000,000</b>	-	-
<b>1091169990 Ndalat - Lelmokwo - Ngechek - Lessos Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	85,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>85,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	<b>85,000,000</b>	-	-
<b>1091169991 Aturei - Tuiyo - Soko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>50,000,000</b>	-	-
<b>1091169992 Bonderlands - Ngara Falls - Moi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	45,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>45,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>45,000,000</b>	-	-
<b>1091169993 Ngeria - Kabore</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	45,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>45,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>45,000,000</b>	-	-
<b>1091169994 Mumbi - Kiangiri - Kongo ini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	45,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>45,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>45,000,000</b>	-	-
<b>1091169995 Technology Primary - Court Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>50,000,000</b>	-	-
<b>1091169996 Ndikwe - Maragi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	45,000,000	-	-

**VOTE D1091 State Department for Roads**

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II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>45,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>45,000,000</b>	-	-
<b>1091169997 Phase 2:Metembe □ Owalo □ Rioma □ Marani □ Ng □ Enyi □ Bobaracho □ Ragogo □</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	115,350,000	49,652,468	20,762,987	132,182,233
<b>GROSS EXPENDITURE</b>	<b>115,350,000</b>	<b>49,652,468</b>	<b>20,762,987</b>	<b>132,182,233</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>115,350,000</b>	<b>49,652,468</b>	<b>20,762,987</b>	<b>132,182,233</b>
<b>1091169998 Phase 2:Kunene - St. Ann - Miomponi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	43,532,800	-	-	-
<b>GROSS EXPENDITURE</b>	<b>43,532,800</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>43,532,800</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091169999 Phase 2:Lodwar □ Lorugum □ Lorengippi □ Db □ Loya □ Kanyao □ Alale □ Nayuapong □ Db □</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,688,400	35,799,448	-	59,253,421
<b>GROSS EXPENDITURE</b>	<b>20,688,400</b>	<b>35,799,448</b>	<b>-</b>	<b>59,253,421</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,688,400</b>	<b>35,799,448</b>	<b>-</b>	<b>59,253,421</b>
<b>1091169900 Low Volume Seals LVSR II</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>3,552,451,200</b>	<b>2,140,266,159</b>	<b>1,636,686,400</b>	<b>1,935,458,271</b>
<b>1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru.</b>				
<b>1091170001 Mau Mau Lot 4: Ihithe Ndunyu Njeru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	52,773,320	100,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>52,773,320</b>	<b>100,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>52,773,320</b>	<b>100,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>52,773,320</b>	<b>100,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091170100 Rural Roads Murrarming IV.</b>				
<b>1091170125 Jnct Ngomano Pri School- Jnct Molemuni School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	6,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>6,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>6,000,000</b>	<b>-</b>	<b>-</b>
<b>1091170128 Molemuni Drift</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	18,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>18,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>18,000,000</b>	<b>-</b>	<b>-</b>
<b>1091170135 Kwa Mbatha -Sgr-Kalimani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>1091170137 Kindaruma-Nditha -Swiss</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091170139 Mugiki - Gtundu - Karangi Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>22,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>22,000,000</b>	-	-
<b>1091170186 Itangi - Togonye</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170100 Rural Roads Murremming IV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>21,000,000</b>	<b>56,000,000</b>	-	-
<b>1091170200 Rural Roads Murremming V.</b>				
<b>1091170218 Zone T - Ndurumo Road (35Km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170220 Wangige - Muthumu Loops (35Km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170222 Jun Waiganjo - Thaara Road (16Km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170223 Kiaworia - Jun Kibichoi (21Km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170224 Gatwikira Road (15Km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170225 Fort Jesus - St Monicah Church Road (15Km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170226 Ngarariga - Highway A8 Road (2Km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170227 Varsity Ville 1St &amp; 2Nd Avenue Road (32Km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

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TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170228 Kiguaro Drive Road (3Km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170229 Access To Kawaida Cemetry (2Km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170230 Gatei Primary - Slaughter - Ka Mwangi (28Km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170200 Rural Roads Murrarming V</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	77,000,000	-	-	-
<b>1091170400 Spot Improvement XXXVIII.</b>				
<b>1091170405 Kapsaos-Kapngetuny</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,600,013	1,870,635
<b>GROSS EXPENDITURE</b>	-	-	1,600,013	1,870,635
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	1,600,013	1,870,635
<b>1091170407 Kagio - Kirwara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170408 Power - Mbiri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091170417 Ngodhe-Usao-Uwii</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170418 Dol Kodera centre-Matieko pry</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170419 Gendo Box</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-



**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091170420 Miranga - Dago Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170422 Mudhiero - Musanda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091170427 Prida - Cheptuma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170428 Rurupogh - Sengwet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170429 Aker po Lotodo - Katikomor</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170430 Tamugh - Jerusalem</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170431 Cheptoch - Ferest</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170432 Kamas - Rorok</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091170434 Masembe - Uranga - Yogo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170435 Nzoia - Komoro - Inungo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170436 Inungo Secondary - Nyalenda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170437 Kanyumba - Bar Ober</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170438 Sega - Kangonya - Aboke</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170439 Sega - Ligala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091170441 Gatundu - Nyamwini - Peter Highway</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170442 Githirimo - Kangari - Gatang'ara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170443 Mugono Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170452 Kabui/Rukubi rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091170453 Kiangotho rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091170454 Ngeteti - Kanduma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091170455 Pembroke - Komothai Pry</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091170462 Bondeni-Landi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>1091170463 Konoin-Matunda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>1091170464 Saboti-Carlifonia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091170465 St Antony Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091170466 Bishop Muge-Dr Chris Primary school</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091170468 Ligega-Ombwede</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>1091170469 River Nzoia-Sigomere</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	2,800,023	3,273,610
<b>GROSS EXPENDITURE</b>	-	-	<b>2,800,023</b>	<b>3,273,610</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>2,800,023</b>	<b>3,273,610</b>
<b>1091170472 Mulika Mwizi-Homeground-Kema Mradi Embakasi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091170473 Ndiru-Rangwe Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>1091170475 Kibaokiche-Gotani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>1091170476 Hadado-Isaqiyah rad</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>1091170477 Mugie-lonyek</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>1091170478 Gitugu-Kiangotho-Mutaro-Kiahiti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>1091170479 Vitengeni-Mwahera-Kibaoni(Kwa Dadu) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>1091170480 Busweta-Ikobero-Chavogere-Mululu road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>1091170481 Kiamumbi Mary Immaculate Church-Kosovo-Mchamba Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>1091170482 Exetor road -Kasarani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>1091170483 Muramati-Mutiriri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170484 Kiamariga Centre-Mitaro Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091170485 OI Taffeta-Mwangaza Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170486 Waria Chuma-Mitero Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091170487 Kobos-Kisarich-Lebelen</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091170488 Kapkolei-Kipkuti-Kesogon Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091170491 Kamacharia-Kagumoini Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091170495 Chakareli Pry-Kiharu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>1091170496 Uhuru Primary-Gichaka Market Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091170497 Charagita P.C.E.A-Nyairoko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>1091170498 Likii-Nkado Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	<b>7,000,000</b>	-	-
<b>1091170400 Spot Improvement XXXVIII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>299,000,000</b>	<b>119,000,000</b>	<b>4,400,036</b>	<b>5,144,245</b>
<b>1091170500 Rural Roads Murramming VII.</b>				
<b>1091170501 Nginya - Ulafu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170502 Nyangoma - Achae Rach</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170503 Kanyong'a - Maoho - Hawagaya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170504 Randago - Ochiewa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170505 Pap Nyadiel - Kowiti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170506 Kosema - Nyajaya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091170508 Emungweso- Ebukololosi- Mulwanda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170509 Emalindi- Khumpaka - Mundaha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170510 Khumusalasa - Emulalwa - Mvufiti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170511 Eshirongo - Esutai- Emako</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170512 Buhili - Mushiaka- Mupesi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170513 Ack Emuruba - Elwangale - Emulunya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091170515 Demra -magancha road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091170516 Karoso-kamadanga-samita</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170517 Manyera- mobachi kopanga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170518 Kababu- marindi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170519 Munyu - kioru - konakanyasime</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170520 Nyambeche -Nyamunda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091170522 Access Road - Muchemi Pry</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170523 Kona - Kamukunji</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170524 Charagita - Destiny</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170525 Kahuruko - Kiheo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170526 Kagema - Kwa Mbiathy</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170527 Charagita - Gichure road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091170529 KMTC - Langi Polytechnic</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170530 Obwolo Junction - Elgons</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170531 Katito - Miruka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170532 Utonga - Kamenga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170533 Bar - Korwa - Jopuonje Ogomo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170534 Makhanga Top - Nasinyama - Wabukhonyi Polytechnic - Wasike</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170535 Kibisi Catholic - Marangachi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170536 Julius Bridge, Milimani Junction - Lukhuna Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170537 Ndalul Sawa Jnct - Fred Sikuku</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170538 Bunambo Jnct - T Jnct - Mzee Moli Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-



**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091170539 Matandiko - Sango - Kiminini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091170541 Mabera-Nyangoge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170542 Isebania-Nyamataburo-Gukipimo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170543 Nyamosense-Gwichamia/Giosahi-Kwa Mpaka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170544 Nyametembe-Bogambero/Komosoko-Chacha Mong'ori Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170545 Ngisiru-Rongabi-Nyanchabo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170546 Kubweye Junction-Nyamekoma pry</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091170548 Riverline Access road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170549 Masimba Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170550 Matopeni Access road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170551 Mechanic Lane road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170552 Komarock Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170553 Kayole Central Access road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091170555 Q25 - Makalama</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170556 Shikondi - Iguhu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170557 Gimingini - Wambuni 4</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170558 Ituli - Iluya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170559 Ibwali - Shisende</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170560 Mako- Malinya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091170562 Daisy Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170563 Kimanga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091170564 Gichore Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170565 Milimani Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170566 Karen Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170567 Miberethi Inana Road(Jehova Witness)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091170569 Tabuga Ndege</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170570 Makutano Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170571 Baraka - Heshima</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170572 Kinyajui - Jerusalem</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170573 Kijabe - St Clare</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170574 Tumsifu - Heroes High School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091170577 Mukangu Secondary - Mukungai Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170578 Kirogo Hospital-Behind Police station - Field</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170579 Kwa Ngumba - Muringu - Gitui Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170580 Gatheu Mukuini - Gathuguya - Gatheru field</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170581 Githirimo - Kangari - Gatangara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170582 Mwirua - Kirima Gwa Gitia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170583 Kambi ya Hiti - Wahuho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170500 Rural Roads Murramming VII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>485,000,000</b>	-	-	-
<b>1091170600 Rural Roads Murramming VIII.</b>				
<b>1091170608 Jet-Garsen High</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170609 Jet Kipini-Gatundu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170610 B8-Tulu Jet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091170611 Shirikisho-Darga galge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170612 Kibokoni-Pri-Mwanja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170613 Madingo-Mataarba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091170615 Itibo pry - Ragogo - Nyabororo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170616 Nyakeyo - Omogumo - Kenyoro - Bomburia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170617 Nyambusi Academy - Nyandiba - Samogara Pry - Nyabworoba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170618 Nyanchoga Catholic - Nyamotanda - Nyamokomba - Babaracho-Nyabioto</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170619 Ragogo - Gitogo - Chisera - Itibo pry</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170620 Nyakamba - Kiomoncha - Irianyi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091170622 Kisimani - Kayanda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170623 Ngerenyi - Mkamwasi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170624 Wundanyi -Mwalenyi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170625 Mghange Mwaroko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170626 Mogho Mghambonyi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170627 Lushangonyi - Mghage - Mwanda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091170629 Thimlich-Kogore</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170630 Macalder-Migori Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170631 Bande-Othoo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170632 Apilo - Kanga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170633 Mukuyu-Korondo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170634 Obama-Gingo junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091170636 Antubeiga -Kirindine</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170637 Gatai-Munyariki -Gitwampiu.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170638 Kinyaanka - kathima - kiji.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170639 Riaki-Ndune- Nthangathi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170640 Kiraone-Akui-Kilili</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170641 Antubeiga - Athimba Kabune</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091170643 Katakala - Olemusakwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170644 Jnct. C728 - Majimoto - Jnct. B19</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170645 Olmekenyu - Kimogoro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170646 Ololulunga - Eretet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170647 Ololulunga - Ewaso Ng'iro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170648 Kanuka - Osupuko -Oirrobi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091170650 Aviators to Gate B</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170651 Mulika Mwizi via Homeground to Kemsa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	<b>7,000,000</b>	-	-
<b>1091170652 Aviation to Desca.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170653 Utawala Ack deliverence Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170654 Gates accommodation link Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170655 Amani stage link Road to Utawala Ring Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170657 Ondow- Angiya- Nyamasare- Ogono Junction Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170658 Wasaria- Utajo- Ulugi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170659 Kipasi Junction -Ochieng Odiere Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-



**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091170660 Gode Ariyo- Ngodhe- Uwii Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170661 Sena- Wakinga- Ugina Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170662 Uozi- Mulundu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091170664 Ochude - Asiriama</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170665 Aterait - Kongurapus</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170666 Ojamii pry - Amoni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170667 Amaase - Buteba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170668 Amairo - Okook</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170669 Ososomet - Aterait</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170671 Halimaboran - Kabo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170672 Bodbod - Lafey</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170673 Kamorliban - Damasa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170674 Hailow - Kamorliban</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170675 Daba - Lafey</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170676 Saqo - Warangara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091170678 Ngurnit - Mbagas</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170679 Mbagas- Marti drop</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170680 Mbagas - Mpang</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170681 Marti drop - Maragi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170682 Mbagas - Sarai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170683 Elmolo to moite</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091170685 Ausmudul-Khorof harar</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170686 Qahira-Arbakeraso</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170687 Afarshanle-Arbakeraso</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170688 Lchoro - Nkutoto Arus</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170689 Lolkunono-□-□Lesidai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170690 Funan Idda - Funan Qumbi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091170692 Kwa ngindu - kwa mukwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170693 Miambani - mikuyuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170694 Mutune - Usiani Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170695 Kalawa - Mulundi - Mathuluni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170696 Mutula - mutukya - kiongwe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170697 Miambani- kamandio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091170699 Nyagidha - Magare - Lala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170600 Rural Roads Murrarming VIII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>531,000,000</b>	<b>7,000,000</b>	-	-
<b>1091170700 Rural Roads Murrarming IX.</b>				
<b>1091170701 Rodi - Ndori- Orego</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170702 Ogande - Ndiru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170703 Muitha-charagita</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170704 Kianjata Mkt-emaculate academy</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170705 PCEA Ngano-kangui</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170706 Oljorook catholic-kangui twn</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170707 Pasenga-silanga ecd rd1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091170708 Pasenga-Range View CFF</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170709 Mulan- Pasenga secondary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170710 Kihuto ecd- Gatarwa sec school</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170711 St Thomas ECD - Pasenga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170712 Matura sec - Sulmac</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170717 Kiamburi-Mastoo area</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170718 Saiberia-Brethren</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170719 Maundu meri-Narok pry</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170720 Narok sch-Vet lab</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170721 Olmaiso-Vet lab</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170722 Kinamba-Olmaiso</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170770 Kamwana - kiamutugu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170771 Kianyaga- thumaita</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170772 Kiamwathi - karumandi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170774 Ngorano - mukinduri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170775 Mungetho- kagio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170776 Makutano - rukanga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170781 Elementaita - kiambogo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	5,000,000	-	-
<b>1091170782 Elementaita- Kikopey</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170786 Elburgon - Matueku</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170787 Sitoito - Muchorwe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	5,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091170788 Wire - Kapgladys</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170791 Kongoni - Ngunyumu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170792 Kirima- Kinamba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170793 Murunyu- makutano</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170797 Rvst- Tumain</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170799 Difathas - Kutus</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170700 Rural Roads Murrarming IX</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>238,000,000</b>	<b>10,000,000</b>	-	-
<b>1091170800 Rural Roads Murrarming X.</b>				
<b>1091170801 Gathoge - Kiaumbui</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170802 Kimbimbi - Red Soil</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170803 Karagara - Gathoge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091170804 Mucungwa - Kamaru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170810 Kiwanja Ndege- Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170811 Dam - Nginyei primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170812 Nginyei primary- Katunga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170813 Katunga- Oljijo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170830 Ekereseni-Bonyancha-Nusu rami</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170831 Riobai-Sewage-Sae pri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170832 Bomonyama-Nyakembene</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170833 Mogenda-Nyamagena Mabariri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091170874 Ndege Oriedo - Opapo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	15,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	15,000,000	-	-	-
<b>1091170800 Rural Roads Murrarming X</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	99,000,000	-	-	-
<b>1091170900 Spot Improvement XXXIX.</b>				



**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091170907 DF- Adadi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091170908 Dhabel- Achiso</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091170909 North Horr- El Mutha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091170925 Sare-Tonye - Ochol Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091170954 C214 VINUNI - CHIRIMANI</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091170955 C204 KILIBASI -NYANGO</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091170956 C202 SILALONI -MNAGO WA DOLA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-
<b>1091170964 Yala - Chepkumia - Kobujo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,400,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-
<b>1091170965 Siwo - Kaptien</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,400,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-
<b>1091170966 Kimondi - Kaptel - Kipsamoite</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,400,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-
<b>1091170967 Kaptumek - Kapkures - Serem</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091170968 Kapyego - Kamalakon</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091170969 Mogil - Chesezew</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091170970 Simotwo - Kapcheplim</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091170971 Kimareu - Cheptulon Pry - Kapsigoria - Renge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091170972 Stoton - Kimungu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091170973 Sumbeiywo - Katalel - Sergoit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091170974 Chebiemit - Kapchela</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091170975 Taaiya - Kiptengwer - Enego</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091170976 Chesirgen - Seret</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091170977 Masol - Kalikwon</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091170978 Lotongot - Akiriamet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091170979 Kasitot - Takaiywa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091170980 Kanyerus - Kacheliba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091170981 Kitalale - Kiungani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091170982 Saboti - Chemichemi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091170983 Kiminini - Tabani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091170984 Kiminini - Kinyoro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091170985 Panpaper/Gabriel - Simba Quarry - Manyonyi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091170986 Mahiga - Mautuma Boys - Vugusu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091170987 Duka Oringiti - Kitere</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091170988 Sega - Jera</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091170989 Kokuro - Kabola</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091170990 Sumba Rd Nairobi West</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091170991 Ongayo - Manyala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091170992 Bukna School - Ukweli Pastoral Hosp road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091170993 Oyani - Bware School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091170994 Yala - Rabuor raod</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091170995 Ulowa - Nyenye - Honge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091170996 Kruger junction - Kuinet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091170997 Seijo - Kimaran Farm - Mogobich</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091170998 Box Culvert at Chepkongony</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091170999 Kabazi - Gitaru - Marigu road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091170900 Spot Improvement XXXIX</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>195,100,000</b>	<b>190,000,000</b>	-	-
<b>1091171100 Quality Compliance (EBK).</b>				
<b>1091171101 Quality Compliance (EBK)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091171100 Quality Compliance (EBK)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>10,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>
<b>1091171200 Spot Improvement XI.</b>				
<b>1091171202 Olsono - Jaika</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091171204 Mwahe - Masaita</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091171216 Langanga □ Olbegi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,400,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-
<b>1091171217 Torogonic School □ Tuyumbei Musungu Mwema</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,400,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-
<b>1091171218 Air Strip □ Ngiraniro Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	<b>5,000,000</b>	-	-
<b>1091171219 Air Strp □ Ngiraniro Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,400,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-
<b>1091171220 River Ngiraniro □ Kiambiriria Centre Loop</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-
<b>1091171221 Gitereki □ Kahatiro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,400,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-
<b>1091171222 Kairo □ Giathairo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,400,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-
<b>1091171223 P80 Kwa □ Mautii- Kwa Kathekek</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,400,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-
<b>1091171224 G43496 Kola □ Kee</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,400,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-
<b>1091171225 Kwa Macharia □ Weru Township</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,400,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-
<b>1091171226 Kangutu □ Weru Township</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,400,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-
<b>1091171227 Kagaa- Mawingu Dispensary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,400,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-
<b>1091171228 Mukurino- Munyaka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,400,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-
<b>1091171229 D407 Maramba □ Weathercork</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,400,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-
<b>1091171230 Sk Memia □ Karandi Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,400,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091171231 Kasuku Centre □ Kirimangai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,400,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-
<b>1091171232 Ha Gitahi □ Mwangi Game</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091171233 Kihuha □ Mururi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091171234 Miti Iri □ Kangutu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091171235 Haraka □ Yaanga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091171236 Rwanyambo □ Kagera Ini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091171237 Ndunyu Njeru- Nanmarasi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091171238 Bara Ithano □ Lirishwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091171239 Mamam Ngina Pcea Access Raod</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091171240 Lane 1 □ Sirom Loop</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091171241 Geoffrey Groove Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091171242 Karabuta □ Pcea Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091171243 Nduma □ Kiroe Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091171244 Chunga Mali □ Bishop Maina</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091171245 Catholic □ Chege Mbitiru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091171246 Joy Centre □ Ha Cira □ Kanyanjara Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091171247 Kwa Njau □ Kimachia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091171248 St Marks □ St Tito Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091171249 Uthiru □ Wajimmy Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091171250 Gitu Mubira □ Gitangu Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091171251 Mutarakwa □ Tharuiniu □ Kiroe □ Rugu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-



**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091171252 Githirioni □ Kwa Said □ Kambaa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091171253 Kamburu Pcea □ Hoswel</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091171254 Mununga- Muimua Njenga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091171255 Kigumo □ Gatitu Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091171256 Mitero □ Kamwangi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091171257 Igegama- Gakeu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091171258 Dam Site □ Coner 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091171259 Calvary Church □ Mt Zion Church</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091171260 Jnc C70 □ Branam Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091171261 Aipcea-Marigu-Ini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091171262 Palmveiv □ Ack Kanunga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091171263 Muhathi □ Gorvenors Office</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091171264 Nderi □ Muguga High</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091171265 Ufanisi Gate T Quare- Mamam Bear Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091171266 Sabuli- Cb Wajir</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091171267 Kumahumato - Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091171268 Gubiis - Dekanja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091171269 Njeri 0 Oriwo □ Border</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091171270 Adiedo □ Twis Border</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091171271 Kaimbuti □ Gatitu Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-
<b>1091171272 Thera □ Kanyuira Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,300,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,300,000	5,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091171273 Ongata Rongai Sgrstation □ Dam Close □ Ongata River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091171274 Kimana □ Eiskii- Olorika</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091171275 Top Life □Tachasis Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091171276 Gichoro- Pwani Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091171277 Kikopey □ Elementaita C712</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091171278 Masaita-Sagai Tim</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091171279 Mugambi □Mukima Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091171280 Kwa Mwaura □ Mukuri □ Nkando</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091171281 Kiuniki □ Mumbui Ini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091171282 Sirikwa □ Kiptenden □ Gacharage</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091171283 Langa Langa □ Olbegi - Gilgil</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091171284 Rironi -Gatondo -Sofia -Kaka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091171285 Kariamu -Kaka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091171286 Kapsoit -Kapsangar -Tapash-Ortum</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091171287 Sigor -Tamkar -Solion</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-
<b>1091171288 Destination-Jericho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171289 Ngomongo-Gikingi Mkt</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171290 Busara Academy-Equator</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171291 Ahiti Nyandarua-Kianjata</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171292 Ngano Mkt-Corner Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1091171293 Oljororok-Primarosaa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091171295 Captain-Kandutura</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091171296 Caba-Tumaini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091171200 Spot Improvement XI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>348,000,000</b>	<b>380,000,000</b>	-	-
<b>1091171300 Rural Roads Graveling IV.</b>				
<b>1091171301 Witu-Sendemke Prr. Sch.-Kakath-Maleli -Boramoyoo-Katsakakairu(17KM)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,200,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,200,000</b>	-	-	-
<b>1091171302 L. Kenyatta-Kwa Kanyingi-Kimani wa Njogu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091171303 Kwa Rwanda-Ziwani-Majiglass - Majiglass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091171304 Tamani Junior -Mali ya Mungu -K. Mbuthia-Kwa Ogotu-K. Robert -Mbondo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091171305 Mapenya Chief's Office-Hongwe Tarmack Road-Kwa Karwai-Lakwa pipeline</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091171306 Witu Town-Kitumbini-Boko-Vipingoni Pri.Sch.-Vipingoni Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091171307 Mpeketoni Jua Kali-Muungano Road Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>3,000,000</b>	-	-	-
<b>1091171308 Westgate-John Picha-Ocean View -Game Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091171309 Emasho-Sholinge-Noompoping Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171310 Rev Tumpes Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171311 Oloirien Primary School Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171312 Kikelwelwa 51 road Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171313 Loitokitok Town - Olchoro -Murutot Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171314 Gravelling Of Ngano-Kwa Rodi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091171315 Gravelling Of Charagita-Ruiru Primary School Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091171316 Gravelling of Bidii Primary-Kamirioni Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091171317 Gravelling of Ndunyu Njeru-Kahuho Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091171318 Gravelling of Kahuruko-Kinja Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091171319 Gravelling Of Waichangai Kambi Mbau Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091171320 Gravelling of Kwa Macharia Weru Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091171321 Murraming of Kiringa Factory-Gatunguru-Kiangome Shopping Centre Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171322 Murraming of Gatura-Guama Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171323 Murraming of Kagumo-Kathiti Feeder Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171324 Murraming of Mugaya-Miria Feeder Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171325 Murraming of Kwa Wangara Kiarukungu-Nderwa-Kiorogi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171326 Murraming of Mahigaini-Ngucui-Kanjaini Ngurubanni-Kirogo-Mahigaini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171327 Sihay - Kodongo -Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091171328 Inungo - River Nzoia Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091171329 Kanyumba - City Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091171330 Usigu - Uhanya - Misori Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091171331 Kipasi Junction - Gombe - C840 Junction Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091171332 Akala - Bagdad - Apwoyo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091171333 Gobei - Wangorot - Nyagoko Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091171334 Ogaso - Uhuru Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091171335 Nyadorero - Benga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091171336 Siaya - Ratuoro Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091171337 Gendro - Dominion - Daraja Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091171338 Kangondi-Ndumari Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171339 Kathanjuri-Thau-Gacicro Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-



**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091171340 Kavuru- Ndumari Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171341 Kiviuvi-Karigiri Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171342 Kigumo- Cannon Herbert Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171343 Kivwe -Kevote Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171344 Ena-Kithunguthia-Gaciciro Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171345 Kiangungi-Ivurori-Kaithenge Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171346 Kararitiri - Gichegeni Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171347 Kianjokoma- Mukuuri Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171348 Construction Cheptetembur to Kachanguya Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171349 Construction Kachanguya to Lokishakona Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171350 Construction of Lokishakona to Lotongot Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171351 Construction of Solion to Poito Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171352 Construction of Poito to Aywan Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171353 Construction of Aywan to Karawal Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171354 Construction of Kisonowon to Sororo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171355 Construction of Sororo to Batiew Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171356 Construction of Lotukum to Mekuyo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171357 Construction of Mekuyo to Apuke Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171358 Df - Ambalo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>12,000,000</b>	-	-	-
<b>1091171359 Sessi - Somari Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171360 Saku Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091171361 Turbi - Burgabo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171362 Ngurnit - Lmoti Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171363 Serei - Nebei Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171364 Gatab - Mparnat Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171365 Kamboe - Korkora Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171366 Area-Wabukhonyi- Mkhanga- Sirende Secondary School Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171367 Ombwayo- Nabing'eng'e Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171368 Misanga-Lunao- Mabati tatu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171369 Wekulo-Tabani Market Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171370 Bunambo-Lukhuna-Wamukota Junction Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171371 Paramount Chief Manafwa- Lukusi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171372 Paramount Chief Magemo Dam Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171373 Diiso - Fafi Centre Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,200,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,200,000</b>	-	-	-
<b>1091171374 Junction C294 - Libahlow Dogob Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091171375 Mudey - Junfat Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091171376 Modogashe - Dhalelehe Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,200,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,200,000</b>	-	-	-
<b>1091171377 Hulugho - Elikambere Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,200,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,200,000</b>	-	-	-
<b>1091171378 Hamey - Homajo - Maka Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091171379 Weldoni - Kokhar Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091171380 Construction of King'oini Drift Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171381 Kalitini - Kavoko - Kalesi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091171382 Embomos - Chebugen - Kisumet Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,500,000</b>	-	-	-
<b>1091171383 Baito - Kiptui Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,500,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,500,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,500,000</b>	-	-	-
<b>1091171384 Murraming and Culverting of Tegat - Kiromwok - Masese Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171385 Murraming and Culverting Kombololo - Kamaget - Kabos Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171386 Nyanguru - Nyagisai Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171387 Murraming of Menyenya - Nyamibo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171388 Nyanguru - Baboracho - Kiong'ayo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171389 Segerp - Akobwatt - Matunda Junction Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171390 Kibugua-Kigogo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171391 Kiracha-Kiamuriuki-Gitogoto Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171392 Kigogo - Magenka Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171393 Kirege-Forest Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171394 Itugururu -Kamwimbi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171395 Kajuki-Kajiampau Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171396 Kaanwa-Chuka Technical Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171397 Kiamwimbi-Kairitha Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171398 Kamutiria-Chuka Technical Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171399 Kaanwa - KMTC Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091171300 Rural Roads Gravelling IV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>889,800,000</b>	-	-	-
<b>1091171400 Rural Roads Gravelling IV.</b>				
<b>1091171401 Ndagani- KK Mwendwa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091171402 Maderte Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091171403 Junction B89 - Sera Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091171404 Shirikisho - Darga Galge Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171405 Kilindini - Masalani Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171406 Fanjua - Mkomani Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171407 Boji - Wenje Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171408 Junction - Koticha - Wayu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1091171409 Junction - Gururi - Katama Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1091171410 Titila - Ogola Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1091171411 Rhoka - Lakole Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171412 Wolestokocha - Hosingo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1091171413 Bura - Bularigh Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	4,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,000,000	-	-	-
<b>1091171400 Rural Roads Graveling IV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	68,000,000	-	-	-
<b>1091171500 Spot Improvement XLI.</b>				
<b>1091171502 Njabini-Sasumua Dam</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	50,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	50,000,000	-	-
<b>1091171509 Kemera-Sengera-Nyambaso</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	5,000,000	-	-
<b>1091171510 Keroka-Rikenye</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	5,000,000	-	-
<b>1091171518 Misuuni Mkt-Jcc Church-Jnca-Mukanda Mkt</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	5,000,000	-	-
<b>1091171522 Junct Kwa Bishop Ndingi-St Paul'S Ministry Ndumbuli</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	4,000,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,000,000	5,000,000	-	-
<b>1091171523 Junct Kamulalani-Kalata Mkt-Kalata/Kathama Drift</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1091171542 Elgeyo Border - Uhuru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1091171583 Kianjiru-Kagaa-Githiururi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1091171584 Kiamutithi-Ngorano-Kathata</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-



**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091171585 Muthigi-Kithindi-Mburi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091171586 Kwa Gachau-Karagara-Mutitu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091171587 Kariru-Kiburia-Kianyaga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171590 Bonde-Githange-Kianjiru Factory</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171500 Spot Improvement XLI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>29,000,000</b>	<b>112,000,000</b>	-	-
<b>1091171600 Spot Improvement XLII.</b>				
<b>1091171613 Alale - Lodwarr Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171619 Banda-Konuro Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091171625 Buhani □ Nameza □ Lyavora</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091171627 Busombi □ River Namamba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171633 Cb Bungoma □ River Sio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171634 CDA - Tarakwet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091171639 Chebwai - Shivagala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091171640 Chepkaka - Mpakani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091171641 Chepkemeli - Osorongai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091171643 Chepukaka - Kimakewa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091171648 Ejinja - Emalasire</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091171650 Empura - Endoinyo Narasha Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171652 Endeless - matumbei</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091171653 Enjija Kona □ Munzeywe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171657 Eshisiru Centre □ Shimanyiro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171659 Esirisia - Maarifa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091171660 Esoit - Oldisare Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171670 Ingotse Junct. □ Lukume Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171674 Kaani - Ikiwe -Kalala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171676 Kahiga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171680 Kalenda - Samitsi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091171682 Kamba- Kambi mbao</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171684 Kamusino Bailey Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091171686 Kapindasum - Mukutani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091171687 Kapkeben - Kiplombe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091171688 Kapsurer - Sosiot - Kiplamat</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	65,000,000	85,600,697	100,078,949
<b>GROSS EXPENDITURE</b>	<b>22,200,000</b>	<b>65,000,000</b>	<b>85,600,697</b>	<b>100,078,949</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,200,000</b>	<b>65,000,000</b>	<b>85,600,697</b>	<b>100,078,949</b>
<b>1091171689 Karumuru - Snow</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091171690 Karuri - Gathuguya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091171691 Kasere-Dotcom-Nyamador-Asara Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091171692 Kaseve - Kituvu - Kithunguini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091171693 Kathalani - Ngeleni - cairo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091171694 Kemodo - Mandizini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091171695 Khachonge - Sichei</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091171697 Kiayatta Pry - Gichagi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091171698 Kibingei Rashid road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091171600 Spot Improvement XLII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	232,200,000	65,000,000	85,600,697	100,078,949
<b>1091171700 Spot Improvement XLIII.</b>				
<b>1091171701 Kibugua - Magenka - Itugururu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	42,200,000	-	-	-
<b>GROSS EXPENDITURE</b>	42,200,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	42,200,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091171703 Kilingili Milimani - Magada Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171705 Kimana - Olorika</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091171709 Kimondo - Rwandet</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091171710 Kimuka - Kisamis</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091171711 Kipeto - Oloyangalani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091171712 Kipkabus-Flax murrum road(34Km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>13,600,000</b>	-	-	-
<b>1091171713 Kipkaren - Kampi Nyasi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091171714 Kisama - Ngop Misengni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171719 Kona Baridi - Kipeto</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091171722 Kona Mbaya - Kwa Kala - Kitamulu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171723 Kositei - Yatia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091171726 Kurumu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091171729 Lodwarr - Akoret</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091171739 Mahondo □ Shimanyiro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091171750 Matumbei - salama</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091171751 Mau Mau Lot 2B</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	225,143,850	-	-	-
<b>GROSS EXPENDITURE</b>	225,143,850	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	225,143,850	-	-	-
<b>1091171756 Mbirikani - Oltukai Lodge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091171762 Mugeka - Kiriani - Kairo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-
<b>GROSS EXPENDITURE</b>	13,600,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	13,600,000	-	-	-
<b>1091171768 Mwirua - Muthiti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091171769 Najire - Ewaso</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091171776 Nderwa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091171777 Ndinda - Engineer</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171779 Negiwangwi -Banda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091171782 Njarai - Olorika</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091171783 Nyamarambe - Gesonso - Nyakorere - Orencho - Nyabigena</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,400,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>66,400,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>66,400,000</b>	-	-	-
<b>1091171786 Nyaobe Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171789 Olkeri - Eremit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091171792 Osiligi - Kipeto</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091171794 Pinyowacho - Kanyosuko Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171795 Rabour - Mungoye - Ebuyangu- Ebukanga - Emusire</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171798 Rapogi - Akonjo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171799 Rapogi - Amoso Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091171700 Spot Improvement XLIII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	532,943,850	-	-	-
<b>1091171800 Spot Improvement XLIV.</b>				
<b>1091171801 Rashid - Chebukwabi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091171805 Rukuriri - Kathageri - Kanyuambora</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	82,200,000	29,950,062	42,400,345	49,571,816
<b>GROSS EXPENDITURE</b>	82,200,000	29,950,062	42,400,345	49,571,816
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	82,200,000	29,950,062	42,400,345	49,571,816
<b>1091171806 Sagante - A2 Junction Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091171808 Salmond Hotel - Sikata jct Phase 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,100,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,100,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,100,000	-	-	-
<b>1091171818 Sofia - Uloma - Sigomere</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091171820 Sololo - Muku Gura - DF</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	7,000,000	-	-	-
<b>1091171827 Thimjope - Nyamria</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091171829 Tingare - Madungu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091171830 Ugunja - Ngunya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-



**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091171833 Usari Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,200,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,200,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,200,000</b>	-	-	-
<b>1091171834 Usiginy - Rambula - Sigomere</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171847 A1 Junction- Lochwaakwan- Nakalei Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171848 Airstrip _ Kapkokwon</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171849 Aiyebo- Turkuin</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171853 Bindura- Chuiyat- Barekeiywo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171855 Bujumba _ Sitota _ Ogina Mkt</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171856 Busire _ Agriculture Cente</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171860 Chandra To Mona Canaan Main Bridge at Zacharia Kwale</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171861 Chepkongony- Koitebes- Baiyete</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171863 Crest Academy to Upendo Main Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171864 Cumbiri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171866 DO/Mtvc To DFO Village Main Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171884 Junction B5 Muhoro Road - Mariakani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091171890 Junction Sagegi -Remo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171891 Kaa Chonjo Tudor Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171892 Kabaria</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171893 Kahuho-Kungumaitu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171894 Kakalel - Katfir- Naguro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171895 Kamirithu Ndimu To Tergat Farm Footbridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091171896 Kampi Ya Moto - Losibil</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091171897 Kapkirwok- Kormor</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171898 Kapkokwon- Seremwo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171800 Spot Improvement XLIV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>260,500,000</b>	<b>29,950,062</b>	<b>42,400,345</b>	<b>49,571,816</b>
<b>1091171900 Spot Improvement XLV.</b>				
<b>1091171901 Kaprocarto To Block Ten Main Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171902 Kapsirgong- Keongo -Town Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171905 Kaw□ongo-Nthongoni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171907 Kenya Njeru To Chandra Footbridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171908 Kenya Power- Ochi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171909 Kesses- Chepkakor- Kiramata- Ngeny</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171910 Kiambogo- Muthigiri Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171914 Kikuyu Link Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091171915 Kinoo Town Loop Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091171917 Kinayia_Shonko Box Culverts Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171919 Kitango Village to Mawe Mbili Main Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171920 Kivulini IDP To Matumaini Flower Farm Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091171921 Kivuuni- Kasungwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171922 Kobala To Chuoe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171923 Kokoto - Rabuor</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171925 Kunde_Moiko Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171926 Kwandungu Migingo To Mwangaza Road Main Bridge at Kwa Tonny</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171927 Lanet - Umoja II Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	26,642,541	-	-
<b>GROSS EXPENDITURE</b>	-	<b>26,642,541</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>26,642,541</b>	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091171930 Longonot Jabini Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171931 Lukongo - Sundusia-Mushejere-Khumatemo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171935 Makomboki-Kaihuri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171936 Mandongo- Masimba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091171937 Manyoror- Chebigen - Otui Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171942 Menengai - Mogotio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171943 Mirunga -Rabuur - Nyatira</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171948 Munju Tarmack Road to Huruma At Muriu Mbitu Main Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171950 Mvita Clinic Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171952 Mwikunda-Gidhurai-Lureko-Bungasi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171953 Naivasha Technical Training Institute Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171954 Nakwamoru - Juluk - Nachacha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171956 Ndimu To Kivulini at Mau River Footbridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091171959 Nkugwe- Mworoga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171961 Nyakinyua_Muchorwe Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171962 Nyakwere To Limara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171964 Olentoko_Enkoireroi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171968 Opasi - Godngoche</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171972 Sangla - Kanyandiko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171976 Simbi Kanyadhiang Tokosele</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171977 St Mary's- Kathingiri- Njerune Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091171978 Telanet - Kipsamungut Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171979 Tingolo _ Masendebale</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171982 Turi Butchery Mutirithia to Kapsita Molo Foot Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091171986 Witima To Greenfarm Matumaini Bridge Plus Road Works</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091171900 Spot Improvement XLV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>247,000,000</b>	<b>26,642,541</b>	-	-
<b>1091172000 Spot Improvement XLVI.</b>				
<b>1091172010 C783 Centre JNCT C40 - Eshihongo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172019 Dirib - Jaldessa Borehole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091172020 Thirimu-Kwa Kibithia-Nkurare School- Charanga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091172022 Kwa Zakayo - Katangi Drift - Ituumo mkt Jct</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091172023 Koyonzo - muberi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091172024 Oganda - Kamenya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091172025 Kalamindi - Wachara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091172027 Centre One - Olekorien Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091172028 Ebukanga Primary Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091172029 Emukhunzulu Primary Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091172030 Gesero Market- Bomariba Ward Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091172031 Oloirien-Eor Ewuaso Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091172032 Parburush-Oldonyio Orasha Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>9,000,000</b>	-	-	-
<b>1091172033 Akado-Ralayo Beach Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>1091172034 Makasembo-lamariga Beach Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172035 Olbutyo-Siongiroi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-



**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091172036 Kapkwen-Olbutyo Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>1091172037 G92525 Bushiri Mkt- Matoyi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091172041 Border -Pala Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>1091172042 Munanda-Kamemo-Ndip-Kahuho Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>1091172043 Sidai-Munada-Kahiga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172044 Baringo Rd,3rd South ,Kiambu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-
<b>1091172045 Angiya Dispensary -Waturi Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>1091172048 Bangal-Bura</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>1091172049 Junction-Buradima</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172053 Instabul -Warsen</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-
<b>1091172054 Wajir Bor-Handaki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091172055 Mikono Dakaburey Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	7,000,000	-	-
<b>1091172061 Mikinduri - mlango</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091172062 Mulango - kunati</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091172063 Mabwatia T.B.C - Mabwaita Dispensary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091172064 Chebilat Dispensary - Mogoiywek</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091172066 Ndengeni - Ng'ong'I - Gatugura</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091172067 Kianyaga - Mburi - Mururi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091172068 Katangi - Kithimani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091172069 Ndalani - Iviani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091172072 Kesses - Chemakal - Chesunet - Ngeny</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091172073 Lelmok - Kesses Dispensary Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172074 Kakong'u River Drift</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172075 Nariamawoo River Drift</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172076 Ogango Pri Star</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172078 Shikulu - Mukango - Shabwal</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172079 Buhunyilu pry - Mukhonje Inyenga School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172080 Ikutani - Kiou Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172081 Kiongwani - Kayata Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172082 Lutacho - Wamocha Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172083 Lukusi Market - Misimo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172084 Kahiga - Arashi - Kirima Morro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172085 OL Manyatta - Mibarak - Kipsigis - Tugen</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172087 Balesa - Yaa Sharbana</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172088 Turbi - Burgabo Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172094 Mumui - Turasha Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172095 Kibao - Turasha - Kihumbu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172096 KBC - Sagante - Songa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172097 KBC - Dokatu - Dirib</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172098 Wanjithi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172099 Upper Ngamwa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172000 Spot Improvement XLVI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>320,000,000</b>	<b>73,000,000</b>	-	-
<b>1091172100 Spot Improvement XLVII.</b>				

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091172101 Kamacharia Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172102 Kiru Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172104 Upper Garden Estate Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091172106 Mwai Gatongora</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	1,708,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,708,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>1,708,000</b>	-	-	-
<b>1091172117 Riotachi Bridge - Bonyaro Girls</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-
<b>1091172118 Ekerorano - Slaughter House - Riverside</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-
<b>1091172129 Kaptiony - Kamuseny</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-
<b>1091172130 Kiptended Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-
<b>1091172133 B3 -Esoket -Kilge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-
<b>1091172136 Ndungu Njenga Boys Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-
<b>1091172138 Miti -Itano-Kiburuti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	7,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	4,500,000	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	4,500,000	7,000,000	-	-
<b>1091172141 Konambaya-Satima</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	6,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	6,000,000	-	-
<b>1091172144 Caroly Resort-Koderobara School-Riosiri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	15,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	15,000,000	-	-	-
<b>1091172146 Cham Gi Wadu-Sigiria-Sigiria Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	15,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	15,000,000	-	-	-
<b>1091172152 Kirigo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	5,000,000	-	-
<b>1091172163 Kap Murmura-Kamongil Narc Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091172164 Kimenderit -Chebol Junction, Kapkesosio-Olbutyo Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091172165 Githure-Muthigiini Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	5,000,000	-	-	-
<b>1091172168 Kibingoti - Karingaini □ Gatiko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091172169 Kiamugongo - Riamugaa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091172170 Kihuro - Gaki - Ng□ombe Nguu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091172171 Rwaithanga - Gatara Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091172172 Kiriko □ Kiangai Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091172173 Tmbatamba Chebukwabi Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091172174 Kamusinde rc Kamasielo Mkt</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091172175 Kimilili DCC Moi Girls Kamtiong</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091172176 Kamukuywa mkt Nakalira</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091172177 Kamukuywa mkt Musembe Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091172178 Amingurey - Hareri Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091172179 B9 - Harerihosle</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091172180 Barwaqo - Arabia Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091172181 Hareri - River Dawa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

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	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091172182 Arabia - Burjadur Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091172183 Korondille - Nyata</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091172184 Nyata - Sirey</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091172185 Kunjureguda - Kunjure Diqa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091172186 Buna - Daraburbur</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091172187 Lemsayu - Daraburbur</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091172188 Tepkutwet - Masiat</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091172189 Kusumek - Kiptui - Isako</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091172190 Sosit - Cheplanget</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091172191 Kelunet - Kibugat</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-



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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091172192 Cheborgei - Tebesonik.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091172193 Runyambo - Njagi - Gitoro Catholic Consolata Hospital - Kambakia.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091172194 A9/L.R. Station - Kathima - Bypass/Mate Rd.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091172195 Irinda Catholic Church - Irinda School - Kiraria School.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091172196 Meru Mortuary - Kooje Estate Gakoromone Mkt.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091172197 Mikinduri Rd - MCK Gakoromone-K.K. Catholic Church-Gantukune-Bypass.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091172198 Kiosk Moja - Iranda - Eshihaka Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091172199 Ingusi - Muroro - Ekhayinga - Emukhwenje</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091172100 Spot Improvement XLVII</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>96,208,000</b>	<b>378,000,000</b>	-	-
<b>1091172200 Critical Roads XIX (Critical Roads I).</b>				
<b>1091172201 Anole - Kbc</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172202 Athi - Katilini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172203 Bangal - Boka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172204 Bombolulu - Kisii Est Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091172205 C488 Murungaru--Tulasha--Kibau Jct. Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1091172207 Ciathari - Kyenire Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172208 Construction of Oruba - Kababu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091172210 Elungata - Oltepesi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091172211 Emining - Elsagei</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172212 Ena - Kithimu - Ndatu - Kivwe - Karurina - Kangaru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091172214 Frere Town</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172216 Gaithega - Gituri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091172217 Gakui - Mukoe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172218 Gakwegori - Gatunduri Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172219 Gatabua - Watuhu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172220 Ghazi-Kwa Mwadido C274</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091172221 Ghazi-Mwakuni Pry C274</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091172222 Gikambura - Southern Bypass underpass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091172223 Gikingiri-Riandu(Manyatta)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091172224 Gikuyari - Itiira</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172225 Gimba-Kajire-Ndara E3076</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091172226 Godoma-Majivu F3019</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091172227 Got Nanga- Bar -Ober Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091172228 Hadado - LagBogal</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172229 Ilengi - Katilini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172230 Illasit - Olkaria</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091172231 Illasit - Ack</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091172232 Imaroro - Kiu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091172234 Itaru Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	90,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>90,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	<b>90,000,000</b>	-	-
<b>1091172235 Itiira - Karimari</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172236 Jnct Kimoning - Kapteren - Tambach Phase</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>70,000,000</b>	-	-	-
<b>1091172237 Jua Kali - Egen Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091172239 Kadzandani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091172241 Kagicha - Kairo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1091172243 Kahutha Magutu Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>4,000,000</b>	-	-	-
<b>1091172246 Kamuwongo - Ngungani - Ngaani - Irira - ishara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091172247 Kandani - Ndonga - Kairi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1091172249 Kanyariri-Kianamu (Mbere North)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091172250 Kanyariri-Muthanu primary (Mbere N)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091172251 Kanyenyaini Tea Factory - Rwathia - Kihoya - Kiawambogo - Tuthu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1091172253 Kapkwen - Kiriba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>6,000,000</b>	-	-	-
<b>1091172254 Kapsaos-Ainamoi 12km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091172255 Kapsurer - Sosiot</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>40,000,000</b>	-	-
<b>1091172257 Kaptel Centre</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172258 Karambati-Kirie(Mbere N)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091172259 Kariki - Kagicha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1091172260 Karurina-Githumu(Manyatta)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091172261 Karurumo - Gachavari</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091172262 Kathageri-Kagumo(Runyeyes)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091172263 Kathanje-Kivue(Mbere N)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091172264 Kelunet - Sotik Highlands</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172266 Kiawambogo - Matara - Kiambaa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172267 Kibigei Salvation Army , Masafu Kibingei River Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172268 Kilibwon Centre - AIC Arwos Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091172269 Kimana □ Langata</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091172270 Kimuga - Saikeri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091172271 Kinoo shopping centre loops</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091172272 Kipeto - Oloitikosh</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091172273 Kipsitet - Ainamoi Border</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091172274 Kiptenden - Sogomoroko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172275 Kiptere - kapkochei</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091172276 Kiptewit - Kapkitony Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172277 Kiriba - Olbutyo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172278 Kiritu - Ikumbi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172280 Kisumu Ndogo -Mwitoti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172285 Kures - Ebenezer</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172286 Lake View Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172287 Lokichogio - Loteteleit Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172289 Lunza - Bumamu - Shiasa Market - Eshirakalu Pri - Shikunga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172292 Makenji - Gatitu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172293 Makenji - Gatitu - Karima Mwaro - Gakui - Mukoe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1091172298 Mapinu - Njukini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091172200 Critical Roads XIX (Critical Roads I)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>765,000,000</b>	<b>130,000,000</b>	-	-
<b>1091172300 Critical Roads XX (Critical Roads I).</b>				
<b>1091172301 Maragi - Kahuti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	28,028,738	39,680,323	46,391,737
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>28,028,738</b>	<b>39,680,323</b>	<b>46,391,737</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>28,028,738</b>	<b>39,680,323</b>	<b>46,391,737</b>
<b>1091172302 Mariara - Jambo Grill - gwa Kanyomoo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-



**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091172303 Masimba - Soweto - Kona Kayole one</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091172304 Matawa jet - Mulumwa Primary - Mwikitsi - Eshirunyire -</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172306 Mau Mau 2B</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,000</b>	-	-	-
<b>1091172307 Mimosa -Samutet 6km</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091172308 Mitaratu Pry - Gikuru Market</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172311 Mlango St Luke Biribiriet Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172312 Momponi - Mukothima - Gatunga (15km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>45,000,000</b>	-	-	-
<b>1091172313 Muchungucha - Gacharu - Mbombo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	165,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>165,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	<b>165,000,000</b>	-	-
<b>1091172315 Lushenya - Mwitoti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172317 Musagitau-Kangiria</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091172318 Museno - Muhundu - Kaimosi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1091172325 Mzee Wanyama Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172326 Namelok - Lisa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091172327 Nchoroiboro - Ribui - Maili kumi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172328 Nduini Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172329 Ndulele - Kamaruso</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172330 Ngere Kagoro - Masogo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172333 Nyaburu-Korwa-Nyasoti-Kinchororio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172335 Nyawacha-Olando Ring Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172336 Old Tea Buying - Riji Cofee Factory - Old Gitebe Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172337 Oloseos - Keekonyokie</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091172338 Orinie Obelibel</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172339 Oropoi - Loteteleit Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172341 Piliwa Orgirra Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172342 Qarsegoftu - Hajibor</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172343 Ratna Square Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091172349 Rombo - Matepes</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091172351 Sachangwan - Kabisaga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172352 Salmond Hotel - Sikata Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1091172355 Sirimon - Mungetho - Nkiira Pry Ndaraja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>7,000,000</b>	-	-	-
<b>1091172359 Stabex - Plateau Railway Station - Naiberi Phase 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>30,000,000</b>	-	-	-
<b>1091172360 Suguroi Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172363 Thogoto Shopping center loops</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091172364 Tractor Attan □ Ngaremara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172366 Usari Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091172300 Critical Roads XX (Critical Roads I )</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>505,000,000</b>	<b>193,028,738</b>	<b>39,680,323</b>	<b>46,391,737</b>
<b>1091172400 Critical Roads XXI (Critical Roads II ).</b>				
<b>1091172402 Breeze Park Estate Juja - Serengeti lane</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091172403 Chege wa maji - High point road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091172405 Full gospel - Seagul juja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091172407 JCT A2 Ndarugo - Nyacaba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091172408 Juja Market - Juja police station</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091172409 Kahiro □ Gacharo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091172410 Kahiro - Tuthamba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091172411 Kahuhoini - Gatiko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091172412 Kahuhoini Primary - Riamugaa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091172413 Kiandai - Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091172414 Kiandangae - Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091172415 Kiangai - Kiahiti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091172416 Kiangai - Kiaragana</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091172417 Kiangai - Kiiko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091172418 Kiangai - Ndema</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091172419 Kibirigwi - Kairiini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>10,000,000</b>	-	-	-
<b>1091172420 Kilimambogo Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091172421 Kimuri Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091172422 Kiratina - I trade Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091172424 Mathia - Kiriko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091172425 Moi Girls Kamusinga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091172426 Mururiini - Kiangwaci</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091172427 Mutono - Kamutei</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091172428 Namawanga Kangabasi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091172429 Ndiriti - Mathia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091172433 Thiaguri - Kibirigwi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-
<b>1091172434 Tokyo - Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>8,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091172400 Critical Roads XXI (Critical Roads II)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>222,000,000</b>	-	-	-
<b>1091172500 Critical Roads XXII (Critical Roads III).</b>				
<b>1091172501 Ainamoi Town Access roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172502 Ainamoi- Yas Somok Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172512 Makande Estate access Rd Sec 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172513 Makande Estate access Rd Sec 2</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172514 Makande Estate access Rd Sec 3</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172515 Makande Estate access Rd Sec 4</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172517 Mariashoni-Kipsungu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172521 Sagaitim- Sagaitim Forest</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172524 Torit -Kenegut Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>5,000,000</b>	-	-	-
<b>1091172500 Critical Roads XXII (Critical Roads III)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>45,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091172600 Low Volume Seals LVSR III.</b>				
<b>1091172601 Phase 2:Kadel□Alara□Pala□Kanyadhiang /Centre□Kilusi□Opanga□ Ramba Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	213,783,613	180,000,000	37,268,609	87,144,226
<b>GROSS EXPENDITURE</b>	<b>213,783,613</b>	<b>180,000,000</b>	<b>37,268,609</b>	<b>87,144,226</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>213,783,613</b>	<b>180,000,000</b>	<b>37,268,609</b>	<b>87,144,226</b>
<b>1091172602 Phase 2:Kakamega □ Navakholo □ Musikoma (C41/C777) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	60,300,000	35,070,009	24,824,331	58,046,091
<b>GROSS EXPENDITURE</b>	<b>60,300,000</b>	<b>35,070,009</b>	<b>24,824,331</b>	<b>58,046,091</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>60,300,000</b>	<b>35,070,009</b>	<b>24,824,331</b>	<b>58,046,091</b>
<b>1091172603 Phase 2:Tawa-Nguluni-Itangini Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,300,000	30,848,616	21,836,214	51,059,055
<b>GROSS EXPENDITURE</b>	<b>80,300,000</b>	<b>30,848,616</b>	<b>21,836,214</b>	<b>51,059,055</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,300,000</b>	<b>30,848,616</b>	<b>21,836,214</b>	<b>51,059,055</b>
<b>1091172604 Phase 2:Laisamis - Ngurunit Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,505,200	28,955,967	40,993,003	47,926,440
<b>GROSS EXPENDITURE</b>	<b>40,505,200</b>	<b>28,955,967</b>	<b>40,993,003</b>	<b>47,926,440</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,505,200</b>	<b>28,955,967</b>	<b>40,993,003</b>	<b>47,926,440</b>
<b>1091172605 Phase 2:Odda -Bute-Danaba Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	84,363,200	71,472,707	129,498,038	151,400,958
<b>GROSS EXPENDITURE</b>	<b>84,363,200</b>	<b>71,472,707</b>	<b>129,498,038</b>	<b>151,400,958</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>84,363,200</b>	<b>71,472,707</b>	<b>129,498,038</b>	<b>151,400,958</b>
<b>1091172606 Phase 2:Cocacola-Mpuri (Riverland□Gitwiki, Kithaku□Katheri &amp; Kithirun</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,940,000	39,399,716	55,778,233	65,212,400
<b>GROSS EXPENDITURE</b>	<b>65,940,000</b>	<b>39,399,716</b>	<b>55,778,233</b>	<b>65,212,400</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,940,000</b>	<b>39,399,716</b>	<b>55,778,233</b>	<b>65,212,400</b>
<b>1091172607 Phase 2:Community Road Syokimau</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,319,599	31,847,325	45,086,302	52,712,068
<b>GROSS EXPENDITURE</b>	<b>50,319,599</b>	<b>31,847,325</b>	<b>45,086,302</b>	<b>52,712,068</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,319,599</b>	<b>31,847,325</b>	<b>45,086,302</b>	<b>52,712,068</b>
<b>1091172608 Phase 2:Mikinduri □ Kunati - Katithine Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	125,060,000	26,690,084	37,785,189	-
<b>GROSS EXPENDITURE</b>	<b>125,060,000</b>	<b>26,690,084</b>	<b>37,785,189</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>125,060,000</b>	<b>26,690,084</b>	<b>37,785,189</b>	<b>-</b>
<b>1091172609 Phase 2 :Mararal-Losuk Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	22,400,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,400,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>22,400,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091172610 Lot 1: Kabartonjo □ (Up)Kipsaraman□Kinyach□Arror/ Kipsaraman□ Kinyach</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	148,000,000	34,342,067	48,618,112	56,841,237
<b>GROSS EXPENDITURE</b>	<b>148,000,000</b>	<b>34,342,067</b>	<b>48,618,112</b>	<b>56,841,237</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>148,000,000</b>	<b>34,342,067</b>	<b>48,618,112</b>	<b>56,841,237</b>



**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091172611 Lot 1 : Timboroa-Meteitei-Songhor-Kopere Roads &amp; Kaiboi-Kurgum-Chepte</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	103,000,000	64,399,532	91,170,507	106,590,820
<b>GROSS EXPENDITURE</b>	<b>103,000,000</b>	<b>64,399,532</b>	<b>91,170,507</b>	<b>106,590,820</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>103,000,000</b>	<b>64,399,532</b>	<b>91,170,507</b>	<b>106,590,820</b>
<b>1091172612 Liviero - Kangungi - Kangeta</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091172615 Kosachei - Chepkoilel and Loop Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>27,000,000</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,000,000</b>	<b>25,000,000</b>	<b>-</b>	<b>-</b>
<b>1091172671 Engineer Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	100,000,000	15,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>100,000,000</b>	<b>15,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>35,000,000</b>	<b>100,000,000</b>	<b>15,000,000</b>	<b>100,000,000</b>
<b>1091172672 Phase 2 Mworoga- Maraa- Mitungu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	150,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>75,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>75,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>1091172673 Kionyo- Kanyakine- Kithino- Mitunguu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	150,000,000	150,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>100,000,000</b>	<b>150,000,000</b>	<b>150,000,000</b>
<b>1091172674 Mtangawanda- Faza-Kizingitini &amp; Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	66,421,059	98,408,187	66,183,113
<b>GROSS EXPENDITURE</b>	<b>55,000,000</b>	<b>66,421,059</b>	<b>98,408,187</b>	<b>66,183,113</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>55,000,000</b>	<b>66,421,059</b>	<b>98,408,187</b>	<b>66,183,113</b>
<b>1091172675 Jn A3 Diiso</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>45,000,000</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>45,000,000</b>	<b>-</b>	<b>-</b>
<b>1091172676 Kipkundul-Makutano-Kaptalamwa-Segut road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	40,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>75,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>75,000,000</b>	<b>40,000,000</b>	<b>40,000,000</b>
<b>1091172677 Bondo - Misori</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	63,742,500	-	59,619,462
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>63,742,500</b>	<b>-</b>	<b>59,619,462</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>-</b>	<b>63,742,500</b>	<b>-</b>	<b>59,619,462</b>
<b>1091172678 Jogoo-Kiptangwanyi-Tangi Tano-Canaan Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	50,000,000	25,000,000

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	50,000,000	50,000,000	25,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	50,000,000	50,000,000	25,000,000
<b>1091172679 C251 Ohio Balambala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	50,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	50,000,000	-	-
<b>1091172680 Nkobon - Nkisauni Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	40,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	40,000,000	-	-
<b>1091172681 Othaya Loop Roads and Nyeri Town Ring Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,793,566	35,100,286	41,037,046
<b>GROSS EXPENDITURE</b>	-	24,793,566	35,100,286	41,037,046
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	24,793,566	35,100,286	41,037,046
<b>1091172682 Mlango-Benon-State Lodge-Sach 3-No. 4 □ Riwo Pri □ Store □ Mto Mbili</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,000,000	23,000,000	23,000,000
<b>GROSS EXPENDITURE</b>	-	23,000,000	23,000,000	23,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	23,000,000	23,000,000	23,000,000
<b>1091172683 Kangaru- Kairuri- Kiriari- Kithunguriri (Phase 1 Kangaru- Kiini) Roa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	20,000,000	20,000,000	20,000,000
<b>GROSS EXPENDITURE</b>	50,000,000	20,000,000	20,000,000	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	50,000,000	20,000,000	20,000,000	20,000,000
<b>1091172684 Jct B27- E2102 mwireri- Mutwe Wathi- Gitiki Jct C514</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	20,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	10,000,000	10,000,000
<b>1091172685 Kiambu- Githunguri Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	20,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	10,000,000	10,000,000
<b>1091172686 Embu Hospital - Kathangariri - Kianjokoma - Kanja - Runyenjes - Siak</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,692,483	20,800,169	24,318,249
<b>GROSS EXPENDITURE</b>	-	14,692,483	20,800,169	24,318,249
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	14,692,483	20,800,169	24,318,249
<b>1091172687 Sigalagala - Musoli-Sabatia - Butere D260/E390</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,142,752	20,021,913	23,408,361
<b>GROSS EXPENDITURE</b>	-	14,142,752	20,021,913	23,408,361
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	14,142,752	20,021,913	23,408,361
<b>1091172688 Nanyorr Pooki Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	12,809,398	-
<b>GROSS EXPENDITURE</b>	-	14,000,000	12,809,398	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	14,000,000	12,809,398	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091172689 Construction of Toku Bridge and Approach Roads RWC 062</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,815,173	19,558,159	22,866,169
<b>GROSS EXPENDITURE</b>	-	<b>13,815,173</b>	<b>19,558,159</b>	<b>22,866,169</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>13,815,173</b>	<b>19,558,159</b>	<b>22,866,169</b>
<b>1091172690 Gati iguru-Ithanga-Makuyu-Mbombo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,191,229	17,259,140	20,178,301
<b>GROSS EXPENDITURE</b>	-	<b>12,191,229</b>	<b>17,259,140</b>	<b>20,178,301</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>12,191,229</b>	<b>17,259,140</b>	<b>20,178,301</b>
<b>1091172691 Nkilinkos Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,530,000	3,022,864	-
<b>GROSS EXPENDITURE</b>	-	<b>10,530,000</b>	<b>3,022,864</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,530,000</b>	<b>3,022,864</b>	-
<b>1091172692 Tombe -Isinta -Mokomoni -Gitaru/Chaberas -Ekerenyo-Kiogi/Nyamaiya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,300,000	10,021,000	-
<b>GROSS EXPENDITURE</b>	-	<b>10,300,000</b>	<b>10,021,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,300,000</b>	<b>10,021,000</b>	-
<b>1091172693 Operai Bridge on Mogor-Sitoka-Pusanki-Kawai Road (G72153)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	5,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>5,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>5,000,000</b>	-
<b>1091172694 Mosoriot- Kaiboi D289</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,473,826	13,412,109	15,680,594
<b>GROSS EXPENDITURE</b>	-	<b>9,473,826</b>	<b>13,412,109</b>	<b>15,680,594</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>9,473,826</b>	<b>13,412,109</b>	<b>15,680,594</b>
<b>1091172695 Njoro (JNC D318) Elburgon-Turi (C56) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,215,763	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,215,763</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>9,215,763</b>	-	-
<b>1091172696 Mukuyu-Githambo D440</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,973,724	12,704,114	14,852,851
<b>GROSS EXPENDITURE</b>	-	<b>8,973,724</b>	<b>12,704,114</b>	<b>14,852,851</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,973,724</b>	<b>12,704,114</b>	<b>14,852,851</b>
<b>1091172697 Metamaywa-Gesima-Mosobeti-Kebirigo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,759,115	10,984,589	12,842,491
<b>GROSS EXPENDITURE</b>	-	<b>7,759,115</b>	<b>10,984,589</b>	<b>12,842,491</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,759,115</b>	<b>10,984,589</b>	<b>12,842,491</b>
<b>1091172698 Eldama Ravine-Makutano Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	13,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	<b>13,000,000</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	<b>13,000,000</b>	-
<b>1091172699 Erusiai Bridge on Siyapei - Sankake Road (D1684)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,753,939	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	4,753,939	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,753,939	-	-
<b>1091172600 Low Volume Seals LVSR III</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	1,185,971,612	1,487,831,152	1,292,960,466	1,505,919,932
<b>1091172700 El-Nino Emergency Interventions.</b>				
<b>E1091172701 Habakik, Kaabso, Tula and Arrer sections on Bhangaley-Madogo Road A3</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	120,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	120,000,000	-	-	-
<b>E1091172702 Madogo and Mororo Sections on Madogo- Tana River Bridge Road A3</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	120,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	120,000,000	-	-	-
<b>E1091172703 Reconstruction of DukaNotu on Madogo Junction- Bura Road B89</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	120,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	120,000,000	-	-	-
<b>E1091172704 Gamba and Lango la Simba Sections on Garsen-Witu-Lamu Road A7</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	120,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	120,000,000	-	-	-
<b>E1091172705 Ohio, Jilango, Dujis, Togdub and Maalmin on Nuno-Modogashe Road A13</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	120,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	120,000,000	-	-	-
<b>E1091172706 Drift on Road C321 at Chachabole-Shimbir Fatuma Road in Mandera</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	20,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	20,000,000	-	-	-
<b>E1091172707 Drift on Road E848 at El Wak- Fincharo in Mandera</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	25,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	25,000,000	-	-	-
<b>E1091172708 Drift on Road C321 at Shimbir Fatuma-Burmayo in Mandera</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	25,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	25,000,000	-	-	-
<b>E1091172709 Drift on Road B74 at Laisamis- Ngurunit in Mandera</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	25,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	25,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>E1091172710 Drift on Road E1979J1 at Biyamathow-Junction in Wajir</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>E1091172711 Drift on Road C293 at Habaswein-Dilmayaley in Wajir</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>E1091172712 Drift at Mogor-Operai-Sitoka- Segenge at Narok</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>E1091172713 Drift on Road E6046 at Kalalani ECD - Mavirivirini at Kwale</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>E1091172714 Drift on Road C957 at Nyacheki- Riokibeni-Nyamache at Kisii</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>E1091172715 Reinforcement of Kibos Road Bridge in Nyanza</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>E1091172716 Reinstatement of Equity- Mikinduni Road in North Eastern</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>E1091172717 Construction of Box Culvert on Mwitoti-Lushea Road in Western</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>E1091172718 Construction of Box Culvert on Sekul-Kosirai Road in North Rift</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>E1091172719 Construction of Box Culvert on Soweto-Kauma Road in Lower Eastern</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>E1091172720 Rehabilitation of Garissa-Dobale in North Eastern</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>E1091172721 Rehabilitation of Bridge on Kasarani-Mwiki Road in Nairobi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>E1091172722 Rehabilitation of Maua-Silver in Upper Eastern</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091172700 El-Nino Emergency Interventions</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>1,000,000,000</b>	-	-	-
<b>1091172800 Construction of Ngong Road/ Naivasha Road Interchange.</b>				
<b>1091172801 Construction of Ngong Road/ Naivasha Road Interchange</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	750,000,000	500,000,000	7,000,000,000	7,000,000,000
<b>GROSS EXPENDITURE</b>	<b>750,000,000</b>	<b>500,000,000</b>	<b>7,000,000,000</b>	<b>7,000,000,000</b>
Appropriations in Aid	750,000,000	500,000,000	7,000,000,000	7,000,000,000
5120200 Foreign Borrowing - Direct Payments	750,000,000	500,000,000	7,000,000,000	7,000,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	-	-
<b>1091172800 Construction of Ngong Road/ Naivasha Road Interchange</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	-	-	-
<b>1091172900 Construction of Ngong Road/ Naivasha Road Interchange.</b>				
<b>1091172901 Construction of Ngong Road/ Naivasha Road Interchange</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	50,000,000	108,928,778
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>50,000,000</b>	<b>108,928,778</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>50,000,000</b>	<b>108,928,778</b>
<b>1091172900 Construction of Ngong Road/ Naivasha Road Interchange</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>5,000,000</b>	<b>50,000,000</b>	<b>108,928,778</b>
<b>1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O).</b>				
<b>1091173001 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	105,000,000	50,000,000	250,000,000
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>105,000,000</b>	<b>50,000,000</b>	<b>250,000,000</b>
Appropriations in Aid	10,000,000	100,000,000	-	-
5120200 Foreign Borrowing - Direct Payments	10,000,000	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>50,000,000</b>	<b>250,000,000</b>
<b>1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>5,000,000</b>	<b>50,000,000</b>	<b>250,000,000</b>
<b>1091173100 Nairobi Roads Rapid Decongestion -Lot 15.</b>				

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091173101 Nairobi Roads Rapid Decongestion -Lot 16</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	15,000,000	160,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>15,000,000</b>	<b>160,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>15,000,000</b>	<b>160,000,000</b>
<b>1091173100 Nairobi Roads Rapid Decongestion -Lot 15</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>5,000,000</b>	<b>15,000,000</b>	<b>160,000,000</b>
<b>1091173200 James Gchuru Road (ABC Place - Junction Mall).</b>				
<b>1091173201 James Gchuru Road (ABC Place - Junction Mall)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	15,000,000	100,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>15,000,000</b>	<b>100,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>15,000,000</b>	<b>100,000,000</b>
<b>1091173200 James Gchuru Road (ABC Place - Junction Mall)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>5,000,000</b>	<b>15,000,000</b>	<b>100,000,000</b>
<b>1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km).</b>				
<b>1091173301 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	213,657,071	250,000,000
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	<b>213,657,071</b>	<b>250,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	<b>213,657,071</b>	<b>250,000,000</b>
<b>1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>15,000,000</b>	<b>213,657,071</b>	<b>250,000,000</b>
<b>1091173400 Turbo □ Nzoia River □ Sikhendu □ Endeless (C44) Road Project..</b>				
<b>1091173401 Turbo □ Nzoia River □ Sikhendu □ Endeless (C44) Road Project.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	142,438,096	247,408,933
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	<b>142,438,096</b>	<b>247,408,933</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	<b>142,438,096</b>	<b>247,408,933</b>
<b>1091173400 Turbo □ Nzoia River □ Sikhendu □ Endeless (C44) Road Project.</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>15,000,000</b>	<b>142,438,096</b>	<b>247,408,933</b>
<b>1091173500 Biretwo □ Aror - Chesongoch (B126) Road (85km).</b>				
<b>1091173501 Biretwo □ Aror - Chesongoch (B126) Road (85km)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	142,438,047	207,408,951
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	<b>142,438,047</b>	<b>207,408,951</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>15,000,000</b>	<b>142,438,047</b>	<b>207,408,951</b>
<b>1091173500 Biretwo □ Aror - Chesongoch (B126) Road (85km)</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>15,000,000</b>	<b>142,438,047</b>	<b>207,408,951</b>
<b>1091173600 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road.</b>				
<b>1091173601 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	142,438,047	50,000,000

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	15,000,000	142,438,047	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	142,438,047	50,000,000
<b>1091173600 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	15,000,000	142,438,047	50,000,000
<b>1091173700 Lesseru - Kitale.</b>				
<b>1091173701 Lesseru - Kitale</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	40,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	15,000,000	40,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	40,000,000	50,000,000
<b>1091173700 Lesseru - Kitale</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	15,000,000	40,000,000	50,000,000
<b>1091173800 Morpus - Kainuk.</b>				
<b>1091173801 Morpus - Kainuk</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	40,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	15,000,000	40,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	40,000,000	50,000,000
<b>1091173800 Morpus - Kainuk</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	15,000,000	40,000,000	50,000,000
<b>1091173900 Kainuk - Lokichar.</b>				
<b>1091173901 Kainuk - Lokichar</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	40,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	15,000,000	40,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	40,000,000	50,000,000
<b>1091173900 Kainuk - Lokichar</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	15,000,000	40,000,000	50,000,000
<b>1091174000 Alterations and Improvement of KeTRB offices.</b>				
<b>1091174001 Alterations and Improvement of KeTRB offices</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	15,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	-	15,000,000	15,000,000	15,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	15,000,000	15,000,000
<b>1091174000 Alterations and Improvement of KeTRB offices</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	15,000,000	15,000,000	15,000,000
<b>1091174100 Electronic Document &amp; Records Management System.</b>				
<b>1091174101 Electronic Document &amp; Records Management System</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	25,000,000	25,000,000
<b>GROSS EXPENDITURE</b>	-	25,000,000	25,000,000	25,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	25,000,000	25,000,000	25,000,000



**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091174100 Electronic Document &amp; Records Management System</b>				
NET EXPENDITURE Head ... KShs.	-	25,000,000	25,000,000	25,000,000
<b>1091174300 Consultancy Services for Roads Projects.</b>				
<b>1091174301 Consultancy Services :Upper Hill Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,305,000	-	-
GROSS EXPENDITURE	-	5,305,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	5,305,000	-	-
<b>1091174302 Consultancy Services :Outering Roads (88% ADB, 12% GOK)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,765,592	-	-
GROSS EXPENDITURE	-	6,765,592	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	6,765,592	-	-
<b>1091174303 Consultancy Services :Dualling of Nairobi Eastern Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,555,622	-	-
GROSS EXPENDITURE	-	28,555,622	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	28,555,622	-	-
<b>1091174304 Consultancy Services :Ngong Road -Naivasha Road - A104 (DUALLING)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,500,000	-	-
GROSS EXPENDITURE	-	2,500,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	2,500,000	-	-
<b>1091174305 Consultancy Services:Upgrading all County Hq Roads - Wote Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,500,000	-	-
GROSS EXPENDITURE	-	17,500,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	17,500,000	-	-
<b>1091174306 Consultancy Services :Upgrading all County Hq Roads - Meru Town Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
GROSS EXPENDITURE	-	20,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	20,000,000	-	-
<b>1091174309 Consultancy Services :Construction Of Valley Rd/Ngong Rd/ Nyerere Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,850,000	-	-
GROSS EXPENDITURE	-	6,850,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	6,850,000	-	-
<b>1091174310 Consultancy Services :Establishment of Bus Rapid Transit Line 5 Proj</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	10,000,000	31,000,000
GROSS EXPENDITURE	-	25,000,000	10,000,000	31,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	25,000,000	10,000,000	31,000,000
<b>1091174311 Consultancy Services :Nairobi ITS Establishment and Junctions Improv</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	70,000,000	10,000,000
GROSS EXPENDITURE	-	5,000,000	70,000,000	10,000,000
NET EXPENDITURE Sub-Head .... KShs.	-	5,000,000	70,000,000	10,000,000
<b>1091174312 Consultancy Services :Road Reserves Mapping, Protection &amp; Network Ma</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	53,535,611	50,000,000

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	45,000,000	53,535,611	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	45,000,000	53,535,611	50,000,000
<b>1091174313 Consultancy Services :Kitui Turn Off- Mwingi- Garissa Road .</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	34,942,459	52,206,729	5,000,000
<b>GROSS EXPENDITURE</b>	-	34,942,459	52,206,729	5,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	34,942,459	52,206,729	5,000,000
<b>1091174314 Consultancy Services :Wei Wei &amp; Lomut Bridges</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,172,060	-	-
<b>GROSS EXPENDITURE</b>	-	32,172,060	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	32,172,060	-	-
<b>1091174315 Cons. Services: Mamboleo-Miwani-Chemelil-Muhoroni(Kipsitet)Rd Lot 2:</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	60,000,000
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	60,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	-	60,000,000
<b>1091174316 Consultancy Services :Emali □ Ukia □ Itangini □ Masii □ Kithimani (B6)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,000,000	5,000,000	-
<b>GROSS EXPENDITURE</b>	-	28,000,000	5,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	28,000,000	5,000,000	-
<b>1091174317 Consultancy Services :Installation of Automatic Traffic counters &amp; D</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	40,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	-	25,000,000	40,000,000	30,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	25,000,000	40,000,000	30,000,000
<b>1091174318 Consultancy Services: KTSSP Interchange at Kericho Jn B1/C23 &amp; Ahero</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,033,807	-	-
<b>GROSS EXPENDITURE</b>	-	30,033,807	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,033,807	-	-
<b>1091174319 Consultancy Services: Wikililye-Kathukini-Kwa Muli-Nzukini-Mbumbuni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	34,816,981	-
<b>GROSS EXPENDITURE</b>	-	25,000,000	34,816,981	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	25,000,000	34,816,981	-
<b>1091174320 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 1: Moru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	20,000,000
<b>GROSS EXPENDITURE</b>	-	25,000,000	-	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	25,000,000	-	20,000,000
<b>1091174321 Consultancy Services: Leseru-Marich-Lodwar-Nakodok</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,016,783	-	-
<b>GROSS EXPENDITURE</b>	-	18,016,783	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	18,016,783	-	-
<b>1091174322 Consultancy Services: Eldoret Eastern</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,382,043	-	2,000,000
<b>GROSS EXPENDITURE</b>	-	17,382,043	-	2,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	17,382,043	-	2,000,000

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091174323 Consultancy Services: Lungalunga-Kinango-Kwale (B92)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,957,407	50,000,000	-
<b>GROSS EXPENDITURE</b>	-	16,957,407	50,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	16,957,407	50,000,000	-
<b>1091174324 Consultancy Services: Mombasa SEZ Development Access Roads to Indust</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	50,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	20,000,000	50,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	50,000,000	50,000,000
<b>1091174325 Consultancy Services: Projects M&amp;E, P&amp;E, Quality Assurance &amp; Safety</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	92,731,414	106,780,856
<b>GROSS EXPENDITURE</b>	-	15,000,000	92,731,414	106,780,856
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	92,731,414	106,780,856
<b>1091174326 Consultancy Services: Wajir - Moyale (A14) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	50,000,000	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	50,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	50,000,000	-
<b>1091174327 Consultancy Services: Segel - Maikona and Maikoa Spur Roads and Town</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	40,000,000	148,000,000
<b>GROSS EXPENDITURE</b>	-	15,000,000	40,000,000	148,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	40,000,000	148,000,000
<b>1091174328 Consultancy Services: Construction of Garissa-Isiolo(A10) Rd to Grav</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	40,000,000	40,000,000
<b>GROSS EXPENDITURE</b>	-	20,000,000	40,000,000	40,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	40,000,000	40,000,000
<b>1091174329 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 2: Tot J</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	20,000,000
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	20,000,000
<b>1091174330 Consultancy Services: Turbi - Moyale Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1091174331 Consultancy Services: Dualling of Mombasa -Mariakani Rd (Lot 1: Msa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,457,647	-	-
<b>GROSS EXPENDITURE</b>	-	21,457,647	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	21,457,647	-	-
<b>1091174332 Consultancy Services: Marsabit - Shegel (B7)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,434,661	-	-
<b>GROSS EXPENDITURE</b>	-	18,434,661	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	18,434,661	-	-
<b>1091174333 Consultancy Services: Isebania-Mukuyu-Kisii-Ahero Road (A1)Lot 1 &amp; 2</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	12,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	12,000,000	-	-
<b>1091174334 Consultancy Services: North Horr -Jn Darathe Ap Camp (RD A4) .</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,593,993	-	-
<b>GROSS EXPENDITURE</b>	-	16,593,993	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	16,593,993	-	-
<b>1091174335 Consultancy Services: Marigat &amp; Endau Bridges</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,529,654	-	-
<b>GROSS EXPENDITURE</b>	-	12,529,654	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	12,529,654	-	-
<b>1091174336 Consultancy Services: Mau Mau Road Lot 2B</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	30,000,000
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	30,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	30,000,000
<b>1091174337 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 3: Kopas</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	20,000,000
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	20,000,000
<b>1091174338 Consultancy Services :Construction of Mau Mau Road Lot 1A &amp; 1B</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	20,000,000
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	20,000,000
<b>1091174339 Consultancy Services :Construction of Mau Mau Road Lot 2</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	20,000,000
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	20,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	20,000,000
<b>1091174340 Consultancy Services :Construction of Mau Mau Road Lot 3</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	10,000,000
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	10,000,000
<b>1091174341 Consultancy Services :Dualling Muthaiga - Kiambu (C32)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1091174342 Consultancy Services :Dualling of Eldoret Town</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1091174343 Consultancy Services :Lot 2 :Mtwapa-Kilifi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	8,000,000
<b>GROSS EXPENDITURE</b>	-	14,000,000	-	8,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	14,000,000	-	8,000,000

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091174344 Consultancy Services :Dhohoye Bridge on Kisian - Usenge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	17,092,566	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	<b>17,092,566</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	<b>17,092,566</b>	<b>10,000,000</b>
<b>1091174345 Consultancy Services :Njabini-Kinyona</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091174346 Consultancy Services :Chiakariga - Meru Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,707,124	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,707,124</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>9,707,124</b>	-	-
<b>1091174347 Consultancy Services: Dualling Thika -Kenol -Marua Lot 1 (Kenol- Sa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	10,000,000	15,000,000
<b>GROSS EXPENDITURE</b>	-	<b>9,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>9,000,000</b>	<b>10,000,000</b>	<b>15,000,000</b>
<b>1091174348 Consultancy Services: KTSSP Completion of Kisumu Boys Mamboleo, Keri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,934,226	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,934,226</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,934,226</b>	-	-
<b>1091174349 Consultancy Services :KTSSP: Dualling Athi River - Machakos Turnoff</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,247,255	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,247,255</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,247,255</b>	-	-
<b>1091174350 Consultancy Services : Lot 1 :Mombasa-Mtwapa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	20,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	<b>20,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	<b>20,000,000</b>
<b>1091174351 Consultancy Services : Kitale -Endebes - Suam &amp; Eldoret Town Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091174352 Consultancy Services :Upgrade of Lamu-Ijara-Garissa Road(A10) to All</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	30,000,000	30,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>30,000,000</b>	<b>30,000,000</b>
<b>1091174353 Consultancy Services :Gilgil - Nyahururu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	15,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	<b>15,000,000</b>	<b>10,000,000</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	<b>15,000,000</b>	<b>10,000,000</b>
<b>1091174354 Consultancy Services :Lomut - Lokori Road .</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	5,000,000	5,000,000

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	5,000,000	5,000,000	5,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	5,000,000	5,000,000
<b>1091174355 Consultancy Services :Changamwe-Magongo -Kwa Jomvu(A109L) Rd Duallin</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	4,000,000	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	4,000,000	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	4,000,000	-
<b>1091174356 Consultancy Services :Kericho Northern Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	2,000,000
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	2,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	2,000,000
<b>1091174357 Consultancy Services :KTSSP: Nakuru-Nyahururu-Nyeri .</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1091174358 Consultancy Services : Ewaso Ngiro-Entasereka(B9)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,307,490	30,000,000	50,000,000
<b>GROSS EXPENDITURE</b>	-	8,307,490	30,000,000	50,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	8,307,490	30,000,000	50,000,000
<b>1091174359 Consultancy Services :Kitale - Morpus (KFW)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1091174360 Consultancy Services :Jn A1 (Makutano) - Todonyang Road (C47) .</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	15,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	5,000,000	15,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	15,000,000	10,000,000
<b>1091174361 Consultancy Services : Kotulo - Mandra (A13) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	5,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	10,000,000	10,000,000
<b>1091174362 Consultancy Services :Dualling Meru Town Roads - (B66/A9)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	10,000,000	10,000,000
<b>GROSS EXPENDITURE</b>	-	5,000,000	10,000,000	10,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	10,000,000	10,000,000
<b>1091174363 Consultancy Services :Kibwezi - Mutomo - Kitui Road (B7)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1091174364 Consultancy Services :Mwatate - Taveta Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091174365 Consultancy Services :SS-EARTTDFP Upgrading of Kalobeiyei River-Nada</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091174366 Consultancy Services :SS-EARTTDFP Upgrading of Lokitaung Junction to</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091174367 Consultancy Services: Isebania-Mukuyu-Kisii-Ahero Rd(A1) Lot 2:Kisii</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,948,423	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,948,423</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,948,423</b>	-	-
<b>1091174368 Consultancy Services :Kangema - Gacharage Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,768,095	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,768,095</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>3,768,095</b>	-	-
<b>1091174369 Consultancy Services :Oljororok - Ndundori Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,868,402	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,868,402</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,868,402</b>	-	-
<b>1091174370 Consultancy Services :Voi - Mwatate - Wundanyi (phase I&amp;II) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,784,630	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,784,630</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,784,630</b>	-	-
<b>1091174371 Consultancy Services :Muthaiga - Kiambu - Ngewa Bypass (B30)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,690,161	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,690,161</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,690,161</b>	-	-
<b>1091174372 Consultancy Services :Eldoret Town Bypass Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,316,698	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,316,698</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,316,698</b>	-	-
<b>1091174373 Consultancy Services :NETIP : Design of Elwak Rhamu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,848,023	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,848,023</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,848,023</b>	-	-
<b>1091174374 Consultancy Services :KTSSP: Technical Support Programmes (ERP Suppl</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,813,833	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,813,833</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>1,813,833</b>	-	-
<b>1091174375 Consultancy Services :KTSSP: Construction of Kisumu Boys - Mambo Leo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,098,715	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

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TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	1,098,715	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,098,715	-	-
<b>1091174376 Consultancy Services :HOAGDP:HoAGDP: Garissa Liboi-</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	50,000,000	14,750,889
<b>GROSS EXPENDITURE</b>	-	1,000,000	50,000,000	14,750,889
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	1,000,000	50,000,000	14,750,889
<b>1091174382 Consultancy Services :MPARD Package 1, 2 &amp; 3 -Mombasa Southern Bypass</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	36,485,196	-
<b>GROSS EXPENDITURE</b>	-	-	36,485,196	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	36,485,196	-
<b>1091174387 Consultancy Services :Loruk - Barpelo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	6,464,389	-
<b>GROSS EXPENDITURE</b>	-	-	6,464,389	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	6,464,389	-
<b>1091174388 Consultancy Services :Nairobi Expressway</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	41,219,023	70,000,000
<b>GROSS EXPENDITURE</b>	-	25,000,000	41,219,023	70,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	25,000,000	41,219,023	70,000,000
<b>1091174300 Consultancy Services for Roads Projects</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	957,329,803	868,551,909	937,531,745
<b>1091174400 Low Volume Seals LVSR IV.</b>				
<b>1091174401 Kuto Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,458,114	-	-
<b>GROSS EXPENDITURE</b>	-	4,458,114	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,458,114	-	-
<b>1091174402 Sindo Box Culvert (Lot 2)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,125,197	5,840,048	6,827,816
<b>GROSS EXPENDITURE</b>	-	4,125,197	5,840,048	6,827,816
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,125,197	5,840,048	6,827,816
<b>1091174403 Access Roads to Jibana Sub District Hospital</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	3,000,000	3,000,000
<b>GROSS EXPENDITURE</b>	-	4,000,000	3,000,000	3,000,000
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	4,000,000	3,000,000	3,000,000
<b>1091174404 Meru-Mikinduri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,769,893	5,337,043	6,239,735
<b>GROSS EXPENDITURE</b>	-	3,769,893	5,337,043	6,239,735
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	3,769,893	5,337,043	6,239,735
<b>1091174405 Nyaronde - Riamanoti - Nyandoche</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,995,006	4,240,035	4,957,182
<b>GROSS EXPENDITURE</b>	-	2,995,006	4,240,035	4,957,182
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	2,995,006	4,240,035	4,957,182



**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091174406 Sotik-Cheborge-Roret</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,724,961	3,857,731	4,510,217
<b>GROSS EXPENDITURE</b>	-	<b>2,724,961</b>	<b>3,857,731</b>	<b>4,510,217</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,724,961</b>	<b>3,857,731</b>	<b>4,510,217</b>
<b>1091174407 Gatundu-Karinga-Flyover</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,651,358	3,753,531	4,388,392
<b>GROSS EXPENDITURE</b>	-	<b>2,651,358</b>	<b>3,753,531</b>	<b>4,388,392</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,651,358</b>	<b>3,753,531</b>	<b>4,388,392</b>
<b>1091174408 Lamuria-Ngobit-Withare- Jnct B5, Jnct B5 (Solio)-Lamuria &amp; Jnct B5(G)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,580,438	3,653,130	4,271,009
<b>GROSS EXPENDITURE</b>	-	<b>2,580,438</b>	<b>3,653,130</b>	<b>4,271,009</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>2,580,438</b>	<b>3,653,130</b>	<b>4,271,009</b>
<b>1091174409 Roliondo-Kagaa - Captain RWC 100</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	2,560,161	2,993,179
<b>GROSS EXPENDITURE</b>	-	-	<b>2,560,161</b>	<b>2,993,179</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>2,560,161</b>	<b>2,993,179</b>
<b>1091174410 Kodiaga-Nyangweso-Wagai-Onyinyore/Akala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	2,281,491	2,667,375
<b>GROSS EXPENDITURE</b>	-	-	<b>2,281,491</b>	<b>2,667,375</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>2,281,491</b>	<b>2,667,375</b>
<b>1091174411 Isiolo-Oldonyiro Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,967,180	-
<b>GROSS EXPENDITURE</b>	-	-	<b>1,967,180</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>1,967,180</b>	-
<b>1091174412 Jua Kali - Sugoi- Limo Hospital - Illula</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	815,007	952,854
<b>GROSS EXPENDITURE</b>	-	-	<b>815,007</b>	<b>952,854</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>815,007</b>	<b>952,854</b>
<b>1091174413 River Sio Bridge and approach roads along Amukura □ Nambale Road (C8)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	800,007	935,317
<b>GROSS EXPENDITURE</b>	-	-	<b>800,007</b>	<b>935,317</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>800,007</b>	<b>935,317</b>
<b>1091174414 Ngecha-Gitangu-Kanjeru/Kanjeru-Nyathuna-Site JncA104&amp; Zambezi--Kamug</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	633,505	740,654
<b>GROSS EXPENDITURE</b>	-	-	<b>633,505</b>	<b>740,654</b>
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>633,505</b>	<b>740,654</b>
<b>1091174415 Walatsi Box Culvert and Approach Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	-	1,039,089	-
<b>GROSS EXPENDITURE</b>	-	-	<b>1,039,089</b>	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	-	<b>1,039,089</b>	-
<b>1091174416 Kamoraliban - Damasa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	25,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	15,000,000	25,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	15,000,000	25,000,000	-	-
<b>1091174417 Gatongora/Mwihoko/Biashara/Gitohua kiu/Kahawa Sukari/Kahawa Wendani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	40,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	40,000,000	-	-
<b>1091174418 Makongeni Estate Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	25,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	25,000,000	-	-
<b>1091174419 Mukuru - Kongune Link Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1091174420 Mjini - Kooje - Bypass Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1091174421 Mark Junction - Kamonyo Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1091174422 Kirindine - Urru Link</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1091174426 Kiambu Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1091174427 Kwale Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	25,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	25,000,000	-	-
<b>1091174428 Handaro - Mlilmano</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	22,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	22,000,000	-	-
<b>1091174429 Sangailu - Darim</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	22,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	22,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091174430 Hulugho - Rakey</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>22,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>22,000,000</b>	-	-
<b>1091174431 Warable - Nanighi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>22,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>22,000,000</b>	-	-
<b>1091174432 Dagega - Galmagala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>22,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>22,000,000</b>	-	-
<b>1091174433 Bura Dima - Roka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1091174434 Charidende - Kaba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1091174435 Garissa University - Bulla Hodhan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1091174437 Garissa Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-
<b>1091174439 Bobaracho - Manyansi- Ting'a</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>35,000,000</b>	-	-
<b>1091174440 Access Sabaki/ Access Sabaki Police Station</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1091174441 KHS Access Nyahururu Rd 6th Avenue</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091174442 A2 Rukanga/Kabiriri G26444</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1091174443 Jnct C 513 Access Karima Dispensary /Mangu Village Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174445 Access Mugumoini - Kakuzi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174446 Jnct Gati iguru rd /Kirathani Settlement</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174447 Access Unity Estate Naivasha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174448 Magonjet - Kiptemenio - Chongenwo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1091174449 Access Longonot Gate</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174450 Githure - Muthigiini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174451 Access Thimbigua Sec School Banana</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174452 Kiproncho - Chebolol</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	22,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	22,000,000	-	-
<b>1091174453 Bukaya/Buhuru-Elukongo-Bungasi-Ugana/Matawa- Lusumu-Buchifi-Imanga/M</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	30,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	30,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091174454 Trojan - Ruai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>30,000,000</b>	-	-
<b>1091174455 Njathaini - Ngomongo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1091174456 Suswa - Inkorienito</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1091174457 Katheri - Mariene University - Equator - Kambau</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1091174458 Kagwe - Mung'eere Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1091174459 Njeri - Oriwo - Border Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>25,000,000</b>	-	-
<b>1091174460 Loruk - Churo - Muge Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>75,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>75,000,000</b>	-	-
<b>1091174461 Nyamache Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1091174462 Kiareni Gesieka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1091174463 Kunde - kiserian Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>20,000,000</b>	-	-
<b>1091174464 Kiandu -Nyeri</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	25,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	25,000,000	-	-
<b>1091174465 Mukui Sec Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	15,000,000	25,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	15,000,000	25,000,000	-	-
<b>1091174466 Gacharu Sec Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	15,000,000	25,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	15,000,000	25,000,000	-	-
<b>1091174467 Kathaka - Kanjai Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	15,000,000	25,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	15,000,000	25,000,000	-	-
<b>1091174468 Gathuthini - Kanjai Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	25,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	25,000,000	-	-
<b>1091174469 Kinyakiiru Pri School Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	25,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	25,000,000	-	-
<b>1091174470 Kamina - Mumbuini Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	25,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	25,000,000	-	-
<b>1091174471 Riamugaa Village - Kiangwaci Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	25,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	25,000,000	-	-
<b>1091174472 Kobil-Gioto Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	22,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	22,000,000	-	-
<b>1091174473 Mololine-Menengai West Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	22,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	22,000,000	-	-
<b>1091174474 Eveready-Upperhill Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	22,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	22,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091174479 Utawala Airways Lakewood Schools/Kincar Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>40,000,000</b>	-	-
<b>1091174480 Loliondo - Ilmeshuki - Olpisiai</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-
<b>1091174481 Masalani Bridge Maintenance</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-
<b>1091174482 Jn B7 (Kilimapesa) - Mashangwa &amp; Access roads to Angata Sugarmills</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-
<b>1091174483 Gacharage - Kangari</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-
<b>1091174484 Accesses to St. Georges &amp; Loop Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-
<b>1091174485 Society - Kabiyeet - Solian</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>19,000,000</b>	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>19,000,000</b>	<b>20,000,000</b>	-	-
<b>1091174486 Kalalani ECD - Mavirivirini ECD and Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,500,000	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>15,500,000</b>	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,500,000</b>	<b>25,000,000</b>	-	-
<b>1091174487 Lilis - Sergoit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-
<b>1091174488 Wema - Gamba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-
<b>1091174489 Bhoji - Masalani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-
<b>1091174490 Ilula - Marura</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-
<b>1091174491 Stabex (Jnct A8) - Naiberi and Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-
<b>1091174492 Jn Kaplogoi - Kimoning - Kapteren</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-
<b>1091174493 Kapteren Market - Etyo - Jn Tambach</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-
<b>1091174494 Kokotoni - Mwanda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-
<b>1091174495 Kisames □ Nyoonyorrie □ Loodaria (D1710) Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-
<b>1091174496 Ndunyuniyiro - Kironito - Elangata Wuas</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-
<b>1091174497 Enoosaen - Ildulisho - Nkararo - Gem - Kehancha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-
<b>1091174498 Kandara - Mukoe - Gatitu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-
<b>1091174499 Kegonga - Loliondo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-



**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091174400 Low Volume Seals LVSR IV</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>379,500,000</b>	<b>1,702,304,967</b>	<b>39,777,958</b>	<b>42,483,730</b>
<b>1091174500 Kaptambuliet Bridge.</b>				
<b>1091174501 Kaptumo - Chepkongoni - Enego</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-
<b>1091174502 Mogor □ Operai □ Sitoka □ Segenge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-
<b>1091174503 Tachasis - Karandile - Chepyemit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	25,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-
<b>1091174504 Access Mangu Village- Karima Othaya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>7,000,000</b>	-	-
<b>1091174500 Kaptambuliet Bridge</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>60,000,000</b>	<b>82,000,000</b>	-	-
<b>1091174600 Spot Improvement XLVIII.</b>				
<b>1091174601 Lwero - Bungasi - Lugunga - Shiatoto road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091174602 Stage Chang'aa - Sundusia - Wang'nyang road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091174603 Buriya - Butende - Ebungolomo - Elwanda road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091174604 Rahab Mathukia Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091174605 Biberion Primary - Wamemba Mukuru Wa Njui Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174606 Kibira - Mbari Ya Giathi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174607 Thigio Sec - to Thigio Police Route</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174608 Bible College_ Mbari Ya Njugi Kiroo Road.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174609 Riagechino - Chindwani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174610 Bobaracho - Rionsarigo Nyanko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174611 Factory Matibo - Bobaracho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174612 Kenyoro - Amaiga - Kegati Sda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174613 Kiogoro - Matibo - Nyanko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174614 Kiroroma Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174615 Mwamlai Nys - Mwalai School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091174616 Kwa Mwangolo Access Road To Mji Wa Ngombe10m</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091174617 Ngamani Jitoni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091174618 Pastor Madialo To Kwa Maheri Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091174619 Munyaka - Kabau - ini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091174620 Kahuruko - Githira</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091174621 Gachuiro - Githua Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091174622 Catholic - Marina Wakihumba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091174623 Mirera - Kamindo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091174624 Lucky Summer Police Station to Kware Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091174625 Bosino Road - Hospital Springfield Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091174626 Hospital - Police Station Road.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174627 Star General Baptist Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174628 Councillors Court Road.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174629 Mukuywa Bridge - Baptist Rd, Musanyi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174630 Bushiangala Redeemed - Mukongolo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174631 Shanderema - Masunguluti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174632 Mwilista - Mundulu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174633 Iloro - Chepkombe</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174634 Kirima - Wamukungi.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174635 Mawingu Pri - Gilgil Border</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174636 Gaimbaga - Simba Pry.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091174637 Mumbi Pry - Mawingu.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091174638 Mukindu - Kariamu.</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091174639 Calvary Church -Angaza Sda-Church Of God -Ndarugu Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091174640 Kibe House-Menya Ciaku - Angaza Sda Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091174641 Muslim -Soko Mjinga -GS Posho Mill Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091174642 Roho Safi -Mother Kevin Hospital -Solian Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091174643 Nakuru West Secondary - Rainbow - Citizen Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091174644 Githima-Huruma-Sidian Bank-C.C.S Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091174645 Mathangauta -Kiriko-Nyamindi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091174646 Morgan- Ikurungu - Nyamindi Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091174647 Mumbu-Kinyaga-Kaiguru-Kiangatunyi- Mlajasho-Gigi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174648 Gitumbi Umoja Meeting Point To Rurii Sec Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174649 Mworoto-Nyaikungu-Kiuria Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174650 From Kwa Karethi Stage □ Kirimara A.C.K</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174651 Wanji -Komboini-Kangai Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174652 Kingati-Wanguru Airstrip-Kiamanyeki Shopping Centre Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174653 Mwathaini-Kirogo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174654 Murinduko Shopping Centre- FGCK- Catholic Church -Dispensary □ Togony</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174655 Kinyuati-Kamau-Peris Gichira-Kang'aru-Njanja- Magrate Store Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174656 Air Market Saibiria ACK Gacoki Kandegwa Pry Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174657 Ndorome-Califonia-Karira</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091174658 From Kiorugari □ Kwa Jeremiah □ Youth</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091174659 Kabahelen -Kirundo - Kibukure Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091174660 Kahiro - Gacharo Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091174661 Kahiro - Rwanjigi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091174662 Rwanjigi - Kathaka Rd</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091174663 Booster Junction - Gacharo Pri. School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091174664 Ngoka - Gacharo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091174665 Sagana - Ngoka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091174666 Kiburu - Mitondo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091174667 Gacharo Pri. School - Ha Warui</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091174668 Kamina Rd - ACK Church</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091174669 Access to Mariru Park Estate</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	15,000,000	-	-
<b>1091174670 Kwa Ngara -forest road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174671 Bara Njeru - Kona road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174672 Wanjura - Mwisho wa rami road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174673 Riverside - Jericho road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174674 Kibathi - Prison road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174675 Khwisero/Eshibinga Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174676 Dudi/ Manyulia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174677 Khumusala /Eshinutsa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174678 Khwisero/Mulwanda/Mundeku</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-



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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091174679 Dudi/Doho/Shirotsa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174680 Shivagala - Shisele</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174681 Malinya - Shikokho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174682 Friends Church - Shikhuyu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174683 Kamahelo - Shikumu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174684 Shisejeri - Ikhulili</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174685 Garsen - Maziwa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174686 Manono - Ozi road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174687 Witu - kipini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174688 B8 - Tarasaa - Ngao Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174689 B8 Garsen - Assa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174690 Demra - Magacha Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174691 Kachieng - Mukuro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174692 Munyu - Ramonya - Malera</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174693 Nyailinga - Nyamilu - Kabaraza</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174694 Mancha - Giribe Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174695 Nyagoma - Achaye Rach Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174696 Segere - Rabar</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174697 Karapul - Aluny</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174698 Siaya - Huludhi River</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174699 Ngiya - Ulafu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091174600 Spot Improvement XLVIII</b>				
NET EXPENDITURE Head ... KShs.	-	905,000,000	-	-
<b>1091174700 Spot Improvement XLIX.</b>				
<b>1091174701 Minyali - Ndalu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	7,000,000	-	-
<b>1091174702 Kibisi River - Makunga - Luuya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	7,000,000	-	-
<b>1091174703 Mufupi - Makunga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	7,000,000	-	-
<b>1091174704 Moli Bridge - T-Junction - Mudanya - Mbalanya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	7,000,000	-	-
<b>1091174705 Kiminini River - Bunambo - Wekulo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	7,000,000	-	-
<b>1091174706 Nyagesenda - Nyabworoba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	7,000,000	-	-
<b>1091174707 Maroma Nyakome Irianyi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	7,000,000	-	-
<b>1091174708 Itumbe Ngokoroo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	7,000,000	-	-
<b>1091174709 Entanda Ifibonge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
GROSS EXPENDITURE	-	7,000,000	-	-
NET EXPENDITURE Sub-Head .... KShs.	-	7,000,000	-	-
<b>1091174710 Itibo Nyabitiro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174711 Kalawa - Mulundi Road Phase 1</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174712 Kalawa - Mulundi Road Phase 2</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174713 Kalawa - Mulundi Road Phase 3</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174714 Kalawa - Mulundi Road Phase 4</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1091174715 Olepolos - Oloshapani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174716 Parbush - Oldonyo Arasha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174717 Soghum - Mekenyu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174718 Ngosuari - Enkiu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174719 Ntuka - Isinon</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174720 Gitau Zone</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091174721 Stepper Zone</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174722 Embakasi Primary School Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174723 NCC Office - Parklands</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174724 Shell - Harvest Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174725 Riverbank Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174726 Kwa Kamunge Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174730 Karuri Primary School Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174731 Kibathi Primary Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174732 Kimashia Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174733 Access Road to Gachie Secondary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174734 Kaburi ka Ndenderu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174735 Access Road to Gacharage Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174736 Muigi Gachorue Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174740 Kimatu - Rwaitira - Kigio Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174741 Githingiri Estate Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174742 Kitune Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1091174743 Maragua Ridge Bridge Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1091174744 Mbale High School - Ondeyo - Water Supply Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174745 Kiritu - Mambai Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174746 Tebeswet - AIC Mosombor - Unity homes</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174747 Alanus - Lagbogol Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091174748 Istanbul - Warsan Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174749 Suswa - Oloshaki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174750 Inkoirienito - Suswa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174751 Kiungani Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174752 Mwananchi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174753 Rabour - Ebuyangu - Emusire</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174754 Kilingili - Magada Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174755 Chemwabul - Orapmokwo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174756 Simotwo - Kapchebutuk - Kiptenden</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174757 Sortonok Kwa Shirt road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174758 Kaptich - Kalkuat - Waweru Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174759 Chesonoi -Kolonget - Ng'ebebo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174760 Blue Hills - Kipsegi - Chemosogon</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174761 Mukombe - Eshibeye - Somba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174762 Ebung'aya - Indagalasia - Elufwafwa road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174763 Maseno - Depot - Ekwanda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174764 Goodwill - Epanga - Ematioli</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174765 Kanyaa - Ikomoa - Mathunzini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174766 Kanyaa - Kaikungu - Kavililo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174767 Nyamataro - Matoke - Nyabururu link</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174768 Nyakoe - Iranda - Nyatioko</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-



**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091174769 Wautu - Katikomu road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174770 Ikalyoni - Kiukuni - Mumbuni Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174771 Birongo - Kianate - Kenyerere</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174772 Riamacharia Riabuti Nyangeni</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174773 Taracha Omote Obichage</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174774 Nyamemiso Kionganyo Bobaracho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174775 kiogoro Nyanguru Bobaracho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174776 Kambirwa - Matuto</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174777 Mukangu - Gathambara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174778 St.paul - Gatara</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174779 Kiambuigi Ack Access</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174780 Gitiri - Mukurwe sec</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174781 Githanga Ack - KwaNgechu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174782 Githanga - Kahiriga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174783 Githanga - Kibuu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174784 Kigetoini - Giatha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174785 Gatheru - Kiumu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174786 Giosahi Maranatha -Kirutu -Renyang□ondi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174787 Renyang□ondi -Motemorabu Mpakani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174788 Kemaransengo Box culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174789 Isebania SDA south-Bukumburi-Nyametaburo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091174790 Jua Kali-Kamatundi-chonjo chonjo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174791 Kiiru - Aruka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174792 Ntingirai Pry - Kaithia TBC</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174793 Ngongone - Kiurune - Antubeiga</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174794 Kaibu - Akoromone - Maua</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174795 Therone - Kilili</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174796 Ahmed Dagey - Lafey town</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174797 Tarakanot - Alungu town</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174798 Bot bot - Lafey town</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174799 Nur shurie- Alungu town</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174700 Spot Improvement XLIX</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>645,000,000</b>	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091174800 Spot Improvement L.</b>				
<b>1091174801 Kabo - churugo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174802 Alelma-Diff</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174803 Biyamathow-Sarif</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174804 Dadaj Bula-Sarif</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174805 Machesa-Kursi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174806 Junction-Haret</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174807 Mwangui Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174808 Mghambonyi -Mwangui Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174809 Ngerenyi Mkamwasi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174810 Mghange Mwaroko Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091174811 Nyache Funju Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174812 Shakanin - Katikit</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174813 Jnct C660 - Chemoi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174814 Nasorot - Naudo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174815 Aquichatis - Amaya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174816 Arabal - Kapindasum</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174817 Kiserian - Jnct C688</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174818 Okiludu Mogola road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174819 Angorom □ Airstrip road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174820 Apegei □ Oriasi - Otatai road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174821 Simbachai □ Kwang□amor road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved	Estimates	Projected Estimates	
	Estimates	2024/2025	2025/2026	2026/2027
	2023/2024			
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174822 Amukura □ Kosera road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174823 Chemeron junction Dam, Koitilion road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174824 Sinoni □ chebinyiny □ cheploch road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174825 Chemom - Chewarany</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174826 Sakat Primary - Kaprom - Kapkoris</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174827 Aker Payesu - Kaptareny</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174828 Kodengei - Kreswo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174829 Kaasosion - Topunu Primary</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174830 Karuri -Jura -Turasha</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174831 Rironi- Gatondo- Sofia -Kaka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091174832 Umer- Mahwi - Konyango</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174833 Inungo- Buranga- Nyalenda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174834 Ohando- Ligala - Sega</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174835 Kolali- Ndenga ( Karanja Road)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174836 Yenga - Ukwala</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174837 Laisamis - Nairibi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174838 Junction - Lmoti</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174839 Ilaut - Farakoren</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174840 Nairribi - Lontolio</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174841 Loiyangalani - Olturot</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174842 D1554-Musalaba lumino road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174843 E 9115 Lukusi sango road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174844 G91890 Kogo wekwela road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174845 G91893 Sango kogo road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174846 E9115 Mutembei sokomoko road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174847 Kiaoni - Athi Old Bridge - Malasani - Kyanginywa</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174848 Prime Rose Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174849 Horizon Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174850 Zanaki Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174851 Kanguruwe Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174852 Cheers Road - Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-



**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates	Estimates	Projected Estimates	
	2023/2024	2024/2025	2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091174853 Kamasengre Junction- Kowuato- Eddie- Ukowe Beach road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174854 Kitare- Mirunda- Hao road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174855 Lwanda- Nyasumbi Pry road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174856 Junction Koguta- Nyabera road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174857 Luore- Dr. Williams Pry- Wayugu road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174858 Kangurwe - Ititu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174859 Muthuthiini - Gachika Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174860 Kangurwe - Wachee Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174861 Hiuhiu's Road - Rusika Junction</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174862 Joni - Lachuta Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174863 Kajuki makanyanga (E4229) road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174864 Makanyanga-makutano-kabururu(E4229) road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174865 Makutano-Gaciongo (C356) road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174866 makutano-kamacabi (F4190) road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174867 Kamacabi-gaceuni (F4190) road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174868 DB meru- shauri (C356) road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174869 Ruungu- karocho (C359) road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174870 CB meru- kibung'a junct (C363) road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174871 Marimanti girls -kathita bridge road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174872 Kathita bridge -nkondi road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174873 Gaceuni-kathangacini (F4190) road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091174874 Nkondi -junct C363 road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174875 Shauri-kamagajiu (U_G411114) road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174876 Ruungu-junct C363 city</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174877 ndumberi-igangara road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174878 Githigi- Mumbi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174879 Riandira - Timstep</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174880 Kiangothe- Gatunguru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174881 Mukarara - Kiratina</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174882 Kihuro- kwa Njere</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174883 Getuya- gitwamba</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174884 Kwa chairman - Gold</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174885 Rianjui - kaboro</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174886 Wamugi - Gold</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174887 Githure - kiambui</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174888 Kajiji - urumandi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174889 Marima - raini</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174890 Wakimunya - thimu</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174891 Thumaita - Kiamuki</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174892 Mucungwa - kamaru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174893 Bura Mission - Mghaghe Dawida - Godoma - Mrughua(F3019)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174894 A23 Mwatate - Wusi Junction(D1101)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091174895 Voi - Mwalangi(E3074)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174896 Rukanga-mackinnon(C206)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174897 Abari-Marigasa-Lambo(E3060)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174898 Kindongi-Challa(C271)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174899 Kona Mbaya- Tangini(C271)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174800 Spot Improvement L</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>693,000,000</b>	-	-
<b>1091174900 Spot Improvement LI.</b>				
<b>1091174901 Ngutini-Kitogotho (E3061)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174902 Marodo-Majengo(E3062)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174903 Mwangui-mogho-Mgambonyi(C272)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174904 Kisenyi- nyahe-Shaga(E3082)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174905 Mwaroko- mghange Nyika -Sangenyi(E3082)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174906 Musisia- Wesu Hospital(F3018)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174907 Murrey Girls -Wusi Junction (D1100)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174908 Mkusama -saghaigo-Mreshenyi(F3019)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174909 Mwanchuma-kwa Mnengwa -Maktau(F3019)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174910 Mwatate-Kamtonga (D1101)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174911 Kitukunyi- Mwalenyi Road (E3081)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174912 Hamisi Corner-Majengo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174913 Ngutini-khamisi corner-kitogho</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174914 Eldoro-Eldoro Town-Eldoro catholic church</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174915 Abori-Lambo</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091174916 Junct.B20 -Tabuga Primary-St.Paul</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174917 Murunyu-Mugwati-Forest Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174918 Murungaru-Wendo Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174919 Makutano - Bavuni school</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174920 Soysambu- Elementaita</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174921 Elementata- Olsono</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174922 Eburru- Gema</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	-	-
<b>1091174923 Longonot- Kinungi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	-	-
<b>1091174924 Kingoni - Moindabi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>8,000,000</b>	-	-
<b>1091174925 Riata-Madarasani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>7,000,000</b>	-	-
<b>1091174926 Zara Stage-Kwa Diki-Kwa Kiu-Kighala-Bura Mision</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174927 Mkusama-Saghaigu-Mreshenyi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	7,000,000	-	-
<b>1091174928 Eldas-Abdiwako-Yako</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	10,000,000	-	-	-
<b>1091174900 Spot Improvement LI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	10,000,000	192,000,000	-	-
<b>1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs.</b>				
<b>1091175001 Nairobi-Nakuru-Mau Summit PPP Termination Costs</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	100,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	100,000,000	-	-
<b>1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	100,000,000	-	-
<b>1091175100 Low Volume Seal Road - LVSR V.</b>				
<b>1091175101 Access to Maki Estate Road Thika</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	20,000,000	-	-
<b>1091175102 Daresalam - Sarohindi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	20,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	20,000,000	-	-	-
<b>1091175103 Libahiya- B9</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	20,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	20,000,000	-	-	-
<b>1091175104 Bambo - Arabia</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	20,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	20,000,000	-	-	-
<b>1091175105 Aresa - B9</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	20,000,000	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	20,000,000	-	-	-



**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091175106 Kelyot - Cheptagum - Sugumerka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091175107 Kwandapcherotich - Kaplondon - Kinyanga -Kobolwo - Kaboson</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091175108 Kamurmura - Kamongil - Kamosiro - Narc Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091175109 Habasweni - Arbajahan</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091175110 Hadado Athi Bore Hole</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091175111 Shanta - Abak</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091175112 Khalifa - Guleid Link</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091175113 Access Lachota Pry</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091175114 Nanyuki Town Road - Baraka</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1091175117 Mutarakwa Road from Komarock Road - Outering Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>65,000,000</b>	-	-	-
<b>1091175118 Emergency Repairs Redhill - Limuru Road (Nairobi)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>80,000,000</b>	-	-	-
<b>1091175119 Moi Drive L151 from Kangundo Road - Manyanja</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>56,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>56,000,000</b>	-	-	-
<b>1091175120 Mumias Road from The Point Mall - Outering Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	54,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>54,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>54,000,000</b>	-	-	-
<b>1091175121 Malewa Road 2 from Kangaru Road - Kayole Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	56,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>56,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>56,000,000</b>	-	-	-
<b>1091175122 Mirema Bypass Road from Kamiti Road - Northern Bypass Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	54,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>54,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>54,000,000</b>	-	-	-
<b>1091175123 Motherly Care Road from Quick Mart Ruai - Ruai Three Stars Hotel</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1091175124 Kiangai Town Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	66,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>66,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>66,000,000</b>	-	-	-
<b>1091175125 RVIST Kabasis centre chelaite JCN</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>40,000,000</b>	-	-	-
<b>1091175127 Mumwe Roads Drainage Works</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>50,000,000</b>	-	-
<b>1091175100 Low Volume Seal Road - LVSR V</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>791,000,000</b>	<b>70,000,000</b>	-	-
<b>1091175200 Stage Construction.</b>				
<b>1091175201 Meka - Ndangure - Kirima</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091175202 Kiritiri - Kiambere</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	100,000,000	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>100,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	<b>100,000,000</b>	-	-
<b>1091175205 Kathari - Kigumo Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091175206 Gachocho - Ngonda</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091175208 Maragi <input type="checkbox"/> Kahuti (Kirogo/Kiruri <input type="checkbox"/> Gitui <input type="checkbox"/> Gathera <input type="checkbox"/> Kariciungu JNCT C544)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>50,000,000</b>	-	-	-
<b>1091175210 Tebere Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091175211 Mutithi Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091175212 Gathigiriri Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091175213 Nyangati Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091175214 Murinduko Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091175215 Wamumu Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091175216 Thiba Access Roads</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>15,000,000</b>	-	-	-
<b>1091175217 Riamugaa Village - Kiandagae Box Culvert</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091175218 Gachuha Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091175219 Corner Mbaya - Kiambogo □ Kianjogu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091175220 Kihara-Kwa Mika - Aberdare Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091175221 Weru □ Njoma Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091175222 Kooje - Goodshephard - Shauri Yako - Gakoromone Market Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>23,000,000</b>	-	-	-
<b>1091175223 Access To Kasarani</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>23,000,000</b>	-	-	-
<b>1091175224 Check Point To Holy Crossroads Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>23,000,000</b>	-	-	-
<b>1091175225 Kamirithu - Polytechnic Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>23,000,000</b>	-	-	-
<b>1091175226 Githunguchu Primary - Rwamburi - Limuru</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>23,000,000</b>	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091175227 Kimilili Ushirika - Khwiroro Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>25,000,000</b>	-	-	-
<b>1091175228 Jomvu Mission Kivukoni Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091175229 Mumias Lukoye - Shitukhumi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>23,000,000</b>	-	-	-
<b>1091175230 Nakuru Town Kasisi - Rainbow Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>23,000,000</b>	-	-	-
<b>1091175231 Litein Town - Samuget Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>23,000,000</b>	-	-	-
<b>1091175232 Kericho Road 5th Avenue Nrb /Access PCEA</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>27,000,000</b>	-	-	-
<b>1091175233 Drainage Improvement on B16- Alphax - Kapsoya</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091175234 Emergency Repairs Getathuru Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	<b>20,000,000</b>	-	-	-
<b>1091175200 Stage Construction</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	<b>636,000,000</b>	<b>100,000,000</b>	-	-
<b>1091175300 Public Participation Roads VI.</b>				
<b>1091175301 Kiina □ Bagasa Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>5,000,000</b>	-	-
<b>1091175302 Kiina-Rapsu Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1091175303 Buffalo Springs-Archers Post Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1091175304 Kambi Garba -Nomads-Kiwanja Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	5,000,000	-	-
<b>1091175305 Rehabilitation and upgrade of Kangurue Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091175306 Maintenance of Standard Drive Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	9,500,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	9,500,000	-	-
<b>1091175307 Maintenance/improvement of Abuja Court □ Mulika Mwizi Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	9,500,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	9,500,000	-	-
<b>1091175308 Rehabilitation/improvement of Jedda A Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091175309 Maintenance/improvement of Solidarity Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	9,500,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	9,500,000	-	-
<b>1091175310 Improvement of Equity Mwisho Mwisho Road (Proposed Cabro works)</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	10,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	10,000,000	-	-
<b>1091175311 Maintenance of Savannah Catholic Church Zone Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	9,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	9,000,000	-	-
<b>1091175312 Maintenance/improvement of Muindi Mweusi □ NGO Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	9,000,000	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	9,000,000	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>1091175313 Rehabilitation and upgrade of Jedda B Access Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091175314 Improvement of Soweto Central Zone Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>9,500,000</b>	-	-
<b>1091175315 Improvement upgrade of Police Line Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091175316 Maintenance /improvement of NGO □ Mbatini Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>9,500,000</b>	-	-
<b>1091175317 Improvement/upgrade of Spring Valley Chief Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091175318 Maintenance/improvement of Tassia Zone Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>9,500,000</b>	-	-
<b>1091175319 Maintenance/rehabilitation of Road at Mradi</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>9,500,000</b>	-	-
<b>1091175320 Shibanga- Elukoko- Muluwa Primary School- Shirunyere Primary School</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>10,000,000</b>	-	-
<b>1091175321 Maintenance/improvement of Embakasi Juakali Road</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,500,000	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,500,000</b>	-	-
<b>NET EXPENDITURE Sub-Head .... KShs.</b>	-	<b>9,500,000</b>	-	-
<b>1091175300 Public Participation Roads VI</b>				
<b>NET EXPENDITURE Head ... KShs.</b>	-	<b>184,000,000</b>	-	-
<b>1091175400 Rana - Inungo Bridge.</b>				
<b>1091175401 Rana - Inungo Bridge</b>				
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-

**VOTE D1091 State Department for Roads**

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by vote D1091 State Department for Roads

TITLE	Approved Estimates 2023/2024	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	20,000,000	-	-	-
NET EXPENDITURE Sub-Head .... KShs.	20,000,000	-	-	-
1091175400 Rana - Inungo Bridge				
NET EXPENDITURE Head ... KShs.	20,000,000	-	-	-
<b>TOTAL NET EXPENDITURE FOR VOTE D1091 State Department for Roads Kshs.</b>	<b>63,274,943,613</b>	<b>73,196,031,868</b>	<b>82,808,151,500</b>	<b>91,920,485,913</b>



**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091100300 Nuno-Modogashi Road.						
1091100301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,773,315	85,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>42,773,315</b>	<b>85,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>42,773,315</b>	<b>85,000,000</b>		-	-	-
1091100300 Nuno-Modogashi Road						
<b>NET EXPENDITURE</b>	<b>42,773,315</b>	<b>85,000,000</b>		-	-	-
1091100400 Mombasa Port Area Roads Development project.						
1091100402 MPARD Package 1- Miritini- Mwache Road including Kipevu Link Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,617,957	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,617,957</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,617,957</b>	<b>5,000,000</b>		-	-	-
1091100400 Mombasa Port Area Roads Development project						
<b>NET EXPENDITURE</b>	<b>20,617,957</b>	<b>5,000,000</b>		-	-	-
1091100600 Nairobi Southern Bypass Project.						
1091100601 Headquarters						

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>			-	-
<b>1091100600 Nairobi Southern Bypass Project</b>						
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>			-	-
<b>1091101000 Northern Corridor Transport Improvement Project.</b>						
<b>1091101002 NCTIP- Rehabilitation of Sultan Hamud - Machakos Turnoff Road (A109)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,028,770	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,028,770</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,028,770</b>	-			-	-
<b>1091101005 NCTIP- Rehabilitation of Mau Summit - Kericho Road (B1)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>			-	-
<b>1091101006 NCTIP- Rehabilitation of Kericho - Nyamasaria Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	55,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>55,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>55,000,000</b>			-	-
<b>1091101007 NCTIP- Rehabilitation of Kisumu-Airport-Kisian Road</b>						

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091101009 NCTIP- Construction of Road Over Rail Bridge at Makutano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,902,558	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,902,558</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,902,558</b>				
<b>1091101016 Dhohoye Bridge on Kisian - Usenge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	217,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>217,000,000</b>	-	-	-	-
Appropriations in Aid	-	202,000,000				
1330400 Grants Received by Other General Government Units from Fund Accounts	-	202,000,000				
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>15,000,000</b>				
<b>1091101000 Northern Corridor Transport Improvement Project</b>						
<b>NET EXPENDITURE</b>	<b>55,028,770</b>	<b>137,902,558</b>				
<b>1091101100 East African Trade and Transport Facilitation Project (KRA).</b>						
<b>1091101105 EATTFP- One Stop Border Post at Lungalunga Border Crossing</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,540,627	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,540,627</b>	-	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	15,540,627	-				
<b>1091101106 EATTFP- One Stop Border Post at Isebania Border Crossing</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,903,436	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	25,903,436	-	-	-	-
<b>NET EXPENDITURE</b>	-	25,903,436				
<b>1091101100 East African Trade and Transport Facilitation Project (KRA)</b>						
<b>NET EXPENDITURE</b>	15,540,627	25,903,436				
<b>1091101200 Kenya Transport Sector Support Programme.</b>						
<b>1091101201 Headquarters</b>						
2210700 Training Expenses	30,000,000	20,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	48,900,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	78,900,000	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	78,900,000	50,000,000				
<b>1091101203 KTSSP- Rehabilitation Kisumu - Kakamega Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,040,278	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	7,040,278	-	-	-	-	-
<b>NET EXPENDITURE</b>	7,040,278	-				
<b>1091101204 KTSSP- Construction of Kisumu Boys - Mambo Leo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	478,247,440	270,000,000	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>478,247,440</b>	<b>270,000,000</b>	-	-	-	-
Appropriations in Aid	430,000,000	150,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	430,000,000	150,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>48,247,440</b>	<b>120,000,000</b>		-	-	-
<b>1091101205 KTSSP- Rehabilitation Kakamega - Webuye Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,057,540	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,057,540</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,057,540</b>	<b>15,000,000</b>		-	-	-
<b>1091101206 KTSSP- Rehabilitation Webuye - Kitale Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,715,775	85,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>37,715,775</b>	<b>85,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>37,715,775</b>	<b>85,000,000</b>		-	-	-
<b>1091101207 KTSSP- Dualling Athi River - Machakos Turnoff Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	210,000,000	199,752,745	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>210,000,000</b>	<b>199,752,745</b>	-	-	-	-
Appropriations in Aid	130,000,000	100,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	130,000,000	100,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>99,752,745</b>		-	-	-
<b>1091101208 KTSSP- Rehabilitation Maji ya Chumvi - Bachuma Gate Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,026,729	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	25,026,729	-	-	-	-
<b>NET EXPENDITURE</b>	-	25,026,729				
<b>1091101211 KTSSP- Interchange at Kericho Jn B1/C23</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,715,775	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	37,715,775	120,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	37,715,775	120,000,000				
<b>1091101212 KTSSP- Interchange at Ahero Turnoff (Jn A1/B1)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,617,957	24,966,193	-	-	-	-
<b>GROSS EXPENDITURE</b>	20,617,957	24,966,193	-	-	-	-
<b>NET EXPENDITURE</b>	20,617,957	24,966,193				
<b>1091101213 KTSSP- HQ Complex for Road subsector Institutions (Barbara Plaza)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,192,410	65,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	25,192,410	65,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	25,192,410	65,000,000				
<b>1091101200 Kenya Transport Sector Support Programme</b>						
<b>NET EXPENDITURE</b>	345,487,175	604,745,667				
<b>1091101300 National Urban Transport Improvement Project (NUTRIP).</b>						
<b>1091101301 Headquarters</b>						
2210700 Training Expenses	25,000,000	25,000,000	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	40,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>45,000,000</b>		-	-	-
<b>1091101306 NUTRIP- James Gichuru junction - Rironi (Uhuru Highway) (26 km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,450,000,000	275,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,450,000,000</b>	<b>275,000,000</b>	-	-	-	-
Appropriations in Aid	200,000,000	150,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	200,000,000	150,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>1,250,000,000</b>	<b>125,000,000</b>		-	-	-
<b>1091101300 National Urban Transport Improvement Project (NUTRIP)</b>						
<b>NET EXPENDITURE</b>	<b>1,315,000,000</b>	<b>170,000,000</b>		-	-	-
<b>1091101400 South Sudan Eastern Africa Transport, Trade &amp; Development Facilitatio</b>						
<b>1091101401 Headquarters</b>						
2210700 Training Expenses	1,465,000,000	15,000,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	25,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,490,000,000</b>	<b>25,000,000</b>	-	-	-	-
Appropriations in Aid	1,200,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	1,200,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>290,000,000</b>	<b>25,000,000</b>		-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091101406 SS-EARTTDFP- Upgrade of Kalobeiyei River—Nadapal (88 km) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	605,296,631	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>605,296,631</b>	<b>20,000,000</b>	-	-	-	-
Appropriations in Aid	500,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	500,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>105,296,631</b>	<b>20,000,000</b>		-	-	-
<b>1091101407 SS-EARTTDFP- Upgrade of Lokitaung Junction - Kalobeiyei River 80 km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	820,617,957	11,338,729	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>820,617,957</b>	<b>11,338,729</b>	-	-	-	-
Appropriations in Aid	700,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	700,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>120,617,957</b>	<b>11,338,729</b>		-	-	-
<b>1091101408 SS-EARTTDFP- Upgrading of Lokitaung Junction to Lodwar (80 km) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,617,957	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,617,957</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,617,957</b>	<b>5,000,000</b>		-	-	-
<b>1091101409 SS-EARTTDFP- Replacement of Kainuk Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	675,617,957	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>675,617,957</b>	<b>5,000,000</b>	-	-	-	-
Appropriations in Aid	605,000,000	-		-		-



**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	605,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>70,617,957</b>	<b>5,000,000</b>		-	-	-
<b>1091101410 SS-EARTTDFP- Upgrading of Lodwar-Loichangamatak (50 km) road section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	524,102,333	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>524,102,333</b>	<b>20,000,000</b>	-	-	-	-
Appropriations in Aid	450,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	450,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>74,102,333</b>	<b>20,000,000</b>		-	-	-
<b>1091101411 SS-EARTTDFP- Upgrading of Loichangamatak - Lokichar (40 km) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,570,617,957	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,570,617,957</b>	<b>20,000,000</b>	-	-	-	-
Appropriations in Aid	1,400,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	1,400,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>170,617,957</b>	<b>20,000,000</b>		-	-	-
<b>1091101412 SS-EARTTDFP Capacity building and Technical Assistance Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,100,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,100,000,000</b>	<b>20,000,000</b>	-	-	-	-
Appropriations in Aid	1,900,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	1,900,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>200,000,000</b>	<b>20,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
<b>1091101400 South Sudan Eastern Africa Transport, Trade &amp; Development Facilitation</b>						
<b>NET EXPENDITURE</b>	<b>1,101,870,792</b>	<b>126,338,729</b>		-	-	-
<b>1091101700 Transport Infrastructure for Regional Integration (Merille River-Mar)</b>						
<b>1091101701 Headquarters</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091101700 Transport Infrastructure for Regional Integration (Merille River-Mars)</b>						
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091102000 Support to Road Sector: Capacity Building Component.</b>						
<b>1091102001 Headquarters</b>						
2211300 Other Operating Expenses	80,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	235,000,000	272,000,000	218,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>315,000,000</b>	<b>272,000,000</b>	218,000,000	-	-	-
Appropriations in Aid	200,000,000	218,000,000		-		-
1320200 Grants from International Organizations	200,000,000	218,000,000		-		-
<b>NET EXPENDITURE</b>	<b>115,000,000</b>	<b>54,000,000</b>		-	-	-
<b>1091102000 Support to Road Sector: Capacity Building Component</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>115,000,000</b>	<b>54,000,000</b>		-	-	-
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)						
1091102201 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>3,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>3,000,000</b>		-	-	-
1091102200 Kenya/ Ethiopia, Isiolo-Moyale Road Project Phase II (Masarbit-Turbi)						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>3,000,000</b>		-	-	-
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II.						
1091102301 Headquarters						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,219,136	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,219,136</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>9,219,136</b>	<b>-</b>		-	-	-
1091102300 Kenya Ethiopia (Turbi-Moyale) Road Project Phase III Corridor Ph II						
<b>NET EXPENDITURE</b>	<b>9,219,136</b>	<b>-</b>		-	-	-
1091102600 Mombasa Mariakani Highway Project.						
1091102602 Dualling of Mombasa - Mariakani Road (Lot 1: Msa - Kwa Jomvu)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,041,000,000	446,542,353	-	-	400,000,000	-
<b>GROSS EXPENDITURE</b>	<b>2,041,000,000</b>	<b>446,542,353</b>	-	-	<b>400,000,000</b>	-
Appropriations in Aid	2,000,000,000	400,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	2,000,000,000	400,000,000		-		-
<b>NET EXPENDITURE</b>	<b>41,000,000</b>	<b>46,542,353</b>		-	-	-
<b>1091102603 Dualling of Mombasa - Mariakani Road (Lot 2: Kwa Jomvu - Mariakani)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	925,000,000	5,265,000,000	1,000,000,000	-	2,200,000,000	2,000,000,000
<b>GROSS EXPENDITURE</b>	<b>925,000,000</b>	<b>5,265,000,000</b>	1,000,000,000	-	<b>2,200,000,000</b>	<b>2,000,000,000</b>
Appropriations in Aid	800,000,000	3,200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	500,000,000	2,200,000,000		-		-
1320200 Grants from International Organizations	300,000,000	1,000,000,000		-		-
<b>NET EXPENDITURE</b>	<b>125,000,000</b>	<b>2,065,000,000</b>		-	-	<b>2,000,000,000</b>
<b>1091102600 Mombasa Mariakani Highway Project</b>						
<b>NET EXPENDITURE</b>	<b>166,000,000</b>	<b>2,111,542,353</b>		-	-	<b>2,000,000,000</b>
<b>1091102900 Naro Moru - Munyu - Karisheni.</b>						
<b>1091102901 Naro Moru - Munyu - Karisheni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,048,800	75,260,447	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,048,800</b>	<b>75,260,447</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>26,048,800</b>	<b>75,260,447</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091102900 Naro Moru - Munyu - Karisheni</b>						
<b>NET EXPENDITURE</b>	<b>26,048,800</b>	<b>75,260,447</b>		-	-	-
<b>1091103000 Iten - Kapsowar Phase I.</b>						
<b>1091103001 Iten - Kapsowar Phase I</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,346,800	33,718,246	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,346,800</b>	<b>33,718,246</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,346,800</b>	<b>33,718,246</b>		-	-	-
<b>1091103000 Iten - Kapsowar Phase I</b>						
<b>NET EXPENDITURE</b>	<b>12,346,800</b>	<b>33,718,246</b>		-	-	-
<b>1091103100 Nambengele -Rwambwa - Port Victoria.</b>						
<b>1091103101 Nambengele -Rwambwa - Port Victoria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,710,000	6,276,692	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,710,000</b>	<b>6,276,692</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,710,000</b>	<b>6,276,692</b>		-	-	-
<b>1091103100 Nambengele -Rwambwa - Port Victoria</b>						
<b>NET EXPENDITURE</b>	<b>7,710,000</b>	<b>6,276,692</b>		-	-	-
<b>1091103200 Luanda-Akala Road (phase I) .</b>						

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091103201 Luanda-Akala Road (phase I)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,850,000	9,223,130	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,850,000</b>	<b>9,223,130</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,850,000</b>	<b>9,223,130</b>		-	-	-
<b>1091103200 Luanda-Akala Road (phase I)</b>						
<b>NET EXPENDITURE</b>	<b>3,850,000</b>	<b>9,223,130</b>		-	-	-
<b>1091103300 Kasoiyo Saos Society (D350).</b>						
<b>1091103301 Kasoiyo Saos Society (D350)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	93,308,800	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>93,308,800</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>93,308,800</b>	-		-	-	-
<b>1091103300 Kasoiyo Saos Society (D350)</b>						
<b>NET EXPENDITURE</b>	<b>93,308,800</b>	-		-	-	-
<b>1091103400 Sigalagala -Musoli-Sabatia- Butere Road.</b>						
<b>1091103401 Sigalagala -Musoli-Sabatia- Butere Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,421,600	123,429,203	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>48,421,600</b>	<b>123,429,203</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>48,421,600</b>	<b>123,429,203</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091103400 Sigalagala -Musoli-Sabatia- Butere Road</b>						
<b>NET EXPENDITURE</b>	<b>48,421,600</b>	<b>123,429,203</b>		-	-	-
<b>1091103500 Kimilili - Misikhu Road.</b>						
<b>1091103501 Kimilili - Misikhu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,012,800	43,624,929	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,012,800</b>	<b>43,624,929</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>14,012,800</b>	<b>43,624,929</b>		-	-	-
<b>1091103500 Kimilili - Misikhu Road</b>						
<b>NET EXPENDITURE</b>	<b>14,012,800</b>	<b>43,624,929</b>		-	-	-
<b>1091103600 Tirap - Embobut - Chesogon.</b>						
<b>1091103601 Tirap - Embobut - Chesogon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,933,200	53,203,069	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,933,200</b>	<b>53,203,069</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,933,200</b>	<b>53,203,069</b>		-	-	-
<b>1091103600 Tirap - Embobut - Chesogon</b>						
<b>NET EXPENDITURE</b>	<b>13,933,200</b>	<b>53,203,069</b>		-	-	-
<b>1091103700 Ngorongo - Githunguri.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091103701 Ngorongo - Githunguri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,241,200	87,771,328	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>38,241,200</b>	<b>87,771,328</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>38,241,200</b>	<b>87,771,328</b>		-	-	-
<b>1091103700 Ngorongo - Githunguri</b>						
<b>NET EXPENDITURE</b>	<b>38,241,200</b>	<b>87,771,328</b>		-	-	-
<b>1091103800 Kamagambo - Nyasembe (phase I).</b>						
<b>1091103801 Kamagambo - Nyasembe (phase I)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,983,600	19,560,049	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,983,600</b>	<b>19,560,049</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,983,600</b>	<b>19,560,049</b>		-	-	-
<b>1091103800 Kamagambo - Nyasembe (phase I)</b>						
<b>NET EXPENDITURE</b>	<b>6,983,600</b>	<b>19,560,049</b>		-	-	-
<b>1091104200 Toku Bridge.</b>						
<b>1091104201 Toku Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	7,063,694	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	<b>7,063,694</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,000,000</b>	<b>7,063,694</b>		-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091104200 Toku Bridge</b>						
<b>NET EXPENDITURE</b>	<b>12,000,000</b>	<b>7,063,694</b>		-	-	-
<b>1091104300 Muthatari-Siakago-Ugweri .</b>						
<b>1091104301 Muthatari-Siakago-Ugweri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,458,400	45,660,657	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,458,400</b>	<b>45,660,657</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,458,400</b>	<b>45,660,657</b>		-	-	-
<b>1091104300 Muthatari-Siakago-Ugweri</b>						
<b>NET EXPENDITURE</b>	<b>22,458,400</b>	<b>45,660,657</b>		-	-	-
<b>1091104400 St. Mary's-Kinooro, Igoji Teachers College &amp; Kanyakine Access Roads .</b>						
<b>1091104401 St. Mary's-Kinooro, Igoji Teachers College &amp; Kanyakine Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,587,600	119,186,754	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,587,600</b>	<b>119,186,754</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,587,600</b>	<b>119,186,754</b>		-	-	-
<b>1091104400 St. Mary's-Kinooro, Igoji Teachers College &amp; Kanyakine Access Roads</b>						
<b>NET EXPENDITURE</b>	<b>22,587,600</b>	<b>119,186,754</b>		-	-	-
<b>1091104700 Muranga - Gitugi.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091104701 Muranga - Gitugi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	33,821,200	70,028,101	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>33,821,200</b>	<b>70,028,101</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>33,821,200</b>	<b>70,028,101</b>		-	-	-
<b>1091104700 Muranga - Gitugi</b>						
<b>NET EXPENDITURE</b>	<b>33,821,200</b>	<b>70,028,101</b>		-	-	-
<b>1091104800 Mairi - Makomboki.</b>						
<b>1091104801 Mairi - Makomboki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,911,200	118,899,086	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>29,911,200</b>	<b>118,899,086</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>29,911,200</b>	<b>118,899,086</b>		-	-	-
<b>1091104800 Mairi - Makomboki</b>						
<b>NET EXPENDITURE</b>	<b>29,911,200</b>	<b>118,899,086</b>		-	-	-
<b>1091105300 Giakanja -Tetu Mission Road(D4340.</b>						
<b>1091105301 Giakanja -Tetu Mission Road(D4340</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,640,800	106,109,208	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>42,640,800</b>	<b>106,109,208</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>42,640,800</b>	<b>106,109,208</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025				
			GRANTS		LOANS		
			AIA	Revenue	AIA	Revenue	
			KShs.	KShs.	KShs.	KShs.	
1091105300 Giakanja -Tetu Mission Road(D4340							
NET EXPENDITURE	42,640,800	106,109,208		-	-	-	-
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A).							
1091105401 Mweiga-Brookside-Kimathi University (D449/D450A)							
2630200 Capital Grants to Government Agencies and other Levels of Government	7,595,600	12,632,894	-	-	-	-	-
GROSS EXPENDITURE	7,595,600	12,632,894	-	-	-	-	-
NET EXPENDITURE	7,595,600	12,632,894		-	-	-	-
1091105400 Mweiga-Brookside-Kimathi University (D449/D450A)							
NET EXPENDITURE	7,595,600	12,632,894		-	-	-	-
1091105700 A2 Mathaithi - C70 Munaini.							
1091105701 A2 Mathaithi - C70 Munaini							
2630200 Capital Grants to Government Agencies and other Levels of Government	10,085,200	106,086,789	-	-	-	-	-
GROSS EXPENDITURE	10,085,200	106,086,789	-	-	-	-	-
NET EXPENDITURE	10,085,200	106,086,789		-	-	-	-
1091105700 A2 Mathaithi - C70 Munaini							
NET EXPENDITURE	10,085,200	106,086,789		-	-	-	-
1091105800 Keroka-Kebirigo (D224).							

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091105801 Keroka-Kebirigo (D224)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,192,400	107,449,759	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>31,192,400</b>	<b>107,449,759</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>31,192,400</b>	<b>107,449,759</b>		-	-	-
<b>1091105800 Keroka-Kebirigo (D224)</b>						
<b>NET EXPENDITURE</b>	<b>31,192,400</b>	<b>107,449,759</b>		-	-	-
<b>1091105900 Gatundu - Karinga - Flyover.</b>						
<b>1091105901 Gatundu - Karinga - Flyover</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,546,800	84,372,959	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,546,800</b>	<b>84,372,959</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,546,800</b>	<b>84,372,959</b>		-	-	-
<b>1091105900 Gatundu - Karinga - Flyover</b>						
<b>NET EXPENDITURE</b>	<b>22,546,800</b>	<b>84,372,959</b>		-	-	-
<b>1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296).</b>						
<b>1091106101 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,658,400	28,254,776	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,658,400</b>	<b>28,254,776</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,658,400</b>	<b>28,254,776</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091106100 Limo Hospital-Illula-Elgeyo Border-Kapkoi (D296)</b>						
<b>NET EXPENDITURE</b>	<b>15,658,400</b>	<b>28,254,776</b>		-	-	-
<b>1091106200 Gortu Bridge.</b>						
<b>1091106201 Gortu Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,994,400	79,255,361	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,994,400</b>	<b>79,255,361</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,994,400</b>	<b>79,255,361</b>		-	-	-
<b>1091106200 Gortu Bridge</b>						
<b>NET EXPENDITURE</b>	<b>25,994,400</b>	<b>79,255,361</b>		-	-	-
<b>1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit.</b>						
<b>1091106301 Iten - Kapsowar Phase II - Kapsowar - Chebiemit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,013,600	39,466,666	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,013,600</b>	<b>39,466,666</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,013,600</b>	<b>39,466,666</b>		-	-	-
<b>1091106300 Iten - Kapsowar Phase II - Kapsowar - Chebiemit</b>						
<b>NET EXPENDITURE</b>	<b>12,013,600</b>	<b>39,466,666</b>		-	-	-
<b>1091106400 Kabenos - Kachibora.</b>						

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091106401 Kabenes - Kachibora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,800,000	7,317,987	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>42,800,000</b>	<b>7,317,987</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>42,800,000</b>	<b>7,317,987</b>		-	-	-
<b>1091106400 Kabenes - Kachibora</b>						
<b>NET EXPENDITURE</b>	<b>42,800,000</b>	<b>7,317,987</b>		-	-	-
<b>1091106700 Gatura - Ngere - Karangi.</b>						
<b>1091106701 Gatura - Ngere - Karangi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091106700 Gatura - Ngere - Karangi</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091107000 Baricho Bridge.</b>						
<b>1091107001 Baricho Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,219,600	71,244,454	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>41,219,600</b>	<b>71,244,454</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>41,219,600</b>	<b>71,244,454</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091107000 Baricho Bridge</b>						
<b>NET EXPENDITURE</b>	41,219,600	71,244,454		-	-	-
<b>1091107400 Molo - Olenguruone.</b>						
<b>1091107401 Molo - Olenguruone</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	122,230,299	-	-	-	-
<b>GROSS EXPENDITURE</b>	13,600,000	122,230,299	-	-	-	-
<b>NET EXPENDITURE</b>	13,600,000	122,230,299		-	-	-
<b>1091107400 Molo - Olenguruone</b>						
<b>NET EXPENDITURE</b>	13,600,000	122,230,299		-	-	-
<b>1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E15781</b>						
<b>1091107501 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,289,200	20,456,064	-	-	-	-
<b>GROSS EXPENDITURE</b>	8,289,200	20,456,064	-	-	-	-
<b>NET EXPENDITURE</b>	8,289,200	20,456,064		-	-	-
<b>1091107500 Sabasaba - Kandani - Gakuyu - Kandiri - Road E1578</b>						
<b>NET EXPENDITURE</b>	8,289,200	20,456,064		-	-	-
<b>1091107600 Wamumu - Machanga Phase I.</b>						

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091107601 Wamumu - Machanga Phase I</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,480,000	11,462,473	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,480,000</b>	<b>11,462,473</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,480,000</b>	<b>11,462,473</b>		-	-	-
<b>1091107600 Wamumu - Machanga Phase I</b>						
<b>NET EXPENDITURE</b>	<b>7,480,000</b>	<b>11,462,473</b>		-	-	-
<b>1091107700 Sigiri Brdige and Approaches.</b>						
<b>1091107701 Sigiri Brdige and Approaches</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,800,000	14,405,142	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>18,800,000</b>	<b>14,405,142</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>18,800,000</b>	<b>14,405,142</b>		-	-	-
<b>1091107700 Sigiri Brdige and Approaches</b>						
<b>NET EXPENDITURE</b>	<b>18,800,000</b>	<b>14,405,142</b>		-	-	-
<b>1091109200 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126.</b>						
<b>1091109201 Ruaka-Banana-Limuru &amp; Thogoto-Gikambura-Mutarakwa Phase III RWC 126</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	94,820,430	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>175,000,000</b>	<b>94,820,430</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>175,000,000</b>	<b>94,820,430</b>		-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091109200 Ruaka-Banana-Limuru & Thogoto-Gikambura-Mutarakwa Phase III RWC 126						
<b>NET EXPENDITURE</b>	<b>175,000,000</b>	<b>94,820,430</b>		-	-	-
1091109300 Ololunga - Mukenyo - RWC 127.						
1091109301 Ololunga - Mukenyo - RWC 127						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,722,400	47,290,627	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>57,722,400</b>	<b>47,290,627</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>57,722,400</b>	<b>47,290,627</b>		-	-	-
1091109300 Ololunga - Mukenyo - RWC 127						
<b>NET EXPENDITURE</b>	<b>57,722,400</b>	<b>47,290,627</b>		-	-	-
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136 .						
1091109501 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,974,000	89,572,019	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>42,974,000</b>	<b>89,572,019</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>42,974,000</b>	<b>89,572,019</b>		-	-	-
1091109500 Mauche - Bombo - Olenguruone-Kiptagich-Silibwet(D319)-RWC 136						
<b>NET EXPENDITURE</b>	<b>42,974,000</b>	<b>89,572,019</b>		-	-	-
1091110200 Loruk - Barpelo Road.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091110201 Loruk - Barpelo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,617,957	44,479,541	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,617,957</b>	<b>44,479,541</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,617,957</b>	<b>44,479,541</b>		-	-	-
<b>1091110200 Loruk - Barpelo Road</b>						
<b>NET EXPENDITURE</b>	<b>20,617,957</b>	<b>44,479,541</b>		-	-	-
<b>1091110300 Modika - Nuno Road (phase II).</b>						
<b>1091110301 Modika - Nuno Road (phase II)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,865,515	7,960,735	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,865,515</b>	<b>7,960,735</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,865,515</b>	<b>7,960,735</b>		-	-	-
<b>1091110300 Modika - Nuno Road (phase II)</b>						
<b>NET EXPENDITURE</b>	<b>5,865,515</b>	<b>7,960,735</b>		-	-	-
<b>1091110500 Chiakariga - Meru Road.</b>						
<b>1091110501 Chiakariga - Meru Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,715,775	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>37,715,775</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>37,715,775</b>	<b>30,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091110500 Chiakariga - Meru Road						
NET EXPENDITURE	37,715,775	30,000,000		-	-	-
1091110700 Oljororok - Ndundori Road.						
1091110701 Oljororok - Ndundori Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,552,740	-	-	-	-
GROSS EXPENDITURE	-	14,552,740	-	-	-	-
NET EXPENDITURE	-	14,552,740		-	-	-
1091110700 Oljororok - Ndundori Road						
NET EXPENDITURE	-	14,552,740		-	-	-
1091111100 Rumuruti - Mararal Road (phase I).						
1091111101 Rumuruti - Mararal Road (phase I)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,581,683	-	-	-	-
GROSS EXPENDITURE	-	4,581,683	-	-	-	-
NET EXPENDITURE	-	4,581,683		-	-	-
1091111100 Rumuruti - Mararal Road (phase I)						
NET EXPENDITURE	-	4,581,683		-	-	-
1091111200 Chepterit - Baraton University - Kimondi Road.						

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>109111201 Chepterit - Baraton University - Kimondi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>				
<b>109111200 Chepterit - Baraton University - Kimondi Road</b>						
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>				
<b>109111300 Londiani-Fort Tenan-Muhoroni Road.</b>						
<b>109111301 Londiani-Fort Tenan-Muhoroni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,393,584	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>23,393,584</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>23,393,584</b>				
<b>109111300 Londiani-Fort Tenan-Muhoroni Road</b>						
<b>NET EXPENDITURE</b>	-	<b>23,393,584</b>				
<b>109111800 Rangala-Siaya-Bondo Road.</b>						
<b>109111801 Rangala-Siaya-Bondo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	59,444,951	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>59,444,951</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>59,444,951</b>				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091111800 Rangala-Siaya-Bondo Road						
NET EXPENDITURE	-	59,444,951		-	-	-
1091112300 Rodi Kopany - Ndhiwa - Karungu Road.						
1091112301 Rodi Kopany - Ndhiwa - Karungu Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,448,128	-	-	-	-
GROSS EXPENDITURE	-	1,448,128	-	-	-	-
NET EXPENDITURE	-	1,448,128		-	-	-
1091112300 Rodi Kopany - Ndhiwa - Karungu Road						
NET EXPENDITURE	-	1,448,128		-	-	-
1091112400 Kehancha-Suna - Masara Road.						
1091112401 Kehancha-Suna - Masara Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,979,981	5,000,000	-	-	-	-
GROSS EXPENDITURE	13,979,981	5,000,000	-	-	-	-
NET EXPENDITURE	13,979,981	5,000,000		-	-	-
1091112400 Kehancha-Suna - Masara Road						
NET EXPENDITURE	13,979,981	5,000,000		-	-	-
1091112500 Chebilat - Ikonge - Chabera Road.						

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091112501 Chebilat - Ikonge - Chabera Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,345,240	12,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,345,240</b>	<b>12,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,345,240</b>	<b>12,000,000</b>		-	-	-
<b>1091112500 Chebilat - Ikonge - Chabera Road</b>						
<b>NET EXPENDITURE</b>	<b>30,345,240</b>	<b>12,000,000</b>		-	-	-
<b>1091112600 Kitui Turn Off- Mwingi- Garissa Road.</b>						
<b>1091112601 Kitui Turn Off- Mwingi- Garissa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,057,540	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,057,540</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,057,540</b>	-		-	-	-
<b>1091112600 Kitui Turn Off- Mwingi- Garissa Road</b>						
<b>NET EXPENDITURE</b>	<b>10,057,540</b>	-		-	-	-
<b>1091114000 Narok - Sekenani Road (C12) - Design.</b>						
<b>1091114001 Narok - Sekenani Road (C12) - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,057,540	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,057,540</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,057,540</b>	<b>5,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091114000 Narok - Sekenani Road (C12) - Design						
<b>NET EXPENDITURE</b>	10,057,540	5,000,000		-	-	-
1091114100 Installation of Automatic Traffic Counters & Highway Traffic Database.						
1091114101 Installation of Automatic Traffic Counters & Highway Traffic Database						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,687,005	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	32,687,005	-	-	-	-	-
<b>NET EXPENDITURE</b>	32,687,005	-		-	-	-
1091114100 Installation of Automatic Traffic Counters & Highway Traffic Database						
<b>NET EXPENDITURE</b>	32,687,005	-		-	-	-
1091114300 Maralal - North Horr Road (C77) - Design.						
1091114301 Maralal - North Horr Road (C77) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,554,663	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	9,554,663	-	-	-	-	-
<b>NET EXPENDITURE</b>	9,554,663	-		-	-	-
1091114300 Maralal - North Horr Road (C77) - Design						
<b>NET EXPENDITURE</b>	9,554,663	-		-	-	-
1091114400 North Horr - Marsabit Road (C82) - Design.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091114401 North Horr - Marsabit Road (C82) - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,727,044	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,727,044</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>4,727,044</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091114400 North Horr - Marsabit Road (C82) - Design</b>						
<b>NET EXPENDITURE</b>	<b>4,727,044</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091114500 Kibwezi - Mutomo - Kitui Road (B7).</b>						
<b>1091114501 Kibwezi - Mutomo - Kitui Road (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,172,620	110,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,172,620</b>	<b>110,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	20,000,000	50,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	20,000,000	50,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>30,172,620</b>	<b>60,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091114500 Kibwezi - Mutomo - Kitui Road (B7)</b>						
<b>NET EXPENDITURE</b>	<b>30,172,620</b>	<b>60,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091114700 Thika - Magumu Road.</b>						
<b>1091114701 Thika - Magumu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	320,000,000	107,364,444	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>320,000,000</b>	<b>107,364,444</b>	-	-	-	-
Appropriations in Aid	50,000,000	100,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	100,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>270,000,000</b>	<b>7,364,444</b>		-	-	-
<b>1091114700 Thika - Magumu Road</b>						
<b>NET EXPENDITURE</b>	<b>270,000,000</b>	<b>7,364,444</b>		-	-	-
<b>1091114800 Lomut - Lokori Road - Design.</b>						
<b>1091114801 Lomut - Lokori Road - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>500,000</b>	-		-	-	-
<b>1091114800 Lomut - Lokori Road - Design</b>						
<b>NET EXPENDITURE</b>	<b>500,000</b>	-		-	-	-
<b>1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design.</b>						
<b>1091114901 Jn A1 (Makutano) - Todonyang Road (C47) - Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>500,000</b>	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091114900 Jn A1 (Makutano) - Todonyang Road (C47) - Design</b>						
<b>NET EXPENDITURE</b>	<b>500,000</b>	<b>-</b>				
<b>1091115300 Kisii - Chemosit Road(C21).</b>						
<b>1091115301 Kisii - Chemosit Road(C21)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,713,596	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>2,713,596</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>2,713,596</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091115300 Kisii - Chemosit Road(C21)</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>2,713,596</b>				
<b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2.</b>						
<b>1091115401 Lot 1 :Isebania-Mukuyu-Kisii Section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,248,132,342	1,333,085,353	-	-	1,285,085,353	-
<b>GROSS EXPENDITURE</b>	<b>1,248,132,342</b>	<b>1,333,085,353</b>	<b>-</b>	<b>-</b>	<b>1,285,085,353</b>	<b>-</b>
Appropriations in Aid	1,225,000,000	1,285,085,353				
5120200 Foreign Borrowing - Direct Payments	1,000,000,000	1,285,085,353				
1320200 Grants from International Organizations	225,000,000	-				
<b>NET EXPENDITURE</b>	<b>23,132,342</b>	<b>48,000,000</b>				
<b>1091115402 Lot 2 :Kisii-Ahero Section</b>						

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,655,546,630	61,051,577	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,655,546,630</b>	<b>61,051,577</b>	-	-	-	-
Appropriations in Aid	1,575,000,000	-		-		-
5120200 Foreign Borrowing - Direct Payments	1,400,000,000	-		-		-
1320200 Grants from International Organizations	175,000,000	-		-		-
<b>NET EXPENDITURE</b>	<b>80,546,630</b>	<b>61,051,577</b>		-	-	-
<b>1091115400 Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1 &amp; 2</b>						
<b>NET EXPENDITURE</b>	<b>103,678,972</b>	<b>109,051,577</b>		-	-	-
<b>1091116000 Kitale -Endebes - Suam Road.</b>						
<b>1091116001 Kitale -Endebes - Suam Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,300,431,550	736,266,188	-	-	696,266,188	-
<b>GROSS EXPENDITURE</b>	<b>1,300,431,550</b>	<b>736,266,188</b>	-	-	<b>696,266,188</b>	-
Appropriations in Aid	1,250,000,000	696,266,188		-		-
5120200 Foreign Borrowing - Direct Payments	1,250,000,000	696,266,188		-		-
<b>NET EXPENDITURE</b>	<b>50,431,550</b>	<b>40,000,000</b>		-	-	-
<b>1091116000 Kitale -Endebes - Suam Road</b>						
<b>NET EXPENDITURE</b>	<b>50,431,550</b>	<b>40,000,000</b>		-	-	-
<b>1091116100 Eldoret Town Bypass Road.</b>						

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091116101 Eldoret Town Bypass Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	775,719,417	877,488,872	-	-	829,805,570	-
<b>GROSS EXPENDITURE</b>	<b>775,719,417</b>	<b>877,488,872</b>	-	-	<b>829,805,570</b>	-
Appropriations in Aid	750,000,000	829,805,570		-		-
5120200 Foreign Borrowing - Direct Payments	750,000,000	829,805,570		-		-
<b>NET EXPENDITURE</b>	<b>25,719,417</b>	<b>47,683,302</b>		-	-	-
<b>1091116100 Eldoret Town Bypass Road</b>						
<b>NET EXPENDITURE</b>	<b>25,719,417</b>	<b>47,683,302</b>		-	-	-
<b>1091116300 Webuye - Malaba Road.</b>						
<b>1091116301 Webuye - Malaba Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,691,477	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,691,477</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,691,477</b>		-	-	-
<b>1091116300 Webuye - Malaba Road</b>						
<b>NET EXPENDITURE</b>	-	<b>20,691,477</b>		-	-	-
<b>1091116600 Nairobi - Thika Highway Improvement Project Lot 1 &amp; 2.</b>						
<b>1091116601 Nairobi - Thika Highway Improvement Project Lot 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,268,701	14,321,448	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	3,268,701	14,321,448	-	-	-	-
<b>NET EXPENDITURE</b>	3,268,701	14,321,448		-	-	-
<b>1091116600 Nairobi - Thika Highway Improvement Project Lot 1 &amp; 2</b>						
<b>NET EXPENDITURE</b>	3,268,701	14,321,448		-	-	-
<b>1091116700 Nairobi - Thika Highway Improvement Project Lot 3.</b>						
<b>1091116701 Nairobi - Thika Highway Improvement Project Lot 3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	295,000,000	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	295,000,000	150,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	295,000,000	150,000,000		-	-	-
<b>1091116700 Nairobi - Thika Highway Improvement Project Lot 3</b>						
<b>NET EXPENDITURE</b>	295,000,000	150,000,000		-	-	-
<b>1091116800 Emali- Oloitoktok Road.</b>						
<b>1091116801 Emali- Oloitoktok Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-
<b>1091116800 Emali- Oloitoktok Road</b>						
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091116900 Development Projects M& E, Quality Assurance & Audits .						
1091116901 Development Projects M& E, Quality Assurance & Audits						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,696,576	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,696,576</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>30,696,576</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
1091116900 Development Projects M& E, Quality Assurance & Audits						
<b>NET EXPENDITURE</b>	<b>30,696,576</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd.						
1091117001 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
1091117000 Changamwe roundabout - Moi Int'l Airport Access Road & Port Reitz Rd						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>20,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
1091117200 Weiwei Bridge.						
1091117201 Weiwei Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	40,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	45,000,000	40,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	45,000,000	40,000,000		-	-	-
1091117200 Weiwei Bridge						
<b>NET EXPENDITURE</b>	45,000,000	40,000,000		-	-	-
1091117400 Marigat Bridge.						
1091117401 Marigat Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,856,240	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	19,856,240	45,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	19,856,240	45,000,000		-	-	-
1091117400 Marigat Bridge						
<b>NET EXPENDITURE</b>	19,856,240	45,000,000		-	-	-
1091117500 Endau Bridge.						
1091117501 Endau Bridge						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,743,098	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	20,743,098	40,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	20,743,098	40,000,000		-	-	-
1091117500 Endau Bridge						
<b>NET EXPENDITURE</b>	20,743,098	40,000,000		-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091117700 Stand Khisa-Khumsalaba Road.						
1091117701 Stand Khisa-Khumsalaba Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	59,040,341	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>59,040,341</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>59,040,341</b>			-	-
1091117700 Stand Khisa-Khumsalaba Road						
<b>NET EXPENDITURE</b>	-	<b>59,040,341</b>			-	-
1091117800 Road Reserves Mapping, protection & Network Management.						
1091117801 Road Reserves Mapping, protection & Network Management						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-			-	-
1091117800 Road Reserves Mapping, protection & Network Management						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-			-	-
1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition).						
1091118201 Dualling of Nakuru - Mau Summit Road (Land Acquisition)						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,138,096	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	24,138,096	-	-	-	-	-
<b>NET EXPENDITURE</b>	24,138,096	-	-	-	-	-
<b>1091118202 Land Compensation: Lanet- Njoro Turn Off</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,287,700	65,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	50,287,700	65,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	50,287,700	65,000,000	-	-	-	-
<b>1091118203 Land Compensation: Naivasha -L Anet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,115,080	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	20,115,080	-	-	-	-	-
<b>NET EXPENDITURE</b>	20,115,080	-	-	-	-	-
<b>1091118200 Dualling of Nakuru - Mau Summit Road (Land Acquisition)</b>						
<b>NET EXPENDITURE</b>	94,540,876	65,000,000	-	-	-	-
<b>1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance.</b>						
<b>1091118601 Laseru-Kitale Road Road(A1)- Emergency Maintenance</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,114,429	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	2,114,429	-	-	-	-	-
<b>NET EXPENDITURE</b>	2,114,429	-	-	-	-	-
<b>1091118600 Laseru-Kitale Road Road(A1)- Emergency Maintenance</b>						
<b>NET EXPENDITURE</b>	2,114,429	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091119200 Garsen - Witu - Lamu Road(C112).						
1091119201 Garsen - Witu - Lamu Road(C112)						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,374,010	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,374,010</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,374,010</b>	<b>40,000,000</b>		-	-	-
1091119200 Garsen - Witu - Lamu Road(C112)						
<b>NET EXPENDITURE</b>	<b>65,374,010</b>	<b>40,000,000</b>		-	-	-
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design.						
1091119901 Bomas - Ongata Rongai - Kiserian Road Dualling - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,000,000</b>		-	-	-
1091119900 Bomas - Ongata Rongai - Kiserian Road Dualling - Design						
<b>NET EXPENDITURE</b>	-	<b>2,000,000</b>		-	-	-
1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling.						
1091120001 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling						
2630200 Capital Grants to Government Agencies and other Levels of Government	265,086,310	110,000,000	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>265,086,310</b>	<b>110,000,000</b>	-	-	-	-
Appropriations in Aid	250,000,000	100,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	250,000,000	100,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>15,086,310</b>	<b>10,000,000</b>		-	-	-
<b>1091120000 Changamwe-Magongo - Kwa Jomvu (A109L) Road dualling</b>						
<b>NET EXPENDITURE</b>	<b>15,086,310</b>	<b>10,000,000</b>		-	-	-
<b>1091120100 Lomut Bridge.</b>						
<b>1091120101 Lomut Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,086,310	47,175,068	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,086,310</b>	<b>47,175,068</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,086,310</b>	<b>47,175,068</b>		-	-	-
<b>1091120100 Lomut Bridge</b>						
<b>NET EXPENDITURE</b>	<b>15,086,310</b>	<b>47,175,068</b>		-	-	-
<b>1091120600 Construction Of Kapsoya Roads In Eldoret Municipality.</b>						
<b>1091120601 Construction Of Kapsoya Roads In Eldoret Municipality</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	58,062,637	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>58,062,637</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>58,062,637</b>	-		-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091120600 Construction Of Kapsoya Roads In Eldoret Municipality</b>						
<b>NET EXPENDITURE</b>	58,062,637	-		-	-	-
<b>1091120900 Garissa Municipality Roads.</b>						
<b>1091120901 Garissa Municipality Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	166,000,000	115,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	166,000,000	115,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	166,000,000	115,000,000		-	-	-
<b>1091120900 Garissa Municipality Roads</b>						
<b>NET EXPENDITURE</b>	166,000,000	115,000,000		-	-	-
<b>1091121900 Waiyaki Way -Redhill Link Road.</b>						
<b>1091121901 Waiyaki Way -Redhill Link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	20,000,000	90,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	20,000,000	90,000,000		-	-	-
<b>1091121900 Waiyaki Way -Redhill Link Road</b>						
<b>NET EXPENDITURE</b>	20,000,000	90,000,000		-	-	-
<b>1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No. .</b>						

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091122001 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,298,711	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,298,711</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>12,298,711</b>			-	-
1091122000 Ngong Road - Kibera - Kungukarumba - Langata Road (Missing Link No.						
<b>NET EXPENDITURE</b>	-	<b>12,298,711</b>			-	-
1091122100 Access Road To Ruai Police Station.						
1091122101 Access Road To Ruai Police Station						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-			-	-
1091122100 Access Road To Ruai Police Station						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-			-	-
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses.						
1091122801 Kahawa West Fly Over Bridge And Adjoining Accesses						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,695,545	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,695,545</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,695,545</b>			-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091122800 Kahawa West Fly Over Bridge And Adjoining Accesses						
NET EXPENDITURE	-	2,695,545		-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK).						
1091123201 Eu Missing Links (Eu Funded 67% & 33% GOK)						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	90,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	90,000,000		-	-	-
1091123200 Eu Missing Links (Eu Funded 67% & 33% GOK)						
NET EXPENDITURE	30,000,000	90,000,000		-	-	-
1091123300 Nairobi Outering Roads.						
1091123301 Nairobi Outering Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	90,000,000	-	-	-	-
GROSS EXPENDITURE	30,000,000	90,000,000	-	-	-	-
NET EXPENDITURE	30,000,000	90,000,000		-	-	-
1091123300 Nairobi Outering Roads						
NET EXPENDITURE	30,000,000	90,000,000		-	-	-
1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati .						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091124401 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>90,000,000</b>		-	-	-
<b>1091124400 Suneka - Kiogoro By Pass, Kiogoro - Kegati By Pass, Nyakoe - Kegati</b>						
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>90,000,000</b>		-	-	-
<b>1091124800 Dualling of Nairobi Eastern Bypass Project.</b>						
<b>1091124801 Dualling of Nairobi Eastern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	65,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>65,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>65,000,000</b>		-	-	-
<b>1091124804 Land Compensation Eastern Bypass (NRB HCL ELC 480/2011)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	144,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>144,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>144,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091124805 Land Compensation Eastern Bypass (NLC 2021)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	75,384,258	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>75,384,258</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>75,384,258</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091124800 Dualling of Nairobi Eastern Bypass Project</b>						
<b>NET EXPENDITURE</b>	<b>269,000,000</b>	<b>190,384,258</b>		-	-	-
<b>1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design.</b>						
<b>1091124901 Ngong Road -Naivasha Road - A104 (dualling)- Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	24,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>24,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>24,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091124900 Ngong Road -Naivasha Road - A104 (dualling)- Design</b>						
<b>NET EXPENDITURE</b>	<b>24,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of J.</b>						
<b>1091125001 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Jun</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,937,363	65,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>29,937,363</b>	<b>65,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>29,937,363</b>	<b>65,000,000</b>		-	-	-
<b>1091125000 Nairobi Roads Rapid De-congestion Programme (Phase II) - Annex Of Ju</b>						
<b>NET EXPENDITURE</b>	<b>29,937,363</b>	<b>65,000,000</b>		-	-	-
<b>1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian.,</b>						



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091125101 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	55,469,946	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>180,000,000</b>	<b>55,469,946</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>180,000,000</b>	<b>55,469,946</b>		-	-	-
<b>1091125100 Dualing of Ngong Road Phase II (Adams Arcade - Ngong Town-Kiserian,</b>						
<b>NET EXPENDITURE</b>	<b>180,000,000</b>	<b>55,469,946</b>		-	-	-
<b>1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads.</b>						
<b>1091125301 Feasibility Studies For Upgrading Of All County Headquarter Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1091125300 Feasibility Studies For Upgrading Of All County Headquarter Roads</b>						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1091125500 Kericho By-Pass.</b>						
<b>1091125501 Kericho By-Pass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,757,397	1,329,746	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,757,397</b>	<b>1,329,746</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,757,397</b>	<b>1,329,746</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091125500 Kericho By-Pass						
NET EXPENDITURE	45,757,397	1,329,746		-	-	-
1091125600 Nyahururu By-Pass.						
1091125601 Nyahururu By-Pass						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	55,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	55,000,000	80,000,000		-	-	-
1091125600 Nyahururu By-Pass						
NET EXPENDITURE	55,000,000	80,000,000		-	-	-
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road.						
1091125701 Rehabilitation/ Dualling Of Argwings Kodhek Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
1091125700 Rehabilitation/ Dualling Of Argwings Kodhek Road						
NET EXPENDITURE	-	5,000,000		-	-	-
1091125800 Thika Bypass.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091125801 Thika Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,000,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>160,000,000</b>	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>160,000,000</b>	<b>7,000,000</b>		-	-	-
<b>1091125800 Thika Bypass</b>						
<b>NET EXPENDITURE</b>	<b>160,000,000</b>	<b>7,000,000</b>		-	-	-
<b>1091125900 Eastlands Roads Phase II.</b>						
<b>1091125901 Eastlands Roads Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091125900 Eastlands Roads Phase II</b>						
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091126100 Nairobi Viaduct Project (Hailesellassie - Enterprise Road).</b>						
<b>1091126101 Nairobi Viaduct Project (Hailesellassie - Enterprise Road)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091126100 Nairobi Viaduct Project (HaileSELLASSIE - Enterprise Road)</b>						
NET EXPENDITURE	-	40,000,000		-	-	-
<b>1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor).</b>						
<b>1091126201 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
GROSS EXPENDITURE	-	5,000,000	-	-	-	-
NET EXPENDITURE	-	5,000,000		-	-	-
<b>1091126200 Nairobi Eastern Interchanges (Landhies - Jogoo Road Corridor)</b>						
NET EXPENDITURE	-	5,000,000		-	-	-
<b>1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRS).</b>						
<b>1091126318 Mukowe Township roads - Lamu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	80,000,000	-	-	-	-
GROSS EXPENDITURE	55,000,000	80,000,000	-	-	-	-
NET EXPENDITURE	55,000,000	80,000,000		-	-	-
<b>1091126321 Watuka -Wote (K4) - Makueni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,000,000	-	-	-	-
GROSS EXPENDITURE	-	3,000,000	-	-	-	-
NET EXPENDITURE	-	3,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091126339 A104 - Old Nairobi Rd, Elgon View- Eldoret Poly, Rivatex Kipkaren -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>35,000,000</b>		-	-	-
<b>1091126386 Maua Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>49,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>49,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091126395 C577-Menengai(B17)-Olrongai-Mogotio -Olrongai Health Center &amp; Sec Sch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,960,000	4,125,197	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,960,000</b>	<b>4,125,197</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>26,960,000</b>	<b>4,125,197</b>		-	-	-
<b>1091126397 Eldas Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>46,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>46,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091126398 Habaswein Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	93,000,000	145,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>93,000,000</b>	<b>145,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>93,000,000</b>	<b>145,000,000</b>		-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091126300 Roads10,000 Programme Phase II ( LOW VOLUME SEAL ROADS -LVSRS)</b>						
<b>NET EXPENDITURE</b>	<b>369,960,000</b>	<b>387,125,197</b>		-	-	-
<b>1091126700 Mechanical Yards maintenance and rehabilitation.</b>						
<b>1091126701 Mechanical Yards maintenance and rehabilitation</b>						
2211300 Other Operating Expenses	-	300,000,000	-	-	-	-
3110200 Construction of Building	191,384	-	-	-	-	-
3110300 Refurbishment of Buildings	12,937,562	13,300,000	-	-	-	-
3110500 Construction and Civil Works	12,924,492	15,700,000	-	-	-	-
3111100 Purchase of Specialised Plant, Equipment and Machinery	200,000,000	99,053,438	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	2,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>228,053,438</b>	<b>428,053,438</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>228,053,438</b>	<b>428,053,438</b>		-	-	-
<b>1091126700 Mechanical Yards maintenance and rehabilitation</b>						
<b>NET EXPENDITURE</b>	<b>228,053,438</b>	<b>428,053,438</b>		-	-	-
<b>1091126900 Modernization of Materials Testing and Research facilities Phase One.</b>						
<b>1091126901 Modernization of Materials Testing and Research facilities Phase One</b>						
3110300 Refurbishment of Buildings	22,300,000	10,400,000	-	-	-	-
3110500 Construction and Civil Works	12,220,000	5,820,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3111100 Purchase of Specialised Plant, Equipment and Machinery	23,140,000	41,440,000	-	-	-	-
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	2,350,000	2,350,000	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	10,185,000	10,185,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,195,000</b>	<b>70,195,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,195,000</b>	<b>70,195,000</b>	-	-	-	-
<b>1091126900 Modernization of Materials Testing and Research facilities Phase One</b>						
<b>NET EXPENDITURE</b>	<b>70,195,000</b>	<b>70,195,000</b>		-	-	-
<b>1091127000 Renovation of hostels - KIHBT- Main Campus.</b>						
<b>1091127001 Renovation of hostels - KIHBT- Main Campus</b>						
2220200 Routine Maintenance - Other Assets	15,000,000	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>15,000,000</b>	-	-	-	-
<b>1091127000 Renovation of hostels - KIHBT- Main Campus</b>						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>15,000,000</b>		-	-	-
<b>1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus PhaseOne.</b>						
<b>1091127101 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One</b>						
3110200 Construction of Building	2,000,000	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	<b>2,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	<b>2,000,000</b>		-	-	-
1091127100 Construction of Training Resource Centre-KIHBT Ngong Campus Phase One						
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	<b>2,000,000</b>		-	-	-
1091127200 Rehabilitating and Maintenance of Training Sites-KIHBT-Ngong Campus.						
1091127201 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus						
2220200 Routine Maintenance - Other Assets	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
1091127200 Rehabilitating and Maintenance of Training Sites- KIHBT-Ngong Campus						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
1091127300 Hostel construction - KIHBT - Kisii Campus.						
1091127301 Hostel construction - KIHBT - Kisii Campus						
3110200 Construction of Building	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		-	-	-
1091127300 Hostel construction - KIHBT - Kisii Campus						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		-	-	-
1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT.						



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091127401 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT</b>						
2220200 Routine Maintenance - Other Assets	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091127400 Overhaul and Maintenance of Training Sites at Kisii Campus of KIHBT</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091127600 Roads project monitoring and evaluation.</b>						
<b>1091127601 Roads project monitoring and evaluation</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	31,000,000	21,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>31,000,000</b>	<b>21,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>31,000,000</b>	<b>21,000,000</b>		-	-	-
<b>1091127600 Roads project monitoring and evaluation</b>						
<b>NET EXPENDITURE</b>	<b>31,000,000</b>	<b>21,000,000</b>		-	-	-
<b>1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park.</b>						
<b>1091127801 Improvement of Roads in Mt. Kenya and Arberdare National Park</b>						
3110500 Construction and Civil Works	25,000,000	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>25,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>25,000,000</b>		-	-	-
<b>1091127800 Improvement of Roads in Mt. Kenya and Arberdare National Park</b>						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>25,000,000</b>		-	-	-
<b>1091127900 Road projects technical audits.</b>						
<b>1091127901 Road projects technical audits</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	20,500,000	20,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,500,000</b>	<b>20,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,500,000</b>	<b>20,500,000</b>		-	-	-
<b>1091127900 Road projects technical audits</b>						
<b>NET EXPENDITURE</b>	<b>20,500,000</b>	<b>20,500,000</b>		-	-	-
<b>1091128000 Annuity Low Volume Seal Roads.</b>						
<b>1091128001 Annuity Low Volume Seal Roads</b>						
3110400 Construction of Roads	12,200,000,000	14,087,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,200,000,000</b>	<b>14,087,000,000</b>	-	-	-	-
Appropriations in Aid	12,200,000,000	14,087,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	12,200,000,000	14,087,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>-</b>		-	-	-
<b>1091128000 Annuity Low Volume Seal Roads</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	-			-	-
1091128100 Gilgil - Machinery.						
1091128101 Gilgil - Machinery						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,000,000	216,689,162	-	-	100,000,000	-
<b>GROSS EXPENDITURE</b>	<b>170,000,000</b>	<b>216,689,162</b>	-	-	<b>100,000,000</b>	-
Appropriations in Aid	100,000,000	100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	100,000,000		-		-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>116,689,162</b>		-	-	-
1091128100 Gilgil - Machinery						
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>116,689,162</b>		-	-	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo.						
1091128601 Riosiri - Ensoko - Nyabigena - Ogembo						
2630200 Capital Grants to Government Agencies and other Levels of Government	340,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>340,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>340,000,000</b>	<b>200,000,000</b>		-	-	-
1091128600 Riosiri - Ensoko - Nyabigena - Ogembo						
<b>NET EXPENDITURE</b>	<b>340,000,000</b>	<b>200,000,000</b>		-	-	-
1091129600 Othaya - Karima - Kiandu.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091129601 Othaya - Karima - Kiandu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,740,800	55,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>43,740,800</b>	<b>55,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>43,740,800</b>	<b>55,000,000</b>	-	-	-	-
<b>1091129600 Othaya - Karima - Kiandu</b>						
<b>NET EXPENDITURE</b>	<b>43,740,800</b>	<b>55,000,000</b>	-	-	-	-
<b>1091130800 Murang'a - Kiriani.</b>						
<b>1091130801 Murang'a - Kiriani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,950,000	17,671,611	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,950,000</b>	<b>17,671,611</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,950,000</b>	<b>17,671,611</b>	-	-	-	-
<b>1091130800 Murang'a - Kiriani</b>						
<b>NET EXPENDITURE</b>	<b>4,950,000</b>	<b>17,671,611</b>	-	-	-	-
<b>1091131400 Isinya - Konza.</b>						
<b>1091131401 Isinya - Konza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,514,385	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,514,385</b>	<b>15,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>2,514,385</b>	<b>15,000,000</b>		-	-	-
<b>1091131400 Isinya - Konza</b>						
<b>NET EXPENDITURE</b>	<b>2,514,385</b>	<b>15,000,000</b>		-	-	-
<b>1091132000 Roads 2000.</b>						
<b>1091132001 Improvement of Roads In Western Province(R2000)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,000,000	674,509,552	68,000,000	-	235,000,000	315,000,000
<b>GROSS EXPENDITURE</b>	<b>180,000,000</b>	<b>674,509,552</b>	<b>68,000,000</b>	<b>-</b>	<b>235,000,000</b>	<b>315,000,000</b>
Appropriations in Aid	130,000,000	303,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	120,000,000	235,000,000		-		-
1320100 Grants from International Organizations - Cash through Exchequer	10,000,000	68,000,000		-		-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>371,509,552</b>		<b>-</b>	<b>-</b>	<b>315,000,000</b>
<b>1091132002 Improvement of Roads in Central Province(AFD)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	8,476,433	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>8,476,433</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>8,476,433</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091132004 EU Eastern Province PH 3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	245,000,000	174,963,974	67,196,600	-	-	-
<b>GROSS EXPENDITURE</b>	<b>245,000,000</b>	<b>174,963,974</b>	<b>67,196,600</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	200,000,000	67,196,600		-		-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1320200 Grants from International Organizations	200,000,000	67,196,600		-		-
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>107,767,374</b>		-	-	-
1091132001 Roads 2000						
<b>NET EXPENDITURE</b>	<b>145,000,000</b>	<b>487,753,359</b>		-	-	<b>315,000,000</b>
1091132200 Malindi -Sagale.						
1091132201 Malindi -Sagale						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,516,800	158,484,364	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>41,516,800</b>	<b>158,484,364</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>41,516,800</b>	<b>158,484,364</b>		-	-	-
1091132200 Malindi -Sagale						
<b>NET EXPENDITURE</b>	<b>41,516,800</b>	<b>158,484,364</b>		-	-	-
1091132400 Kamagambo-Nyasembe-Mogonga Phase II.						
1091132401 Kamagambo-Nyasembe-Mogonga Phase II						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,505,600	66,892,624	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>57,505,600</b>	<b>66,892,624</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>57,505,600</b>	<b>66,892,624</b>		-	-	-
1091132400 Kamagambo-Nyasembe-Mogonga Phase II						
<b>NET EXPENDITURE</b>	<b>57,505,600</b>	<b>66,892,624</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091133700 Low Volume Sealed Roads (Lvsr); Phase 1 - Batch 1A.</b>						
<b>1091133703 Athi-Ogoti/Kinja-Kimwongoro; Auki-Thi Gaiti;Acess To Meru University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,401,200	81,874,164	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>46,401,200</b>	<b>81,874,164</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>46,401,200</b>	<b>81,874,164</b>		-	-	-
<b>1091133704 Kiria -Kagaa -Kiruri/Kiruri -Githambio -Murarandia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,723,600	84,690,888	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>56,723,600</b>	<b>84,690,888</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>56,723,600</b>	<b>84,690,888</b>		-	-	-
<b>1091133705 Isebania -Ikerege -Kehancha -Gwitembe - Ntamaru (15 Km) - Migori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,431,200	150,937,680	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>56,431,200</b>	<b>150,937,680</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>56,431,200</b>	<b>150,937,680</b>		-	-	-
<b>1091133707 Lodwar-Lorugum-Lorengippi-Db-Loya-Kanyao-Alale-Nayuapong-Db-Turkana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	35,799,448	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>35,799,448</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>35,799,448</b>		-	-	-
<b>1091133708 Maua -Athiru -Kilili-National Park</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,361,600	49,658,737	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>26,361,600</b>	<b>49,658,737</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>26,361,600</b>	<b>49,658,737</b>		-	-	-
<b>1091133711 Rumuruti -Sipili -Ndindika</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,191,060	86,755,688	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>52,191,060</b>	<b>86,755,688</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>52,191,060</b>	<b>86,755,688</b>		-	-	-
<b>1091133712 Gatukuyu -Mataara University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,292,800	75,874,374	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,292,800</b>	<b>75,874,374</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,292,800</b>	<b>75,874,374</b>		-	-	-
<b>1091133713 Masaara - Sori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	59,688,400	81,682,199	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>59,688,400</b>	<b>81,682,199</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>59,688,400</b>	<b>81,682,199</b>		-	-	-
<b>1091133714 Mirangu Gwakiongo-Tumaini-Mawingu- Kanyiriri (Tumaini-Mawingu Part)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,867,600	45,936,230	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>36,867,600</b>	<b>45,936,230</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>36,867,600</b>	<b>45,936,230</b>		-	-	-
<b>1091133715 Lwakhakha -Korrosiondet -Tulienge - Sirisia -Namwela -Chwele</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	35,061,842	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>22,200,000</b>	<b>35,061,842</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,200,000</b>	<b>35,061,842</b>		-	-	-
<b>1091133716 Kapsokwony - Kopsiro - Namwela</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	93,970,497	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>63,000,000</b>	<b>93,970,497</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>63,000,000</b>	<b>93,970,497</b>		-	-	-
<b>1091133717 Malaba - Aungurai -Moding - Kakamer - Busia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,600,000	87,943,432	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>42,600,000</b>	<b>87,943,432</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>42,600,000</b>	<b>87,943,432</b>		-	-	-
<b>1091133720 Marafa- Baricho Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,254,400	42,664,712	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,254,400</b>	<b>42,664,712</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,254,400</b>	<b>42,664,712</b>		-	-	-
<b>1091133721 Kiambu-Raini,Nduota-Gathanga,Gachie-Gacharagae,Kabukuand loop road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	295,560,000	86,642,528	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>295,560,000</b>	<b>86,642,528</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>295,560,000</b>	<b>86,642,528</b>		-	-	-
<b>1091133722 Karugia - Chui - Gitugi - Kagumoini- Kanjama Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,771,600	80,600,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	21,771,600	80,600,000	-	-	-	-
<b>NET EXPENDITURE</b>	21,771,600	80,600,000		-	-	-
<b>1091133726 Jn A104 - Sarioyot &amp; Access to Kipchoge Keino Foundation</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,899,159	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	3,899,159	-	-	-	-
<b>NET EXPENDITURE</b>	-	3,899,159		-	-	-
<b>1091133744 Mau Mau(Meru)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,723,600	85,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	37,723,600	85,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	37,723,600	85,000,000		-	-	-
<b>1091133747 Kigumo-Kanyua-Bora B6</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,968,400	40,352,058	-	-	-	-
<b>GROSS EXPENDITURE</b>	22,968,400	40,352,058	-	-	-	-
<b>NET EXPENDITURE</b>	22,968,400	40,352,058		-	-	-
<b>1091133748 Mau Mau(Embu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,404,000	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	52,404,000	70,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	52,404,000	70,000,000		-	-	-
<b>1091133750 Baricho-Kiarugu-Mikinduri(RWC 286)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,390,400	43,512,355	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>22,390,400</b>	<b>43,512,355</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,390,400</b>	<b>43,512,355</b>		-	-	-
<b>1091133751 Gwakiongo-kabazi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,188,400	30,797,706	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,188,400</b>	<b>30,797,706</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>17,188,400</b>	<b>30,797,706</b>		-	-	-
<b>1091133753 Mau mau-Kibugua-Itigururu(Tharaka Nithi)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,282,800	50,503,855	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>36,282,800</b>	<b>50,503,855</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>36,282,800</b>	<b>50,503,855</b>		-	-	-
<b>1091133757 Enziu Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,200,000	24,121,169	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,200,000</b>	<b>24,121,169</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>90,200,000</b>	<b>24,121,169</b>		-	-	-
<b>1091133758 Tirimionini- Kapkombe- Torokwonin -Kamusar /Access to Kasok Girls</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>46,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>46,000,000</b>	-		-	-	-
<b>1091133761 Matuu-Katangi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>22,200,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,200,000</b>	-	-	-	-	-
<b>1091133764 Cherangani-Kipkeikei-suwerwa-Kmaoi-Kapcherop-Makuatno-Kaptalamwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,481,427	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,481,427</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,481,427</b>	-	-	-	-
<b>1091133770 Sweetwaters - Olpejeta /Akorino - Umande- Mairi Sita - Mwireri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,225,600	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>43,225,600</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>43,225,600</b>	-	-	-	-	-
<b>1091133771 Tombe -Isinta -Mokomoni -Gitaru/Chaberas -Ekerenyo-Kiogi/Nyamaiya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,200,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,200,000</b>	-	-	-	-	-
<b>1091133773 Emergency Construction of Kasikeu &amp; Mikuyu Bridges &amp; Approach Rds-RW</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,137,200	93,900,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,137,200</b>	<b>93,900,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>26,137,200</b>	<b>93,900,000</b>	-	-	-	-
<b>1091133774 Tuiyoluk - Kapkei - Moim - Kipchawat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	2,514,418	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>15,400,000</b>	<b>2,514,418</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,400,000</b>	<b>2,514,418</b>		-	-	-
<b>1091133775 Koru Town - Junction C35 &amp; Access to Koru Bible College</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,800,000	50,723,349	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,800,000</b>	<b>50,723,349</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,800,000</b>	<b>50,723,349</b>		-	-	-
<b>1091133776 Kahuti - Githiga - Kanyeyaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,620,400	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,620,400</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,620,400</b>	-		-	-	-
<b>1091133787 Jn A8 - Annex- Saroiyot- Plateau &amp; Access to Kipchoge Keino</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,400,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,400,000</b>	-		-	-	-
<b>1091133788 Bondo - Uyawi- Kibanga - Liunda Beach (C843)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,800,000	66,949,923	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,800,000</b>	<b>66,949,923</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,800,000</b>	<b>66,949,923</b>		-	-	-
<b>1091133793 Naitiri - Misikhu/Nzoia Bridge -Matunda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,600,000	70,761,998	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>25,600,000</b>	<b>70,761,998</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,600,000</b>	<b>70,761,998</b>		-	-	-
<b>1091133795 Nyanturago - Ekona - Bogonta - Mecheo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,200,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,200,000</b>	-		-	-	-
<b>1091133797 Adiedo-Border -Pala/Oriwo - Njeri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>90,000,000</b>		-	-	-
<b>1091133798 Mandera Town Roads Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091133700 Low Volume Sealed Roads (Lvsvr); Phase 1 - Batch 1A</b>						
<b>NET EXPENDITURE</b>	<b>1,607,084,260</b>	<b>1,928,609,836</b>		-	-	-
<b>1091133800 Low Volume Seals Phase 1 Batch 2.</b>						
<b>1091133804 Milalani - Mivumoni - Kilulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,452,000	76,171,391	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>38,452,000</b>	<b>76,171,391</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>38,452,000</b>	<b>76,171,391</b>		-	-	-
<b>1091133809 Hola Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000	4,266,800	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	<b>4,266,800</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	<b>4,266,800</b>		-	-	-
<b>1091133812 Chogoria - Weru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,560,400	45,910,035	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,560,400</b>	<b>45,910,035</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,560,400</b>	<b>45,910,035</b>		-	-	-
<b>1091133813 Msa Rd-Day Star University-Lukenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	3,800,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>3,800,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	<b>3,800,000</b>		-	-	-
<b>1091133815 Kenol-Ngoleni-Kaani / Mutituni - Kaseve</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,790,400	97,181,931	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,790,400</b>	<b>97,181,931</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,790,400</b>	<b>97,181,931</b>		-	-	-
<b>1091133817 Sultan HamudA109- Kasikeu - Wautu - Kyambeke - Kikoko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,273,200	81,648,351	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	26,273,200	81,648,351	-	-	-	-
<b>NET EXPENDITURE</b>	26,273,200	81,648,351		-	-	-
<b>1091133818 Kali - Kikima -Kilyungi - Kitundu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	91,321,021	95,487,324	-	-	-	-
<b>GROSS EXPENDITURE</b>	91,321,021	95,487,324	-	-	-	-
<b>NET EXPENDITURE</b>	91,321,021	95,487,324		-	-	-
<b>1091133819 ACK St Joseph-Ol Kalou-Gichungo Munyeki-B20 Loop Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,295,200	30,443,420	-	-	-	-
<b>GROSS EXPENDITURE</b>	10,295,200	30,443,420	-	-	-	-
<b>NET EXPENDITURE</b>	10,295,200	30,443,420		-	-	-
<b>1091133822 Kirima-Ndinda &amp; Kirima-Engineer/ To North Kinangop Catholic Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,461,200	63,413,794	-	-	-	-
<b>GROSS EXPENDITURE</b>	32,461,200	63,413,794	-	-	-	-
<b>NET EXPENDITURE</b>	32,461,200	63,413,794		-	-	-
<b>1091133825 Access to Karatina University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,514,400	69,623,146	-	-	-	-
<b>GROSS EXPENDITURE</b>	35,514,400	69,623,146	-	-	-	-
<b>NET EXPENDITURE</b>	35,514,400	69,623,146		-	-	-
<b>1091133826 Karima(A2) - Kianjege-Mukangu-Ndimaini-Karatina(A2) &amp; Kiburu Kabonge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,878,800	77,159,088	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>42,878,800</b>	<b>77,159,088</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>42,878,800</b>	<b>77,159,088</b>		-	-	-
<b>1091133827 Njegas - Mutito - Kagumo - Gatwe -Kangaita/ Kiaga-Kianjege-Mukindori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,200,000	64,639,285	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>39,200,000</b>	<b>64,639,285</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>39,200,000</b>	<b>64,639,285</b>		-	-	-
<b>1091133828 Embu Hosp-Kathangariri-Kianjokoma-Runyenjes-Mbui-Njeru-Kanja-Siakago</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,600,000	157,085,661	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>42,600,000</b>	<b>157,085,661</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>42,600,000</b>	<b>157,085,661</b>		-	-	-
<b>1091133829 Kiritiri - Siakago</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	69,618,638	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>46,000,000</b>	<b>69,618,638</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>46,000,000</b>	<b>69,618,638</b>		-	-	-
<b>1091133830 Mugeka-Thuita-Kiriaini-Kagumoini-Gitugi-Karugia/Mataara-Gacharage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,800,000	28,267,739	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>69,800,000</b>	<b>28,267,739</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>69,800,000</b>	<b>28,267,739</b>		-	-	-
<b>1091133831 Makutano - Kacheliba - Konyao</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,549,600	112,377,571	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>92,549,600</b>	<b>112,377,571</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>92,549,600</b>	<b>112,377,571</b>	-	-	-	-
<b>1091133841 Danger - Kimondi - Chemoswa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	134,800,000	111,283,756	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>134,800,000</b>	<b>111,283,756</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>134,800,000</b>	<b>111,283,756</b>	-	-	-	-
<b>1091133843 Savani - Kaptumo - Chepkongony - Enego</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,422,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,422,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,422,000</b>	<b>10,000,000</b>	-	-	-	-
<b>1091133844 Naiberi- Sergoit - Moiben/Marura - Jnc E326</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,210,400	170,342,983	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>67,210,400</b>	<b>170,342,983</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>67,210,400</b>	<b>170,342,983</b>	-	-	-	-
<b>1091133847 Phase 1:Karbartonjo-Kipsaraman-Kinyach Aror (Kipsaraman-Kinyach Sect</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	34,342,067	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>190,000,000</b>	<b>34,342,067</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>190,000,000</b>	<b>34,342,067</b>	-	-	-	-
<b>1091133851 Lilloch - Fort Tenan - Sigowet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,324,000	78,943,767	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>35,324,000</b>	<b>78,943,767</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,324,000</b>	<b>78,943,767</b>		-	-	-
<b>1091133852 Nakuru CBD Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091133853 Elmenteita - Mau Narok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,600,000	49,642,808	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>42,600,000</b>	<b>49,642,808</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>42,600,000</b>	<b>49,642,808</b>		-	-	-
<b>1091133854 Kapkwen-Kapsimotwa-Silibwet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091133855 Bomet Town-Kapsimotwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,250,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,250,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,250,000</b>	<b>5,000,000</b>		-	-	-
<b>1091133856 Thekanda - Ndaraweta - Sasik - Singorwet - Leldaet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	7,542,607	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>15,400,000</b>	<b>7,542,607</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,400,000</b>	<b>7,542,607</b>		-	-	-
<b>1091133857 Tengecha-Koiwa-Kaptenget/Koiwa-Cheptelal Kaptengewet-Kimulot- Changoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	61,937,200	104,645,223	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>61,937,200</b>	<b>104,645,223</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>61,937,200</b>	<b>104,645,223</b>		-	-	-
<b>1091133858 Butere(Bukolwe) -Musanda-Bungasi-Sigomere-Ugunja/ Butere - Sidindi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	61,640,000	81,197,813	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>61,640,000</b>	<b>81,197,813</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>61,640,000</b>	<b>81,197,813</b>		-	-	-
<b>1091133861 Mago - Mululu - Wangulu (E240)/ Lusui - Vokoli (E293)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	157,274,000	50,270,509	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>157,274,000</b>	<b>50,270,509</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>157,274,000</b>	<b>50,270,509</b>		-	-	-
<b>1091133864 Lady Irene - Mandizini - Musilm-Nambaya-Junction D258 and Wakili Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,949,000	31,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,949,000</b>	<b>31,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,949,000</b>	<b>31,000,000</b>		-	-	-
<b>1091133866 District Hospital-NDOWASCO Rd-Showground</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,500,000	2,500,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>1,500,000</b>	<b>2,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,500,000</b>	<b>2,500,000</b>		-	-	-
<b>1091133869 Ndere - Boro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	23,878,454	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>23,878,454</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,600,000</b>	<b>23,878,454</b>		-	-	-
<b>1091133876 Kisumu Township roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,060,267	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,060,267</b>	<b>4,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>27,060,267</b>	<b>4,000,000</b>		-	-	-
<b>1091133879 Riosiri-Moi University (Rongo Campus)-Toku Bridge - Cham Gi Wadu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,536,000	67,211,435	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,536,000</b>	<b>67,211,435</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,536,000</b>	<b>67,211,435</b>		-	-	-
<b>1091133881 Mogonga-Kenya-Riokindo-Nyabitunwa/Mariba-Nyagancha-Eberege-Daraja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,600,000	68,344,237	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,600,000</b>	<b>68,344,237</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,600,000</b>	<b>68,344,237</b>		-	-	-
<b>1091133882 Keboko - Nyangoso - Nyamache</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,252,800	145,532,655	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>60,252,800</b>	<b>145,532,655</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,252,800</b>	<b>145,532,655</b>		-	-	-
<b>1091133884 Metembe-Owalo-Rioma-Marani-Ng'enyi-Nyankanda-Nyakoora-Marani-Nyakoe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	69,209,958	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>69,209,958</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>69,209,958</b>		-	-	-
<b>1091133889 D223Kemera-Kiendege-Eberege-(E1056)Gachuba- D223 - Keumbu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,716,800	27,545,429	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,716,800</b>	<b>27,545,429</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,716,800</b>	<b>27,545,429</b>		-	-	-
<b>1091133892 Mosobeti - Kebirigo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,040,000	33,030,325	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,040,000</b>	<b>33,030,325</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>14,040,000</b>	<b>33,030,325</b>		-	-	-
<b>1091133897 Posta, Lotodo &amp; Kacheliba Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,000,000	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,000,000</b>	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,000,000</b>	<b>3,000,000</b>		-	-	-
<b>1091133899 Moiben -Cheborwa- Kapcherop - Kachibora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,349,600	135,421,921	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	65,349,600	135,421,921	-	-	-	-
<b>NET EXPENDITURE</b>	65,349,600	135,421,921		-	-	-
<b>1091133800 Low Volume Seals Phase 1 Batch 2</b>						
<b>NET EXPENDITURE</b>	1,822,158,288	2,475,980,121		-	-	-
<b>1091133900 Low Volume Seals Phase 1 Batch 2.</b>						
<b>1091133902 Access to Chuka university</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,840,000	71,000,967	-	-	-	-
<b>GROSS EXPENDITURE</b>	37,840,000	71,000,967	-	-	-	-
<b>NET EXPENDITURE</b>	37,840,000	71,000,967		-	-	-
<b>1091133903 Nkubu - Rubiri - Kamurita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	188,176,800	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	188,176,800	50,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	188,176,800	50,000,000		-	-	-
<b>1091133906 Kunene - St Ann - Kagaene - Miomboni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	48,960,695	-	-	-	-
<b>GROSS EXPENDITURE</b>	50,000,000	48,960,695	-	-	-	-
<b>NET EXPENDITURE</b>	50,000,000	48,960,695		-	-	-
<b>1091133907 JncB6 - KeRRA office - Katheri - Cocacola - Mpuri - Kithaku - Katheri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	39,399,716	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>39,399,716</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>39,399,716</b>		-	-	-
<b>1091133909 Maili Kumi-Lower Solai-Sukia Phase 1: Maili Kumi-Lower Solai Section</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,440,000	122,072,723	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,440,000</b>	<b>122,072,723</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>90,440,000</b>	<b>122,072,723</b>		-	-	-
<b>1091133910 Lessos - Namanjalala - Kobos</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	88,105,977	103,790,133	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>88,105,977</b>	<b>103,790,133</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>88,105,977</b>	<b>103,790,133</b>		-	-	-
<b>1091133911 Phase 1:Timboroa-Meteitei□Songhor□Kopere Roads &amp;□Kaiboi-Kurgum-Chepte</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>105,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>105,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091133913 Kijauri - Nyansiongo - Raitigo - Metamaywa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,082,800	150,583,929	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>57,082,800</b>	<b>150,583,929</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>57,082,800</b>	<b>150,583,929</b>		-	-	-
<b>1091133915 Soimet - Kapletundo - Mogogosiek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,515,600	67,694,091	-	-	-	-



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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>32,515,600</b>	<b>67,694,091</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>32,515,600</b>	<b>67,694,091</b>	-	-	-	-
<b>1091133920 Mukuyu - Kambwe - Sewerage Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>17,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>1091133921 Captain - Ndemi - Wanjohi-Ndunyu Njeru (459)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	305,350,003	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>305,350,003</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>305,350,003</b>	<b>100,000,000</b>	-	-	-	-
<b>1091133923 Emurua Dikirr - Murkan - Soiti - Shartuka - Kilgoris</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,007,200	100,395,407	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,007,200</b>	<b>100,395,407</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,007,200</b>	<b>100,395,407</b>	-	-	-	-
<b>1091133924 Gatanga - Kionyo - Nyaga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,800,000	57,687,620	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,800,000</b>	<b>57,687,620</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,800,000</b>	<b>57,687,620</b>	-	-	-	-
<b>1091133925 Gatundu - Mukinye - Juja / Gatundu - Gitati Ini - Karinga / Gatundu -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	99,465,200	104,227,866	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>99,465,200</b>	<b>104,227,866</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>99,465,200</b>	<b>104,227,866</b>		-	-	-
<b>1091133926 Githagara - Mairoini / Gachami - Kihomi /Gaturuturu - Kirangi / Gathu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	108,200,000	94,496,296	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>108,200,000</b>	<b>94,496,296</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>108,200,000</b>	<b>94,496,296</b>		-	-	-
<b>1091133927 Indian Bazaar - Ndumberi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,000,000	60,831,213	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>29,000,000</b>	<b>60,831,213</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>29,000,000</b>	<b>60,831,213</b>		-	-	-
<b>1091133928 Isiolo Town Roads Lot 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	27,219,912	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>27,219,912</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>27,219,912</b>		-	-	-
<b>1091133929 Isiolo Town Roads Lot 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,478,800	2,016,444	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,478,800</b>	<b>2,016,444</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,478,800</b>	<b>2,016,444</b>		-	-	-
<b>1091133930 Jn A104 (Lungalunga) - Vanga - Jego - Majoreni - Jn A109 (Ramisi)-Bo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	131,596,961	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>131,596,961</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>131,596,961</b>		-	-	-
<b>1091133931 Kadel - Alara - Pala - Kanyadhiang / Center - Kilusi - Opanga - Ramba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	52,650,382	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>52,650,382</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>52,650,382</b>		-	-	-
<b>1091133932 Kangeta - Muutine - Lare</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	42,629,682	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,200,000</b>	<b>42,629,682</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,200,000</b>	<b>42,629,682</b>		-	-	-
<b>1091133933 Karai - Nairutia/ Muringa - Kiawara/ Narumoru - Babito</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	118,968,400	78,780,729	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>118,968,400</b>	<b>78,780,729</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>118,968,400</b>	<b>78,780,729</b>		-	-	-
<b>1091133935 Kerwa - Thigio/Thigio - Kikuyu/Thigio -Kamangu /Keroe - Makutano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	215,000,000	102,188,282	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>215,000,000</b>	<b>102,188,282</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>215,000,000</b>	<b>102,188,282</b>		-	-	-
<b>1091133936 Kibichoi - Kigongo - Kiganjo /Mudoro- Flyover/Gachika Flyover/ Kigaa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	91,400,000	147,579,170	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>91,400,000</b>	<b>147,579,170</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>91,400,000</b>	<b>147,579,170</b>		-	-	-
<b>1091133938 LVSr Management Costs</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,656,688	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>50,656,688</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>50,656,688</b>		-	-	-
<b>1091133939 Manderu- Fino</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	41,340,000	104,605,615	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>41,340,000</b>	<b>104,605,615</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>41,340,000</b>	<b>104,605,615</b>		-	-	-
<b>1091133941 Miti Mingi- Bagaria- Naishi- Store Mbili</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	76,054,400	150,254,020	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>76,054,400</b>	<b>150,254,020</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>76,054,400</b>	<b>150,254,020</b>		-	-	-
<b>1091133943 Mulot - Sogoo - Tenduet - Saptet/ Sogoo - Ololunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,576,800	61,198,642	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>49,576,800</b>	<b>61,198,642</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>49,576,800</b>	<b>61,198,642</b>		-	-	-
<b>1091133944 Ndaragwa - Maili Kumi /Ndaragwa - Kanyagia - Subuku/ Ndaragwa-Ngamini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	255,000,000	75,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>255,000,000</b>	<b>75,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>255,000,000</b>	<b>75,000,000</b>		-	-	-
<b>1091133945 Ngecha-Zambezi-Kahuho-Kingeero/Kahuho-Kanjeru/Zambezi-Kamuguga-Kiamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	205,000,000	104,667,358	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>205,000,000</b>	<b>104,667,358</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>205,000,000</b>	<b>104,667,358</b>		-	-	-
<b>1091133946 Ngong-Suswa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	178,800,000	120,455,838	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>178,800,000</b>	<b>120,455,838</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>178,800,000</b>	<b>120,455,838</b>		-	-	-
<b>1091133947 Nguuni - Nuu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,971,600	101,442,193	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>31,971,600</b>	<b>101,442,193</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>31,971,600</b>	<b>101,442,193</b>		-	-	-
<b>1091133948 Nyamira - Igonga - Gesonso - Nyabioto ; 2. Nyamatutu-Mogumo-Igonga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,540,000	140,440,615	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,540,000</b>	<b>140,440,615</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>90,540,000</b>	<b>140,440,615</b>		-	-	-
<b>1091133949 Olchobesei - Kabolecho - Mogondo/ Mogondo - Changina - Emurua Dikirr</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	59,027,950	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>22,200,000</b>	<b>59,027,950</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,200,000</b>	<b>59,027,950</b>		-	-	-
<b>1091133950 Omoringamu - Kenyeny - Motonto / Parainye - Mesesi-Tabaka/Bonyanch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	180,600,000	105,568,203	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>180,600,000</b>	<b>105,568,203</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>180,600,000</b>	<b>105,568,203</b>		-	-	-
<b>1091133954 Silibwet - Merigi - Kapkimolwa - Jnc B3 / Longisa - kembu - Hemaner</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	205,000,000	101,558,253	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>205,000,000</b>	<b>101,558,253</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>205,000,000</b>	<b>101,558,253</b>		-	-	-
<b>1091133955 Sosera - Ekona - Ramasha - Kiomiti Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,676,000	39,839,779	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,676,000</b>	<b>39,839,779</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,676,000</b>	<b>39,839,779</b>		-	-	-
<b>1091133956 Soy - Serekea - Kilimani - Turbo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	239,800,000	70,672,753	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>239,800,000</b>	<b>70,672,753</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>239,800,000</b>	<b>70,672,753</b>		-	-	-
<b>1091133958 Thanatu Bridge – Kagwata – Mulika Market Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,454,400	54,311,436	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>32,454,400</b>	<b>54,311,436</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>32,454,400</b>	<b>54,311,436</b>	-	-	-	-
<b>1091133959 U-G29664 Kamunyu A/ U-G29671 Kamunyu B/U-G29572 Gathiaka-Gathuya/ Ma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	81,800,000	88,351,392	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>81,800,000</b>	<b>88,351,392</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>81,800,000</b>	<b>88,351,392</b>	-	-	-	-
<b>1091133960 Nyaburu (Jnc C20) – Oboke – Rangwe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,496,800	55,870,601	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>73,496,800</b>	<b>55,870,601</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>73,496,800</b>	<b>55,870,601</b>	-	-	-	-
<b>1091133961 O/Rongai–Gataka–Embul Bul, Co Op(Karen)-Matasia-Nkoroi–Rimpa &amp; Jn (C5</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	87,000,000	101,727,080	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>87,000,000</b>	<b>101,727,080</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>87,000,000</b>	<b>101,727,080</b>	-	-	-	-
<b>1091133962 Slaughter House-Gaikuyu-Gitunduti-Kagochi (rwc 419)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	72,365,004	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>95,000,000</b>	<b>72,365,004</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>95,000,000</b>	<b>72,365,004</b>	-	-	-	-
<b>1091133963 Kiminini Town Service Lane</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,514,385	15,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>2,514,385</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,514,385</b>	<b>15,000,000</b>	-	-	-	-
<b>1091133964 Angurai - Aloeti - Chamasir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	3,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>3,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,600,000</b>	<b>3,500,000</b>	-	-	-	-
<b>1091133965 Access to Creek Village Mishomoroni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091133971 Bamba-Gurar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,390,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,390,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,390,000</b>	-	-	-	-	-
<b>1091133972 Ngege - Maperu - Rabuor - Kawa - Nyanduong (RWC 638)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	148,040,000	67,875,006	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>148,040,000</b>	<b>67,875,006</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>148,040,000</b>	<b>67,875,006</b>	-	-	-	-
<b>1091133974 St.Marys -Nyakahara-Muringato-Kiamara-Irima-Gitugi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-



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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>			-	-
<b>1091133976 Jua Kali-Umande-Akorino</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,272,800	72,012,475	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,272,800</b>	<b>72,012,475</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>27,272,800</b>	<b>72,012,475</b>			-	-
<b>1091133979 Dedan Kimanathi University access roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,803,312	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,803,312</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>4,803,312</b>			-	-
<b>1091133993 Dagoreti - Baranaki - Shauri - Kidifarmaco</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	57,600,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>57,600,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>57,600,000</b>	<b>40,000,000</b>			-	-
<b>1091133994 Juct - Githiga road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,695,034	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>18,695,034</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>18,695,034</b>			-	-
<b>1091133995 Kiore - Muslim</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,600,000	40,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>40,600,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,600,000</b>	<b>40,000,000</b>		-	-	-
<b>1091133996 Mau Mau Road Lot 2B</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	112,773,315	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>112,773,315</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>112,773,315</b>	<b>100,000,000</b>		-	-	-
<b>1091133997 Nachu - SGR</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,095,798	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>56,095,798</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>56,095,798</b>	<b>40,000,000</b>		-	-	-
<b>1091133900 Low Volume Seals Phase 1 Batch 2</b>						
<b>NET EXPENDITURE</b>	<b>4,433,227,078</b>	<b>3,985,701,465</b>		-	-	-
<b>1091134100 Low Volume Seal Roads Batch 1.</b>						
<b>1091134101 Mariakani - Bamba (RWC 096)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,647,600	63,079,855	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>42,647,600</b>	<b>63,079,855</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>42,647,600</b>	<b>63,079,855</b>		-	-	-
<b>1091134102 Improvement of Bitumen Standard of Tala - Ol Donyo - Sabuk(RWC 098)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,640,000	65,985,550	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>56,640,000</b>	<b>65,985,550</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>56,640,000</b>	<b>65,985,550</b>		-	-	-
<b>1091134103 Narumoru - Ngariringiru - Nairutia-Ngobit (D444) - RWC 101</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,708,800	65,264,216	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>42,708,800</b>	<b>65,264,216</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>42,708,800</b>	<b>65,264,216</b>		-	-	-
<b>1091134104 Gakira-Mununga (E1567), Mukurweini-Gakonya &amp; Mukuyu Mirira RWC 103</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,400,000	82,010,772	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>83,400,000</b>	<b>82,010,772</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>83,400,000</b>	<b>82,010,772</b>		-	-	-
<b>1091134105 Kamatira - Cheptongei(D327/D329) RWC 104</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,800,000	99,338,728	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>69,800,000</b>	<b>99,338,728</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>69,800,000</b>	<b>99,338,728</b>		-	-	-
<b>1091134107 C23 Premier-C25 Taplotin, Cheborge-Kiburget, Kericho Bypass RWC 109</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	265,800,000	194,466,054	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>265,800,000</b>	<b>194,466,054</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>265,800,000</b>	<b>194,466,054</b>		-	-	-
<b>1091134108 Brooke Bond - Maili Nne - Kipkelion - Londiani - RWC 110</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,000,000	67,110,225	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>46,000,000</b>	<b>67,110,225</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>46,000,000</b>	<b>67,110,225</b>		-	-	-
<b>1091134109 Daraja - Sita Chebole - Labotiet(D234) RWC 111</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,800,000	50,580,677	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,800,000</b>	<b>50,580,677</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,800,000</b>	<b>50,580,677</b>		-	-	-
<b>1091134110 Musikoma - Buyofu - Mungatsi - RWC 115</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,462,400	78,766,802	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>63,462,400</b>	<b>78,766,802</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>63,462,400</b>	<b>78,766,802</b>		-	-	-
<b>1091134111 Kodiaga - Nyangweso - Wagai - Onyinyore/Akala - RWC 118</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,881,600	81,376,786	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>52,881,600</b>	<b>81,376,786</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>52,881,600</b>	<b>81,376,786</b>		-	-	-
<b>1091134112 Maseno - Kombewa - Kalandini(D245) &amp; Maseno Town Roads RWC 119</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,370,000	69,975,670	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>56,370,000</b>	<b>69,975,670</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>56,370,000</b>	<b>69,975,670</b>		-	-	-
<b>1091134113 Improvement to Bitumen Standard of Mbita Sindo - Kiabuya - Karungu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	91,122,400	96,002,148	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>91,122,400</b>	<b>96,002,148</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>91,122,400</b>	<b>96,002,148</b>	-	-	-	-
<b>1091134114 Muigai Inn-Kang'oo- Kibichoi -Mataara Mau Mau rd-A3 Broadway RWC 125</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	96,244,800	159,288,942	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>96,244,800</b>	<b>159,288,942</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>96,244,800</b>	<b>159,288,942</b>	-	-	-	-
<b>1091134117 Jcn A104-Ainabkoi(Jn C53)-Kapchorwa Jn C53-Jn C54(Naiberi) Rd RWC135</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,800,000	158,388,198	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>110,800,000</b>	<b>158,388,198</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>110,800,000</b>	<b>158,388,198</b>	-	-	-	-
<b>1091134119 Roliondo - Kaaga - Captain (R25) RWC 100</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,880,000	43,607,079	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,880,000</b>	<b>43,607,079</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,880,000</b>	<b>43,607,079</b>	-	-	-	-
<b>1091134120 Ibokolo-Indangalasia-Shianda-Malaha RWC 113</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,432,400	55,231,964	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>36,432,400</b>	<b>55,231,964</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>36,432,400</b>	<b>55,231,964</b>	-	-	-	-
<b>1091134121 Chiakariga - Marimanti Gatunga RWC 097</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,642,000	166,002,188	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>56,642,000</b>	<b>166,002,188</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>56,642,000</b>	<b>166,002,188</b>		-	-	-
<b>1091134122 Ekwanda -Luanda - Esirulo - Magada</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	50,500,764	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,200,000</b>	<b>50,500,764</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,200,000</b>	<b>50,500,764</b>		-	-	-
<b>1091134123 Kisima - Kibirichia - Kima - Ruiru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,600,000	88,954,288	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>42,600,000</b>	<b>88,954,288</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>42,600,000</b>	<b>88,954,288</b>		-	-	-
<b>1091134124 Relocation of water and sewaries along Rironi - Nakuru - Mau summit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>45,000,000</b>		-	-	-
<b>1091134125 Huhi - Rescue Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>55,000,000</b>	<b>-</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>55,000,000</b>	<b>-</b>		-	-	-
<b>1091134126 Kiore - Lusingeti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,600,000	40,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>40,600,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,600,000</b>	<b>40,000,000</b>		-	-	-
<b>1091134128 Micii Mikuru -Mikinduri Girls -Kathwana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,600,000</b>	<b>5,000,000</b>		-	-	-
<b>1091134129 Kapsuser - Sosiot - Cheribo - Kiplalmat/Chebiribei -Kebeneti -Kapsu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,606,624	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,606,624</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>9,606,624</b>		-	-	-
<b>1091134130 Meru - Mikinduri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,800,000	69,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>52,800,000</b>	<b>69,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>52,800,000</b>	<b>69,000,000</b>		-	-	-
<b>1091134132 Crater View - Milimani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,000,732	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,000,732</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,000,732</b>		-	-	-
<b>1091134133 Land Compensation LR 11895/24-13&amp;14 /ELC NO 2 of 2022</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	215,000,000	150,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>215,000,000</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>215,000,000</b>	<b>150,000,000</b>		-	-	-
<b>1091134134 Muthua - Kabiruiini C512 Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,200,000	37,013,756	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>52,200,000</b>	<b>37,013,756</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>52,200,000</b>	<b>37,013,756</b>		-	-	-
<b>1091134139 Thwake Bridge Emaergency Works</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,400,000	50,478,343	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,400,000</b>	<b>50,478,343</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,400,000</b>	<b>50,478,343</b>		-	-	-
<b>1091134140 Nunguni Wash out Emergency Reinstatement</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-		-	-	-
<b>1091134141 Mitarakwa - Ha Paulo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,600,000	75,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,600,000</b>	<b>75,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>120,600,000</b>	<b>75,000,000</b>		-	-	-
<b>1091134142 Nanyuki Town Roads/Likii Nturukuma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	65,000,000	-	-	-	-



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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>65,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>65,000,000</b>		-	-	-
<b>1091134144 Maina Village Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,000,000	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,000,000</b>	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,000,000</b>	<b>60,000,000</b>		-	-	-
<b>1091134145 Mwireri - Maili Sita -Umande - Ngenia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	14,409,936	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	<b>14,409,936</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,000,000</b>	<b>14,409,936</b>		-	-	-
<b>1091134100 Low Volume Seal Roads Batch 1</b>						
<b>NET EXPENDITURE</b>	<b>1,943,632,000</b>	<b>2,358,440,297</b>		-	-	-
<b>1091134500 Nyaru - Iten.</b>						
<b>1091134501 Nyaru - Iten</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,402,780	254,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,402,780</b>	<b>254,000,000</b>	-	-	-	-
Appropriations in Aid	-	214,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	214,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>90,402,780</b>	<b>40,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091134500 Nyaru - Iten</b>						
<b>NET EXPENDITURE</b>	<b>90,402,780</b>	<b>40,000,000</b>		-	-	-
<b>1091135400 Low Volume Seal Roads.</b>						
<b>1091135401 Samburu - Kinango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,852,800	82,154,397	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>56,852,800</b>	<b>82,154,397</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>56,852,800</b>	<b>82,154,397</b>		-	-	-
<b>1091135403 Jn B8 - Masalani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	45,525,077	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,200,000</b>	<b>45,525,077</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,200,000</b>	<b>45,525,077</b>		-	-	-
<b>1091135404 Odda - Bute - Danaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	71,472,707	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>85,000,000</b>	<b>71,472,707</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>85,000,000</b>	<b>71,472,707</b>		-	-	-
<b>1091135405 Laisamis - Ngurunit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	28,955,967	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>28,955,967</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>28,955,967</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135407 Kina - Garbatura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	279,159,600	109,368,592	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>279,159,600</b>	<b>109,368,592</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>279,159,600</b>	<b>109,368,592</b>		-	-	-
<b>1091135408 Mikinduri - Kunati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	26,690,084	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>26,690,084</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>26,690,084</b>		-	-	-
<b>1091135409 Lare - Ndumuru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,095,200	61,350,532	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>46,095,200</b>	<b>61,350,532</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>46,095,200</b>	<b>61,350,532</b>		-	-	-
<b>1091135410 Kwa Vonza-Kenyatta Univ.-Mikuyuni Primary-South Eastern Kenya Univ.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,461,200	103,914,040	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>49,461,200</b>	<b>103,914,040</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>49,461,200</b>	<b>103,914,040</b>		-	-	-
<b>1091135411 Kamuongo - Kandwia - Gai - Kyuso</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,876,607	94,085,763	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>43,876,607</b>	<b>94,085,763</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>43,876,607</b>	<b>94,085,763</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135412 Matuu - Ekalakal - Kangulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	38,356,800	60,968,406	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>38,356,800</b>	<b>60,968,406</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>38,356,800</b>	<b>60,968,406</b>		-	-	-
<b>1091135418 Kutus - Kianyaga - Kiamutugu - Githure - Kibugu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,420,000	92,357,252	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,420,000</b>	<b>92,357,252</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,420,000</b>	<b>92,357,252</b>		-	-	-
<b>1091135419 Mutithi-Kagio, Kiamaina-Gatwe, Kiamaina-Ndiriti-Kiaruhi, Kagio-Kiang</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	96,400,000	87,162,149	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>96,400,000</b>	<b>87,162,149</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>96,400,000</b>	<b>87,162,149</b>		-	-	-
<b>1091135421 Gati Iguru-Ithanga-Mithiini-Gakungu, Gakungu-Makuyu-Kamahuha-Mbobo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	62,018,800	109,190,632	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>62,018,800</b>	<b>109,190,632</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>62,018,800</b>	<b>109,190,632</b>		-	-	-
<b>1091135422 Karugia - Ngurweini - Gathimaina - Turuturu - Mathareini - Jnc C70</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,200,000	63,104,420	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>39,200,000</b>	<b>63,104,420</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>39,200,000</b>	<b>63,104,420</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135423 Muigai Inn - Brister Girls - Star of Hope Loop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,274,800	42,113,631	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>39,274,800</b>	<b>42,113,631</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>39,274,800</b>	<b>42,113,631</b>		-	-	-
<b>1091135424 Jnct C67 - Kirwara - Kagio - Jnct C67 Blue Post</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	89,370,400	27,676,233	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>89,370,400</b>	<b>27,676,233</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>89,370,400</b>	<b>27,676,233</b>		-	-	-
<b>1091135426 Soy - Kipsangui - Kabenes &amp; Eldoret - Kiplombe - Soy</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,329,200	99,503,775	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,329,200</b>	<b>99,503,775</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,329,200</b>	<b>99,503,775</b>		-	-	-
<b>1091135427 Todonyang - Lokitaung - Kalokol</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,438,786	86,788,058	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>92,438,786</b>	<b>86,788,058</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>92,438,786</b>	<b>86,788,058</b>		-	-	-
<b>1091135429 Marigat-Muchongoi-Karandi, OI Ngarua-Muhotetu, Muhotetu-Sipili Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,522,400	93,223,764	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>83,522,400</b>	<b>93,223,764</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>83,522,400</b>	<b>93,223,764</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135430 Oinamoi - Barwesa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,413,600	93,059,425	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>92,413,600</b>	<b>93,059,425</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>92,413,600</b>	<b>93,059,425</b>		-	-	-
<b>1091135431 Imaroro - Ishaara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	17,100,859	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	<b>17,100,859</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,000,000</b>	<b>17,100,859</b>		-	-	-
<b>1091135432 Moisbridge - Kachibora/ Tuigoin - Kapsigilai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,400,000	44,185,516	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>63,400,000</b>	<b>44,185,516</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>63,400,000</b>	<b>44,185,516</b>		-	-	-
<b>1091135433 Moisbridge-Moiben River-Kaplamai-Sibanga-Maili Saba-Maili Kumi-Moja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	96,400,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>96,400,000</b>	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>96,400,000</b>	<b>90,000,000</b>		-	-	-
<b>1091135435 Kakamega - Navagolo - Musikoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	35,070,009	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>35,070,009</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>35,070,009</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135437 Motemorabu - Suba Kuria Nyangoge - Nyankore - Getonyanga - Masaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	84,179,600	64,515,890	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>84,179,600</b>	<b>64,515,890</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>84,179,600</b>	<b>64,515,890</b>		-	-	-
<b>1091135439 Keria - Makutano - Kathwana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,764,400	55,492,656	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>39,764,400</b>	<b>55,492,656</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>39,764,400</b>	<b>55,492,656</b>		-	-	-
<b>1091135441 Lamuria - Ngobit - Withare -Jnct B5 (C501/C501a)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,374,000	97,088,949	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>92,374,000</b>	<b>97,088,949</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>92,374,000</b>	<b>97,088,949</b>		-	-	-
<b>1091135447 Muranga Town (Huhi Ptr Stn)-Karii Railway Stn-Muthigiriri-Marewa-Gaki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,792,800	37,120,232	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>36,792,800</b>	<b>37,120,232</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>36,792,800</b>	<b>37,120,232</b>		-	-	-
<b>1091135451 Tawa - Nguluni - Itangini Road -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	75,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>75,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>75,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135456 Thaara - Gakindu - RWC 420</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	108,200,000	65,162,496	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>108,200,000</b>	<b>65,162,496</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>108,200,000</b>	<b>65,162,496</b>		-	-	-
<b>1091135459 COUNTY ROAD &amp; LINK ROAD -GARISSA NDOGO SANKURI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>31,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>31,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091135460 WAJIR BYPASS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	252,000,000	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>252,000,000</b>	<b>70,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>252,000,000</b>	<b>70,000,000</b>		-	-	-
<b>1091135461 OLD MALINDI ROAD</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	130,000,000	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>130,000,000</b>	<b>120,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>130,000,000</b>	<b>120,000,000</b>		-	-	-
<b>1091135465 KWALE &amp; UKUNDA TOWNSHIP ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	-		-	-	-



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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135466 RUMURUTI TOWNSHIP ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>			-	-
<b>1091135467 SANKURI - BULLA - MADINA ROAD - GARISSA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>80,000,000</b>			-	-
<b>1091135470 Sabaki-Marafa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	69,854,400	94,381,901	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>69,854,400</b>	<b>94,381,901</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>69,854,400</b>	<b>94,381,901</b>			-	-
<b>1091135472 Sabasaba-Kamahuha-Kaharati/Ichagaki-Irembu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	99,614,800	100,350,379	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>99,614,800</b>	<b>100,350,379</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>99,614,800</b>	<b>100,350,379</b>			-	-
<b>1091135473 Sigowet - Chepkemel - Kitere/ Chepkemel - Kapsorok - Soko Huru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	44,462,218	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,200,000</b>	<b>44,462,218</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,200,000</b>	<b>44,462,218</b>			-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135475 Kapkatembo - Kipkareneria - Lemok - Simat - Rivertex / Kabiemit - Ka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	260,812,000	146,906,631	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>260,812,000</b>	<b>146,906,631</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>260,812,000</b>	<b>146,906,631</b>		-	-	-
<b>1091135477 Turbo - Brigadier &amp; Soy - Likuyani - Shango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,499,200	12,499,928	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,499,200</b>	<b>12,499,928</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,499,200</b>	<b>12,499,928</b>		-	-	-
<b>1091135478 Kiawara - Mugunda - Nairutia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	67,032,400	78,722,102	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>67,032,400</b>	<b>78,722,102</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>67,032,400</b>	<b>78,722,102</b>		-	-	-
<b>1091135479 Kanyagia □ Muyogo □ Endarasha □ Charity - Gakanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,100,000	86,226,693	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>110,100,000</b>	<b>86,226,693</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>110,100,000</b>	<b>86,226,693</b>		-	-	-
<b>1091135480 Kerugoya - Kiaritha - Kangaita &amp; Baricho - Njegas - Ngaru - Gakoigo -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	96,400,000	99,529,539	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>96,400,000</b>	<b>99,529,539</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>96,400,000</b>	<b>99,529,539</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135482 Ongata Rongai - Nazarene University Kitengela</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,394,800	4,000,211	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>115,394,800</b>	<b>4,000,211</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>115,394,800</b>	<b>4,000,211</b>		-	-	-
<b>1091135485 Marua-Mahigaini-Rui Ruiru-Gatungaga-Chieni-Kiamariga-State Lodge-Ngai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	375,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>375,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>375,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091135486 Ihwa - Ihururu / Gachatha - Ndugamano - Gura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	141,400,000	81,359,392	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>141,400,000</b>	<b>81,359,392</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>141,400,000</b>	<b>81,359,392</b>		-	-	-
<b>1091135487 Jomvu Kuu - Jitoni - Rabai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091135488 Kipsigirai Tenden/Access to schools</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	87,414,800	131,982,439	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>87,414,800</b>	<b>131,982,439</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>87,414,800</b>	<b>131,982,439</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135492 Githiga-Kanyenyaini-Mihuti- Kenya Njeru-Wanjerere/ Kihoya-Kenya Njeru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	11,777,600	25,819,744	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>11,777,600</b>	<b>25,819,744</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>11,777,600</b>	<b>25,819,744</b>		-	-	-
<b>1091135499 Kilgoris-Lolgorian</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	240,800,000	60,924,326	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>240,800,000</b>	<b>60,924,326</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>240,800,000</b>	<b>60,924,326</b>		-	-	-
<b>1091135400 Low Volume Seal Roads</b>						
<b>NET EXPENDITURE</b>	<b>4,305,800,993</b>	<b>3,486,567,014</b>		-	-	-
<b>1091135500 Backlog Maintenance Interventions.</b>						
<b>1091135561 Maparasha Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	37,810,000	3,376,374	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>37,810,000</b>	<b>3,376,374</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>37,810,000</b>	<b>3,376,374</b>		-	-	-
<b>1091135500 Backlog Maintenance Interventions</b>						
<b>NET EXPENDITURE</b>	<b>37,810,000</b>	<b>3,376,374</b>		-	-	-
<b>1091135600 Backlog Maintenance Interventions - Cont.</b>						

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135639 Jnct Ezekiel Mutel - Roimen AP Camp</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091135640 Community Road, Syokimau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	31,847,325	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>31,847,325</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>31,847,325</b>				
<b>1091135669 Jnct A2 - Membley- Jnct Northern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,330,000	12,259,030	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,330,000</b>	<b>12,259,030</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,330,000</b>	<b>12,259,030</b>				
<b>1091135685 Pelewa Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,347,457	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>16,347,457</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>16,347,457</b>				
<b>1091135600 Backlog Maintenance Interventions - Cont</b>						
<b>NET EXPENDITURE</b>	<b>57,330,000</b>	<b>80,453,812</b>				
<b>1091135900 Spot Improvement Interventions.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135902 Improvement of roads in Nyeri town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	55,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>55,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>55,000,000</b>		-	-	-
<b>1091135907 Upgrading of Tom-Mboya Road Kisumu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>28,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091135913 Rukuriri-Kathegeri-Kigumo Road (Runyenjes)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091135927 Turbo-Naitiri-Sikhendu road C44</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	3,108,025	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,400,000</b>	<b>3,108,025</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,400,000</b>	<b>3,108,025</b>		-	-	-
<b>1091135949 Oleusuyea-Kona baridi Bridge (Kajiado County)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,933,503	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,933,503</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,933,503</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091135900 Spot Improvement Interventions</b>						
<b>NET EXPENDITURE</b>	<b>133,400,000</b>	<b>144,041,528</b>		-	-	-
<b>1091136500 Improvement of Umoja Innercore Roads Phase II.</b>						
<b>1091136501 Improvement of Umoja Innercore Roads Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>31,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>31,000,000</b>	-		-	-	-
<b>1091136500 Improvement of Umoja Innercore Roads Phase II</b>						
<b>NET EXPENDITURE</b>	<b>31,000,000</b>	-		-	-	-
<b>1091136700 Alterations and Improvement to EBK Premises.</b>						
<b>1091136701 Alterations and Improvement to EBK Premises</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,850,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,850,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,850,000</b>	<b>10,000,000</b>		-	-	-
<b>1091136700 Alterations and Improvement to EBK Premises</b>						
<b>NET EXPENDITURE</b>	<b>15,850,000</b>	<b>10,000,000</b>		-	-	-
<b>1091136800 North Eastern Transport Improvement Project (NETIP).</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091136806 NETIP- Lot 7 Elwak - Rhamu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>			-	-
<b>1091136800 North Eastern Transport Improvement Project (NETIP)</b>						
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>			-	-
<b>1091137000 Dualling of Eldoret Town.</b>						
<b>1091137001 Dualling of Eldoret Town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,097,818	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,097,818</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>17,097,818</b>	-			-	-
<b>1091137000 Dualling of Eldoret Town</b>						
<b>NET EXPENDITURE</b>	<b>17,097,818</b>	-			-	-
<b>1091137100 Spot Improvement Works.</b>						
<b>1091137113 Kapsowar - Chesoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,504,400	28,512,787	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,504,400</b>	<b>28,512,787</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>14,504,400</b>	<b>28,512,787</b>			-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091137131 Kabarnet - Kipsaram</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,026,929	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,026,929</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,026,929</b>				
<b>1091137100 Spot Improvement Works</b>						
<b>NET EXPENDITURE</b>	<b>14,504,400</b>	<b>35,539,716</b>			-	-
<b>1091137200 Spot Improvement Works.</b>						
<b>1091137249 RWC567 Maili Kumi-Subuku-Sipala-Shamata-Kaka-Kariamum-Warukira-Shamata</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	320,610,000	75,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>320,610,000</b>	<b>75,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>320,610,000</b>	<b>75,000,000</b>			-	-
<b>1091137258 Nairutia- Kamiruri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	22,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>22,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>22,000,000</b>			-	-
<b>1091137200 Spot Improvement Works</b>						
<b>NET EXPENDITURE</b>	<b>325,610,000</b>	<b>97,000,000</b>			-	-
<b>1091137400 Spot Improvement.</b>						

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091137403 Mayanja - Bisunu - Sirisia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,045,600	57,614,480	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>34,045,600</b>	<b>57,614,480</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>34,045,600</b>	<b>57,614,480</b>		-	-	-
<b>1091137408 A2 Wa Kairu - Jacaranda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,565,200	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,565,200</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,565,200</b>	<b>40,000,000</b>		-	-	-
<b>1091137419 Axle Load Monitoring, Traffic Census and Road Safety</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,930,000	66,639,914	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,930,000</b>	<b>66,639,914</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,930,000</b>	<b>66,639,914</b>		-	-	-
<b>1091137458 Environmental Sustainability</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	60,526,111	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>60,526,111</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>60,526,111</b>		-	-	-
<b>1091137463 Gacharu - Mbombo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,600,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,600,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>75,600,000</b>	<b>20,000,000</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091137486 Jnen C66 (Kirasha) - Sulmac - Karati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,540,127	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,540,127</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,540,127</b>				
<b>1091137400 Spot Improvement</b>						
<b>NET EXPENDITURE</b>	<b>191,140,800</b>	<b>260,320,632</b>		-	-	-
<b>1091138400 Kibunja - Molo.</b>						
<b>1091138401 Kibunja - Molo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,562,655	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,562,655</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,562,655</b>				
<b>1091138400 Kibunja - Molo</b>						
<b>NET EXPENDITURE</b>	-	<b>7,562,655</b>		-	-	-
<b>1091139100 Maintenance of Crucial Road Links II.</b>						
<b>1091139135 Marsabit road/KH Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091139100 Maintenance of Crucial Road Links II</b>						
<b>NET EXPENDITURE</b>	-	5,000,000			-	-
<b>1091139400 Construction of Kahawa Sukari Eastern Access Roads.</b>						
<b>1091139401 Maintenance of Kahawa Sukari Ave &amp; Improvement of Kahawa Sukari E.AR</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	80,000,000	30,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	80,000,000	30,000,000			-	-
<b>1091139400 Construction of Kahawa Sukari Eastern Access Roads</b>						
<b>NET EXPENDITURE</b>	80,000,000	30,000,000			-	-
<b>1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1.</b>						
<b>1091139501 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,587,413	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	20,587,413	-	-	-	-	-
<b>NET EXPENDITURE</b>	20,587,413	-			-	-
<b>1091139500 Kangundo Road - Greater Eastern Bypass Link Road - Phase 1</b>						
<b>NET EXPENDITURE</b>	20,587,413	-			-	-
<b>1091139700 Spot Improvement II.</b>						

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091139701 Kapsait - Kapsangar - Tapash - Sondany</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,200,000	88,272,192	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>85,200,000</b>	<b>88,272,192</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>85,200,000</b>	<b>88,272,192</b>		-	-	-
<b>1091139712 KH access - Marsabit Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091139753 Land Compensation</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,688,400	43,331,522	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>31,688,400</b>	<b>43,331,522</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>31,688,400</b>	<b>43,331,522</b>		-	-	-
<b>1091139700 Spot Improvement II</b>						
<b>NET EXPENDITURE</b>	<b>116,888,400</b>	<b>136,603,714</b>		-	-	-
<b>1091139800 SPOT IMPROVEMENT III.</b>						
<b>1091139849 Socio Economic Baseline , Monitoring and Evaluation</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	50,481,521	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>50,481,521</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>50,481,521</b>		-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091139850 Survey and Road Mapping</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	40,686,877	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>40,686,877</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>40,686,877</b>		-	-	-
<b>1091139869 Lucky Summer - Bakhita Gitwamba Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,141,940	8,142,824	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,141,940</b>	<b>8,142,824</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,141,940</b>	<b>8,142,824</b>		-	-	-
<b>1091139888 Hunters - Githurai Link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,137,059	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,137,059</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>28,137,059</b>	-		-	-	-
<b>1091139800 SPOT IMPROVEMENT III</b>						
<b>NET EXPENDITURE</b>	<b>108,278,999</b>	<b>99,311,222</b>		-	-	-
<b>1091140100 MPARD Package 2 - Mwache □□□ Tsunza Mteza.</b>						
<b>1091140101 MPARD Package 2 - Mwache – Tsunza – Mteza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,363,000,000	2,190,924,470	-	-	2,125,924,470	-
<b>GROSS EXPENDITURE</b>	<b>4,363,000,000</b>	<b>2,190,924,470</b>	-	-	<b>2,125,924,470</b>	-
Appropriations in Aid	1,800,000,000	2,125,924,470			-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	1,800,000,000	2,125,924,470		-		-
<b>NET EXPENDITURE</b>	<b>2,563,000,000</b>	<b>65,000,000</b>		-	-	-
1091140100 MPARD Package 2 - Mwache – Tsunza – Mteza						
<b>NET EXPENDITURE</b>	<b>2,563,000,000</b>	<b>65,000,000</b>		-	-	-
1091140200 Mpard Package 3 - Mteza □ Kibundani Section.						
1091140201 Mpard Package 3 - Mteza – Kibundani Section						
2630200 Capital Grants to Government Agencies and other Levels of Government	177,672,620	208,923,723	-	-	168,923,723	-
<b>GROSS EXPENDITURE</b>	<b>177,672,620</b>	<b>208,923,723</b>	-	-	<b>168,923,723</b>	-
Appropriations in Aid	147,500,000	168,923,723		-		-
5120200 Foreign Borrowing - Direct Payments	147,500,000	-		-		-
1320200 Grants from International Organizations	-	168,923,723		-		-
<b>NET EXPENDITURE</b>	<b>30,172,620</b>	<b>40,000,000</b>		-	-	-
1091140200 Mpard Package 3 - Mteza – Kibundani Section						
<b>NET EXPENDITURE</b>	<b>30,172,620</b>	<b>40,000,000</b>		-	-	-
1091140300 Ugunja-Ukwala-Ruambwa (C92).						
1091140301 Ugunja-Ukwala-Ruambwa (C92)						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,617,957	65,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,617,957</b>	<b>65,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>20,617,957</b>	<b>65,000,000</b>		-	-	-
<b>1091140300 Ugunja-Ukwala-Ruambwa (C92)</b>						
<b>NET EXPENDITURE</b>	<b>20,617,957</b>	<b>65,000,000</b>		-	-	-
<b>1091140400 Mau Narok - Kisiriri (B18).</b>						
<b>1091140401 Mau Narok - Kisiriri (B18)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,617,957	5,766,541	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,617,957</b>	<b>5,766,541</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,617,957</b>	<b>5,766,541</b>		-	-	-
<b>1091140400 Mau Narok - Kisiriri (B18)</b>						
<b>NET EXPENDITURE</b>	<b>20,617,957</b>	<b>5,766,541</b>		-	-	-
<b>1091140500 Ruiru □ Githunguri - Uplands (C560).</b>						
<b>1091140501 Ruiru – Githunguri - Uplands (C560)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	250,000,000	129,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>250,000,000</b>	<b>129,000,000</b>	-	-	-	-
Appropriations in Aid	-	84,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	84,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>250,000,000</b>	<b>45,000,000</b>		-	-	-
<b>1091140500 Ruiru – Githunguri - Uplands (C560)</b>						



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>250,000,000</b>	<b>45,000,000</b>		-	-	-
1091140600 Posta (Naibor) □ Kisima - Maralal.						
1091140601 Posta (Naibor) – Kisima - Maralal						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,172,620	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,172,620</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,172,620</b>	<b>20,000,000</b>		-	-	-
1091140600 Posta (Naibor) – Kisima - Maralal						
<b>NET EXPENDITURE</b>	<b>30,172,620</b>	<b>20,000,000</b>		-	-	-
1091141000 Naivasha - Njabini.						
1091141001 Naivasha - Njabini						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,687,005	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>32,687,005</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>32,687,005</b>	-		-	-	-
1091141000 Naivasha - Njabini						
<b>NET EXPENDITURE</b>	<b>32,687,005</b>	-		-	-	-
1091141900 Kitale-Morpus (KFW).						
1091141901 Kitale-Morpus (KFW)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	1,645,028,770	3,513,000,000	800,000,000	-	2,208,000,000	500,000,000
<b>GROSS EXPENDITURE</b>	<b>1,645,028,770</b>	<b>3,513,000,000</b>	800,000,000	-	<b>2,208,000,000</b>	<b>500,000,000</b>
Appropriations in Aid	1,640,000,000	3,008,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,600,000,000	2,208,000,000		-		-
1320200 Grants from International Organizations	40,000,000	800,000,000		-		-
<b>NET EXPENDITURE</b>	<b>5,028,770</b>	<b>505,000,000</b>		-	-	<b>500,000,000</b>
<b>1091141900 Kitale-Morpus (KFW)</b>						
<b>NET EXPENDITURE</b>	<b>5,028,770</b>	<b>505,000,000</b>		-	-	<b>500,000,000</b>
<b>1091142300 EXIM: Nairobi Western Bypass.</b>						
<b>1091142301 EXIM: Nairobi Western Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,172,620	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,172,620</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,172,620</b>	<b>40,000,000</b>		-	-	-
<b>1091142300 EXIM: Nairobi Western Bypass</b>						
<b>NET EXPENDITURE</b>	<b>30,172,620</b>	<b>40,000,000</b>		-	-	-
<b>1091142400 Mombasa Gate Bridge (Likoni Bridge).</b>						
<b>1091142401 Mombasa Gate Bridge (Likoni Bridge)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,057,540	2,015,000,000	-	-	2,000,000,000	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>GROSS EXPENDITURE</b>	<b>30,057,540</b>	<b>2,015,000,000</b>	-	-	<b>2,000,000,000</b>	-
Appropriations in Aid	20,000,000	2,000,000,000			-	-
5120200 Foreign Borrowing - Direct Payments	20,000,000	2,000,000,000			-	-
<b>NET EXPENDITURE</b>	<b>10,057,540</b>	<b>15,000,000</b>			-	-
<b>1091142400 Mombasa Gate Bridge (Likoni Bridge)</b>						
<b>NET EXPENDITURE</b>	<b>10,057,540</b>	<b>15,000,000</b>			-	-
<b>1091142500 Dualling Meru Town Roads - (B66/A9).</b>						
<b>1091142501 Dualling Meru Town Roads - (B66/A9)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,617,957	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,617,957</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>20,617,957</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091142500 Dualling Meru Town Roads - (B66/A9)</b>						
<b>NET EXPENDITURE</b>	<b>20,617,957</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091142700 Dualling Muthaiga - Kiambua (C32).</b>						
<b>1091142701 Dualling Muthaiga - Kiambua (C32)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,028,770	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,028,770</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>5,028,770</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091142700 Dualling Muthaiga - Kiambua (C32)</b>						
<b>NET EXPENDITURE</b>	<b>5,028,770</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091142900 Kadel - Homa Hills - Kanyadhiang.</b>						
<b>1091142901 Kadel - Homa Hills - Kanyadhiang</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,174,000	37,339,957	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,174,000</b>	<b>37,339,957</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>19,174,000</b>	<b>37,339,957</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091142900 Kadel - Homa Hills - Kanyadhiang</b>						
<b>NET EXPENDITURE</b>	<b>19,174,000</b>	<b>37,339,957</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091143000 SPOT IMPROVEMENT IV.</b>						
<b>1091143013 Emining - Saos</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	92,903,200	16,631,797	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>92,903,200</b>	<b>16,631,797</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>92,903,200</b>	<b>16,631,797</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091143000 SPOT IMPROVEMENT IV</b>						
<b>NET EXPENDITURE</b>	<b>92,903,200</b>	<b>16,631,797</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091143100 SPOT IMPROVEMENT V.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091143178 Othaya Town CBD Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>56,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>56,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091143180 Othaya Level 6 Hospital Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>66,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>66,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091143100 SPOT IMPROVEMENT V</b>						
<b>NET EXPENDITURE</b>	<b>122,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091143400 African Community Access Programme.</b>						
<b>1091143401 African Community Access Programme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	36,731,209	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>36,731,209</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>36,731,209</b>		-	-	-
<b>1091143400 African Community Access Programme</b>						
<b>NET EXPENDITURE</b>	-	<b>36,731,209</b>		-	-	-
<b>1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SE.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091143801 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SEL</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091143800 CONSTRUCTION OF VALLEY/NGONG/ NYERERE Rds INTERCHANGE &amp; U-HILL/ H-SEL</b>						
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091144000 KISII BY-PASS PHASE II.</b>						
<b>1091144001 KISII BY-PASS PHASE II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091144000 KISII BY-PASS PHASE II</b>						
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091144100 KAJIADO ACCESS ROADS.</b>						
<b>1091144101 KAJIADO ACCESS ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>80,000,000</b>		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091144100 KAJIADO ACCESS ROADS</b>						
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS.</b>						
<b>1091144301 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>31,000,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>31,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1091144300 KAMITI CORNER - KASARANI - MWIKI - RUAI - KANGUNDO ROADS</b>						
<b>NET EXPENDITURE</b>	<b>31,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK.</b>						
<b>1091144401 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091144400 ATHI RIVER - ONGATA RONGAI -MATASIA -NGONG LINK</b>						
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091144500 NAROK TOWN ROADS.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091144501 NAROK TOWN ROADS</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091144500 NAROK TOWN ROADS</b>						
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091145100 Monitoring and Evaluation.</b>						
<b>1091145101 Monitoring and Evaluation</b>						
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	50,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091145100 Monitoring and Evaluation</b>						
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091145300 Graduate Internship -Engineers Board of Kenya.</b>						
<b>1091145301 Graduate Internship -Engineers Board of Kenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,000,000	110,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,000,000</b>	<b>110,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>90,000,000</b>	<b>110,000,000</b>		-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
1091145300 Graduate Internship -Engineers Board of Kenya						
<b>NET EXPENDITURE</b>	<b>90,000,000</b>	<b>110,000,000</b>		-	-	-
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus.						
1091145401 Construction of Lecture Halls at KIHBT - Kisii Campus						
3110200 Construction of Building	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		-	-	-
1091145400 Construction of Lecture Halls at KIHBT - Kisii Campus						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		-	-	-
1091145700 Construction of Main Gate and Access- KIHBT Main Campus.						
1091145701 Construction of Main Gate and Access- KIHBT Main Campus						
3111500 Rehabilitation of Civil Works	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
1091145700 Construction of Main Gate and Access- KIHBT Main Campus						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
1091145800 Critical Emergency Intervention Roads.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091145801 Critical Emergency Intervention Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,760,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,760,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,760,000,000</b>				
<b>1091145800 Critical Emergency Intervention Roads</b>						
<b>NET EXPENDITURE</b>	-	<b>13,760,000,000</b>				
<b>1091145900 Lamu Port Access Road.</b>						
<b>1091145901 Lamu Port Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,617,957	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,617,957</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,617,957</b>	<b>15,000,000</b>				
<b>1091145900 Lamu Port Access Road</b>						
<b>NET EXPENDITURE</b>	<b>20,617,957</b>	<b>15,000,000</b>				
<b>1091146100 Rural Roads in Arid and Semi Arid Lands (AFD).</b>						
<b>1091146101 Rural Roads in Arid and Semi Arid Lands (AFD)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	846,000,000	2,134,255,249	798,873,310	-	369,399,372	861,931,868
<b>GROSS EXPENDITURE</b>	<b>846,000,000</b>	<b>2,134,255,249</b>	798,873,310	-	<b>369,399,372</b>	<b>861,931,868</b>
Appropriations in Aid	500,000,000	1,168,272,682				

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
5120200 Foreign Borrowing - Direct Payments	280,000,000	369,399,372		-		-
1320200 Grants from International Organizations	220,000,000	798,873,310		-		-
<b>NET EXPENDITURE</b>	<b>346,000,000</b>	<b>965,982,567</b>		-	-	<b>861,931,868</b>
<b>1091146100 Rural Roads in Arid and Semi Arid Lands (AFD)</b>						
<b>NET EXPENDITURE</b>	<b>346,000,000</b>	<b>965,982,567</b>		-	-	<b>861,931,868</b>
<b>1091146200 Low Volume Seal Roads.</b>						
<b>1091146201 Maragi-Gatheru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,482,800	100,664,916	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,482,800</b>	<b>100,664,916</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,482,800</b>	<b>100,664,916</b>		-	-	-
<b>1091146203 Kenya Loma-Kiranze</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,030,000	74,884,191	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,030,000</b>	<b>74,884,191</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,030,000</b>	<b>74,884,191</b>		-	-	-
<b>1091146206 Kamiti Corner Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,008,000	62,839,927	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,008,000</b>	<b>62,839,927</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>14,008,000</b>	<b>62,839,927</b>		-	-	-
<b>1091146207 Rhino Park Access</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091146209 Bugar -Chebiemit/Jnct D329 (Kaplole)-Kaplamai-Jnct C50</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,800,000	168,140,582	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>105,800,000</b>	<b>168,140,582</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>105,800,000</b>	<b>168,140,582</b>		-	-	-
<b>1091146217 Gekano - Amabuko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	123,400,000	63,205,317	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>123,400,000</b>	<b>63,205,317</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>123,400,000</b>	<b>63,205,317</b>		-	-	-
<b>1091146218 Manga - Motemomwamu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,400,000	65,046,875	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>78,400,000</b>	<b>65,046,875</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>78,400,000</b>	<b>65,046,875</b>		-	-	-
<b>1091146219 Mother Kevin Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,250,000	1,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,250,000</b>	<b>1,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,250,000</b>	<b>1,500,000</b>		-	-	-
<b>1091146220 Nakuru Chief's Office- Ndarugu River</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1091146221 Sagana State Lodge Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,259,600	22,559,151	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,259,600</b>	<b>22,559,151</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,259,600</b>	<b>22,559,151</b>				
<b>1091146222 Mbale - Mbihi - Magada - Wemilabi - Luanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,709,600	55,375,230	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,709,600</b>	<b>55,375,230</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>23,709,600</b>	<b>55,375,230</b>				
<b>1091146223 Mumias - Imanga - Musanda/ Mudhiero-Elukongo-Ugana Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,872,000	75,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,872,000</b>	<b>75,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>120,872,000</b>	<b>75,000,000</b>				
<b>1091146225 Kiumbuini-Ndindiruku-Marurumo-Kiandegwa-Kirwara-Kinyaga-Kagio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,673,121	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,673,121</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,673,121</b>				
<b>1091146228 Rwegetha-Mabae-Kirwara-Ithangarari-Gatunyu/Gituamba-Kiawaihiga-Murake</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	49,930,400	56,698,668	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>49,930,400</b>	<b>56,698,668</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>49,930,400</b>	<b>56,698,668</b>				
<b>1091146230 Thangathi-Rutune (Extension of Ichamara-Rutune 5.2km under Roads 2000</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	190,000,000	75,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>190,000,000</b>	<b>75,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>190,000,000</b>	<b>75,000,000</b>				
<b>1091146231 Itumbe - Motonto- Baraine - Sameta - Igare/Riakemoni -Mosoro - Ogembo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,198,400	69,587,835	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,198,400</b>	<b>69,587,835</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,198,400</b>	<b>69,587,835</b>				
<b>1091146236 Othaya - Kiriaini - Kairuthi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,702,400	15,540,127	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,702,400</b>	<b>15,540,127</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,702,400</b>	<b>15,540,127</b>				
<b>1091146238 Githiga-Gatina-C65 Jnct Gatina/Njenga Pry/Matuguta-Limuru-Karanjee/Li</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,221,600	30,133,160	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>36,221,600</b>	<b>30,133,160</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>36,221,600</b>	<b>30,133,160</b>				
<b>1091146239 Nyabisabo - Mkt -Nyakwana - Amariba</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	56,710,000	58,513,375	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>56,710,000</b>	<b>58,513,375</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>56,710,000</b>	<b>58,513,375</b>		-	-	-
<b>1091146242 Mugeka - Kiriani - Kairo(Muranga- Kiriaini Phase 11)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	94,499,200	73,367,668	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>94,499,200</b>	<b>73,367,668</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>94,499,200</b>	<b>73,367,668</b>		-	-	-
<b>1091146243 Campus Road-Elite Avenue-Upper Chuna-1st D Street-Block D2 Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,830,422	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>4,830,422</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>4,830,422</b>		-	-	-
<b>1091146244 Mulot Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,050,000	63,259,618	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,050,000</b>	<b>63,259,618</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,050,000</b>	<b>63,259,618</b>		-	-	-
<b>1091146247 Kiambiriria - - Chepsir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,600,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,600,000</b>	<b>-</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,600,000</b>	<b>-</b>		-	-	-
<b>1091146248 Kyongong - Chebunyo&amp; Sigor - Longisa</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	155,008,000	64,922,825	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>155,008,000</b>	<b>64,922,825</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>155,008,000</b>	<b>64,922,825</b>		-	-	-
<b>1091146249 Gisambai - Shamakhokho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	117,763,200	75,099,306	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>117,763,200</b>	<b>75,099,306</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>117,763,200</b>	<b>75,099,306</b>		-	-	-
<b>1091146253 Number Karabok - Adiedo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,242,000	47,118,464	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>36,242,000</b>	<b>47,118,464</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>36,242,000</b>	<b>47,118,464</b>		-	-	-
<b>1091146254 Chapararia - Chepkopegh- Chepnyal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	28,258,800	160,750,695	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>28,258,800</b>	<b>160,750,695</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>28,258,800</b>	<b>160,750,695</b>		-	-	-
<b>1091146255 Kaelo - Kamukunji - Mutuati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,330,400	21,901,411	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,330,400</b>	<b>21,901,411</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>19,330,400</b>	<b>21,901,411</b>		-	-	-
<b>1091146256 Mavakari-Kamwambia-C2 Kanyuambora</b>						



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	105,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>105,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>105,500,000</b>		-	-	-
<b>1091146257 Runda - Mumwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,281,411	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>14,281,411</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>14,281,411</b>		-	-	-
<b>1091146258 Kiambiriria - Murinduko - Githima - Chepsir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,825,600	69,587,934	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>56,825,600</b>	<b>69,587,934</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>56,825,600</b>	<b>69,587,934</b>		-	-	-
<b>1091146259 Kerwa-Acre Tano Hill-Pst Maina-KirozKen Academy-Karumbi-Mindo-Gikira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,220,000	75,657,520	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>145,220,000</b>	<b>75,657,520</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>145,220,000</b>	<b>75,657,520</b>		-	-	-
<b>1091146260 Alliance - Green Garden - Ha Itiyo - Musa Gitau - Hathiru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	285,000,000	60,385,219	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>285,000,000</b>	<b>60,385,219</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>285,000,000</b>	<b>60,385,219</b>		-	-	-
<b>1091146262 Jnct C513 Kwa Meja - Gathaithi - C515 Muthinga</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	165,520,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>165,520,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>165,520,000</b>	<b>100,000,000</b>		-	-	-
<b>1091146263 Access to Donhom Phase 8</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091146265 Lukusi - Sango - Mawe Tatu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,467,600	81,214,489	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,467,600</b>	<b>81,214,489</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,467,600</b>	<b>81,214,489</b>		-	-	-
<b>1091146268 Farm Kawiru - Mutuati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,064,325	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,064,325</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,064,325</b>		-	-	-
<b>1091146270 Maralal-Loosuk</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	72,753,439	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>72,753,439</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>72,753,439</b>		-	-	-
<b>1091146272 Milalani-Munje-Funzi island</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	32,400,000	66,278,128	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>32,400,000</b>	<b>66,278,128</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>32,400,000</b>	<b>66,278,128</b>		-	-	-
<b>1091146273 Hohwe Dam-Karogoto-Ndimaini-JnE560 Gathagara-Karunduku-D4340 Mungetho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	120,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>240,000,000</b>	<b>120,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>240,000,000</b>	<b>120,000,000</b>		-	-	-
<b>1091146275 Gatuyaini-Thunguri-Gathunguri-Iriaini Tea Factory</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	53,505,914	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>53,505,914</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>53,505,914</b>		-	-	-
<b>1091146276 Kimbimbi-Kutus/KTI- Ithareini- Kianguenyi/Kirigu-Kianyaga/Mugumo-K</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	116,197,200	98,026,420	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>116,197,200</b>	<b>98,026,420</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>116,197,200</b>	<b>98,026,420</b>		-	-	-
<b>1091146277 Sagana - Kathaka-Thiguku/Mururi-Mahigaini -Nyamindi-Kiumbuni/Ndind</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	465,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>465,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>465,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091146278 PIAI- Mbiri - Ngiriambo/Kiamutugu-Muchagara- Karumandi-Gatugura/Muc</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	130,200,000	77,684,827	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>130,200,000</b>	<b>77,684,827</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>130,200,000</b>	<b>77,684,827</b>		-	-	-
<b>1091146279 PIAI - Murinduko - Mumbuni - Kiumbuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	149,682,800	78,306,975	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>149,682,800</b>	<b>78,306,975</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>149,682,800</b>	<b>78,306,975</b>		-	-	-
<b>1091146280 Kwa Mumero- Kithina Pry-Rugirando- Ngusichi Jnct - Makutano - Lewa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,600,000	67,155,804	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,600,000</b>	<b>67,155,804</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,600,000</b>	<b>67,155,804</b>		-	-	-
<b>1091146283 Masara-Muhuru Bay</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,057,540	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,057,540</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,057,540</b>	<b>20,000,000</b>		-	-	-
<b>1091146200 Low Volume Seal Roads</b>						
<b>NET EXPENDITURE</b>	<b>3,594,897,140</b>	<b>3,005,015,289</b>		-	-	-
<b>1091146300 Spot Improvement VI.</b>						
<b>1091146337 Oinobmoi-Kapkelelwa- Kipsaos</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	230,818,600	99,291,694	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>230,818,600</b>	<b>99,291,694</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>230,818,600</b>	<b>99,291,694</b>		-	-	-
<b>1091146347 Kerugoya-Baricho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,200,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,200,000</b>	-		-	-	-
<b>1091146300 Spot Improvement VI</b>						
<b>NET EXPENDITURE</b>	<b>253,018,600</b>	<b>99,291,694</b>		-	-	-
<b>1091146500 Spot Improvement VIII.</b>						
<b>1091146543 Ithagani-Ngorika-Kajiuri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,600,000</b>	-		-	-	-
<b>1091146555 Kachemogen-Sina Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	26,429,600	50,979,157	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>26,429,600</b>	<b>50,979,157</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>26,429,600</b>	<b>50,979,157</b>		-	-	-
<b>1091146500 Spot Improvement VIII</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>40,029,600</b>	<b>50,979,157</b>		-	-	-
1091146600 Emergency Culverts and Bridges.						
1091146601 Emergency Culverts and Bridges						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	77,911,669	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>77,911,669</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>77,911,669</b>		-	-	-
1091146600 Emergency Culverts and Bridges						
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>77,911,669</b>		-	-	-
1091147100 Ngong Road Phase II (Jica).						
1091147101 Ngong Road Phase II (Jica)						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,213,255	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,213,255</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>27,213,255</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1091147100 Ngong Road Phase II (Jica)						
<b>NET EXPENDITURE</b>	<b>27,213,255</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1091147200 Githurai Kimbo Phase III.						
1091147201 Githurai Kimbo Phase III						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	19,288,104	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,288,104</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>19,288,104</b>	<b>40,000,000</b>		-	-	-
<b>1091147200 Githurai Kimbo Phase III</b>						
<b>NET EXPENDITURE</b>	<b>19,288,104</b>	<b>40,000,000</b>		-	-	-
<b>1091147800 Access Embu University.</b>						
<b>1091147801 Access Embu University</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,750,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,750,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>23,750,000</b>	<b>40,000,000</b>		-	-	-
<b>1091147800 Access Embu University</b>						
<b>NET EXPENDITURE</b>	<b>23,750,000</b>	<b>40,000,000</b>		-	-	-
<b>1091148300 Spot Improvement IX.</b>						
<b>1091148361 Mwanyani - Katoloni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>29,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>29,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091148392 Tenden - kibigos - Makutano</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	275,000,000	65,335,188	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>275,000,000</b>	<b>65,335,188</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>275,000,000</b>	<b>65,335,188</b>		-	-	-
1091148300 Spot Improvement IX						
<b>NET EXPENDITURE</b>	<b>304,000,000</b>	<b>105,335,188</b>		-	-	-
1091148400 Spot Improvement X.						
1091148476 Jnct Limuru Road/Lone Tree Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
1091148400 Spot Improvement X						
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
1091148500 Spot Improvement XI.						
1091148542 Kipsisak - Serem (Phase 2)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,438,274	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>32,438,274</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>32,438,274</b>		-	-	-
1091148552 Off Eastern Bypass - Kiratina Primary (Kiratina Primary Access Road)						



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>				
<b>1091148580 Kipangawau - Kibowen Pry Access/Mwariki Sec School- Pembe Mbili- Eldo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	140,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>125,000,000</b>	<b>140,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>125,000,000</b>	<b>140,000,000</b>				
<b>1091148583 Boiman - Pacenga - Siranga - Gachwe - Kwamumbi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	210,200,000	65,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>210,200,000</b>	<b>65,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>210,200,000</b>	<b>65,000,000</b>				
<b>1091148584 Jambo - Kagochi - Gatondo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	187,980,000	19,087,926	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>187,980,000</b>	<b>19,087,926</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>187,980,000</b>	<b>19,087,926</b>				
<b>1091148597 Kimutwa-Makaveti-Kwamutisya (Machakos)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	39,200,000	49,881,945	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>39,200,000</b>	<b>49,881,945</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>39,200,000</b>	<b>49,881,945</b>				
<b>1091148500 Spot Improvement XI</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>562,380,000</b>	<b>316,408,145</b>		-	-	-
<b>1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT.</b>						
<b>1091148701 Development of Infra. for the Regional Centre of Excellence - KIHBT</b>						
2211000 Specialised Materials and Supplies	20,000,000	20,000,000	-	-	-	20,000,000
2211300 Other Operating Expenses	80,000,000	100,000,000	-	-	-	100,000,000
2220200 Routine Maintenance - Other Assets	60,000,000	60,000,000	-	-	-	60,000,000
3110200 Construction of Building	5,000,000	5,000,000	-	-	-	-
3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment	80,000,000	80,000,000	-	-	-	80,000,000
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	65,000,000	65,000,000	-	-	-	60,000,000
<b>GROSS EXPENDITURE</b>	<b>310,000,000</b>	<b>330,000,000</b>	-	-	-	<b>320,000,000</b>
<b>NET EXPENDITURE</b>	<b>310,000,000</b>	<b>330,000,000</b>		-	-	<b>320,000,000</b>
<b>1091148700 Development of Infra. for the Regional Centre of Excellence - KIHBT</b>						
<b>NET EXPENDITURE</b>	<b>310,000,000</b>	<b>330,000,000</b>		-	-	<b>320,000,000</b>
<b>1091148800 Gilgil - Nyahururu.</b>						
<b>1091148801 Gilgil - Nyahururu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>500,000</b>	-		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091148800 Gilgil - Nyahururu</b>						
<b>NET EXPENDITURE</b>	<b>500,000</b>	-			-	-
<b>1091149800 Mombasa - Mtwapa.</b>						
<b>1091149801 Lot 1 :Mombasa-Mtwapa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,541,000,000	4,376,048,341	-	-	4,376,048,341	-
<b>GROSS EXPENDITURE</b>	<b>1,541,000,000</b>	<b>4,376,048,341</b>	-	-	<b>4,376,048,341</b>	-
Appropriations in Aid	1,500,000,000	4,376,048,341		-		-
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	4,376,048,341		-		-
<b>NET EXPENDITURE</b>	<b>41,000,000</b>	-		-	-	-
<b>1091149802 Lot 2 :Mtwapa-Kilifi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,334,000,000	500,000,000	500,000,000	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,334,000,000</b>	<b>500,000,000</b>	500,000,000	-	-	-
Appropriations in Aid	2,300,000,000	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	1,500,000,000	-		-		-
1320200 Grants from International Organizations	800,000,000	500,000,000		-		-
<b>NET EXPENDITURE</b>	<b>34,000,000</b>	-		-	-	-
<b>1091149800 Mombasa - Mtwapa</b>						
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	-		-	-	-
<b>1091150000 Suswa Mai Mahiu (B7.</b>						

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091150001 Suswa Mai Mahiu (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,310,626	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,310,626</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>9,310,626</b>	<b>-</b>				
<b>1091150000 Suswa Mai Mahiu (B7)</b>						
<b>NET EXPENDITURE</b>	<b>9,310,626</b>	<b>-</b>				
<b>1091150200 Barpello - Tot - Sigor - Marich Pass.</b>						
<b>1091150201 Lot 1: Moru Barpello-Tot Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	305,000,000	185,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>305,000,000</b>	<b>185,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	150,000,000	100,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	100,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>155,000,000</b>	<b>85,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091150202 Lot 2: Tot Junction-Chesogon-Kopasi River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	220,000,000	185,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>220,000,000</b>	<b>185,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	150,000,000	100,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	100,000,000		-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>85,000,000</b>		-	-	-
<b>1091150203 Lot 3: Kopasi River-Lomut-Sigor-Marich Pass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	270,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>270,000,000</b>	<b>200,000,000</b>	-	-	-	-
Appropriations in Aid	150,000,000	100,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	150,000,000	100,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091150200 Barpello - Tot - Sigor - Marich Pass</b>						
<b>NET EXPENDITURE</b>	<b>345,000,000</b>	<b>270,000,000</b>		-	-	-
<b>1091150300 Eldoret Eastern Bypass.</b>						
<b>1091150301 Eldoret Eastern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,617,957	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,617,957</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,617,957</b>	-		-	-	-
<b>1091150300 Eldoret Eastern Bypass</b>						
<b>NET EXPENDITURE</b>	<b>20,617,957</b>	-		-	-	-
<b>1091150400 Kericho Northern Bypass.</b>						
<b>1091150401 Kericho Northern Bypass</b>						

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	20,617,957	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,617,957</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>20,617,957</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
1091150400 Kericho Northern Bypass						
<b>NET EXPENDITURE</b>	<b>20,617,957</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige).						
1091150601 Ngong Road Footbridges (KNH, Daystar & Prestige)						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	12,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>12,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>12,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
1091150600 Ngong Road Footbridges (KNH, Daystar & Prestige)						
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>12,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
1091150700 Construction of Thika Town Roads.						
1091150701 Construction of Thika Town Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>125,000,000</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>125,000,000</b>	<b>100,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
1091150700 Construction of Thika Town Roads						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>125,000,000</b>	<b>100,000,000</b>		-	-	-
1091151600 Homabay Town Roads Phase 1.						
1091151601 Homabay Town Roads Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,000,000	140,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>110,000,000</b>	<b>140,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>110,000,000</b>	<b>140,000,000</b>		-	-	-
1091151600 Homabay Town Roads Phase 1						
<b>NET EXPENDITURE</b>	<b>110,000,000</b>	<b>140,000,000</b>		-	-	-
1091151700 Mlolongo - Athi river - Joska.						
1091151701 Mlolongo - Athi river - Joska						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>80,000,000</b>		-	-	-
1091151700 Mlolongo - Athi river - Joska						
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>80,000,000</b>		-	-	-
1091151800 Restoration of Damaged Offices at Works House.						
1091151801 Restoration of Damaged Offices at Works House						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110500 Construction and Civil Works	1,100,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,100,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,100,000</b>	<b>20,000,000</b>		-	-	-
1091151800 Restoration of Damaged Offices at Works House						
<b>NET EXPENDITURE</b>	<b>1,100,000</b>	<b>20,000,000</b>		-	-	-
1091152000 Njabini - Kinyona.						
1091152001 Njabini - Kinyona						
2630200 Capital Grants to Government Agencies and other Levels of Government	160,374,010	70,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>160,374,010</b>	<b>70,000,000</b>	-	-	-	-
Appropriations in Aid	50,000,000	-		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	50,000,000	-		-	-	-
<b>NET EXPENDITURE</b>	<b>110,374,010</b>	<b>70,000,000</b>		-	-	-
1091152000 Njabini - Kinyona						
<b>NET EXPENDITURE</b>	<b>110,374,010</b>	<b>70,000,000</b>		-	-	-
1091152100 Upgrading of Inner Core Estate Access Roads.						
1091152101 Upgrading of Inner Core Estate Access Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>80,000,000</b>	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091152100 Upgrading of Inner Core Estate Access Roads</b>						
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091152300 Nairobi Expressway.</b>						
<b>1091152301 Nairobi Expressway</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,890,121	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>32,890,121</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>32,890,121</b>	<b>-</b>		-	-	-
<b>1091152300 Nairobi Expressway</b>						
<b>NET EXPENDITURE</b>	<b>32,890,121</b>	<b>-</b>		-	-	-
<b>1091152400 Spot Improvement XII.</b>						
<b>1091152442 Jn A2 (Ndarugo)-Bob Harris-Mangu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	44,776,000	69,908,496	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>44,776,000</b>	<b>69,908,496</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>44,776,000</b>	<b>69,908,496</b>		-	-	-
<b>1091152443 Jctn C513- Gwa Karuri-Gura River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091152400 Spot Improvement XII</b>						
<b>NET EXPENDITURE</b>	<b>49,776,000</b>	<b>74,908,496</b>		-	-	-
<b>1091152600 Kirinyaga Town Roads.</b>						
<b>1091152601 Kirinyaga Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>90,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>90,000,000</b>		-	-	-
<b>1091152600 Kirinyaga Town Roads</b>						
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>90,000,000</b>		-	-	-
<b>1091152700 Spot Improvement XIII.</b>						
<b>1091152788 E5007 Lokole-Eldas Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,673,800	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,673,800</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,673,800</b>		-	-	-
<b>1091152700 Spot Improvement XIII</b>						
<b>NET EXPENDITURE</b>	-	<b>13,673,800</b>		-	-	-
<b>1091152800 Low Volume Seals LVSR.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091152804 Kaptiony Box culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>				
<b>1091152828 Kapenguria Township Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,000,000	95,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,000,000</b>	<b>95,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>95,000,000</b>				
<b>1091152830 Nyabigena/Matangamano - Esaka - Nyamarambe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,838,000	28,786,523	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,838,000</b>	<b>28,786,523</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>70,838,000</b>	<b>28,786,523</b>				
<b>1091152831 Njoro - Nessuit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	163,800,000	77,283,181	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>163,800,000</b>	<b>77,283,181</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>163,800,000</b>	<b>77,283,181</b>				
<b>1091152833 Kiambaa-Nduota, Muchatha-Kaiyaba, Power-Karura-Kihara Loop, Gachie-Ga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	175,000,000	15,540,127	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>175,000,000</b>	<b>15,540,127</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>175,000,000</b>	<b>15,540,127</b>		-	-	-
<b>1091152834 Kamukunji - Kisanana-Kapkitur- Mugurin - Lake Bogoria/ Kapkitur- Mogo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	198,434,000	93,065,884	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>198,434,000</b>	<b>93,065,884</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>198,434,000</b>	<b>93,065,884</b>		-	-	-
<b>1091152835 A2 Juja-Juja Farm-Munyu-Jcn A3 Garissa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,167,200	67,114,684	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>105,167,200</b>	<b>67,114,684</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>105,167,200</b>	<b>67,114,684</b>		-	-	-
<b>1091152836 Lunza - Shika - Ikolomani/Manyunza - Dido/Harambee-Shitsisori/Malaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,703,200	73,354,241	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>56,703,200</b>	<b>73,354,241</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>56,703,200</b>	<b>73,354,241</b>		-	-	-
<b>1091152837 Ngonda-Gachocho-Ndugamano-Gathera, Access to Pioneer Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,855,704	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>13,855,704</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>13,855,704</b>		-	-	-
<b>1091152838 Kasoiya - Riwo - Seretunin - Talai - Kasisit - Kampi Samaki (Phase 1)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	236,441,000	82,599,078	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>236,441,000</b>	<b>82,599,078</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>236,441,000</b>	<b>82,599,078</b>		-	-	-
<b>1091152839 Bamba - Ganze - Kilifi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,937,200	86,576,568	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>49,937,200</b>	<b>86,576,568</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>49,937,200</b>	<b>86,576,568</b>		-	-	-
<b>1091152840 Bamburi - Mwakirunge - Kaloleni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,400,000	91,763,980	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>32,400,000</b>	<b>91,763,980</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>32,400,000</b>	<b>91,763,980</b>		-	-	-
<b>1091152841 Improvement of Kenyatta Road and Thika Road Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,176,095	55,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>66,176,095</b>	<b>55,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>66,176,095</b>	<b>55,000,000</b>		-	-	-
<b>1091152842 Kithangathini - Kavumbu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,032,400	69,598,218	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,032,400</b>	<b>69,598,218</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>16,032,400</b>	<b>69,598,218</b>		-	-	-
<b>1091152843 Galana Kulalu Bridge/ Access Roads &amp; Internal Networks</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,730,000	67,648,042	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,730,000</b>	<b>67,648,042</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>200,730,000</b>	<b>67,648,042</b>		-	-	-
<b>1091152844 Kabichbich - Kapcherop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	73,322,000	75,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>73,322,000</b>	<b>75,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>73,322,000</b>	<b>75,000,000</b>		-	-	-
<b>1091152845 Taqwa - Mbiriri - Kimahuri - Warazo Jet- Munyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	165,400,000	90,726,951	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>165,400,000</b>	<b>90,726,951</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>165,400,000</b>	<b>90,726,951</b>		-	-	-
<b>1091152846 Msau-Mbale-Werugha-Mghange-Bura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	78,000,000	79,663,056	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>78,000,000</b>	<b>79,663,056</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>78,000,000</b>	<b>79,663,056</b>		-	-	-
<b>1091152853 Bute Township Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	153,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>153,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>153,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091152854 Banisa Township Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>31,000,000</b>	<b>80,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>31,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091152855 Konyu-Kairuthi Kinu-Ruruguti Kagicha-Kiriani Gura Rr Giathenge-Kagumo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	94,200,000	86,595,291	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>94,200,000</b>	<b>86,595,291</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>94,200,000</b>	<b>86,595,291</b>		-	-	-
<b>1091152857 Mandera Town Roads-Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>15,000,000</b>		-	-	-
<b>1091152858 Marsabit Town Roads Phase I</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091152864 Mwachande Bridge &amp; Approaches Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,400,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>83,400,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>83,400,000</b>	<b>50,000,000</b>		-	-	-
<b>1091152866 Cheborge Juct - Kipwasituya Market/ Sotik- Sural</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	101,340,000	16,263,732	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>101,340,000</b>	<b>16,263,732</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>101,340,000</b>	<b>16,263,732</b>		-	-	-
<b>1091152867 Jua Kali - Sugoi- Limo Hospital - Illula</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>13,600,000</b>	<b>-</b>		-	-	-
<b>1091152868 Konyu - Mucharage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,652,728	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>8,652,728</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>8,652,728</b>		-	-	-
<b>1091152869 Makenzi -Muruka - Kandara Phase II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,493,188	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>15,493,188</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>15,493,188</b>		-	-	-
<b>1091152870 Jnct C540 -Kangari - Gichagini - Jnct B23 Gacharage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,800,000	77,129,627	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>52,800,000</b>	<b>77,129,627</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>52,800,000</b>	<b>77,129,627</b>		-	-	-
<b>1091152872 Kidfarmaco Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1091152875 Completion of Itaru - Kayuyu Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>55,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>55,000,000</b>	<b>-</b>		-	-	-
<b>1091152887 Kalro - Ngani Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>50,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091152889 Kasoyo Tenges – Saos (C66) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	145,450,000	28,180,907	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>145,450,000</b>	<b>28,180,907</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>145,450,000</b>	<b>28,180,907</b>		-	-	-
<b>1091152890 Mwingi – Kalisasi -Mumbini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,604,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,604,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>30,604,000</b>	<b>-</b>		-	-	-
<b>1091152891 Gatugi-Konyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,067,213	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,067,213</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,067,213</b>		-	-	-
<b>1091152892 Ruiru-Kwa Koome-Tutua-Dunyu Sabu Catholic-Kwa Church Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	31,960,377	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,200,000</b>	<b>31,960,377</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,200,000</b>	<b>31,960,377</b>		-	-	-
<b>1091152893 Kambi Chura Bridge And Approach Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	7,079,948	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,200,000</b>	<b>7,079,948</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,200,000</b>	<b>7,079,948</b>		-	-	-
<b>1091152894 Chepareria-Centre Kwanza-Chepkobegh-Kabombo-Tamugh-Chepnval Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	92,478,037	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,200,000</b>	<b>92,478,037</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,200,000</b>	<b>92,478,037</b>		-	-	-
<b>1091152895 Junction A3 -Bulla Madina - Sankuli-Kengen Road C251 And Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	25,933,564	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,200,000</b>	<b>25,933,564</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,200,000</b>	<b>25,933,564</b>		-	-	-
<b>1091152896 Timbila-Mboghoni Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	15,170,135	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,200,000</b>	<b>15,170,135</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,200,000</b>	<b>15,170,135</b>		-	-	-
<b>1091152897 Perkera Bridge And Approach Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	27,183,606	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,200,000</b>	<b>27,183,606</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,200,000</b>	<b>27,183,606</b>		-	-	-
<b>1091152898 Sindo Box Culverts</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,200,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,200,000</b>	<b>5,000,000</b>		-	-	-
<b>1091152899 Kathita Bridge And Approach Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	21,918,574	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,200,000</b>	<b>21,918,574</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,200,000</b>	<b>21,918,574</b>		-	-	-
<b>1091152800 Low Volume Seals LVSR</b>						
<b>NET EXPENDITURE</b>	<b>2,790,375,095</b>	<b>2,016,683,164</b>		-	-	-
<b>1091152900 Marsabit - Shegel (B7).</b>						
<b>1091152901 Marsabit - Shegel (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,345,240	85,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,345,240</b>	<b>85,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	65,345,240	85,000,000		-	-	-
<b>1091152900 Marsabit - Shegel (B7)</b>						
<b>NET EXPENDITURE</b>	65,345,240	85,000,000		-	-	-
<b>1091153000 Spot Improvement XIV.</b>						
<b>1091153008 Wajir-Moyale(A14) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,183,259	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	10,183,259	-	-	-	-	-
<b>NET EXPENDITURE</b>	10,183,259	-		-	-	-
<b>1091153009 Kotulo-Mandera (A13) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	500,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	500,000	-		-	-	-
<b>1091153010 Ruiru-Isiolo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,279,277	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,279,277	-	-	-	-
<b>NET EXPENDITURE</b>	-	20,279,277		-	-	-
<b>1091153044 Kagio-Baricho-Kerugoya Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,234,081	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	25,234,081	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>25,234,081</b>				
<b>1091153051 Got Nanga - Bar Ober - Urenga - Uhuru Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,120,000	50,151,271	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,120,000</b>	<b>50,151,271</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,120,000</b>	<b>50,151,271</b>				
<b>1091153000 Spot Improvement XIV</b>						
<b>NET EXPENDITURE</b>	<b>45,803,259</b>	<b>95,664,629</b>				
<b>1091153200 Spot Improvement XV.</b>						
<b>1091153201 URP 37 Pemwai-Kapkirwok-Penonin Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,124,585	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>27,124,585</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>27,124,585</b>				
<b>1091153212 Kirai - Ndunyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>40,000,000</b>				
<b>1091153213 Gura - Karangia - Miirini Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,238,216	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>4,238,216</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>4,238,216</b>		-	-	-
<b>1091153218 Nyamarambe - Esaka - Matangamano- Nyabigena - Ikoba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,594,400	44,239,886	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>56,594,400</b>	<b>44,239,886</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>56,594,400</b>	<b>44,239,886</b>		-	-	-
<b>1091153219 Makenji - Muruka - Kandara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,314,018	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>17,314,018</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>17,314,018</b>		-	-	-
<b>1091153225 Jnct B4 Berkley-Kwa Gitau-Moi Gate Loop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091153248 Kambu Bridge and Approach Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	132,600,695	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>132,600,695</b>	<b>90,000,000</b>	-	-	-	-
Appropriations in Aid	70,000,000	50,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	70,000,000	50,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>62,600,695</b>	<b>40,000,000</b>		-	-	-
<b>1091153200 Spot Improvement XV</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>219,195,095</b>	<b>252,916,705</b>		-	-	-
1091153300 Construction of Meru Link Roads.						
1091153301 Construction of Meru Link Roads						
2630200 Capital Grants to Government Agencies and other Levels of Government	85,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>85,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>85,000,000</b>	<b>80,000,000</b>		-	-	-
1091153300 Construction of Meru Link Roads						
<b>NET EXPENDITURE</b>	<b>85,000,000</b>	<b>80,000,000</b>		-	-	-
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design.						
1091153601 North Horr -Jn Darathe Ap Camp (RD A4) - Design						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,454,225	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,454,225</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,454,225</b>	-		-	-	-
1091153600 North Horr -Jn Darathe Ap Camp (RD A4) - Design						
<b>NET EXPENDITURE</b>	<b>10,454,225</b>	-		-	-	-
1091153900 Gwa Kungu-Junct 463-Mutara-Nyanyuki(B22).						
1091153901 Gwa Kungu-Junct 463-Mutara-Nyanyuki (B22)						

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,514,385	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,514,385</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,514,385</b>	<b>10,000,000</b>		-	-	-
1091153900 Gwa Kungu-Junct 463-Mutara-Nyanyuki(B22)						
<b>NET EXPENDITURE</b>	<b>2,514,385</b>	<b>10,000,000</b>		-	-	-
1091154400 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads).						
1091154401 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads)						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,028,770	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,028,770</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,028,770</b>	<b>5,000,000</b>		-	-	-
1091154400 Steel Bridges phase II(Tmall Flyover &Bridges on Msa&Langata Roads)						
<b>NET EXPENDITURE</b>	<b>5,028,770</b>	<b>5,000,000</b>		-	-	-
1091154600 Construction of Makupa Causeway.						
1091154601 Construction of Makupa Causeway						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,612,203	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,612,203</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>19,612,203</b>	<b>20,000,000</b>		-	-	-
1091154600 Construction of Makupa Causeway						



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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>19,612,203</b>	<b>20,000,000</b>		-	-	-
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN.						
1091154901 Lungalunga-Kinango-Kwale (B92) DESIGN						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,322,224	83,042,593	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>36,322,224</b>	<b>83,042,593</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>36,322,224</b>	<b>83,042,593</b>		-	-	-
1091154900 Lungalunga-Kinango-Kwale (B92) DESIGN						
<b>NET EXPENDITURE</b>	<b>36,322,224</b>	<b>83,042,593</b>		-	-	-
1091156000 Tartar Junction - Kamuino.						
1091156001 Tartar Junction - Kamuino						
2630200 Capital Grants to Government Agencies and other Levels of Government	31,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>31,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>31,000,000</b>	<b>80,000,000</b>		-	-	-
1091156000 Tartar Junction - Kamuino						
<b>NET EXPENDITURE</b>	<b>31,000,000</b>	<b>80,000,000</b>		-	-	-
1091156100 Spot Improvement XVI.						
1091156111 Engineer-Mbiginano-Gathara/Turaga-Gathara-Kianguyu-Gwa Chem-Jct C69						

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	370,460,000	75,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>370,460,000</b>	<b>75,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>370,460,000</b>	<b>75,000,000</b>		-	-	-
<b>1091156100 Spot Improvement XVI</b>						
<b>NET EXPENDITURE</b>	<b>370,460,000</b>	<b>75,000,000</b>		-	-	-
<b>1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section).</b>						
<b>1091156501 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	797,000,000	1,020,000,000	-	-	1,000,000,000	-
<b>GROSS EXPENDITURE</b>	<b>797,000,000</b>	<b>1,020,000,000</b>	-	-	<b>1,000,000,000</b>	-
Appropriations in Aid	750,000,000	1,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	750,000,000	1,000,000,000		-		-
<b>NET EXPENDITURE</b>	<b>47,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091156500 Dualling Thika - Kenol - Marua Lot 1 (Kenol- Sagana Section)</b>						
<b>NET EXPENDITURE</b>	<b>47,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section).</b>						
<b>1091156601 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section Section)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	841,000,000	1,040,000,000	-	-	1,000,000,000	-
<b>GROSS EXPENDITURE</b>	<b>841,000,000</b>	<b>1,040,000,000</b>	-	-	<b>1,000,000,000</b>	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	750,000,000	1,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	750,000,000	1,000,000,000		-		-
<b>NET EXPENDITURE</b>	<b>91,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091156600 Dualling Thika - Kenol - Marua Lot 2 (Sagana - Marua Section)</b>						
<b>NET EXPENDITURE</b>	<b>91,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091156700 Construction of Mau Mau Road Lot 1A (Kiambu).</b>						
<b>1091156701 Construction of Mau Mau Road Lot 1A (Kiambu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	210,834,330	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>210,834,330</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>210,834,330</b>	<b>150,000,000</b>		-	-	-
<b>1091156700 Construction of Mau Mau Road Lot 1A (Kiambu)</b>						
<b>NET EXPENDITURE</b>	<b>210,834,330</b>	<b>150,000,000</b>		-	-	-
<b>1091156800 Construction of Mau Mau Road Lot 1B (Kiambu).</b>						
<b>1091156801 Construction of Mau Mau Road Lot 1B (Kiambu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	240,834,330	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>240,834,330</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>240,834,330</b>	<b>150,000,000</b>		-	-	-
<b>1091156800 Construction of Mau Mau Road Lot 1B (Kiambu)</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>240,834,330</b>	<b>150,000,000</b>		-	-	-
1091156900 Construction of Mau Mau Road Lot 2 (Muranga).						
1091156901 Construction of Mau Mau Road Lot 2 (Muranga)						
2630200 Capital Grants to Government Agencies and other Levels of Government	240,834,330	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>240,834,330</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>240,834,330</b>	<b>150,000,000</b>		-	-	-
1091156900 Construction of Mau Mau Road Lot 2 (Muranga)						
<b>NET EXPENDITURE</b>	<b>240,834,330</b>	<b>150,000,000</b>		-	-	-
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri).						
1091157001 Construction of Mau Mau Road Lot 3 (Nyeri)						
2630200 Capital Grants to Government Agencies and other Levels of Government	216,323,420	150,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>216,323,420</b>	<b>150,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>216,323,420</b>	<b>150,000,000</b>		-	-	-
1091157000 Construction of Mau Mau Road Lot 3 (Nyeri)						
<b>NET EXPENDITURE</b>	<b>216,323,420</b>	<b>150,000,000</b>		-	-	-
1091157100 Floating Bridge Across Likoni Channel.						
1091157101 Floating Bridge Across Likoni Channel						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	17,658,235	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,658,235</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>17,658,235</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1091157100 Floating Bridge Across Likoni Channel						
<b>NET EXPENDITURE</b>	<b>17,658,235</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro(C56).						
1091157401 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1091157400 Nakuru North. Bypass Nyahururu B5 - Kabarak (B4) - A104 - Njoro (C56)						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1.						
1091158801 Construction of Acacia Road- Kitengela Bypass -Phase 1						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
1091158800 Construction of Acacia Road- Kitengela Bypass -Phase 1						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-
<b>1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard.</b>						
<b>1091159101 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,201,390	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,201,390</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,201,390</b>	<b>30,000,000</b>		-	-	-
<b>1091159100 Upgrade of Lamu-Ijara-Garissa Road (A10) to All Weather Standard</b>						
<b>NET EXPENDITURE</b>	<b>35,201,390</b>	<b>30,000,000</b>		-	-	-
<b>1091159200 Spot Improvement XX.</b>						
<b>1091159251 OI Bonata Sec. - Ndungiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,429,911	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,429,911</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,429,911</b>		-	-	-
<b>1091159253 Mapera - Kongoni - Fafaro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,409,936	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>14,409,936</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>14,409,936</b>		-	-	-
<b>1091159200 Spot Improvement XX</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	16,839,847		-	-	-
<b>1091159300 Tarbaj Town Roads.</b>						
<b>1091159301 Tarbaj Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091159300 Tarbaj Town Roads</b>						
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091159400 Kigumo Town Roads.</b>						
<b>1091159401 Kigumo Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	140,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	<b>140,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>140,000,000</b>		-	-	-
<b>1091159400 Kigumo Town Roads</b>						
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	<b>140,000,000</b>		-	-	-
<b>1091159500 Informal Settlements Road Programme.</b>						
<b>1091159501 Informal Settlements Road Programme</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	15,064,403	55,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,064,403</b>	<b>55,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,064,403</b>	<b>55,000,000</b>		-	-	-
<b>1091159500 Informal Settlements Road Programme</b>						
<b>NET EXPENDITURE</b>	<b>15,064,403</b>	<b>55,000,000</b>		-	-	-
<b>1091159600 Horn of Africa Gateway Development Project.</b>						
<b>1091159601 Headquarters</b>						
2210700 Training Expenses	206,000,000	506,000,000	-	-	-	500,000,000
2211300 Other Operating Expenses	150,000,000	-	-	-	-	-
3111400 Research, Feasibility Studies, Project Preparation and Design, Project S	14,000,000	989,000,000	-	-	980,000,000	-
<b>GROSS EXPENDITURE</b>	<b>370,000,000</b>	<b>1,495,000,000</b>	-	-	<b>980,000,000</b>	<b>500,000,000</b>
Appropriations in Aid	150,000,000	980,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	150,000,000	980,000,000		-		-
<b>NET EXPENDITURE</b>	<b>220,000,000</b>	<b>515,000,000</b>		-	-	<b>500,000,000</b>
<b>1091159602 HoAGDP:Isiolo-Kula Mawe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,203,771,578	2,520,000,000	-	-	2,220,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>1,203,771,578</b>	<b>2,520,000,000</b>	-	-	<b>2,220,000,000</b>	<b>300,000,000</b>
Appropriations in Aid	700,000,000	2,220,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	700,000,000	2,220,000,000		-		-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>503,771,578</b>	<b>300,000,000</b>		-	-	<b>300,000,000</b>
<b>1091159603 HOAGDP:Kula Mawe-Modogashe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,010,057,540	2,200,000,000	-	-	1,700,000,000	500,000,000
<b>GROSS EXPENDITURE</b>	<b>1,010,057,540</b>	<b>2,200,000,000</b>	-	-	<b>1,700,000,000</b>	<b>500,000,000</b>
Appropriations in Aid	500,000,000	1,700,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	500,000,000	1,700,000,000		-		-
<b>NET EXPENDITURE</b>	<b>510,057,540</b>	<b>500,000,000</b>		-	-	<b>500,000,000</b>
<b>1091159604 HOAGDP:Wajir-Tarbaj</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	950,057,540	1,495,000,000	-	-	1,185,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>950,057,540</b>	<b>1,495,000,000</b>	-	-	<b>1,185,000,000</b>	<b>300,000,000</b>
Appropriations in Aid	750,000,000	1,185,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	750,000,000	1,185,000,000		-		-
<b>NET EXPENDITURE</b>	<b>200,057,540</b>	<b>310,000,000</b>		-	-	<b>300,000,000</b>
<b>1091159605 HOAGDP:Tarbaj-Kotulo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	960,057,540	710,000,000	-	-	400,000,000	300,000,000
<b>GROSS EXPENDITURE</b>	<b>960,057,540</b>	<b>710,000,000</b>	-	-	<b>400,000,000</b>	<b>300,000,000</b>
Appropriations in Aid	750,000,000	400,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	750,000,000	400,000,000		-		-
<b>NET EXPENDITURE</b>	<b>210,057,540</b>	<b>310,000,000</b>		-	-	<b>300,000,000</b>
<b>1091159606</b>						

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
	KShs.	KShs.	KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	-	200,000,000	-	-	200,000,000	-
<b>GROSS EXPENDITURE</b>	-	<b>200,000,000</b>	-	-	<b>200,000,000</b>	-
Appropriations in Aid	-	200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	200,000,000		-		-
<b>NET EXPENDITURE</b>	-	-		-	-	-
<b>1091159607 HOAGDP:Kotulo-Kobo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	510,057,540	448,500,000	-	-	238,500,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>510,057,540</b>	<b>448,500,000</b>	-	-	<b>238,500,000</b>	<b>200,000,000</b>
Appropriations in Aid	500,000,000	238,500,000		-		-
5120200 Foreign Borrowing - Direct Payments	500,000,000	238,500,000		-		-
<b>NET EXPENDITURE</b>	<b>10,057,540</b>	<b>210,000,000</b>		-	-	<b>200,000,000</b>
<b>1091159608 HOAGDP:Kobo-Elwak</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	510,057,540	410,000,000	-	-	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>510,057,540</b>	<b>410,000,000</b>	-	-	<b>200,000,000</b>	<b>200,000,000</b>
Appropriations in Aid	500,000,000	200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	500,000,000	200,000,000		-		-
<b>NET EXPENDITURE</b>	<b>10,057,540</b>	<b>210,000,000</b>		-	-	<b>200,000,000</b>
<b>1091159609 HOAGDP:Upgrading of roads Adjoining Meru town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	410,000,000	-	-	200,000,000	200,000,000
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>410,000,000</b>	-	-	<b>200,000,000</b>	<b>200,000,000</b>

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	50,000,000	200,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	50,000,000	200,000,000		-		-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>210,000,000</b>		-	-	<b>200,000,000</b>
<b>1091159610 Technical Capacity Assistance Programme KeNHA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	500,000,000	507,000,000	-	-	250,000,000	257,000,000
<b>GROSS EXPENDITURE</b>	<b>500,000,000</b>	<b>507,000,000</b>	-	-	<b>250,000,000</b>	<b>257,000,000</b>
Appropriations in Aid	200,000,000	250,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	200,000,000	250,000,000		-		-
<b>NET EXPENDITURE</b>	<b>300,000,000</b>	<b>257,000,000</b>		-	-	<b>257,000,000</b>
<b>1091159612 HoAGDP: Garissa Liboi-Design</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	20,000,000	-	-	20,000,000	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>20,000,000</b>	-	-	<b>20,000,000</b>	-
Appropriations in Aid	-	20,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	-	20,000,000		-		-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	-		-	-	-
<b>1091159600 Horn of Africa Gateway Development Project</b>						
<b>NET EXPENDITURE</b>	<b>2,074,059,278</b>	<b>2,822,000,000</b>		-	-	<b>2,757,000,000</b>
<b>1091159700 Spot Improvement XXI.</b>						
<b>1091159759 Ndiuni-Beulah-Kiio</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091159700 Spot Improvement XXI</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091159800 Isiolo Town Roads.</b>						
<b>1091159801 Isiolo Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091159800 Isiolo Town Roads</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091159900 Spot Improvement XXII.</b>						
<b>1091159998 Mundere - Ruambwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,043,600	11,584,458	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,043,600</b>	<b>11,584,458</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,043,600</b>	<b>11,584,458</b>		-	-	-
<b>1091159900 Spot Improvement XXII</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,043,600</b>	<b>11,584,458</b>		-	-	-
1091160100 Maintenance of KIHBT Main campus grounds.						
1091160101 Maintenance of KIHBT Main campus grounds						
2220200 Routine Maintenance - Other Assets	9,500,000	9,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,500,000</b>	<b>9,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,500,000</b>	<b>9,500,000</b>		-	-	-
1091160100 Maintenance of KIHBT Main campus grounds						
<b>NET EXPENDITURE</b>	<b>9,500,000</b>	<b>9,500,000</b>		-	-	-
1091160200 Refurbishment of Classrooms -KIHBT-Main campus.						
1091160201 Refurbishment of Classrooms -KIHBT-Main campus						
3110300 Refurbishment of Buildings	10,070,000	10,070,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,070,000</b>	<b>10,070,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,070,000</b>	<b>10,070,000</b>		-	-	-
1091160200 Refurbishment of Classrooms -KIHBT-Main campus						
<b>NET EXPENDITURE</b>	<b>10,070,000</b>	<b>10,070,000</b>		-	-	-
1091160300 Construction of Training Workshop-Kisii Campus.						
1091160301 Construction of Training Workshop-Kisii Campus						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
3110200 Construction of Building	5,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>		-	-	-
1091160300 Construction of Training Workshop-Kisii Campus						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>		-	-	-
1091160400 Construction of Classrooms -KIHBT -Main Campus.						
1091160401 Construction of Classrooms -KIHBT -Main Campus						
3110200 Construction of Building	35,000,000	110,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>110,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>110,000,000</b>		-	-	-
1091160400 Construction of Classrooms -KIHBT -Main Campus						
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>110,000,000</b>		-	-	-
1091160500 Construction of Hostel -KIHBT -Main campus.						
1091160501 Construction of Hostel -KIHBT -Main campus						
3110200 Construction of Building	25,000,000	106,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>106,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>106,000,000</b>		-	-	-
1091160500 Construction of Hostel -KIHBT -Main campus						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>106,000,000</b>		-	-	-
1091160600 Construction of Training Workshop-KIBHT -Main Campus.						
1091160601 Construction of Training Workshop-KIBHT -Main Campus						
3110200 Construction of Building	5,031,382	5,031,382	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,031,382</b>	<b>5,031,382</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,031,382</b>	<b>5,031,382</b>		-	-	-
1091160600 Construction of Training Workshop-KIBHT -Main Campus						
<b>NET EXPENDITURE</b>	<b>5,031,382</b>	<b>5,031,382</b>		-	-	-
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus.						
1091160701 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus						
3110300 Refurbishment of Buildings	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
1091160700 Refurbishment of Hostels & Classrooms-KIBHT Ngong Campus						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
1091160800 Extension of Suna-Kehancha-Mulot(BI).						
1091160801 Extension of Suna-Kehancha-Mulot(BI)						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	2,514,385	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,514,385</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>2,514,385</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091160800 Extension of Suna-Kehancha-Mulot(BI)</b>						
<b>NET EXPENDITURE</b>	<b>2,514,385</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni.</b>						
<b>1091160901 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	140,132,342	225,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>140,132,342</b>	<b>225,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Appropriations in Aid	100,000,000	150,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	100,000,000	150,000,000		-		-
<b>NET EXPENDITURE</b>	<b>40,132,342</b>	<b>75,000,000</b>		<b>-</b>		<b>-</b>
<b>1091160900 Wikililye-Kathukini-Kwa Muli-Nzukini-mbumbuni</b>						
<b>NET EXPENDITURE</b>	<b>40,132,342</b>	<b>75,000,000</b>		<b>-</b>		<b>-</b>
<b>1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate.</b>						
<b>1091161001 C509 Kiandongoro Forest Gate-Mutubio Forest Gate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,028,770	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,028,770</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	5,028,770	15,000,000		-	-	-
<b>1091161000 C509 Kiandongoro Forest Gate-Mutubio Forest Gate</b>						
<b>NET EXPENDITURE</b>	5,028,770	15,000,000		-	-	-
<b>1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111).</b>						
<b>1091161201 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,514,385	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	2,514,385	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	2,514,385	15,000,000		-	-	-
<b>1091161200 Abardare Forest-Njoguini-kingongo-Kiganjo(B111)</b>						
<b>NET EXPENDITURE</b>	2,514,385	15,000,000		-	-	-
<b>1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town.</b>						
<b>1091161301 Dualling of Ngong Phase IV-Karen Junction-Ngong Town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	5,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-
<b>1091161300 Dualling of Ngong Phase IV-Karen Junction-Ngong Town</b>						
<b>NET EXPENDITURE</b>	-	5,000,000		-	-	-
<b>1091161400 Dualling of Limuru Road Phase 1.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091161401 Dualling of Limuru Road Phase 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1091161400 Dualling of Limuru Road Phase 1</b>						
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1091161500 Nairobi ITS Establishment &amp; Junctions Improvement Project II.</b>						
<b>1091161501 Nairobi ITS Establishment &amp; Junctions Improvement Project II</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	83,526,008	1,130,000,000	-	-	1,000,000,000	-
<b>GROSS EXPENDITURE</b>	<b>83,526,008</b>	<b>1,130,000,000</b>	-	-	<b>1,000,000,000</b>	-
Appropriations in Aid	63,526,008	1,000,000,000			-	-
5120200 Foreign Borrowing - Direct Payments	63,526,008	1,000,000,000			-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>130,000,000</b>			-	-
<b>1091161500 Nairobi ITS Establishment &amp; Junctions Improvement Project II</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>130,000,000</b>			-	-
<b>1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA.</b>						
<b>1091161601 Establishment of Bus Rapid Transit Line 5 Project-Nairobi</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	281,697,437	1,055,000,000	-	-	1,000,000,000	-
<b>GROSS EXPENDITURE</b>	<b>281,697,437</b>	<b>1,055,000,000</b>	-	-	<b>1,000,000,000</b>	-
Appropriations in Aid	261,697,437	1,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	261,697,437	1,000,000,000		-		-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>55,000,000</b>		-	-	-
<b>1091161600 Establishment of Bus Rapid Transit Line 5 Project-Nairobi-BETA</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>55,000,000</b>		-	-	-
<b>1091161700 Masalani - Kotile - Gamba - Malindi Road.</b>						
<b>1091161701 Masalani - Kotile - Gamba - Malindi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,727,200	22,886,368	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,727,200</b>	<b>22,886,368</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,727,200</b>	<b>22,886,368</b>		-	-	-
<b>1091161700 Masalani - Kotile - Gamba - Malindi Road</b>						
<b>NET EXPENDITURE</b>	<b>13,727,200</b>	<b>22,886,368</b>		-	-	-
<b>1091161900 Spot Improvement XXIII.</b>						
<b>1091161915 Turkwel/Nakwijit Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,457,200	30,346,234	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,457,200</b>	<b>30,346,234</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>13,457,200</b>	<b>30,346,234</b>		-	-	-
<b>1091161916 Makutano-konyao-kiwawa-Alale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	101,052,759	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,400,000</b>	<b>101,052,759</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,400,000</b>	<b>101,052,759</b>		-	-	-
<b>1091161917 Chepnyal-Toyo-Nakwijit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	29,667,515	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>29,667,515</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>29,667,515</b>		-	-	-
<b>1091161918 Sigor-Tamkal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,410,800	79,101,244	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>56,410,800</b>	<b>79,101,244</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>56,410,800</b>	<b>79,101,244</b>		-	-	-
<b>1091161930 Ikanga-Nduundune</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091161931 Nduundune-Matua-Kavisuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091161936 Tumaini - Gwa Kiongo □ Gituamba □ Kabazi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,120,000	62,443,055	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,120,000</b>	<b>62,443,055</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>35,120,000</b>	<b>62,443,055</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091161937 Mercy Njeri - Mangu - Rongai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,772,000	35,865,408	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,772,000</b>	<b>35,865,408</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>20,772,000</b>	<b>35,865,408</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091161938 Kiti □ Murunyu - Kithioro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	14,123,600	29,324,188	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>14,123,600</b>	<b>29,324,188</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>14,123,600</b>	<b>29,324,188</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091161939 Moiben - Ziwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,388,400	22,886,368	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,388,400</b>	<b>22,886,368</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>10,388,400</b>	<b>22,886,368</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>1091161940 Sipili □ Olmoran Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	136,220,000	34,863,003	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>136,220,000</b>	<b>34,863,003</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>136,220,000</b>	<b>34,863,003</b>		-	-	-
<b>1091161941 Naibor - Illpolei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	34,399,200	32,255,776	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>34,399,200</b>	<b>32,255,776</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>34,399,200</b>	<b>32,255,776</b>		-	-	-
<b>1091161942 Karundas □ Gatei □ Kirichu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	195,240,000	75,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>195,240,000</b>	<b>75,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>195,240,000</b>	<b>75,000,000</b>		-	-	-
<b>1091161943 Sankuri - Bulla Medina</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	27,505,222	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>27,505,222</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>27,505,222</b>		-	-	-
<b>1091161944 Rehabilitation of Mutunduri □ Manyatta □ Kianjokoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,980,000	24,016,559	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,980,000</b>	<b>24,016,559</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,980,000</b>	<b>24,016,559</b>		-	-	-
<b>1091161945 Jnct B25 -Maragua-Igikiro Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,783,600	32,181,363	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,783,600</b>	<b>32,181,363</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>13,783,600</b>	<b>32,181,363</b>		-	-	-
<b>1091161946 Gachocho-Ngonda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,844,800	17,109,122	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,844,800</b>	<b>17,109,122</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,844,800</b>	<b>17,109,122</b>		-	-	-
<b>1091161947 Kimilili - Bokoli - Bungoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,290,800	29,084,445	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,290,800</b>	<b>29,084,445</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>16,290,800</b>	<b>29,084,445</b>		-	-	-
<b>1091161948 Mawe Tatu - Kongoni -Fafaro Jn B14</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	46,292,400	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>46,292,400</b>	<b>-</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>46,292,400</b>	<b>-</b>		-	-	-
<b>1091161949 Malava - Ikoli - Kimaeti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	75,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>75,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>75,000,000</b>		-	-	-
<b>1091161950 G7529 Junction-Oloolotikoishi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,566,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,566,000</b>	<b>-</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>13,566,000</b>	-				
<b>1091161952 Awach Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,968,538	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>18,968,538</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>18,968,538</b>				
<b>1091161953 TuiyoK-Kapkei-Moim-Kipchawat Junction road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,200,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>56,200,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>56,200,000</b>	-				
<b>1091161900 Spot Improvement XXIII</b>						
<b>NET EXPENDITURE</b>	<b>761,488,800</b>	<b>761,670,799</b>			-	-
<b>1091162000 Spot Improvement XXIV.</b>						
<b>1091162040 Kakongo-Musonoke</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>			-	-
<b>1091162095 Machine- St Peters-Soweto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,542,930	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,542,930</b>	-	-	-	-



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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	2,542,930		-	-	-
<b>1091162000 Spot Improvement XXIV</b>						
<b>NET EXPENDITURE</b>	5,000,000	7,542,930		-	-	-
<b>1091162200 Spot Improvement XXVI.</b>						
<b>1091162244 Kulamawe - Malkadara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,707,633	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	9,707,633	-	-	-	-
<b>NET EXPENDITURE</b>	-	9,707,633		-	-	-
<b>1091162200 Spot Improvement XXVI</b>						
<b>NET EXPENDITURE</b>	-	9,707,633		-	-	-
<b>1091162400 Spot Improvement XXVIII.</b>						
<b>1091162427 Tonga-Ligongo-Chief's camp</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	7,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	5,000,000	7,000,000		-	-	-
<b>1091162476 A8 Jnc (Kiongwani)-Mbiini-Kasikeu-Sultan Hamud</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	18,555,200	44,501,272	-	-	-	-
<b>GROSS EXPENDITURE</b>	18,555,200	44,501,272	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>18,555,200</b>	<b>44,501,272</b>		-	-	-
<b>1091162498 Marindi - Magina - Pala Koguta/ Riat - Konyango Rabuor</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	71,600,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>71,600,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>71,600,000</b>	<b>-</b>		-	-	-
<b>1091162400 Spot Improvement XXVIII</b>						
<b>NET EXPENDITURE</b>	<b>95,155,200</b>	<b>51,501,272</b>		-	-	-
<b>1091162500 Spot Improvement XXIX.</b>						
<b>1091162521 Access Roads From Ruai Pry School - Eastern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>		-	-	-
<b>1091162500 Spot Improvement XXIX</b>						
<b>NET EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>		-	-	-
<b>1091162600 Nairobi ITS Establishment &amp; Junctions Improvement Project 1.</b>						
<b>1091162601 Nairobi ITS Establishment &amp; Junctions Improvement Project 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	500,000,000	-	-	500,000,000	-
<b>GROSS EXPENDITURE</b>	<b>115,000,000</b>	<b>500,000,000</b>	<b>-</b>	<b>-</b>	<b>500,000,000</b>	<b>-</b>

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	100,000,000	500,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	500,000,000		-		-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091162600 Nairobi ITS Establishment &amp; Junctions Improvement Project 1</b>						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>-</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects.</b>						
<b>1091162701 Annuity Programme Lot 15: Central and Eastern Region Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,000,000	12,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>21,000,000</b>	<b>12,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>21,000,000</b>	<b>12,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091162700 Annuity Programme Lot 15: Central and Eastern Region Projects</b>						
<b>NET EXPENDITURE</b>	<b>21,000,000</b>	<b>12,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091162800 Annuity Programme Lot 18: Western Region Projects.</b>						
<b>1091162801 Annuity Programme Lot 18: Western Region Projects</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	21,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>21,000,000</b>	<b>10,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>21,000,000</b>	<b>10,000,000</b>		<b>-</b>	<b>-</b>	<b>-</b>
<b>1091162800 Annuity Programme Lot 18: Western Region Projects</b>						

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>21,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091163400 Critical Roads VI.</b>						
<b>1091163477 Upgrade of C488 Murungaru-Turasha-Kibau Road To Bitumen Standards</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>75,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>75,000,000</b>		-	-	-
<b>1091163400 Critical Roads VI</b>						
<b>NET EXPENDITURE</b>	-	<b>75,000,000</b>		-	-	-
<b>1091163500 Public Participation Roads.</b>						
<b>1091163559 Maintenance of Igoji-Mworoga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	49,400,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>49,400,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>49,400,000</b>	-		-	-	-
<b>1091163500 Public Participation Roads</b>						
<b>NET EXPENDITURE</b>	<b>49,400,000</b>	-		-	-	-
<b>1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards.</b>						
<b>1091163701 Construction of Garissa-Isiolo(A10) Road to Gravel Standards</b>						

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	31,681,251	65,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>31,681,251</b>	<b>65,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>31,681,251</b>	<b>65,000,000</b>		-	-	-
<b>1091163700 Construction of Garissa-Isiolo(A10) Road to Gravel Standards</b>						
<b>NET EXPENDITURE</b>	<b>31,681,251</b>	<b>65,000,000</b>		-	-	-
<b>1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road.</b>						
<b>1091163801 Lot 1: Mamboleo Junction(A1)-Miwani Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	147,681,251	165,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>147,681,251</b>	<b>165,000,000</b>	-	-	-	-
Appropriations in Aid	116,000,000	100,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	116,000,000	100,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>31,681,251</b>	<b>65,000,000</b>		-	-	-
<b>1091163802 Lot 2:Miwani-Chemilil Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	167,374,010	165,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>167,374,010</b>	<b>165,000,000</b>	-	-	-	-
Appropriations in Aid	117,000,000	100,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	117,000,000	100,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>50,374,010</b>	<b>65,000,000</b>		-	-	-
<b>1091163803 Lot 3:Chemilil-Muhoroni (Kipsitet) Road</b>						

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	177,546,630	312,639,466	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>177,546,630</b>	<b>312,639,466</b>	-	-	-	-
Appropriations in Aid	117,000,000	200,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	117,000,000	200,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>60,546,630</b>	<b>112,639,466</b>		-	-	-
<b>1091163800 Kisumu-Miwani-Chemilil-Muhoroni Road</b>						
<b>NET EXPENDITURE</b>	<b>142,601,891</b>	<b>242,639,466</b>		-	-	-
<b>1091163900 Ewaso Ngiro-Entasereka(B9).</b>						
<b>1091163901 Ewaso Ngiro-Entasereka(B9)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,514,385	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,514,385</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,514,385</b>	-	-	-	-	-
<b>1091163900 Ewaso Ngiro-Entasereka(B9)</b>						
<b>NET EXPENDITURE</b>	<b>2,514,385</b>	-	-	-	-	-
<b>1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads.</b>						
<b>1091164001 Shegel - Maikona and Maikona Spur Roads and Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,824,010	135,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>66,824,010</b>	<b>135,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
Appropriations in Aid	-	50,000,000		-		-
1330400 Grants Received by Other General Government Units from Fund Accounts	-	50,000,000		-	-	-
<b>NET EXPENDITURE</b>	<b>66,824,010</b>	<b>85,000,000</b>		-	-	-
<b>1091164000 Shegel - Maikona and Maikona Spur Roads and Town Roads</b>						
<b>NET EXPENDITURE</b>	<b>66,824,010</b>	<b>85,000,000</b>		-	-	-
<b>1091164100 Spot Improvement XXX.</b>						
<b>1091164189 Riobonyo - Ekona Ya Ngare</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,825,478	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,825,478</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,825,478</b>		-	-	-
<b>1091164193 Katuaa-Kikumbati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091164100 Spot Improvement XXX</b>						
<b>NET EXPENDITURE</b>	-	<b>7,825,478</b>		-	-	-
<b>1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch.</b>						
<b>1091164501 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch</b>						

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	106,326,001	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,200,000</b>	<b>106,326,001</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,200,000</b>	<b>106,326,001</b>		-	-	-
<b>1091164500 Upgrade to Bitumen of Eronge-Kebuse-Borabu TCC-Makara-Prince Dan Sch</b>						
<b>NET EXPENDITURE</b>	<b>22,200,000</b>	<b>106,326,001</b>		-	-	-
<b>1091164600 Spot Improvement XXXII.</b>						
<b>1091164612 Ngwata Junct -Yumbuni Mkt - Yikitaa-Athi Salama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091164626 E3075 Kasarani-Sagalla Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>29,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>29,000,000</b>	-		-	-	-
<b>1091164648 Thitha Mkt-Kesu River-Aic Kathanawani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091164600 Spot Improvement XXXII</b>						



**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>29,000,000</b>	<b>27,000,000</b>		-	-	-
<b>1091164900 Access Roads to Affordable Housing Facilities.</b>						
<b>1091164901 Access Roads to Starehe Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>-</b>		-	-	-
<b>1091164902 Access Roads to Shauri Moyo Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	170,750,111	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>170,750,111</b>	<b>100,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>170,750,111</b>	<b>100,000,000</b>		-	-	-
<b>1091164903 Access Roads to Ruai Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>36,000,000</b>	<b>80,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>36,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091164904 Access Roads to Mariguini Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>36,000,000</b>	<b>80,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>36,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091164905 Access Roads to Park Road Housing Project</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	41,000,000	19,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>41,000,000</b>	<b>19,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>41,000,000</b>	<b>19,000,000</b>		-	-	-
<b>1091164906 Access Roads to Kibera Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	36,000,000	53,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>36,000,000</b>	<b>53,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>36,000,000</b>	<b>53,000,000</b>		-	-	-
<b>1091164907 Access Roads to Stoni Athi Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-		-	-	-
<b>1091164908 Access Roads to East Africa Portland Cement Housing Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	100,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>100,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>100,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091164900 Access Roads to Affordable Housing Facilities</b>						
<b>NET EXPENDITURE</b>	<b>509,750,111</b>	<b>412,000,000</b>		-	-	-
<b>1091165000 Access Roads to Industrial Park Facilities.</b>						
<b>1091165001 Mombasa Road (DEVKI) - Kinanie Park/ Kinanie Leather Park</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
2630200 Capital Grants to Government Agencies and other Levels of Government	365,000,000	80,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>365,000,000</b>	<b>80,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>365,000,000</b>	<b>80,000,000</b>		-	-	-
<b>1091165002 Mombasa Special Economic Zone Development Project(SEZ)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,028,770	2,052,042,030	-	-	2,052,042,030	-
<b>GROSS EXPENDITURE</b>	<b>105,028,770</b>	<b>2,052,042,030</b>	-	-	<b>2,052,042,030</b>	-
Appropriations in Aid	100,000,000	2,052,042,030		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	2,052,042,030		-		-
<b>NET EXPENDITURE</b>	<b>5,028,770</b>	-		-	-	-
<b>1091165000 Access Roads to Industrial Park Facilities</b>						
<b>NET EXPENDITURE</b>	<b>370,028,770</b>	<b>80,000,000</b>		-	-	-
<b>1091165200 Leseru-Marich-Lodwar-Nakodok.</b>						
<b>1091165201 Leseru-Marich-Lodwar-Nakodok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,057,540	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,057,540</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,057,540</b>	-		-	-	-
<b>1091165200 Leseru-Marich-Lodwar-Nakodok</b>						
<b>NET EXPENDITURE</b>	<b>10,057,540</b>	-		-	-	-
<b>1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091165301 Construction and Equipping of Modern Kitchen-Kisii Campus</b>						
3110500 Construction and Civil Works	5,000,000	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>15,000,000</b>		-	-	-
<b>1091165300 Construction and Equipping of Modern Kitchen-Kisii Campus</b>						
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>15,000,000</b>		-	-	-
<b>1091165400 Construction of Hostel-KIBHT-Ngong Campus.</b>						
<b>1091165401 Construction of Hostel-KIBHT-Ngong Campus</b>						
3110500 Construction and Civil Works	2,000,000	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000</b>	<b>2,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	<b>2,000,000</b>		-	-	-
<b>1091165400 Construction of Hostel-KIBHT-Ngong Campus</b>						
<b>NET EXPENDITURE</b>	<b>2,000,000</b>	<b>2,000,000</b>		-	-	-
<b>1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus.</b>						
<b>1091165501 JICA/GOK Social Development Initiative-KIBHIT Main Campus</b>						
2210700 Training Expenses	10,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091165500 JICA/GOK Social Development Initiative-KIBHIT Main Campus</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091166200 Samatar - Wajir.</b>						
<b>1091166201 Samatar - Wajir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	110,057,540	330,000,000	-	-	300,000,000	-
<b>GROSS EXPENDITURE</b>	<b>110,057,540</b>	<b>330,000,000</b>	-	-	<b>300,000,000</b>	-
Appropriations in Aid	100,000,000	300,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	100,000,000	300,000,000		-		-
<b>NET EXPENDITURE</b>	<b>10,057,540</b>	<b>30,000,000</b>		-	-	-
<b>1091166200 Samatar - Wajir</b>						
<b>NET EXPENDITURE</b>	<b>10,057,540</b>	<b>30,000,000</b>		-	-	-
<b>1091166900 Critrical Roads XV.</b>						
<b>1091166910 Londiani-Fortenan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,400,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,400,000</b>	-	-	-	-	-
<b>1091166900 Critrical Roads XV</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>15,400,000</b>	-				
<b>1091167200 Upgrading of Elwak -Rhamu Project.</b>						
<b>1091167201 Upgrading of Elwak -Rhamu Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	300,000,000	2,000,000,000	-	-	2,000,000,000	-
<b>GROSS EXPENDITURE</b>	<b>300,000,000</b>	<b>2,000,000,000</b>	-	-	<b>2,000,000,000</b>	-
Appropriations in Aid	300,000,000	2,000,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	300,000,000	2,000,000,000		-		-
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1091167200 Upgrading of Elwak -Rhamu Project</b>						
<b>NET EXPENDITURE</b>	-	-		-		-
<b>1091167300 Spot Improvement XXXIII.</b>						
<b>1091167305 Cheposmai - Kasisim - Kayap - Tokolto - Kaprom - Sakat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,825,478	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,825,478</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,825,478</b>		-		-
<b>1091167373 KHS Access Marsabit Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
NET EXPENDITURE	5,000,000	-	-	-	-	
1091167300 Spot Improvement XXXIII						
NET EXPENDITURE	5,000,000	2,825,478	-	-	-	
1091167400 Spot Improvement XXXIV.						
1091167451 Junct Ngomano-Ulilanzi Mkt						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,000,000	-	-	-	
GROSS EXPENDITURE	-	17,000,000	-	-	-	
NET EXPENDITURE	-	17,000,000	-	-	-	
1091167400 Spot Improvement XXXIV						
NET EXPENDITURE	-	17,000,000	-	-	-	
1091167500 Critical Roads XIV.						
1091167516 Eldas - Dadantallai						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	
GROSS EXPENDITURE	-	7,000,000	-	-	-	
NET EXPENDITURE	-	7,000,000	-	-	-	
1091167500 Critical Roads XIV						
NET EXPENDITURE	-	7,000,000	-	-	-	
1091167700 Rural Roads Gravelling II.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091167705 Jambu TV - Njumbi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,600,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,600,000</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,600,000</b>	<b>30,000,000</b>				
<b>1091167757 Ondiri - Makeresha - Thigio - Acre imwe - Kanyajara - Kerwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>95,000,000</b>	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>95,000,000</b>	<b>60,000,000</b>				
<b>1091167700 Rural Roads Gravelling II</b>						
<b>NET EXPENDITURE</b>	<b>140,600,000</b>	<b>90,000,000</b>				
<b>1091168000 Spot Improvement XXXV.</b>						
<b>1091168065 Access Gathugu Village/Tea Buying</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091168081 Jct A2 - Kimorori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091168082 Kimorori - St Michael -Rurii</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091168000 Spot Improvement XXXV</b>						
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091168100 Spot Improvement XXXVI.</b>						
<b>1091168141 Otati-Agolomuok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091168180 Junction - Kurgat- Chepkikwoi- Kirui- Ndanai Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091168181 Kator -Kapdip- Chemilan -Kapchemuso Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091168185 Manyulia - Shikunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>		-	-	-
<b>1091168186 Mahondo - Mufiratsi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091168187 Funyula Ack - Magogongo - Sigalu Primary 18Kms</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>		-	-	-
<b>1091168188 Funyula - Nambuku 15Kms</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091168190 Makindu - Kiambani - Vombo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>		-	-	-
<b>1091168191 Kiboko - Mbiuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>		-	-	-
<b>1091168193 Nyalilbei - Ngeny - Lower Moiben - Ngeny Segere 20Kms</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1091168194 Jabali - Saos - Moisbridge 9Kms</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>30,000,000</b>		-	-	-
<b>1091168195 Fafoural - Kapchan - Ziwa Machine - Matunda 16Kms</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>30,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>30,000,000</b>		-	-	-
<b>1091168196 Mukhonje - Luandeti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>		-	-	-
<b>1091168197 Manyoni - Angate - Ivona</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>		-	-	-
<b>1091168198 Kibau-Ini - Kimaruri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>		-	-	-
<b>1091168199 Mutunguru - Mathage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>		-	-	-
<b>1091168100 Spot Improvement XXXVI</b>						
<b>NET EXPENDITURE</b>	<b>75,000,000</b>	<b>135,000,000</b>		-	-	-
<b>1091168200 Critical Roads Interventions.</b>						
<b>1091168208 Completion of Itaru - Kayuyu Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,594,446	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>5,594,446</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>5,594,446</b>		-	-	-
<b>1091168223 Kibugua - Magenka - Itugururu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>60,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>60,000,000</b>		-	-	-
<b>1091168235 Metembe - Oaro - Marani - Ng'enyi - Gesieka - Nyaore - Rioma Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,933,503	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,933,503</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,933,503</b>		-	-	-
<b>1091168236 Mjini Chiefs Office - Bisho Kairo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091168238 MTN - KAG - Grogon - Jakasa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091168245 Rukuriri - Kathageri - Kanyuambora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	60,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>60,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>60,000,000</b>		-	-	-
<b>1091168259 Upgrading to bitumen Roads - E. Africa Portland Housing Scheme</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	240,000,000	200,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>240,000,000</b>	<b>200,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>240,000,000</b>	<b>200,000,000</b>		-	-	-
<b>1091168260 Water supply - High Point Estate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091168200 Critical Roads Interventions</b>						
<b>NET EXPENDITURE</b>	<b>240,000,000</b>	<b>406,527,949</b>		-	-	-
<b>1091168300 Public Participation Roads IV.</b>						
<b>1091168355 Kikuyu Link Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>40,000,000</b>		-	-	-
<b>1091168383 Maombi - Kamwohi - Bahati Forest Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>5,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>13,600,000</b>	<b>5,000,000</b>		-	-	-
<b>1091168300 Public Participation Roads IV</b>						
<b>NET EXPENDITURE</b>	<b>28,600,000</b>	<b>45,000,000</b>		-	-	-
<b>1091168400 Public Participation Roads V.</b>						
<b>1091168429 Rehabilitation of Mkuyu Road (Tudor Nora) and Kipchoge Keino Street</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>16,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>16,000,000</b>		-	-	-
<b>1091168430 Rehabilitation of Jomvu primary- Jomvu Kuu access road and Mikanjuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091168431 Rehabilitation of Kashani- Mndengerekeni A and B</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>16,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>16,000,000</b>		-	-	-
<b>1091168432 Murraming Nyaburu-Rangwe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091168433 Murraming Kadio-Kabodo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091168434 Nadunga to Kakuma Road with a drift at Nakalale River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,100,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>16,100,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>16,100,000</b>		-	-	-
<b>1091168435 Oropoi to Loteteleit Road (30km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1091168436 Namorkinonok to Nakitongo Road (30km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,100,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,100,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,100,000</b>		-	-	-
<b>1091168437 Construction of Kiawamagira-Thogoto Mutarakwa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-



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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1091168438 Cabro for Kiambu National Polytechnic - Kirigiti Walkway</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1091168439 Construction of Yamogo-Njoro Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1091168440 Construction of Kangoki-Kisii Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1091168441 Construction Kamutini/Kangeero Police Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091168442 Construction of Ngurweini Kangari Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091168443 Construction of Heho-Bunge Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091168444 Construction of Kora-Itharaandu-kwa guka Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091168445 Construction of Kangong-i-Gikindu-Kamacharia Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091168446 Construction of Gatunguru-Kiamahindu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091168447 Construction of a Murram road in Sabasaba ACK church-Maganjo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,500,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,500,000</b>		-	-	-
<b>1091168448 Construction of a Murram road in Maragua Township-Mariki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,500,000</b>		-	-	-
<b>1091168449 Tegea-Kiplongony Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091168450 Temoyeta-Kismayu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091168451 Kikohey Old Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>12,000,000</b>		-	-	-
<b>1091168452 Ngesum-St Simon Catholic Church Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091168453 Tartar-Kapkelewa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>		-	-	-
<b>1091168454 Seretunin Primary-Manach Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091168455 Kapkut-Kapcherebet-Kiosk Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091168456 Bargelech-Ergeton Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091168457 Keon Nyimbei Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091168458 Muliora- Mercyline Junction Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091168459 Soko Hewani- Galo- Kutondo- Jebwai Booster Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091168460 Malava □ Samisi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091168461 Planet- Emasera Junction Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091168462 Bushirika-Eregi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091168463 Shibwe- Shamsinjiri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091168464 Burya Primary School- Ruwe Bridge- Busheya Primary School- Lukongo M</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091168465 Ichinja Market-Shakula Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091168466 Shurulu Catholic Church- Lukango Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091168467 Lwakhupa- Sirgoi-Emulakha Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1091168468 Kharanda- Buchangu- Siyombe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091168469 Ebusiralo- Emmutsa- Coptic Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091168470 Mwibona- Ebwiranyi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091168471 Ekwanda- Kayila- Pap Komoro Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091168472 Esirabe- Esiembero- Magada Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1091168473 Ematsuli- St. Bakhita Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1091168474 Essunza Primary- Imutecha- Sokomoko Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091168475 Lusavasavi- Hermoso Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091168476 Construction of Hamisi- Jebrok Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091168477 Rehabilitation/Construction of Rhamu Town - Manderu Road (B9 Roads)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091168478 Construction of a box culvert at Sakutiek -Kimelok Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091168479 Murraming of Kapune-Kiserian Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1091168480 Construction of Kuguru /box culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1091168481 Construction of Kipkelion AIC bridge/box culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1091168482 Murraming of Township Kapsirgong Road (5km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>		-	-	-
<b>1091168483 Murraming of Toror Factory-Ainamoi Centre Road (4km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>		-	-	-
<b>1091168484 Murraming of Yas Samok Chepkoiyio Road (5km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>		-	-	-
<b>1091168485 Murraming of Nyagacho- Kapasuro Road (5km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>		-	-	-
<b>1091168486 Murraming of Kenya Power-Ochi Road (4km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>		-	-	-
<b>1091168487 Murraming of Kaptenet -Murasoi-Ainaposiot Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1091168488 Murraming of Kedowa-Kapdavid-Kisabo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1091168489 Murraming of Ngoina-Kipsamoi-Wochi Estate -Kelunet Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091168490 Mghamboni Market Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091168491 Wundanyi-Wesu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091168492 Mghange -Marungu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091168493 Muumandu-Kyamunyu-Nzaini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1091168494 Grading and Murruming of Kathama-Kisaki Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1091168495 Choi - Kwa Tiiti Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1091168496 Bomas □ Farm Hospital Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091168497 Micogo-Kaugi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091168498 Nkiriana-Antobatheia-Mailune Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091168499 Karama-Mbaranga-Kirima Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091168400 Public Participation Roads V</b>						
<b>NET EXPENDITURE</b>	-	<b>829,200,000</b>		-	-	-
<b>1091168600 Critical Emergency Interventions II.</b>						
<b>1091168676 Baricho Boys to Karingaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091168677 Riamugaa to Kiandangae</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091168678 Kiandangae to Baricho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091168679 Njoga to Kiangoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091168680 Kibingoti to Karingaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091168681 Nakuru West SDA/ Jua Lako Access Rds -5Km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091168682 House of Power Church/ 140/ Githima Access Rds - 5Km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091168683 Midas Petrol Station/ Crater Estate Access Rds - 5Km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091168684 Top Ten/ Viatu Access Rds - 5Km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091168685 Church of God/ Angaza SDA Access Rds - 5Km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091168686 UP 14 River Kibisi Wabukhonyi 5.6Kms</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091168687 Nasusi Market St Jan Namboani Market 5.1Kms</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091168688 UG 913381 Wabukhonyi Misemwa 5.7Kms</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091168689 UP57 Misukhu Kambini 5.08 Kms</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091168690 UG91154 Mapela Marofu Onyili 5.3Kms</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091168691 Bobaracho Kiong'anyo Riamiruka Mashauri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091168692 Edaraja ya Kinanga Bwotundo TBC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091168693 Birongo Keoke Taracha Nyaturubo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091168694 Keumbu Keboba Birongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091168695 Kianate Taracha Boruma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091168696 Mwikunda - Kona Maandazi/Mnazi Moja - Gidhurai - Elwanda Mosque 10Km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091168697 Elwanda - Buriya - Butende - Saula Tarmac Jnctn - Eshihaka 2No. 10Km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091168698 Bumia/ Khunatemo - Emushejere - Emukhuwa - Lukongo - Sundusia 2.No</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091168699 Eshibina - Mundeku - Buchirinya - Ebwasi - Emulembwa - Muroro 1No</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091168600 Critical Emergency Interventions II</b>						
<b>NET EXPENDITURE</b>	<b>168,000,000</b>	-				
<b>1091168800 Rural Roads Murramming II.</b>						
<b>1091168877 Holly Land- Rosper- Makaburi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>				
<b>1091168878 Maramba- Varsity- Highland</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091168800 Rural Roads Murramming II</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>10,000,000</b>		-	-	-
<b>1091169400 Land Compensation &amp; Relocation of Services.</b>						
<b>1091169401 Iten-Kapsowar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,580,201	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>45,580,201</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>45,580,201</b>		-	-	-
<b>1091169402 Giakanja -Tetu Msn wandumbi-Kigogoini &amp; Kagogi-Ihwa-Ihururu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	51,854,382	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>51,854,382</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>51,854,382</b>		-	-	-
<b>1091169403 Mukurweini-Gakonya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	19,686,271	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>19,686,271</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>19,686,271</b>		-	-	-
<b>1091169404 Konyu - Kairo - Kiriaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,355,970	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,355,970</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	5,355,970		-	-	-
<b>1091169405 Ndunyu - Miiri ini-Munyange</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,538,627	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	8,538,627	-	-	-	-
<b>NET EXPENDITURE</b>	-	8,538,627		-	-	-
<b>1091169406 St. Mary's Kinooro-Chuka-Kiang'onde</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	48,325,646	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	48,325,646	-	-	-	-
<b>NET EXPENDITURE</b>	-	48,325,646		-	-	-
<b>1091169407 Limo Hosp.-Ilula-Elgeyo bdr-JncC53 &amp; Tendwo-Mbombo JncC54</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,720,816	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	35,720,816	-	-	-	-
<b>NET EXPENDITURE</b>	-	35,720,816		-	-	-
<b>1091169408 Chelolongbei Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,760,134	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	8,760,134	-	-	-	-
<b>NET EXPENDITURE</b>	-	8,760,134		-	-	-
<b>1091169400 Land Compensation &amp; Relocation of Services</b>						
<b>NET EXPENDITURE</b>	-	223,822,047		-	-	-
<b>1091169500 Land Compensation &amp; Relocation of Services.</b>						

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091169501 Land Compensation: Kipsigak - Serem C672</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	5,650,955	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>5,650,955</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>5,650,955</b>				
<b>1091169502 Land Compensation: Mairoini/Gach.- Kihome/Gatu. -Kirangi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	5,650,955	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>5,650,955</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>5,650,955</b>				
<b>1091169503 Land Compensation: Gacami - Thuti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	16,490,430	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>16,490,430</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>16,490,430</b>				
<b>1091169505 Land Compensation: Maparasha Bridge and Approach Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>				
<b>1091169506 Land Compensation: Muthatari - Siakago</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	2,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>2,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>2,000,000</b>		-	-	-
<b>1091169507 Land Compensation: Umande - Jua Kali - Akorino Road (RWC 055)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	3,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>3,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>3,000,000</b>		-	-	-
<b>1091169508 Land Comp: Gakira - Ngonda - Mununga &amp; Mukuyu - Kambirwa-Sagana JNCA2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	30,008,656	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>30,008,656</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>30,008,656</b>		-	-	-
<b>1091169509 Land Compensation: Kutus - Kianyaga - Githure - Kibugu (RWC 102)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>200,000</b>	-		-	-	-
<b>1091169510 Land Compensation: Kabare - Gakoigo - Njegas - Baricho (RWC 286)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-		-	-	-
<b>1091169511 Land Comp: Kiaga - Mukinduri &amp; Njegas - Mutitu - Kangaita (RWC 163B)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	200,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>200,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>200,000</b>	-				
<b>1091169512 Land Compensation: Karima - Kianjege - Karatina Road (RWC163A)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	800,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>800,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>800,000</b>	-				
<b>1091169513 Land Comp: Rehabilitation of Internl. School - Gathiga Road (E1512)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1091169514 Land Compensation: Athi - Kimongoro - Auki - Thii - Gaiti (RWC 251)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	-				
<b>1091169515 Land Comp: Cocacola-Mpuri-Katheri &amp; Kithurine - Kariene-Kaguma-Giaki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	36,731,209	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>55,000,000</b>	<b>36,731,209</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>55,000,000</b>	<b>36,731,209</b>				
<b>1091169516 Land Comp: Relocation of W.Services Githagara/Mairoini/Gach-Kihome</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	63,000,000	23,734,012	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>63,000,000</b>	<b>23,734,012</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>63,000,000</b>	<b>23,734,012</b>		-	-	-
<b>1091169517 Land Compensation: Changamwe-Magongo-Kwa Jomvu (A109L) Road dualling</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,543,155	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,543,155</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>7,543,155</b>	<b>-</b>		-	-	-
<b>1091169518 Land Comp: NUTRIP: James Gichuru junct-Rironi (Uhuru Highway) (26 km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	137,134,241	400,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>137,134,241</b>	<b>400,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>137,134,241</b>	<b>400,000,000</b>		-	-	-
<b>1091169519 Land Comp: Kenya Railways Pension Scheme Fund - Nairobi Express Way</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	2,000,000,000	2,000,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>2,000,000,000</b>	<b>2,000,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>2,000,000,000</b>	<b>2,000,000,000</b>		-	-	-
<b>1091169520 Land Compensation: Nairobi Expressway</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	16,305,515	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>16,305,515</b>	<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>16,305,515</b>	<b>15,000,000</b>		-	-	-
<b>1091169521 Land Compensation: Kibwezi - Mutomo - Kitui Road (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,086,310	85,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,086,310</b>	<b>85,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>15,086,310</b>	<b>85,000,000</b>		-	-	-
<b>1091169522 Land Compensation: Nuno - Modogashe Road Project</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	48,221,778	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>48,221,778</b>	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>48,221,778</b>	<b>30,000,000</b>		-	-	-
<b>1091169523 Land Comp: MPARD Package 1: Miritini- Mwache R. incl. Kipevu Lnk R.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,086,310	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,086,310</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,086,310</b>	<b>15,000,000</b>		-	-	-
<b>1091169524 Land Compensation: KTSSP: Rehabilitation Kisumu - Kakamega Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,017,262	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,017,262</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,017,262</b>	<b>15,000,000</b>		-	-	-
<b>1091169525 Land Compensation: KTSSP: Construction of Kisumu Boys-Mambo Leo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,560,399	5,496,776	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,560,399</b>	<b>5,496,776</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,560,399</b>	<b>5,496,776</b>		-	-	-
<b>1091169528 Land Compensation: KTSSP: Dualling Athi River - Machakos Turnoff Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,658,235	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,658,235</b>	<b>20,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>27,658,235</b>	<b>20,000,000</b>		-	-	-
<b>1091169529 Land Comp: SS-EARTTDFP: Upgrading of Lokitaung Jnct to Lodwar (80 km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,086,310	20,504,124	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,086,310</b>	<b>20,504,124</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,086,310</b>	<b>20,504,124</b>		-	-	-
<b>1091169530 Land Comp: Dualling of Mombasa - Mariakani Rd (Lot1: Msa - Kwa Jomvu)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,086,310	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,086,310</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,086,310</b>	<b>10,000,000</b>		-	-	-
<b>1091169531 Land Compensation: Chepterit - Baraton University - Kimondi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,997,243	18,706,500	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,997,243</b>	<b>18,706,500</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,997,243</b>	<b>18,706,500</b>		-	-	-
<b>1091169532 Chepterit - Baraton University - Kimondi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,055,521	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,055,521</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>-</b>	<b>10,055,521</b>		-	-	-
<b>1091169533 Land Compensation: Isebania - Mukuyu - Kisii - Ahero Road (A1) Lot 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,086,310	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,086,310</b>	<b>50,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>15,086,310</b>	<b>50,000,000</b>		-	-	-
<b>1091169534 Land Compensation: Kitale -Endebes - Suam Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,543,155	46,192,056	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,543,155</b>	<b>46,192,056</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,543,155</b>	<b>46,192,056</b>		-	-	-
<b>1091169535 Land Compensation: Eldoret Town Bypass Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,481,973	3,314,661	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,481,973</b>	<b>3,314,661</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,481,973</b>	<b>3,314,661</b>		-	-	-
<b>1091169536 Land Compensation: Nairobi - Thika Highway Improvement Project Lot1&amp;2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,788,840	8,161,969	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,788,840</b>	<b>8,161,969</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,788,840</b>	<b>8,161,969</b>		-	-	-
<b>1091169538 Land Compensation: Garsen - Witu - Lamu Road(C112)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	90,546,630	55,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>90,546,630</b>	<b>55,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>90,546,630</b>	<b>55,000,000</b>		-	-	-
<b>1091169539 Land Compensation: Enjinja - Bumala Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	72,917,165	55,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>72,917,165</b>	<b>55,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>72,917,165</b>	<b>55,000,000</b>		-	-	-
<b>1091169540 Land Compensation: Nairobi Western Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,086,310	175,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,086,310</b>	<b>175,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,086,310</b>	<b>175,000,000</b>		-	-	-
<b>1091169541 Land Comp: Dualling Thika - Kenol - Marua Lot1 (Kenol-Sagana Section)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,069,048	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,069,048</b>	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>12,069,048</b>	<b>15,000,000</b>		-	-	-
<b>1091169542 Land Comp: Dualling Thika-Kenol-Marua Lot2 -Sagana-Marua Section Sec.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,300,000,000	1,000,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,300,000,000</b>	<b>1,000,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,300,000,000</b>	<b>1,000,000,000</b>		-	-	-
<b>1091169543 Land Compensation: Marsabit - Shegel (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	47,773,315	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>47,773,315</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>47,773,315</b>	<b>20,000,000</b>		-	-	-
<b>1091169544 Land Comp: Floating Bridge Across Likoni Channel/Liwatoni Ft. Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,086,310	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,086,310</b>	<b>5,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>15,086,310</b>	<b>5,000,000</b>		-	-	-
<b>1091169547 Land Comp :EU Missing Links (EU FUNDED 67% &amp; 33% GOK)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,882,235	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,882,235</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,882,235</b>		-	-	-
<b>1091169548 Land Comp: OUTERING ROADS (88% ADB, 12% GOK)-Relocation of Water &amp;</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,406,120	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,406,120</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>9,406,120</b>		-	-	-
<b>1091169549 Land Comp for Acquisition of Kenya Re Land - -Hospital Rd-Mbagathi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1091169551 Relocation: Ngong Road Phase II (JICA)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091169552 Land Comp: Mombasa - Mtwapa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091169553 Land Comp: Kitale - Morpus (KFW)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091169554 Land Comp: HoAGDP:Isiolo-Kula Mawe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	85,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>85,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>85,000,000</b>		-	-	-
<b>1091169555 Land Comp: Jn. A109 (Changamwe round about)-Moi International Airpor</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,080,845	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>17,080,845</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>17,080,845</b>		-	-	-
<b>1091169556 Land Comp: KTSSP: Interchanges at Nyahururu, Njoro, &amp; Mau Summit Tur</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091169557 Land Comp: NUTRIP: Kisumu Northern Bypass Road (9km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	5,000,000				
<b>1091169559 Land Comp. NRB ELC E005 OF 2022- Tonini Holdings vs KURA and NLC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	50,000,000	100,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	50,000,000	100,000,000				
<b>1091169500 Land Compensation &amp; Relocation of Services</b>						
<b>NET EXPENDITURE</b>	4,382,362,124	4,575,067,024				
<b>1091169600 Critical Emergency Interventions III.</b>						
<b>1091169601 Butobe - Emaungu Pri - Buhuru Market - Ingusi Jnctn - Eburuli 10km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	7,000,000	-				
<b>1091169602 Kwa Chief - Brookshine - Athi Pry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	7,000,000	-				
<b>1091169603 Athi Centre - St. Georges - Kwa - Mishumari Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	7,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169604 Athi Catholic Church - Mwalimu Farm Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169605 Ruai Sewage Maji - Kangundo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169606 Free town - Stage 26 - Acacia Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169607 Isukha Central: Shabwali - Lumuisa - Madioli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169608 Isukha West: Khayega - Malimili</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169609 Isukha South: Ikuywa Church - Mwikhoma - Likhovero</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169610 Murhanda: Murhanda - Shiswa - Mukulusu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169611 Butso South: Kahawa - Mmatepe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169612 Gitu Mubira Road - Gitangu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169613 Mutarakwa - Tharuni - Kiroe Road - Rugu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169614 Mburu Watchman - Waitugi - Njuguna Mutungi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169615 Kinyogori - Welcome - Fountain Rd - Joram - Mwaura - Roromo - A104</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169616 Kiawaroga Primary School - Muna Village to Chiefs Office Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169617 Captain - Kaimbaga Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169618 Mawingu Market - Mawingu Dispensary Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169619 Mumbi Primary School - Mawingu Dispensary Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169620 Simba Primary Rd - Kaimbaga Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169621 Roliondo - Mumbi Primary Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169622 Cheborgei - Tebesonik</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169623 Tepkutwet - Masiat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169624 Kibaraa - Kelunet - Highlands Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169625 Arap Rero - Kibaraa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169626 Kap Dc - Roronya- Panda Pilis</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169627 B9-Aresa Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169628 Lebehiya- Sarohindi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169629 Fiqo- Sharif Iley Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169630 Khalalio- Darusalam Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169631 Darusalam- Aresa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169632 Lensayu - Kurbuta 5Km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169633 Nyata - Kabole 5Km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169634 Misadet - Haradae 5Km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169635 Korondille - Golbo 5Km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169636 Korondilke - Sirey 5Km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169637 Kaithe - Kinoru Stadium</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169638 Kinoru Stadium - Kigure</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169639 Kinoru Primary - Meru Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169640 Gituiki - Milimani Maternity - Governors Residence</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169641 Catholic Cathedral - Marua - Meru Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169642 JNC DI 627 Thome - Kafuria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169643 Hotline - Riacho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169644 Maili Nane - Kongoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169645 Kijabe - Githira - Withare - Mutaro Intake</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169646 Karungu - Muhoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169647 Mikindani Estate Ring Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169648 Owino Uhuru - Alidina Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169649 Miritini Estate Ring Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169650 Jomvu Primary - Jomvu Kuu Ring Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169651 Miritini Rehabilitation Centre - Mwaeba Via Mwamlai High School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169652 Thumaita - Kagio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169653 Kerugoya - Baricho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169654 Access to Kiangoma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169655 Sagana - Fly over</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169656 Kiangoma - Ngunguni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169672 C501 Jnct Thome - Kifuku</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091169600 Critical Emergency Interventions III</b>						
<b>NET EXPENDITURE</b>	<b>399,000,000</b>	-				
<b>1091169700 Rural Roads Murramming III.</b>						

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091169732 Ngaru - Kihari</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>				
<b>1091169742 Kandara - Murungaru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091169743 Muriru - Wakaruru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091169777 Jnct B195-Thome</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>				
<b>1091169778 Mutaga-Chereta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>		-	-	-
<b>1091169779 Jnct Karaba-Chereta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	<b>-</b>		-	-	-
<b>1091169796 El Dimtu - Magadho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>		-	-	-
<b>1091169700 Rural Roads Murramming III</b>						
<b>NET EXPENDITURE</b>	<b>37,000,000</b>	<b>19,000,000</b>		-	-	-
<b>1091169800 Spot Improvement XXXVII.</b>						
<b>1091169801 Kamune - Shop. Centre - Kigori - Gaithunu - Iruri Shop.Centre 10Kms</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>		-	-	-
<b>1091169802 Kasmacharia Chiefs Camp - Karenga - Kahura 6Kms</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>				
<b>1091169803 Enjija Kona - Munzeywe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>				
<b>1091169806 E7309 Maili Saba-Karunga-Forest Gate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,200,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,200,000</b>	-				
<b>1091169807 E7173 Maili Sita-Kabatini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	6,747,719	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,400,000</b>	<b>6,747,719</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,400,000</b>	<b>6,747,719</b>				
<b>1091169815 Gacami - Birithia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091169848 Chemintany - Koisier</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169849 Magrib - Sirwa - Lawina</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169850 Equity - Seasons Link</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169851 Muserech - Orinie</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169852 Ngoswa - Kelelwa - Mogotio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169853 Soy - Chemosit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169854 Bayete - Lelek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169855 Muserechi - Noiwet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169856 Kapchepkulei Pry - Kapchepkor - Kiminden</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169857 Acceses Kaptumin and Root Primary Schools</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169858 Lelek - Kipkabus</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169859 Airport - St. George's</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169860 Chepkosom - Kipchawat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169861 Kaprobu - Emsilis</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169862 Kapkorio - Cheptebo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169863 Kisenende - Chemarmar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169864 Access to Kobos Police Station &amp; SDA Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169865 Access to Meza Primary School &amp; Kobos Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169866 Access to ICT Mwachon Centrre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169867 Kipkeikei - Suwerwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169868 Kamoi - Kapcherop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169869 Kiplombe - Maili Nne</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169870 Annex - Mti Moja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169871 Maili Nne - Kipkenyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169872 Chepketemon Junct-St. Anthony-Chepturer Pri. Sch.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169873 Krugah Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169874 Mutei Jnc - Mutei Pry Sch - Kapteren Center</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169875 (P398_ELDORET) Mailinne - Kipkenyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169876 (E7176) Bayete - Lelek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169877 Bayete - Kesses</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169878 (E7176) Bayete - Lelek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169879 Tuiyoluk - Kipchawat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169880 Sawe Archivers - Tiret Pry Sch</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169881 Daraja Mbili - Center Kwanza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169882 Ziwa Sirikwa Loop Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169883 Kaptesa - Lemuro Loop Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169884 Soy - Chemosit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169885 Annex - Mti Moja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169886 Chepkoilel - Rimoi -Kamoiywa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169887 Cheptiret - Kaptumo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169890 Mjanaheri-Ngomeni Link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	44,359,998	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,400,000</b>	<b>44,359,998</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>15,400,000</b>	<b>44,359,998</b>		-	-	-
<b>1091169891 Dalsan - Fini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169892 Fini-Sabuli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091169800 Spot Improvement XXXVII</b>						
<b>NET EXPENDITURE</b>	<b>255,000,000</b>	<b>275,107,717</b>		-	-	-
<b>1091169900 Low Volume Seals LVSR II.</b>						
<b>1091169901 Mahiga Primary School-OI Moran Centre Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,600,000	68,698,679	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>43,600,000</b>	<b>68,698,679</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>43,600,000</b>	<b>68,698,679</b>		-	-	-
<b>1091169902 Moiben Lolkinyei (Kipsigak) C635</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	2,542,930	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>2,542,930</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>13,600,000</b>	<b>2,542,930</b>		-	-	-
<b>1091169903 Kenya Marble Quarry (Kmq)-Jnct A8 Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	2,663,078	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>2,663,078</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,600,000</b>	<b>2,663,078</b>		-	-	-
<b>1091169904 Kanorero Bridge And Approach Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	3,454,715	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>3,454,715</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,600,000</b>	<b>3,454,715</b>		-	-	-
<b>1091169905 Jnc E2066 Ndunyu-Karai-Jnc B23 (C70) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	24,253,158	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>24,253,158</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,600,000</b>	<b>24,253,158</b>		-	-	-
<b>1091169906 Kiamanyekini Bridge And Approach Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	2,542,930	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>2,542,930</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,600,000</b>	<b>2,542,930</b>		-	-	-
<b>1091169907 Chebibi Bridge And Approach Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	16,843,465	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>16,843,465</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>13,600,000</b>	<b>16,843,465</b>		-	-	-
<b>1091169908 Gaikungu Bridge And Approach Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	2,542,930	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>2,542,930</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,600,000</b>	<b>2,542,930</b>		-	-	-
<b>1091169909 Shofco - Mabatini Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	5,241,839	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>5,241,839</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,600,000</b>	<b>5,241,839</b>		-	-	-
<b>1091169910 Karimenu Bridge On Gatukuyu Makwa Ngethu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	2,198,319	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>2,198,319</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,600,000</b>	<b>2,198,319</b>		-	-	-
<b>1091169911 Ntugi - Machaka - Mujujune Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	14,928,237	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>14,928,237</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,600,000</b>	<b>14,928,237</b>		-	-	-
<b>1091169912 Hara - Korisa (C-255) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	62,406,706	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>62,406,706</b>	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>13,600,000</b>	<b>62,406,706</b>		-	-	-
<b>1091169913 Access To Kagumo Teachers College Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>13,600,000</b>	<b>-</b>		-	-	-
<b>1091169914 Stendkisa-Luanda Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	65,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>65,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>13,600,000</b>	<b>65,000,000</b>		-	-	-
<b>1091169915 Jct E2222 Kiunyu - Muteria Primary School - Chania Frontiers Jct B20</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,600,000	55,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,600,000</b>	<b>55,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>40,600,000</b>	<b>55,000,000</b>		-	-	-
<b>1091169916 Maraba Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,100,821	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>17,100,821</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>NET EXPENDITURE</b>	<b>-</b>	<b>17,100,821</b>		-	-	-
<b>1091169917 Kiunyu-Muteria Pry-Chania</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,600,000	65,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,600,000</b>	<b>65,000,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>30,600,000</b>	<b>65,000,000</b>		-	-	-
<b>1091169918 Thogoto Shopping Center Loops</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>35,000,000</b>		-	-	-
<b>1091169919 Kinoo Shopping Centre Loops</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>35,000,000</b>		-	-	-
<b>1091169920 Chiefs - Uthiru 87 Loops</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>35,000,000</b>		-	-	-
<b>1091169921 Gikambura - Southern Bypass Underpass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	32,400,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>32,400,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>32,400,000</b>	<b>50,000,000</b>		-	-	-
<b>1091169922 Musa Gitau-Kangiria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,600,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,600,000</b>	<b>50,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>25,600,000</b>	<b>50,000,000</b>		-	-	-
<b>1091169923 Kikuyu Town Loops</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>35,000,000</b>		-	-	-
<b>1091169924 Jnct Roimen - Roimen Police - Kiserian</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,600,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,600,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,600,000</b>	<b>20,000,000</b>		-	-	-
<b>1091169925 Riverside Sironi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,600,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,600,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,600,000</b>	<b>50,000,000</b>		-	-	-
<b>1091169927 Turbo Bridge and Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,800,000	47,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>52,800,000</b>	<b>47,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>52,800,000</b>	<b>47,500,000</b>		-	-	-
<b>1091169928 Mito Mbili - Kamendi - Setek &amp; Kamendi - State House</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	53,052,482	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,400,000</b>	<b>53,052,482</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>15,400,000</b>	<b>53,052,482</b>		-	-	-
<b>1091169929 Makutano - Kapcherop - Kapyego</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,400,000	57,897,322	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,400,000</b>	<b>57,897,322</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,400,000</b>	<b>57,897,322</b>		-	-	-
<b>1091169930 Kapsaos - Kipkenyo- Aturei -Tuiyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	57,897,322	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,400,000</b>	<b>57,897,322</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,400,000</b>	<b>57,897,322</b>		-	-	-
<b>1091169931 Chobe - Kambi George- Weru - Matundura &amp; Muti-ini - Thindi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	65,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,400,000</b>	<b>65,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,400,000</b>	<b>65,000,000</b>		-	-	-
<b>1091169932 Taraganya - Senta- Ntimaru &amp; Nyamatiro - Kegonga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,400,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,400,000</b>	<b>50,000,000</b>		-	-	-
<b>1091169933 Ngeria - Platteau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	47,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,400,000</b>	<b>47,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>15,400,000</b>	<b>47,000,000</b>		-	-	-
<b>1091169934 Mwachon ICT Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	18,648,152	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,400,000</b>	<b>18,648,152</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,400,000</b>	<b>18,648,152</b>		-	-	-
<b>1091169935 Stella - Gogo Falls - Oyani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,400,000</b>	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,400,000</b>	<b>10,000,000</b>		-	-	-
<b>1091169936 Improvement of Athi Market-Kiguchwa Market D482</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	53,000,000	26,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>53,000,000</b>	<b>26,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>53,000,000</b>	<b>26,000,000</b>		-	-	-
<b>1091169937 Igoji(KK)-Mworoga-Maraa-Mitunguu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,640,000	2,995,006	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,640,000</b>	<b>2,995,006</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>27,640,000</b>	<b>2,995,006</b>		-	-	-
<b>1091169938 Magana Flowers-Springs Connector</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	3,390,573	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	<b>3,390,573</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>13,600,000</b>	<b>3,390,573</b>		-	-	-
<b>1091169939 Rehabilitation of Kolobot Vented Structure&amp; Approach Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	17,600,000	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>17,600,000</b>	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>17,600,000</b>	<b>8,000,000</b>		-	-	-
<b>1091169940 Jnct B115 Tatu City -Junct B116 (Oaklands) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,840,000	5,650,955	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,840,000</b>	<b>5,650,955</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>27,840,000</b>	<b>5,650,955</b>		-	-	-
<b>1091169941 Improvement of Cess-Rekeke-Lake Jipe C908</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	75,200,000	75,755,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>75,200,000</b>	<b>75,755,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>75,200,000</b>	<b>75,755,000</b>		-	-	-
<b>1091169942 Kangema Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-		-	-	-
<b>1091169943 Kabuta - Mitundu - Kigetuini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	3,108,025	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	<b>3,108,025</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	<b>3,108,025</b>		-	-	-
<b>1091169944 Githambo Junction - Githiga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,600,000	55,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,600,000</b>	<b>55,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,600,000</b>	<b>55,000,000</b>		-	-	-
<b>1091169945 Kahatia - Theri - Nduruini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	135,600,000	65,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>135,600,000</b>	<b>65,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>135,600,000</b>	<b>65,000,000</b>		-	-	-
<b>1091169946 Gaithega - Gituri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,600,000	55,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,600,000</b>	<b>55,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,600,000</b>	<b>55,000,000</b>		-	-	-
<b>1091169947 Wangai - Karugu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	38,760,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,400,000</b>	<b>38,760,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,400,000</b>	<b>38,760,000</b>		-	-	-
<b>1091169949 Mumias - Musanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,400,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,400,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>45,400,000</b>	-				
<b>1091169950 Nkubu Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-				
<b>1091169952 Ndunyu - Mahiga - Kagere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,600,000</b>	-				
<b>1091169953 Kagere - Gacami - Thuti River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,600,000</b>	-				
<b>1091169954 Mucharage - Kariki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,600,000</b>	-				
<b>1091169955 Ruruguti - Nyamari</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>13,600,000</b>	-				
<b>1091169956 Kariki - Gitandara -Gatugi -Kagumo - Gaikundo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,600,000</b>	-				
<b>1091169958 Mulot Central - Enelai - Emarti - Kapolesho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>29,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>29,000,000</b>	-				
<b>1091169959 Upgrade of Kagio Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	143,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>143,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>143,000,000</b>	-				
<b>1091169960 Upgrade of Sagana Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,000,000	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>125,000,000</b>	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>125,000,000</b>	<b>45,000,000</b>				
<b>1091169961 Upgrading to Bitumen Stds of Mandera Town Rds Phase 2 All Category</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	105,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>105,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>105,000,000</b>	-				
<b>1091169963 Kigetuini - Mitundu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	-				
<b>1091169964 Majoice Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	-				
<b>1091169965 Kandundu Jct - Kandundu ACK</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	-				
<b>1091169966 Muchungucha - Gacharu - Mbombo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	-				
<b>1091169967 Mjini Chiefs Office - Bishop Kairo and Mjini Kati kati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-				
<b>1091169968 Gaitega - Gituri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>55,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>55,000,000</b>	-				
<b>1091169969 Mitundu - Ititu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,200,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,200,000</b>	-				
<b>1091169970 Kangema Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	-				
<b>1091169971 upgrading to bitumen standards of Nyeri Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	95,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>95,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>95,000,000</b>	-				
<b>1091169972 Gede Forest - Turtle Bay</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>13,600,000</b>	-				
<b>1091169973 Timboni - Crab Shark</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,400,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,400,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,400,000</b>	-				
<b>1091169974 Wangai - Karugu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	29,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>29,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>29,000,000</b>	-				
<b>1091169976 Limo - Ilula Road, (2km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,800,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,800,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,800,000</b>	-				
<b>1091169977 Talket market roads, Elgeyo Border Town, Uasin Gishu (3km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,800,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,800,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,800,000</b>	-				
<b>1091169978 Bandaptai street 1km, Eldoret</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,800,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,800,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>35,800,000</b>	-				
<b>1091169979 Iten- Milimani- mororia-Kiptabus - 3km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,800,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,800,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,800,000</b>	-				
<b>1091169980 Lot 2 :Kabartonjo-Kipsaraman-K.Arror (Kipsaramam-Kinyach Section)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,200,000	34,342,067	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>115,200,000</b>	<b>34,342,067</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>115,200,000</b>	<b>34,342,067</b>				
<b>1091169981 Lot 2 :Timboroa Jnc A104-Miteitei-Kopere (Kaiboi-Kapkatembo Section )</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,000,000	64,399,532	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>115,000,000</b>	<b>64,399,532</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>115,000,000</b>	<b>64,399,532</b>				
<b>1091169982 Jogoo - Kiptangwanyi - Munanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	-				
<b>1091169983 Ngata - Roret and Access to Lord Egerton Museum</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>25,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>25,000,000</b>		-	-	-
<b>1091169984 Access to Rongai Police station, Kajiado</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-		-	-	-
<b>1091169986 Kipsitet Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091169987 Makutano - Koita - Kipketi and Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091169988 Panda Pilis - Kampala - Bakoyiot- Mabasi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091169989 Ossen loop - Kabartonjo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	55,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	<b>55,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	<b>55,000,000</b>		-	-	-
<b>1091169990 Ndalat - Lelmokwo - Ngechek - Lessos Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	85,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	<b>85,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	<b>85,000,000</b>		-	-	-
<b>1091169991 Aturei - Tuiyo - Soko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091169992 Bonderlands - Ngara Falls - Moi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>45,000,000</b>		-	-	-
<b>1091169993 Ngeria - Kabore</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	<b>45,000,000</b>		-	-	-
<b>1091169994 Mumbi - Kiangiri - Kongo ini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>45,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>45,000,000</b>		-	-	-
<b>1091169995 Technology Primary - Court Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>50,000,000</b>		-	-	-
<b>1091169996 Ndikwe - Maragi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>45,000,000</b>		-	-	-
<b>1091169997 Phase 2:Metembe □ Owalo □ Rioma □ Marani □ Ng □ Enyi □ Bobaracho □ Ragogo □</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	115,350,000	49,652,468	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>115,350,000</b>	<b>49,652,468</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>115,350,000</b>	<b>49,652,468</b>		-	-	-
<b>1091169998 Phase 2:Kunene - St. Ann - Miomponi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	43,532,800	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>43,532,800</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>43,532,800</b>	-		-	-	-
<b>1091169999 Phase 2:Lodwar □ Lorugum □ Lorengippi □ Db □ Loya □ Kanyao □ Alale □ Nayuapong □ Db □</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,688,400	35,799,448	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,688,400</b>	<b>35,799,448</b>	-	-	-	-



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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>20,688,400</b>	<b>35,799,448</b>		-	-	-
<b>1091169900 Low Volume Seals LVSR II</b>						
<b>NET EXPENDITURE</b>	<b>3,552,451,200</b>	<b>2,140,266,159</b>		-	-	-
<b>1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru.</b>						
<b>1091170001 Mau Mau Lot 4: Ihithe Ndunyu Njeru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	52,773,320	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>52,773,320</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>52,773,320</b>	<b>100,000,000</b>		-	-	-
<b>1091170000 Mau Mau Lot 4: Ihithe Ndunyu Njeru</b>						
<b>NET EXPENDITURE</b>	<b>52,773,320</b>	<b>100,000,000</b>		-	-	-
<b>1091170100 Rural Roads Murramming IV.</b>						
<b>1091170125 Jnct Ngomano Pri School- Jnct Molemuni School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>6,000,000</b>		-	-	-
<b>1091170128 Molemuni Drift</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	18,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>18,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>18,000,000</b>		-	-	-
<b>1091170135 Kwa Mbatha -Sgr-Kalimani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091170137 Kindaruma-Nditha -Swiss</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170139 Mugiki - Gtundu - Karangi Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>22,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>22,000,000</b>		-	-	-
<b>1091170186 Itangi - Togonye</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091170100 Rural Roads Murramming IV</b>						
<b>NET EXPENDITURE</b>	<b>21,000,000</b>	<b>56,000,000</b>		-	-	-
<b>1091170200 Rural Roads Murramming V.</b>						

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091170218 Zone T - Ndurumo Road (35Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091170220 Wangige - Muthumu Loops (35Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091170222 Jun Waiganjo - Thaara Road (16Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091170223 Kiaworia - Jun Kibichoi (21Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091170224 Gatwikira Road (15Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170225 Fort Jesus - St Monicah Church Road (15Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170226 Ngarariga - Highway A8 Road (2Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170227 Varsity Ville 1St &amp; 2Nd Avenue Road (32Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170228 Kiguaro Drive Road (3Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170229 Access To Kawaida Cemetry (2Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170230 Gatei Primary - Slaughter - Ka Mwangi (28Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170200 Rural Roads Murramming V</b>						
<b>NET EXPENDITURE</b>	<b>77,000,000</b>	-				
<b>1091170400 Spot Improvement XXXVIII.</b>						
<b>1091170407 Kagio - Kirwara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170408 Power - Mbiru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091170417 Ngodhe-Usao-Uwii</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170418 Dol Koderia centre-Matieko pry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170419 Gendo Box</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170420 Miranga - Dago Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170422 Mudhiero - Musanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091170427 Prida - Cheptuma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170428 Rurupogh - Sengwet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170429 Aker po Lotodo - Katikomor</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170430 Tamugh - Jerusalem</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170431 Cheptoch - Ferest</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170432 Kamas - Rorok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091170434 Masembe - Uranga - Yogo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091170435 Nzoia - Komoro - Inungo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091170436 Inungo Secondary - Nyalenda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091170437 Kanyumba - Bar Ober</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091170438 Segwa - Kangonya - Aboke</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091170439 Sega - Ligala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091170441 Gatundu - Nyamwini - Peter Highway</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091170442 Githirimo - Kangari - Gatang'ara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091170443 Mugono Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091170452 Kabui/Rukubi rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091170453 Kiangotho rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091170454 Ngeteti - Kanduma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091170455 Pembroke - Komothai Pry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091170462 Bondeni-Landi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>				
<b>1091170463 Konoin-Matunda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>		-	-	-
<b>1091170464 Saboti-Carlifonia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091170465 St Antony Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091170466 Bishop Muge-Dr Chris Primary school</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091170468 Ligega-Ombwede</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>		-	-	-
<b>1091170472 Mulika Mwizi-Homeground-Kema Mradi Embakasi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>				
<b>1091170473 Ndiru-Rangwe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>				
<b>1091170475 Kibaokiche-Gotani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>				
<b>1091170476 Hadado-Isaqiyah rad</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>				
<b>1091170477 Mugie-lonyek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>				
<b>1091170478 Gitugu-Kiangotho-Mutaro-Kiahiti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>		-	-	-
<b>1091170479 Vitengeni-Mwahera-Kibaoni(Kwa Dadu) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>		-	-	-
<b>1091170480 Busweta-Ikobero-Chavogere-Mululu road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>		-	-	-
<b>1091170481 Kiamumbi Mary Immaculate Church-Kosovo-Mchamba Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>		-	-	-
<b>1091170482 Exetor road -Kasarani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>		-	-	-
<b>1091170483 Muramati-Mutiriri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170484 Kiamariga Centre-Mitaro Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091170485 OI Taffeta-Mwangaza Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170486 Waria Chuma-Mitero Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170487 Kobos-Kisarich-Lebelen</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091170488 Kapkolei-Kipkuti-Kesogon Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091170491 Kamacharia-Kagumoini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091170495 Chakareli Pry-Kiharu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>		-	-	-
<b>1091170496 Uhuru Primary-Gichaka Market Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091170497 Charagita P.C.E.A-Nyairoko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>		-	-	-
<b>1091170498 Likii-Nkado Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	<b>7,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	<b>7,000,000</b>		-	-	-
<b>1091170400 Spot Improvement XXXVIII</b>						
<b>NET EXPENDITURE</b>	<b>299,000,000</b>	<b>119,000,000</b>		-	-	-
<b>1091170500 Rural Roads Murramming VII.</b>						
<b>1091170501 Nginya - Ulafu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091170502 Nyangoma - Achae Rach</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091170503 Kanyong'a - Maoho - Hawagaya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-		-	-	-
<b>1091170504 Randago - Ochiewa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170505 Pap Nyadiel - Kowiti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170506 Kosema - Nyajaya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091170508 Emungweso- Ebukololosi- Mulwanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170509 Emalindi- Khumpaka - Mundaha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170510 Khumusalasa - Emulalwa - Mvufiti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170511 Eshirongo - Esutai- Emako</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170512 Buhili - Mushiaka- Mupesi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170513 Ack Emuruba - Elwangale - Emulunya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091170515 Demra -magancha road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170516 Karoso-kamadanga-samita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091170517 Manyera- mobachi kopanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091170518 Kababu- marindi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091170519 Munyu - kioru - konakanyasime</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091170520 Nyambeche -Nyamunda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091170522 Access Road - Muchemi Pry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170523 Kona - Kamukunji</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170524 Charagita - Destiny</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170525 Kahuruko - Kiheo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170526 Kagema - Kwa Mbiathy</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170527 Charagita - Gichure road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091170529 KMTC - Langi Polytechnic</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170530 Obwolo Junction - Elgons</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170531 Katito - Miruka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170532 Utonga - Kamenga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170533 Bar - Korwa - Jopuonje Ogomo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170534 Makhanga Top - Nasinyama - Wabukhonyi Polytechnic - Wasike</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170535 Kibisi Catholic - Marangachi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170536 Julius Bridge, Milimani Junction - Lukhuna Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170537 Ndalulawa Sawa Jct - Fred Sikuku</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170538 Bunambo Jct - T Jct - Mzee Moli Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170539 Matandiko - Sango - Kiminini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091170541 Mabera-Nyangoge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170542 Isebania-Nyamataburo-Gukipimo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170543 Nyamosense-Gwichamia/Giosahi-Kwa Mpaka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170544 Nyametembe-Bogambero/Komosoko-Chacha Mong'ori Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170545 Ngisiru-Rongabi-Nyanchabo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170546 Kubweye Junction-Nyamekoma pry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091170548 Riverline Access road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170549 Masimba Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170550 Matopeni Access road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091170551 Mechanic Lane road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091170552 Komarock Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091170553 Kayole Central Access road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091170555 Q25 - Makalama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091170556 Shikondi - Iguhu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170557 Gimingini - Wambuni 4</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170558 Ituli - Iluya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170559 Ibwali - Shisende</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170560 Mako- Malinya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091170562 Daisy Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170563 Kimanga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170564 Gichore Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170565 Milimani Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170566 Karen Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170567 Miberethi Inana Road(Jehova Witness)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-				
<b>1091170569 Tabuga Ndege</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170570 Makutano Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170571 Baraka - Heshima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170572 Kinyajui - Jerusalem</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170573 Kijabe - St Clare</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170574 Tumsifu - Heroes High School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091170577 Mukungai Secondary - Mukungai Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170578 Kirogo Hospital-Behind Police station - Field</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170579 Kwa Ngumba - Muringu - Gitui Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170580 Gatheu Mukuini - Gathuguya - Gatheru field</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170581 Githirimo - Kangari - Gatangara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170582 Mwirua - Kirima Gwa Gitia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170583 Kambi ya Hiti - Wahuho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170500 Rural Roads Murramming VII</b>						
<b>NET EXPENDITURE</b>	<b>485,000,000</b>	-				
<b>1091170600 Rural Roads Murramming VIII.</b>						
<b>1091170608 Jct-Garsen High</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091170609 Jct Kipini-Gatundu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091170610 B8-Tulu Jct</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091170611 Shirikisho-Darga galge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091170612 Kibokoni □ Pri-Mwanja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091170613 Madingo-Mataarba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091170615 Itibo pry - Ragogo - Nyabororo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170616 Nyakeyo - Omogumo - Kenyoro - Bomburia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170617 Nyambusi Academy - Nyandiba - Samogara Pry - Nyabworoba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170618 Nyanchoga Catholic - Nyamotanda - Nyamokomba - Babaracho-Nyabioto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170619 Ragogo - Gitogo - Chisera - Itibo pry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170620 Nyakamba - Kiomoncha - Irianyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091170622 Kisimani - Kayanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170623 Ngerenyi - Mkamwasi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170624 Wundanyi -Mwalenyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170625 Mghange Mwaroko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170626 Mogho Mghambonyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170627 Lushangonyi - Mghage - Mwanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091170629 Thimlich-Kogore</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170630 Macalder-Migori Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170631 Bande-Othoo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170632 Apilo - Kanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170633 Mukuyu-Korondo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170634 Obama-Gingo junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091170636 Antubeiga -Kirindine</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170637 Gatai-Munyariki -Gitwampiu.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170638 Kinyanka - kathima - kiiji.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170639 Riaki-Ndune- Nthangathi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170640 Kiraone-Akui-Kilili</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170641 Antubeiga - Athimba Kabune</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091170643 Katakala - Olemusakwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170644 Jnct. C728 - Majimoto - Jnct. B19</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170645 Olmekenyu - Kimogoro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170646 Ololulunga - Eretet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170647 Ololulunga - Ewaso Ng'iro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170648 Kanuka - Osupuko -Oirrobi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091170650 Aviators to Gate B</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170651 Mulika Mwizi via Homeground to Kemsa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	<b>7,000,000</b>				
<b>1091170652 Aviation to Desca.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170653 Utawala Ack deliverence Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170654 Gates accommodation link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170655 Amani stage link Road to Utawala Ring Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170657 Ondow- Angiya- Nyamasare- Ogono Junction Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170658 Wasaria- Utajo- Ulugi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170659 Kipasi Junction -Ochieng Odiere Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170660 Gode Ariyo- Ngodhe- Uwii Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091170661 Sena- Wakinga- Ugina Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091170662 Uozi- Mulundu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091170664 Ochude - Asiriama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091170665 Aterait - Kongurapus</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091170666 Ojamii pry - Amoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170667 Amaase - Buteba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170668 Amairo - Okook</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170669 Ososomet - Aterait</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170671 Halimaboran - Kabo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170672 Bodbod - Lafey</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170673 Kamorliban - Damasa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170674 Hailow - Kamorliban</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170675 Daba - Lafey</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170676 Saqo - Warangara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091170678 Ngurnit - Mbagas</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170679 Mbagas- Marti drop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170680 Mbagas - Mpang</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170681 Marti drop - Maragi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170682 Mbagas - Sarai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170683 Elmolo to moite</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091170685 Ausmudul-Khorof harar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170686 Qahira-Arbakeraso</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170687 Afarshanle-Arbakeraso</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170688 Lchoro - Nkutoto Arus</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170689 Lolkunono □-□Lesidai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170690 Funan Idda - Funan Qumbi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091170692 Kwa ngindu - kwa mukwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170693 Miambani - mikuyuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170694 Mutune - Usiani Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170695 Kalawa - Mulundi - Mathuluni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170696 Mutula - mutukya - kiongwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170697 Miambani - kamandio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091170699 Nyagidha - Magare - Lala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170600 Rural Roads Murrarming VIII</b>						
<b>NET EXPENDITURE</b>	<b>531,000,000</b>	<b>7,000,000</b>			-	-
<b>1091170700 Rural Roads Murrarming IX.</b>						
<b>1091170701 Rodi - Ndori- Orego</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170702 Ogande - Ndiru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170703 Muitha-charagita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170704 Kianjata Mkt-emaculate academy</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170705 PCEA Ngano-kangui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170706 Oljorook catholic-kangui twn</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170707 Pasenga-silanga ecd rd1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170708 Pasenga-Range View CFF</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170709 Mulan- Pasenga secondary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170710 Kihuto ecd- Gatarwa sec school</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170711 St Thomas ECD - Pasenga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170712 Matura sec - Sulmac</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170717 Kiamburi-Mastoo area</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170718 Saiberia-Brethren</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170719 Maundu meri-Narok pry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170720 Narok sch-Vet lab</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170721 Olmaiso-Vet lab</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170722 Kinamba-Olmaiso</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170770 Kamwana - kiamutugu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170771 Kianyaga- thumaita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170772 Kiamwathi - karumandi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170774 Ngorano - mukinduri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170775 Mungetho- kagio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170776 Makutano - rukanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170781 Elementaita - kiambogo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	<b>5,000,000</b>				
<b>1091170782 Elementaita- Kikopey</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170786 Elburgon - Matueku</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170787 Sitoito - Muchorwe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	<b>5,000,000</b>				
<b>1091170788 Wire - Kapgladys</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170791 Kongoni - Ngunyumu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170792 Kirima- Kinamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170793 Murunyu- makutano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170797 Rvst- Tumain</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170799 Difathas - Kutus</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170700 Rural Roads Murramming IX</b>						
<b>NET EXPENDITURE</b>	<b>238,000,000</b>	<b>10,000,000</b>			-	-
<b>1091170800 Rural Roads Murramming X.</b>						
<b>1091170801 Gathoge - Kiaumbui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091170802 Kimbimbi - Red Soil</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091170803 Karagara - Gathoge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091170804 Mucungwa - Kamaru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091170810 Kiwanja Ndege- Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091170811 Dam - Nginyei primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170812 Nginyei primary- Katunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170813 Katunga- Oljijo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170830 Ekereseni-Bonyancha-Nusu rami</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170831 Riobai-Sewage-Sae pri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170832 Bomonyama-Nyakembene</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170833 Mogenda-Nyamagena Mabariri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091170874 Ndege Oriedo - Opapo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-				
<b>1091170800 Rural Roads Murramming X</b>						
<b>NET EXPENDITURE</b>	<b>99,000,000</b>	-				
<b>1091170900 Spot Improvement XXXIX.</b>						
<b>1091170907 DF- Adadi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091170908 Dhabel- Achiso</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-



**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091170909 North Horr- El Mutha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091170925 Sare-Tonye - Ochol Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-				
<b>1091170954 C214 VINUNI - CHIRIMANI</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091170955 C204 KILIBASI -NYANGO</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1091170956 C202 SILALONI -MNAGO WA DOLA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170964 Yala - Chepkumia - Kobujoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,400,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170965 Siwo - Kaptien</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,400,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170966 Kimondi - Kaptel - Kipsamoite</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,400,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170967 Kaptumek - Kapkures - Serem</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170968 Kapyego - Kamalakon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170969 Mogil - Chesewew</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170970 Simotwo - Kapcheplim</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170971 Kimareu - Cheptulon Pry - Kapsigoria - Renge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170972 Stoton - Kimungu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170973 Sumbeiywo - Katalel - Sergoit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170974 Chebiemit - Kapchelal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170975 Taaiya - Kiptengwer - Enego</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170976 Chesirgen - Seret</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170977 Masol - Kalikwon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170978 Lotongot - Akiriamet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170979 Kasitot - Takaiywa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170980 Kanyerus - Kacheliba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170981 Kitalale - Kiungani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170982 Saboti - Chemichemi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170983 Kiminini - Tabani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170984 Kiminini - Kinyoro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170985 Panpaper/Gabriel - Simba Quarry - Manyoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170986 Mahiga - Mautuma Boys - Vugusu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170987 Duka Oringiti - Kitere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170988 Segu - Jera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170989 Kokuro - Kabola</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170990 Sumba Rd Nairobi West</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170991 Ongayo - Manyala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170992 Bukna School - Ukweli Pastoral Hosp road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170993 Oyani - Bware School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170994 Yala - Rabuor raod</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170995 Ulowa - Nyenye - Honge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170996 Kruger junction - Kuinet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170997 Seiyo - Kimaran Farm - Mogobich</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170998 Box Culvert at Chepkongony</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170999 Kabazi - Gitaru - Marigu road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091170900 Spot Improvement XXXIX</b>						
<b>NET EXPENDITURE</b>	<b>195,100,000</b>	<b>190,000,000</b>		-	-	-
<b>1091171100 Quality Compliance (EBK).</b>						
<b>1091171101 Quality Compliance (EBK)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091171100 Quality Compliance (EBK)</b>						
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091171200 Spot Improvement XI.</b>						
<b>1091171202 Olsono - Jaika</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171204 Mwahe - Masaita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171216 Langanga □ Olbegi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,400,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171217 Torogonic School □ Tuyumbei Musungu Mwema</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,400,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171218 Air Strip □ Ngiraniro Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171219 Air Strp □ Ngiraniro Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,400,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171220 River Ngiraniro □ Kiambiriria Centre Loop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171221 Gitereki □ Kahatiro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,400,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171222 Kairo □ Giathairu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,400,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171223 P80 Kwa □ Mautii- Kwa Kathekek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,400,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171224 G43496 Kola □ Kee</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,400,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171225 Kwa Macharia □ Weru Township</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,400,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171226 Kangutu □ Weru Township</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,400,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171227 Kagua- Mawingu Dispensary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,400,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171228 Mukurino- Munyaka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,400,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171229 D407 Maramba □ Weathercork</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,400,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171230 Sk Memia □ Karandi Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,400,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171231 Kasuku Centre □ Kirimangai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,400,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,400,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171232 Ha Gitahi □ Mwangi Game</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171233 Kihuha □ Mururi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171234 Miti Iri □ Kangutu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171235 Haraka □ Yaanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171236 Rwanyambo □ Kagera Ini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171237 Ndunyu Njeru- Nanmarasi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171238 Bara Ithano □ Lirishwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171239 Mamam Ngina Pcea Access Raod</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171240 Lane 1 □ Sirom Loop</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171241 Geoffrey Groove Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171242 Karabuta □ Pcea Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171243 Nduma □ Kiroe Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171244 Chunga Mali □ Bishop Maina</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171245 Catholic □ Chege Mbitiru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171246 Joy Centre □ Ha Cira □ Kanyanjara Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171247 Kwa Njau □ Kimachia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171248 St Marks □ St Tito Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171249 Uthiru □ Wajimmy Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-



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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171250 Gitu Mubira □ Gitangu Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171251 Mutarakwa □ Tharuiniu □ Kiroe □ Rugu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171252 Githirioni □ Kwa Said □ Kambaa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171253 Kamburu Pcea □ Hoswel</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171254 Mununga- Muimua Njenga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171255 Kigumo □ Gatitu Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171256 Mitero □ Kamwangi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171257 Igegama- Gakeu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171258 Dam Site □ Coner 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171259 Calvary Church □ Mt Zion Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171260 Jnc C70 □ Branatum Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171261 Aipcea-Marigu-Ini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171262 Palmveiw □ Ack Kanunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171263 Muhathi □ Gorvenors Office</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171264 Nderi □ Muguga High</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171265 Ufanisi Gate T Quare- Mamam Bear Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171266 Sabuli- Cb Wajir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171267 Kumahumato - Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171268 Gubiis - Dekanja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171269 Njeri 0 Oriwo □ Border</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171270 Adiedo □ Twis Border</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171271 Kaibuti □ Gatitu Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171272 Thera □ Kanyuira Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171273 Ongata Rongai Sgrstation □ Dam Close □ Ongata River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171274 Kimana □ Eiskii- Olorika</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171275 Top Life □Tachasis Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171276 Gichoro- Pwani Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171277 Kikohey □ Elementaita C712</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171278 Masaita-Sagai Tim</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171279 Mugambi □Mukima Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171280 Kwa Mwaura □ Mukuri □ Nkando</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171281 Kiuniki □ Mumbui Ini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171282 Sirikwa □ Kiptenden □ Gacharage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171283 Langa Langa □ Olbegi - Gilgil</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171284 Rironi -Gatondo -Sofia -Kaka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171285 Kariamu -Kaka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171286 Kapsoit -Kapsangar -Tapash-Ortum</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171287 Sigor -Tamkar -Solion</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,300,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,300,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171288 Destination-Jericho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>		-	-	-
<b>1091171289 Ngomongo-Gikingi Mkt</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>-</b>	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171290 Busara Academy-Equator</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171291 Ahiti Nyandarua-Kianjata</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171292 Ngano Mkt-Corner Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1091171293 Oljororok-Primarosaa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1091171295 Captain-Kandutura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091171296 Caba-Tumaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091171200 Spot Improvement XI</b>						
<b>NET EXPENDITURE</b>	<b>348,000,000</b>	<b>380,000,000</b>		-	-	-
<b>1091171300 Rural Roads Gravelling IV.</b>						
<b>1091171301 Witu-Sendemke Prr. Sch.-Kakath-Maleli -Boramoyoo-Katsakakairu(17KM)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,200,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,200,000</b>	-		-	-	-
<b>1091171302 L. Kenyatta-Kwa Kanyingi-Kimani wa Njogu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-		-	-	-
<b>1091171303 Kwa Rwanda-Ziwani-Majiglass - Majiglass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091171304 Tamani Junior -Mali ya Mungu -K. Mbuthia-Kwa Ogutu-K. Robert - Mbondo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091171305 Mapenya Chief's Office-Hongwe Tarmack Road-Kwa Karwai-Lakwa pipeline</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091171306 Witu Town-Kitumbini-Boko-Vipingoni Pri.Sch.-Vipingoni Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091171307 Mpeketoni Jua Kali-Muongano Road Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	3,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>3,000,000</b>	-	-	-	-	-
<b>1091171308 Westgate-John Picha-Ocean View -Game Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-				
<b>1091171309 Emasho-Sholinge-Noompoping Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171310 Rev Tumpes Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171311 Oloirien Primary School Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171312 Kikelelwa 51 road Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171313 Loitokitok Town - Olchoro -Murutot Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171314 Gravelling Of Ngano-Kwa Rodi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1091171315 Gravelling Of Charagita-Ruiru Primary School Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1091171316 Gravelling of Bidii Primary-Kamirioni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1091171317 Gravelling of Ndunyu Njeru-Kahuho Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1091171318 Gravelling of Kahuruko-Kinja Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091171319 Gravelling Of Waichangai Kambi Mbau Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091171320 Gravelling of Kwa Macharia Weru Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091171321 Murraming of Kiringa Factory-Gatunguru-Kiangome Shopping Centre Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091171322 Murraming of Gatura-Guama Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091171323 Murraming of Kagumo-Kathiti Feeder Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091171324 Murraming of Mugaya-Miria Feeder Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091171325 Murraming of Kwa Wangara Kiarukungu-Nderwa-Kiorogi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091171326 Murraming of Mahigaini-Ngucui-Kanjaini Ngurubanni-Kirogo-Mahigaini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091171327 Sihay - Kodongo -Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091171328 Inungo - River Nzoia Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171329 Kanyumba - City Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-				
<b>1091171330 Usigu - Uhanya - Misori Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171331 Kipasi Junction - Gombe - C840 Junction Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1091171332 Akala - Bagdad - Apwoyo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-				
<b>1091171333 Gobei - Wangorot - Nyagoko Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091171334 Ogaso - Uhuru Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091171335 Nyadorero - Benga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091171336 Siaya - Ratuoro Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091171337 Gendro - Dominion - Daraja Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091171338 Kangondi-Ndumari Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091171339 Kathanjuri-Thau-Gaciro Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091171340 Kavuru- Ndumari Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091171341 Kiviuvi-Karigiri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091171342 Kigumo- Cannon Herbert Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091171343 Kivwe -Kevote Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091171344 Ena-Kithunguthia-Gacicro Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091171345 Kiangungi-Ivurori-Kaithenge Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091171346 Kararitiri - Gichegeni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091171347 Kianjokoma- Mukuuri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091171348 Construction Cheptetembur to Kachanguya Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171349 Construction Kachanguya to Lokishakona Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171350 Construction of Lokishakona to Lotongot Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171351 Construction of Solion to Poito Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171352 Construction of Poito to Aywan Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171353 Construction of Aywan to Karawal Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171354 Construction of Kisonowon to Sororo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171355 Construction of Sororo to Batiew Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171356 Construction of Lotukum to Mekuyo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171357 Construction of Mekuyo to Apuke Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171358 Df - Ambalo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	12,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>12,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>12,000,000</b>	-				
<b>1091171359 Sessi - Somari Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171360 Saku Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171361 Turbi - Burgabo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171362 Ngurnit - Lmoti Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171363 Serei - Nebei Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171364 Gatab - Mparnat Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171365 Kamboe - Korkora Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171366 Area-Wabukhonyi- Mkhanga- Sirende Secondary School Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171367 Ombwayo- Nabing'eng'e Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171368 Misanga-Lunao- Mabati tatu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171369 Wekulo-Tabani Market Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171370 Bunambo-Lukhuna-Wamukota Junction Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171371 Paramount Chief Manafwa- Lukusi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171372 Paramount Chief Magemo Dam Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171373 Diiso - Fafi Centre Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,200,000</b>	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,200,000</b>	-				
<b>1091171374 Junction C294 - Libahlow Dogob Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1091171375 Mudey - Junfat Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171376 Modogashe - Dhalelehe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,200,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,200,000</b>	-				
<b>1091171377 Hulugho - Elikambere Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,200,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,200,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,200,000</b>	-				
<b>1091171378 Hamey - Homajo - Maka Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1091171379 Weldoni - Kokhar Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171380 Construction of King'oini Drift Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171381 Kalitini - Kavoko - Kalesi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171382 Embomos - Chebugen - Kisumet Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,500,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,500,000</b>	-				
<b>1091171383 Baito - Kiptui Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,500,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,500,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>6,500,000</b>	-				
<b>1091171384 Murraming and Culverting of Tegat - Kiromwok - Masese Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171385 Murraming and Culverting Kombololo - Kamaget - Kabos Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171386 Nyanguru - Nyagisai Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171387 Murraming of Menyenya - Nyamibo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171388 Nyanguru - Baboracho - Kiong'ayo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171389 Segerp - Akobwatt - Matunda Junction Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171390 Kibugua-Kigogo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171391 Kiracha-Kiamuriuki-Gitogoto Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171392 Kigogo - Magenka Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171393 Kirege-Forest Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171394 Itugururu -Kamwimbi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171395 Kajuki-Kajiampau Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171396 Kaanwa-Chuka Technical Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171397 Kiamwimbi-Kairitha Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171398 Kamutiria-Chuka Technical Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171399 Kaanwa - KMTC Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171300 Rural Roads Gravelling IV</b>						
<b>NET EXPENDITURE</b>	<b>889,800,000</b>	-				
<b>1091171400 Rural Roads Gravelling IV.</b>						
<b>1091171401 Ndagani- KK Mwendwa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1091171402 Maderte Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171403 Junction B89 - Sera Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091171404 Shirikisho - Darga Galge Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171405 Kilindini - Masalani Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171406 Fanjua - Mkomani Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171407 Boji - Wenje Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171408 Junction - Koticha - Wayu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1091171409 Junction - Gururi - Katama Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1091171410 Titila - Ogola Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1091171411 Rhoka - Lakole Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091171412 Wolestokocha - Hosingo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>1091171413 Bura - Bularigh Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1091171400 Rural Roads Gravelling IV</b>						
<b>NET EXPENDITURE</b>	<b>68,000,000</b>	-				
<b>1091171500 Spot Improvement XLI.</b>						
<b>1091171502 Njabini-Sasumua Dam</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>				
<b>1091171509 Kemera-Sengera-Nyambaso</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>				
<b>1091171510 Keroka-Rikenye</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>				
<b>1091171518 Misuuni Mkt-Jec Church-Jnea-Mukanda Mkt</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171522 Junct Kwa Bishop Ndingi-St Paul'S Ministry Ndumbuli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091171523 Junct Kamulalani-Kalata Mkt-Kalata/Kathama Drift</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1091171542 Elgeyo Border - Uhuru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091171583 Kianjiru-Kagaa-Githiururi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091171584 Kiamutithi-Ngorano-Kathata</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091171585 Muthigi-Kithindi-Mburi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091171586 Kwa Gachau-Karagara-Mutitu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091171587 Kariru-Kiburua-Kianyaga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091171590 Bonde-Githange-Kianjiru Factory</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091171500 Spot Improvement XLI</b>						
<b>NET EXPENDITURE</b>	<b>29,000,000</b>	<b>112,000,000</b>		-	-	-
<b>1091171600 Spot Improvement XLII.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091171613 Alale - Lodwarr Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091171619 Banda-Konuro Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091171625 Buhani □ Nameza □ Lyavora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091171627 Busombi □ River Namamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091171633 Cb Bungoma □ River Sio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171634 CDA - Tarakwet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171639 Chebwai - Shivagala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171640 Chepkaka - Mpakani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171641 Chepkemeli - Osorongai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171643 Chepkaka - Kimakewa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171648 Ejinja - Emalasire</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171650 Empura - Endoinyo Narasha Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171652 Endeless - matumbei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171653 Enjija Kona □ Munzeywe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171657 Eshisiru Centre □ Shimanyiro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091171659 Esirisia - Maarifa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091171660 Esoit - Oldisare Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091171670 Ingotse Junct. □ Lukume Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091171674 Kaani - Ikiwe -Kalala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091171676 Kahiga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171680 Kalenda - Samitsi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171682 Kamba- Kambi mbao</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171684 Kamusino Bailey Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171686 Kapindasum - Mukutani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171687 Kapkeben - Kiplombe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	<b>-</b>				
<b>1091171688 Kapsurer - Sosiot - Kiplamat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,200,000	65,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,200,000</b>	<b>65,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,200,000</b>	<b>65,000,000</b>				
<b>1091171689 Karumuru - Snow</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171690 Karuri - Gathuguya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171691 Kasere-Dotcom-Nyamador-Asara Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171692 Kaseve - Kituvu - Kithunguni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171693 Kathalani - Ngeleni - cairo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171694 Kemodo - Mandizini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171695 Khachonge - Sichei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171697 Kiayatta Pry - Gichagi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171698 Kibingei Rashid road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171600 Spot Improvement XLII</b>						
<b>NET EXPENDITURE</b>	<b>232,200,000</b>	<b>65,000,000</b>				
<b>1091171700 Spot Improvement XLIII.</b>						
<b>1091171701 Kibugua - Magenka - Itugururu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	42,200,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>42,200,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>42,200,000</b>	-				
<b>1091171703 Kilingili Milimani - Magada Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171705 Kimana - Olorika</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171709 Kimondo - Rwandet</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091171710 Kimuka - Kisamis</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091171711 Kipeto - Oloyangalani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091171712 Kipkabus-Flax murrum road(34Km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>13,600,000</b>	-	-	-	-	-
<b>1091171713 Kipkaren - Kampi Nyasi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091171714 Kisama - Ngop Misengni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171719 Kona Baridi - Kipeto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171722 Kona Mbaya - Kwa Kala - Kitamulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171723 Kositei - Yatia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171726 Kurumu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171729 Lodwarr - Akorett</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171739 Mahondo □ Shimanyiro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171750 Matumbei - salama</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171751 Mau Mau Lot 2B</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	225,143,850	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>225,143,850</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>225,143,850</b>	-				
<b>1091171756 Mbirikani - Oltukai Lodge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171762 Mugeka - Kiriani - Kairo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	13,600,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>13,600,000</b>	-	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>13,600,000</b>	-				
<b>1091171768 Mwirua - Muthiti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171769 Najire - Ewaso</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171776 Nderwa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171777 Ndinda - Engineer</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171779 Negiwang i -Banda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171782 Njarai - Olorika</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171783 Nyamarambe - Gesonso - Nyakorere - Orencho - Nyabigena</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,400,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>66,400,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>66,400,000</b>	-				
<b>1091171786 Nyaobe Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171789 Olkeri - Eremit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171792 Osiligi - Kipeto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171794 Pinyowacho - Kanyosuko Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171795 Rabour - Mungoye - Ebuyangu- Ebukanga - Emusire</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171798 Rapogi - Akonjo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171799 Rapogi - Amoso Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171700 Spot Improvement XLIII</b>						
<b>NET EXPENDITURE</b>	<b>532,943,850</b>	-				
<b>1091171800 Spot Improvement XLIV.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091171801 Rashid - Chebukwabi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091171805 Rukuriri - Kathageri - Kanyuambora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	82,200,000	29,950,062	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>82,200,000</b>	<b>29,950,062</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>82,200,000</b>	<b>29,950,062</b>	-	-	-	-
<b>1091171806 Sagante - A2 Junction Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091171808 Salmond Hotel - Sikata jct Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,100,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,100,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,100,000</b>	-	-	-	-	-
<b>1091171818 Sofia - Uloma - Sigomere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171820 Sololo - Muku Gura - DF</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171827 Thimjope - Nyamria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171829 Tingare - Madungu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171830 Ugunja - Ngunya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171833 Usari Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,200,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,200,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>15,200,000</b>	-				
<b>1091171834 Usiginy - Rambula - Sigomere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171847 A1 Junction- Lochwaakwan- Nakalei Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171848 Airstrip _ Kapkokwon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171849 Aiyebo- Turkuin</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171853 Bindura- Chuiyat- Barekeiywo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091171855 Bujumba _ Sitota _ Ogina Mkt</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091171856 Busire _ Agriculture Cente</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091171860 Chandra To Mona Canaan Main Bridge at Zacharia Kwale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091171861 Chepkongony- Koitebes- Baiyete</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091171863 Crest Academy to Upendo Main Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171864 Cumbiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171866 DO/Mtvc To DFO Village Main Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171884 Junction B5 Muhoro Road - Mariakani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171890 Junction Sagegi -Remo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171891 Kaa Chonjo Tudor Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091171892 Kabaria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091171893 Kahuho-Kungumaitu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091171894 Kakalel - Katiir- Naguro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091171895 Kamirithu Ndimu To Tergat Farm Footbridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091171896 Kampi Ya Moto - Losibil</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171897 Kapkirwok- Kormor</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171898 Kapkokwon- Seremwo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171800 Spot Improvement XLIV</b>						
<b>NET EXPENDITURE</b>	<b>260,500,000</b>	<b>29,950,062</b>			-	-
<b>1091171900 Spot Improvement XLV.</b>						
<b>1091171901 Kaprocarto To Block Ten Main Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171902 Kapsirgong- Keongo -Town Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-



**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171905 Kawango-Nthongoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171907 Kenya Njeru To Chandra Footbridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171908 Kenya Power- Ochi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171909 Kesses- Chepkakor- Kiramata- Ngeny</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171910 Kiambogo- Muthigiri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171914 Kikuyu Link Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1091171915 Kinoo Town Loop Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1091171917 Kinaya_Shonko Box Culverts Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171919 Kitango Village to Mawe Mbili Main Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171920 Kivulini IDP To Matumaini Flower Farm Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171921 Kivuuni- Kasungu wa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171922 Kobala To Chuoe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171923 Kokoto - Rabuor</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171925 Kunde_Moiko Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171926 Kwandungu Milingo To Mwangaza Road Main Bridge at Kwa Tonny</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171927 Lanet - Umoja II Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	26,642,541	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	26,642,541	-	-	-	-
<b>NET EXPENDITURE</b>	-	26,642,541				
<b>1091171930 Longonot Jabini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	5,000,000	-				
<b>1091171931 Lukongo - Sundusia-Mushejere-Khumatemo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	5,000,000	-				
<b>1091171935 Makomboki-Kaihuri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	5,000,000	-				
<b>1091171936 Mandongo- Masimba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	6,000,000	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>1091171937 Manyoror- Chebigen - Otui Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091171942 Menengai - Mogotio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091171943 Mirunga -Rabuor - Nyatira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091171948 Munju Tarmack Road to Huruma At Muriu Mbitu Main Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091171950 Mvita Clinic Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171952 Mwikunda-Gidhurai-Lureko-Bungasi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171953 Naivasha Technical Training Institute Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171954 Nakwamoru - Juluk - Nachacha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171956 Ndimu To Kivulini at Mau River Footbridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171959 Nkugwe- Mworoga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171961 Nyakinyua_Muchorwe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171962 Nyakwere To Limara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171964 Olentoko _Enkoireroi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171968 Opassi - Godngoche</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171972 Sangla - Kanyandiko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091171976 Simbi Kanyadhiang Tokosele</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091171977 St Mary's- Kathingiri- Njerune Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091171978 Telanet - Kipsamungut Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091171979 Tingolo _ Masendebale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091171982 Turi Butchery Mutirithia to Kapsita Molo Foot Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091171986 Witima To Greenfarm Matumaini Bridge Plus Road Works</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091171900 Spot Improvement XLV</b>						
<b>NET EXPENDITURE</b>	<b>247,000,000</b>	<b>26,642,541</b>				
<b>1091172000 Spot Improvement XLVI.</b>						
<b>1091172010 C783 Centre JNCT C40 - Eshihongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172019 Dirib - Jaldessa Borehole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1091172020 Thirimu-Kwa Kibithia-Nkurare School- Charanga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091172022 Kwa Zakayo - Katangi Drift - Ituumo mkt Jct</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1091172023 Koyonzo - muberi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1091172024 Oganda - Kamenya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091172025 Kalamindi - Wachara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1091172027 Centre One - Olekorien Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-				
<b>1091172028 Ebukanga Primary Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1091172029 Emukhunzulu Primary Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1091172030 Gesero Market- Bomariba Ward Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1091172031 Oloirien-Eor Ewuaso Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	-				
<b>1091172032 Parburush-Oldonyio Orasha Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	9,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>9,000,000</b>	-	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>9,000,000</b>	<b>-</b>				
<b>1091172033 Akado-Ralayo Beach Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>				
<b>1091172034 Makasembo-lamariga Beach Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172035 Olbutyo-Siongiroi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172036 Kapkwen-Olbutyo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>				
<b>1091172037 G92525 Bushiri Mkt- Matoyi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	7,000,000		-	-	-
<b>1091172041 Border -Pala Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	7,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	5,000,000	7,000,000		-	-	-
<b>1091172042 Munanda-Kamemo-Ndip-Kahuho Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	7,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	5,000,000	7,000,000		-	-	-
<b>1091172043 Sidai-Munada-Kahiga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	5,000,000	-		-	-	-
<b>1091172044 Baringo Rd,3rd South ,Kiambu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	10,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	5,000,000	10,000,000		-	-	-
<b>1091172045 Angiya Dispensary -Waturi Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	7,000,000	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>		-	-	-
<b>1091172048 Bangal-Bura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>		-	-	-
<b>1091172049 Junction-Buradima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091172053 Instabul -Warsen</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>		-	-	-
<b>1091172054 Wajir Bor-Handaki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091172055 Mikono Dakaburey Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>7,000,000</b>		-	-	-
<b>1091172061 Mikinduri - mlango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091172062 Mulango - kunati</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091172063 Mabwatia T.B.C - Mabwaita Dispensary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091172064 Chebilat Dispensary - Mogoiywek</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091172066 Ndengeni - Ng'ong'I - Gatugura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091172067 Kianyaga - Mburi - Mururi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091172068 Katangi - Kithimani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091172069 Ndalani - Iviani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091172072 Kesses - Chemakal - Chesunet - Ngeny</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091172073 Lelmok - Kesses Dispensary Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172074 Kakong'u River Drift</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172075 Nariamawoo River Drift</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172076 Ogango Pri Star</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172078 Shikulu - Mukango - Shabwal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172079 Buhunyilu pry - Mukhonje Inyenga School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172080 Ikutani - Kiou Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172081 Kiongwani - Kayata Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172082 Lutacho - Wamocha Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172083 Lukusi Market - Misimo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172084 Kahiga - Arashi - Kirima Morro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172085 OL Manyatta - Mibarak - Kipsigis - Tugen</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172087 Balesa - Yaa Sharbana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172088 Turbi - Burgabo Junctio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172094 Mumui - Turasha Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172095 Kibao - Turasha - Kihumbu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172096 KBC - Sagante - Songa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172097 KBC - Dokatu - Dirib</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172098 Wanjithi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172099 Upper Ngamwa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172000 Spot Improvement XLVI</b>						
<b>NET EXPENDITURE</b>	<b>320,000,000</b>	<b>73,000,000</b>			-	-
<b>1091172100 Spot Improvement XLVII.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091172101 Kamacharia Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091172102 Kiru Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091172104 Upper Garden Estate Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091172106 Mwai Gatongora</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	1,708,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>1,708,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>1,708,000</b>	-	-	-	-	-
<b>1091172117 Riotachi Bridge - Bonyaro Girls</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091172118 Ekerorano - Slaughter House - Riverside</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091172129 Kaptiony - Kamuseny</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091172130 Kiptended Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091172133 B3 -Esoket -Kilge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091172136 Ndungu Njenga Boys Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091172138 Miti -Itano-Kiburuti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,500,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,500,000</b>	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,500,000</b>	<b>7,000,000</b>		-	-	-
<b>1091172141 Konambaya-Satima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,000,000</b>		-	-	-
<b>1091172144 Caroly Resort-Koderobara School-Riosiri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1091172146 Cham Gi Wadu-Sigiria-Sigiria Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-		-	-	-
<b>1091172152 Kirigo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	<b>5,000,000</b>		-	-	-
<b>1091172163 Kap Murmura-Kamongil Narc Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091172164 Kimenderit -Chebol Junction, Kapkesosio-Olbutyo Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091172165 Githure-Muthigiini Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091172168 Kibingoti - Karingaini □ Gatiko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>1091172169 Kiamugongo - Riamugaa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091172170 Kihuro - Gaki - Ng'ombe Nguu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091172171 Rwaithanga - Gatara Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091172172 Kiriko - Kiangai Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091172173 Tmbatamba Chebukwabi Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091172174 Kamusinde re Kamasielo Mkt</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091172175 Kimilili DCC Moi Girls Kamtiong</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091172176 Kamukuywa mkt Nakalira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091172177 Kamukuywa mkt Musembe Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091172178 Amingurey - Hareri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091172179 B9 - Harerihosle</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091172180 Barwaqo - Arabia Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091172181 Hareri - River Dawa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091172182 Arabia - Burjadur Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091172183 Korondille - Nyata</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091172184 Nyata - Sirey</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091172185 Kunjureguda - Kunjure Diqa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091172186 Buna - Daraburbur</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091172187 Lemsayu - Daraburbur</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091172188 Tepkutwet - Masiat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091172189 Kusumek - Kiptui - Isako</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091172190 Sosit - Cheplanget</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091172191 Kelunet - Kibugat</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091172192 Cheborgei - Tebesonik.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091172193 Runyambo - Njagi - Gitoro Catholic Consolata Hospital - Kambakia.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091172194 A9/L.R. Station - Kathima - Bypass/Mate Rd.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091172195 Irinda Catholic Church - Irinda School - Kiraria School.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091172196 Meru Mortuary - Kooje Estate Gakoromone Mkt.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091172197 Mikinduri Rd - MCK Gakoromone-K.K. Catholic Church-Gantukune-Bypass.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091172198 Kiosk Moja - Iranda - Eshihaka Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091172199 Ingusi - Muroro - Ekhayinga - Emukhwenje</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	10,000,000			-	-
<b>1091172100 Spot Improvement XLVII</b>						
<b>NET EXPENDITURE</b>	96,208,000	378,000,000			-	-
<b>1091172200 Critical Roads XIX (Critical Roads I).</b>						
<b>1091172201 Anole - Kbc</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	5,000,000	-			-	-
<b>1091172202 Athi - Katilini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	5,000,000	-			-	-
<b>1091172203 Bangal - Boka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	5,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	5,000,000	-			-	-
<b>1091172204 Bombolulu - Kisii Est Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	6,000,000	-	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-				
<b>1091172205 C488 Murungaru--Tulasha--Kibau Jct. Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-				
<b>1091172207 Ciathari - Kyenire Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172208 Construction of Oruba - Kababu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1091172210 Elungata - Oltepesi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091172211 Emining - Elsagei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172212 Ena - Kithimu - Ndatu - Kivwe - Karurina - Kangaru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1091172214 Frere Town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172216 Gaithega - Gituri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1091172217 Gakui - Mukoe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172218 Gakwegori - Gatunduri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091172219 Gatabua - Watuhu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091172220 Ghazi-Kwa Mwadido C274</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091172221 Ghazi-Mwakuni Pry C274</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091172222 Gikambura - Southern Bypass underpass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>1091172223 Gikingiri-Riandu(Manyatta)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091172224 Gikuyari - Itiira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172225 Gimba-Kajire-Ndara E3076</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091172226 Godoma-Majivu F3019</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091172227 Got Nanga- Bar -Ober Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1091172228 Hadado - LagBogal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172229 Ilengi - Katilini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172230 Illasit - Olkaria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091172231 Illasit - Ack</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091172232 Imaroro - Kiu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091172234 Itaru Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	90,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	<b>90,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	<b>90,000,000</b>		-	-	-
<b>1091172235 Itiira - Karimari</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091172236 Jnct Kimoning - Kapteren - Tambach Phase</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	70,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>70,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>70,000,000</b>	-		-	-	-
<b>1091172237 Jua Kali - Egen Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-		-	-	-
<b>1091172239 Kadzandani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091172241 Kagicha - Kairo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-				
<b>1091172243 Kahutha Magutu Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	4,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>4,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>4,000,000</b>	-				
<b>1091172246 Kamuwongo - Ngungani - Ngaani - Ipira - ishara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091172247 Kandani - Ndonga - Kairi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-				
<b>1091172249 Kanyariri-Kianamu (Mbere North)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091172250 Kanyariri-Muthanu primary (Mbere N)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091172251 Kanyenyaini Tea Factory - Rwathia - Kihoya - Kiawambogo - Tuthu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-				
<b>1091172253 Kapkwen - Kiriba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	6,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>6,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>6,000,000</b>	-				
<b>1091172254 Kapsaos-Ainamoi 12km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091172255 Kapsurer - Sosiot</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>40,000,000</b>				
<b>1091172257 Kaptel Centre</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172258 Karambati-Kirie(Mbere N)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091172259 Kariki - Kagicha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-				
<b>1091172260 Karurina-Githumu(Manyatta)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091172261 Karurumo - Gachavari</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091172262 Kathageri-Kagumo(Runyejes)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091172263 Kathanje-Kivue(Mbere N)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091172264 Kelunet - Sotik Highlands</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172266 Kiawambogo - Matara - Kiambaa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172267 Kibigei Salvation Army , Masafu Kibingei River Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172268 Kilibwon Centre - AIC Arwos Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172269 Kimana □ Langata</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091172270 Kimuga - Saikeri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091172271 Kinoo shopping centre loops</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-				
<b>1091172272 Kipeto - Oloitikosh</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091172273 Kipsitet -Ainamoi Border</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091172274 Kiptenden - Sogomoroko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172275 Kiptere - kapkochei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091172276 Kiptewit - Kapkitony Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172277 Kiriba - Olbutyo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172278 Kiritu - Ikumbi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172280 Kisumu Ndogo -Mwitoti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172285 Kures - Ebenezer</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172286 Lake View Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172287 Lokichogio - Loteteleit Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172289 Lunza - Bumamu - Shiasa Market - Eshirakalu Pri - Shikunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091172292 Makenji - Gatitu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091172293 Makenji - Gatitu - Karima Mwaro - Gakui - Mukoe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>1091172298 Mapinu - Njukini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>1091172200 Critical Roads XIX (Critical Roads I )</b>						
<b>NET EXPENDITURE</b>	<b>765,000,000</b>	<b>130,000,000</b>			-	-
<b>1091172300 Critical Roads XX (Critical Roads I ).</b>						
<b>1091172301 Maragi - Kahuti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	28,028,738	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>28,028,738</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>28,028,738</b>		-	-	-
<b>1091172302 Mariara - Jambo Grill - gwa Kanyomoo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091172303 Masimba - Soweto - Kona Kayole one</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091172304 Matawa jct - Mulumwa Primary - Mwikitsi - Eshirunyire -</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-		-	-	-
<b>1091172306 Mau Mau 2B</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	-		-	-	-
<b>1091172307 Mimosa -Samutet 6km</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091172308 Mitaratu Pry - Gikuru Market</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172311 Mlango St Luke Biribiriet Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172312 Momponi - Mukothima - Gatunga (15km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	45,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>45,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	-				
<b>1091172313 Muchungucha - Gacharu - Mbombo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	165,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	<b>165,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	<b>165,000,000</b>				
<b>1091172315 Lushenya - Mwitoti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172317 Musagitau-Kangiria</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-				
<b>1091172318 Museno - Muhundu - Kaimosi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-				
<b>1091172325 Mzee Wanyama Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172326 Namelok - Lisa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091172327 Nchoroiboro - Ribui - Maili kumi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172328 Nduini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172329 Ndulele - Kamaruso</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172330 Ngere Kagoro - Masogo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172333 Nyaburu-Korwa-Nyasoti-Kinchororio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172335 Nyawacha-Olando Ring Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172336 Old Tea Buying - Riji Cofee Factory - Old Gitebe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172337 Oloseos - Keekonyokie</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091172338 Orinie Obelibel</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172339 Oropoi - Loteteleit Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172341 Piliwa Orgirra Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172342 Qarsegoftu - Hajibor</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172343 Ratna Square Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-				
<b>1091172349 Rombo - Matepes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091172351 Sachangwan - Kabisaga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172352 Salmond Hotel - Sikata Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-				
<b>1091172355 Sirimon - Mungetho - Nkiira Pry Ndaraja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	7,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>7,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>7,000,000</b>	-				
<b>1091172359 Stabex - Plateau Railway Station - Naiberi Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	30,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>30,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>30,000,000</b>	-				
<b>1091172360 Suguroi Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172363 Thogoto Shopping center loops</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-				
<b>1091172364 Tractor Attan □ Ngaremara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-				
<b>1091172366 Usari Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-				
<b>1091172300 Critical Roads XX (Critical Roads I )</b>						
<b>NET EXPENDITURE</b>	<b>505,000,000</b>	<b>193,028,738</b>				
<b>1091172400 Critical Roads XXI (Critical Roads II ).</b>						
<b>1091172402 Breeze Park Estate Juja - Serengeti lane</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1091172403 Chege wa maji - High point road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1091172405 Full gospel - Seagul juja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091172407 JCT A2 Ndarugo - Nyacaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091172408 Juja Market - Juja police station</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091172409 Kahiro □ Gacharo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>1091172410 Kahiro - Tuthamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091172411 Kahuhoini - Gatiko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091172412 Kahuhoini Primary - Riamugaa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1091172413 Kiandai - Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1091172414 Kiandangae - Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1091172415 Kiangai - Kiahiti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1091172416 Kiangai - Kiaragana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1091172417 Kiangai - Kiiko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1091172418 Kiangai - Ndema</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1091172419 Kibirigwi - Kairiini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>10,000,000</b>	-				
<b>1091172420 Kilimambogo Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1091172421 Kimuri Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091172422 Kiratina - I trade Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091172424 Mathia - Kiriko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091172425 Moi Girls Kamusinga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091172426 Mururiini - Kiangwaci</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>1091172427 Mutono - Kamutei</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1091172428 Namawanga Kangabasi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1091172429 Ndiriti - Mathia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1091172433 Thiaguri - Kibirigwi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1091172434 Tokyo - Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	8,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>8,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>8,000,000</b>	-				
<b>1091172400 Critical Roads XXI (Critical Roads II )</b>						
<b>NET EXPENDITURE</b>	<b>222,000,000</b>	-				
<b>1091172500 Critical Roads XXII (Critical Roads III ).</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091172501 Ainamoi Town Access roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091172502 Ainamoi- Yas Somok Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091172512 Makande Estate access Rd Sec 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091172513 Makande Estate access Rd Sec 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091172514 Makande Estate access Rd Sec 3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091172515 Makande Estate access Rd Sec 4</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091172517 Mariashoni-Kipsungu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091172521 Sagaitim- Sagaitim Forest</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091172524 Torit -Kenegut Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	5,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>5,000,000</b>	-	-	-	-	-
<b>1091172500 Critical Roads XXII (Critical Roads III )</b>						
<b>NET EXPENDITURE</b>	<b>45,000,000</b>	-	-	-	-	-
<b>1091172600 Low Volume Seals LVSR III.</b>						

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091172601 Phase 2:Kade□Alara□Pala□Kanyadhiang /Centre□Kilusi□Opanga□Ramba Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	213,783,613	180,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>213,783,613</b>	<b>180,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>213,783,613</b>	<b>180,000,000</b>				
<b>1091172602 Phase 2:Kakamega □ Navakholo □ Musikoma (C41/C777) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	60,300,000	35,070,009	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>60,300,000</b>	<b>35,070,009</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>60,300,000</b>	<b>35,070,009</b>				
<b>1091172603 Phase 2:Tawa-Nguluni-Itangini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,300,000	30,848,616	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,300,000</b>	<b>30,848,616</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>80,300,000</b>	<b>30,848,616</b>				
<b>1091172604 Phase 2:Laisamis - Ngurunit Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,505,200	28,955,967	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,505,200</b>	<b>28,955,967</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,505,200</b>	<b>28,955,967</b>				
<b>1091172605 Phase 2:Odda -Bute-Danaba Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	84,363,200	71,472,707	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>84,363,200</b>	<b>71,472,707</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>84,363,200</b>	<b>71,472,707</b>		-	-	-
<b>1091172606 Phase 2:Cocacola-Mpuri (Riverland□Gitwiki, Kithaku□Katheri &amp; Kithirun</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,940,000	39,399,716	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,940,000</b>	<b>39,399,716</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,940,000</b>	<b>39,399,716</b>		-	-	-
<b>1091172607 Phase 2:Community Road Syokimau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,319,599	31,847,325	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,319,599</b>	<b>31,847,325</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,319,599</b>	<b>31,847,325</b>		-	-	-
<b>1091172608 Phase 2:Mikinduri □ Kunati - Katithine Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	125,060,000	26,690,084	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>125,060,000</b>	<b>26,690,084</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>125,060,000</b>	<b>26,690,084</b>		-	-	-
<b>1091172609 Phase 2 :Mararal-Losuk Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	22,400,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>22,400,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>22,400,000</b>	-		-	-	-
<b>1091172610 Lot 1: Kabartonjo □ (Up)Kipsaraman□Kinyach□Arror/ Kipsaraman□Kinyach</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	148,000,000	34,342,067	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>148,000,000</b>	<b>34,342,067</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>148,000,000</b>	<b>34,342,067</b>		-	-	-
<b>1091172611 Lot 1 : Timboroa-Meteitei□Songhor□Kopere Roads &amp;□Kaiboi-Kurgum-Chepte</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	103,000,000	64,399,532	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>103,000,000</b>	<b>64,399,532</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>103,000,000</b>	<b>64,399,532</b>		-	-	-
<b>1091172612 Liviero - Kangungi - Kangeta</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-		-	-	-
<b>1091172615 Kosachei - Chepkoilel and Loop Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,000,000</b>	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>27,000,000</b>	<b>25,000,000</b>		-	-	-
<b>1091172671 Engineer Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	35,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>35,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>35,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091172672 Phase 2 Mworoga- Maraa- Mitungu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>75,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>75,000,000</b>		-	-	-
<b>1091172673 Kionyo- Kanyakine- Kithino- Mitunguu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>100,000,000</b>		-	-	-
<b>1091172674 Mtangawanda- Faza-Kizingitini &amp; Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	55,000,000	66,421,059	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>55,000,000</b>	<b>66,421,059</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>55,000,000</b>	<b>66,421,059</b>		-	-	-
<b>1091172675 Jn A3 Diiso</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>45,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>45,000,000</b>		-	-	-
<b>1091172676 Kipkundul-Makutano-Kaptalamwa-Segut road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>75,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>75,000,000</b>		-	-	-
<b>1091172677 Bondo - Misori</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	63,742,500	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>63,742,500</b>	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>63,742,500</b>		-	-	-
<b>1091172678 Jogoo-Kiptangwanyi-Tangi Tano-Canaan Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
<b>1091172679 C251 Ohio Balambala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>		-	-	-
<b>1091172680 Nkobon - Nkisauni Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1091172681 Othaya Loop Roads and Nyeri Town Ring Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	24,793,566	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>24,793,566</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>24,793,566</b>		-	-	-
<b>1091172682 Mlango-Benon-State Lodge-Sach 3-No. 4 □ Riwo Pri □ Store □ Mto Mbili</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	23,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>23,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>23,000,000</b>		-	-	-
<b>1091172683 Kangaru- Kairuri- Kiriari- Kithunguriri (Phase 1 Kangaru- Kiini) Roa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091172684 Jct B27- E2102 mwireri- Mutwe Wathi- Gitiki Jct C514</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091172685 Kiambu- Githunguri Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091172686 Embu Hospital - Kathangariri - Kianjokoma - Kanja - Runyenjes - Siak</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,692,483	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>14,692,483</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>14,692,483</b>		-	-	-
<b>1091172687 Sigalagala - Musoli-Sabatia - Butere D260/E390</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,142,752	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>14,142,752</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>14,142,752</b>		-	-	-
<b>1091172688 Nanyorr Pooki Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>14,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>14,000,000</b>		-	-	-
<b>1091172689 Construction of Toku Bridge and Approach Roads RWC 062</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	13,815,173	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>13,815,173</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>13,815,173</b>		-	-	-
<b>1091172690 Gati iguru-Ithanga-Makuyu-Mbombo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,191,229	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,191,229</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>12,191,229</b>		-	-	-
<b>1091172691 Nkilinkos Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,530,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,530,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,530,000</b>		-	-	-
<b>1091172692 Tombe -Isinta -Mokomoni -Gitaru/Chaberas -Ekerenyo-Kiogi/Nyamaiva</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,300,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,300,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,300,000</b>		-	-	-
<b>1091172693 Operai Bridge on Mogor-Sitoka-Pusanki-Kawai Road (G72153)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091172694 Mosoriot- Kaiboi D289</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,473,826	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,473,826</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>9,473,826</b>		-	-	-
<b>1091172695 Njoro (JNC D318) Elburgon-Turi (C56) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,215,763	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,215,763</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>9,215,763</b>		-	-	-
<b>1091172696 Mukuyu-Githambo D440</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,973,724	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,973,724</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,973,724</b>		-	-	-
<b>1091172697 Metamaywa-Gesima-Mosobeti-Kebirigo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,759,115	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,759,115</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	7,759,115		-	-	-
<b>1091172698 Eldama Ravine-Makutano Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	7,000,000		-	-	-
<b>1091172699 Erusiai Bridge on Siyapei - Sankake Road (D1684)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,753,939	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	4,753,939	-	-	-	-
<b>NET EXPENDITURE</b>	-	4,753,939		-	-	-
<b>1091172600 Low Volume Seals LVSR III</b>						
<b>NET EXPENDITURE</b>	1,185,971,612	1,487,831,152		-	-	-
<b>1091172700 El-Nino Emergency Interventions.</b>						
<b>E1091172701 Habakik, Kaabso, Tula and Arrer sections on Bhangaley-Madogo Road A3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	120,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	120,000,000	-		-	-	-
<b>E1091172702 Madogo and Mororo Sections on Madogo- Tana River Bridge Road A3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	120,000,000	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	-				
<b>E1091172703 Reconstruction of DukaNotu on Madogo Junction- Bura Road B89</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	-				
<b>E1091172704 Gamba and Lango la Simba Sections on Garsen-Witu-Lamu Road A7</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	-				
<b>E1091172705 Ohio, Jilango, Dujis, Togdub and Maalmin on Nuno-Modogashe Road A13</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	120,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>120,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>120,000,000</b>	-				
<b>E1091172706 Drift on Road C321 at Chachabole-Shimbir Fatuma Road in Mandera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>E1091172707 Drift on Road E848 at El Wak- Fincharo in Mandera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-				
<b>E1091172708 Drift on Road C321 at Shimbir Fatuma-Burmaya in Mandera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-				
<b>E1091172709 Drift on Road B74 at Laisamis- Ngurunit in Mandera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-				
<b>E1091172710 Drift on Road E1979J1 at Biyamathow-Junction in Wajir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-				
<b>E1091172711 Drift on Road C293 at Habaswein-Dilmayaley in Wajir</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-				
<b>E1091172712 Drift at Mogor-Operai-Sitoka- Segenge at Narok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>E1091172713 Drift on Road E6046 at Kalalani ECD - Mavirivirini at Kwale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-				
<b>E1091172714 Drift on Road C957 at Nyacheki- Riokibeni-Nyamache at Kisii</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>E1091172715 Reinforcement of Kibos Road Bridge in Nyanza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>E1091172716 Reinstatement of Equity- Mikinduni Road in North Eastern</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-				
<b>E1091172717 Construction of Box Culvert on Mwitoti-Lushea Road in Western</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-



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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>E1091172718 Construction of Box Culvert on Sekul-Kosirai Road in North Rift</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>E1091172719 Construction of Box Culvert on Soweto-Kauma Road in Lower Eastern</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>E1091172720 Rehabilitation of Garissa-Dobale in North Eastern</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-				
<b>E1091172721 Rehabilitation of Bridge on Kasarani-Mwiki Road in Nairobi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-				
<b>E1091172722 Rehabilitation of Maua-Silver in Upper Eastern</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
1091172700 El-Nino Emergency Interventions						
<b>NET EXPENDITURE</b>	<b>1,000,000,000</b>	-				
1091172800 Construction of Ngong Road/ Naivasha Road Interchange.						
1091172801 Construction of Ngong Road/ Naivasha Road Interchange						
2630200 Capital Grants to Government Agencies and other Levels of Government	750,000,000	500,000,000	-	-	500,000,000	-
<b>GROSS EXPENDITURE</b>	<b>750,000,000</b>	<b>500,000,000</b>	-	-	<b>500,000,000</b>	-
Appropriations in Aid	750,000,000	500,000,000				
5120200 Foreign Borrowing - Direct Payments	750,000,000	500,000,000				
<b>NET EXPENDITURE</b>	-	-				
1091172800 Construction of Ngong Road/ Naivasha Road Interchange						
<b>NET EXPENDITURE</b>	-	-				
1091172900 Construction of Ngong Road/ Naivasha Road Interchange.						
1091172901 Construction of Ngong Road/ Naivasha Road Interchange						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
1091172900 Construction of Ngong Road/ Naivasha Road Interchange						

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O.						
1091173001 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	105,000,000	-	-	100,000,000	-
<b>GROSS EXPENDITURE</b>	<b>10,000,000</b>	<b>105,000,000</b>	-	-	<b>100,000,000</b>	-
Appropriations in Aid	10,000,000	100,000,000		-		-
5120200 Foreign Borrowing - Direct Payments	10,000,000	100,000,000		-		-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
1091173000 Development of Urban Roads in Urban Five Urban Counties - Phase 1 (O						
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
1091173100 Nairobi Roads Rapid Decongestion -Lot 15.						
1091173101 Nairobi Roads Rapid Decongestion -Lot 16						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
1091173100 Nairobi Roads Rapid Decongestion -Lot 15						
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
1091173200 James Gchuru Road (ABC Place - Junction Mall).						

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091173201 James Gchuru Road (ABC Place - Junction Mall)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1091173200 James Gchuru Road (ABC Place - Junction Mall)</b>						
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km).</b>						
<b>1091173301 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1091173300 Dualling of Kimwanga □ Malaba Section of A8 Road (20km)</b>						
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1091173400 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project..</b>						
<b>1091173401 Turbo □ Nzoia River □ Sikhendu □ Endebess (C44) Road Project.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
1091173400 Turbo □ Nzoia River □ Sikhendu □ Endeless (C44) Road Project.						
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km).						
1091173501 Biretwo □ Arror - Chesongoch (B126) Road (85km)						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
1091173500 Biretwo □ Arror - Chesongoch (B126) Road (85km)						
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
1091173600 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road.						
1091173601 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
1091173600 Upgrading of Jnct A8 Ngeria-Jnct C618 Plateau (C642) Road						
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
1091173700 Lesseru - Kitale.						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091173701 Lesseru - Kitale</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1091173700 Lesseru - Kitale</b>						
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1091173800 Morpus - Kainuk.</b>						
<b>1091173801 Morpus - Kainuk</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1091173800 Morpus - Kainuk</b>						
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>				
<b>1091173900 Kainuk - Lokichar.</b>						
<b>1091173901 Kainuk - Lokichar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1091173900 Kainuk - Lokichar</b>						
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1091174000 Alterations and Improvement of KeTRB offices.</b>						
<b>1091174001 Alterations and Improvement of KeTRB offices</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	15,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1091174000 Alterations and Improvement of KeTRB offices</b>						
<b>NET EXPENDITURE</b>	-	15,000,000		-	-	-
<b>1091174100 Electronic Document &amp; Records Management System.</b>						
<b>1091174101 Electronic Document &amp; Records Management System</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	25,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	25,000,000		-	-	-
<b>1091174100 Electronic Document &amp; Records Management System</b>						
<b>NET EXPENDITURE</b>	-	25,000,000		-	-	-
<b>1091174300 Consultancy Services for Roads Projects.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091174301 Consultancy Services :Upper Hill Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,305,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,305,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,305,000</b>				
<b>1091174302 Consultancy Services :Outering Roads (88% ADB, 12% GOK)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,765,592	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,765,592</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,765,592</b>				
<b>1091174303 Consultancy Services :Dualling of Nairobi Eastern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,555,622	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>28,555,622</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>28,555,622</b>				
<b>1091174304 Consultancy Services :Ngong Road -Naivasha Road - A104 (DUALLING)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,500,000</b>				
<b>1091174305 Consultancy Services:Upgrading all County Hq Roads - Wote Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>17,500,000</b>	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>17,500,000</b>		-	-	-
<b>1091174306 Consultancy Services :Upgrading all County Hq Roads - Meru Town Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091174309 Consultancy Services :Construction Of Valley Rd/Ngong Rd/ Nyerere Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	6,850,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>6,850,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>6,850,000</b>		-	-	-
<b>1091174310 Consultancy Services :Establishment of Bus Rapid Transit Line 5 Proj</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091174311 Consultancy Services :Nairobi ITS Establishment and Junctions Improv</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091174312 Consultancy Services :Road Reserves Mapping, Protection &amp; Network Ma</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	45,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>45,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>45,000,000</b>		-	-	-
<b>1091174313 Consultancy Services :Kitui Turn Off- Mwingi- Garissa Road .</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	34,942,459	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>34,942,459</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>34,942,459</b>		-	-	-
<b>1091174314 Consultancy Services :Wei Wei &amp; Lomut Bridges</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	32,172,060	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>32,172,060</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>32,172,060</b>		-	-	-
<b>1091174315 Cons. Services: Mamboleo-Miwani-Chemelil-Muhoroni(Kipsitet)Rd Lot 2:</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1091174316 Consultancy Services :Emali □ Ukia □ Itangini □ Masii □ Kithimani (B6</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	28,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>28,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>28,000,000</b>		-	-	-
<b>1091174317 Consultancy Services :Installation of Automatic Traffic counters &amp; D</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091174318 Consultancy Services: KTSSP Interchange at Kericho Jn B1/C23 &amp; Ahero</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,033,807	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,033,807</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,033,807</b>		-	-	-
<b>1091174319 Consultancy Services: Wikililye-Kathukini-Kwa Muli-Nzukini-Mbumbuni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091174320 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 1: Moru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091174321 Consultancy Services: Leseru-Marich-Lodwar-Nakodok</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,016,783	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>18,016,783</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>18,016,783</b>		-	-	-
<b>1091174322 Consultancy Services: Eldoret Eastern</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	17,382,043	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>17,382,043</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>17,382,043</b>		-	-	-
<b>1091174323 Consultancy Services: Lungalunga-Kinango-Kwale (B92)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,957,407	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>16,957,407</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>16,957,407</b>		-	-	-
<b>1091174324 Consultancy Services: Mombasa SEZ Development Access Roads to Indust</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091174325 Consultancy Services: Projects M&amp;E, P&amp;E, Quality Assurance &amp; Safety</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1091174326 Consultancy Services: Wajir - Moyale (A14) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1091174327 Consultancy Services: Segel - Maikona and Maikoa Spur Roads and Town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1091174328 Consultancy Services: Construction of Garissa-Isiolo(A10) Rd to Grav</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091174329 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 2: Tot J</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091174330 Consultancy Services: Turbi - Moyale Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091174331 Consultancy Services: Dualling of Mombasa -Mariakani Rd (Lot 1: Msa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	21,457,647	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>21,457,647</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>21,457,647</b>		-	-	-
<b>1091174332 Consultancy Services: Marsabit - Shegel (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	18,434,661	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>18,434,661</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>18,434,661</b>		-	-	-
<b>1091174333 Consultancy Services: Isebania-Mukuyu-Kisii-Ahero Road (A1) Lot 1 &amp; 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>12,000,000</b>		-	-	-
<b>1091174334 Consultancy Services: North Horr -Jn Darathe Ap Camp (RD A4) .</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	16,593,993	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>16,593,993</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>16,593,993</b>		-	-	-
<b>1091174335 Consultancy Services: Marigat &amp; Endau Bridges</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	12,529,654	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>12,529,654</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>12,529,654</b>		-	-	-
<b>1091174336 Consultancy Services: Mau Mau Road Lot 2B</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1091174337 Consultancy Services: Barpello-Tot-Sigor Marich Pass Rd Lot 3: Kopas</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1091174338 Consultancy Services :Construction of Mau Mau Road Lot 1A &amp; 1B</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1091174339 Consultancy Services :Construction of Mau Mau Road Lot 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1091174340 Consultancy Services :Construction of Mau Mau Road Lot 3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1091174341 Consultancy Services :Dualling Muthaiga - Kiambu (C32)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1091174342 Consultancy Services :Dualling of Eldoret Town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1091174343 Consultancy Services :Lot 2 :Mtwapa-Kilifi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	14,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>14,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>14,000,000</b>		-	-	-
<b>1091174344 Consultancy Services :Dhohoye Bridge on Kisian - Usenge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174345 Consultancy Services :Njabini-Kinyona</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174346 Consultancy Services :Chiakariga - Meru Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,707,124	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,707,124</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>9,707,124</b>		-	-	-
<b>1091174347 Consultancy Services: Dualling Thika -Kenol -Marua Lot 1 (Kenol- Sa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,000,000</b>	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>9,000,000</b>				
<b>1091174348 Consultancy Services: KTSSP Completion of Kisumu Boys Mamboleo, Keri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,934,226	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,934,226</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,934,226</b>				
<b>1091174349 Consultancy Services :KTSSP: Dualling Athi River - Machakos Turnoff</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,247,255	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,247,255</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,247,255</b>				
<b>1091174350 Consultancy Services : Lot 1 :Mombasa-Mtwapa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1091174351 Consultancy Services : Kitale -Endebes - Suam &amp; Eldoret Town Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1091174352 Consultancy Services :Upgrade of Lamu-Ijara-Garissa Road(A10) to All</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091174353 Consultancy Services :Gilgil - Nyahururu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091174354 Consultancy Services :Lomut - Lokori Road .</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091174355 Consultancy Services :Changamwe-Magongo -Kwa Jomvu(A109L) Rd Duallin</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091174356 Consultancy Services :Kericho Northern Bypass</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091174357 Consultancy Services :KTSSP: Nakuru-Nyahururu-Nyeri .</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091174358 Consultancy Services : Ewaso Ngiro-Entasereka(B9)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,307,490	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,307,490</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,307,490</b>		-	-	-
<b>1091174359 Consultancy Services :Kitale - Morpus (KFW)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091174360 Consultancy Services :Jn A1 (Makutano) - Todonyang Road (C47) .</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091174361 Consultancy Services : Kotulo - Mandera (A13) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091174362 Consultancy Services :Dualling Meru Town Roads - (B66/A9)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091174363 Consultancy Services :Kibwezi - Mutomo - Kitui Road (B7)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091174364 Consultancy Services :Mwatate - Taveta Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091174365 Consultancy Services :SS-EARTTDFP Upgrading of Kalobeiyei River-Nada</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091174366 Consultancy Services :SS-EARTTDFP Upgrading of Lokitaung Junction to</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091174367 Consultancy Services: Isebania-Mukuyu-Kisii-Ahero Rd(A1) Lot 2:Kisii</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,948,423	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,948,423</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>3,948,423</b>		-	-	-
<b>1091174368 Consultancy Services :Kangema - Gacharage Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,768,095	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>3,768,095</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>3,768,095</b>		-	-	-
<b>1091174369 Consultancy Services :Oljororok - Ndundori Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,868,402	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,868,402</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,868,402</b>		-	-	-
<b>1091174370 Consultancy Services :Voi - Mwatate - Wundanyi (phase I&amp;II) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,784,630	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,784,630</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,784,630</b>		-	-	-
<b>1091174371 Consultancy Services :Muthaiga - Kiambu - Ngewa Bypass (B30)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,690,161	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,690,161</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,690,161</b>		-	-	-
<b>1091174372 Consultancy Services :Eldoret Town Bypass Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,316,698	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,316,698</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>2,316,698</b>		-	-	-
<b>1091174373 Consultancy Services :NETIP : Design of Elwak Rhamu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,848,023	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,848,023</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,848,023</b>				
<b>1091174374 Consultancy Services :KTSSP: Technical Support Programmes (ERP Suppl</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,813,833	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,813,833</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,813,833</b>				
<b>1091174375 Consultancy Services :KTSSP: Construction of Kisumu Boys - Mambo Leo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,098,715	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,098,715</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,098,715</b>				
<b>1091174376 Consultancy Services :HOAGDP:HoAGDP: Garissa Liboi-</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	1,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>1,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>1,000,000</b>				
<b>1091174388 Consultancy Services :Nairobi Expressway</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	25,000,000		-	-	-
<b>1091174300 Consultancy Services for Roads Projects</b>						
<b>NET EXPENDITURE</b>	-	957,329,803		-	-	-
<b>1091174400 Low Volume Seals LVSR IV.</b>						
<b>1091174401 Kuto Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,458,114	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	4,458,114	-	-	-	-
<b>NET EXPENDITURE</b>	-	4,458,114		-	-	-
<b>1091174402 Sindo Box Culvert (Lot 2)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,125,197	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	4,125,197	-	-	-	-
<b>NET EXPENDITURE</b>	-	4,125,197		-	-	-
<b>1091174403 Access Roads to Jibana Sub District Hospital</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	4,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	4,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	4,000,000		-	-	-
<b>1091174404 Meru-Mikinduri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	3,769,893	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	3,769,893	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>3,769,893</b>		-	-	-
<b>1091174405 Nyaronde - Riamanoti - Nyandoche</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,995,006	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,995,006</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,995,006</b>		-	-	-
<b>1091174406 Sotik-Cheborge-Roret</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,724,961	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,724,961</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,724,961</b>		-	-	-
<b>1091174407 Gatundu-Karinga-Flyover</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,651,358	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,651,358</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,651,358</b>		-	-	-
<b>1091174408 Lamuria-Ngobit-Withare- Jnct B5, Jnct B5 (Solio)-Lamuria &amp; Jnct B5(G)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	2,580,438	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>2,580,438</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>2,580,438</b>		-	-	-
<b>1091174416 Kamoraliban - Damasa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>		-	-	-
<b>1091174417 Gatongora/Mwihoko/Biashara/Gitothua kiu/Kahawa Sukari/Kahawa Wendani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1091174418 Makongeni Estate Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091174419 Mukuru - Kongune Link Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091174420 Mjini - Kooje - Bypass Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091174421 Mark Junction - Kamonyo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091174422 Kirindine - Urru Link</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091174426 Kiambu Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091174427 Kwale Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091174428 Handaro - Mlilmano</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>22,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>22,000,000</b>		-	-	-
<b>1091174429 Sangailu - Darim</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>22,000,000</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>22,000,000</b>		-	-	-
<b>1091174430 Hulugho - Rakey</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>22,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>22,000,000</b>		-	-	-
<b>1091174431 Warable - Nanighi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>22,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>22,000,000</b>		-	-	-
<b>1091174432 Dagega - Galmagala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>22,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>22,000,000</b>		-	-	-
<b>1091174433 Bura Dima - Roka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091174434 Charidende - Kaba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091174435 Garissa University - Bulla Hodhan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091174437 Garissa Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>		-	-	-
<b>1091174439 Bobaracho - Manyansi- Ting'a</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	35,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>35,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>35,000,000</b>		-	-	-
<b>1091174440 Access Sabaki/ Access Sabaki Police Station</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091174441 KHS Access Nyahururu Rd 6th Avenue</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174442 A2 Rukanga/Kabiriri G26444</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091174443 Jnct C 513 Access Karima Dispensary /Mangu Village Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174445 Acss Mugumoini - Kakuzi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174446 Jnct Gati iguru rd /Kirathani Settlement</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174447 Access Unity Estate Naivasha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174448 Magonjet - Kiptemenio - Chongenwo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091174449 Access Longonot Gate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174450 Githure - Muthigiini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174451 Access Thimbigua Sec School Banana</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174452 Kiproncho - Chebolol</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>22,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>22,000,000</b>		-	-	-
<b>1091174453 Bukaya/Buhuru-Elukongo-Bungasi-Ugana/Matawa- Lusumu-Buchifi-Imanga/M</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1091174454 Trojan - Ruai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	30,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>30,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>30,000,000</b>		-	-	-
<b>1091174455 Njathaini - Ngomongo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091174456 Suswa - Inkorienito</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091174457 Katheri - Mariene University - Equator - Kambau</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091174458 Kagwe - Mung'eere Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091174459 Njeri - Oriwo - Border Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091174460 Loruk - Churo - Muge Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	75,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>75,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>75,000,000</b>		-	-	-
<b>1091174461 Nyamache Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091174462 Kiareni Gesieka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-



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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091174463 Kunde - kiserian Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>		-	-	-
<b>1091174464 Kiandu -Nyeri</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091174465 Mukui Sec Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>		-	-	-
<b>1091174466 Gacharu Sec Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>		-	-	-
<b>1091174467 Kathaka - Kanjai Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>		-	-	-
<b>1091174468 Gathuthini - Kanjai Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091174469 Kinyakiiru Pri School Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091174470 Kamina - Mumbuini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091174471 Riamugaa Village - Kiangwaci Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>25,000,000</b>		-	-	-
<b>1091174472 Kobil-Gioto Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>22,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>22,000,000</b>		-	-	-
<b>1091174473 Mololine-Menengai West Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>22,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>22,000,000</b>		-	-	-
<b>1091174474 Eveready-Uppershill Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	22,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>22,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>22,000,000</b>		-	-	-
<b>1091174479 Utawala Airways Lakewood Schools/Kincar Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	40,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>40,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>40,000,000</b>		-	-	-
<b>1091174480 Loliondo - Ilmeshuki - Olpisiai</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>		-	-	-
<b>1091174481 Masalani Bridge Maintenance</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091174482 Jn B7 (Kilimapesa) - Mashangwa &amp; Access roads to Angata Sugarmills</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091174483 Gacharage - Kangari</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091174484 Accesses to St. Georges &amp; Loop Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>		-	-	-
<b>1091174485 Society - Kariakoo - Solian</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	19,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>19,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>19,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091174486 Kalalani ECD - Mavirivirini ECD and Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,500,000	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,500,000</b>	<b>25,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>15,500,000</b>	<b>25,000,000</b>		-	-	-
<b>1091174487 Lilis - Sergoit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091174488 Wema - Gamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091174489 Bhoji - Masalani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091174490 Ilula - Marura</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091174491 Stabex (Jnct A8) - Naiberi and Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091174492 Jn Kaplogoi - Kimoning - Kapteren</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>		-	-	-
<b>1091174493 Kapteren Market - Etyo - Jn Tambach</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>		-	-	-
<b>1091174494 Kokotoni - Mwanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>		-	-	-
<b>1091174495 Kisames □ Nyoonyorrie □ Loodaria (D1710) Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091174496 Nduyunyiro - Kironito - Elangata Wuas</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>		-	-	-
<b>1091174497 Enosaen - Ildulisho - Nkararo - Gem - Kehancha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091174498 Kandara - Mukoe - Gatitu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>20,000,000</b>		-	-	-
<b>1091174499 Kegonga - Loliondo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>		-	-	-
<b>1091174400 Low Volume Seals LVSR IV</b>						
<b>NET EXPENDITURE</b>	<b>379,500,000</b>	<b>1,702,304,967</b>		-	-	-
<b>1091174500 Kaptambuliet Bridge.</b>						
<b>1091174501 Kaptumo - Chepkongoni - Enego</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>		-	-	-
<b>1091174502 Mogor □ Operai □ Sitoka □ Segenge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>		-	-	-
<b>1091174503 Tachasis - Karandile - Chepyemit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	25,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>25,000,000</b>		-	-	-
<b>1091174504 Access Mangu Village- Karima Othaya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>7,000,000</b>		-	-	-
<b>1091174500 Kaptambuliet Bridge</b>						
<b>NET EXPENDITURE</b>	<b>60,000,000</b>	<b>82,000,000</b>		-	-	-
<b>1091174600 Spot Improvement XLVIII.</b>						
<b>1091174601 Lwero - Bungasi - Lugunga - Shiatoto road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>-</b>	<b>10,000,000</b>	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174602 Stage Chang'aa - Sundusia - Wang'nyang road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174603 Buriya - Butende - Ebungolomo - Elwanda road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174604 Rahab Mathukia Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174605 Biberion Primary - Wamemba Mukuru Wa Njui Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174606 Kibira - Mbari Ya Giathi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174607 Thigio Sec - to Thigio Police Route</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174608 Bible College_ Mbari Ya Njugi Kiroe Road.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174609 Riagechino - Chindwani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174610 Bobaracho - Rionsarigo Nyanko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174611 Factory Matibo - Bobaracho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174612 Kenyoro - Amaiga - Kegati Sda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174613 Kiogoro - Matibo - Nyanko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174614 Kiroroma Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174615 Mwamlai Nys - Mwalai School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174616 Kwa Mwangolo Access Road To Mji Wa Ngombe10m</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174617 Ngamani Jitoni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174618 Pastor Madialo To Kwa Maheri Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174619 Munyaka - Kabau - ini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174620 Kahuruko - Githira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174621 Gachuiro - Githua Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174622 Catholic - Marina Wakihumba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174623 Mirera - Kamindo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174624 Lucky Summer Police Station to Kware Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174625 Bosino Road - Hospital Springfield Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174626 Hospital - Police Station Road.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174627 Star General Baptist Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174628 Councillors Court Road.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174629 Mukuywa Bridge - Baptist Rd, Musanyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174630 Bushiangala Redeemed - Mukongolo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174631 Shanderema - Masunguluti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174632 Mwilista - Mundulu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174633 Iloro - Chepkombe</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174634 Kirima - Wamukungi.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174635 Mawingu Pri - Gilgil Border</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174636 Gaimbaga - Simba Pry.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174637 Mumbi Pry - Mawingu.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174638 Mukindu - Kariamu.</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174639 Calvary Church -Angaza Sda-Church Of God -Ndarugu Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174640 Kibe House-Menya Ciaku - Angaza Sda Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174641 Muslim -Soko Mjinga -GS Posho Mill Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174642 Roho Safi -Mother Kevin Hospital -Solian Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174643 Nakuru West Secondary - Rainbow - Citizen Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174644 Githima-Huruma-Sidian Bank-C.C.S Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174645 Mathangauta -Kiriko-Nyamindi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174646 Morgan- Ikurungu - Nyamindi Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174647 Mumbu-Kinyaga-Kaiguru-Kiangatunyi- Mlajasho-Gigi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174648 Gitumbi Umoja Meeting Point To Rurii Sec Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174649 Mworoto-Nyaikungu-Kiuria Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174650 From Kwa Karethi Stage □ Kirimara A.C.K</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174651 Wanji -Kombooini-Kangai Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174652 Kingati-Wanguru Airstrip-Kiamanyeki Shopping Centre Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174653 Mwathaini-Kirogo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174654 Murinduko Shopping Centre- FGCK- Catholic Church - Dispensary □ Togony</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174655 Kinyuati-Kamau-Peris Gichira-Kang'aru-Njanja- Magrate Store Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174656 Air Market Saibiria ACK Gacoki Kandegwa Pry Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174657 Ndorome-Califonia-Karira</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174658 From Kiorugari □ Kwa Jeremiah □ Youth</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174659 Kabahelen -Kirundo - Kibukure Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174660 Kahiro - Gacharo Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174661 Kahiro - Rwanjigi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174662 Rwanjigi - Kathaka Rd</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174663 Booster Junction - Gacharo Pri. School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174664 Ngoka - Gacharo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174665 Sagana - Ngoka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174666 Kiburu - Mitondo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174667 Gacharo Pri. School - Ha Warui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174668 Kamina Rd - ACK Church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091174669 Access to Mariru Park Estate</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	15,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>15,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>15,000,000</b>		-	-	-
<b>1091174670 Kwa Ngara -forest road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174671 Bara Njeru - Kona road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174672 Wanjura - Mwisho wa rami road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174673 Riverside - Jericho road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174674 Kibathi - Prison road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174675 Khwisero/Eshibinga Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174676 Dudi/ Manyulia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174677 Khumusala /Eshinutsa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174678 Khwisero/Mulwanda/Mundeku</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174679 Dudi/Doho/Shirotsa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174680 Shivagala - Shisele</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174681 Malinya - Shikokho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174682 Friends Church - Shikhuyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174683 Kamahelo - Shikumu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174684 Shisejeri - Ikhulili</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174685 Garsen - Maziwa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174686 Manono - Ozi road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174687 Witu - kipini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174688 B8 - Tarasaa - Ngao Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174689 B8 Garsen - Assa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174690 Demra - Magacha Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174691 Kachieng - Mukuro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174692 Munyu - Ramonya - Malera</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174693 Nyailinga - Nyamilu - Kabaraza</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174694 Mancha - Giribe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174695 Nyagoma - Achaye Rach Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174696 Segere - Rabar</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174697 Karapul - Aluny</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174698 Siaya - Huludhi River</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174699 Ngiya - Ulafu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174600 Spot Improvement XLVIII</b>						
<b>NET EXPENDITURE</b>	-	<b>905,000,000</b>		-	-	-
<b>1091174700 Spot Improvement XLIX.</b>						
<b>1091174701 Minyali - Ndal</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174702 Kibisi River - Makunga - Luuya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174703 Mufupi - Makunga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174704 Moli Bridge - T-Junction - Mudanya - Mbalanya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174705 Kiminini River - Bunambo - Wekulo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174706 Nyagesenda - Nyabworoba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174707 Maroma Nyakome Irianyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174708 Itumbe Ngokoroo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174709 Entanda Itibonge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174710 Itibo Nyabitiro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174711 Kalawa - Mulundi Road Phase 1</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174712 Kalawa - Mulundi Road Phase 2</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174713 Kalawa - Mulundi Road Phase 3</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174714 Kalawa - Mulundi Road Phase 4</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091174715 Olepolos - Oloshapani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174716 Parbush - Oldonyo Arasha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174717 Soghum - Mekenyu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174718 Ngosuani - Enkiu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174719 Ntuka - Isinon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174720 Gitau Zone</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174721 Stepper Zone</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-



**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174722 Embakasi Primary School Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174723 NCC Office - Parklands</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174724 Shell - Harvest Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174725 Riverbank Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174726 Kwa Kamunge Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174730 Karuri Primary School Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174731 Kibathi Primary Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174732 Kimashia Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174733 Access Road to Gachie Secondary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174734 Kaburi ka Ndenderu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174735 Access Road to Gacharage Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174736 Muigi Gachorue Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174740 Kimatu - Rwaitira - Kigio Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174741 Githingiri Estate Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174742 Kitune Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091174743 Maragua Ridge Bridge Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>		-	-	-
<b>1091174744 Mbale High School - Ondeyo - Water Supply Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174745 Kiritu - Mambai Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174746 Tebeswet - AIC Mosombor - Unity homes</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174747 Alanus - Lagbogol Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174748 Istanbul - Warsan Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174749 Suswa - Oloshaki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174750 Inkoirienito - Suswa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174751 Kiungani Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174752 Mwananchi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	7,000,000		-	-	-
<b>1091174753 Rabour - Ebuyangu - Emusire</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	7,000,000		-	-	-
<b>1091174754 Kilingili - Magada Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	7,000,000		-	-	-
<b>1091174755 Chemwabul - Orapmokwo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	7,000,000		-	-	-
<b>1091174756 Simotwo - Kapchebutuk - Kiptenden</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	7,000,000		-	-	-
<b>1091174757 Sortonok Kwa Shirt road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174758 Kaptich - Kalkuat - Waweru Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174759 Chesonoi -Kolonget - Ng'ebebo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174760 Blue Hills - Kipsegi - Chemosogon</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174761 Mukombe - Eshibeye - Somba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174762 Ebung'aya - Indagalasia - Elufwafwa road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174763 Maseno - Depot - Ekwanda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174764 Goodwill - Epanga - Ematioli</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174765 Kanyaa - Ikomoa - Mathunzini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174766 Kanyaa - Kaikungu - Kavililo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174767 Nyamataro - Matoke - Nyabururu link</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174768 Nyakoe - Iranda - Nyatieko</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174769 Wautu - Katikomu road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174770 Ikalyoni - Kiukuni - Mumbuni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174771 Birongo - Kianate - Kenyerere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174772 Riamacharia Riabuti Nyangeni</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174773 Taracha Omote Obichage</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174774 Nyamemiso Kionganyo Bobaracho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174775 kiogoro Nyanguru Bobaracho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174776 Kambirwa - Matuto</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174777 Mukangu - Gathambara</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174778 St.paul - Gatare</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174779 Kiambu Ack Access</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174780 Gitiri - Mukurwe sec</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174781 Githanga Ack - KwaNgechu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174782 Githanga - Kahiriga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174783 Githanga - Kibuu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174784 Kigetoini - Giatha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174785 Gatheru - Kiumu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174786 Giosahi Maranatha -Kirutu -Renyang□ondi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174787 Renyang□ondi -Motemorabu Mpakani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174788 Kemaransengo Box culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174789 Isebania SDA south-Bukumburi-Nyametaburo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174790 Jua Kali-Kamutundi-chonjo chonjo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174791 Kiiru - Aruka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174792 Ntingirai Pry - Kaithia TBC</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174793 Ngongone - Kiurune - Antubeiga</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174794 Kaibu - Akoromone - Maua</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174795 Therone - Kilili</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174796 Ahmed Dagey - Lafey town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174797 Taranot - Alungu town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174798 Bot bot - Lafey town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174799 Nur shurie- Alungu town</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174700 Spot Improvement XLIX</b>						
<b>NET EXPENDITURE</b>	-	<b>645,000,000</b>		-	-	-
<b>1091174800 Spot Improvement L.</b>						
<b>1091174801 Kabo - churugo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174802 Alelma-Diff</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174803 Biyamathow-Sarif</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174804 Dadaj Bula-Sarif</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174805 Machesa-Kursi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174806 Junction-Haret</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174807 Mwangwi Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174808 Mghambonyi -Mwanguwi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174809 Ngerenyi Mkamwasi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174810 Mghange Mwaroko Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174811 Nyache Funju Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174812 Shakanin - Katikit</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174813 Jnct C660 - Chemoi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174814 Nasorot - Naudo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174815 Aquichatis - Amaya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174816 Arabal - Kapindasum</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174817 Kiserian - Jnct C688</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174818 Okiludu Mogola road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174819 Angorom □ Airstrip road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174820 Apegei □ Oriasi - Otatai road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174821 Simbachai □ Kwang□amor road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174822 Amukura □ Koseru road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174823 Chemeron junction Dam, Koitilion road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174824 Sinoni □ chebinyiny □ cheploch road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174825 Chemom - Chewarany</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174826 Sakat Primary - Kaprom - Kapkoris</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174827 Aker Payesu - Kaptareny</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174828 Kodengei - Kreswo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174829 Kaasosion - Topunu Primary</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174830 Karuri -Jura -Turasha</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174831 Rironi- Gatondo- Sofia -Kaka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174832 Umer- Mahwi - Konyango</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174833 Inungo- Buranga- Nyalenda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174834 Ohando- Ligala - Sega</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174835 Kolali- Ndenga ( Karanja Road)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174836 Yenga - Ukwala</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174837 Laisamis - Nairibi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

**III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174838 Junction - Lmoti</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174839 Haut - Farakoren</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174840 Nairribi - Lontolio</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174841 Loiyangalani - Olturot</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174842 D1554-Musalaba lumino road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174843 E 9115 Lukusi sango road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174844 G91890 Kogo wekwela road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174845 G91893 Sango kogo road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174846 E9115 Mutembei sokomoko road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174847 Kiaoni - Athi Old Bridge - Malasani - Kyanginywa</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-



**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174848 Prime Rose Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174849 Horizon Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174850 Zanaki Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174851 Kanguruwe Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174852 Cheers Road - Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174853 Kamasengre Junction- Kowuato- Eddie- Ukowe Beach road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174854 Kitare- Mirunda- Hao road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174855 Lwanda- Nyasumbi Pry road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174856 Junction Koguta- Nyabera road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174857 Luore- Dr. Williams Pry- Wayugu road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174858 Kangurwe - Ifitu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174859 Muthuthiini - Gachika Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174860 Kangurwe - Wachee Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174861 Hiuhu's Road - Rusika Junction</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174862 Joni - Lachuta Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174863 Kajuki makanyanga (E4229) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174864 Makanyanga-makutano-kabururu(E4229) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174865 Makutano-Gaciongo (C356) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174866 makutano-kamacabi (F4190) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174867 Kamacabi-gaceuni (F4190) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174868 DB meru- shauri (C356) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174869 Ruungu- karocho (C359) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174870 CB meru- kibung'a junct (C363) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174871 Marimanti girls -kathita bridge road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174872 Kathita bridge -nkondi road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174873 Gaceuni-kathangacini (F4190) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174874 Nkondi -junct C363 road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174875 Shauri-kamagajiu (U_G411114) road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174876 Ruungu-junct C363 city</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174877 ndumberi-igangara road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174878 Githigi- Mumbi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174879 Riandira - Timstep</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174880 Kiangothe- Gatunguru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174881 Mukarara - Kiratina</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174882 Kihuro- kwa Njere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

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**III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING**

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174883 Getuya- gitwamba</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174884 Kwa chairman - Gold</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174885 Rianjui - kaboro</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174886 Wamugi - Gold</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174887 Githure - kiambui</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174888 Kajiji - urumandi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174889 Marima - raini</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174890 Wakimunya - thimu</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174891 Thumaita - Kiamuki</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174892 Mucungwa - kamaru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	7,000,000			-	-
<b>1091174893 Bura Mission - Mghaghe Dawida - Godoma - Mrughua(F3019)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	7,000,000			-	-
<b>1091174894 A23 Mwatate - Wusi Junction(D1101)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	7,000,000			-	-
<b>1091174895 Voi - Mwalangi(E3074)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	7,000,000			-	-
<b>1091174896 Rukanga-mackinnon(C206)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	7,000,000			-	-
<b>1091174897 Abari-Marigasa-Lambo(E3060)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	7,000,000	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174898 Kindongi-Challa(C271)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174899 Kona Mbaya- Tangini(C271)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174800 Spot Improvement L</b>						
<b>NET EXPENDITURE</b>	-	<b>693,000,000</b>		-	-	-
<b>1091174900 Spot Improvement LI.</b>						
<b>1091174901 Ngutini-Kitogotho (E3061)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174902 Marodo-Majengo(E3062)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174903 Mwangui-mogho-Mgambonyi(C272)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174904 Kisenyi- nyahe-Shaga(E3082)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174905 Mwaroko- mghange Nyika -Sangenyi(E3082)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174906 Musisia- Wesu Hospital(F3018)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174907 Murrey Girls -Wusi Junction (D1100)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174908 Mkusama -saghaigo-Mreshenyi(F3019)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174909 Mwanchuma-kwa Mnengwa -Maktau(F3019)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174910 Mwatate-Kamtonga (D1101)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174911 Kitukunyi- Mwalenyi Road (E3081)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174912 Hamisi Corner-Majengo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174913 Ngutini-khamisi corner-kitogho</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174914 Eldoro-Eldoro Town-Eldoro catholic church</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174915 Abori-Lambo</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174916 Junct.B20 -Tabuga Primary-St.Paul</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174917 Murunyu-Mugwati-Forest Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174918 Murungaru-Wendo Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174919 Makutano - Bavuni school</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174920 Soysambu- Elementaita</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174921 Elementata- Olsono</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174922 Eburru- Gema</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1091174923 Longonot- Kinungi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1091174924 Kingoni - Moindabi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	8,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>8,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>8,000,000</b>		-	-	-
<b>1091174925 Riata-Madarasani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174926 Zara Stage-Kwa Diki-Kwa Kiu-Kighala-Bura Mision</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>7,000,000</b>		-	-	-
<b>1091174927 Mkusama-Saghaigu-Mreshenyi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	7,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>7,000,000</b>	-	-	-	-



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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	7,000,000			-	-
<b>1091174928 Eldas-Abdiwako-Yako</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	10,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	10,000,000	-	-	-	-	-
<b>NET EXPENDITURE</b>	10,000,000	-			-	-
<b>1091174900 Spot Improvement LI</b>						
<b>NET EXPENDITURE</b>	10,000,000	192,000,000			-	-
<b>1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs.</b>						
<b>1091175001 Nairobi-Nakuru-Mau Summit PPP Termination Costs</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	100,000,000	-	-	-	-
<b>NET EXPENDITURE</b>	-	100,000,000			-	-
<b>1091175000 Nairobi-Nakuru-Mau Summit PPP Termination Costs</b>						
<b>NET EXPENDITURE</b>	-	100,000,000			-	-
<b>1091175100 Low Volume Seal Road - LVSR V.</b>						
<b>1091175101 Access to Maki Estate Road Thika</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	20,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	20,000,000	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>20,000,000</b>				
<b>1091175102 Daresalam - Sarohindi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1091175103 Libahiya- B9</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1091175104 Bambo - Arabia</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1091175105 Aresa - B9</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1091175106 Kelyot - Cheptagum - Sugumerka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-

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TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1091175107 Kwandapcherotich - Kaplondon - Kinyanga - Kobolwo - Kaboson</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1091175108 Kamurmura - Kamongil - Kamosiro - Narc Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1091175109 Habasweni - Arbajahan</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1091175110 Hadado Athi Bore Hole</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1091175111 Shanta - Abak</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091175112 Khalifa - Guleid Link</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091175113 Access Lachota Pry</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>1091175114 Nanyuki Town Road - Baraka</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>1091175117 Mutarakwa Road from Komarock Road - Outering Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	65,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>65,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>65,000,000</b>	-	-	-	-	-
<b>1091175118 Emergency Repairs Redhill - Limuru Road (Nairobi)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	80,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>80,000,000</b>	-	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>80,000,000</b>	-	-	-	-	-
<b>1091175119 Moi Drive L151 from Kangundo Road - Manyanja</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>56,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>56,000,000</b>	-	-	-	-	-
<b>1091175120 Mumias Road from The Point Mall - Outering Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>54,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>54,000,000</b>	-	-	-	-	-
<b>1091175121 Malewa Road 2 from Kangaru Road - Kayole Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	56,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>56,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>56,000,000</b>	-	-	-	-	-
<b>1091175122 Mirema Bypass Road from Kamiti Road - Northern Bypass Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	54,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>54,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>54,000,000</b>	-	-	-	-	-
<b>1091175123 Motherly Care Road from Quick Mart Ruai - Ruai Three Stars Hotel</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-				
<b>1091175124 Kiangai Town Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	66,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>66,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>66,000,000</b>	-				
<b>1091175125 RVIST Kabasis centre chelaite JCN</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	40,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>40,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>40,000,000</b>	-				
<b>1091175127 Mumwe Roads Drainage Works</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	50,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>50,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>50,000,000</b>				
<b>1091175100 Low Volume Seal Road - LVSR V</b>						
<b>NET EXPENDITURE</b>	<b>791,000,000</b>	<b>70,000,000</b>		-	-	-
<b>1091175200 Stage Construction.</b>						
<b>1091175201 Meka - Ndangure - Kirima</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-				
<b>1091175202 Kiritiri - Kiambere</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	100,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	<b>100,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	<b>100,000,000</b>				
<b>1091175205 Kathari - Kigumo Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-				
<b>1091175206 Gachocho - Ngonda</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-				
<b>1091175208 Maragi ☐Kahuti (Kirogo/Kiruri ☐Gitui ☐Gathera ☐Kariciungu JNCT C544)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	50,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>50,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>50,000,000</b>	-				
<b>1091175210 Tebere Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-				
<b>1091175211 Mutithi Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-				
<b>1091175212 Gathigiriri Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-				
<b>1091175213 Nyangati Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-				
<b>1091175214 Murinduko Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-				
<b>1091175215 Wamumu Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-



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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>1091175216 Thiba Access Roads</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	15,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>15,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>15,000,000</b>	-				
<b>1091175217 Riamugaa Village - Kiandagae Box Culvert</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-				
<b>1091175218 Gachuha Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1091175219 Corner Mbaya - Kiambogo □ Kianjogu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1091175220 Kihara-Kwa Mika - Aberdare Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1091175221 Weru □ Njoma Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1091175222 Kooje - Goodshephard - Shauri Yako - Gakoromone Market Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>23,000,000</b>	-				
<b>1091175223 Access To Kasarani</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>23,000,000</b>	-				
<b>1091175224 Check Point To Holy Crossroads Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>23,000,000</b>	-				
<b>1091175225 Kamirithu - Polytechnic Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>23,000,000</b>	-				
<b>1091175226 Githunguchu Primary - Rwamburi - Limuru</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>23,000,000</b>	-				
<b>1091175227 Kimilili Ushirika - Khwiroro Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	25,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>25,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>25,000,000</b>	-				
<b>1091175228 Jomvu Mission Kivukoni Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1091175229 Mumias Lukoye - Shitukhumi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>23,000,000</b>	-				
<b>1091175230 Nakuru Town Kasisi - Rainbow Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,000,000</b>	-	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	<b>23,000,000</b>	-				
<b>1091175231 Litein Town - Samuget Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	23,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>23,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>23,000,000</b>	-				
<b>1091175232 Kericho Road 5th Avenue Nrb /Access PCEA</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	27,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>27,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>27,000,000</b>	-				
<b>1091175233 Drainage Improvement on B16- Alphax - Kapsoya</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1091175234 Emergency Repairs Getathuru Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-				
<b>1091175200 Stage Construction</b>						
<b>NET EXPENDITURE</b>	<b>636,000,000</b>	<b>100,000,000</b>		-	-	-
<b>1091175300 Public Participation Roads VI.</b>						

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>1091175301 Kiina □ Bagasa Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1091175302 Kiina-Rapsu Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1091175303 Buffalo Springs-Archers Post Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1091175304 Kambi Garba -Nomads-Kiwanja Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	5,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>5,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>5,000,000</b>				
<b>1091175305 Rehabilitation and upgrade of Kangurue Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

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III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091175306 Maintenance of Standard Drive Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>9,500,000</b>		-	-	-
<b>1091175307 Maintenance/improvement of Abuja Court □ Mulika Mwizi Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>9,500,000</b>		-	-	-
<b>1091175308 Rehabilitation/improvement of Jedda A Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091175309 Maintenance/improvement of Solidarity Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>9,500,000</b>		-	-	-
<b>1091175310 Improvement of Equity Mwisho Mwisho Road (Proposed Cabro works)</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091175311 Maintenance of Savannah Catholic Church Zone Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>9,000,000</b>		-	-	-
<b>1091175312 Maintenance/improvement of Muindi Mweusi □ NGO Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>9,000,000</b>		-	-	-
<b>1091175313 Rehabilitation and upgrade of Jemma B Access Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091175314 Improvement of Soweto Central Zone Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>9,500,000</b>		-	-	-
<b>1091175315 Improvement upgrade of Police Line Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-

**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091175316 Maintenance /improvement of NGO □ Mbatini Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>9,500,000</b>		-	-	-
<b>1091175317 Improvement/upgrade of Spring Valley Chief Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091175318 Maintenance/improvement of Tassia Zone Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>9,500,000</b>		-	-	-
<b>1091175319 Maintenance/rehabilitation of Road at Mradi</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>9,500,000</b>		-	-	-
<b>1091175320 Shibanga- Elukoko- Muluwa Primary School- Shirunyere Primary School</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	10,000,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>10,000,000</b>	-	-	-	-



**VOTE 1091 State Department for Roads**

III. DEVELOPMENT EXPENDITURE ESTIMATES 2024/2025 AND SOURCE OF FUNDING

TITLE	APPROVED ESTIMATES 2023/2024	ESTIMATES 2024/2025	EXTERNAL FUNDING 2024/2025			
			GRANTS		LOANS	
			AIA	Revenue	AIA	Revenue
			KShs.	KShs.	KShs.	KShs.
<b>NET EXPENDITURE</b>	-	<b>10,000,000</b>		-	-	-
<b>1091175321 Maintenance/improvement of Embakasi Juakali Road</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	-	9,500,000	-	-	-	-
<b>GROSS EXPENDITURE</b>	-	<b>9,500,000</b>	-	-	-	-
<b>NET EXPENDITURE</b>	-	<b>9,500,000</b>		-	-	-
<b>1091175300 Public Participation Roads VI</b>						
<b>NET EXPENDITURE</b>	-	<b>184,000,000</b>		-	-	-
<b>1091175400 Rana - Inungo Bridge.</b>						
<b>1091175401 Rana - Inungo Bridge</b>						
2630200 Capital Grants to Government Agencies and other Levels of Government	20,000,000	-	-	-	-	-
<b>GROSS EXPENDITURE</b>	<b>20,000,000</b>	-	-	-	-	-
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>1091175400 Rana - Inungo Bridge</b>						
<b>NET EXPENDITURE</b>	<b>20,000,000</b>	-		-	-	-
<b>TOTAL FOR VOTE D1091 State Department for Roads</b>	<b>63,274,943,613</b>	<b>73,196,031,868</b>	<b>3,452,069,910</b>	-	<b>34,039,995,047</b>	<b>6,753,931,868</b>

