

REPUBLIC OF BOTSWANA

KAEDI YA SECHABA KA KGAOGANYO MADI A SECHABA YA 2024/2025

LEPHATA LA MADI

Aterese ya inthanete: www.finance.gov.bw

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#kgaoganyo ya madi ame, # kgaoganyo ya madi a gago, # kgaoganyo ya madi a rona

KETAPELE

1. Pego ya madi ya ngwaga wa 2024/2025 e tshwaya go tla kwa bokhutlong ga Lenaneo la Ditlhabololo le le tswaledisiwang mo ngwageng tse pedi (TNDP), mme gape e tlhagolela tsela Lenaneo la Ditlhabololo la bo lesome le bobedi (NDP12). Go feta foo, ngwaga wa madi wa 2024/2025 o tla a dirisiwa e le motheo wa go diragatsa maikaelelo a Tebelopele ya Sechaba ya 2036, le maitlamo a masha a go baakanya seemo sa lefatshe le go diragatsa setlhogo sa lenaneo la TNDP **“Go gatela kwa seemong sa itsholelo e e kwa Godimo: Go fetoga gone jaana, Katlego ka isago.”**
2. Kopo ya madi a Sechaba ya 2024/2025 e okeditswe mo go bonalang ka selekanyo sa 23.5 percent mo ngwageng ono wa madi. Se se fa sebaka se sentle sa go aga sesha motseletsele wa ditlhabololo le go fetola matshelo a Batswana. Go tshwailwe serwe se se bonalang sa madi a **P20.82 billion** go dira mananaeo a a tla a tsisang pharologanyo le peeletso ya seemo se se kwa godimo mo kabong ya madi a a tsamaisang ditiro tsa Puso le tsa ditlhabololo.
3. Go tlhama kgolo le mebereko, go tlhomilwe leitlho thata mo makaleng a a nang le bokgoni jwa go fetola matshelo a Batswana. Ka jalo, koketso e e bonalang e kopelwa Kgodiso ya tsa Metshameko ya **(317 percent)**; Dipatlisiso le Ditlhabololo **(280.9 percent)**; Bodiragatsi **(58.8 percent)** le Tlhabololo ya Mafaratlhatlha **(33.5 percent)**. Koketso ya madi gape e dirilwe mo makalaneng a tsa Bong, Letlole la Tlhabololo Banana, Mananeo a tsa Matshelo a Batho le Mohama wa tsa Temo-Thuo.
4. Go tokafatsa seabe sa bagwebi ba ba botlana le go tlhama mebereko, pego e ya madi e kopa go re go tlhamiwe letlole le le bidiwang **“Chema Chema Fund”** mme le simololwe ka go abelwa **P200 million**. Maikaelelo a go tlhama letlole le, ke go fetola seemo sa bagwebi ba ba botlana le go oketsa go tlhamiwa ga mebereko. Puso e tla a bo gape e tlhabolola mafaratlhatlha a ditsela mo motse mogolo Gaborone le metse e metona go nna mafelo a go tshwarelwang diphuthego tse ditona le ditiro tsa seemo se se kwa godimo kwa go one, go dirisiwa 50 percent ya madi a a tswang mo letloleng la makgetho a ditsela, mme tsamaiso e, e tla a atolosediswa kwa dikgaolong tse dingwe.

THERISANYO KA KGAOGANYO YA MADI LE MAOKO A DIPEGO TSA MADI TSE DI FETILENG

5. Pego ya madi a sechaba e supa dingwe tsa botlhokwa le maiteko a a dirilweng, go balelwa le ditsetlana dingwe tsa molao le mananeo a tsa matshelo a batho a a tokafaditseng matshelo a Batswana mo dingwageng tse nne tse di fetileng. Mo go tsa botlhokwa ke go atolosa ditherisanyo tsa Sechaba ka kgaoganyo madi **(Budget Pitso consultations)** go tswa mo Gaborone, e le lantlha mo ditsong tsa thulaganyo ya go dira moalo wa kgaoganyo ya madi. Ditherisanyo tse, di akaretsa go tshwara Pitso ya Banana ka kgaoganyo ya madi a Sechaba **(National Budget Youth Pitso)** kwa Mahalapye.

Go tswelera ka go tokafatsa go direla mo pontsheng le therisanyo, pego e e tla a gasiwa ka tlhamalalo, go dirisiwa lenaneo la maranyane a SmartBots a a gorogang kwa metseng ya magae.

6. Pego ya kgaoganyo madi a Sechaba ya 2024/2025 e lemoga ka fa bolwetsi jwa COVID 19 le ntwana ya Russia -Ukraine di amileng dithulaganyo tsa itsholelo mo Botswana, se se feletseng ka kgolo ya itsholelo ya 2.9 percent, e le seelo se se kwa tlase go na le tebelopele e e neng e akanyeditse kgolo ya 7.6 percent. Se se ne sa dira gore go nne le tlhalelo ya madi ya P27.5 billion le go gola ga letlhoko la ditiro ka 22.2 percent mo pakeng ya bone ya ngwaga wa 2019 go ya kwa go 25.9 percent mo pakeng ya boraro ya ngwaga wa 2023.
7. E re ntswa go ne go na le dikgwetlho le pelo morago, go na le kgatelopele e e bonalang mo pakeng e, e e tokafaditseng matshelo a Batswana. Tse di kgonneng ka go gola ga tiriso ya madi ka 13.3 percent go tswa mo go **P65.4 billion** ka ngwaga wa madi wa 2019/2020 go ya kwa go **P74.10 billion** ka ngwaga wa madi wa 2022/2023. Se, se akaretsa go isa madi kwa ditirong di tshwana le go oketsa madi a itshetso a baithuti, go duelela gape baithuti baba neng ba sa dirasentle go le pele, gammogo le go duelela ditiro tsa nako ya bolwetsi jwa COVID 19, di akaretsa Lenaneo la go thusa Madirelo (Industry Support Facility) le dituelo tsa babereki.
8. Kgatelopele e e bonalang e dirilwe mo go fokotseng tlhalelo ya madi le go tokafatsa go phuthwa ga madi. Se se supa phokotsego ya **P127.89 million** ka ngwaga wa madi wa 2021/2022, e e neng ya tswelera ka ngwaga wa madi wa 2022/2023. Mo phuthong ya madi, madi otlhe a a phuthilweng mo metsweding e mengwe, e e akaretsang dituelo tsa badirisi le tsa ditirelo, go ne ga nna le koketsego ya **P314.56 million** ka ngwaga wa madi wa 2022/2023 fa go tshwantshangwa le pele ga COVID-19, fa madi a phuthilweng e ne ele **P646.58 million**.
9. Maduo a dipatlisiso a go tsibogela tiriso ya madi e e akaretsang tsa bong e e dirilweng ka ngwaga wa madi wa 2022/2023 e supa fa go tlhokafala go oketsa maiteko a go nonotsha le go golaganya melawana ya tsa tekatekanyo ya bong le go akaretsa botlhe mo dikarolong tsotlhe tsa Sechaba.
10. Thulaganyo ya go dupadupa ditirelo tsa ba tuelelo ya baithuti kwa di unibesithing le dikolo tsa ithutelo ditiro ka fa tlase ga lephata la Thuto le Tlhabololo Dikitsa, e e feditsweng ka kgwedi ya Motsheganong ka 2023, e supile makoa a le mmalwa a tlhokang go baya leitlho ditirelo. Ka jalo go dirwa moalo wa go diragatsa mabaka a go itebaganya le ditlhalelo tsa tsamaiso e e lolameng le tiriso ya madi sentle. Go tswelera, go nonotsha tiriso ya madi sentle le ditsamaiso, le go tlhola bokgoni jwa go dira ka tolamo go tla a dirwa mo maphateng le makalana a mangwe.
11. Go itebaganya le dikgwetlho tse di runyang le seemo se se bokete sa madi se se lebanyeng Batswana ga mmogo le go baakanya melao, Palamente e fetisitse melao e le mmalwa, go balelwa wa lekgetho la dithoto, wa thekiso ya matlo, wa tsamaiso ya dibanka, wa letlole la go tlogela tiro ka bogodi, makgetho a dituelo, wa taolo madirelo a nama le wa makalana a tsa madi.

12. Kgatelopele e e dirilweng ke dikhansela ya go ntsha pego ya tsa madi le go dupiwa ga dibuka e a lemogwa, le fa go ntse jalo go salela kwa morago ga dibuka tsa madi tse di santseng di tshwanelwa ke go dupelwa ngwaga wa madi wa 2020/2021 ga dikhansela di ferabobedi go a tshwenya, ka ga go supe fela go palelwa ke tsamaiso, mme gape go ama boikarabelo ka madi a Sechaba. Se se baka tsamaiso e e sokameng le tshenyetso Sechaba.
13. Ka tse di amang go baakanngwa ga makalana a Puso, bontsi jwa makalana a saletse kwa morago mo go diragatseng se, ka nako e e beilweng. Le fa go ntse jalo, go tserwe dikgato tsa go seka seka seemo mo maphateng mangwe, ka maikaelelo a go lemoga tse di tshwanetseng go dirwa go tswaledisa tiro e. Se se tshwanetseng go lemogwa, ke moalo wa go tlhoma lekalana le le tla a bong le kopantse BITRI le BDIH.
14. Nngwe ya dikatlego tsa dingwaga tse nne tse di fetileng ke thulaganyo ya go atolosa mafaratlhatlha a kgokelo ya motlakase kwa metseng ya magae, kgokelo ya metse e e neng e tlhalelwa ke metsi le ditirelo tsa kgopho ya metsi a a leswe, ga mmogo le go tokafatsa mafaratlhatlha a ditsela dingwe ka go aga ditsela di le mmalwa.
15. Nngwe ya dikatlego ke ya go kgona go ntsha lefatshe la Botswana mo palong ya mafatshe a a bokowa mo tsamaisong ya go kganela go gweba ka madi mo go sa tlhamalalang, le go hema go rotloetsa ditiro tsa borukutlhi (AML/CFT). Go hema go kwalwa gape mo mafatsheng a a sa welang mo ditsamaisong tsa madi, lefatshe la Botswana le mo lenaneong la go tlhoma lekalana le le tla thusang Botswana go nna mo maemong a mantle a go kgona go kganela go gweba ka madi mo go sa tlhamalalang le go kgoreletsa ditiro tsa go thusa ditiro tsa borukutlhi (AML/CFT/PF) le le tla a tlhlongwang kwa Mmadikole (UB). Go tlhomamisa go tsamaelana le seelo sa mafatshe sa kgoreletso ya go gweba ka madi mo go sa tlhamalalang le go gopela itsholelo, go dirilwe tshekatsheko ya go bona difatlhi tse di ka gomagometsang go diragatsa tsamaiso e e wetseng kgwedi ya Sedimonthole 2023. Morago ga tshekatsheko e, moalo wa go diragatsa tse tshekatsheko e e di laetseng o a dirwa go tla go diragatsa ditaelo ka ngwaga wa madi wa 2024/2025. Se e le go gagamatsa maano a a amanang le go fokotsa go gweba ka madi mo go sa tlhamalalang le kgopelo itsholelo ga mmogo le tse di ka tsalang go rotloetsa ditiro tsa borukutlhi.
16. Nngwe katlego ke tumalano fa gare ga lefatshe la Botswana le kompone ya diteemane ya De Beers Group. Mo godimo ga go fefosa go tswakanya itsholelo ya lefatshe la Botswana ka go tlhoma letlole la madi la **Diamond for Development Fund**, tumalano e, e tla a oketsa go bonala le go nna le seabe ga lefatshe la Botswana mo metseletseng ya ditiro tse di amanang le thekiso ya diteemane. Tumalano e, e tla oketsa thekiso ya diteemane go tswa mo go 25 percent go ya kwa go 50 percent mo dingwageng tse di lesome.

DITIRO TSA SECHABA TSA KONOKONO LE TSE GO ITEBAGANTSWENG NATSO MO NGWAGENG WA MADI WA 2024/2025

17. Kgaoganyo madi ya ngwaga wa 2024/2025 e nankola ditiro di ferabongwe tse e leng tsone tsa Sechaba tse di tlhomilweng kwa pele tse di tla a diragadiwang go netefatsa kgolo e e akaretsang botlhe le go tokafatsa itsholelo, go remeletswe mo go fediseng lehuma la nta ya tlhogo le go tlhama mebereko ya sennelaruri. Tse di akaretsa; *Go Tlhabolola Mafaratlhatlha le Ditogamaano go ya ka Mafelo a a Farologaneng, Matshelo a a Botoka a Sennelaruri, Go Tlhabolola Temo-Thuo, Go Ema Nokeng Mhama o o Ikemetseng ka Nosi ka go dira Maemo a a siametseng Kgwebo le Mogolagang wa ka fa Dikgwebo di ka bonang Dipoelo ka Teng, Dipatlisiso le Ditlhabololo; Go Itshimololela Ditlhabololo tsa Maranyane, Go dira Mananeo a a Itebaganyang le Phetogo ya Loapi; Tsa Thuto le go Tlhabolola Bodiredi ga mmogo le Go Tlhabolola tsa Bojanala.*

Tlhabololo ya Mafaratlhatlha le Ditogamaano tsa mafelo a a Farologaneng

18. Go akantswe madi a bonalang a **P17.0 billion** go itebaganya le dikgwetho tse di farologanyeng tsa mafaratlhatla a ditirelo le go tokafatsa seemo sa matshelo a batho.

Nngwe ya go fefosa ditogamaano go ya ka dikgaolo, go tsenya ditlamelo mo ditsheng go tla a dirwa kwa lekalaneng le le itegantseng le ditiro tsa Itsholelo tse di Faphegileng (SEZA), lefelo la madirelo la SPEDU, Kasane, Metsimotlhabe, Mmopane, Palapye le mafelo a Ghanzi.

19. Puso e tla a tswelera ka maiteko a go gokela metse mo mafaratlhatlheng a ditlhaeletsanyo. Go oketsa go nna le maranyane a internet ga malwapa a itsholelo e e kwa tlase, go tla a ntshiwa ditshitswana tse di gokelang internet kwa go sa tsennngwang megala ya internet teng.

20. Puso e tla a tswelera ka go dirisa sebaka sa go tshwaraganelo tiro le makalana a a ikemetseng go fefosa go diragadiwa ga mananeo le go itebaganya le fa go tlhaelang teng. Ka mabaka a, molao kakanyetso wa Tswaraganelo Tiro ya Puso le Makalana a a Ikemetseng (PPP Model) o tla a rolelwa Palamente, pele ga ngwaga wa 2024 o ya bokhutlong.

Go Tsweledisa Tokafatso Matshelo a Sennelaruri

21. Puso e tla a tsweledisa go diragatsa mananeo a tokafatso matshelo a batho, go balelwa la Ipelegeng, La go Direla kwa Mafelong a a Kgakala le Ditlamelo, Madi a Bagodi, Masiela, Masole a Pele a Ntwa ya Bobedi ya Lefatshe, Bana le Bogole, Lenaneo la ba ba Kobo di Khutshwane, go fokotsa lehuma la nta ya tlhogo, go tokafatsa matshelo, go fokotsa dipharologanyo fa gare ga ba ba itsholetseng le ba ba kobo di khutshwane le go tokafatsa seemo sa matshelo a Batswana ka kakaretso. Go tla a tokafadiwa go bonwa motlhofo ga ditirelo tsa botsogo, thuto, mananeo a a fang dithata tsa itsholelo le go tlhama mebereko mo makalaneng otlhe a tsa Itsholelo ka maikaelelo a go fokotsa dipharologanyo tsa itsholelo le go tokofatsa matshelo a sennelaruri. Go nnile le koketsego ya 13.8 percent go dira kabo madi yotlhe a a tshwaetsweng tiro e, go nna **P6.09 billion**.

22. Lenaneo la 2019 la bagwebi ba ba botlana le tla a sekasekwa mo ngwageng wa madi wa 2024/2025 ka maikaelelo a go thusa mo go direng mafelo a a botoka a go dira dikgwebo tse di potlana, go aga dikitso tsa go dira kgwebo, go thusa go phunyeletsa mo go boneng mmaraka le go godisa mohama o.

Tlhabololo Temo-Thuo

23. Kabo madi a ditlhabololo a **P2.82 billion** a kopelwa go ema nokeng mananeo a temo thuo a a lebagantsweng le go ntsha dijo tse di lekaneng le go kgona go ijesa re le lefatshe. Puso e tla a baya kwa pele go tokafatsa mafaratlhatlha go balelwa ditsela go ya kwa mafelong a go lengwang kwa go one go fetola temo-thuo. Puso gape e tla a dirisa mananeo a Temo Letlotlo le la Thuo Letlotlo go tokafatsa seemo sa go ntsha dijo le go tokafatsa mohama wa thuo. Mo go tsa go dirisa lefatshe ka botlalo, ditsha di ferabobedi di kgaogantswe go hirisediwa bagwebi kwa dipolaseng tsa Molopo. Dipolase tsa dihutshane di le lesome le bone le tsone di tla a kgaogangwa, go dira di le masome a matlhano le bosupa go di hirisetsa barui ba dihutshane mo dikgaolong tse di farologanyeng.

Go ema nokeng mohama o o ikemetseng, ka go dira mabaka a a siametseng kgwebo le tomagano ya go dira Dipelo.

24. Kabo madi a ditiro tsa Ditlhabololo a **P2.11 billion** a kopelwa go tokafatsa mabaka a mohama o o ikemetseng ka nosi, ka lenaneo la go tokafatsa mabaka a dikgwebo di direlang mo go one ga mmogo le tse di teng go ka thusa mo tomaganong ya mmaraka jaaka go karabolola ga teemane, tsa bojanala, go tlhotlha dijo, dikgomo, dihutshane le tse di tlhologang mono.
25. Go saenwa ga tumalano ya kgwebisano e e gololesegileng ya mafatshe a Afrika (AfCFTA) ka Tlhakole 2023 e supa maikemisetso a lefatsahe la Botswana mo kगतong e, e e tla a fang mohama o o ikemetseng go tsenya letsogo mo kgolong e e buletsweng botlhe ya kgaolo. Gape ke go tlhofofatsa mananeo a a baakanyeditsweng ruri go araba dikgwetlho tse di leng teng ebile di ama dikgwebo mo dikarolong tse di farologaneng. Go tla a dirwa ditshekatsheko tsa fa go ka thusiwang dikgwebo ka madi ka teng.

Dipatlisiso le Ditlhabololo

26. Kabo madi a ditiro tsa ditlhabololo a **P1.02 billion** a kopelwa mananeo a Dipatlisiso le Ditlhabolo a a tla kaelang le go tlhomamisa gore dipatlisiso mo maanong otlhe a go thusa mehama e tshwana le go tlhotlwa ga ditswammung, botsogo jwa batho le tse di amang matshelo a batho, dijo le temo-thuo, leruo le dipatlisiso tsa matlhoko a leruo, metsi, tikologo le phetogo ya loapi. Mo godimo ga moo, lenaneo la dikitso tse di sireleditsweng la **Motshelo Scheme** le lekalana le le tla a bayang botsetsi megopolo ya dikitso tse di sireleditsweng le tla a tlhonga go ema nokeng dipatlisiso tsa dikitso tsa setso le matlhale ka maikaelelo a go fa Botswana dithata tsa go rua le go sireletsa matlotlo a bone a dikitso le megopolo ya bone.

Megopolo e Mesha le Phetogo ya tsa Maranyane

27. Kabo Madi a ditiro tsa Ditlhabololo a **P1,83 billion** a a tla dirisiwang ka lenaneo la go tokafatsa boranyane mo Botswana a kopelwa go fefosa megopolo e mesha le tsa maranyane. Mo godimo ga moo, go gokelwa ga mafaratlhatlha a ditlhaeletsanyo a internet mo metseng ya magae go tla a tswelera mo ngwageng wa madi wa 2024/2025. Mo ditirelong tsa maranyane a internet (online services), go simolodisitswe ditirelo di le lekgolo le masome a supa fa tse dingwe di le makgolo a mabedi le boraro di tla a wediwa kwa bokhutlong jwa ngwaga wa 2025/2026.

Go dira mananeo a a itebaganyang le Phetogo ya Loapi

28. Go oketsa madi a dithuso a a leng teng, le go tokafatsa go itsetsepela ga itsholelo go sireletsa matshelo a batho, madi a ditlhabololo a **P1.37 billion** a kopelwa tiro e, ka maikaelelo a go itebaganya le manokonoko a phetogo ya loapi. Kgaoganyo ya madi ya ngwaga wa 2024/2025 e tla a remelela mo ditirong le mananeo a a fokotsang manokonoko a phetogo ya loapi le go tlhomamisa go kgona go tshela mo manokonokong a a ka bakwang ke phetogo ya loapi.

Tsa Thuto le Tlhabololo ya Bodiredi

29. Go tlhomamisa gore mohama wa Thuto o ntsa dikitso tse di tlhokwang mo itsholelong, go aga tsamaiso ya maranyane ya go kgobokanya dikitso tsa khiri go ralala makalana a itsholelo (LMIS) go solofetswe go wela monongwaga ka kgwedi ya Lwetse. Ka mabaka a, ditiro tse pedi tse, tse e leng dingwe tsa tse di tlhomilweng kwa pele, di kopelwa madi a **P28.60 billion** mo ngwageng wa madi wa 2024/2025. Tsamaiso e, e tla a rotloetsa godimo ga tsotlhe go tla ka melao le mananeo a a nonofileng go ka itebaganya le seemo sa letlhoko la ditiro, go dira ka natla le go tlhomasa gore dikitso di tsamaelana le tse di batlwang mo mmarakeng wa ditiro.
30. Puso gape e tla a tswelera ka go tsenya madi mo thulaganyong ya go fetola le go le go tokafatsa thuto le thutelo ditiro go itebaganya le go sa tsamaelaneng ga dikitso tsa badiri le tse ditlhokwang ke bahiri le itsholelo. Go tlhomamisa tomagano fa gare ga lenaneo la Thuto le ithutelo Ditiro, dingwe tsa ditiro tse di itebagantseng le tokafatso ya tsamaelano fa gare ga dithuto tse motho a nang natso le tse di fetogang gangwe le gape tse di batlwang ke mohiri di tla a diragadiwa. Mananeo a Thuto le la Ithutelo Ditiro a ngwaga ya 2015-2020 a tla a sekwasekwa go tlhomaisa gore tse di runyang, di tlhokwa ke itsholelo di a diragadiwa.

Tlhabololo ya Bojanala

31. Puso e tsepame mo go tlhomamiseng gore dikeletso tsa molao wa tsa Bojanala wa 2021 o a kgonagala ka go diragatsa Maano le Moalo mogolo wa Bojanala wa 2023-2033. Go dirilwe thulaganyo ya tsa madi ya go tsweledisa go shafatsa mafaratlhatlha a dikago mo mafelong a Bojanala a Kasane-Kazungula.

KA FA ITSHOLELO E DIRANG KA TENG-KAMANO LE KGAOGANYO MADI A SECHABA YA 2024/2025

Itsholelo ya Mafatshe

32. Go ya ka pego ya Lekgotla la tsa madi la Mafatshe (International Monetary Fund) ya tsa itsholelo ya Mafatshe ya Hirikgong monongwaga, kgolo ya itsholelo ya mafatshe e tla a tswelala e le ko tlase ga seelo sepe mo ditsong mo pakeng e khutshwane le e e fa gare. Kgolo ya itsholelo ya mafatshe ka jalo, e solofetswe go nna bonya ka go fologa kwa go 3.5 percent ka ngwaga wa 2022 go wela kwa go 3.1 percent mo dingwageng tsa 2023 le 2024, e supa kgolo e e bokoa bogolo jang mo mafatsheng a itsholelo e e kwa godimo. Kgolo mo mafatsheng a Borwa jwa Africa (SADC) le lekalana la Thekiso Dithoto la Borwa jwa Africa (SACU) le yone e abelelwa go bo e wetse tlase ka ngwaga wa 2023 go akanyediwa kwelotlase ya 2.5 percent le 1.2 percent ka go tlhomagana. Le fa go ntse jalo, kgolo mo dikgaolong tsoo pedi e solofetswe go gola go se e kae mo ngwageng wa 2024 fa mabaka a tsa itsholelo mo kgaolong a tokafala.

Itsholelo ya Mono Gae

33. Kgolo ya itsholelo ya mono gae e akanyediwa go bo e fokotsegile go tswa kwa go 5.5 percent ka ngwaga wa 2022 go ya kwa go 3.2 percent ka ngwaga wa 2023. Phokotsego e, e bakilwe segolo bogolo ke go koafala ga thekiso ya diteemane le ditiro tsa kepo ya tsone, ga mmogo le seemo sa itsholelo ya mafatshe. Mo tshakatshekong e e dirilweng mo bogaufing, itsholelo ya mono gae e solofetswe go tokafala ka 4.2 percent le 5.4 percent ka 2024 le 2025 ka go tlhomagana, jaaka itsholelo ya mafatshe e tla a bo e tokafala.
34. Morago ga go ya kwa godimo ga ditlhwatlhwa ka ngwaga wa 2022, seemo se bepile, se ne sa wela kwa go 3.5 percent ka Sedimonthole 2023. Se se supa phokotsego ya manokonoko a koketsego ya ditlhwatlhwa tsa leokwane mono gae.
35. Mo go tsa theko le thekiso ya dithoto kwa ntle ga lefatshe, lefatshe la Botswana le ne la tsenya **P5.10 billion** ka ngwaga wa 2023 fa go tshwantshanngwa le **P5.40 billion** ka ngwaga wa 2022. Madi a a beilweng kwa mafatsheng a sele a oketsegile go tswa mo go **P60.80 billion** ka 2022 go ya kwa go **P64.90 billion** ka ngwaga wa 2023. Madi a ngwaga wa 2023 a lekana le a dikgwedi di ferabongwe tsa dithoto tse rekilweng kwa ntle tse e seng diteemane le ditirelo fa go tshwantshanngwa le dikgwedi di fera bobedi mo ngwageng wa 2022.

Matshosetsi a Selebego sa Itsholelo

36. Lefatshe la Botswana le lebanwe ke matshosetsi a a ka busetsang katlego ya itsholelo kwa morago, go balelwa le ditiro tse di bokoa mo itsholelong ya mafatshe a matona a Botswana a gwebisanang le one. Matshosetsi a ka ama bokgoni jwa lefatshe leno la go kokoanya madi a a beilweng kwa mafatsheng a sele le go kgobokanyetsa Puso letseno. Dipolotiki le dikgoberego tsa mafatshe di kgoreletsa kgolo ya itsholelo ya mafatshe, se se ama seelo sa kgolo ya itsholelo se lefatshe la Botswana le se ipeetseng sa 6 percent, yo o tlhokegang go tsholeletsa lefatshe la Botswana ko maemong a lefatshe la itsholelo e e kwa godimo.

Fa go kopanngwa, dikgoreletsi tse tsotlhe, di ka oketsa tlhalelo ya madi le go dia go kgobokanya, se se fokotsa bokgoni jwa lefatshe leno go emelelana le diemo mo isagong. Dikgoreletsi tsa itsholelo, di akaretsa kgolo ditlhwatlhwa, tiriso ya madi le go tlhoka bokgoni jwa go dira ditshekatsheko tse di tseneletseng tsa mananeo a ditlhabololo.

37. Go fokotsa dikgwetlho, Puso e tlaa itebaganya le go tokafatsa go phutha madi le go fokotsa tiriso ya madi mo go sa tlhokafaleng, go baya leitlho tiriso ya madi mo ditirong tsa ditlhabololo le go fokotsa manokonoko a tsa phetogo ya loapi. Mananeo a, a ikemiseditse go nonotsha phadisano le go kabakanya itsholelo, mo go tlaa thusang Puso go ntsha ditlamelo tsa di botlhokwa.

LENANEO LA TIRISO YA MADI

Tokafatso ya Tiriso ya Madi a Sechaba

38. Go itebaganya le tiriso ya madi sentle, lenaneo la Development Manager Model le tla a tswelela ka go dirisiwa. Mo godimo ga moo, mokgwa wa kabo ya madi wa Zero-Based Budgeting le Budget Options o tla a tswelela ka go tokafadiwa le go thusa maphata le makalana a mangwe go baya ditlhwatlhwa tsa matlhoki a one.

Paakanyo ya tsa Makgetho

39. Tshkatsheko ya melao ya makgetho e tswelletse ka go tlhongwa kwa pele, mme e tla a akaretsa, go tlhohofatsa le go tlhabolola molao o o teng wa makgetho a dituelo go itebaganya le seemo se se fetogang sa mabaka a go dira kgwebo. E tla a bo gape e baakanye ditshetlana tse di farologaneng ka fa tlase ga molao wa makgetho a dithoto go tlhagolela tsela molao o mosha wa tsamaiso ya makgetho.

Go Tokafatsa go Phutha Madi

40. Puso e nonotsha maiteko a yone a go phutha madi ka melao le tsamaiso go balelwa le go tswakanya mekgwa ya go phutha madi. Lekalana le le itebagantseng le go phutha makgetho (BURS) le diragatsa mokgwa o mosha wa go tshwaya ka maranyane le go baya leitlho dithoto tse di tshwanelwang ke go kgethelwa. Mokgwa o wa go tshwaya dithoto, o solofelwa go bo o le mo tirisong ka botlalo ka kgwedi ya Phukwi monongwaga. Go tokafatsa kgwebisano ka go dira lefelo le fa tsotlhe tse di amanang di ka direlwang kwa molelwaneng, go sa tlhoke go ya kwa le kwa. Mokgwa o wa go direla tsotlhe mo lefelong le le lengwe (One Stop Border Model) o setse o dira ka botlalo kwa molelwaneng wa Kazungula.

Go Laola Kadimo ya Madi

41. Kadimo ya madi ya lefatshe la Botswana e santse e wela mo selekanyong se se letlelesegang ka fa molaong sa 40 percent ya madi a lefatshe. Metlhale ya go kgona go laola kadimo ya madi, e akaretsa go ntsha lenaneo la kadimo ya madi. Maano a ngwaga tse tharo a go laola kadimo ya madi, a a tla a tsamaelanang le ditshwetso tse di tla a tsewang fa go adimiwa madi mo isagong, go lebilwe se tlhwatlhwa e Puso e bonang e ka e kgona, le seemo sa matshosetsi, a tla diragadiwa mo ngwageng wa madi wa 2024/ 2025.

Selekanyo sa Madi a Puso

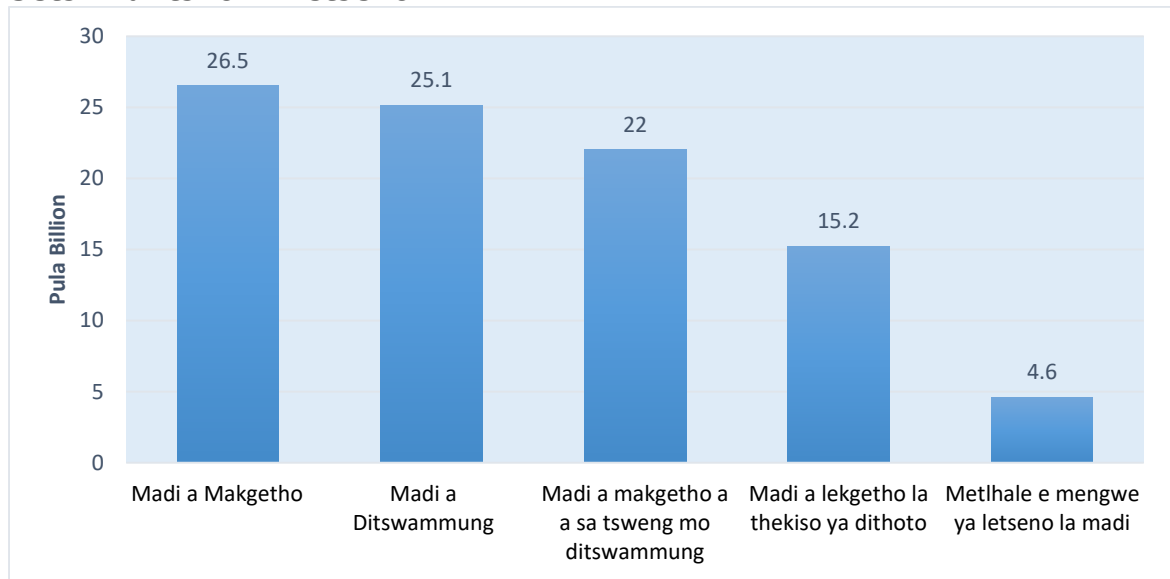
42. Go kwadisitswe madi a **P11.40 billion** ka kgwedi ya Ngwanatsele 2023 gotswa mo go **P16.80 billion** ka Ngwanatsele 2022, se se raya gore seemo sa madi a letlole la peeletso a kwa tlase. Puso ka jalo e nitame mo maikemisetsong a yone a go aga dikganedi go kgona go sireletsa itsholelo mo diemong tse di sa iketlang mo isagong.

KOPO YA KGAOGANYO MADI YA NGWAGA WA 2024/2025

Letseno

43. Madi otlhe a a akanyeditsweng go kgobokanngwa mo ngwageng wa madi wa 2024/2025 ke **P93.58 billion**. Mo mading a, letseno le letona le tswa mo mading a makgetho a a abelelwang go nna **P26.46 billion**. Seabe se se latelang sa letseno se tswa mo thekisong ya ditswammung se abelelwa go nna **P25.05 billion**, fa letseno le lengwe le tswa mo mading a makgetho a a sa tsweng mo ditswammung le makgetho a dithoto e le **P22 billion** le **P15.24 billion** ka go latelelana ga one fa go abelelwa. Setshwantsho 1 se se fa tlase se supa dikarololwana le seabe sa metswedi ya madi e e farologaneng.

Setshwantsho 1. Letseno



Source: *Lephata la tsa Madi, 2024*

Madi Otlhe a a Dirisitsweng le a Dikadimo

44. Madi otlhe a dirisitsweng le a dikadimo a ngwaga wa madi wa 2024/2025 a akanyediwa mo go **P102.28 billion**. Madi a, a akaretsa P72.61 billion yo o kopelwang ditiro tsa tsamaiso Puso le P29.77 billion wa ditiro tsa ditlhabololo.

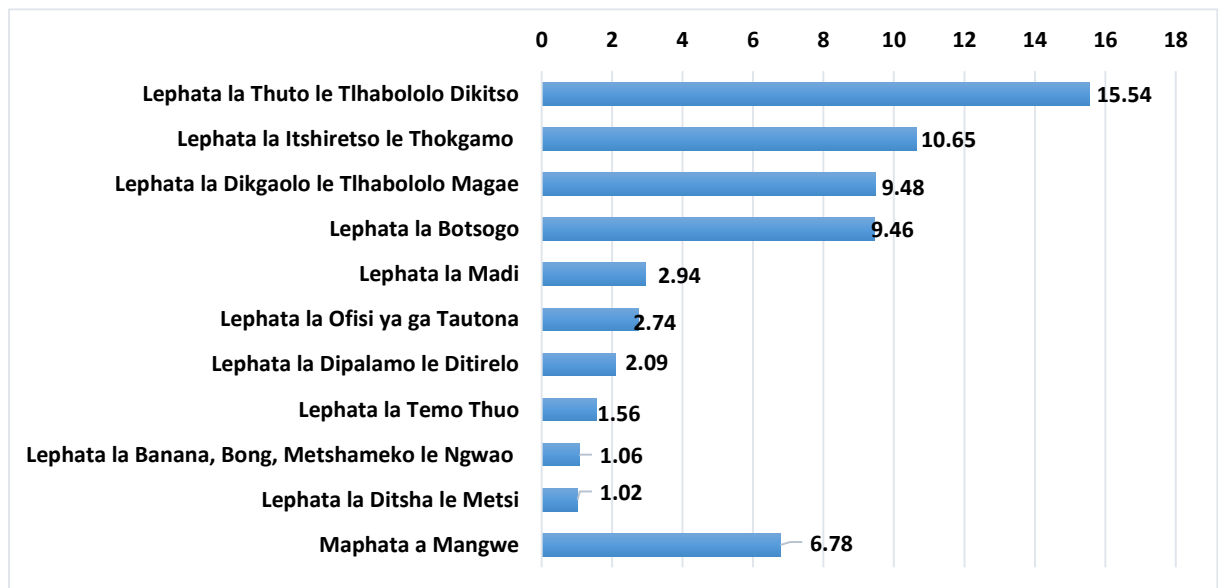
Madi a Tlamang Puso

45. Madi a Puso e tlaa dirisang mo ngwageng wa madi wa 2024/2025 a akanyediwa go nna **P24.39 billion** e e leng koketsego ya P3.42 billion fa go tshwantshannngwa le kgaoganyo ya madi ya 2023/2024 a e neng e le P20.97 billion.

Madi a a Abetsweng go Tsamaisa Maphata

46. Madi otlhe a ditiro tsa go tsamaisa Puso a maphata a akanyediwa mo go **P63.74 billion**, e le kgolo ya 5.7 percent.
47. Serwe se segolo sa madi a P15.54 billion ya madi a a akanyeditsweng a tla a neelwa **Lephata la Thuto le Tlhabololo Dikitso. Lephata la Itshiretso le Thokgamo** le latela ka madi a P10.65 billion, e le koketsego ya 8.4 percent, fa **Lephata la Dikgaolo le Tlhabololo Magae** le tla a bona serwe sa boraro sa P9.48 billion.
48. Serwe sa bone ka botona se ya kwa **Lephateng la Botsogo** ka madi a P9.46 billion mme serwe sa botlhano ka tatelano ke **Lephata la Madi** ka P2.94 billion. **Lephata la Ofisi ya ga Tautona** le latela ka maemo a borataro ka madi a P2.74 billion.
49. Madi a a kopelwang **Lephata Dipalamo le Ditirelo** mo ngwageng wa madi wa 2024/2025 ke P2.09 billion fa **Lephata la Temo Thuo** le kopelwa P1.56 billion.
50. Madi a a kopelwang **Lephata la Banana, Bong, Metshameko le Ngwao** ke P1.06 billion fa la **Ditsha le Metsi** le abetswe P1.02 billion.
51. Madi a a setseng a ditiro tsa Puso a P6.78 billion a tla a kgaoganwa ke maphata a mangwe le Makalana a mangwe a Puso. Setshwantsho 2 fa tlase se supa ka botlalo kgaoganyo ya madi a Ditiro tsa Puso ka maphata.

Setshwantsho 2: Kabo ya Madi a Ditiro tsa Maphata

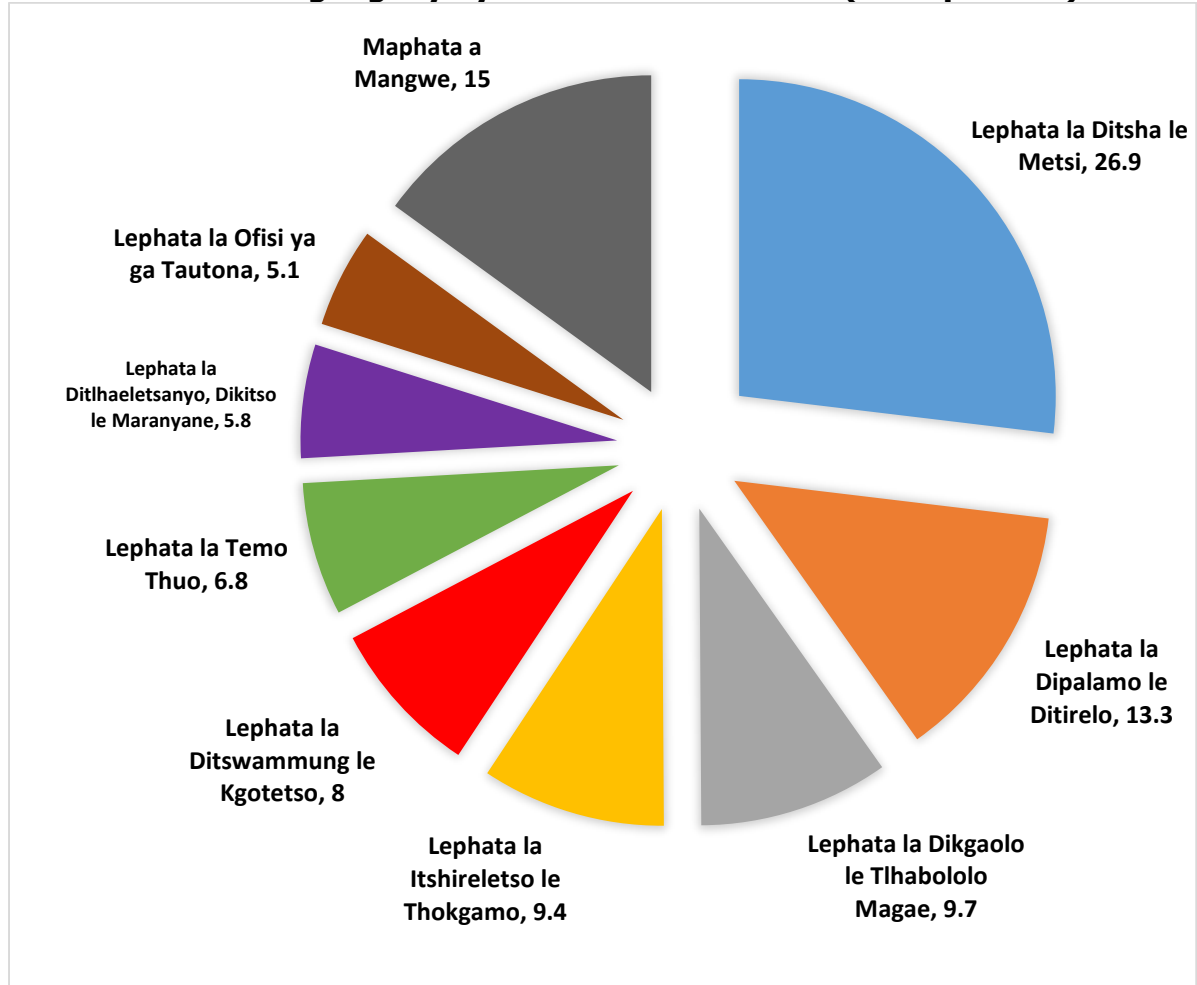


Source: *Lephata la tsa Madi, 2024*

Kgaoganyo Madi a Ditlhabololo

52. Madi otlhe a a tshwaetsweng go Abelwa Ditlhabololo mo ngwageng wa Madi wa 2024/2025 ke **P29.77 billion**, se se supa kgolo ya P8.76 billion e e leng 41.69 percent go tswa mo mading a a neng a abilwe ka ngwaga wa madi wa 2023/2024. Puso e ikaelela go fefosa go dira ditiro go bula diphatlha tsa mebereko ya sennelaruri, go tokafatsa matshelo a batho, go fokotsa lehuma, go fedisa dipharologanyo fa gare ga bahumi le ba ba dikobo di khutshwane le go felela lefatshe leno le le mo maemong a itsholelo e e kwa godimo.
53. Serwe se segolo sa kgaoganyo madi a Ditlhabololo se filwe **Lephata la Ditsha le Metsi**, e le P8.01 billion. Madi a, a tla itebaganya le ditiro di le mmalwa, go balelwa tikologo ya bobedi ya go nosa batho ba kgaolo ya Goodhope, kgokelo ya metsi kwa Kgagaladi North le go tsenya ditlamelo tsa metsi le mo ditsheng tsa bonno.
54. **Lephata la Dipalamo le Ditirelo** le latela ka serwe sa P3.95 billion wa madi a Ditlhabololo. Madi a, a tla tswaledisa ditiro tsa kago ya ditsela di tshwana le mafaratlhatlha a sesha a go laola pharakano mo Gaborone le mafelo a a mabapi. Madi a gape atla a dirisiwa go aga ditsela go dirisiwa lenaneo la Development Manager Model.
55. **Lephata la Dikgaolo le Tlhabololo Magae** le filwe serwe sa boraro ka botona sa P2.89 billion. Madi a, a tla dirisiwa go oketsa mafaratlhatlha a Ditlhabololo le go diragatsa mananeo a Tlhabololo Matshelo a Batho.
56. Serwe sa bone ka bogolo se abetswe **Lephata la Itshireletso le Thokgamo** e le P2.78 billion. Madi a, a tla dirisiwa segolo bogolo mo ditirong tsa kago mafaratlhatlha, tsa itshireletso le theko ya didirisiwa tsa go tokafatsa le go nchafatsa ditlhaeletsanyo tsa Sesole sa Botswana, Sepodisi le ba Dikgolegelo. **Lephata la Ditswammung le Kgotetso** le mo maemong a botlhamo ka serwe sa **P2.39 billion** e le 8.4 percent. Madi a, a tla dirisediwa go reka motlakase kwa mafatsheng a mangwe ga mmogo le go tokafatsa mafaratlhatlha a kgokelo ya motlakase le go dira mafaratlhatlha a motlakase kwa kgaolong ya Bokone-Bophirima.
57. Madi a tla neelwang **Lephata la Temo-Thuo** ke P2.02 billion. Madi a, a tla akaretsa lenaneo la Temo Letlotlo le ditiro tsa ditlhophatse di ipopileng. **Lephata la Ditlhaeletsanyo, Dikitso le Maranyane** le abetswe P1.73 billion, mme a tla duelela ditiro maranyane a ditlhaeletsanyo, go oketsa lefelo le le bayang dikitso tsa Puso. **Lephata la Ofisi ya ga Tautona** le abetswe P1.52 billion wa Madi a ditlhabololo.
58. Maphata a mangwe a tla a kgaogana madi a a setseng a P4.48 billion.

Setshwantsho 3. Kgaoganyo ya Madi a Ditlhabololo (ka di percent)



Source: *Lephata la tsa Madi, 2024*

Seemo sa Madi Otlhe a Puso

59. Tlhaelo ya madi ya **P8.69 billion** o eleng 2.8 percent ya madi otlhe a itsholelo e akanyediwa mo ngwageng wa madi wa 2024/2025. Go tla tsewa madi mangwe mo letloleng la peeletso go kaba tlhaelo e. Puso e tla bo gape e leke go batla madi mo metsweding e mengwe.

VII. TSHOBOKO

60. Kgaoganyo madi e e akanyeditsweng e beile seelo le motheo wa go dira maemo a mantle a go direla mo seemong se se itshetletseng sa itsholelo se se botlhokwa mo go netefatseng gore maikaelelelo a Tebelopele ya Sechaba ya 2036 a atlege, ga mmogo le Lenaneo la Ditlhabololo la Sechaba le le tsweledisiwang mo ngwageng tse pedi (Second Transitional National Development Plan) ga mmogo le maitlamo a masha a go baakanya seemo sa lefatshe.
61. Le fa madi a kgaoganyo ya monongwaga a oketsegile mo go bakileng tlhaelo, Puso e tla nonotsa tswelediso ya go nna teng ga madi ka go tokafatsa phutho ya madi mono gae, go fokotsa go gola ga tiriso ya madi le go a dirisa go sa tlhokafale.

Pego ya madi ya ngwaga wa 2024/2025 e kopa kgaoganyo madi e e tla fang mongwe le mongwe sebaka sa go tsenya letsogo go akaretsa botlhe mo go fetoleng itsholelo le go tla ka megopolo le dikitso.

Table 1. TSHOBOKO YA KGAOGANYO MADI A NGWAGA WA 2024/2025

Madi a Maphata a Ditiro tsa Puso = P63.74 billion

- Lephata la Thuto le Tlhabololo Dikitso= P15.54 billion
- Lephata la Itshireletso le Thokgamo = P10.65 billion
- Lephata la Dikgaolo le Tlhabololo magae = P9.48 billion
- Lephata la Botsogo = P9.46 billion
- Lephata la Madi = P2.94 billion
- Lephata la Ofisi ga Tautona = P2.74 billion
- Lephata la Dipalamo le Ditirelo = P2.09 billion
- Lephata la Temo-Thuo = P1.56 billion
- Lephata la Banana, Bong, Metsameko le Ngwao = P1.06 billion
- Lephata la Ditsha le Metsi = P1.02 billion
- Maphata a mangwe = P6.78 billion

Madi a a Abilweng Semolao = P24.39 billion

Kgaoganyo Madi a Ditlhabololo = P29.77 billion

- Lephata la Ditsha le Metsi = P8.01 billion
- Lephata la Dipalamo le Ditirelo = P3.95 billion
- Lephata la Dikgaolo le Tlhabololo Magae = P2.89 billion
- Lephata la Itshireletso le Thokgamo = P2.78 billion
- Lephata la Ditswammung le Kgotetso = P2.39 billion
- Lephata la Temo Thuo = P2.02 billion
- Lephata la Ditlhaeletsanyo, Dikitso le Maranyane = P1.73 billion
- Lephata la Ofisi ya ga Tautotona = P1.52 billion
- Maphata a mangwe = P4.48 billion

Madi otlhe a Puso=P93.58 billion

Madi otlhe le a Dikadimo=P102.28 billion

Madi a a Tlhaetseng=P8.69 billion

